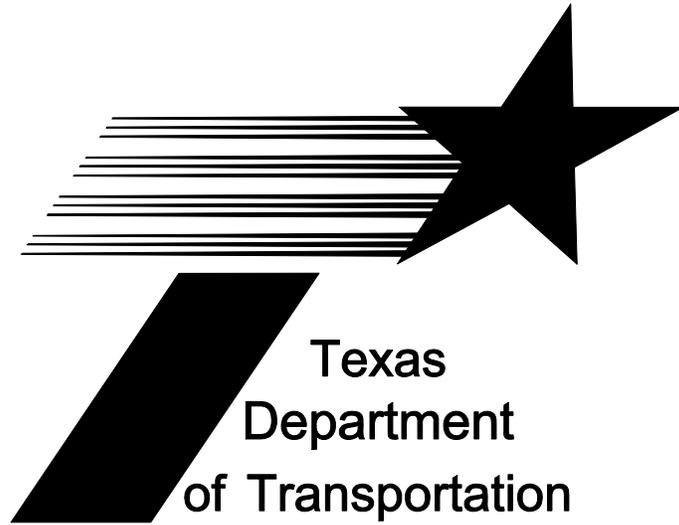
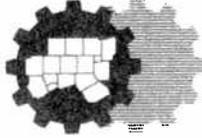


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**DALLAS / FORT WORTH DISTRICT
FEBRUARY
2009 Quarterly Revisions**



North Central Texas Council Of Governments

February 2, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the February 2009 Quarterly Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	Revised STIP Listing, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	Revised TxDOT Fort Worth Roadway Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	Revised Appendix D, TxDOT Dallas
Attachment 6	Revised Rural Appendix D, TxDOT Dallas
Attachment 7	Revised List of Non-Regionally Significant Arterials in Mobility 2030
Attachment 8	Roadway Financial Summary, Dallas and Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

Please note, per the latest Transportation Planning & Programming guidance, the entire Dallas-Fort Worth Roadway STIP listings are being resubmitted, with the February revisions noted with an "02/09" revision date. The following sections are not included in the packet: Fort Worth Appendix D, Dallas Rural, Fort Worth Rural, and Fort Worth Rural Appendix D because no changes were made to those listings. If you need any additional information to transmit these STIP revisions to Michelle Conkle, TxDOT Transportation Planning & Programming Division, please contact Jose Perez or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

JP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Bob Brown, P.E., Deputy District Engineer, TxDOT Dallas District
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Phil Russell, Asst. Executive Director-Innovative Project Development, TxDOT Austin

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-04-900	SH 5	08/2009	E	MELISSA/ANNA	20085	\$2,500,000
LIMITS FROM: SH 121							REV DATE: 11/2008	
LIMITS TO: FM 455							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION OF MAINLANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 211.0	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,500,000		\$2,500,000	Category 10:	\$2,500,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$2,000,000
Construction:	\$0				Local Funds:	\$500,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,500,000		Total Category Funding:	\$2,500,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-213	US 75	07/2009	C	DALLAS	11039.2	\$254,332
LIMITS FROM: AT INTERSECTION OF FOREST LANE							REV DATE: 05/2008	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS - DUAL RIGHTS NB TO EB; SB TO WB							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,024		\$254,332	Category 7:	\$500,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$43,264
Construction:	\$254,332				Local Funds:	\$56,736
Construction Engineering:	\$20,248				Local Contribution:	\$0
Contingencies:	\$17,998				Total Funding:	\$500,000
Indirects:	\$8,864					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$312,465		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-09-900	SH 5	08/2009	C,E,R	MCKINNEY	20093	\$2,344,151
LIMITS FROM: MCDONALD ST (SH 5) AT TENNESSEE ST							REV DATE: 11/2008	
LIMITS TO: 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$283,498		\$2,344,151	Category 10:	\$2,344,151	Federal Funds:
Right Of Way:	\$393,703				State Funds:	\$1,875,320
Construction:	\$1,666,950				Local Funds:	\$468,831
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,344,151
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,344,151		Total Category Funding:	\$2,344,151		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-900	US 75	08/2009	C,E,R	MCKINNEY	20098	\$2,960,000
LIMITS FROM: EXCHANGE PARKWAY							REV DATE: 11/2008	
LIMITS TO: ELDORADO PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$360,000		\$2,960,000	Category 10:	\$2,960,000	Federal Funds:
Right Of Way:	\$200,000				State Funds:	\$2,368,000
Construction:	\$2,400,000				Local Funds:	\$592,000
Construction Engineering:	\$100,000				Local Contribution:	\$0
Contingencies:	\$96,000				Total Funding:	\$2,960,000
Indirects:	\$96,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,252,000		Total Category Funding:	\$2,960,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-901	US 75	08/2009	C,E,R	MCKINNEY	20095	\$2,270,000
LIMITS FROM: EL DORADO PARKWAY							REV DATE: 11/2008	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$270,000	Cost of Approved Phases: \$2,270,000	Category 10:	\$2,270,000	Federal Funds:	\$0
Right Of Way:	\$200,000				State Funds:	\$1,816,000
Construction:	\$1,800,000				Local Funds:	\$454,000
Construction Engineering:	\$75,000				Local Contribution:	\$0
Contingencies:	\$72,000				Total Funding:	\$2,270,000
Indirects:	\$72,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,489,000		Total Category Funding:	\$2,270,000		

DALLAS	DENTON	0081-03-933	US 377	08/2009	C,E	OTHER	20112	\$910,000
LIMITS FROM: SH 114							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$84,000	Cost of Approved Phases: \$910,000	Category 10:	\$910,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$728,000
Construction:	\$826,000				Local Funds:	\$182,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$910,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$910,000		Total Category Funding:	\$910,000		

DALLAS	COLLIN	0091-03-021	SH 289	01/2012	E	OTHER	20179	\$7,571,200
LIMITS FROM: FM 455							REV DATE: 02/2009	
LIMITS TO: BU 289							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN RURAL TWO LANE HIGHWAY TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.2, TH1 202.1	

REMARKS: REVISE LIMITS; FUNDED WITH DFW RTR-CC2 FUNDS; P.E. FUNDS IN FY2009

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,571,200	Cost of Approved Phases: \$7,571,200	Category 10:	\$7,571,200	Federal Funds:	\$0
Right Of Way:	\$9,826,812				State Funds:	\$6,056,960
Construction:	\$67,032,895				Local Funds:	\$1,514,240
Construction Engineering:	\$988,000				Local Contribution:	\$0
Contingencies:	\$1,383,200				Total Funding:	\$7,571,200
Indirects:	\$859,560					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$87,661,667		Total Category Funding:	\$7,571,200		

DALLAS	COLLIN	0091-05-055	SH 289	08/2009	C,E	PLANO	11109	\$2,632,496
LIMITS FROM: ON SH 289/PRESTON RD AT LEGACY DR.							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$132,496	Cost of Approved Phases: \$2,632,496	Category 5:	\$2,500,000	Federal Funds:	\$2,000,000
Right Of Way:	\$0		State PE/ROW:	\$132,496	State Funds:	\$382,496
Construction:	\$2,500,000				Local Funds:	\$250,000
Construction Engineering:	\$162,240				Local Contribution:	\$0
Contingencies:	\$189,280				Total Funding:	\$2,632,496
Indirects:	\$106,538					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,090,554		Total Category Funding:	\$2,632,496		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-900	SH 289	08/2009	C,E	PLANO	20057	\$3,257,952
LIMITS FROM: AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$216,320	Cost of Approved Phases: \$3,257,952	Category 10:	\$3,257,952	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,606,362
Construction:	\$3,041,632				Local Funds:	\$651,590
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,257,952
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,257,952		Total Category Funding:	\$3,257,952		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	08/2009	C	DALLAS	20062	\$6,250,000
LIMITS FROM: BUDD ST							REV DATE: 11/2008	
LIMITS TO: IH 45/JULIUS SCHEPPS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$6,250,000	Category 10:	\$6,250,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,000,000
Construction:	\$6,250,000				Local Funds:	\$1,250,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,250,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,250,000		Total Category Funding:	\$6,250,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-02-900	IH 45	08/2009	C	WILMER/HUTCHINS	20126	\$594,880
LIMITS FROM: IH 20							REV DATE: 11/2008	
LIMITS TO: DALLAS & ELLIS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS3005	

REMARKS: DFW RTR-DA1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$59,000	Cost of Approved Phases: \$594,880	Category 10:	\$594,880	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$475,904
Construction:	\$594,880				Local Funds:	\$118,976
Construction Engineering:	\$59,000				Local Contribution:	\$0
Contingencies:	\$25,000				Total Funding:	\$594,880
Indirects:	\$25,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$762,880		Total Category Funding:	\$594,880		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-03-079	US 80	06/2009	C,E,R	OTHER	11711	\$43,930,090
LIMITS FROM: AT FM 548 (COLQUITT RD)							REV DATE: 02/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: IN1 16151	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$43,930,090	Category 1:	\$2,000,000	Federal Funds:	\$11,273,911
Right Of Way:	\$1,000,000		Category 7:	\$10,092,389	State Funds:	\$4,818,478
Construction:	\$41,930,090		Category 10:	\$27,837,701	Local Funds:	\$27,837,701
Construction Engineering:	\$1,231,860		Category 11:	\$2,000,000	Local Contribution:	\$0
Contingencies:	\$1,847,790		State PE/ROW:	\$2,000,000	Total Funding:	\$43,930,090
Indirects:	\$1,213,382					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$48,223,122		Total Category Funding:	\$43,930,090		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-025	IH 20	08/2009	C	BALCH SPRINGS	20038	\$6,179,614
LIMITS FROM: KLEBURG RD							REV DATE: 02/2009	
LIMITS TO: SHEPHERD RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT							FUNDING CATEGORY: 10	
							MTP REFERENCE: F3001	

REMARKS: ADD PROJECT TO FY 09 OF STIP/TIP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$127,400			Category 10:	\$6,179,614
Right Of Way:	\$0				
Construction:	\$6,179,614	\$6,179,614			Federal Funds:
Construction Engineering:	\$156,000				\$0
Contingencies:	\$182,000				State Funds:
Indirects:	\$113,100				\$4,943,691
Bond Financing:	\$0				Local Funds:
Total Project Cost (YOE):	\$6,758,114			Total Category Funding:	\$6,179,614
					Local Contribution:
					\$0
					Total Funding:
					\$6,179,614

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-02-900	US 380	08/2009	C,E,R	MCKINNEY	20092	\$26,891,421
LIMITS FROM: 500 FT E OF CUSTER (FM 2478)							REV DATE: 11/2008	
LIMITS TO: 1000 FT EAST OF LAKE FOREST DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 5 LANE UNDIVIDED RURAL ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.4	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,913,350			Category 10:	\$26,891,421
Right Of Way:	\$5,531,091				
Construction:	\$19,446,980	\$26,891,421			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$21,513,137
Bond Financing:	\$0				Local Funds:
Total Project Cost (YOE):	\$26,891,421			Total Category Funding:	\$26,891,421
					Local Contribution:
					\$0
					Total Funding:
					\$26,891,421

