

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Houston District
December FY 2009
Out of Cycle Revisions**

12-16-2009



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

DATE: December 11, 2009

FROM: Gabriel Y. Johnson, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2008-2011 Transportation
Improvement Program
December 2009 Highway STIP Revisions

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendment number 189, which should be included in the December 2009 Out of Cycle (OOC) Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

for Carolyn Bednar-Wood P.E.
Interim Director, Advance Transportation Planning

pch
Attachments

Cc: Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

December 10, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for December STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the December 2009 Out-of-Cycle Statewide Transportation Improvement Program (STIP) revision. This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council at its February 27, 2009 and October 23, 2009 meetings to amend the Transportation Improvement Program (TIP) as it relates to the implementation of approved ARRA projects and priorities. Included in this submittal are:

- December 2009 Highway Financial Summary
- Administrative Amendments STIP Revision Required: 189

In addition, please note that H-GAC's Highway Financial Summary included in the November 2009 Quarterly STIP Revision did not appropriately reflect Amendments 180B and 184 as they relate to the contingent programming of ARRA Mobility Funds for the following projects:

- CSJ 0675-08-084: IH 45 N, From: N OF CALVARY RD, To: D OF FM 830
 - Programmed amount (\$58.352M) was shown in Category 2: Metropolitan Area Corridor Projects.
- CSJ 2105-02-003: FM 2234, From: FT BEND C/L, To: SH 288
 - Programmed amount (\$15.2M) was not shown in the November 2009 Highway Financial Summary.

These errors have been corrected and are reflected in the attached December 2009 Highway Financial Summary. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/lm

Attachments

cc: Mr. Gabriel Y. Johnson, TxDOT – Houston District

Houston-Galveston Area Council
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
December 09 Out-of-Cycle Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$1,000,000	\$5,303,876	\$5,395,000	\$2,773,000	\$600,000	\$0	\$6,995,000	\$8,076,876
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$162,677,600	\$516,261,391	\$99,741,678	\$75,056,678	\$372,375,000	\$287,375,000	\$634,794,278	\$878,693,069
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$56,556,999	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000	\$187,556,999	\$164,845,216
5	Congestion Mitigation & Air Quality Improvement	\$0		\$43,862,427	\$103,423,629	\$65,441,064	\$57,195,904	\$54,195,362	\$58,306,915	\$163,498,853	\$218,926,448
6	Structure Replacement and Rehabilitation	\$0		\$17,100,000	\$36,353,012	\$12,600,000	\$12,600,000	\$6,290,880	\$0	\$35,990,880	\$48,953,012
7	Metro Mobility and Rehabilitation	\$0		\$50,581,579	\$106,069,596	\$82,423,539	\$74,479,750	\$94,603,383	\$83,406,822	\$227,608,501	\$263,956,168
8	Safety	\$0		\$0	(\$6,436,000)	\$0	\$0	\$0	\$6,436,000	\$0	\$0
9	Transportation Enhancements	\$0		\$18,800,759	\$26,679,647	\$4,765,570	\$9,469,252	\$4,408,061	\$0	\$27,974,390	\$36,148,899
10	Supplemental Transportation Projects	\$0		\$87,341,795	\$54,643,381	\$56,816,095	\$31,320,983	\$21,000,000	\$22,860,250	\$165,157,890	\$108,824,614
11	District Discretionary	\$0		\$749,000	\$21,925,953	\$21,450,141	\$14,099,000	\$32,545,320	\$27,217,000	\$54,744,461	\$63,241,953
12	Strategic Priority	\$0		\$0	\$85,998,616	\$30,147,000	\$26,647,000	\$0	\$0	\$30,147,000	\$112,645,616
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$3,450,000	\$278,649,447	\$347,596,977	\$0	\$0	\$0	\$351,046,977	\$278,649,447
PROP 14	Proposition 14	\$0		\$0	\$0	\$38,479,169	\$38,479,169	\$0	\$0	\$38,479,169	\$38,479,169
LC	Local Contributions	\$0		\$110,739,331	\$110,739,331	\$381,561,233	\$381,561,233	\$1,791,379,906	\$1,791,379,906	\$2,283,680,470	\$2,283,680,470
	Total	\$0	\$0	\$552,859,490	\$1,373,457,095	\$1,169,417,466	\$746,681,969	\$2,485,397,912	\$2,384,981,893	\$4,207,674,868	\$4,505,120,957

