STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008-2011

Texas Department of Transportation

Tyler District
December FY 2009
Out of Cycle Revisions

12-16-2009

Real East Texas
CITY OF LONGVIEW
Metropolitan Planning Organization

December 11, 2009

Ms. Lori Morel
Transportation Planner
Transportation Planning & Development
Texas Department of Transportation
118 E. Riverside Dr.
Austin, Texas 75714

Dear Lori,

The Longview Metropolitan Planning Organization Policy Board met today and approved the MPO's reallocation of $210,036 in American Recovery & Reinvestment Act funding. The Board approved the use of these funds for a resurfacing project on Spur 502. The maintenance project has been added as a "Grouped Project" in our Longview 2008 – 2011 Transportation Improvement Program. The project's information is as follows:

Spur 502 (Judson Rd.), from US 80 to Pegues Place/Johnston St.
Resurface roadway
CSJ# 0392-08-021
$210,036

I sincerely appreciate all of your efforts of programming this and other ARRA projects to ensure they are funded and advanced to construction.

Best regards,

Karen Owen

Karen Owen
Longview MPO Director

2008-2011

Longview Metropolitan Area

Transportation Improvement Program

CITY OF LONGVIEW Texas

Public Meeting: April 19, 2007

Adopted by the Longview MPO Policy Committee on 04/30/2007

Revised by the Longview MPO Policy Committee on 01/29/2008, 7/22/08, 2/25/09 and 6/3/09

INTRODUCTION

The Longview Metropolitan Planning Organization, acting through the City of Longview Planning Department, is responsible for coordinated, comprehensive, and continuing transportation planning in the Longview Metropolitan Area as required by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU). The primary planning document, the Longview Metropolitan Transportation Plan, based on a 1998 base year travel demand model and 2030 projections, was adopted November 18, 2004. The Longview Urban Transportation Study Policy Committee adopted the 2008-2011 TIP on April 30, 2007. The Longview Metropolitan Planning Organization Policy Board adopted revisions to the 2008-2011 TIP on January 29, 2008 to include total project costs and year of expenditure dollars for each project. The Longview Metropolitan Planning Organization Policy Board adopted revisions to the 2008-2011 TIP on July 22, 2008 to make minor changes to the transit projects in all fiscal years. The 2008-2011 Transportation Improvement Program was revised in 2009 in response to the Economic Stimulus Recovery Plan proposed by Congress and President Obama. Ensuring that the Longview area was prepared to move transportation projects forward once the bill was signed, the TIP was revised to include possible projects. The Longview Metropolitan Planning Organization Policy Board adopted these revisions to the 2008-2011 TIP on February 25, 2009 to include the Economic Stimulus Recovery Plan projects.

A. PURPOSE

The Transportation Improvement Program (TIP) identifies and schedules transportation projects to be implemented in the Longview Metropolitan Area for the upcoming four fiscal years. In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005 and 23 U.S.C. 134(i)(4) and 23 U.S.C. 135(f)(2)(D), the TIP is updated at least every two years. The projects can be implemented and existing transportation facilities maintained with current and expected revenue sources. These projects come from the financially constrained Metropolitan Transportation Plan and are financially constrained at the state level. The TIP includes all transportation projects, including major streets and highways, public transportation, pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects proposed for federal funding. Projects must be consistent with the adopted transportation plan. Regionally significant locally funded projects are included as well.

B. DEFINITION OF PLANNING AREA

The Longview Metropolitan Area includes the City of Longview, the City of White Oak, portions of Gregg County and western Harrison County. (See the attached Longview MPO boundary map on page 9.)

C. PUBLIC INVOLVEMENT PROCESS

The 2008-2011 TIP and revisions to the TIP in January 2008, July 2008 and February 2009 were developed in accordance with the Public Participation Plan of the Longview MPO. Public comment and ideas were solicited prior to the development of a draft TIP. The following

meetings are scheduled to be held in conjunction with the development of the TIP: The draft TIP was presented at a public meeting on April 19, 2007. A public comment period on the draft TIP extended from April 19, 2007 to April 28, 2007. The Citizens Advisory Committee reviewed the 2008-2011 TIP on April 17, 2007. The MPO Technical Committee reviewed the TIP on April 17, 2007 and on February 25, 2009 and recommended it for approval by the MPO Policy Committee.

The MPO Policy Committee adopted the 2008-2011 Transportation Improvement Program at a public meeting on April 30, 2007. The MPO Technical Committee reviewed the TIP on January 22, 2008 and recommended it for approval by the Policy Committee. The MPO Policy Committee adopted the revised 2008-2011 Transportation Improvement Program at a public meeting on January 29, 2008 to include Year of Expenditure and Total Project Cost and also revised on July 22, 2008 to update the funding for the public transportation section of the TIP.