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-10-930	US 380	08/2009	C	MCKINNEY	20096	\$14,277,120
LIMITS FROM: FM 423							REV DATE: 11/2008	
LIMITS TO: DENTON/COLLIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE, ADD MEDIAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.4, TSM 2100	

REMARKS: DFW RTR-DE2 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,400,000			Category 10:	\$14,277,120
Right Of Way:	\$0				
Construction:	\$14,277,120	\$14,277,120			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$11,421,696
Bond Financing:	\$0				Local Funds:
Total Project Cost (YOE):	\$15,677,120			Total Category Funding:	\$14,277,120
					Local Contribution:
					\$0
					Total Funding:
					\$14,277,120

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-12-025	FM 3537	08/2009	C,E,R	OTHER	20008	\$34,798,881
LIMITS FROM: SH 289							REV DATE: 09/2007	
LIMITS TO: FM 2478							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1842	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$983,528			Category 10:	\$28,245,353
Right Of Way:	\$5,570,000			State PE/ROW:	\$6,553,528
Construction:	\$28,245,353	\$34,798,881			Federal Funds:
Construction Engineering:	\$1,003,600				\$0
Contingencies:	\$1,405,040				State Funds:
Indirects:	\$790,837				\$34,798,881
Bond Financing:	\$0				Local Funds:
Total Project Cost (YOE):	\$37,998,358			Total Category Funding:	\$34,798,881
					Local Contribution:
					\$0
					Total Funding:
					\$34,798,881
					*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-137	IH 35E	05/2009	C	DALLAS		\$196,935,420
LIMITS FROM: LP 12							REV DATE: 02/2009	
LIMITS TO: IH 635							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES ELEVATED DIRECT CONNECTORS (TOLL); HOV							FUNDING CATEGORY: 10,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CDA PROJECT; REVISE PROJECT DESCRIPTION AND INCREASE FUNDING							MTP REFERENCE: HM1 8620	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$9,649,836		Local Contribution:	\$196,935,420	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$196,935,420	\$196,935,420			Local Funds:	\$0		
Construction Engineering:	\$7,877,416				Local Contribution:	\$196,935,420		
Contingencies:	\$11,816,125				Total Funding:	\$196,935,420		
Indirects:	\$8,566,691							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$234,845,488		Total Category Funding:	\$196,935,420				
DALLAS	DALLAS	0196-03-249	IH 35E	08/2009	C	DALLAS	20039	\$2,920,320
LIMITS FROM: CROWN ROAD							REV DATE: 11/2008	
LIMITS TO: JOE FIELD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS							MTP REFERENCE: FT 1190, FR 1190, HM 8620	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$0		Category 10:	\$2,920,320	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$2,336,256		
Construction:	\$2,920,320	\$2,920,320			Local Funds:	\$584,064		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$2,920,320		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,920,320		Total Category Funding:	\$2,920,320				
DALLAS	DALLAS	0196-07-021	SP 366	06/2009	C,R	DALLAS	11026,11031,11032	\$757,120
LIMITS FROM: SPUR 366 (WOODALL RODGERS FRWY)							REV DATE: 11/2007	
LIMITS TO: AT PEARL ST AND OLIVE ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$28,966		Category 7:	\$757,120	Federal Funds:	\$605,696		
Right Of Way:	\$30,000				State Funds:	\$151,424		
Construction:	\$727,120	\$757,120			Local Funds:	\$0		
Construction Engineering:	\$53,203				Local Contribution:	\$0		
Contingencies:	\$47,292				Total Funding:	\$757,120		
Indirects:	\$23,291							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$909,872		Total Category Funding:	\$757,120				
DALLAS	DALLAS	0196-07-027	SP 366	06/2009	C,E,R	OTHER		\$68,485,904
LIMITS FROM: WEST OF SAINT PAUL							REV DATE: 09/2008	
LIMITS TO: EAST OF PEARL ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY WOODALL RODGERS DECK PLAZA							FUNDING CATEGORY: 9,10,LC	
REMARKS: DALLAS/PRIVATE DONATION IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 2002, BP 2001.14	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$3,179,904		Category 9:	\$25,000,000	Federal Funds:	\$20,098,000		
Right Of Way:	\$410,000		Category 10:	\$98,000	State Funds:	\$0		
Construction:	\$64,896,000	\$68,485,904	Local Contribution:	\$55,421,721	Local Funds:	\$5,000,000		
Construction Engineering:	\$1,664,000				Local Contribution:	\$55,421,721		
Contingencies:	\$2,496,000				Total Funding:	\$80,519,721		
Indirects:	\$1,639,040							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$74,284,944		Total Category Funding:	\$80,519,721				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0260-02-038	US 67	04/2009	C,E,R	OTHER		\$14,618,808
LIMITS FROM: AT RAILPORT PARKWAY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$626,808		\$14,618,808	Category 10:	\$14,618,808	Federal Funds:
Right Of Way:	\$1,200,000				State Funds:	\$0
Construction:	\$12,792,000				Local Funds:	\$14,618,808
Construction Engineering:	\$639,600				Local Contribution:	\$0
Contingencies:	\$895,440				Total Funding:	\$14,618,808
Indirects:	\$504,005					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,657,853		Total Category Funding:	\$14,618,808		

DALLAS	DALLAS	0353-04-088	SP 348	05/2009	C,E	IRVING	11744	\$8,000,000
LIMITS FROM: AT LAS COLINAS BLVD IN IRVING							REV DATE: 08/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: IRVING IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$496,495		\$8,000,000	Category 7:	\$3,750,000	Federal Funds:
Right Of Way:	\$0	Category 10:		\$2,400,000	State Funds:	\$3,150,000
Construction:	\$7,503,505	Local Contribution:		\$1,850,000	Local Funds:	\$0
Construction Engineering:	\$506,628				Local Contribution:	\$1,850,000
Contingencies:	\$359,632				Total Funding:	\$8,000,000
Indirects:	\$399,222					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,265,482		Total Category Funding:	\$8,000,000		

DALLAS	DENTON	0364-03-093	BS 121H	08/2009	C,E	LEWISVILLE	11801	\$337,175
LIMITS FROM: DENTON TAP ROAD							REV DATE: 11/2007	
LIMITS TO: FM 544							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL VEHICLE DETECTORS AT KEY INTERSECTION AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDIATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 67.57 VOC (LBS/DAY): 155.40

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,750		\$337,175	Category 5:	\$321,425	Federal Funds:
Right Of Way:	\$0	State PE/ROW:		\$15,750	State Funds:	\$80,035
Construction:	\$321,425				Local Funds:	\$0
Construction Engineering:	\$28,928				Local Contribution:	\$0
Contingencies:	\$25,714				Total Funding:	\$337,175
Indirects:	\$12,664					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$404,481		Total Category Funding:	\$337,175		*State Paying for PE and/or ROW Costs

DALLAS	COLLIN	0364-04-024	SH 121	02/2009	C	PLANO		\$93,444,000
LIMITS FROM: US 75							REV DATE: 09/2007	
LIMITS TO: EAST OF HILLCREST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 6 LANE TOLLWAY TO EXISTING 6 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1485, FR1 1485	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,578,756		\$93,444,000	Local Contribution:	\$93,444,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$93,444,000				Local Funds:	\$0
Construction Engineering:	\$3,737,760				Local Contribution:	\$93,444,000
Contingencies:	\$5,606,640				Total Funding:	\$93,444,000
Indirects:	\$3,681,694					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$111,048,850		Total Category Funding:	\$93,444,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-040	SH 121	02/2009	C	OTHER		\$209,000,000
LIMITS FROM: AT US 75 INTERCHANGE							REV DATE: 08/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: IN1 14851	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONSTRUCTION BY NTTA

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$4,665,133			Local Contribution:	\$209,000,000
Right Of Way:	\$2,000,000				
Construction:	\$209,000,000	\$209,000,000		Federal Funds:	\$0
Construction Engineering:	\$3,808,272			State Funds:	\$0
Contingencies:	\$5,712,408			Local Funds:	\$0
Indirects:	\$3,751,148			Local Contribution:	\$209,000,000
Bond Financing:	\$0			Total Funding:	\$209,000,000
Total Project Cost (YOE):	\$228,936,961			Total Category Funding:	\$209,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-046	SH 121	02/2009	C	VARIOUS		\$20,000,000
LIMITS FROM: DNT							REV DATE: 09/2007	
LIMITS TO: US 75							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 3007	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$980,000			Local Contribution:	\$20,000,000
Right Of Way:	\$0				
Construction:	\$20,000,000	\$20,000,000		Federal Funds:	\$0
Construction Engineering:	\$1,000,000			State Funds:	\$0
Contingencies:	\$1,400,000			Local Funds:	\$0
Indirects:	\$788,000			Local Contribution:	\$20,000,000
Bond Financing:	\$0			Total Funding:	\$20,000,000
Total Project Cost (YOE):	\$24,168,000			Total Category Funding:	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-047	SH 121	02/2009	C,E	PLANO		\$101,920,000
LIMITS FROM: AT DALLAS NORTH TOLLWAY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE II)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS: NTTA PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$4,994,080			Category 10:	\$101,920,000
Right Of Way:	\$0				
Construction:	\$96,925,920	\$101,920,000		Federal Funds:	\$0
Construction Engineering:	\$4,076,800			State Funds:	\$0
Contingencies:	\$6,115,200			Local Funds:	\$101,920,000
Indirects:	\$4,015,648			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$101,920,000
Total Project Cost (YOE):	\$116,127,648			Total Category Funding:	\$101,920,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-967	SH 121	08/2009	C,E	FRISCO	20086	\$294,469
LIMITS FROM:							REV DATE: 11/2008	
LIMITS TO: OHIO DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$51,138			Category 10:	\$294,469
Right Of Way:	\$0				
Construction:	\$243,331	\$294,469		Federal Funds:	\$0
Construction Engineering:	\$0			State Funds:	\$235,574
Contingencies:	\$0			Local Funds:	\$58,895
Indirects:	\$0			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$294,469
Total Project Cost (YOE):	\$294,469			Total Category Funding:	\$294,469

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0619-05-030	FM 544	06/2009	C	CARROLLTON	11720.1,11720.2	\$13,482,053
LIMITS FROM: 0.17 MILE WEST OF JOSEY LN							REV DATE: 05/2008	
LIMITS TO: PARKER/DOZIER RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 6 LANE URBAN DIVIDED SECTION							FUNDING CATEGORY: 7,10,11,LC	
							MTP REFERENCE: TH2 1876	

