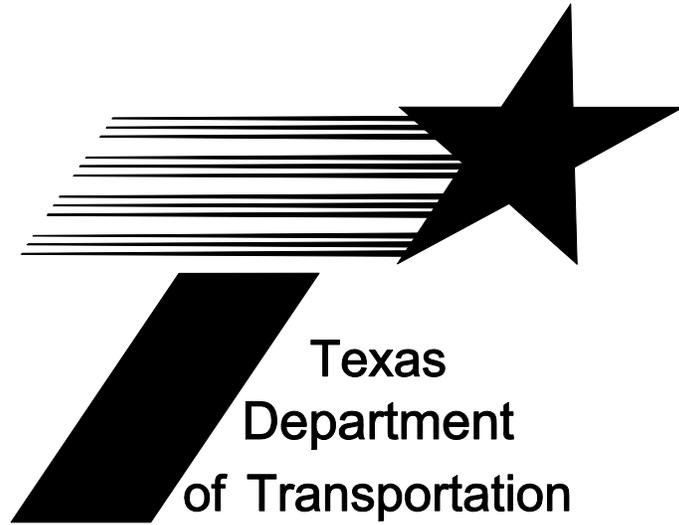


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**BEAUMONT DISTRICT
FEBRUARY
2009 Quarterly Revisions**



January 22, 2009

PRESIDENT
SUZANNE SIMMONS
Councilwoman
City of Sour Lake

Mr. Randall Redmond, P.E.
District Engineer
Texas Department of Transportation
8350 Eastex Freeway
Beaumont, Texas 77708

1st VICE-PRESIDENT
SHIRLEY BONNIN
Mayor Pro Tem
City of West Orange

Attn: Steven Stafford, P.E.
Planning & Programming Engineer

2nd VICE-PRESIDENT
EVERETTE "BO" ALFRED
County Commissioner
Jefferson County

RE: February 2009 Quarterly Revisions to *Jefferson-Orange-Hardin Regional Transportation Study area (JOHRTS) FY 2008-2011 Transportation Improvement Program*

3rd VICE-PRESIDENT
KEN PELT
County Commissioner
Hardin County

Dear Mr. Redmond:

TREASURER
BEAMON MINTON
County Commissioner
Orange County

Please find enclosed the revisions to projects that have been included in the *JOHRTS FY 2008-2011 Transportation Improvement Program (TIP)*.

SECRETARY
GLENN JOHNSON
Mayor
City of Port Neches

Two project listings (Highway and Transit) are provided as requested and reflect added (exempt) projects for this update - #09005-FXX Port of Orange in Category 10 and #09004-TXX SETRPC for FTA 5309 funds. These TIP revisions build upon the previously submitted February/March 2008 Quarterly Update submittal for highway projects and the November 2008 Quarterly Update submitted for transit projects.

LEGAL COUNSEL
STEVE THOMAS
Chambers, Templeton,
Cashiola & Thomas

The highway project listing presents projects in the required "San Antonio" format and the financial summary is included. In addition, the financial summary as requested by PTN for transit projects is attached as an excel file.

Please forward to Karen Dunlap with PTN as appropriate and to Lori Morel in Austin, for informational purposes.

If any questions arise, feel free to contact me at (409) 899-8444 ext. 251.

EXECUTIVE DIRECTOR
SHAUN P. DAVIS

Sincerely,

Bob Dickinson, Director
Transportation and Environmental Resources

2210 Eastex Freeway
Beaumont, Texas 77703-4929
Telephone (409) 899-8444
FAX (409) 347-0138
setrpc@setrpc.org
<http://www.setrpc.org>

BD:an
Enclosures

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2008**

TxDOT DISTRICT:	BEAUMONT	CITY:	JOHRTS AREA	LET DATE:	08/2008
COUNTY:	JOHRTS AREA	LIMITS FROM:		PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$462,278
CSJ:	0920-00-932	MPO PROJECT NUM:	95158-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	SETRPC		
DESCRIPTION:	RIDESHARE PROGRAM AND PROMOTION				

PRELIMINARY ENGINEERING:	\$525,000	TYPE OF WORK:	
ROW PURCHASE:	\$0	FEDERAL AMOUNT:	\$462,278
CONSTRUCTION ENGINEERING:	\$0	STATE AMOUNT:	\$0
CONSTRUCTION COST:	\$0	LOCAL MATCH:	\$0
CONTINGENCIES:	\$0	NON-PROGRAM COSTS	\$0
INDIRECT COSTS:	\$0	OTHER AMOUNT:	\$0
BOND FINANCING:	\$0	TOTAL:	\$462,278
OTHER FIELD:	\$0		
TOTAL PROJECT COST:	\$525,000		

TOTAL FUNDING:	
5 CMAQ	\$462,278
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$462,278
AUTHORIZED > YOE:	\$0

TxDOT DISTRICT:	BEAUMONT	CITY:		LET DATE:	08/2008
COUNTY:	JOHRTS AREA	LIMITS FROM:		PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$600,000
CSJ:	0920-00-083	MPO PROJECT NUM:	94027-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	SETRPC		
DESCRIPTION:	PROMOTION/MARKETING PROGRAM FOR THE USE OF ALTERNATIVE FUELS				