A public meeting was held on February 11, 2009 in the City of Longview Council Chambers to present proposed projects in accordance with the Economic Stimulus Recovery Plan. A ten-day public comment and review period began on February 11 and ended on February 20, 2009. The Policy Board adopted the revisions at a public meeting on February 25, 2009.

D. PROJECT SELECTION PROCESS

Federal and State funded capacity expansions are selected from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the ten-year Statewide Mobility Plan, then to the Transportation Improvement Program (TIP) based on funding availability. Each project is assigned to a specific fiscal year in the TIP, and is expected to be implemented in that year. If for any reason a project cannot be implemented in the assigned fiscal year, a project from the succeeding year may be selected in its place.

E. PROGRESS FROM THE PREVIOUS YEAR

Fiscal year 2006 projects from the 2006-2008 Transportation Improvement Program, which have been completed, are under construction or are expected to go to construction by the end of the fiscal year include:

- Loop 281, from Shofner Dr, north and northeast to U.S. 259, widen from a four to a six lane urban highway with raised medians and improve intersections
- Paul Boorman Trail, from U.S. 80, west of Spur 63, to W. Fairmont St., east of Bill Owens Pkwy, construct a pedestrian & bicycle trail with parking lot.
- Entryway landscaping and signage, landscaping and signs at four entrances to the city, Interstate 20 at Estes Pkwy, Loop 281 and U.S. 259 and Loop 281 at S.H. 31
- Loop 281, from F.M. 1845 to Harrison County Line, overlay pavement
- U.S. 80, from Silver Falls Rd. to U.S. 259, improve traffic signals at 15 various locations
- S.H. 31, from South St. to U.S. 80, interconnect traffic signals

- U.S. 259, from Loop 281 to I-20, improve and interconnect traffic signals
- F.M. 1252, from S.H. 135 to S.H. 31, widen roadway to 28 feet
- I.H. 20, from Smith Co. line to Harrison Co. line, install median barrier
- F.M. 2087, from Loop 281 to F.M. 349, widen roadway to 28 feet
- F.M. 2275, from U.S. 271 to F.M. 3272, widen roadway to 28 feet
- F.M. 2751, from F.M. 449 to F.M. 1844, widen roadway to 28 feet
- U.S. 259, from U.S. 80 to Loop 281, rehabilitate deteriorated pavement
- F.M. 2879, from F.M. 449 to F.M. 2208, widen lanes on existing roadway
- F.M. 2208, from F.M. 449 to F.M. 2879, install safety fixed objects

F. AIR QUALITY ISSUES

Air Quality Status

Currently, the Longview Metropolitan Area is in attainment or in compliance with the National Ambient Air Quality Standard for ozone; however the Longview value has increased steadily by one parts per billion (ppb) per year over the past three years. The preliminary 2004-2006 value of 85 ppb is not in compliance with the 8-hour standard which means that the Longview monitor must have a fourth highest 8-hour ozone of 82 ppb or lower in 2007 to demonstrate compliance with the 8-hour national air quality standard. Compliance with the 8-hour National Ambient Air Quality Standards (NAAQS) standard for ozone is determined by averaging the three years of the fourth highest 8-hour ozone level at a single monitoring station. The average must be lower than 75 parts per billion to meet the standard.

Northeast Texas Air Care

In 1996, the northeast Texas region's leaders created the Northeast Texas Air Care (NETAC) to address ozone air quality concerns in Gregg, Harrison, Rusk, Smith, and Upshur Counties. NETAC is a voluntary association of governmental agencies, businesses and citizens which promotes clean air in the area through an ozone action program. During 2004, NETAC continued to improve air quality throughout the five county region through implementation of the Early Action Compact. In December 2004, the Texas Commission on Environmental Quality (TCEQ) formally approved the Early Action Compact (EAC) developed by NETAC, by incorporating NETAC's plan into the State Implementation Plan (SIP). TCEQ's proposed SIP was submitted to the Environmental Protection Agency (EPA) for approval before December 2004 as required by the EAC. In 2004, NETAC completed and submitted an updated emissions inventory report to TCEQ. This updated emissions inventory will be incorporated into EPA's national emissions inventory and can be utilized by NETAC and other interested parties in conducting ozone air quality modeling using the most recent and accurate emissions information. For more information about NETAC, go to www.netac.org

Early Action Compact

The Environmental Protection Agency (EPA), Region VI endorsed the TCEQ Protocol for Early Action Compacts (EAC) on June 19, 2002. It establishes a two-step process that offers a more expeditious time line for achieving clean air than expected under EPA's 8-hour standard. The EAC Protocol allows a region to enter into a memorandum of Agreement (MOA), committing to develop and implement a detailed technical plan to reach attainment by 2007. The northeast Texas five county region voluntarily agreed to participate in the EAC Protocol Process, and on

December 20, 2002 signed the Early Action Compact (EAC) for Northeast Texas. The purpose of the EAC is to develop and implement a Clean Air Action Plan that will reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date. The Early Action Compact sets measurable, enforceable milestones for developing and implementing the Clean Air Action Plan. If any of the terms and milestones of the Early Action Compact are not met, the EAC will be void and the area will be designated according to the EPA's 8-hour ozone implementation guidelines.