REMARKS: CARROLLTON IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$514,945	Cost of Approved Phases: \$13,482,053	Category 7:	\$4,336,953	Federal Funds:	\$5,560,842
Right Of Way:	\$4,000,000		Category 10:	\$7,224,800	State Funds:	\$6,615,011
Construction:	\$13,482,053		Category 11:	\$614,100	Local Funds:	\$0
Construction Engineering:	\$423,250		Local Contribution:	\$1,306,200	Local Contribution:	\$1,306,200
Contingencies:	\$506,610				Total Funding:	\$13,482,053
Indirects:	\$333,521					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,260,379		Total Category Funding:	\$13,482,053		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-06-007	FM 1378	08/2009	C	OTHER	20075	\$4,875,853
LIMITS FROM: FM 544							REV DATE: 11/2008	
LIMITS TO: FM 3412 (BROWN ST.)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 225.4	

REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$238,917	Cost of Approved Phases: \$4,875,853	Category 10:	\$7,463,905	Federal Funds:	\$0
Right Of Way:	\$250,000		Local Contribution:	\$1,865,976	State Funds:	\$7,463,905
Construction:	\$4,875,853				Local Funds:	\$0
Construction Engineering:	\$243,793				Local Contribution:	\$1,865,976
Contingencies:	\$341,310				Total Funding:	\$9,329,881
Indirects:	\$174,068					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,123,940		Total Category Funding:	\$9,329,881		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0718-01-900	FM 156	08/2009	C,E	JUSTIN	20121	\$34,390,982
LIMITS FROM: SH 114							REV DATE: 11/2008	
LIMITS TO: NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 351.0	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,149,680	Cost of Approved Phases: \$34,390,982	Category 10:	\$34,390,982	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$27,512,786
Construction:	\$32,241,302				Local Funds:	\$6,878,196
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$34,390,982
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$34,390,982		Total Category Funding:	\$34,390,982		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	08/2009	C,E	ANNA		\$9,666,778
LIMITS FROM: US 75 NB FRONTAGE ROAD							REV DATE: 11/2008	
LIMITS TO: SH 5							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1863	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$451,546	Cost of Approved Phases: \$9,666,778	Category 10:	\$10,465,554	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$8,372,443
Construction:	\$9,215,232				Local Funds:	\$2,093,111
Construction Engineering:	\$460,762				Local Contribution:	\$0
Contingencies:	\$645,066				Total Funding:	\$10,465,554
Indirects:	\$363,080					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,135,686		Total Category Funding:	\$10,465,554		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-00-142	MH	08/2009	E	OTHER	20088	\$6,250,000
LIMITS FROM: DENTON COUNTY LINE; ON OUTER LOOP							REV DATE: 11/2008	
LIMITS TO: ROCKWALL COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENVIRONMENT CLEARANCE FOR CONSTRUCTION OF OUTER LOOP							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 2470, FT 2475, FT2480, FT2485, FT2490, FT2495, FT 2500, FT 2505	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,250,000	Cost of Approved Phases: \$6,250,000	Category 10:	\$6,250,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,000,000
Construction:	\$0				Local Funds:	\$1,250,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,250,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,250,000		Total Category Funding:	\$6,250,000		

DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	\$2,620,257
LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM							REV DATE: 11/2008	
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2100, TDM 3103	

REMARKS: NON-LETTING PROJECT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,620,257	Category 7:	\$2,620,257	Federal Funds:	\$2,096,206
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,620,257				Local Funds:	\$524,051
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,620,257
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,620,257		Total Category Funding:	\$2,620,257		

DALLAS	DALLAS	0918-00-151	VA	05/2009	C	OTHER	11048.2, 11048.3	\$3,023,866
LIMITS FROM: M&O-REGIONAL VANPOOL PROGRAM							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAVEL DEMAND MANAGEMENT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2200	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,023,866	Category 7:	\$3,023,866	Federal Funds:	\$2,419,093
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,023,866				Local Funds:	\$604,773
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,023,866
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,023,866		Total Category Funding:	\$3,023,866		

DALLAS	DALLAS	0918-00-152	VA	09/2008	E	OTHER	11614	\$280,000
LIMITS FROM: NCTCOG MPO BOUNDARY							REV DATE: 05/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NCTCOG -- REGIONAL BICYCLE AND PEDESTRIAN/ SUSTAINABLE DEVELOPMENT INITIATIVES							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3019	

REMARKS: PRIOR CSJ 0918-00-944

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$280,000	Cost of Approved Phases: \$280,000	Category 7:	\$280,000	Federal Funds:	\$224,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$56,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$280,000
Indirects:	\$11,473					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$291,473		Total Category Funding:	\$280,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-959	VA	06/2009	C	OTHER	11096.3	\$219,678
LIMITS FROM: TRAFFIC SIGNAL INTEGRATION AND							REV DATE: 09/2007	
LIMITS TO: MONITORING-PH 2 AND 3							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MON							FUNDING CATEGORY: 5	
INTEGRATION AND MONITORING - ON-SYSTEM; RETIMING & UPGRADES							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 1003.54	VOC (LBS/DAY): 2287.19
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$219,678	Federal Funds:	\$175,742	
Right Of Way:	\$0					State Funds:	\$43,936	
Construction:	\$219,678	\$219,678				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$219,678	
Indirects:	\$55,169							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$274,847			Total Category Funding:	\$219,678			
DALLAS	DALLAS	0918-00-960	VA	05/2009	C	OTHER	11096.4	\$960,032
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 09/2007	
LIMITS TO: PHASE 2							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION RETIMING AND							FUNDING CATEGORY: 5	
UPGRADES - OFF SYSTEM							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 1003.54	VOC (LBS/DAY): 2287.19
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$960,032	Federal Funds:	\$768,026	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$960,032	\$960,032				Local Funds:	\$192,006	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$960,032	
Indirects:	\$142,466							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,102,498			Total Category Funding:	\$960,032			
DALLAS	DALLAS	0918-00-989	VA	08/2009	C	OTHER	11624	\$1,500,000
LIMITS FROM: IH 20 FROM THE MPA BOUNDARY							REV DATE: 09/2007	
LIMITS TO: TO THE TARRANT COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IH 30 FROM THE MPA BOUNDARY: TRUCK LANE RESTRICTIONS TO THE TARRANT							FUNDING CATEGORY: 7	
COUNTY LINE AND IH 45 FROM THE IH 30/45 INTERCHANGE							MTP REFERENCE: GM 2130	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,500,000	Federal Funds:	\$1,200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,500,000	\$1,500,000				Local Funds:	\$300,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,500,000			Total Category Funding:	\$1,500,000			
DALLAS	COLLIN	0918-24-040	VA	07/2009	C	RICHARDSON		\$2,415,285
LIMITS FROM: ALMA ROAD							REV DATE: 09/2007	
LIMITS TO: 0.24 MILES SOUTH OF RENNER ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 10 FOOT WIDE CONCRETE WALKWAY							FUNDING CATEGORY: 9,LC	
REMARKS: RICHARDSON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$97,000			Category 9:	\$975,650	Federal Funds:	\$780,520	
Right Of Way:	\$0			Local Contribution:	\$1,439,635	State Funds:	\$0	
Construction:	\$2,415,285	\$2,415,285				Local Funds:	\$195,130	
Construction Engineering:	\$144,917					Local Contribution:	\$1,439,635	
Contingencies:	\$169,070					Total Funding:	\$2,415,285	
Indirects:	\$95,162							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,921,434			Total Category Funding:	\$2,415,285			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-132	VA	03/2009	C,E	ALLEN	11004	\$257,211
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN CITY							REV DATE: 11/2007	
LIMITS TO: OF ALLEN - ON-SYSTEM LOCATIONS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS - INSTALL CLOFSED LOOP SIGNAL SYSTEM AND RETIME							FUNDING CATEGORY: 5	
REMARKS: LOCAL LET							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 9.23	VOC (LBS/DAY): 18.47
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$12,603			Category 5:	\$257,211	Federal Funds:	\$205,769	
Right Of Way:	\$0					State Funds:	\$25,721	
Construction:	\$244,608		\$257,211			Local Funds:	\$25,721	
Construction Engineering:	\$15,433					Local Contribution:	\$0	
Contingencies:	\$18,005					Total Funding:	\$257,211	
Indirects:	\$10,134							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$300,783			Total Category Funding:	\$257,211			
DALLAS	COLLIN	0918-24-133	VA	03/2009	C,E	ALLEN	11426.1,11426.2	\$870,634
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN ALLEN							REV DATE: 11/2007	
LIMITS TO: OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM							FUNDING CATEGORY: 5,7	
REMARKS: LOCAL LET							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 14.42	VOC (LBS/DAY): 31.89
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$42,661			Category 5:	\$218,134	Federal Funds:	\$696,507	
Right Of Way:	\$0			Category 7:	\$652,500	State Funds:	\$0	
Construction:	\$827,973		\$870,634			Local Funds:	\$174,127	
Construction Engineering:	\$52,238					Local Contribution:	\$0	
Contingencies:	\$60,944					Total Funding:	\$870,634	
Indirects:	\$34,303							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,018,119			Total Category Funding:	\$870,634			
DALLAS	COLLIN	0918-24-978	VA	08/2009	E	PLANO	11844	\$196,000
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF PLANO							REV DATE: 08/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL DATA COLLECTION FOR SIGNAL RETIMING							FUNDING CATEGORY: 7,LC	
REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2400	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$196,000			Category 7:	\$149,000	Federal Funds:	\$119,200	
Right Of Way:	\$0			Local Contribution:	\$47,000	State Funds:	\$0	
Construction:	\$0		\$196,000			Local Funds:	\$29,800	
Construction Engineering:	\$0					Local Contribution:	\$47,000	
Contingencies:	\$0					Total Funding:	\$196,000	
Indirects:	\$9							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$196,009			Total Category Funding:	\$196,000			
DALLAS	COLLIN	0918-24-980	CS	08/2009	C,E,R	PLANO	20061	\$1,771,661
LIMITS FROM: 15TH ST; ON INDEPENDENCE PKWY							REV DATE: 11/2008	
LIMITS TO: PARKER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, ADD RIGHT LANES							FUNDING CATEGORY: 10	
REMARKS: DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$162,240			Category 10:	\$1,771,661	Federal Funds:	\$0	
Right Of Way:	\$540,800					State Funds:	\$1,417,329	
Construction:	\$1,068,621		\$1,771,661			Local Funds:	\$354,332	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,771,661	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,771,661			Total Category Funding:	\$1,771,661			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-983	CS	08/2009	C,E,R	PLANO	20058	\$1,734,842
LIMITS FROM: ON PARKER ROAD							REV DATE: 11/2008	
LIMITS TO: AT COIT ROAD, INDEPENDENCE PKWY AND ALMA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$189,280	Cost of Approved Phases: \$1,734,842	Category 10:	\$1,734,842	Federal Funds:	\$0
Right Of Way:	\$112,486				State Funds:	\$1,387,874
Construction:	\$1,433,076				Local Funds:	\$346,968
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,734,842
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,734,842		Total Category Funding:	\$1,734,842		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-24-984	VA	08/2009	C	VARIOUS	20054	\$1,249,999
LIMITS FROM: DFWIA; COTTONBELT PASSENGER RAIL							REV DATE: 11/2008	
LIMITS TO: NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10314.0, TR 10313.0, TR 10312.0, TR 20001	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,249,999	Category 10:	\$1,249,999	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,000,000
Construction:	\$1,249,999				Local Funds:	\$249,999
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,249,999
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,249,999		Total Category Funding:	\$1,249,999		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-986	CS	08/2009	C,E	PLANO	20056	\$7,354,880
LIMITS FROM: K AVENUE; ON 14TH STREET							REV DATE: 11/2008	
LIMITS TO: RIDGEWOOD DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1908	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$108,160	Cost of Approved Phases: \$7,354,880	Category 10:	\$7,354,880	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,883,904
Construction:	\$7,246,720				Local Funds:	\$1,470,976
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,354,880
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,354,880		Total Category Funding:	\$7,354,880		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-987	CS	08/2009	C	PLANO	20063	\$5,408,000
LIMITS FROM: OHIO DRIVE; ON RASOR ROAD							REV DATE: 11/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED THOROUGHFARE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1889	