PRELIMINARY ENGINEERING:	\$600,000	TYPE OF WORK:	
ROW PURCHASE:	\$0	FEDERAL AMOUNT:	\$600,000
CONSTRUCTION ENGINEERING:	\$0	STATE AMOUNT:	\$0
CONSTRUCTION COST:	\$0	LOCAL MATCH:	\$0
CONTINGENCIES:	\$0	NON-PROGRAM COSTS	\$0
INDIRECT COSTS:	\$0	OTHER AMOUNT:	\$0
BOND FINANCING:	\$0	TOTAL:	\$600,000
OTHER FIELD:	\$0		
TOTAL PROJECT COST:	\$600,000		

TOTAL FUNDING:	
5 CMAQ	\$600,000
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$600,000
AUTHORIZED > YOE:	\$0

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2008**

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	08/2008
COUNTY:	JEFFERSON	LIMITS FROM:	IN JEFFERSON, ORANGE AND HARDIN COUNTIES	PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$350,000
CSJ:	0920-00-077	MPO PROJECT NUM:	94028-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	SETRPC		
DESCRIPTION:	DATA COLLECTION FOR CONGESTION MANAGEMENT ANALYSIS OF JEFFERSON, ORANGE AND HARDIN COUNTIES				

PRELIMINARY ENGINEERING:	\$350,000
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$0
.....	
CONSTRUCTION COST:	\$0
.....	
CONTINGENCIES:	\$0
.....	
INDIRECT COSTS:	\$0
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	\$350,000

TYPE OF WORK:	
FEDERAL AMOUNT:	\$350,000
STATE AMOUNT:	\$0
LOCAL MATCH:	\$0
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	\$350,000

TOTAL FUNDING:	
5 CMAQ	\$350,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$350,000
AUTHORIZED > YOE:	\$0

TxDOT DISTRICT:	BEAUMONT	CITY:	JOHRTS AREA	LET DATE:	08/2008
COUNTY:	JOHRTS AREA	LIMITS FROM:	IN JEFFERSON, ORANGE AND HARDIN COUNTIES	PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$450,000
CSJ:	0920-00-927	MPO PROJECT NUM:	94029-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	SETRPC		
DESCRIPTION:	IMPLEMENT AN OZONE ALERT PROGRAM (OFF- SYSTEM)				

PRELIMINARY ENGINEERING:	\$450,000
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$0
.....	
CONSTRUCTION COST:	\$0
.....	
CONTINGENCIES:	\$0
.....	
INDIRECT COSTS:	\$0
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	\$450,000

TYPE OF WORK:	
FEDERAL AMOUNT:	\$450,000
STATE AMOUNT:	\$0
LOCAL MATCH:	\$0
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	\$450,000

TOTAL FUNDING:	
5 CMAQ	\$450,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$450,000
AUTHORIZED > YOE:	\$0

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2008**

TxDOT DISTRICT:	BEAUMONT	CITY:	GROVES	LET DATE:	05/2008
COUNTY:	JEFFERSON	LIMITS FROM:	ON MAIN AVE FROM SH 73	PHASE:	C,E
HIGHWAY NUM:	CS	LIMITS TO:	39TH STREET	YOE COST:	\$455,942
CSJ:	0920-38-176	MPO PROJECT NUM:	99005-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF GROVES		
DESCRIPTION:	RECONSTRUCT TO 2 LANE ROAD WITH CONTINUOUS LEFT TURN LANE				

PRELIMINARY ENGINEERING: \$75,774		TYPE OF WORK:	TOTAL FUNDING:	
ROW PURCHASE: \$54,000			5 CMAQ	\$962,334
CONSTRUCTION ENGINEERING: \$0				\$0
CONSTRUCTION COST: \$757,743			LC-LOCAL CONTRIBUTION:	\$0
CONTINGENCIES: \$0			OTHER:	\$0
INDIRECT COSTS: \$0			OTHER(R):	\$0
BOND FINANCING: \$0			FEDERAL AMOUNT:	\$962,334
OTHER FIELD: \$0			STATE AMOUNT:	\$0
TOTAL PROJECT COST: <u>\$887,517</u>			LOCAL MATCH:	\$0
			NON-PROGRAM COSTS	\$0
		OTHER AMOUNT:	\$0	
		TOTAL:	\$962,334	
		TOTAL:	\$962,334	
		AUTHORIZED > YOE:	\$506,392	

TxDOT DISTRICT:	BEAUMONT	CITY:	LUMBERTON	LET DATE:	03/2008
COUNTY:	HARDIN	LIMITS FROM:	WEST CHANCE CUTOFF EAST & WEST @ US 96	PHASE:	C,E
HIGHWAY NUM:	US 96	LIMITS TO:		YOE COST:	\$797,705
CSJ:	0065-05-131	MPO PROJECT NUM:	03045-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF LUMBERTON		
DESCRIPTION:	IMPROVE INTERSECTION				

