

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Antonio District
December FY 2009
Out of Cycle Revisions**

12-16-2009



December 10, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the FY 2008-2011 Statewide Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Statewide Transportation Improvement Program (STIP).

Referencing the Federal Highway Administration's letters dated October 9, 2009 and November 13, 2009 regarding fiscal constraint of the STIP, only American Recovery and Reinvestment Act (ARRA) and Proposition 12 amendments are being submitted.

The ARRA projects are "Contingency Funded" and were adopted by the MPO Transportation Policy Board on April 27, 2009 and the Texas Transportation Commission (MO #111920) on August 27, 2009. The Proposition 12 projects were awarded funding by the Texas Transportation Commission on November 19, 2009. The roadway financial summary is also attached.

This request is being made contingent upon MPO Transportation Policy Board approval of the amendments on January 25, 2010.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachments

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2010 AMENDMENTS
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 244	IH 35	07/2010	C	TxDOT	3824.0	\$750,000
Limits From: at US 281						Limits To: -		
Description: High mast illumination								
Amendment 2nd Qtr 10 - add project						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor (Prop 12) \$750,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$36,750	Type of Work	Safety	Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:	1/10 - add project			
Construction Engineering:	\$56,250	Federal Amount:	\$0					
Construction Cost:	\$750,000	State Amount	\$750,000					
Contingencies:	\$52,500	Local Match:	\$0					
Indirect Costs:	\$38,025	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$750,000					
Other Field:	\$0							
Total Project Cost:	\$933,525							
San Antonio	Bexar	17 - 10 - 250	IH 35	07/2010	C	TxDOT	3825.0	\$200,000
Limits From: 2.4 Mi S of Rittiman Road						Limits To: Rittiman Road		
Description: Install illumination								
Amendment 2nd Qtr 10 - add project						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor (Prop 12) \$200,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$9,800	Type of Work	Safety	Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:	1/10 - add project			
Construction Engineering:	\$15,000	Federal Amount:	\$0					
Construction Cost:	\$200,000	State Amount	\$200,000					
Contingencies:	\$14,000	Local Match:	\$0					
Indirect Costs:	\$10,140	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$200,000					
Other Field:	\$0							
Total Project Cost:	\$248,940							
San Antonio	Bexar	521 - 6 - 132	IH 410	07/2010	C	TxDOT	3826.0	\$1,800,000
Limits From: IH 35 North						Limits To: IH 10 East		
Description: Install concrete median barrier and illumination								
Amendment 2nd Qtr 10 - add project						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor (Prop 12) \$1,800,000 Other \$0 Other \$0 Other \$0		
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$88,200	Type of Work	Safety	Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:	1/10 - add project			
Construction Engineering:	\$135,000	Federal Amount:	\$0					
Construction Cost:	\$1,800,000	State Amount	\$1,800,000					
Contingencies:	\$126,000	Local Match:	\$0					
Indirect Costs:	\$91,260	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$1,800,000					
Other Field:	\$0							
Total Project Cost:	\$2,240,460							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2010 AMENDMENTS**