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,408,000	Category 10:	\$5,408,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,326,400
Construction:	\$5,408,000				Local Funds:	\$1,081,600
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,408,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,408,000		Total Category Funding:	\$5,408,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-988	DART LRT	08/2009	E	VARIOUS	20053	\$625,000
LIMITS FROM: PARKER ROAD STATION							REV DATE: 11/2008	
LIMITS TO: MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1 - LIGHT RAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10300.2, TR 10300.3, TR 20001	

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$625,000	Cost of Approved Phases: \$625,000	Category 10:	\$625,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$500,000
Construction:	\$0				Local Funds:	\$125,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$625,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$625,000		Total Category Funding:	\$625,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-989	US 75	08/2009	C	RICHARDSON	20052	\$456,219
LIMITS FROM: ALMA ROAD AND SH 190							REV DATE: 11/2008	
LIMITS TO: SPRING CREEK NATURE AREA / PRAIRIE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 10 TO 12 FOOT WIDE TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2001.52	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$456,219	Category 10:	\$456,219	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$364,975
Construction:	\$456,219				Local Funds:	\$91,244
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$456,219
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$456,219		Total Category Funding:	\$456,219		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-990	US 75	09/2008	C,E	RICHARDSON	20051	\$2,434,552
LIMITS FROM: AT RENNER RD FROM US 75 ALONG PRAIRIE CREEK							REV DATE: 11/2008	
LIMITS TO: SART BUSH TURNPIKE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2001.51	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$174,138	Cost of Approved Phases: \$2,434,552	Category 10:	\$2,434,552	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,947,641
Construction:	\$2,260,414				Local Funds:	\$486,911
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,434,552
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,434,552		Total Category Funding:	\$2,434,552		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-991	CS	08/2009	C,E,R	RICHARDSON	20068	\$1,156,532
LIMITS FROM: ALMA DRIVE AT RENNER ROAD AND SH 190							REV DATE: 11/2008	
LIMITS TO: JUPITER AT SH 190/PGBT; RENNER AT JUPITER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$108,160	Cost of Approved Phases: \$1,156,532	Category 10:	\$1,156,532	Federal Funds:	\$0
Right Of Way:	\$112,486				State Funds:	\$925,226
Construction:	\$935,886				Local Funds:	\$231,306
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,156,532
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,156,532		Total Category Funding:	\$1,156,532		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-992	VA	08/2009	C	VARIOUS	20070	\$1,875,000
LIMITS FROM: DENTON/COLLIN COUNTY LINE; BNSF RR							REV DATE: 11/2008	
LIMITS TO: NORTH FRISCO (COLLIN COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10318.0, TR 20001	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10: \$1,875,000	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$1,500,000
Construction:	\$1,875,000	\$1,875,000			Local Funds: \$375,000
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$1,875,000
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$1,875,000			Total Category Funding: \$1,875,000	

DALLAS	COLLIN	0918-24-993	MH	08/2009	C	ANNA	20089	\$15,000,000
LIMITS FROM: US 75; ON OUTER LOOP							REV DATE: 11/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW TWO LANE SERVICE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 2495	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10: \$15,000,000	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$12,000,000
Construction:	\$15,000,000	\$15,000,000			Local Funds: \$3,000,000
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$15,000,000
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$15,000,000			Total Category Funding: \$15,000,000	

DALLAS	COLLIN	0918-24-994	VA	04/2009	C	PLANO	20069	\$9,193,600
LIMITS FROM: WEST SIDE OF THE DALLAS NORTH TOLLWAY							REV DATE: 11/2008	
LIMITS TO: BETWEEN TENNYSON PKWY AND SPRING CREEK PKWY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TDM 2300	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10: \$9,193,600	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$4,688,736
Construction:	\$9,193,600	\$9,193,600			Local Funds: \$4,504,864
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$9,193,600
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$9,193,600			Total Category Funding: \$9,193,600	

DALLAS	DALLAS	0918-45-121	MH	08/2009	E	DALLAS	11538	\$83,000,000
LIMITS FROM: US 75/US 175; ON TRINITY PKWY							REV DATE: 02/2009	
LIMITS TO: SH 183/IH 35 SPLIT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 6 LANE TOLL ROAD ADJACENT TO TRINITY RIVER							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1680, IN1 11971, IN1 13102, FT 1682	

REMARKS: INCREASE FUNDING FOR P.E. ONLY, DFW RTR DA2; COMPANION CSJ IS 0918-45-862

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$83,000,000			Category 10: \$83,000,000	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$83,000,000
Construction:	\$720,196,836	\$83,000,000			Local Funds: \$0
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$83,000,000
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$803,196,836			Total Category Funding: \$83,000,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-299	CS	02/2009	C	RICHARDSON	2087,4194-4197	\$4,145,987
LIMITS FROM: VARIOUS LOCATIONS ON JUPITER RD AND							REV DATE: 02/2009	
LIMITS TO: ARAPAHO ROAD IN CITY OF RICHARDSON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 4 INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
REMARKS: CMAQ FUNDING IS FIXED; ALL OVERRUNS PAID BY CITY OF RICHARDSON							NOX (LBS/DAY): 4.87	VOC (LBS/DAY): 10.24
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$123,638			Category 5:	\$4,145,987	Federal Funds:	\$3,317,750	
Right Of Way:	\$1,000,000					State Funds:	\$0	
Construction:	\$4,145,987	\$4,145,987				Local Funds:	\$828,237	
Construction Engineering:	\$151,394					Local Contribution:	\$0	
Contingencies:	\$176,626					<u>Total Funding:</u>	\$4,145,987	
Indirects:	\$109,761							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,707,406			Total Category Funding:	\$4,145,987			
DALLAS	DALLAS	0918-45-354	VA	07/2009	C,E	DALLAS		\$7,995,971
LIMITS FROM: EXISTING TRAILHEAD AT MOORE PARK; ON SANTA FE TRESTLE							REV DATE: 11/2008	
LIMITS TO: N. TRINITY RIVER LEVEE, DOWNTOWN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SANTA FE TRESTLE HIKE AND BIKE TRAIL							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$373,501			Category 9:	\$5,093,893	Federal Funds:	\$4,075,114	
Right Of Way:	\$0			Local Contribution:	\$2,902,078	State Funds:	\$0	
Construction:	\$7,622,470	\$7,995,971				Local Funds:	\$1,018,779	
Construction Engineering:	\$381,124					Local Contribution:	\$2,902,078	
Contingencies:	\$533,573					<u>Total Funding:</u>	\$7,995,971	
Indirects:	\$300,325							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,210,993			Total Category Funding:	\$7,995,971			
DALLAS	DALLAS	0918-45-366	CS	08/2009	C,E	DALLAS	661	\$3,723,483
LIMITS FROM: ON MEDICAL DISTRICT DRIVE, HARRY HINES BLVD							REV DATE: 11/2007	
LIMITS TO: MAPLE AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 186	
REMARKS: HOSPITAL TO DONATE ROW								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$167,765			Category 7:	\$3,900,000	Federal Funds:	\$3,120,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$3,555,718	\$3,723,483				Local Funds:	\$780,000	
Construction Engineering:	\$205,427					Local Contribution:	\$0	
Contingencies:	\$239,664					<u>Total Funding:</u>	\$3,900,000	
Indirects:	\$134,897							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,303,471			Total Category Funding:	\$3,900,000			
DALLAS	DALLAS	0918-45-639	VA	06/2009	C	DALLAS		\$4,821,000
LIMITS FROM: JUST W. OF SKILLMAN AVE EASTWARD TO							REV DATE: 09/2007	
LIMITS TO: WHITE ROCK STATION AT NW HIGHWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; PROJECT HAS COMPANION CSJ'S								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$255,028			Category 9:	\$4,330,800	Federal Funds:	\$3,464,640	
Right Of Way:	\$0			Local Contribution:	\$490,200	State Funds:	\$0	
Construction:	\$4,821,000	\$4,821,000				Local Funds:	\$866,160	
Construction Engineering:	\$312,280					Local Contribution:	\$490,200	
Contingencies:	\$364,326					<u>Total Funding:</u>	\$4,821,000	
Indirects:	\$205,064							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,957,698			Total Category Funding:	\$4,821,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-643	VA	06/2009	C,E	OTHER		\$3,146,377
LIMITS FROM: SE OVER GARLAND ROAD TO GLASGOW STREET							REV DATE: 11/2008	
LIMITS TO: WITHIN OLD SP & SF RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2.239 MILES OF BICYCLE WEB ROUTE (TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY)							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$146,971			Category 9:	\$2,540,160	Federal Funds:	\$2,032,128	
Right Of Way:	\$0			Local Contribution:	\$606,217	State Funds:	\$0	
Construction:	\$2,999,406	\$3,146,377				Local Funds:	\$508,032	
Construction Engineering:	\$179,964					Local Contribution:	\$606,217	
Contingencies:	\$209,958					Total Funding:	\$3,146,377	
Indirects:	\$118,177							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,654,476			Total Category Funding:	\$3,146,377			
DALLAS	DALLAS	0918-45-667	VA	02/2009	C,E	ADDISON	11424	\$1,393,395
LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON							REV DATE: 05/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TRAFFIC CONTROL SYSTEM 35 LOCATIONS							FUNDING CATEGORY: 5,10,LC	
							MTP REFERENCE: TSM 2400	
REMARKS: ADDISON/DALLAS COUNTY ARE THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET								
NOX (LBS/DAY): 31.51 VOC (LBS/DAY): 57.10								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$71,007			Category 5:	\$581,465	Federal Funds:	\$465,172	
Right Of Way:	\$0			Category 10:	\$381,223	State Funds:	\$381,223	
Construction:	\$1,322,388	\$1,393,395		Local Contribution:	\$430,707	Local Funds:	\$116,293	
Construction Engineering:	\$0					Local Contribution:	\$430,707	
Contingencies:	\$51,598					Total Funding:	\$1,393,395	
Indirects:	\$57,096							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,502,089			Total Category Funding:	\$1,393,395			
DALLAS	DALLAS	0918-45-747	CS	03/2009	C,R	GRAND PRAIRIE	11074.1	\$10,500,000
LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY							REV DATE: 05/2008	
LIMITS TO: IH 20 SB FRTG ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 69.0, TH1 103.2	
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET; PARTIAL IN FY2009, BALANCE OF FUNDING IN FY2010								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,190,426			Category 7:	\$10,500,000	Federal Funds:	\$8,400,000	
Right Of Way:	\$4,784,380					State Funds:	\$0	
Construction:	\$5,715,620	\$10,500,000				Local Funds:	\$2,100,000	
Construction Engineering:	\$1,214,720					Local Contribution:	\$0	
Contingencies:	\$1,293,061					Total Funding:	\$10,500,000	
Indirects:	\$957,199							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$13,960,226			Total Category Funding:	\$10,500,000			
DALLAS	DALLAS	0918-45-774	VA	07/2009	C,E	DALLAS		\$2,250,000
LIMITS FROM: HAMILTON PARK -							REV DATE: 09/2007	
LIMITS TO: WHITE ROCK CREEK TRAIL IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK SEGMENT G OF COTTONWOOD TRAIL)							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; INITIAL FUNDING USING CONG. DEMO FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 10:	\$776,475	Federal Funds:	\$621,180	
Right Of Way:	\$0			Local Contribution:	\$1,473,525	State Funds:	\$0	
Construction:	\$2,250,000	\$2,250,000				Local Funds:	\$155,295	
Construction Engineering:	\$140,400					Local Contribution:	\$1,473,525	
Contingencies:	\$163,800					Total Funding:	\$2,250,000	
Indirects:	\$92,196							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,646,396			Total Category Funding:	\$2,250,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-799	VA	08/2009	C	DALLAS	11435.1	\$29,077
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 02/2009	
LIMITS TO: PHASE II, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE & WAYFINDING							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS: CSJ WAS 0918-45-697; CHANGE FUNDING SOURCE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,267			Category 7:	\$35,000
Right Of Way:	\$0				
Construction:	\$29,077		\$29,077		
Construction Engineering:	\$2,327				Federal Funds:
Contingencies:	\$2,068				\$28,000
Indirects:	\$1,018				State Funds:
Bond Financing:	\$0				\$7,000
					Local Funds:
Total Project Cost (YOE):	\$35,757			Total Category Funding:	\$35,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-800	VA	08/2009	C	DALLAS	11435.2	\$701,588
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 02/2009	
LIMITS TO: PHASE II, OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: CSJ WAS 0918-45-697; CHANGE FUNDING SOURCE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$21,506			Category 7:	\$815,000
Right Of Way:	\$0				
Construction:	\$701,588		\$701,588		
Construction Engineering:	\$39,501				Federal Funds:
Contingencies:	\$35,112				\$652,000
Indirects:	\$17,293				State Funds:
Bond Financing:	\$0				\$0
					Local Funds:
Total Project Cost (YOE):	\$815,000			Total Category Funding:	\$815,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-808	CS	06/2009	C,E	DALLAS	11018.2	\$8,100,000
LIMITS FROM: ON KATY TRAIL, AT ELLSWORTH ST							REV DATE: 02/2009	
LIMITS TO: WORCOLA STREET IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON THE KATY TRAIL - PHASE 6							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 1029	