PRELIMINARY ENGINEERING: \$36,000		TYPE OF WORK:	TOTAL FUNDING:	
ROW PURCHASE: \$0			5 CMAQ	\$797,705
CONSTRUCTION ENGINEERING: \$0				\$0
CONSTRUCTION COST: \$626,196			LC-LOCAL CONTRIBUTION:	\$0
CONTINGENCIES: \$0			OTHER:	\$0
INDIRECT COSTS: \$29,056			OTHER(R):	\$0
BOND FINANCING: \$0			FEDERAL AMOUNT:	\$638,164
OTHER FIELD: \$0			STATE AMOUNT:	\$159,541
TOTAL PROJECT COST: <u>\$691,252</u>			LOCAL MATCH:	\$0
			NON-PROGRAM COSTS	\$0
		OTHER AMOUNT:	\$0	
		TOTAL:	\$797,705	
		TOTAL:	\$797,705	
		AUTHORIZED > YOE:	\$0	

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	09/2008
COUNTY:	JEFFERSON	LIMITS FROM:	JEFFERSON, ORANGE AND HARDIN COUNTIES	PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$900,000
CSJ:	0920-00-076	MPO PROJECT NUM:	02049-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	SETRPC		
DESCRIPTION:	PROVIDE A PEAK-HOUR MOTORIST ASSISTANCE SERVICE ON MAJOR FREEWAYS IN THE JOHRTS AREA				

PRELIMINARY ENGINEERING:	\$900,000
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$0
.....	
CONSTRUCTION COST:	\$0
.....	
CONTINGENCIES:	\$0
.....	
INDIRECT COSTS:	\$0
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	\$900,000

TYPE OF WORK:	
FEDERAL AMOUNT:	\$900,000
STATE AMOUNT:	\$0
LOCAL MATCH:	\$0
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	\$900,000

TOTAL FUNDING:	
5 CMAQ	\$900,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$900,000
AUTHORIZED > YOE:	\$0

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT OF BEAUMONT	LET DATE:	08/2009
COUNTY:	JEFFERSON	LIMITS FROM:	PORT OF BEAUMONT	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$15,288,000
CSJ:	0920-38-168	MPO PROJECT NUM:	03034-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	PORT OF BEAUMONT		
DESCRIPTION:	CONSTRUCTION OF RAIL INTERCHANGE FACILITIES AT THE PORT				

PRELIMINARY ENGINEERING:	\$749,112
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$764,400
.....	
CONSTRUCTION COST:	\$15,288,000
.....	
CONTINGENCIES:	\$1,070,160
.....	
INDIRECT COSTS:	\$704,777
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	\$18,576,449

TYPE OF WORK:	RR
FEDERAL AMOUNT:	\$12,230,400
STATE AMOUNT:	\$26,814
LOCAL MATCH:	\$3,030,786
NON-PROGRAM COSTS	\$1
OTHER AMOUNT:	\$0
TOTAL:	\$15,288,001

TOTAL FUNDING:	
5 CMAQ	\$8,800,000
10 MISC	\$6,488,000
LC-LOCAL CONTRIBUTION:	\$1
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$15,288,001
AUTHORIZED > YOE:	\$1

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT**

**FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	NEDERLAND	LET DATE:	09/2009
COUNTY:	JEFFERSON	LIMITS FROM:	14TH ST AT BOSTON AVE	PHASE:	C
HIGHWAY NUM:	CS	LIMITS TO:		YOE COST:	\$265,000
CSJ:	0920-38-181	MPO PROJECT NUM:	03044-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF NEDERLAND		
DESCRIPTION:	INSTALLATION OF LEFT TURN LANES				

PRELIMINARY ENGINEERING: \$26,500 ----- ROW PURCHASE: \$0 ----- CONSTRUCTION ENGINEERING: \$23,850 ----- CONSTRUCTION COST: \$265,000 ----- CONTINGENCIES: \$21,200 ----- INDIRECT COSTS: \$12,641 ----- BOND FINANCING: \$0 ----- OTHER FIELD: \$0 ----- TOTAL PROJECT COST: \$349,191		TYPE OF WORK: GR, BS, STR, PVMT FEDERAL AMOUNT: \$265,000 STATE AMOUNT: \$0 LOCAL MATCH: \$0 NON-PROGRAM COSTS: \$0 OTHER AMOUNT: \$0 TOTAL: <u>\$265,000</u>	TOTAL FUNDING: 5 CMAQ \$265,000 LC-LOCAL CONTRIBUTION: \$0 OTHER: \$0 OTHER(R): \$0 TOTAL: \$265,000 AUTHORIZED > YOE: \$0
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TxDOT DISTRICT:	BEAUMONT	CITY:	VIDOR	LET DATE:	08/2009
COUNTY:	ORANGE	LIMITS FROM:	OLD HIGHWAY 90	PHASE:	C
HIGHWAY NUM:	FM 105	LIMITS TO:	ORANGE STREET	YOE COST:	\$100,001
CSJ:	0883-02-071	MPO PROJECT NUM:	03047-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF VIDOR		
DESCRIPTION:	OVERLAY EXISTING ROADWAY & ADD RIGHT TURN LANE				

