

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT**

**Corpus Christi DISTRICT**

**December FY 2009  
Out of Cycle Revisions**

12-16-2009



December 15<sup>th</sup>, 2009

Ms. Paula Sales-Evans  
Director of Transportation Planning & Development  
Texas Department of Transportation  
1701 South Padre Island Drive  
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

Attached you will find the revised the FY2008-2011 Transportation Improvement Program (TIP) Transit Project listing and the financial summary.

The approved change will be posted to the MPO website.

Sincerely,

A handwritten signature in blue ink that reads "T. Niskala".

Tom Niskala,  
Transportation Planning Director  
Corpus Christi Metropolitan Planning Organization

Enclosures : FY2010 Transit Project Descriptions  
FY2011 Transit Project Descriptions  
Transit Financial Summary FY2008 – 2011 Transportation Improvement Program

Cc: Ms. Darcie Schipull, TxDOT, the South Regional Service Center  
Mr. Ed Carrion, Corpus Christi Regional Transportation Authority

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	VC10-5307-01	<b>Federal (FTA) Funds</b>	\$375,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	25-ft Contract FR Vehicles (3) including IT and other	<b>Total Project Cost</b>	\$375,000
		<b>Trans. Dev. Credits Requested</b>	\$75,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	10/26/09 New Project	<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	PR10-5307-01	<b>Federal (FTA) Funds</b>	\$48,400
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$48,400</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Park & Ride Facility Improvement	<b>Total Project Cost</b>	\$48,400
		<b>Trans. Dev. Credits Requested</b>	\$9,680
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	10/26/09 New Project	<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE10-5307-03	<b>Federal (FTA) Funds</b>	\$6,600
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$6,600</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for Park & Ride Facility Improvement	<b>Total Project Cost</b>	\$6,600
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project	<b>(Date &amp; Amount)</b>	