REMARKS: REVISE LIMITS AND INCREASE FUNDING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$224,224			Category 5:	\$8,100,000
Right Of Way:	\$0				
Construction:	\$7,875,776		\$8,100,000		
Construction Engineering:	\$274,560				Federal Funds:
Contingencies:	\$320,320				\$6,480,000
Indirects:	\$199,056				State Funds:
Bond Financing:	\$0				\$0
					Local Funds:
Total Project Cost (YOE):	\$8,893,936			Total Category Funding:	\$8,100,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-818	CS	06/2009	C,E	CARROLLTON	11428	\$252,012
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF							REV DATE: 09/2007	
LIMITS TO: CARROLLTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE; ON-SYSTEM LOCATIONS RETIMING AND UPGRADES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: WILL LET WITH 0918-45-817

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$11,772			Category 5:	\$252,012
Right Of Way:	\$0				
Construction:	\$240,240		\$252,012		
Construction Engineering:	\$14,414				Federal Funds:
Contingencies:	\$16,817				\$201,610
Indirects:	\$9,465				State Funds:
Bond Financing:	\$0				\$0
					Local Funds:
Total Project Cost (YOE):	\$292,708			Total Category Funding:	\$252,012

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-845	VA	04/2009	C,E	DALLAS	11096.6	\$12,000
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 02/2008	
LIMITS TO: CITY OF DALLAS - ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$588			Category 5:	\$12,000	Federal Funds:	\$9,600	
Right Of Way:	\$0					State Funds:	\$2,400	
Construction:	\$11,412	\$12,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$12,000	
Indirects:	\$473							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$12,473			Total Category Funding:	\$12,000			
DALLAS	DALLAS	0918-45-846	CS	04/2009	C,E	DALLAS	11096.7	\$86,113
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 02/2008	
LIMITS TO: CITY OF DALLAS - OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,220			Category 5:	\$86,113	Federal Funds:	\$68,890	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$81,893	\$86,113				Local Funds:	\$17,223	
Construction Engineering:	\$7,750					Local Contribution:	\$0	
Contingencies:	\$6,889					Total Funding:	\$86,113	
Indirects:	\$3,393							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$104,145			Total Category Funding:	\$86,113			
DALLAS	DALLAS	0918-45-848	CS	03/2009	C,E	DALLAS	11258.13	\$1,702,784
LIMITS FROM: 12 INTERSECTIONS AT DART RR							REV DATE: 09/2007	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE GATES & XING SURF @ ALL;UPGRADE QUAD GATES & WDN RDY APPR @ 1,RESURF VEHICLE XING @ 2 LOCS & INSTALL MED @ 3 LOCS							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: F3001	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; RR CR								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$147,784			Category 7:	\$1,555,000	Federal Funds:	\$1,244,000	
Right Of Way:	\$0			Local Contribution:	\$1,345,000	State Funds:	\$0	
Construction:	\$1,555,000	\$1,702,784				Local Funds:	\$311,000	
Construction Engineering:	\$180,960					Local Contribution:	\$1,345,000	
Contingencies:	\$211,120					Total Funding:	\$2,900,000	
Indirects:	\$118,830							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,213,694			Total Category Funding:	\$2,900,000			
DALLAS	DALLAS	0918-45-849	CS	02/2009	C,E	GARLAND	11258.1	\$145,000
LIMITS FROM: KINGSLEY RD, LEON RD, & SHILOH ROAD							REV DATE: 09/2007	
LIMITS TO: AT KCS RR, IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL ITS/TRAIN DETECTION - SAFETY PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3001	
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,105			Category 7:	\$145,000	Federal Funds:	\$116,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$137,895	\$145,000				Local Funds:	\$29,000	
Construction Engineering:	\$13,050					Local Contribution:	\$0	
Contingencies:	\$11,600					Total Funding:	\$145,000	
Indirects:	\$5,713							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$175,363			Total Category Funding:	\$145,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-854	VA	03/2009	E	OTHER	11586	\$2,955,125
LIMITS FROM: LAS COLINAS IN CITY OF IRVING							REV DATE: 05/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAS COLINAS AREA PERSONAL TRANSIT SYSTEM SMALL STARTS PROJECT ENGINEERING AND ALTERNATIVES ANALYSIS							FUNDING CATEGORY: 5	
REMARKS: PE AUTHORIZATION ONLY							MTP REFERENCE: TR 20001	
							NOX (LBS/DAY): 2.11	VOC (LBS/DAY): 6.96
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,955,125			Category 5:	\$2,955,125	Federal Funds:	\$2,362,500	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$20,000,000	\$2,955,125				Local Funds:	\$592,625	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,955,125	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$22,955,125			Total Category Funding:	\$2,955,125			
DALLAS	DALLAS	0918-45-855	VA	04/2009	C,T	OTHER	11779	\$1,988,400
LIMITS FROM: DART ITS SYSTEM INTEGRATION							REV DATE: 11/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$1,988,400	Federal Funds:	\$1,590,720	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,988,400	\$1,988,400				Local Funds:	\$397,680	
Construction Engineering:	\$129,039					Local Contribution:	\$0	
Contingencies:	\$150,546					Total Funding:	\$1,988,400	
Indirects:	\$84,736							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,352,721			Total Category Funding:	\$1,988,400			
DALLAS	DALLAS	0918-45-856	VA	04/2009	C,E	DALLAS	11579	\$6,047,794
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER							REV DATE: 05/2008	
LIMITS TO: DART BLUE LINE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION							FUNDING CATEGORY: 5,LC	
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY09 IF FIN CONS ALLOWS							MTP REFERENCE: TR 10303.1	
							NOX (LBS/DAY): 2.11	VOC (LBS/DAY): 6.96
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$625,500			Category 5:	\$5,000,000	Federal Funds:	\$4,000,000	
Right Of Way:	\$0			Local Contribution:	\$1,047,794	State Funds:	\$0	
Construction:	\$5,422,294	\$6,047,794				Local Funds:	\$1,000,000	
Construction Engineering:	\$0					Local Contribution:	\$1,047,794	
Contingencies:	\$0					Total Funding:	\$6,047,794	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,047,794			Total Category Funding:	\$6,047,794			
DALLAS	DALLAS	0918-45-857	VA	04/2009	C,E,R,T	OTHER	11581	\$714,000
LIMITS FROM: TRE GRADE CROSSINGS AT IRVING YARD							REV DATE: 08/2008	
LIMITS TO: WAY AND VALLEY VIEW LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE TRINITY RAILWAY EXPRESS (TRE) CROSSINGS; INSTALL CONSTANT WARNING DEVICE, QUAD GATES, AND IMPROVE XING SURF							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TR 20001	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$714,000			Category 7:	\$714,000	Federal Funds:	\$571,200	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$642,600	\$714,000				Local Funds:	\$142,800	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$714,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$714,000			Total Category Funding:	\$714,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-860	VA	04/2009	C,T	OTHER	11583	\$5,200,000
LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE)							REV DATE: 11/2007	
LIMITS TO: IN DALLAS AND TARRANT COUNTIES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DART - TRE TRAIN SET - PHASE 2; PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7-BILEVEL COACHES TO EXPAND RAIL SERVICE							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TR 20001	
							NOX (LBS/DAY): 194.10	VOC (LBS/DAY): 124.34
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$5,200,000	Federal Funds:	\$4,160,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$5,200,000	\$5,200,000				Local Funds:	\$1,040,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$5,200,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,200,000			Total Category Funding:	\$5,200,000			
DALLAS	DALLAS	0918-45-862	MH	08/2009	E	DALLAS	20180, 20181	\$7,000,000
LIMITS FROM: US 75/US 175; ON TRINITY PKWY							REV DATE: 02/2009	
LIMITS TO: SH 183/IH 35 SPLIT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC AND REVENUE STUDY AND FUNDS TO EXPEDITE 408 PERMITS							FUNDING CATEGORY: 10,7	
REMARKS: ADD TO STIP/TIP; COMPANION CSJ 0918-45-121							MTP REFERENCE: FT 1680, IN1 11971, IN1 13102, FT 1682	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,000,000			Category 10:	\$2,000,000	Federal Funds:	\$4,000,000	
Right Of Way:	\$0			Category 7:	\$5,000,000	State Funds:	\$3,000,000	
Construction:	\$720,196,836	\$3,000,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$7,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$723,196,836			Total Category Funding:	\$7,000,000			
DALLAS	DALLAS	0918-45-946	VA	08/2009	C	OTHER	11614.4	\$375,000
LIMITS FROM: DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN							REV DATE: 11/2008	
LIMITS TO: PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SPECIAL STUDIES							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: BP 3019	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$375,000	Federal Funds:	\$300,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$375,000	\$375,000				Local Funds:	\$75,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$375,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$375,000			Total Category Funding:	\$375,000			
DALLAS	DALLAS	0918-45-962	VA	08/2009	C,E,R	DALLAS	20067	\$5,670,049
LIMITS FROM: WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR); ON TRINITY STRAND							REV DATE: 11/2008	
LIMITS TO: MOTOR STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 12-FOOT MULTI-USE TRAIL							FUNDING CATEGORY: 10	
REMARKS: DFW RTR DA1 FUNDS							MTP REFERENCE: BP3008	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,143			Category 10:	\$5,670,049	Federal Funds:	\$0	
Right Of Way:	\$1,081					State Funds:	\$4,536,039	
Construction:	\$5,653,825	\$5,670,049				Local Funds:	\$1,134,010	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$5,670,049	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,670,049			Total Category Funding:	\$5,670,049			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-963	VA	08/2009	C,E	OTHER	20135	\$3,032,000
LIMITS FROM: ATMS COMMUNICATIONS NETWORK							REV DATE: 11/2008	
LIMITS TO: AT VARIOUS CITYWIDE LOCATIONS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: FIXED FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$532,000	Cost of Approved Phases: \$3,032,000	Category 10:	\$3,032,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,425,600
Construction:	\$2,500,000				Local Funds:	\$606,400
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,032,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,032,000		Total Category Funding:	\$3,032,000		