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$257,304,041	\$305,640,390	\$554,952,608	\$1,117,897,039
State	\$0	\$133,325,696	\$44,362,513	\$125,142,858	\$302,831,067
Local (Match + Contributions)	\$0	\$158,779,753	\$433,338,417	\$1,805,302,446	\$2,397,420,616
ARRA FUNDING	\$0	\$3,450,000	\$347,596,977	\$0	\$351,046,977
Prop 14	\$0	\$0	\$38,479,169	\$0	\$38,479,169
Total	\$0	\$552,859,490	\$1,169,417,466	\$2,485,397,912	\$4,207,674,868

Note: All amounts are net of let projects

2008-2011 Transportation Improvement Program

December 2009 Revision

Funding Category	FY 2009		FY 2010		FY 2011	
	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*
1-PREV-M	\$1,000,000	\$5,303,876	\$5,395,000	\$2,773,000	\$600,000	\$0
2-METRO-TMA	\$162,677,600	\$516,261,391	\$99,741,678	\$75,056,678	\$372,375,000	\$287,375,000
4-ST-WIDE	\$56,556,999	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000
5-CMAQ	\$43,862,427	\$103,423,629	\$65,441,064	\$57,195,904	\$54,195,362	\$58,306,915
6-BRIDGE	\$17,100,000	\$36,353,012	\$12,600,000	\$12,600,000	\$6,290,880	\$0
7-STP-MM	\$50,581,579	\$106,069,596	\$82,423,539	\$74,479,750	\$94,603,383	\$83,406,822
8-SAFE	\$0	(\$6,436,000)	\$0	\$0	\$0	\$6,436,000
9-STP-ENH	\$18,800,759	\$26,679,647	\$4,765,570	\$9,469,252	\$4,408,061	\$0
10-MISC	\$87,341,795	\$54,643,381	\$56,816,095	\$31,320,983	\$21,000,000	\$22,860,250
11-ST DIST DISC	\$749,000	\$21,925,953	\$21,450,141	\$14,099,000	\$32,545,320	\$27,217,000
12-STRATEGIC	\$0	\$85,998,616	\$30,147,000	\$26,647,000	\$0	\$0
10-ARRA	\$3,450,000	\$278,649,447	\$347,596,977	\$0	\$0	\$0
PROP-14	\$0	\$0	\$38,479,169	\$38,479,169	\$0	\$0
Total (Cat 1-12)	\$442,120,159	\$1,262,717,764	\$787,856,233	\$365,120,736	\$694,018,006	\$593,601,987
LOCAL CONTRIBUTION	\$110,739,331	\$110,739,331	\$381,561,233	\$381,561,233	\$1,791,379,906	\$1,791,379,906
TOTAL (FED_STATE)	\$552,859,490	\$1,373,457,095	\$1,169,417,466	\$746,681,969	\$2,485,397,912	\$2,384,981,893

LOCAL (INC TOLL)	\$538,478,800	\$538,478,800	\$544,254,595	\$544,254,595	\$1,308,406,645	\$1,308,406,645
TRANSIT	\$395,927,358	\$395,927,358	\$526,372,979	\$526,372,979	\$540,092,692	\$540,092,692
LOCAL TRANSIT	\$473,335,666	\$473,335,666	\$361,821,000	\$361,821,000	\$223,435,000	\$223,435,000
Grand Total	\$1,960,601,314	\$2,781,198,919	\$2,601,866,040	\$2,179,130,543	\$4,557,332,249	\$4,456,916,230