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	MR10-5307-01	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b> <b>Brief Project Description</b>	Bus Midlife Repowerment	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	CS10-5307-02	<b>Federal (FTA) Funds</b>	\$50,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$50,000</b>
<b>Project Phase</b> <b>Brief Project Description</b>	Computer Software Upgrade	<b>Total Project Cost</b>	\$50,000
		<b>Trans. Dev. Credits Requested</b>	\$10,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	CH10-5307-02	<b>Federal (FTA) Funds</b>	\$50,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$50,000</b>
<b>Project Phase</b> <b>Brief Project Description</b>	Computer Hardware	<b>Total Project Cost</b>	\$50,000
		<b>Trans. Dev. Credits Requested</b>	\$10,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-01	<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$100,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Northside Transit Facility	<b>Total Project Cost</b>	\$500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-02	<b>Federal (FTA) Funds</b>	\$6,400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,600,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$8,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Downtown Transit Facility	<b>Total Project Cost</b>	\$8,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-03	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Gregory Park & Ride Facility	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-04	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$500,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Corpus Christi Dock	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-05	<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$50,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Rail Feasibility Study	<b>Total Project Cost</b>	\$250,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX10-5309-06	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Bishop Park & Ride Facility	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	MM10-5309-02	<b>Federal (FTA) Funds</b>	\$1,600,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$400,000
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$2,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Harbor Ferries (2)	<b>Total Project Cost</b>	\$2,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	AE10-5309-04	<b>Federal (FTA) Funds</b>	\$120,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$120,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for System Expansion	<b>Total Project Cost</b>	\$120,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	BR10-5307-30	<b>Federal (FTA) Funds</b>	\$1,185,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$1,185,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	35-ft Bus (3) and Equipment	<b>Total Project Cost</b>	\$1,185,000
		<b>Trans. Dev. Credits Requested</b>	\$237,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 change from 2 buses to 3 buses, amount change from \$570,967, add TDC \$237,000		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	PV10-5307-23	<b>Federal (FTA) Funds</b>	\$227,220
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$227,220</b>
<b>Project Phase</b> <b>Brief Project Description</b>		<b>Total Project Cost</b>	\$227,220
	Paratransit Vehicles (3)		
		<b>Trans. Dev. Credits Requested</b>	\$45,444
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	10/26/09 change from 6 vehicles to 3 vehicles, amount change from \$625,144 to \$227,220, add TDC \$45,444		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	TE10-5307-32	<b>Federal (FTA) Funds</b>	\$140,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$140,000</b>
<b>Project Phase</b> <b>Brief Project Description</b>		<b>Total Project Cost</b>	\$140,000
	Transit Enhancement		
		<b>Trans. Dev. Credits Requested</b>	\$28,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	10/26/09 amount change from \$255,868 to \$140,000, add TDC \$28,000		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	MR10-5307-34	<b>Federal (FTA) Funds</b>	\$295,220
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$295,220</b>
<b>Project Phase</b> <b>Brief Project Description</b>		<b>Total Project Cost</b>	\$295,220
	Bus Midlife Repowerment		
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 amount change from \$172,221 to \$295,220		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	BR10-5307-22	<b>Federal (FTA) Funds</b>	\$770,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$770,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$770,000
	30-ft Buses (2) and Equipment		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 change from 4 buses to 2 buses, amount change from \$1,588,860 to \$770,000		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	BSR10-5307-TF010C07	<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$400,000
	Bus Stop Station Renovation		
		<b>Trans. Dev. Credits Requested</b>	\$80,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	10/26/09 amount change from \$56,791 to \$400,000 and add TDC's \$80,000		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>ARRA</b>
<b>MPO Project Information</b> (reference number, etc)	BR09-ARRA-01	<b>Federal (FTA) Funds</b>	\$1,400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$1,400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$1,400,000
	Replace 35-ft Buses (3)		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Separate ARRA-2 project submitted in June 2009 by bus size.		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>ARRA</b>
<b>MPO Project Information</b> (reference number, etc)	BR09-ARRA-02	<b>Federal (FTA) Funds</b>	\$1,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$1,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$1,000,000
	Replace 40-ft Buses (2)		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Separate ARRA-2 project submitted in June 2009 by bus size.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>ARRA</b>
<b>MPO Project Information</b> (reference number, etc)	BI10-ARRA-01	<b>Federal (FTA) Funds</b>	\$3,426,792
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$3,426,792</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$3,426,792
	Bus Stop Improvements and A& E fee		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Combine ARRA-4, 5, and 6 projects submitted in June 2009.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SV09-5307-03	<b>Federal (FTA) Funds</b>	\$92,875
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$19,023
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$111,898</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$111,898
	Accessible vans for taxis (2)		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	FE11-5307-04	<b>Federal (FTA) Funds</b>	\$81,930
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,482
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$102,412</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$102,412
	Equipment for facilities and stations		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SX11-5307-01	<b>Federal (FTA) Funds</b>	\$334,961
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$83,740
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$418,701</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$418,701
	System Expansion - New 40-ft bus (1)		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SX11-5307-02	<b>Federal (FTA) Funds</b>	\$640,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$160,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$800,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$800,000
	System Expansion - New 35-ft buses (2)		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SX11-5307-03	<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$100,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$500,000
	System Expansion - TAMU Transit Facility		
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SX11-5307-04	<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$100,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - N.P.I.D. Park & Ride Facility	<b>Total Project Cost</b>	\$500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	SX11-5309-05	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	500,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	System Expansion - Ingleside Dock	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE11-5307-04	<b>Federal (FTA) Funds</b>	\$64,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$16,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$80,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E for Bus Stop Improvement with City of Corpus Christi	<b>Total Project Cost</b>	\$80,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	LE11-5307-02	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Large Equipment (Bus Lifts, Forklift, etc.)	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	SH11-5307-03	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Computer Hardware (Printers, Computers, Laptops, etc.)	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	CS11-5307-02	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Computer Software (Licenses & other software)	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	MR11-5307-02	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Midlife Repowerment	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	PM11-5307-02	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$500,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventive Maintenance	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	BI11-5307-04	<b>Federal (FTA) Funds</b>	\$320,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$80,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Station Improvements	<b>Total Project Cost</b>	\$400,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	FI11-5307-02	<b>Federal (FTA) Funds</b>	\$120,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$30,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$150,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	RTA Administration Facility Concrete Improvement	<b>Total Project Cost</b>	\$150,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE11-5307-05	<b>Federal (FTA) Funds</b>	\$13,958
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$3,489
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$17,447</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for Bus Stop Shelter Amenity	<b>Total Project Cost</b>	\$17,447
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE11-5307-06	<b>Federal (FTA) Funds</b>	\$32,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$8,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$40,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for ADA Transition Plan (Bus Stop Enhancements)	<b>Total Project Cost</b>	\$40,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE11-5307-07	<b>Federal (FTA) Funds</b>	\$80,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$20,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for Bus Stop Improvement with City of Corpus Christi	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	AE11-5307-08	<b>Federal (FTA) Funds</b>	\$8,800
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$2,200
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$11,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	A & E fee for Bus Station Renovation & Improvements	<b>Total Project Cost</b>	\$11,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	LE11-5307-48	<b>Federal (FTA) Funds</b>	\$161,811
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$161,811</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Large Equipment	<b>Total Project Cost</b>	\$161,811
		<b>Trans. Dev. Credits Requested</b>	<b>\$32,362</b>
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	10/26/09 amount change from \$100,000 to \$161,811		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	TE11-5307-49	<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Transit Enhancement	<b>Total Project Cost</b>	\$400,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>	10/26/09 amount change from \$206,547		

