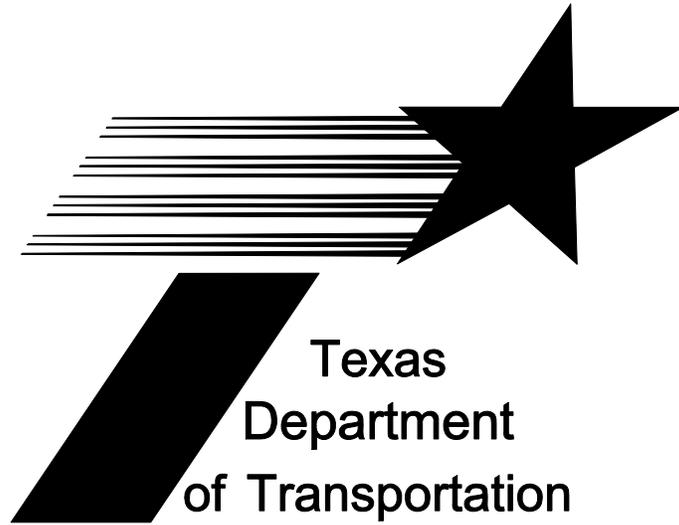


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**CORPUS CHRISTI DISTRICT  
FEBRUARY  
2009 Quarterly Revisions**

2-2-2009

**Corpus Christi - Metropolitan Planning Organization  
FY 2008-2011 Transportation Improvement Program  
2009 Appendix Economic Stimulus Recovery Projects**