Funding Category	Grand Total (FY 2009-2011)			
	Programmed	Authorized*	Over/Under	Percentage
1-PREV-M	\$6,995,000	\$8,076,876	\$1,081,876	15.47%
2-METRO-TMA	\$634,794,278	\$878,693,069	\$243,898,791	38.42%
4-ST-WIDE	\$187,556,999	\$164,845,216	(\$22,711,783)	-12.11%
5-CMAQ	\$163,498,853	\$218,926,448	\$55,427,595	33.90%
6-BRIDGE	\$35,990,880	\$48,953,012	\$12,962,132	36.02%
7-STP-MM	\$227,608,501	\$263,956,168	\$36,347,667	15.97%
8-SAFE	\$0	\$0	\$0	#DIV/0!
9-STP-ENH	\$27,974,390	\$36,148,899	\$8,174,509	29.22%
10-MISC	\$165,157,890	\$108,824,614	(\$56,333,276)	-34.11%
11-ST DIST DISC	\$54,744,461	\$63,241,953	\$8,497,492	15.52%
12-STRATEGIC	\$30,147,000	\$112,645,616	\$82,498,616	273.65%
10-ARRA	\$351,046,977	\$278,649,447	(\$72,397,530)	-20.62%
PROP-14	\$38,479,169	\$38,479,169	\$0	0.00%
TOTAL (Cat 1-12)	\$1,923,994,398	\$2,221,440,487	\$297,446,089	15.46%
LOCAL CONTRIBUTION	\$2,283,680,470	\$2,283,680,470	\$0	0.00%
Total (Fed_State)	\$4,207,674,868	\$4,505,120,957	\$297,446,089	7.07%

LOCAL (INC TOLL)	\$2,391,140,040	\$2,391,140,040
TRANSIT	\$1,462,393,029	\$1,462,393,029
LOCAL TRANSIT	\$1,058,591,666	\$1,058,591,666
Grand Total	\$9,119,799,603	\$9,417,245,692

*Apportionment based on Programmed amounts from the February/March 2008 STIP

Note: All amounts are net of let projects

TIP Projects By Funding Source and Fiscal Year

FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$800,000	\$200,000	\$0	\$1,000,000
2-METRO-TMA	\$54,998,080	\$107,679,520	\$0	\$162,677,600
4-ST-WIDE	\$45,245,599	\$11,311,400	\$0	\$56,556,999
5-CMAQ	\$35,089,941	\$327,934	\$8,444,552	\$43,862,427
6-BRIDGE	\$13,680,000	\$3,420,000	\$0	\$17,100,000
7-STP-MM	\$40,465,263	\$4,138,785	\$5,977,531	\$50,581,579
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$15,349,338	\$850,728	\$2,600,693	\$18,800,759
10-MISC	\$51,076,620	\$5,247,529	\$31,017,646	\$87,341,795
11-ST DIST DISC	\$599,200	\$149,800	\$0	\$749,000
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$3,450,000	\$0	\$0	\$3,450,000
PROP-14	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$260,754,041	\$133,325,696	\$48,040,422	\$442,120,159
LOCAL CONTRIBUTION	\$0	\$0	\$110,739,331	\$110,739,331
Total (Fed_State)	\$260,754,041	\$133,325,696	\$158,779,753	\$552,859,490
LOCAL (INC TOLL)	\$0	\$0	\$538,478,800	\$538,478,800
TRANSIT	\$253,975,199	\$0	\$141,952,159	\$395,927,358
LOCAL TRANSIT	\$0	\$0	\$473,335,666	\$473,335,666
Grand Totals	\$514,729,240	\$133,325,696	\$1,312,546,378	\$1,960,601,314

FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$4,316,000	\$1,079,000	\$0	\$5,395,000
2-METRO-TMA	\$79,793,342	\$15,511,600	\$4,436,736	\$99,741,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$53,368,269	\$231,525	\$11,841,270	\$65,441,064
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$65,938,830	\$6,162,901	\$10,321,808	\$82,423,539
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$2,581,501	\$1,050,000	\$1,134,069	\$4,765,570
10-MISC	\$29,884,735	\$3,486,059	\$23,445,301	\$56,816,095
11-ST DIST DISC	\$17,160,113	\$3,692,028	\$598,000	\$21,450,141
12-STRATEGIC	\$24,117,600	\$6,029,400	\$0	\$30,147,000
10-ARRA	\$347,596,977	\$0	\$0	\$347,596,977
PROP-14	\$0	\$38,479,169	\$0	\$38,479,169
TOTAL (CAT 1-12)	\$653,237,367	\$82,841,682	\$51,777,184	\$787,856,233
LOCAL CONTRIBUTION	\$0	\$0	\$381,561,233	\$381,561,233
Total (Fed_State)	\$653,237,367	\$82,841,682	\$433,338,417	\$1,169,417,466
LOCAL (INC TOLL)	\$0	\$0	\$544,254,595	\$544,254,595
TRANSIT	\$296,274,228	\$1,437,928	\$228,660,823	\$526,372,979
LOCAL TRANSIT	\$0	\$0	\$361,821,000	\$361,821,000
Grand Totals	\$949,511,595	\$84,279,610	\$1,568,074,835	\$2,601,866,040

FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$480,000	\$120,000	\$0	\$600,000
2-METRO-TMA	\$297,900,000	\$74,475,000	\$0	\$372,375,000
4-ST-WIDE	\$86,400,000	\$21,600,000	\$0	\$108,000,000
5-CMAQ	\$45,492,418	\$6,077,531	\$2,625,413	\$54,195,362
6-BRIDGE	\$3,720,704	\$2,436,176	\$134,000	\$6,290,880
7-STP-MM	\$73,610,421	\$10,582,087	\$10,410,875	\$94,603,383
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$3,655,809	\$0	\$752,252	\$4,408,061
10-MISC	\$17,657,000	\$3,343,000	\$0	\$21,000,000
11-ST DIST DISC	\$26,036,256	\$6,509,064	\$0	\$32,545,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$554,952,608	\$125,142,858	\$13,922,540	\$694,018,006
LOCAL CONTRIBUTION	\$0	\$0	\$1,791,379,906	\$1,791,379,906
Total (Fed_State)	\$554,952,608	\$125,142,858	\$1,805,302,446	\$2,485,397,912
				\$0
LOCAL (INC TOLL)	\$0	\$0	\$1,308,406,645	\$1,308,406,645
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,692
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$855,640,229	\$126,599,172	\$3,575,092,848	\$4,557,332,249

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$5,596,000	\$1,399,000	\$0	\$6,995,000
2-METRO-TMA	\$432,691,422	\$197,666,120	\$4,436,736	\$634,794,278
4-ST-WIDE	\$150,045,599	\$37,511,400	\$0	\$187,556,999
5-CMAQ	\$133,950,628	\$6,636,990	\$22,911,235	\$163,498,853
6-BRIDGE	\$27,480,704	\$8,376,176	\$134,000	\$35,990,880
7-STP-MM	\$180,014,514	\$20,883,773	\$26,710,214	\$227,608,501
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$21,586,648	\$1,900,728	\$4,487,014	\$27,974,390
10-MISC	\$98,618,355	\$12,076,588	\$54,462,947	\$165,157,890
11-ST DIST DISC	\$43,795,569	\$10,350,892	\$598,000	\$54,744,461
12-STRATEGIC	\$24,117,600	\$6,029,400	\$0	\$30,147,000
10-ARRA	\$351,046,977	\$0	\$0	\$351,046,977
PROP-14	\$0	\$38,479,169	\$0	\$38,479,169
TOTAL (CAT 1-12)	\$1,468,944,016	\$341,310,236	\$113,740,146	\$1,923,994,398
LOCAL CONTRIBUTION	\$0	\$0	\$2,283,680,470	\$2,283,680,470
Total (Fed_State)	\$1,468,944,016	\$341,310,236	\$2,397,420,616	\$4,207,674,868
				\$0
LOCAL (INC TOLL)	\$0	\$0	\$2,391,140,040	\$2,391,140,040
TRANSIT	\$850,937,048	\$2,894,242	\$608,561,739	\$1,462,393,029
LOCAL TRANSIT	\$0	\$0	\$1,058,591,666	\$1,058,591,666
Grand Totals	\$2,319,881,064	\$344,204,478	\$6,455,714,061	\$9,119,799,603