PRELIMINARY ENGINEERING: \$4,900 ----- ROW PURCHASE: \$0 ----- CONSTRUCTION ENGINEERING: \$9,000 ----- CONSTRUCTION COST: \$100,001 ----- CONTINGENCIES: \$8,000 ----- INDIRECT COSTS: \$4,610 ----- BOND FINANCING: \$0 ----- OTHER FIELD: \$0 ----- TOTAL PROJECT COST: \$126,511		TYPE OF WORK: ACP, BS, MBGF, PVMT, STR, STRIPE FEDERAL AMOUNT: \$235,897 STATE AMOUNT: \$0 LOCAL MATCH: \$0 NON-PROGRAM COSTS: \$0 OTHER AMOUNT: \$0 TOTAL: <u>\$235,897</u>	TOTAL FUNDING: 5 CMAQ \$235,897 LC-LOCAL CONTRIBUTION: \$0 OTHER: \$0 OTHER(R): \$0 TOTAL: \$235,897 AUTHORIZED > YOE: \$135,896
--	--	---	--

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT NECHES	LET DATE:	08/2009
COUNTY:	JEFFERSON	LIMITS FROM:	FM 366 LLANO TO MERRIMAN ON LLANO FM 366 TO	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	CENTRAL ON CENTRAL LLANO TO MERRIMAN	YOE COST:	\$271,444
CSJ:	0920-38-171	MPO PROJECT NUM:	03052-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF PORT NECHES		
DESCRIPTION:	CONSTRUCTION OF SIDEWALKS & ADA RAMPS				

		TOTAL FUNDING:
PRELIMINARY ENGINEERING:	\$13,301	5 CMAQ
ROW PURCHASE:	\$0	
CONSTRUCTION ENGINEERING:	\$24,430	
CONSTRUCTION COST:	\$271,444	
CONTINGENCIES:	\$21,716	
INDIRECT COSTS:	\$12,514	
BOND FINANCING:	\$0	
OTHER FIELD:	\$0	
TOTAL PROJECT COST:	\$343,405	
TYPE OF WORK:	GR, BS, STR, PVMT, LNDSCP	LC-LOCAL CONTRIBUTION:
FEDERAL AMOUNT:	\$251,900	OTHER:
STATE AMOUNT:	\$0	OTHER(R):
LOCAL MATCH:	\$0	
NON-PROGRAM COSTS:	\$0	TOTAL:
OTHER AMOUNT:	\$19,544	AUTHORIZED > YOE:
TOTAL:	\$271,444	

TxDOT DISTRICT:	BEAUMONT	CITY:	BEAUMONT	LET DATE:	08/2009
COUNTY:	JEFFERSON	LIMITS FROM:	AMELIA PEDESTRIAN SAFETY PROGRAM	PHASE:	C
HIGHWAY NUM:	CS	LIMITS TO:		YOE COST:	\$220,000
CSJ:	0920-38-218	MPO PROJECT NUM:	05032-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF BEAUMONT		
DESCRIPTION:	INSTALL SIDEWALKS TO ENHANCE SCHOOL PEDESTRIAN SAFETY				

		TOTAL FUNDING:
PRELIMINARY ENGINEERING:	\$22,000	5 CMAQ
ROW PURCHASE:	\$0	
CONSTRUCTION ENGINEERING:	\$19,800	
CONSTRUCTION COST:	\$220,000	
CONTINGENCIES:	\$17,600	
INDIRECT COSTS:	\$10,494	
BOND FINANCING:	\$0	
OTHER FIELD:	\$0	
TOTAL PROJECT COST:	\$289,894	
TYPE OF WORK:	GR, BS, STR, PVMT	LC-LOCAL CONTRIBUTION:
FEDERAL AMOUNT:	\$220,000	OTHER:
STATE AMOUNT:	\$0	OTHER(R):
LOCAL MATCH:	\$0	
NON-PROGRAM COSTS:	\$0	TOTAL:
OTHER AMOUNT:	\$0	AUTHORIZED > YOE:
TOTAL:	\$220,000	

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	06/2009
COUNTY:	JEFFERSON	LIMITS FROM:	VARIOUS LOCATIONS SERVING THE JOHRTS AREA	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$2,500,000
CSJ:	0920-00-072	MPO PROJECT NUM:	05038-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	INSTALL AN INTELLIGENT TRANSPORTATION SYSTEM - PHASE 1				

PRELIMINARY ENGINEERING:	\$122,500
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$150,000
.....	
CONSTRUCTION COST:	\$2,500,000
.....	
CONTINGENCIES:	\$175,000
.....	
INDIRECT COSTS:	\$115,250
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	<u>\$3,062,750</u>

TYPE OF WORK:	INSTALL ITS
FEDERAL AMOUNT:	\$2,000,000
STATE AMOUNT:	\$500,000
LOCAL MATCH:	\$0
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	<u>\$2,500,000</u>