| TxDOT District                         | County | CSJ              | Hwy    | Let Date                   | Phase            | Entity                | MPO Proj. ID No.                                      | Year of Expenditure Cost     |
|--|--------|------------------|--------|----------------------------|------------------|-----------------------|---|------------------------------|
| Corpus Christi                         | Nueces | 1556-01-024      | FM 24  | 7/09                       | C                | TxDOT                 | S060C0107   | \$500,000                    |
| Limits From:                           |        | Leopard St.      |        | Limits To:                 |                  | End of 5 Lane section |   |                              |
| Description:                           |        | Mill and Overlay |        |                            |                  |                       |   |                              |
| <u>Category sorted by:</u><br>ESR      |        |                  |        |                            |                  |                       |   |                              |
| <b>Total Project Cost Information:</b> |        |                  |        |                            |                  |                       |   |                              |
| Preliminary Engineering:               |        | \$27,559         |        | Type of Work               | Mill and Inlay   |                       | Additional Explanatory Notes:<br><br>Project History: | Statewide<br>CSJ 5000-00-952 |
| ROW Purchase:                          |        |                  |        | Federal Amount:            | \$500,000        |                       |   |                              |
| Construction Engineering:              |        | \$33,746         |        | State Amount:              |                  |                       |   |                              |
| Construction Cost:                     |        | \$562,432        |        | Local Match:               |                  |                       |   |                              |
| Contingencies:                         |        | \$39,370         |        | Non Program Costs:         |                  |                       |   |                              |
| Indirect Costs:                        |        | \$28,122         |        | <b>Total Project Cost:</b> |                  |                       |   | <b>\$500,000</b>             |
| Bond Financing:                        |        |                  |        |                            |                  |                       |   |                              |
| Other Field:                           |        |                  |        |                            |                  |                       |   |                              |
| Corpus Christi                         | Nueces | 1557-01-035      | FM 43  | 7/09                       | C                | TxDOT                 | S141C0107   | \$800,000                    |
| Limits From:                           |        | SH 358           |        | Limits To:                 |                  | SH 357                |   |                              |
| Description:                           |        | Mill and Overlay |        |                            |                  |                       |   |                              |
| <u>Category sorted by:</u><br>ESR      |        |                  |        |                            |                  |                       |   |                              |
| <b>Total Project Cost Information:</b> |        |                  |        |                            |                  |                       |   |                              |
| Preliminary Engineering:               |        | \$44,095         |        | Type of Work               | Mill and Inlay   |                       | Additional Explanatory Notes:<br><br>Project History: | Statewide<br>CSJ 5000-00-952 |
| ROW Purchase:                          |        |                  |        | Federal Amount:            | \$800,000        |                       |   |                              |
| Construction Engineering:              |        | \$53,993         |        | State Amount:              |                  |                       |   |                              |
| Construction Cost:                     |        | \$899,891        |        | Local Match:               |                  |                       |   |                              |
| Contingencies:                         |        | \$62,992         |        | Non Program Costs:         |                  |                       |   |                              |
| Indirect Costs:                        |        | \$44,995         |        | <b>Total Project Cost:</b> |                  |                       |   | <b>\$800,000</b>             |
| Bond Financing:                        |        |                  |        |                            |                  |                       |   |                              |
| Other Field:                           |        |                  |        |                            |                  |                       |   |                              |
| Corpus Christi                         | Nueces | 0617-01-175      | SH358  | 7/09                       | C                | TxDOT                 | S087C0107   | \$500,000                    |
| Limits From:                           |        | Lakeside Drive   |        | Limits To:                 |                  | North of Navy Drive   |   |                              |
| Description:                           |        | Mill and Overlay |        |                            |                  |                       |   |                              |
| <u>Category sorted by:</u><br>ESR      |        |                  |        |                            |                  |                       |   |                              |
| <b>Total Project Cost Information:</b> |        |                  |        |                            |                  |                       |   |                              |
| Preliminary Engineering:               |        | \$30,576         |        | Type of Work               | Mill and Inlay   |                       | Additional Explanatory Notes:<br><br>Project History: | Statewide<br>CSJ 5000-00-952 |
| ROW Purchase:                          |        |                  |        | Federal Amount:            | \$500,000        |                       |   |                              |
| Construction Engineering:              |        | \$37,440         |        | State Amount:              |                  |                       |   |                              |
| Construction Cost:                     |        | \$624,000        |        | Local Match:               |                  |                       |   |                              |
| Contingencies:                         |        | \$43,680         |        | Non Program Costs:         |                  |                       |   |                              |
| Indirect Costs:                        |        | \$35,505         |        | <b>Total Project Cost:</b> |                  |                       |   | <b>\$500,000</b>             |
| Bond Financing:                        |        |                  |        |                            |                  |                       |   |                              |
| Other Field:                           |        |                  |        |                            |                  |                       |   |                              |
| Corpus Christi                         | Nueces | 0617-01-174      | SH 358 | 7/09                       | C                | TxDOT                 | S087C0107   | \$10,000,000                 |
| Limits From:                           |        | Airline          |        | Limits To:                 |                  | PR 22                 |   |                              |
| Description:                           |        | Mill and Inlay   |        |                            |                  |                       |   |                              |
| <u>Category sorted by:</u><br>ESR      |        |                  |        |                            |                  |                       |   |                              |
| <b>Total Project Cost Information:</b> |        |                  |        |                            |                  |                       |   |                              |
| Preliminary Engineering:               |        | \$509,600        |        | Type of Work               | Mill and Overlay |                       | Additional Explanatory Notes:<br><br>Project History: | CSJ 5000-00-952              |
| ROW Purchase:                          |        |                  |        | Federal Amount:            | \$10,000,000     |                       |   |                              |
| Construction Engineering:              |        | \$520,000        |        | State Amount:              |                  |                       |   |                              |
| Construction Cost:                     |        | \$10,400,000     |        | Local Match:               |                  |                       |   |                              |
| Contingencies:                         |        | \$728,000        |        | Non Program Costs:         |                  |                       |   |                              |
| Indirect Costs:                        |        | \$591,760        |        | <b>Total Project Cost:</b> |                  |                       |   | <b>\$10,000,000</b>          |
| Bond Financing:                        |        |                  |        |                            |                  |                       |   |                              |
| Other Field:                           |        |                  |        |                            |                  |                       |   |                              |