Clean Air Action Plan

The Clean Air Action Plan (CAAP) is the region's official air quality improvement plan with quantified emission reduction measures. The CAAP includes all necessary elements of a comprehensive air quality plan, but will be tailored to local needs and driven by local decisions. The CAAP will be incorporated into the formal State Implementation Plan (SIP) and the region will be legally required to carry out this plan just as in nonattainment areas.

Transportation Conformity

Should the northeast Texas region be designated as nonattainment, highway widening projects would be subject to the Transportation Conformity determination rule. This rule stipulates that the Metropolitan Planning Organization is responsible for proving that the mobile source emissions from future widening projects would not increase the allowable estimated on-road mobile source emissions listed in the State Implementation Plan (SIP). Areas designated at nonattainment are required to demonstrate model-based transportation conformity at least every four years. Failure to meet these requirements can have grave consequences, such as withdrawal of federal funds for highway widening projects. Should nonattainment designation occur, it would have a profound impact on the widening projects contained in this programming document. The East Texas Council of Governments (ETCOG) functions in an administrative role for the North East Texas Air Care activities. ETCOG receives Air Quality Assessment and Planning funds from Rider 8, which are appropriated by the Texas Legislature. The Longview Metropolitan Planning Organization, in conjunction with the Texas Department of Transportation have the responsibility of demonstrating transportation conformity, should the area be designated as nonattainment of air quality standards.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Longview Transit buses are wheelchair accessible in compliance with the ADA Act. Curb to curb paratransit service is offered to citizens with health problems and to the citizens aged 60 and older. Future highway projects will be constructed according to the ADA Act with handicapped ramps.

H. ENVIRONMENTAL JUSTICE

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity

receiving Federal financial assistance." President Clinton's Executive Order on Environmental Justice in 1999 further amplifies Title VI by providing that "each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." MPO staff, in several ways, accomplished compliance with Environmental Justice. When advertising for the public meetings to present the 2008-2011 Transportation Improvement Program, public notices and newspaper advertisements were placed in the local Longview News Journal and a free community newspaper, the East Texas Review. MPO staff produced two maps identifying the projects in the 2008-2011 Transportation Improvement Program overlaid on a map showing income and ethnic group dispersion by traffic analysis zone. Income data and ethnic information was obtained from the 2000 Census. The maps illustrated where these groups are geographically located in relationship to the projects in the 2008-2011 TIP. The Technical Committee reviewed the income and ethnic/race maps and found compliance with the principles of Environmental Justice relating to transportation planning are satisfied.

I. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains the Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which construction or a transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditures address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. This financial constraint is based on an analysis of past funding, expected funding and expected needs. For incoming federal, state and local sources of revenues used to estimate total future revenues, a Rate of Growth of 4% per year was utilized for all projects and is consistent with a 4% annual inflation rate. The Rate of Growth was based on consultations with the Texas Department of Transportation (TxDOT). Projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.

J. MPO AND TRANSIT AGENCY COORDINATION

The Longview MPO and the administrative personnel of Longview Transit regularly meet to discuss transportation issues and updates. Consultation and coordination activities are an on-going process. The operating, capital and maintenance costs for TIP inclusion are discussed and reviewed by the MPO and Longview Transit staff. The manager of Longview Transit is a member of the MPO Technical Committee and the Longview MPO Director is a member of the Longview Transit Advisory Committee.

The East Texas Transportation Planning Steering Committee was formed in June 2005 as the vehicle for implementing the goals of Chapter 461 of HB 3588. Following its creation, the Steering Committee identified its mission "to create and connect a comprehensive, flexible, and sustainable public transportation service throughout and beyond the 14 counties of State Planning Region 6," hereafter referred to as East Texas. The purpose of the plan is to identify the needs of health and human service agencies, public and private transportation providers, and the public so that the utilization of available resources is as efficient as possible. The Plan is also intended to identify a set of concrete actions and projects that will fulfill the mission of the Steering Committee by creating a framework to implement the six priorities officially adopted by the Steering Committee. The need for coordination among the numerous health and human service agencies and public and private transportation providers in East Texas is derived from the varied needs of the people they serve. The public and stakeholder involvement undertaken in association with the preparation of the Transportation Coordination Plan has identified numerous areas of need related to the provision of public transportation in East Texas. The Longview Metropolitan Planning Organization's Director and the Manager of Longview Transit are members and have been regular participants of the Steering Committee.