TOTAL FUNDING:	
5 CMAQ	\$2,500,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	<u>\$2,500,000</u>
AUTHORIZED > YOE:	\$0

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT ARTHUR	LET DATE:	03/2009
COUNTY:	JEFFERSON	LIMITS FROM:	AT 9TH AVENUE (FRONTAGE ROADS)	PHASE:	C
HIGHWAY NUM:	SH 73	LIMITS TO:		YOE COST:	\$116,680
CSJ:	0508-04-152	MPO PROJECT NUM:	05039-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	INSTALL TRAFFIC SIGNALS				

PRELIMINARY ENGINEERING:	\$5,717
.....	
ROW PURCHASE:	\$0
.....	
CONSTRUCTION ENGINEERING:	\$10,501
.....	
CONSTRUCTION COST:	\$116,680
.....	
CONTINGENCIES:	\$9,334
.....	
INDIRECT COSTS:	\$5,379
.....	
BOND FINANCING:	\$0
.....	
OTHER FIELD:	\$0
.....	
TOTAL PROJECT COST:	<u>\$147,611</u>

TYPE OF WORK:	INSTALL TRAFFIC SIGNALS
FEDERAL AMOUNT:	\$116,680
STATE AMOUNT:	\$0
LOCAL MATCH:	\$0
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	<u>\$116,680</u>

TOTAL FUNDING:	
5 CMAQ	\$116,680
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	<u>\$116,680</u>
AUTHORIZED > YOE:	\$0

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT ARTHUR	LET DATE:	03/2009
COUNTY:	JEFFERSON	LIMITS FROM:	AT FM 365	PHASE:	C
HIGHWAY NUM:	SP 93	LIMITS TO:		YOE COST:	\$360,580
CSJ:	1075-01-016	MPO PROJECT NUM:	05040-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	INSTALL TRAFFIC SIGNALS				

PRELIMINARY ENGINEERING: \$17,668		TYPE OF WORK:	TOTAL FUNDING:	
ROW PURCHASE: \$0			5 CMAQ	\$360,580
CONSTRUCTION ENGINEERING: \$32,452				\$0
CONSTRUCTION COST: \$360,580			LC-LOCAL CONTRIBUTION:	\$0
CONTINGENCIES: \$28,846			OTHER:	\$0
INDIRECT COSTS: \$17,200			OTHER(R):	\$0
BOND FINANCING: \$0			FEDERAL AMOUNT:	\$360,580
OTHER FIELD: \$0			STATE AMOUNT:	\$0
TOTAL PROJECT COST: <u>\$456,746</u>			LOCAL MATCH:	\$0
			NON-PROGRAM COSTS	\$0
		OTHER AMOUNT:	\$0	
		TOTAL:	\$360,580	
		TOTAL:	\$360,580	
		AUTHORIZED > YOE:	\$0	

TxDOT DISTRICT:	BEAUMONT	CITY:	BEAUMONT	LET DATE:	11/2008
COUNTY:	JEFFERSON	LIMITS FROM:	ALONG WILLOW STREET FROM LAUREL AVENUE	PHASE:	C,E
HIGHWAY NUM:	US 90	LIMITS TO:	NORTH STREET	YOE COST:	\$2,350,000
CSJ:	0028-07-051	MPO PROJECT NUM:	06002-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF BEAUMONT		
DESCRIPTION:	LANDSCAPING AND OTHER SCENIC BEAUTIFICATION				

PRELIMINARY ENGINEERING: \$184,155		TYPE OF WORK:	TOTAL FUNDING:	
ROW PURCHASE: \$0			10 MISC	\$640,000
CONSTRUCTION ENGINEERING: \$0				\$0
CONSTRUCTION COST: \$1,841,548			LC-LOCAL CONTRIBUTION:	\$1,710,000
CONTINGENCIES: \$0			OTHER:	\$0
INDIRECT COSTS: \$84,896			OTHER(R):	\$0
BOND FINANCING: \$0			FEDERAL AMOUNT:	\$512,000
OTHER FIELD: \$0			STATE AMOUNT:	\$0
TOTAL PROJECT COST: <u>\$2,110,599</u>			LOCAL MATCH:	\$128,000
			NON-PROGRAM COSTS	\$1,710,000
		OTHER AMOUNT:	\$0	
		TOTAL:	\$2,350,000	
		TOTAL:	\$2,350,000	
		AUTHORIZED > YOE:	\$0	

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2009**

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	03/2009
COUNTY:	ORANGE	LIMITS FROM:	PORT OF ORANGE	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$490,000
CSJ:	0920-30-067	MPO PROJECT NUM:	09005-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:			
DESCRIPTION:	UPGRADE RAIL WITHIN PORT				