**Transit Financial Summary  
Corpus Christi Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of Dec 11, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,511,823	3,624,760	20,136,583	10,263,795	1,262,199	11,525,994	7,637,727	760,461	8,398,188
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	5,180,000	1,294,000	6,474,000	2,400,000	600,000	3,000,000	21,680,000	5,390,000	27,070,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	228,954	228,954	457,908	366,357	91,589	457,946	382,424	95,606	478,030
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	92,875	92,875	185,750	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
14 ARRA				6,326,792		6,326,792	-1,410,914		-1,410,914
15 TIGER				7,000,000		7,000,000			
<b>Total Funds</b>	<b>\$22,021,105</b>	<b>\$5,248,042</b>	<b>\$27,269,147</b>	<b>\$26,449,819</b>	<b>\$2,046,663</b>	<b>\$28,496,482</b>	<b>\$28,389,565</b>	<b>\$6,346,395</b>	<b>\$34,735,960</b>
Transportation Development Credits Requested			\$403,357			\$1,043,000			\$1,622,457
Awarded			\$2,931,599			\$2,931,599			\$2,931,599

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,428,391	1,948,281	10,376,672	42,841,736	7,595,701	50,437,437
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	2,000,000	500,000	2,500,000	31,260,000	7,784,000	39,044,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,216,750	475,903	1,692,653
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	393,859	393,859	787,718
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
14 ARRA				4,915,878		4,915,878
15 TIGER				7,000,000		7,000,000
<b>Total Funds</b>	<b>\$10,767,734</b>	<b>\$2,608,363</b>	<b>\$13,376,097</b>	<b>\$87,628,223</b>	<b>\$16,249,463</b>	<b>\$103,877,686</b>
Transportation Development Credits Requested			\$91,476			*\$3,160,290
Awarded			\$2,931,599			\$2,931,599

\*\$228,691 over in TDC's pending approval to re-allocate for 2011 and beyond.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION POLICY COMMITTEE MINUTES**

**November 5, 2009**

**1. CALL TO ORDER AND QUORUM DETERMINATION:**

Meeting called to order by Mr. Bonilla at 1:30 p.m.

Mr. Lenz, Ms. Lyons, Mr. Bonilla, Judge Simpson, and Mayor Krebs were present.

**2. INTRODUCTION OF VISITING AGENCY OFFICIALS:**

The Committee welcomed the Consulting Community and all the Technical Advisory Committee Members, TxDOT, and City Staff.