Other regional coordination efforts are reflected in the recent maintenance agreement with Longview Transit and East Texas Council of Governments. The agreement allows Longview Transit to perform routine maintenance services for the fleet of East Texas Rural Transit.

GLOSSARY

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Unified Transportation Plan (UTP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to track projects to the Metropolitan Transportation Plan.

F.CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

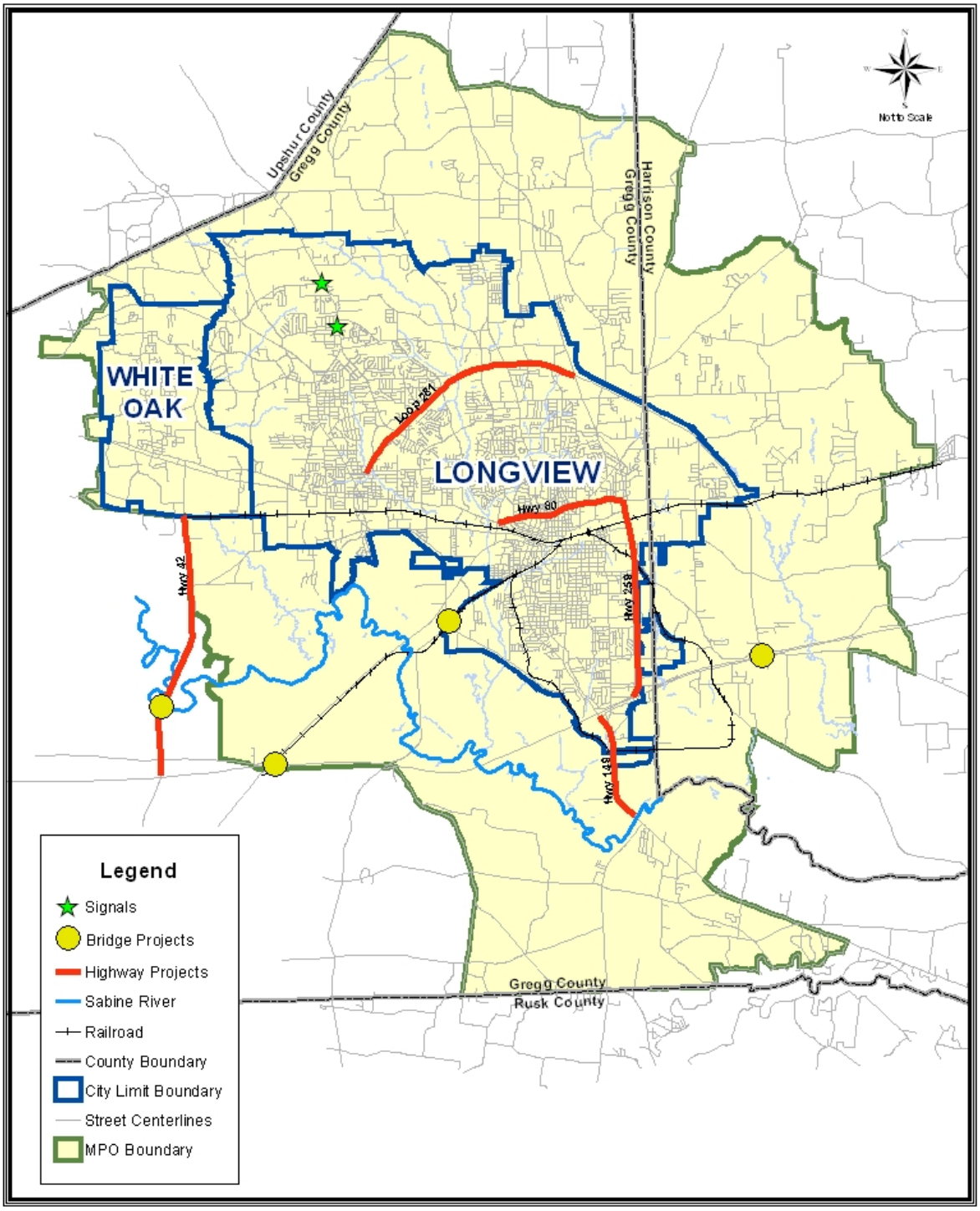
Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FEDERAL & STATE CATEGORIES

1 - Consolidated Rehabilitation
2 - Metropolitan Area (TMA) Corridor Projects
3 - Urban Area (Non-TMA) Corridor Projects
4 - Statewide Connectivity Corridor Projects
5 - Congestion Mitigation Air Quality (CMAQ)
6 - Consolidated Structures Rehabilitation
7 - STP Metropolitan Mobility/Rehabilitation
8 - STP Safety
9 - STP Enhancements
10 - Miscellaneous
11 - District Discretionary

FTA - Federal Transit Administration

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)