		TOTAL FUNDING:
		10 \$490,000
PRELIMINARY ENGINEERING: \$24,010	TYPE OF WORK:	
ROW PURCHASE: \$0		LC-LOCAL CONTRIBUTION: \$0
CONSTRUCTION ENGINEERING: \$44,100		OTHER: \$0
CONSTRUCTION COST: \$490,000		OTHER(R): \$0
CONTINGENCIES: \$39,200		TOTAL: \$490,000
INDIRECT COSTS: \$22,589		AUTHORIZED > YOE: \$0
BOND FINANCING: \$0		
OTHER FIELD: \$0		
TOTAL PROJECT COST: \$619,899		
		FEDERAL AMOUNT: \$490,000
	STATE AMOUNT: \$0	
	LOCAL MATCH: \$0	
	NON-PROGRAM COSTS: \$0	
	OTHER AMOUNT: \$0	
	TOTAL: \$490,000	

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2011**

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT ARTHUR	LET DATE:	01/2011
COUNTY:	JEFFERSON	LIMITS FROM:	WEST PORT ARTHUR RD, EAST	PHASE:	C
HIGHWAY NUM:	FM 365	LIMITS TO:	US 69 IN PORT ARTHUR	YOE COST:	\$8,065,069
CSJ:	0932-01-076	MPO PROJECT NUM:	94152-L15		
REV DATE:	02/2009	PROJECT SPONSOR:			

DESCRIPTION:

PRELIMINARY ENGINEERING: \$395,188		TYPE OF WORK:	TOTAL FUNDING:	
ROW PURCHASE: \$3,920,000			0 LOCAL	\$0
CONSTRUCTION ENGINEERING: \$402,253			LC-LOCAL CONTRIBUTION:	\$6,894,055
CONSTRUCTION COST: \$8,065,069			OTHER:	\$0
CONTINGENCIES: \$564,555			OTHER(R):	\$1,171,014
INDIRECT COSTS: \$371,800			FEDERAL AMOUNT:	\$0
BOND FINANCING: \$0			STATE AMOUNT:	\$0
OTHER FIELD: \$0			LOCAL MATCH:	\$0
TOTAL PROJECT COST: <u>\$13,718,865</u>			NON-PROGRAM COSTS	\$6,894,055
			OTHER AMOUNT:	\$1,171,014
		TOTAL:	\$8,065,069	
		TOTAL:	\$8,065,069	
		AUTHORIZED > YOE:	\$0	

TxDOT DISTRICT:	BEAUMONT	CITY:	BEAUMONT	LET DATE:	01/2011
COUNTY:	JEFFERSON	LIMITS FROM:	CONCORD ROAD, FROM SH 105	PHASE:	C,E,R
HIGHWAY NUM:	CS	LIMITS TO:	LUCAS DRIVE	YOE COST:	\$9,504,126
CSJ:	0920-38-153	MPO PROJECT NUM:	00014-F15		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF BEAUMONT		

DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES

PRELIMINARY ENGINEERING: \$757,120		TYPE OF WORK: GR, STR, BS, PVMT, STRIPE, SIGNAL	TOTAL FUNDING:	
ROW PURCHASE: \$0			10 MISC	\$8,592,009
CONSTRUCTION ENGINEERING: \$1,175,807			LC-LOCAL CONTRIBUTION:	\$1
CONSTRUCTION COST: \$7,571,200			OTHER:	\$0
CONTINGENCIES: \$529,984			OTHER(R):	\$912,116
INDIRECT COSTS: \$361,146			FEDERAL AMOUNT:	\$6,873,608
BOND FINANCING: \$0			STATE AMOUNT:	\$0
OTHER FIELD: \$0			LOCAL MATCH:	\$1,718,401
TOTAL PROJECT COST: <u>\$10,395,257</u>			NON-PROGRAM COSTS	\$1
			OTHER AMOUNT:	\$912,116
		TOTAL:	\$9,504,126	
		TOTAL:	\$9,504,126	
		AUTHORIZED > YOE:	\$0	

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2011**

TxDOT DISTRICT:	BEAUMONT	CITY:	BEAUMONT	LET DATE:	05/2011
COUNTY:	JEFFERSON	LIMITS FROM:	DOWLEN ROAD, FROM COLLEGE STREET	PHASE:	C,E,R
HIGHWAY NUM:	CS	LIMITS TO:	I-10	YOE COST:	\$11,299,491
CSJ:	0920-38-189	MPO PROJECT NUM:	02001-F15		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF BEAUMONT		
DESCRIPTION:	CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE MAJOR INTERSECTIONS				

PRELIMINARY ENGINEERING:	\$706,218

ROW PURCHASE:	\$0

CONSTRUCTION ENGINEERING:	\$504,442

CONSTRUCTION COST:	\$10,088,832

CONTINGENCIES:	\$706,218

INDIRECT COSTS:	\$465,095

BOND FINANCING:	\$0

OTHER FIELD:	\$0

TOTAL PROJECT COST:	\$12,470,805

TYPE OF WORK:	GR, BS, STR, PVMT, SIGN
FEDERAL AMOUNT:	\$2,215,102
STATE AMOUNT:	\$0
LOCAL MATCH:	\$9,622,976
NON-PROGRAM COSTS	\$0
OTHER AMOUNT:	\$0
TOTAL:	\$11,838,078

TOTAL FUNDING:	
10 MISC	\$2,768,878
LC-LOCAL CONTRIBUTION:	\$9,069,200
OTHER:	\$0
OTHER(R):	\$0
TOTAL:	\$11,838,078
AUTHORIZED > YOE:	\$538,587