DALLAS	DALLAS	0918-45-965	VA	08/2009	C	OTHER	20168	\$3,125,000
LIMITS FROM: DFWIA; EAST COTTONBELT RAIL CORRIDOR							REV DATE: 11/2008	
LIMITS TO: NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 20001, TR 10314.0, TR 10313.0, TR 10312.0	

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,125,000	Category 10:	\$3,125,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,500,000
Construction:	\$3,125,000				Local Funds:	\$625,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,125,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,125,000		Total Category Funding:	\$3,125,000		

DALLAS	DALLAS	0918-45-966	VA	08/2009	C	FARMERS BRANCH	20133	\$324,480
LIMITS FROM: STATION AREA TRAILS ALONG DENTON DRIVE							REV DATE: 11/2008	
LIMITS TO: AT VALLEY VIEW LANE (NEAR DART RAIL STATION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 3009	

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$324,480	Category 10:	\$324,480	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$259,584
Construction:	\$324,480				Local Funds:	\$64,896
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$324,480
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$324,480		Total Category Funding:	\$324,480		

DALLAS	DALLAS	0918-45-969	VA	08/2009	C,E,R	GARLAND	20124	\$26,845,032
LIMITS FROM: RICHFIELD DRIVE & CREEK MEADOW LANE; ON PLEASANT VALLEY ROAD							REV DATE: 11/2008	
LIMITS TO: MILES LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1898	

REMARKS: DFW RTR DA1 & DFW RTR DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,965,145	Cost of Approved Phases: \$26,845,032	Category 10:	\$26,845,032	Federal Funds:	\$0
Right Of Way:	\$458,945				State Funds:	\$21,476,026
Construction:	\$22,420,942				Local Funds:	\$5,369,006
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$26,845,032
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$26,845,032		Total Category Funding:	\$26,845,032		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-970	VA	08/2009	C,E	MESQUITE	20136	\$3,822,664
LIMITS FROM: AT NORTHEAST MESQUITE CL - IH 30 - NORTHWEST DRIVE - TXU/ONCOR EASE							REV DATE: 11/2008	
LIMITS TO: TOWNCENTRE DRIVE TO IH 635; ON MESQUITE HIKE & BIKE TRAIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2001.53	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$234,708			Category 10:	\$3,822,664	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$3,058,131	
Construction:	\$3,587,956	\$3,822,664				Local Funds:	\$764,533	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$3,822,664	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,822,664			Total Category Funding:	\$3,822,664			
DALLAS	COLLIN	0918-45-971	CS	08/2009	C	SACHSE	20129	\$9,518,080
LIMITS FROM: SH 78; BUNKER HILL							REV DATE: 11/2008	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1899	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$9,518,080	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$7,614,464	
Construction:	\$9,518,080	\$9,518,080				Local Funds:	\$1,903,616	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$9,518,080	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,518,080			Total Category Funding:	\$9,518,080			
DALLAS	DENTON	0918-45-974	VA	08/2009	C	OTHER	20128	\$100,000
LIMITS FROM: JOSEY LANE/KELLER SPRINGS; ON BNSF RR							REV DATE: 11/2008	
LIMITS TO: DENTON COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BNSF PASSENGER RAIL; PHASE 1; DALLAS SECTION; RAIL TRANSIT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10318.0, TR 20001	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$100,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$80,000	
Construction:	\$100,000	\$100,000				Local Funds:	\$20,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$100,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$100,000			Total Category Funding:	\$100,000			
DALLAS	DALLAS	0918-45-975	VA	08/2009	C	DALLAS	20127	\$100,000
LIMITS FROM: LEDBETTER; ON DART S. OAKCLIFF LRT							REV DATE: 11/2008	
LIMITS TO: UNT CAMPUS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10303.2, TR 20001	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$100,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$80,000	
Construction:	\$100,000	\$100,000				Local Funds:	\$20,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$100,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$100,000			Total Category Funding:	\$100,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-210	VA	02/2009	C	OTHER	11096.5	\$6,500
LIMITS FROM: VARIOUS LOCATIONS							REV DATE: 02/2009	
LIMITS TO: IN THE COLONY, OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL INTEGRATION AND MONITORING OFF-SYSTEM INCLUDES LED INSTALLATION, RETIMING AND UPGRADES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	
REMARKS: DEFEDERALIZE PROJECT; FUNDED 100% LOCAL								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$319			Category 10:	\$6,500	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$6,500	\$6,500				Local Funds:	\$6,500	
Construction Engineering:	\$585					Local Contribution:	\$0	
Contingencies:	\$520					<u>Total Funding:</u>	\$6,500	
Indirects:	\$256							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$8,180			Total Category Funding:	\$6,500			
DALLAS	DENTON	0918-46-931	VA	08/2009	C	CARROLLTON	20147	\$6,669,435
LIMITS FROM: NEAR IH 35E; N CARROLLTON PNR STATION							REV DATE: 11/2008	
LIMITS TO: FRANKFORD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (450 SPACES)							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10305.2, TR 20001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 10:	\$6,669,435	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$4,701,000	
Construction:	\$6,669,435	\$6,669,435				Local Funds:	\$1,968,435	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$6,669,435	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,669,435			Total Category Funding:	\$6,669,435			
DALLAS	DENTON	0918-46-932	MKT RAIL	08/2009	C,E,R	DENTON	20150	\$241,450,000
LIMITS FROM: DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD							REV DATE: 11/2008	
LIMITS TO: DART TRINITY MILLS LIGHT RAIL STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10306.1, TR 10306.2, TR 20001	
REMARKS: DFW RTR DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,700,000			Category 10:	\$241,450,000	Federal Funds:	\$0	
Right Of Way:	\$30,500,000					State Funds:	\$193,160,000	
Construction:	\$190,250,000	\$241,450,000				Local Funds:	\$48,290,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$241,450,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$241,450,000			Total Category Funding:	\$241,450,000			
DALLAS	DENTON	0918-46-933	VA	08/2009	C,E	DENTON	20149	\$1,456,430
LIMITS FROM: PECAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE							REV DATE: 11/2008	
LIMITS TO: RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2002	
REMARKS: DFW RTR DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$197,932			Category 10:	\$1,456,430	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,165,144	
Construction:	\$1,258,498	\$1,456,430				Local Funds:	\$291,286	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$1,456,430	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,456,430			Total Category Funding:	\$1,456,430			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-934	VA	08/2009	C,E,R	DENTON	20137	\$1,964,500
LIMITS FROM: FIBER OPTIC TRUNK LINES							REV DATE: 11/2008	
LIMITS TO: AT VARIOUS LOCATIONS IN THE CITY OF DENTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS3005	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$96,000	Cost of Approved Phases: \$1,964,500	Category 10:	\$1,964,500	Federal Funds:	\$0
Right Of Way:	\$164,000				State Funds:	\$1,571,600
Construction:	\$1,704,500				Local Funds:	\$392,900
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,964,500
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,964,500		Total Category Funding:	\$1,964,500		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-938	CS	08/2009	C,E,R	FLOWER MOUND	20142	\$3,569,280
LIMITS FROM: FM 3040; ON GARDEN RIDGE BLVD							REV DATE: 11/2008	
LIMITS TO: SPINKS ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1903	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$48,131	Cost of Approved Phases: \$3,569,280	Category 10:	\$3,569,280	Federal Funds:	\$0
Right Of Way:	\$324,480				State Funds:	\$2,855,424
Construction:	\$3,196,669				Local Funds:	\$713,856
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,569,280
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,569,280		Total Category Funding:	\$3,569,280		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-939	CS	08/2009	C,E	FLOWER MOUND	20141	\$13,464,622
LIMITS FROM: FM 2499; ON GERAULT MORRIS							REV DATE: 11/2008	
LIMITS TO: FM 407							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1902	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$843,648	Cost of Approved Phases: \$13,464,622	Category 10:	\$13,464,622	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$10,771,697
Construction:	\$12,620,974				Local Funds:	\$2,692,925
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$13,464,622
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,464,622		Total Category Funding:	\$13,464,622		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-940	VA	08/2009	C	FLOWER MOUND	20140	\$5,029,440
LIMITS FROM: GARDEN RIDGE BOULEVARD; ON SPINKS ROAD							REV DATE: 11/2008	
LIMITS TO: DUNCAN LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1901	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,029,440	Category 10:	\$5,029,440	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,023,552
Construction:	\$5,029,440				Local Funds:	\$1,005,888
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,029,440
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,029,440		Total Category Funding:	\$5,029,440		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-941	VA	08/2009	C,E,R	FORT WORTH	20139	\$8,000,000
LIMITS FROM: INDEPENDENCE PARKWAY; ON LITSEY ROAD							REV DATE: 11/2008	
LIMITS TO: WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 225	