2008 - 2011 Transportation Improvement Program Projects

FEDERALLY FUNDED MOBILITY PROJECTS
FY 2009
The figures below are Year of Expenditure (YOE), Allocated & Programmed Amounts

Project Name:	Loop 281	**Construction YOE:**		$30,124,615
From:	Shofner Drive	**Preliminary Engineering**:**		$5,615,742
To:	U.S. 259			
County:	Gregg	**Right of Way:**		$1,038,336
MTP Proj. ID:	F 230 *Revised 2/25/09	**Utility Relocation:**		$0
CSJ Number:	2642-01-041 & 2642-01-040	**Total Project Cost:**		$36,778,693
Description:	Widen from 4 to 6 lanes and install raised median barriers	**Source of Construction Funds:**	Federal and State – Cat. 10	$2,736,000
Phase:	Construction		Fed.& State-Cat.3	$27,388,615
Total Project Cost:	$36,778,693	**Total Constr. Funds:**		$30,124,615

Project Name:	S.H. 42	**Construction YOE:**		$6,489,600
From:	U.S. 80	**Preliminary Engineering**:**		$1,456,266
To:	I.H. 20			
County:	Gregg	**Right of Way:**		$0
Project letting	Dec. 2008	**Utility Relocation:**		$0
MTP Proj. ID:	F 202 *Revised 2/25/09	**Total Project Cost:**		$7,945,866
CSJ Number:	0545-04-033	**Source of Construction Funds:**	Federal & State-Cat.3	$4,489,600
Description:	Add shoulders to the existing two-lane road and improve pavement		Gregg County	$2,000,000
Phase:	Construction			
Total ProjectCost:	$7,945,866	**Total Constr. Funds :**		$6,489,600

**** Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources**

FEDERALLY FUNDED MOBILITY PROJECTS
FY 2010
The figures below are Year of Expenditure (YOE), Allocated & Programmed Amounts

Project Name:	S.H. 149/S.H. 322	**Construction YOE:**		$18,387,200
From:	I.H. 20 S. Frontage Rd.	**Preliminary Engineering**:**		$4,126,085
To:	S.H. 149/S.H. 322 split			
County:	Gregg	**Right of Way:**		$5,378,256
MTP Proj.ID:	F 114 *Revised 2/25/09	**Utility Relocation:**		$5,000,000
CSJ Number:	0393-01-056/1763-03-038	**Total Project Cost:**		$32,891,541
Description:	Widen from 4 to 6 lanes, raised medians & improve intersection	**Source of Construction Funds:**	Federal &State-Cat.3	$18,387,200
Phase:	Construction			
Total Project Cost:	$32,891,541	**Total Constr. Funds:**		$18,387,200

**** Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources**

THERE ARE NO FEDERALLY FUNDED MOBILITY PROJECTS FOR THE FISCAL YEAR 2011

FEDERALLY FUNDED TRANSIT PROJECTS – FY 2008

LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2008
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F402	**Federal Share:**	$442,894
Project Contract Date:	10/01/07 to 09/30/08	**State - TxDOT:**	$15,000
Project Phase:		**Local Share:**	$95,723
Brief Project Description:	Capital - Equipment,PM, Rolling Stock	**Total Cost of Project:**	$553,617

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2008
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F403	**Federal Share:**	$40,000
Project Contract Date:	10/01/07 to 09/30/08	**State - TxDOT:**	0
Project Phase:		**Local Share:**	$10,000
Brief Project Description:	Planning - Technical Study	**Total Cost of Project:**	$50,000

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2008
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F401	**Federal Share:**	$376,175
Project Contract Date:	10/01/07 to 09/30/08	**State - TxDOT:**	$221,242
Project Phase:		**Local Share:**	$154,933
Brief Project Description:	Operating - Public Transit	**Total Cost of Project:**	$752,350

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2008
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5316 (Job Access & Reverse Commute)
MPO Project Number:	F404	**Federal Share:**	$56,777
Project Contract Date:	10/01/07 to 09/30/08	**State - TxDOT:**	$56,797
Brief Project Description:	E. Tx. Workforce Board client trips on Longview Transit	**Local Share:**	
		Total Cost of Project:	$113,574

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2008
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5310 (Elderly & Disabled)
MPO Project Number:	F404	**Federal Share:**	$82,261
Project Contract Date:	10/01/07 to 09/30/08	**State - TxDOT:**	*0
Project Phase:		**Local Share:**	
Brief Project Description:	Capital - ITS, PM, Rolling Stock	**Total Cost of Project:**	$82,261

Tx. Transportation Commission awarded the City of Longview $16,452 in transportation development credits at its March 2008 meeting.

