

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Lufkin District
December FY 2009
Out of Cycle Revisions**

12-16-2009

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	CROCKETT	EST LETTING DATE	10/2010
COUNTY:	HOUSTON	LIMITS FROM:	SH 7 (E)	PHASE:	C
HIGHWAY NUM:	LP 304	LIMITS TO:	US 287 (E)	YOE COST:	\$ 1,263,600
CSJ:	1854-01-031	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	12/2009	PROJECT SPONSOR:			
DESCRIPTION:	ADD CONTINUOUS TWO-WAY LEFT TURN LANE				

REMARKS P1:

REMARKS P7: DEC OOC REV NEEDED FOR ARRA FUNDS

CONTRACT CSJ: 185401031

ANCESTOR CSJ(S): 185401904

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 61,916
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 94,770
CONSTRUCTION COST:	\$ 1,263,600
CONTINGENCIES:	\$ 88,452
INDIRECT COSTS:	\$ 66,465
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,575,204

TYPE OF WORK:	RECONSTRUCT PVMT AND ADD CTWLTL
FEDERAL AMOUNT:	\$ 972,000
STATE AMOUNT:	\$ 243,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 48,600
TOTAL:	\$ 1,263,600

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 215,000
10-MISC:	\$ 1,000,000
OTHER:	\$ 0
OTHER(R):	\$ 48,600
TOTAL:	\$ 1,263,600

December Out of Cycle Revisions:

Project was previously listed and approved in the November 08 STIP revisions, as and added capacity project (widen from 2 to 4 lanes)

Project scope has changed and is now being grouped.

LFK District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$17,676,880	\$3,689,000	\$0		\$17,676,880	\$3,689,000
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$55,576,000	\$50,791,000	\$0		\$0		\$55,576,000	\$50,791,000
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$28,800,021	\$16,030,000	\$10,791,837	\$6,500,000	\$39,591,858	\$22,530,000
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0	\$4,785,000	\$26,218,160	\$35,008,000	\$703,040	\$650,000	\$26,921,200	\$40,443,000
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$821,582	\$821,582	\$0	\$0	\$5,245,436	\$4,635,220	\$6,067,018	\$5,456,802
11	District Discretionary	\$0		\$0		\$0		\$1,387,692	\$839,001	\$1,387,692	\$839,001
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions			\$0		\$0		\$0			
	Total	\$0	\$0	\$56,397,582	\$56,397,582	\$72,695,061	\$54,727,000	\$18,128,005	\$12,624,221	\$147,220,648	\$123,748,803

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$5,128,082	\$44,331,200	\$7,203,420	\$56,662,702
State	\$0	\$51,269,500	\$6,706,800	\$917,800	\$58,894,100
Local Contributions	\$0	\$0	\$0	\$4,503,000	\$4,503,000
ARRA	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$3,689,000		\$3,689,000
Other	\$0	\$0	\$17,968,061	\$5,503,785	\$23,471,846
Total	\$0	\$56,397,582	\$72,695,061	\$18,128,005	\$147,220,648