**3. APPROVAL OF THE SEPTEMBER 3, 2009 TPC MEETING MINUTES:**

A motion was made by Mr. Lenz to approve the September 3, 2009 meeting minutes seconded by Judge Simpson. Motion passed.

**4. ITEMS FOR DISCUSSION:**

- A. Discussion and recommendation of amending the 2005-2030 Metropolitan Transportation Plan (MTP) and 2008-2011 Transportation Improvement Program (TIP) with opportunity for public comment.

A copy of a letter from the Federal Highway Administration (FHWA) to TxDOT was given to the Committee in reference to the projects in the State TIP that were no longer fiscally constrained and they would not accept any further amendments to the State TIP until the new financial plan was developed that could put the TIP into compliance with being fiscally constrained.

A copy of a press release that TxDOT sent out stated that the environmental work on the Harbor Bridge had been restarted. We appreciate that TxDOT continued locally to pursue that issue with Austin and got agreement to restart it and work is underway. Federal Highway Administration wants to make sure that we include the Harbor Bridge in our long-range plan and in the TIP in a phased approach with the first phase being the restarting of the environmental work.

The state TIP is frozen, but they will accept administrative amendments and transit projects. We have gone through all the procedural steps and we are ready to get our items onto the TIP.

The action today following public comment would be to accept those recommendations and authorize Staff to proceed.

Mr. Bonilla asked if there were any public comments.

There were no public comments.

A motion was made by Judge Simpson, seconded by Mayor Krebs. Motion passed.

B. Update and release of the Draft 2010-2035 Metropolitan Transportation Plan (MTP).

The MTP is updated every five years. The current MTP time frame is 2010-2035. The document has a listing of projects that would be fiscally constrained based on revenue estimates coming from both Federal Highway Administration and TxDOT. We do not have a Highway Bill that is going to be current until after the December meeting. That has put TxDOT in a position in terms of statewide projections of not having a current set of financial projections which is why the state's TIP is not in compliance. We are developing a five-year plan for funding of highway projects and public transit project in that twenty-year time frame. We are using the financial projections that were developed for the 2005 plan and basically revising our projects just to update current information and reflect things that have been completed or projects that are now reflecting ARRA funding. Our level of federal funding is being reflected as what was in the 2005 plan. We looked at prioritizing projects and asked the community to give input. Once we get the final financial projections from TxDOT, we will amend the long-range plan. We are in the process of a public outreach effort and have met with a number of the City's standing committees, such as the Transportation Advisory Committee and we have some outreach that is going to be going on at the Northwest Community Center and AARP Health Fair at Oveal Williams and we are looking to do include Portland Senior Center as well.

When visiting TxDOT's project tracker website, you can pick out your county and find the status of all current projects that are in the plan. At TxDOT's main page, there is also a listing of projects for 2010. These are very good tools that TxDOT has developed as part of its effort to allow any public individual that has internet access to look at the status of these projects, what the limits are, when it will go to contract, and where the funding is coming from.

Mr. Bonilla asked if there was a plan for dissemination to the community so that there is a more public information and knowledge available about the site.

We have our quarterly newsletter that has a broad mailing list and we had public notice that the long-range plan was available and we were soliciting public comments. We place it in the public libraries so that people can access it and we are going to get additional exposure through the media. There will be changes before it is finalized before the December meeting. We would appreciate any feedback from the Committee. No action is required at this time.

A map proposing potential connectivity to Interstate 69 was provided to the Committee. We are looking at upgrading 181 across the bridge where it connects into Interstate 37 to interstate standards so that we will have an interstate connection directly to the Port. When I-69 was developed, there were grey areas around Houston, Corpus Christi and Brownsville with future connectivity to be determined. As part of our planning process, it was important to get 181 to interstate standards and have interstate connection directly to Port facilities both in San Patricio and Nueces County and would put the bridge on the interstate system making it eligible for additional funding.

C. Review and recommendation to amend the By-laws to conform with the Texas Transportation Code – Section 472.034 Standards of Conduct; Ethics Policy.