**Corpus Christi - Metropolitan Planning Organization  
 FY 2008-2011 Transportation Improvement Program  
 2009 Appendix Economic Stimulus Recovery Projects**

| TxDOT District | County           | CSJ         | Hwy    | Let Date | Phase      | Entity         | MPO Proj. ID No. | Year of Expenditure Cost |
|----------------|------------------|-------------|--------|----------|------------|----------------|------------------|--------------------------|
| Corpus Christi | Nueces           | 0326-03-900 | SH 286 | 7/09     | C          | TxDOT          | S089S001         | \$11,190,000             |
| Limits From:   | IH 37            |             |        |          | Limits To: | Golihar Bridge |                  |                          |
| Description:   | Mill and Overlay |             |        |          |            |                |                  |                          |

Category sorted by:  
ESR

| <b>Total Project Cost Information:</b> |              | Type of Work               | Mill and Overlay    | Additional Explanatory Notes: | CSJ 5000-00-952 |
|--|--------------|----------------------------|---------------------|-------------------------------|-----------------|
| Preliminary Engineering:               | \$548,310    | Federal Amount:            | \$11,190,000        | Project History:              |                 |
| ROW Purchase:                          |              | State Amount:              |                     |                               |                 |
| Construction Engineering:              | \$559,500    | Local Match:               |                     |                               |                 |
| Construction Cost:                     | \$11,190,000 | Non Program Costs:         |                     |                               |                 |
| Contingencies:                         | \$783,300    | <b>Total Project Cost:</b> | <b>\$11,190,000</b> |                               |                 |
| Indirect Costs:                        | \$636,711    |                            |                     |                               |                 |
| Bond Financing:                        |              |                            |                     |                               |                 |
| Other Field:                           |              |                            |                     |                               |                 |

**Corpus Christi - Metropolitan Planning Organization  
 FY 2008-2011 Transportation Improvement Program  
 2009 Appendix Projects**

| TxDOT District | County               | CSJ         | Hwy | Let Date | Phase      | Entity                                 | MPO Proj. ID No. | Year of Expenditure Cost |
|----------------|----------------------|-------------|-----|----------|------------|--|------------------|--------------------------|
| Corpus Christi | Nueces               | 0916-35-121 |     | 7/09     | C          | TxDOT                                  | S135C0199        | \$190,000                |
| Limits From:   | Lexington @ Drainage |             |     |          | Limits To: | Approximately 0.3 Mile South of SH 358 |                  |                          |
| Description:   | Replace Bridge       |             |     |          |            |  |                  |                          |

Category sorted by:  
 Cat - 6

| <b>Total Project Cost Information:</b> |           | Type of Work               | Replace Bridge   | Additional Explanatory Notes: | Statewide CSJ 5000-00-953 |
|--|-----------|----------------------------|------------------|-------------------------------|---------------------------|
| Preliminary Engineering:               | \$12,740  | Federal Amount:            | \$170,600        | Project History:              |                           |
| ROW Purchase:                          |           | State Amount:              | \$19,400         |                               |                           |
| Construction Engineering:              | \$23,400  | Local Match:               |                  |                               |                           |
| Construction Cost:                     | \$260,000 | Non Program Costs:         |                  |                               |                           |
| Contingencies:                         | \$20,800  | <b>Total Project Cost:</b> | <b>\$190,000</b> |                               |                           |
| Indirect Costs:                        | \$14,794  |                            |                  |                               |                           |
| Bond Financing:                        |           |                            |                  |                               |                           |
| Other Field:                           |           |                            |                  |                               |                           |

|                |                |             |  |      |            |                           |           |           |
|----------------|----------------|-------------|--|------|------------|---------------------------|-----------|-----------|
| Corpus Christi | Nueces         | 0916-35-126 |  | 7/09 | C          | TxDOT                     | S225C0199 | \$115,000 |
| Limits From:   | Kingsbury Dr.  |             |  |      | Limits To: | 0.3 Mile East of McKenzie |           |           |
| Description:   | Replace Bridge |             |  |      |            |                           |           |           |