REMARKS: DFW RTR DE1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$150,000	Cost of Approved Phases: \$8,000,000	Category 10:	\$8,000,000	Federal Funds:	\$0
Right Of Way:	\$750,000				State Funds:	\$6,400,000
Construction:	\$7,100,000				Local Funds:	\$1,600,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$8,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,000,000		Total Category Funding:	\$8,000,000		

DALLAS	DENTON	0918-46-942	VA	08/2009	C	HASLET	20138	\$100,000,000
LIMITS FROM: MULTIMODAL TRANSPORTATION IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10327.0, TR 20001	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,000,000	Cost of Approved Phases: \$100,000,000	Category 10:	\$100,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$80,000,000
Construction:	\$100,000,000				Local Funds:	\$20,000,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$100,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$105,000,000		Total Category Funding:	\$100,000,000		

DALLAS	DENTON	0918-46-943	CS	08/2009	C,E,R	LITTLE ELM	20099	\$5,560,479
LIMITS FROM: 500 FEET NORTH OF COTTONWOOD CREEK; ON WITT ROAD							REV DATE: 11/2008	
LIMITS TO: 500 FEET SOUTH OF COTTONWOOD CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$594,880	Cost of Approved Phases: \$5,560,479	Category 10:	\$5,560,479	Federal Funds:	\$0
Right Of Way:	\$449,945				State Funds:	\$4,448,383
Construction:	\$4,515,654				Local Funds:	\$1,112,096
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,560,479
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,560,479		Total Category Funding:	\$5,560,479		

DALLAS	DENTON	0918-46-944	VA	08/2009	C	OTHER	20107	\$500,000
LIMITS FROM: DALLAS/DENTON CO LINE; ON BNSF RR							REV DATE: 11/2008	
LIMITS TO: COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BNSF PASSENGER RAIL; RAIL TRANSIT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10318.0, TR 20001	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$400,000
Construction:	\$500,000				Local Funds:	\$100,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-46-945	CS	08/2009	C,E	PLANO	20104	\$891,239
LIMITS FROM: PARK BLVD; MARSH LANE							REV DATE: 11/2008	
LIMITS TO: PARKER BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1909	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$216,320			Category 10: \$891,239	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$712,991
Construction:	\$674,919	\$891,239			Local Funds: \$178,248
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$891,239
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$891,239			Total Category Funding: \$891,239	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-46-946	CS	08/2009	C	PLANO	20103	\$1,297,920
LIMITS FROM: MIDWAY ROAD; ON PLANO PKWY							REV DATE: 11/2008	
LIMITS TO: WEST CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANES TO 6 LANE DIVIDE THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1892	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10: \$1,297,920	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$1,038,336
Construction:	\$1,297,920	\$1,297,920			Local Funds: \$259,584
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$1,297,920
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$1,297,920			Total Category Funding: \$1,297,920	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-947	CS	08/2009	C,E,R	THE COLONY	20102	\$7,401,086
LIMITS FROM: CURRY DRIVE (0.1 MILE WEST OF MAIN STREET); ON N. COLONY BLVD							REV DATE: 11/2008	
LIMITS TO: PAIGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1891	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$865,200			Category 10: \$7,401,086	Federal Funds: \$0
Right Of Way:	\$1,622,400				State Funds: \$5,920,869
Construction:	\$4,913,406	\$7,401,086			Local Funds: \$1,480,217
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$7,401,086
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$7,401,086			Total Category Funding: \$7,401,086	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-949	CS	08/2009	C,E	THE COLONY	20119	\$500,000
LIMITS FROM: MORNING STAR; ON MEMORIAL DRIVE							REV DATE: 11/2008	
LIMITS TO: STANDRIDGE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$50,000			Category 10: \$500,000	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$400,000
Construction:	\$450,000	\$500,000			Local Funds: \$100,000
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$500,000
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$500,000			Total Category Funding: \$500,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-961	VA	06/2009	C,T	OTHER	20007	\$71,500,000
LIMITS FROM: DENTON CBD S OF HICKORY/MKT RR							REV DATE: 02/2008	
LIMITS TO: DART TRINITY MILLS LRT STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10306.1, TR20001	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$71,500,000	Category 10:	\$71,500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$57,200,000
Construction:	\$71,500,000				Local Funds:	\$14,300,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$71,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$71,500,000		Total Category Funding:	\$71,500,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-970	CS	08/2009	C,E	LEWISVILLE	20105	\$1,986,078
LIMITS FROM: WATERS RIDGE DRIVE; CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: DGNO RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1893	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$151,424	Cost of Approved Phases: \$1,986,078	Category 10:	\$1,986,078	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,588,862
Construction:	\$1,834,654				Local Funds:	\$397,216
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,986,078
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,986,078		Total Category Funding:	\$1,986,078		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-971	CS	08/2009	C,E	LEWISVILLE	20131	\$6,724,178
LIMITS FROM: AT ELM FORK TRINITY RIVER BRIDGE; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: DGNO RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1894	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$512,679	Cost of Approved Phases: \$6,724,178	Category 10:	\$6,724,178	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,379,342
Construction:	\$6,211,499				Local Funds:	\$1,344,836
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,724,178
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,724,178		Total Category Funding:	\$6,724,178		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-972	CS	08/2009	C,E,R	LEWISVILLE	20152	\$5,895,092
LIMITS FROM: ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100, TH2 1910	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$662,589	Cost of Approved Phases: \$5,895,092	Category 10:	\$5,895,092	Federal Funds:	\$0
Right Of Way:	\$574,243				State Funds:	\$4,716,073
Construction:	\$4,658,260				Local Funds:	\$1,179,019
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,895,092
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,895,092		Total Category Funding:	\$5,895,092		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-973	CS	08/2009	C,E,R	LEWISVILLE	20108	\$10,207,548
LIMITS FROM: HOLFORD'S PRAIRIE RD; ON CORPORATE DR							REV DATE: 11/2008	
LIMITS TO: ELM FORK TRINITY RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1895	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$641,389			Category 10: \$10,207,548	Federal Funds: \$0
Right Of Way:	\$1,281,220				State Funds: \$8,166,038
Construction:	\$8,284,939	\$10,207,548			Local Funds: \$2,041,510
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$10,207,548
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$10,207,548			Total Category Funding: \$10,207,548	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-974	CS	06/2009	C,E	LEWISVILLE	20111	\$4,511,570
LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD							REV DATE: 11/2008	
LIMITS TO: FM 2281							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1896	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$343,949			Category 10: \$4,511,570	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$3,609,256
Construction:	\$4,167,621	\$4,511,570			Local Funds: \$902,314
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$4,511,570
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$4,511,570			Total Category Funding: \$4,511,570	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-975	CS	08/2009	C,E,R	LEWISVILLE	20113	\$17,833,594
LIMITS FROM: FM 544; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: JOSEY LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1882	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,069,702			Category 10: \$17,833,594	Federal Funds: \$0
Right Of Way:	\$2,841,406				State Funds: \$14,266,876
Construction:	\$13,922,486	\$17,833,594			Local Funds: \$3,566,718
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$17,833,594
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$17,833,594			Total Category Funding: \$17,833,594	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-976	CS	08/2009	C,E	LEWISVILLE	20110	\$3,830,854
LIMITS FROM: JOSEY LANE; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: TRINITY DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1897	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$292,032			Category 10: \$3,830,854	Federal Funds: \$0
Right Of Way:	\$0				State Funds: \$3,064,684
Construction:	\$3,538,822	\$3,830,854			Local Funds: \$766,170
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$3,830,854
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$3,830,854			Total Category Funding: \$3,830,854	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-981	CS	04/2009	C,E	LEWISVILLE	11258.4	\$190,000
LIMITS FROM: KEALY NORTH AT KCS RR IN LEWISVILLE							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS - SAFETY PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$9,310	\$190,000	Category 7:	Federal Funds:
Right Of Way:	\$0			\$152,000
Construction:	\$180,690			State Funds:
Construction Engineering:	\$17,100			\$0
Contingencies:	\$15,200			Local Funds:
Indirects:	\$7,486			\$38,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$229,786		Total Category Funding:	\$190,000
				Total Funding:
				\$190,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-843	CS	02/2009	C,E	DALLAS	11258.12	\$693,000
LIMITS FROM: MACON ST AND SUNDAY STREET							REV DATE: 09/2007	
LIMITS TO: AT UP RR IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL FENCING AND SIDEWALK - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$21,707	\$693,000	Category 7:	Federal Funds:
Right Of Way:	\$0			\$554,400
Construction:	\$671,293			State Funds:
Construction Engineering:	\$39,870			\$0
Contingencies:	\$35,440			Local Funds:
Indirects:	\$17,454			\$138,600
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$785,764		Total Category Funding:	\$693,000
				Total Funding:
				\$693,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-975	CS	04/2009	C,E	ADDISON	11258.8	\$655,200
LIMITS FROM: ADDISON RD AND SURVEYOR BLVD							REV DATE: 09/2007	
LIMITS TO: AT DART RR IN ADDISON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: F3001	

REMARKS: ADDISON IS THE SOURCE OF THE LOCAL CONTRIBUTION; FIXED FUNDED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$32,105	\$655,200	Category 7:	Federal Funds:
Right Of Way:	\$0			\$504,000
Construction:	\$623,095		Local Contribution:	State Funds:
Construction Engineering:	\$58,968			\$0
Contingencies:	\$52,416			Local Funds:
Indirects:	\$25,815			\$126,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$792,399		Total Category Funding:	\$655,200
				Total Funding:
				\$655,200