This is an item that required change in the administrative code. The language added Section 472.034. The proposed language that would go into the By-laws is reflected in red in the memorandum that was provided to the Committee. Our By-laws require that if we amend the By-laws, it would happen over two meetings. It will be brought back in December for final ratification.

D. Discussion of Unified Planning work Program (UPWP) funding and of the request for local funds.

The Committee adopted the 2010-2011 Unified Planning Work Program with a budget that was based on the level of funding that we have been receiving in prior years. With the continuing resolutions that have taken place, one in October and the current one that goes through December 18th, they are basing the allocation of funds on the level of funding for SAFETEA-LU after the rescissions, the level of funding available for planning programs is reduced by about 30%. There is a meeting in Austin in about a week. We are delaying our special studies until we can determine what the final level of funding is going to be.

Every fiscal year, the agencies, other than TxDOT, make a contribution of \$2,000 to the MPO for expenses that are outside of those expenses eligible by federal regulation. Letters will be delivered to the Technical Advisory Committee Members at the next meeting in November and will be processed by the respective agencies. We will continue with that process of building the local funds. The aggregate is about \$30,000 and it was anticipated that if we ever have a special needs study that is outside of what is provided for under the federal planning funds, we would have the resources to do it or in an emergency if something should happen to the funding, we would have the resources to take care of that.

A motion was made by Mayor Krebs, seconded by Ms. Lyons. Motion passed.

**5. STAFF REPORT:**

A. I-69 Corridor Segment committee meetings.

The I-69 Corridor Segment committee meeting was held in Sinton at the Fairgrounds. There are two segments, I-69 from Corpus Christi to Laredo and the other segment that goes from Corpus Christi down to the Valley. The meeting was productive and the general consensus was to meet as a combined group. No action was required at that meeting. The comprehensive agreement development between TxDOT and Zachary was indicated that it would be signed before the end of the year in December, possibly at the I-69 Alliance meeting in Houston on December 4th. It would be significant for the elected officials in our immediate area, at least in San Patricio, Nueces, and Kleberg County to meet after the first of the year to talk about what the significance is of that type of action.

B. Transportation Policy Committee December 3rd meeting.

The next Transportation Policy Committee meeting will be held on December 3rd.

## **6. PUBLIC COMMENTS:**

Mr. Green, Chairman of the City of Corpus Christi Transportation Advisory Committee, commented on the outreach efforts of the MPO. The Federal Highway Administration performed their audit of the MPO and one of the objectives is the outreach of the MPO. He wanted to publicly thank Mr. Niskala and his Staff, especially Daniel, for providing a webpage for the Transportation Advisory Committee. We have worked very hard with the MPO, TxDOT, RTA, and Nueces County to integrate and communicate our outreach and activities.

## **7. ITEMS OF GENERAL INTEREST:**

Mayor Krebs informed the Committee that the City of Portland received great news in September. The intersection at Buddy Ganem, Broadway, and 181 access finally triggered for a signal light. There is a lack of funding and he hopes they can find some funding to where this could be possible. The north side of Buddy Ganem is starting to open up and there is a new hotel also located there and a steak house is coming in within the next three or four months on the north side and the traffic is probably going to increase.

On November 4th, the Portland City Council passed Resolution 597 and they are going to send it to TxDOT to show their support and urge them to find funds to get a signal light.

The ground work for that project was part of the MPO's signal coordination study and they conducted two traffic signal warrant studies, one at 181 and the other at Staples at the mall.

Mr. Lenz informed the Committee about the Transportation Forum that will be held on January 6th– 8th. It is a great opportunity to share information and network in moving transportation issued forward.

Mr. Niskala informed the Committee that the January TPC meeting will be cancelled.

Mr. Bonilla congratulated Judge Simpson for his tenure as State President of the State of Texas County Judges and Commissioners Association. It has been a great year for San Patricio County. We are proud of his service.

Judge Simpson informed the Committee that the State Conference put out about \$1 million to the economy in November. It was one of the highest ranked conferences for the State Association. He said that Corpus Christi and the surrounding area put on a good show. He said that it was a great honor to serve the 254 counties in the state of Texas.