2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 224	MH	05/2010	C	TxDOT	H1NC 3150.0 3A03	\$30,000,000
Limits From:		Wurzbach Parkway on new location			Limits To:		From: FM 2696 To: West Avenue	
Description:		Construct 4 lane divided roadway on new location						
								<u>Category sorted by:</u> <u>2 - Metro Corridor</u>
Amendment 2nd Qtr 10 - move from FY 2012 to FY 2010								2 - Metro Corridor (Prop 12) \$30,000,000
Total Project Cost Information (uses TxDOT %s):								Other \$0
Preliminary Engineering	\$1,470,000	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$1,350,000	Federal Amount:		\$0		Project History:	1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2015 to 2020 & rev fund cats; 10/07 - 2009 to 2015; decr cost and rev fund cats; 1/07 - 2007 to 2008; 4/06 - 2008 to 2007; 10/05 - freed up \$21.6M in STP-MM	
Construction Cost:	\$30,000,000	State Amount		\$30,000,000				
Contingencies:	\$2,700,000	Local Match:		\$0				
Indirect Costs:	\$1,521,000	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$30,000,000				
Other Field:	\$0							
Total Project Cost:	\$37,041,000							
San Antonio	Bexar	8000 - 15 - 12	PS	05/2010	C	TxDOT	3238.0 4C(S)	\$30,000,000
Limits From:		In San Antonio on Wurzbach Parkway			Limits To:		Fr: Jones-Maltsberger To: Wetmore	
Description:		Construct 4 lane divided roadway on new location						
								<u>Category sorted by:</u> <u>2 - Metro Corridor</u>
Amendment 2nd Qtr 10 - move from FY 2012 to FY 2010								2 - Metro Corridor (Prop 12) \$30,000,000
Total Project Cost Information (uses TxDOT %s):								Other \$0
Preliminary Engineering	\$1,470,000	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09	
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$1,350,000	Federal Amount:		\$0		Project History:	1/10 - 2012 to 2010; 1/09 - 2020 to 2012; 1/08 - 2011 to 2014; 10/07 - 2009 to 2011; 1/07 - 2007 to 2008; 4/06 - 2006 to 2007	
Construction Cost:	\$30,000,000	State Amount		\$30,000,000				
Contingencies:	\$2,700,000	Local Match:		\$0				
Indirect Costs:	\$1,521,000	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$30,000,000				
Other Field:	\$0							
Total Project Cost:	\$37,041,000							
San Antonio	Bexar	72 - 8 - 120	IH 10	02/2010	C	TxDOT	3621.0	\$27,808,590
Limits From:		Loop 1604			Limits To:		1.0 Mi N. of Huebner Road	
Description:		Expand 6 to 8 lane expressway and operational improvements						
								<u>Category sorted by:</u> <u>ARRA (Plan B)</u>
Amendment 2nd Qtr 10 - move from FY 2012 to FY 2010 and revise funding categories								ARRA (Plan B) \$27,808,590
Total Project Cost Information (uses TxDOT %s):								Other \$0
Preliminary Engineering	\$1,362,621	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project	
ROW Purchase:	\$4,245,458	YOE Cost Breakdown:						
Construction Engineering:	\$1,251,386	Federal Amount:		\$27,808,590		Project History:	1/10 - move into TIP as ARRA Plan B project; 4/09- rev proj description; 1/09 - 2020 to 2012; 1/08 - 2011 to 2012; 10/07 - 2008 to 2011 & incr cost from \$26,119,169; Project added via TPB action on SMP on 7/25/05; 4/06 - 2006 to FY 2007	
Construction Cost:	\$27,808,590	State Amount		\$0				
Contingencies:	\$2,502,773	Local Match:		\$0				
Indirect Costs:	\$1,409,895	Non Program Costs:		\$0				
Bond Financing:	\$0	YOE Cost:		\$27,808,590				
Other Field:	\$0							
Total Project Cost:	\$38,580,723							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 SECOND QUARTER 2010 AMENDMENTS
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	72 - 12 - 179	IH 10	02/2010	C	TxDOT	3622.0	\$11,772,610	
Limits From:		1.0 Mi N. of Huebner Road			Limits To: S. of Huebner Road				
Description:		Expand 6 to 8 lanes expressway and operational improvements							
Amendment 2nd Qtr 10 - move from FY 2012 to FY 2010 and revise funding categories									
								<u>Category sorted by:</u> <u>ARRA (Plan B)</u>	
								ARRA (Plan B) \$11,772,610	
								Other \$0	
								Other \$0	
								Other \$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$576,858	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:	1/10 per TxDOT request move into TIP as ARRA "Plan B"/Contingency Funded project		
ROW Purchase:	\$0	YOE Cost Breakdown:				Project History:	1/10 - move into TIP as ARRA Plan B project; 4/09 - revise project description; 10/07 - move from FY 2008 to FY 2011 & incr cost from \$11,628,522; 4/06 - move from FY 2006 to FY 2007; project added via TPB action on SMP on 7/25/05		
Construction Engineering:	\$529,767	Federal Amount:		\$11,772,610					
Construction Cost:	\$11,772,610	State Amount		\$0					
Contingencies:	\$1,059,535	Local Match:		\$0					
Indirect Costs:	\$596,871	Non Program Costs:		\$0					
Bond Financing:	\$0	YOE Cost:		\$11,772,610					
Other Field:	\$0								
Total Project Cost:	\$14,535,641								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 SECOND QUARTER 2010 AMENDMENTS
 2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	8000 - 15 - 15	MH	05/2011	C	TxDOT	3798.0	\$70,000,000
Limits From:		In San Antonio on Wurzbach Parkway				Limits To: FR: West Avenue To: Jones Maltzberger		
Description:		Construct 4 lane divided roadway on new location						
							<u>Category sorted by:</u> <u>2 - Metro Corridor</u>	
Amendment 2nd Qtr 10 - move from FY 2012 to FY 2011							2 - Metro Corridor (Prop 12) \$70,000,000	
							Other \$0	
							Other \$0	
							Other \$0	