FEDERALLY FUNDED TRANSIT PROJECTS – FY 2009
LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2009
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F402	**Federal Share:**	$506,669
Project Contract Date:	10/01/08 to 09/30/09	**State - TxDOT:**	$10,400
Project Phase:		**Local Share:**	$116,268
Brief Project Description:	Capital - Equipment,PM, Rolling Stock	**Total Cost of Project:**	$633,337

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2009
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F403	**Federal Share:**	$46,800
Project Contract Date:	10/01/08 to 09/30/09	**State - TxDOT:**	$972
Project Phase:		**Local Share:**	$10,728
Brief Project Description:	Planning - Technical Study	**Total Cost of Project:**	$58,500

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2009
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F401	**Federal Share:**	$396,240
Project Contract Date:	10/01/08 to 09/30/09	**State - TxDOT:**	$226,720
Project Phase:		**Local Share:**	$169,520
Brief Project Description:	Operating – Public Transit	**Total Cost of Project:**	$792,480

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2009
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5310 (Elderly & Disabled)
MPO Project Number:	F404	**Federal Share:**	$88,400
Project Contract Date:	10/01/08 to 09/30/09	**State - TxDOT:**	$22,100
Project Phase:		**Local Share:**	$0
Brief Project Description:	Capital - ITS, PM, Rolling Stock	**Total Cost of Project:**	$110,500

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402	*Revised 2/25/09	**Federal Share:**	$600,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Purchase of current Longview Transit Facility		**Local Share:**	$0
			Total Cost of Project	$600,000

ARRA = American Recovery & Reinvestment Act

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402	*Revised 2/25/09	**Federal Share:**	$500,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Transit Replacement Vehicles		**Local Share:**	$0
			Total Cost of Project	$500,000

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$250,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Electronic Fare box		**Local Share:**	$0
			Total Cost of Project	$250,000

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$100,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Misc . Support Equipment		**Local Share:**	$0
			Total Cost of Project	$100,000

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$100,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Misc. Shop Equipment		**Local Share:**	$0
			Total Cost of Project	$100,000

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$50,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital – Passenger Amenities		**Local Share:**	$0
			Total Cost of Project	$50,000

ARRA = American Recovery & Reinvestment Act

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$140,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital - Ticket Booth		**Local Share:**	$0
			Total Cost of Project	$140,000

General Project Information			Funding Information	
TxDOT District Number:	Tyler (10)		**Fiscal Year:**	2009
Project Sponsor:	City of Longview		**Federal Funding Category:**	ECONOMIC STIMULUS PLAN
MPO Project Number:	F402 & F406	*Revised 2/25/09	**Federal Share:**	$16,000
Project Contract Date:	10/01/08 to 09/30/09		**State - TxDOT:**	$0
Brief Project Description:	ECONOMIC STIMULUS - ARRA Capital - Project Administration		**Local Share:**	$0
			Total Cost of Project	$16,000

ARRA = American Recovery & Reinvestment Act

FEDERALLY FUNDED TRANSIT PROJECTS – FY 2010
LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM
THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2010
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F402	**Federal Share:**	$501,862
Project Contract Date:	10/01/09 to 09/30/10	**State - TxDOT:**	
Project Phase:		**Local Share:**	$125,466
Brief Project Description:	Capital - Equipment,PM, Rolling Stock	**Total Cost of Project:**	$627,328

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2010
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F403	**Federal Share:**	$50,186
Project Contract Date:	10/01/09 to 09/30/10	**State - TxDOT:**	
Project Phase:		**Local Share:**	$12,547
Brief Project Description:	Planning - Technical Study	**Total Cost of Project:**	$62,733

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2010
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F401	**Federal Share:**	$414,253
Project Contract Date:	10/01/09 to 09/30/10	**State - TxDOT:**	$237,952
Project Phase:		**Local Share:**	$176,301
Brief Project Description:	Operating - Public Transit	**Total Cost of Project:**	$828,506

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2010
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5310 (Elderly & Disabled)
MPO Project Number:	F404	**Federal Share:**	$91,936
Project Contract Date:	10/01/09 to 09/30/10	**State - TxDOT:**	$22,984
Project Phase:		**Local Share:**	
Brief Project Description:	Capital – Preventive Maintenance, ITS	**Total Cost of Project:**	$114,920

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2010
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5309 (Discretionary Capital Grants)
MPO Project Number:	F405	**Federal Share:**	$648,960
Project Contract Date:	10/01/09 to 09/30/10	**State - TxDOT:**	
Project Phase:	Request for funds is pending	**Local Share:**	$162,240
Brief Project Description:	Capital -Multi Modal Transfer Center	**Total Cost of Project:**	$811,200

FEDERALLY FUNDED TRANSIT PROJECTS – FY 2011
LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM
THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2011
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F402	**Federal Share:**	$503,939
Project Contract Date:	10/01/10 to 09/30/11	**State - TxDOT:**	
Project Phase:		**Local Share:**	$125,985
Brief Project Description:	Capital - Equipment,PM, Rolling Stock	**Total Cost of Project:**	$629,924