## **8. ADJOURN:**

The meeting adjourned at 2:05 p.m.

# **CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE NOTES**

**October 29<sup>th</sup>, 2009**

## **1. CALL TO ORDER AND QUORUM DETERMINATION.**

- Meeting called to order by Mr. Sullivan at 9:04 a.m.
- Mr. Sullivan, Commissioner Nardini, Mr. Cardenas, Mr. Pardo, Mr. Cruz-Aedo, Ms. Sales-Evans, and Mr. Bullock were present.

## **2. INTRODUCTION OF VISITING AGENCY OFFICIALS.**

- Ms. Darcie Schipull from TxDOT South Regional Service Center.
- Ms. Sara Garza from TxDOT South Regional Service Center.

Also in attendance:

- Mr. Victor Vourcos from TxDOT Corpus Christi District.
- Mr. Jimmy Goldston from Goldston Engineering.
- Ms. Laura Paul from Goldston Engineering.
- Mr. Bryan Martin from HDR, Inc.
- Mr. Ramont Taylor from Corpus Christi Regional Transportation Authority.
- Ms. Gloria Smith from Corpus Christi Regional Transportation Authority.
- Ms. Twila Mouttet from Corpus Christi Regional Transportation Authority.
- Mr. Terrence Klinger from Transportation Coordination Network.

## **3. ITEMS FOR DISCUSSION AND ACTION:**

- A. Discussion and recommendation for amending the FY2005 – 2030 Metropolitan Transportation Plan (MTP) and the FY2008 – 2011 Transportation Improvement Program (TIP) with opportunity for public comment.
  - Mr. Niskala provided a copy of a letter from Federal Highway Administration (FHWA) to TxDOT that stated FHWA would not accept any amendment on State Transportation Improvement Programs (STIP) because STIP is not fiscally constrained. The Texas Transportation Commission (The Commission) will hold a meeting discussing the financial projection on October 29<sup>th</sup>, 2009. The Corpus Christi MPO has processed the amendments at the local level, and as soon as the STIP is revised to be fiscally constrained, the MPO will submit the amendments to FHWA via TxDOT.
  - Locally processed amendments:
    1. Construction cost estimate change on SH 286 (Crosstown Expressway) from SH 358 (S.P.I.D.) to SH 357 (Saratoga Boulevard) from \$1.5 million to \$3 million. Since the change is more than 50%, this action is considered a major amendment.

2. Funding category change on IH 37 from 0.25 mile east of Carbon Plant Road to McKinzie Road from Category 2 funding to American Recovery and Reinvestment Act of 2009 (ARRA).
  3. Project description change on SH 286 (Crosstown Expressway) from SH 358 (S.P.I.D.) to 1 mile south of FM 43 (Weber Road) from "Upgrade to 8-lane freeway by adding additional lane in each direction as a tolled facility" to "Complete freeway section" because Proposition 14 does not require toll elements at this time.
  4. Environmental work has been restarted on the Harbor Bridge and the preliminary engineering/environmental study phase is in the current TIP per FHWA's direction. All phases of the Harbor Bridge project will be in both TIP and MTP.
- Corpus Christi Regional Transportation Authority (RTA) amended the transit TIP projects by restructuring and reprioritizing programs. These changes were posted on the Corpus Christi MPO website and RTA website respectively.
  - Mr. Sullivan asked for public comments. There was no public comment. The motion was made by Commissioner Nardini and seconded by Mr. Pardo. Motion passed and the recommendation of amending in FY2008 – 2011 and FY2005 - 2030 MTP will be submitted in the next Transportation Policy Committee (TPC) meeting on November 5<sup>th</sup>, 2009.