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #189**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Combine both Brays Bayou bikeway bridge projects under CSJ 0912-71-432 (MPO#9902) and convert construction costs from Category 9 STEP funds to ARRA Transportation Enhancement funds; use remaining Category 9 funds for direct state costs.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

12/10/09
Date


Gabriel Y. Johnson, P.E.
Interim Director of Advanced Transportation Planning
TxDOT, Houston District

12/11/09
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2010

HARRIS	CITY OF HOUSTON	CONSTRUCT FOUR PEDESTRIAN/BIKE BRIDGES OVER BRAYS BAYOU
0912-71-432	W BRAYS BAYOU BIKE TRAIL	BAYOU
9902	AT BOB WHITE DR, ATWELL DR.,	1.308 MILES
HOUSTON	HERMANN PARK, AND TIERWESTER	
C, E	3/1/2010	

Total Project Cost Information:

Prelim. Engineering:	\$525,000
ROW Purchase:	\$553,900
Constr. Engineering:	\$426,550
Construction Cost:	\$10,663,750
Contingencies:	\$652,000
Indirect Costs:	\$367,699
Total Project Cost:	\$13,188,899

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	\$6,954,001	\$0	\$0	\$6,954,001
9-ENH	\$1,576,999	\$0	\$394,250	\$1,971,249
LOCAL	0	0	\$1,738,500	\$1,738,500
YOE Cost:	\$8,531,000	\$0	\$2,132,750	\$10,663,750

HARRIS	CITY OF HOUSTON	BIKEWAY BRIDGES OVER BRAYS BAYOU
0912-71-433	VA	
3072	BRAYS BAYOU BRIDGE IN HERMANN PARK	
HOUSTON	BRAYS BAYOU BRIDGE NEAR TIERWESTER	
C	9/1/2009	

Total Project Cost Information:

Prelim. Engineering:	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$0
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost:	\$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
	\$0	\$0	\$0	\$0
YOE Cost:	\$0	\$0	\$0	\$0

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #189**

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2010

HARRIS	CITY OF HOUSTON	
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	CONSTRUCT PEDESTRIAN/BIKE BRIDGES
9902	AT BOB WHITE DR	
HOUSTON	AT ATWELL DR	
C	9/1/2009	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$223,134					
ROW Purchase:	\$260,575					
Constr. Engineering:	\$227,688	9-STP-ENH	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Cost:	\$4,553,750					
Contingencies:	\$318,763					
Indirect Costs:	\$157,104					
Total Project Cost:	\$5,741,013	YOE Cost:	\$3,643,000	\$0	\$910,750	\$4,553,750

HARRIS	CITY OF HOUSTON	
0912-71-433	VA	BIKEWAY BRIDGES OVER BRAYS BAYOU
3072	BRAYS BAYOU BRIDGE IN HERMANN PARK	
HOUSTON	BRAYS BAYOU BRIDGE NEAR TIERWESTER	
C	9/1/2009	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$239,549					
ROW Purchase:	\$293,325					
Constr. Engineering:	\$244,438	9-STP-ENH	\$3,911,000	\$0	\$977,750	\$4,888,750
Construction Cost:	\$4,888,750					
Contingencies:	\$342,213					
Indirect Costs:	\$168,662					
Total Project Cost:	\$6,176,936	YOE Cost:	\$3,911,000	\$0	\$977,750	\$4,888,750