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2011
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F403	**Federal Share:**	$53,544
Project Contract Date:	10/01/10 to 09/30/11	**State - TxDOT:**	
Project Phase:		**Local Share:**	$13,386
Brief Project Description:	Planning - Technical Study	**Total Cost of Project:**	$66,930

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2011
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5307
MPO Project Number:	F401	**Federal Share:**	$438,697
Project Contract Date:	10/01/10 to 09/30/11	**State - TxDOT:**	$240,228
Project Phase:		**Local Share:**	$198,469
Brief Project Description:	Operating - Public Transit	**Total Cost of Project:**	$877,394

General Project Information		Funding Information	
TxDOT District Number:	Tyler (10)	**Fiscal Year:**	2011
Project Sponsor:	City of Longview	**Federal Funding Category:**	Section 5310 (Elderly & Disabled)
MPO Project Number:	F404	**Federal Share:**	$95,613
Project Contract Date:	10/01/10 to 09/30/11	**State - TxDOT:**	$23,903
Project Phase:		**Local Share:**	$0
Brief Project Description:	Capital - ITS, PM, Rolling Stock	**Total Cost of Project:**	$119,516

FINANCIAL SUMMARY

FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

LONGVIEW METROPOLITAN PLANNING ORGANIZATION – TYLER & ATLANTA DISTRICTS

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

	CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
	1 - Consolidated Rehabilitation					
	2 - Metropolitan Area (TMA) Corridor Projects					
	3 - Urban Area (Non-TMA) Corridor Projects		$31,878,215	$18,387,200		$50,265,415
	4 - Statewide Connectivity Corridor Projects					
	5 - Congestion Mitigation Air Quality (CMAQ)					
	6 - Consolidated Structures Rehabilitation					
	7 - STP Metropolitan Mobility/Rehabilitation					
	8 - STP Safety					
	9 - STP Enhancements					
	10 – Supplemental Transportation Programs		$2,736,000			$2,736,000
	11 - District Discretionary					
	12 - Strategic Priority					
	Federal & State Highway Construction Funds (Total from above)		$36,614,215	$18,387,200		$55,001,415
	Local Highway Construction Funds (Gregg County)		$2,000,000			$2,000,000
	Federal, State & Local Total:		$38,614,215			$55,001,415

TMA = Transportation Maintenance Area

STP = Surface Transportation Program

Transit Financial Summary
Longview Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2009

	Transit Program	FY 2008 Federal	FY 2008 State/Local	FY 2008 Total	FY 2009 Federal	FY 2009 State/Local	FY 2009 Total	FY 2010 Federal	FY 2010 State/Local	FY 2010 Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	859,069	496,898	1,355,967	2,705,709	534,608	3,240,317	966,301	552,265	1,518,566
3	Sec. 5309 - Discretionary			0			0	648,960	162,240	811,200
4	Sec. 5310 - Elderly &Individuals w/Disabilities	82,261		82,261	88,400	22,100	110,500	91,936	22,984	114,920
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K	56,777	56,797	113,574			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other (incl FHWA transfers)			0			0			0
	Total Funds	$998,107	$553,695	$1,551,802	$2,794,109	$556,708	$3,350,817	$1,707,197	$737,489	$2,444,686
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$16,452			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2011 Federal	FY 2011 State/Local	FY 2011 Total	Total Federal	Total State/Local	Total Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	996,180	578,068	1,574,248	5,527,259	2,161,839	7,689,098
3	Sec. 5309 - Discretionary			0	648,960	162,240	811,200
4	Sec. 5310 - Elderly &Individuals w/Disabilities	95,613	23,903	119,516	358,210	68,987	427,197
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	56,777	56,797	113,574
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
	Total Funds	$1,091,793	$601,971	$1,693,764	$6,591,206	$2,449,863	$9,041,069
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$16,452

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with the federal legislation, 23 Code of Federal Regulations 450.334 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the TEXAS DEPARTMENT OF TRANSPORTATION, and the LONGVIEW METROPOLITAN PLANNING ORGANIZATION for the Longview urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27,37, and 38;
(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or actives receiving federal financial assistance;
(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT OF TRANSPORTATION TYLER DISTRICT

_____
Randy Hopmann, P.E.
District Engineer

_____
Date

LONGVIEW METROPOLITAN PLANNING ORGANIZATION

_____
Jay Dean
Chairperson

_____
Date

CATEGORIES FOR STATEWIDE GROUPING

LONGVIEW METROPOLITAN PLANNING ORGANIZATION

TYLER AND ATLANTA DISTRICT - FY 2008 - 2011

Listed below are the categories for projects which can be grouped together and used to track projects statewide. Please refer to Appendix A for a list of statewide grouping projects which may be completed in the Longview Metropolitan Area during the fiscal years of 2008 - 2011. Construction costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. <u>These projects are financially constrained at the state level.</u>

PROPOSED CSJ #	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE –Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.