B. Update and release of the Draft FY2010 – 2035 Metropolitan Transportation Plan (MTP).

- The submission of MTP every five years is a federal requirement. However, the current issues associated with the STIP and financial projection make it difficult to develop a reasonable and practical project list for a long-range plan. The Corpus Christi MPO has been working on prioritization of potential projects and is ready to incorporate the seven projects into the MTP as soon as the financial threshold becomes available.
- Mr. Niskala asked TAC members to look at the draft MTP available on [http://www.corpuschristi-mpo.org/MPO\\_MTP.html](http://www.corpuschristi-mpo.org/MPO_MTP.html) to see if the content is correctly reflecting their area of interests. The Corpus Christi MPO is asking The Port of Corpus Christi and Corpus Christi Airport to review the draft. The purpose of releasing the draft is for public review and discussion. Since there is no financial threshold available at this time, the draft contains the previous project list and financial plan.
- Mr. Niskala provided a map of potential connectivity route to the Port from I-69. The original environmental work on I-69 project did not provide any recommended route that directly links the Port with I-69. I-37 and US-181 with a new relief route at Sinton (SH 89) is proposed as a potential Interstate Connector that connects the Port and La Quinta that goes north with US 181 and I-69 and south with IH-37 and I-69. This concept is being introduced in I-69 meeting held in San Antonio on October 29<sup>th</sup>, 2009 by Ms. Gonzalez, Transportation Development Specialist of Corpus Christi MPO.
- Mr. Bullock asked about currently existing relief routes. Mr. Niskala explained there are two relief routes; Taft relief route and the Sinton relief route. The Sinton relief route is a limited access connector to the current US-77 that aligns with I-69 for the maximum extent and already provides good connection.
- Mr. Niskala briefly explained the I-69 Segment 4 and 5 meeting in Sinton and the official decision of the "no-build" Texas Trans Corridor (TTC) project. The Zachary

Group will be expected to sign the Comprehensive Development Agreement (CDA) on I-69 before the end of 2009. TxDOT will conduct the environmental work from I-37 to the Valley as the first step of the I-69 project. There will be a I-69 meeting in Austin on December 4<sup>th</sup>, 2009.

C. Review and recommendation to amend the By-laws to conform to the Texas Transportation Code – Section 472.034 Standards of Conduct: Ethics Policy.

- The new bill was adopted in the last legislative session and amended the Conflict of Interest ethics policy that applied for MPO employees and Political Policy Committee members. As a result of a discussion with the Nueces County Attorney, Corpus Christi MPO does not require individual waivers, but the amendment must be in the Transportation Policy Committee (TPC) meeting minutes and acknowledged. Based upon Corpus Christi MPO's public participation policy, the amendment on By-laws is required to stand for two TPC meetings. The amendment will be released in the November TPC meeting, and then adopted in the December TPC meeting.

D. Update on the American Recovery and Reinvestment Act of 2009 (ARRA) funded projects and the Transportation Investment Generating Economic Recovery (TIGER) applications.

- Ms. Sales-Evans briefly explained the current status of the three ARRA projects. The Joe Fulton International Corridor project will go to bid in October. The two median projects on Saratoga Boulevard and Staples Street are also on track. It is not necessary to consider alternative projects at this point.
- The TIGER applications update was not available due to the absence of Mr. Green.

E. Discussion of Climate Change legislation.

- Mr. Niskala explained the anticipated heavy emphasis on climate change in the new transportation authorization bill that will impact project selection. MPOs will be required to incorporate air quality and greenhouse gas emissions into the transportation planning process. For more detailed information visit <http://www.pewclimate.org/acesa>.

F. Discussion of Regional Transportation Coordination.

- The Regional Transportation Coordination network (TCN) conducted a meeting with active discussions among members. RTA evaluated the approach for the federal grant applications and it seems the funding stream is well defined. The Department of Human and Health Services' engagement and discussion of their needs are one of the positive changes in the TCN. The updated plan will be posted or reported by Mr. Klinger.

G. Discussion of "Critical Incident" scenario planning.

- The inclusion of "Critical Incident" scenario planning in the transportation planning process was recommended during the certification review conducted by FHWA and FTA. "Critical Incident" means a major disruption on transportation infrastructure such as long-term Harbor Bridge closures, long-term inter-coastal waterway bridge closures, and long-term closures of the I-37 bridge over the Nueces River. The first meeting with Nueces County was held to review and estimate the external

assistance to establish the process. The second meeting with the Department of Public Safety will be held and a report on this planning will be published in the first quarter of 2010.