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	08/2011
COUNTY:	ORANGE	LIMITS FROM:	PORT ACCESS ROAD, FROM IH 10 FRONTAGE ROAD	PHASE:	C,E,R
HIGHWAY NUM:	CR	LIMITS TO:	EAST BANK OF NECHES RIVER	YOE COST:	\$3,914,526
CSJ:	0920-30-930	MPO PROJECT NUM:	02007-F15		
REV DATE:	02/2009	PROJECT SPONSOR:	PORT OF BEAUMONT		
DESCRIPTION:	CONSTRUCT NEW ROADWAY AND RAILROAD GRADE CROSSING TO ACCESS PORT OF BEAUMONT				

PRELIMINARY ENGINEERING:	\$337,459

ROW PURCHASE:	\$0

CONSTRUCTION ENGINEERING:	\$202,476

CONSTRUCTION COST:	\$3,374,592

CONTINGENCIES:	\$236,221

INDIRECT COSTS:	\$155,569

BOND FINANCING:	\$0

OTHER FIELD:	\$0

TOTAL PROJECT COST:	\$4,306,317

TYPE OF WORK:	GR, BS, STR, PVMT, RR, SIGN
FEDERAL AMOUNT:	\$2,496,000
STATE AMOUNT:	\$0
LOCAL MATCH:	\$623,999
NON-PROGRAM COSTS	\$1
OTHER AMOUNT:	\$794,526
TOTAL:	\$3,914,526

TOTAL FUNDING:	
10 MISC	\$3,119,999
LC-LOCAL CONTRIBUTION:	\$1
OTHER:	\$0
OTHER(R):	\$794,526
TOTAL:	\$3,914,526
AUTHORIZED > YOE:	\$0

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2011**

TxDOT DISTRICT:	BEAUMONT	CITY:	PORT NECHES	LET DATE:	09/2010
COUNTY:	JEFFERSON	LIMITS FROM:	AT SABA LANE	PHASE:	C
HIGHWAY NUM:	SH 347	LIMITS TO:		YOE COST:	\$315,406
CSJ:	0667-01-107	MPO PROJECT NUM:	03041-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	CITY OF PORT NECHES		
DESCRIPTION:	INSTALLATION OF LEFT TURN LANE				

PRELIMINARY ENGINEERING:	\$37,849	TYPE OF WORK:	GR, BS, STR, PVMT	TOTAL FUNDING:	
ROW PURCHASE:	\$0			5 CMAQ	\$335,896
CONSTRUCTION ENGINEERING:	\$28,387			LC-LOCAL CONTRIBUTION:	\$0
CONSTRUCTION COST:	\$315,406	FEDERAL AMOUNT:	\$268,717	OTHER:	\$0
CONTINGENCIES:	\$25,233	STATE AMOUNT:	\$67,179	OTHER(R):	\$0
INDIRECT COSTS:	\$15,045	LOCAL MATCH:	\$0	TOTAL:	\$335,896
BOND FINANCING:	\$0	NON-PROGRAM COSTS	\$0	AUTHORIZED > YOE:	\$20,490
OTHER FIELD:	\$0	OTHER AMOUNT:	\$0		
TOTAL PROJECT COST:	\$421,920	TOTAL:	\$335,896		

TxDOT DISTRICT:	BEAUMONT	CITY:	LUMBERTON	LET DATE:	09/2010
COUNTY:	HARDIN	LIMITS FROM:	AT RAIDER LANE AND CANDLESTICK DRIVE	PHASE:	C
HIGHWAY NUM:	US 96	LIMITS TO:		YOE COST:	\$92,865
CSJ:	0065-05-137	MPO PROJECT NUM:	05037-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	ADD TURN LANES AT INTERSECTIONS				

PRELIMINARY ENGINEERING:	\$9,287	TYPE OF WORK:	GR, BS, STR, PVMT	TOTAL FUNDING:	
ROW PURCHASE:	\$0			5 CMAQ	\$96,580
CONSTRUCTION ENGINEERING:	\$8,385			LC-LOCAL CONTRIBUTION:	\$0
CONSTRUCTION COST:	\$92,865	FEDERAL AMOUNT:	\$77,264	OTHER:	\$0
CONTINGENCIES:	\$7,429	STATE AMOUNT:	\$19,316	OTHER(R):	\$0
INDIRECT COSTS:	\$4,430	LOCAL MATCH:	\$0	TOTAL:	\$96,580
BOND FINANCING:	\$0	NON-PROGRAM COSTS	\$0	AUTHORIZED > YOE:	\$3,715
OTHER FIELD:	\$0	OTHER AMOUNT:	\$0		
TOTAL PROJECT COST:	\$122,396	TOTAL:	\$96,580		

**JEFFERSON-ORANGE-HARDIN MPO
BEAUMONT DISTRICT
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM
Federally Funded Highway Projects (STIP REPORT)
FY 2011**