APPENDIX A
Candidate Projects for Statewide Grouping

For informational purposes only: listed below are the candidate projects for statewide grouping, which may be completed in the Longview Metropolitan Area during the fiscal years of 2008, 2009, 2010 & 2011. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects. These are the projects which are known at the time this document was approved, but are subject to change. <u>These projects are financially constrained at the state level and they are funded from federal and state sources.</u>

FY 2008

Project Name:	Interstate 20 westbound	**Construction:**	$6,831,184
From: & To:	S.H. 31 to Missouri Pacific RR	**Preliminary Engineering**:**	$546,000
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 707	**Utility Relocation:**	$0
Description:	Grade roadway and replace bridge deck	**Total Project Cost:**	$7,377,184
Phase:	Construction		
CSJ Number:	0495-07-064	**Funding Category:**	6 - Consolidated Structure Rehab

FY 2009

Project Name:	S.H. 300	**Construction:**	$400,000
From: & To:	At FM 2275 & at Cheryl Street	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	L 307 & F 707 *Revised 2/25/09	**Utility Relocation:**	$0
Description:	Install new traffic signals	**Total Project Cost:**	$400,000
Phase:	Construction		
CSJ Number:	1385-02-021	**Funding Category:**	ECONOMIC STIMULUS PLAN

FY 2009

Project Name:	U.S. 259	**Construction:**	$3,100,000
From: & To:	IH 20 frontage Rd. N. to U.S. 80	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 701 *Revised 2/25/09	**Utility Relocation:**	$0
Description:	Restore pavement and resurface roadway	**Total Project Cost:**	$3,100,000
Phase:	Construction		
CSJ Number:	0393-01-088	**Funding Category:**	ECONOMIC STIMULUS PLAN

**** Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources.**

APPENDIX A
Candidate Projects for Statewide Grouping

FY 2009

Project Name:	U.S. 80	**Construction:**	$2,500,000
From: & To:	SP 63/SH 31, E. to U.S. 259	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 701 *Revised 2/25/09	**Utility Relocation:**	$0
Description:	Resurface roadway mill and inlay	**Total Project Cost:**	$2,500,000
Phase:	Construction		
CSJ Number:	0096-06-071	**Funding Category:**	ECONOMIC STIMULUS PLAN

FY 2009

Project Name:	U.S. 80	**Construction:**	$2,500,000
From: & To:	SP 63 to Fisher Road	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 701 *Revised 6/03/09	**Utility Relocation:**	$0
Description:	Resurface roadway mill and inlay	**Total Project Cost:**	$2,500,000
Phase:	Construction		
CSJ Number:	0096-04-063 & 0096-06-072	**Funding Category:**	ECONOMIC STIMULUS PLAN

FY 2009

Project Name:	U.S. 259	**Construction:**	$767,000
From: & To:	Loop 281 to FM 2208 (Tryon Rd)	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 701 *Revised 6/03/09	**Utility Relocation:**	$0
Description:	Restore pavement and resurface roadway	**Total Project Cost:**	$767,000
Phase:	Construction		
CSJ Number:	0392-03-042	**Funding Category:**	ECONOMIC STIMULUS PLAN

FY 2010

Project Name:	Spur 502 (Judson Rd.)	**Construction:**	$210,036
From: & To:	From US 80 to Pegues Pl.	**Preliminary Engineering**:**	$0
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 701 *Revised 12/11/09	**Utility Relocation:**	$0
Description:	Restore pavement and resurface roadway	**Total Project Cost:**	$210,036
Phase:	Construction		
CSJ Number:	0392-08-021	**Funding Category:**	ECONOMIC STIMULUS PLAN

FY 2010

Project Name:	Loop 281 @ FM 2087 (Sabine St.)	**Construction:**	$14,385,280
From: & To:	SH 31 to Ray St.	**Preliminary Engineering**:**	$2,301,645
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 125 & F 707	**Utility Relocation:**	$3,200,000
Description:	Construct railroad overpass bridge and approaches	**Total Project Cost:**	$19,886,925
Phase:	Construction		
CSJ Number:	1763-03-029	**Funding Category:**	6 - Consolidated Structure Rehab

FY 2010

Project Name:	S.H. 42	**Construction:**	$2,362,214
At:	Sabine River relief bridge #3, 0.9 mile south of FM 2206	**Preliminary Engineering**:**	$377,954
County:	Gregg	**Right of Way:**	$0
MTP Proj. ID:	F 704	**Utility Relocation:**	$0
Description:	Replace river relief bridge and approaches	**Total Project Cost:**	$2,740,168
Phase:	Construction		
CSJ Number:	0545-04-916	**Funding Category:**	6 - Consolidated Structure Rehab

**** Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources.**