Category sorted by:  
 Cat - 6

| <b>Total Project Cost Information:</b> |           | Type of Work               | Replace Bridge   | Additional Explanatory Notes: | Statewide CSJ 5000-00-953 |
|--|-----------|----------------------------|------------------|-------------------------------|---------------------------|
| Preliminary Engineering:               | \$9,682   | Federal Amount:            | \$115,000        | Project History:              |                           |
| ROW Purchase:                          |           | State Amount:              |                  |                               |                           |
| Construction Engineering:              | \$17,784  | Local Match:               |                  |                               |                           |
| Construction Cost:                     | \$197,601 | Non Program Costs:         |                  |                               |                           |
| Contingencies:                         | \$15,808  | <b>Total Project Cost:</b> | <b>\$115,000</b> |                               |                           |
| Indirect Costs:                        | \$11,243  |                            |                  |                               |                           |
| Bond Financing:                        |           |                            |                  |                               |                           |
| Other Field:                           |           |                            |                  |                               |                           |

**Corpus Christi Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

| Category | Description                               | FY 2008      |              | FY 2009       |               | FY 2010      |              | FY 2011       |               | Total FY 2008 through 2011 |               |
|----------|---|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------------------|---------------|
|          |   | Programmed   | Authorized   | Programmed    | Authorized    | Programmed   | Authorized   | Programmed    | Authorized    | Programmed                 | Authorized    |
| 1        | Preventive Maintenance and Rehabilitation |              |              |               |               | \$1,300,000  | \$1,300,000  | \$500,000     | \$500,000     | \$1,800,000                | \$1,800,000   |
| 2        | Metropolitan Mobility Corridors           | \$32,084,000 | \$32,084,000 | \$85,360,000  | \$85,360,000  | \$56,243,200 | \$56,243,200 | \$103,000,000 | \$103,000,000 | \$276,687,200              | \$276,687,200 |
| 3        | Urban Mobility Corridors                  |              |              |               |               |              |              |               |               | \$0                        | \$0           |
| 4        | Statewide Mobility Corridors              |              |              |               |               |              |              |               |               | \$0                        | \$0           |
| 5        | Congestion Mitigation & Air Quality       |              |              |               |               |              |              |               |               | \$0                        | \$0           |
| 6        | Structure Rehabilitation                  |              |              | \$2,505,000   | \$2,505,000   |              |              |               |               | \$2,505,000                | \$2,505,000   |
| 7        | Metro Mobility                            | \$1,918,644  | \$1,918,644  | \$11,730,707  | \$11,730,707  | \$6,524,212  | \$6,524,212  | \$4,824,494   | \$4,824,494   | \$24,998,057               | \$24,998,057  |
| 8        | Safety                                    |              |              |               |               |              |              |               |               | \$0                        | \$0           |
| 9        | Enhancements                              | \$979,477    | \$979,477    |               |               |              |              |               |               | \$979,477                  | \$979,477     |
| 10       | Miscellaneous                             | \$650,000    | \$650,000    |               |               |              |              |               |               | \$650,000                  | \$650,000     |
| 11       | District Discretionary                    |              |              | \$4,000,000   | \$4,000,000   |              |              |               |               | \$4,000,000                | \$4,000,000   |
| 12       | Strategic Priority                        |              |              |               |               |              |              |               |               | \$0                        | \$0           |
| LC       | Local Contributions                       |              |              |               |               |              |              |               |               | \$0                        | \$0           |
|          | Other (R)                                 |              |              |               |               |              |              |               |               | \$0                        | \$0           |
|          | <b>Total</b>                              | \$35,632,121 | \$35,632,121 | \$103,595,707 | \$103,595,707 | \$64,067,412 | \$64,067,412 | \$108,324,494 | \$108,324,494 | \$311,619,734              | \$311,619,734 |

**Funding Participation Source**

| Source                     | FY 2008      | FY 2009       | FY 2010      | FY 2011       | Total               |
|----------------------------|--------------|---------------|--------------|---------------|---------------------|
| Federal                    | \$27,114,608 | \$43,803,200  | \$39,940,000 | \$78,199,200  | \$189,057,008       |
| State                      | \$8,122,644  | \$56,379,400  | \$1,068,803  | \$18,600,000  | \$84,170,847        |
| <b>Local Contributions</b> | \$394,869    | \$3,413,107   | \$23,058,609 | \$11,525,294  | <b>\$38,391,879</b> |
| Other                      |              |               |              |               | \$0                 |
| <b>Total</b>               | \$35,632,121 | \$103,595,707 | \$64,067,412 | \$108,324,494 | \$311,619,734       |