TxDOT DISTRICT:	BEAUMONT	CITY:	OTHER	LET DATE:	11/2010
COUNTY:	JEFFERSON	LIMITS FROM:	VARIOUS LOCATIONS SERVING THE JOHRTS AREA	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:		YOE COST:	\$2,133,997
CSJ:	0920-00-920	MPO PROJECT NUM:	05038-FXX		
REV DATE:	02/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	INSTALL AN INTELLIGENT TRANSPORTATION SYSTEM - PHASE 2				

PRELIMINARY ENGINEERING:	\$104,566	TYPE OF WORK:	INSTALL ITS
ROW PURCHASE:	\$0		
CONSTRUCTION ENGINEERING:	\$128,040	FEDERAL AMOUNT:	\$1,018,400
CONSTRUCTION COST:	\$2,133,997	STATE AMOUNT:	\$254,600
CONTINGENCIES:	\$149,380	LOCAL MATCH:	\$0
INDIRECT COSTS:	\$98,377	NON-PROGRAM COSTS	\$0
BOND FINANCING:	\$0	OTHER AMOUNT:	\$860,997
OTHER FIELD:	\$0	TOTAL:	\$2,133,997
TOTAL PROJECT COST:	\$2,614,360		

TOTAL FUNDING:	
5 CMAQ	\$1,273,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$860,997
TOTAL:	\$2,133,997
AUTHORIZED > YOE:	\$0

JEFFERSON-ORANGE-HARDIN METROPOLITAN PLANNING ORGANIZATION

JEFFERSON-ORANGE-HARDIN METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE DATA SOURCES	FY 2008	FY 2009	FY 2010	FY2011	TOTAL
1-PRVNT MNT/REHAB	\$0		\$0	\$0	\$0
2-METRO CORRIDOR	\$0		\$0	\$0	\$0
3-URBAN CORRIDOR	\$0		\$0	\$0	\$0
4-STWIDE CONNECT	\$0		\$0	\$0	\$0
5-CMAQ	\$3,622,317	\$14,110,057	\$0	\$1,705,476	\$19,437,850
6-STRUCT REHAB	\$0		\$0	\$0	\$0
7-METRO MOBILITY	\$0		\$0	\$0	\$0
8-SAFETY	\$0		\$0	\$0	\$0
9-ENHANCEMENTS	\$0		\$0	\$0	\$0
10-MISC	\$0	\$7,618,000	\$0	\$14,480,886	\$22,098,886
11-DIST DISCRETION	\$0		\$0	\$0	\$0
12-STRATEGIC PRIOR	\$0		\$0	\$0	\$0
LC-LOCAL CONTRIBUTIONS	\$0	\$1,710,001	\$0	\$15,963,255	\$17,673,256
ROW-RIGHT OF WAY	\$0		\$0	\$0	\$0
OTHER	\$0		\$0	\$0	\$0
OTHER[R]*:	\$0	\$19,544	\$0	\$3,738,653	\$3,758,197
TOTAL FUNDING:	\$3,622,317	\$23,457,602	\$0	\$35,888,270	\$62,968,189
AUTHORIZED > YOE**:	\$506,392	\$135,897	\$0	\$562,792	\$1,205,081
TOTAL YOE:	\$3,115,925	\$23,321,705	\$0	\$35,325,478	\$61,763,108

*OTHER[R] - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE = AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE DATA SOURCES	FY 2008	FY 2009	FY 2010	FY2011	TOTAL
1-PRVNT MNT/REHAB	\$0		\$0	\$0	\$0
2-METRO CORRIDOR	\$0		\$0	\$0	\$0
3-URBAN CORRIDOR	\$0		\$0	\$0	\$0
4-STWIDE CONNECT	\$0		\$0	\$0	\$0
5-CMAQ	\$3,622,317	\$14,110,057	\$0	\$1,705,476	\$19,437,850
6-STRUCT REHAB	\$0		\$0	\$0	\$0
7-METRO MOBILITY	\$0		\$0	\$0	\$0
8-SAFETY	\$0		\$0	\$0	\$0
9-ENHANCEMENTS	\$0		\$0	\$0	\$0
10-MISC	\$0	\$7,618,000	\$0	\$14,480,886	\$22,098,886
11-DIST DISCRETION	\$0		\$0	\$0	\$0
12-STRATEGIC PRIOR	\$0		\$0	\$0	\$0
LC-LOCAL CONTRIBUTIONS	\$0	\$1,710,001	\$0	\$15,963,255	\$17,673,256
ROW-RIGHT OF WAY	\$0		\$0	\$0	\$0
OTHER	\$0		\$0	\$0	\$0
OTHER[R]*:	\$0	\$19,544	\$0	\$3,738,653	\$3,758,197
TOTAL FUNDING:	\$3,622,317	\$23,457,602	\$0	\$35,888,270	\$62,968,189
AUTHORIZED > YOE**:	\$506,392	\$135,897	\$0	\$562,792	\$1,205,081
TOTAL YOE:	\$3,115,925	\$23,321,705	\$0	\$35,325,478	\$61,763,108

*OTHER[R] - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE = AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST