

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**YOAKUM DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**  
**August, 2010 Administrative Amendment**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Colorado Valley Transit	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$831,551
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	689,151
<b>Apportionment Year</b>	FY 2010	<b>Fiscal Year Cost</b>	<b>\$1,520,702</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$1,520,702</b>
	Shelters, mobility management and operation of the Austin County vanpool project		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	<b>\$10,000</b>
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	Awarded 5/2010
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary**  
**Yoakum District**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of August, 2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	177,187	35,437	212,624	186,636	37,327	223,963	186,636	37,327	223,963
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	675,041	407,310	1,082,351			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0	831,551	689,151	1,520,702
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>852,228</b>	<b>\$442,747</b>	<b>\$1,294,975</b>	<b>\$186,636</b>	<b>\$37,327</b>	<b>\$223,963</b>	<b>\$1,018,187</b>	<b>\$726,478</b>	<b>\$1,744,665</b>
Transportation Development Credits Requested			0			0			0
Awarded			112,215			0			10,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 20XX			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	186,636	37,327	223,963	737,095	147,419	884,514
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	675,041	407,310	1,082,351
8 Sec. 5316 - JARC Nonurbanized			0	831,551	689,151	1,520,702
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$186,636</b>	<b>\$37,327</b>	<b>\$223,963</b>	<b>\$2,243,687</b>	<b>\$1,243,880</b>	<b>\$3,487,567</b>
Transportation Development Credits Requested			0			0
Awarded			0			122,215