H. Discussion of Unified Planning Work Program (UPWP) funding and the TxDOT – South Regional Service Center oversight.

- Due to TxDOT's regionalization efforts, reviews of billing and the monitoring of planning grant functions have been moved to TxDOT South Regional Service Center from TxDOT Corpus Christi District. Mr. Niskala introduced Ms. Schipull who will be the primary contact regarding monitoring and processing expenditures and contracts.
- Accordingly, the billing and administrative activities in the UPWP will be overseen by the South Regional Service Center. Project related functions such as prioritization and project status are still managed by the Corpus Christi District Office. The final funding amount for the UPWP is not yet available. However, Federal Transit Administration (FTA) is obligated for the continuing Safe, Accountable, Flexible, Efficient Transportation Equity Act – Legacy for Users (SAFETEA-LU) resolution.
- The professional contracts planned in the UPWP will be on hold until the funds are fully committed.

**4. PUBLIC COMMENT ON AGENDA ITEMS:**

- No public comment.

**5. STAFF REPORT:**

A. Update on the Association of Texas Metropolitan Planning Organization (TEMPO) meeting of October 15th.

- There was a discussion on current issues, especially the status of STIP, with TxDOT and FHWA. There will be another meeting in November to discuss the financial projection, census data, and new transportation authorization bill.

B. Transportation Policy Committee (TPC) meeting on November 5<sup>th</sup>, 2009.

- The Transportation Policy Committee meeting will be held on November 5<sup>th</sup>, 2009. The amendments on TIP, MTP, and By-laws will be discussed in the meeting.

**6. TECHNICAL ADVISORY COMMITTEE COMMENTS AND CONCERNS:**

- Mr. Niskala provided the Oso Creek Watershed brochure to TAC members. This project is building a linear park from SH 268(Crosstown Expressway) to Oso Bay that includes bike and pedestrian trails and recreational activities.
- Commissioner Nardini asked whether Corpus Christi MPO is involved in the transportation issues related to Tianjin Pipe Corporation (TPCO)'s plant construction in Gregory. Mr. Niskala said that the location of the TPCO plant is partially within MPO boundaries, however, the majority is outside of the MPO boundary, and will therefore be a TxDOT project. Corpus Christi MPO will participate in the study and discussions.

- Ms. Sales-Evans informed TAC members that the Commission approved the use of Proposition 14 funding for the construction of an overpass at SH 35 and FM 136 intersection (Gregory) in the September meeting.

7. **ADJOURN** – The meeting adjourned at 9:38 a.m.



## **PUBLIC NOTICE**

The **Corpus Christi Metropolitan Planning Organization (MPO)** will discuss and possibly take action to adopt the 2010-2035 Metropolitan Transportation Plan (**MTP**) and amend the 2008-2011 Transportation Improvement Program (**TIP**). The MPO is seeking public input and comments on Thursday, November 19, 2009 at the 9:00 a.m. meeting of the Technical Advisory Committee (**TAC**) of the MPO at the Administrative Offices of the Regional Transportation Authority located at 5658 Bear Lane in Corpus Christi and subsequently December 3, 2009 at the 1:30 p.m. meeting of the Transportation Policy Committee (**TPC**) at the Corpus Christi City Hall Council Chambers located at 1201 Leopard in Corpus Christi, TX 78401.

For additional information, or a copy of the **MTP (available as of October 29, 2009)** and/or the **TIP** amendments, contact the MPO at (361) 884-0687 or view the proposed **MTP** and **TIP** amendments at [www.corpuschristi-mpo.org](http://www.corpuschristi-mpo.org) and at the MPO offices at 5151 Flynn Pkwy. #404 - Corpus Christi, TX 78411.

Please be advised that this notice of public involvement and opportunity for public comment will satisfy the MPO Public Participation Plan and the program-of-projects requirements of the Urbanized Area Formula Program (Section 5307) of the Federal Transportation Administration.