Total Project Cost Information (uses TxDOT %s):

Preliminary Engineering	\$3,430,000	Type of Work	Added Capacity: Non-Toll	Additional Explanatory Notes:	TTC allocated Prop 12 on 11/19/09
ROW Purchase:	\$0			Project History: 1/10 - move from 2012 to FY 2011; 1/09 - add project	
Construction Engineering:	\$3,150,000	YOE Cost Breakdown:			
Construction Cost:	\$70,000,000	Federal Amount:	\$0		
Contingencies:	\$4,900,000	State Amount	\$70,000,000		
Indirect Costs:	\$3,017,000	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	YOE Cost:	\$70,000,000		
Total Project Cost:	\$84,497,000				

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
2nd Quarter 2010 Amendments

Funding by Category

As of December 9, 2009

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$122,750,000	\$122,750,000	\$312,420,000	\$312,420,000	\$455,170,000	\$455,170,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$2,047,000	\$37,100,000	\$55,424,882	\$27,280,000	\$23,307,000	\$24,000,000	\$120,937,861	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$2,879,293	\$2,879,293	\$2,924,985	\$2,924,985	\$0	\$0	\$7,228,709	\$7,228,709
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$9,570,561	\$9,570,561	\$20,077,945	\$20,077,945	\$5,488,900	\$5,488,900	\$48,547,790	\$48,547,790
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$0	\$0	\$0	\$0	\$17,266,763	\$18,000,000	\$63,794,363	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$112,776,601	\$112,776,601	\$0	\$0	\$112,776,601	\$112,776,601
LC	Local Contributions	\$32,397,509	\$32,397,509	\$775,063	\$775,063	\$50,239,092	\$50,239,092	\$983,575,445	\$983,575,445	\$1,066,987,109	\$1,066,987,109
	Total	\$202,551,928	\$202,551,928	\$43,807,051	\$78,860,051	\$375,912,728	\$347,767,846	\$1,343,672,288	\$1,345,098,525	\$1,965,943,995	\$1,974,278,350

Category 2: includes Texas Mobility Fund, Proposition 12 and Proposition 14 funding.

Category 7: Authorized Amounts by year are from the current approved UTP; any unspent FY 2009 funding will be carried over to FY 2010 thereby ensuring financial constraint on an annual basis.

ARRA: the TIP includes \$39,581,200 in "Plan B"/Contingency Funded projects; if funding is not received the projects will move out of the TIP.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$4,926,293	\$58,349,867	\$23,307,000	\$138,166,570
State	\$118,571,009	\$38,105,695	\$154,547,168	\$336,789,843	\$648,013,715
Local Contributions	\$32,397,509	\$775,063	\$50,239,092	\$983,575,445	\$1,066,987,109
ARRA	\$0	\$0	\$112,776,601	\$0	\$112,776,601
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$43,807,051	\$375,912,728	\$1,343,672,288	\$1,965,943,995