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-983	CS	03/2009	C	COPPELL	11532	\$7,114,858
LIMITS FROM: FREEPORT PKWY FROM SH 121							REV DATE: 11/2007	
LIMITS TO: SANDY LAKE RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6-LANE FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1815	

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$348,628	\$7,114,858	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$7,114,858			State Funds:
Construction Engineering:	\$426,891			\$5,691,886
Contingencies:	\$498,040			Local Funds:
Indirects:	\$280,325			\$1,422,972
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$8,668,743		Total Category Funding:	\$7,114,858
				Total Funding:
				\$7,114,858

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-984	CS	03/2009	C	COPPELL	11533	\$4,377,500
LIMITS FROM: FREEPORT PKWY FROM SANDY LAKE RD							REV DATE: 11/2007	
LIMITS TO: RUBY RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1810	

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,498	Cost of Approved Phases: \$4,377,500	Category 10:	\$4,377,500	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$3,502,000
Construction:	\$4,377,500				Local Funds:	\$875,500
Construction Engineering:	\$262,650				Local Contribution:	\$0
Contingencies:	\$306,425				Total Funding:	\$4,377,500
Indirects:	\$172,474					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,333,546		Total Category Funding:	\$4,377,500		

DALLAS	DALLAS	1047-03-062	FM 1382	08/2009	C	CEDAR HILL	11737	\$922,377
LIMITS FROM: WEST OF STRAUS RD							REV DATE: 08/2008	
LIMITS TO: TO US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: CEDAR HILL IS THE SOURCE OF THE LOCAL CONTRIBUTION; CITY PROVIDING ENGINEERING; SPLIT W/1047-02-044 WAS 1047-03-945							NOX (LBS/DAY): .58	VOC (LBS/DAY): 1.41

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$40,815	Cost of Approved Phases: \$922,377	Category 5:	\$838,525	Federal Funds:	\$670,820
Right Of Way:	\$0		Local Contribution:	\$83,852	State Funds:	\$167,705
Construction:	\$922,377				Local Funds:	\$0
Construction Engineering:	\$49,977				Local Contribution:	\$83,852
Contingencies:	\$58,307				Total Funding:	\$922,377
Indirects:	\$32,818					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,104,294		Total Category Funding:	\$922,377		

DALLAS	DALLAS	1047-03-946	FM 1382	08/2009	C,E	CEDAR HILL	11806	\$90,000
LIMITS FROM: AT NORTH CLARK ROAD							REV DATE: 08/2008	
LIMITS TO: IN CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,000	Cost of Approved Phases: \$90,000	Category 7:	\$90,000	Federal Funds:	\$72,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$81,000				Local Funds:	\$18,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$90,000
Indirects:	\$9					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$90,009		Total Category Funding:	\$90,000		

DALLAS	DALLAS	1068-04-150	IH 30	08/2009	C	GRAND PRAIRIE	11800	\$72,966
LIMITS FROM: SH 161							REV DATE: 02/2009	
LIMITS TO: MACARTHUR BOULEVARD IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS ON EB AND WB IH 30 FRONTAGE ROADS							FUNDING CATEGORY: 5, LC	
							MTP REFERENCE: ITS 3001	
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION BY GRAND PRAIRIE							NOX (LBS/DAY): 0.691	VOC (LBS/DAY): 1.520

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,575	Cost of Approved Phases: \$72,966	Category 5:	\$52,000	Federal Funds:	\$41,600
Right Of Way:	\$0		Local Contribution:	\$20,966	State Funds:	\$0
Construction:	\$72,966				Local Funds:	\$10,400
Construction Engineering:	\$6,567				Local Contribution:	\$20,966
Contingencies:	\$5,837				Total Funding:	\$72,966
Indirects:	\$2,875					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$91,821		Total Category Funding:	\$72,966		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1091-01-015	FM 740	04/2009	C,E	OTHER		\$7,120,223
LIMITS FROM: RANCH ROAD							REV DATE: 08/2008	
LIMITS TO: US 80							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TO 4 LANE UNDIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1880	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$348,891			Category 10:	\$7,120,223	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$6,771,332	\$7,120,223			State Funds:	\$0
Construction Engineering:	\$356,011				Local Funds:	\$7,120,223
Contingencies:	\$498,416				Local Contribution:	\$0
Indirects:	\$280,537				Total Funding:	\$7,120,223
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,255,186			Total Category Funding:	\$7,120,223	

DALLAS	KAUFMAN	1092-01-015	FM 741	04/2009	C,E	OTHER		\$18,422,683
LIMITS FROM: FM 740_(BOIS D'ARC)							REV DATE: 08/2008	
LIMITS TO: EAST OF FM 548							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1881	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$902,711			Category 10:	\$18,422,683	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$17,519,972	\$18,422,683			State Funds:	\$0
Construction Engineering:	\$921,134				Local Funds:	\$18,422,683
Contingencies:	\$1,289,588				Local Contribution:	\$0
Indirects:	\$725,854				Total Funding:	\$18,422,683
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,359,259			Total Category Funding:	\$18,422,683	

DALLAS	COLLIN	1392-01-900	FM 1378	08/2009	C,E,R	ALLEN	20081	\$6,967,339
LIMITS FROM: ROCKRIDGE ROAD							REV DATE: 11/2008	
LIMITS TO: SOUTH OF STACY ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 225.3	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$237,952			Category 10:	\$6,967,339	
Right Of Way:	\$224,973				Federal Funds:	\$0
Construction:	\$6,504,414	\$6,967,339			State Funds:	\$5,573,871
Construction Engineering:	\$0				Local Funds:	\$1,393,468
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$6,967,339
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,967,339			Total Category Funding:	\$6,967,339	

DALLAS	DENTON	1567-02-027	FM 423	08/2009	C,E,R	OTHER	20001	\$41,479,944
LIMITS FROM: 0.8 MI. S. OF FM 2934							REV DATE: 02/2008	
LIMITS TO: STEWARTS CREEK ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.0	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$1,854,944			Category 10:	\$37,625,000	
Right Of Way:	\$2,000,000			State PE/ROW:	\$3,854,944	
Construction:	\$37,625,000	\$41,479,944			Federal Funds:	\$0
Construction Engineering:	\$1,514,240				State Funds:	\$41,479,944
Contingencies:	\$2,271,360				Local Funds:	\$0
Indirects:	\$1,351,459				Local Contribution:	\$0
Bond Financing:	\$0				Total Funding:	\$41,479,944
Total Project Cost (YOE):	\$46,617,003			Total Category Funding:	\$41,479,944	

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2250-02-013	LP 288	08/2009	C,E,R	DENTON	20175	\$25,892,966
LIMITS FROM: IH 35							REV DATE: 11/2008	
LIMITS TO: US 380 - NW QUADRANT & INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DE1 FUNDS							MTP REFERENCE: TH1 360.1, TH1 360.2	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,381,311			Category 10:	\$25,892,966	Federal Funds:	\$0	
Right Of Way:	\$1,930,266					State Funds:	\$20,714,373	
Construction:	\$22,581,389	\$25,892,966				Local Funds:	\$5,178,593	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$25,892,966	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$25,892,966			Total Category Funding:	\$25,892,966			
DALLAS	DALLAS	2374-01-032	IH 635	04/2009	C,E,R	OTHER	11508.2	\$138,366,683
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)							REV DATE: 09/2007	
LIMITS TO: WEBB CHAPEL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS							FUNDING CATEGORY: 7,10,LC	
REMARKS: ROW CSJ 2374-01-052; FY2010 CONSTRUCTION							MTP REFERENCE: FT1 1355, HM1 8710, IN1 13521	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$4,845,427			Category 7:	\$10,500,000	Federal Funds:	\$18,788,205	
Right Of Way:	\$54,000,000			Category 10:	\$12,985,256	State Funds:	\$63,542,478	
Construction:	\$79,521,256	\$138,366,683		Local Contribution:	\$56,036,000	Local Funds:	\$0	
Construction Engineering:	\$3,955,450			State PE/ROW:	\$58,845,427	Local Contribution:	\$56,036,000	
Contingencies:	\$5,933,175					Total Funding:	\$138,366,683	
Indirects:	\$3,896,118							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$152,151,427			Total Category Funding:	\$138,366,683			*State Paying for PE and/or ROW Costs
DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C,E,R	DALLAS	11508.1	\$1,021,545,155
LIMITS FROM: WEBB CHAPEL							REV DATE: 09/2007	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2,5,7,10,12,LC	
REMARKS: CDA PARTNER/DART/DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR HOV/MANAGED LANES ONLY							MTP REFERENCE: FT1 1340, HM1 8715	
							NOX (LBS/DAY): 642.95	VOC (LBS/DAY): 372.43
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$50,842,932			Category 2:	\$100,000,000	Federal Funds:	\$112,075,800	
Right Of Way:	\$12,619,600			Category 5:	\$20,000,000	State Funds:	\$128,018,950	
Construction:	\$958,082,623	\$1,021,545,155		Category 7:	\$1,500,000	Local Funds:	\$0	
Construction Engineering:	\$39,908,110			Category 10:	\$102,094,750	Local Contribution:	\$781,450,405	
Contingencies:	\$59,862,165			Category 12:	\$16,500,000	Total Funding:	\$1,021,545,155	
Indirects:	\$39,309,488			Local Contribution:	\$781,450,405			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,160,624,918			Total Category Funding:	\$1,021,545,155			
DALLAS	DALLAS	2374-02-124	IH 635	06/2009	C,R	GARLAND	11067	\$9,648,600
LIMITS FROM: EAST OF CENTERVILLE RD.							REV DATE: 05/2008	
LIMITS TO: NORTHWEST HIGHWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NB FRONTAGE ROAD IN CITY OF GARLAND							FUNDING CATEGORY: 7,10,LC	
REMARKS: GARLAND IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDING							MTP REFERENCE: FR1 1361, FR1 1362	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$450,486			Category 7:	\$5,909,283	Federal Funds:	\$4,727,426	
Right Of Way:	\$455,000			Category 10:	\$3,192,573	State Funds:	\$4,374,430	
Construction:	\$9,193,600	\$9,648,600		Local Contribution:	\$798,144	Local Funds:	\$0	
Construction Engineering:	\$459,680					Local Contribution:	\$798,144	
Contingencies:	\$523,094					Total Funding:	\$9,900,000	
Indirects:	\$362,228							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$11,444,088			Total Category Funding:	\$9,900,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-925	IH 20	08/2009	C,E,R	DALLAS	20066	\$2,718,645
LIMITS FROM: AT BONNIE VIEW							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$362,336			Category 10:	\$2,718,645	Federal Funds:	\$0	
Right Of Way:	\$224,973					State Funds:	\$2,174,916	
Construction:	\$2,131,336	\$2,718,645				Local Funds:	\$543,729	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,718,645	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,718,645			Total Category Funding:	\$2,718,645			
DALLAS	DALLAS	2374-07-058	IH 635	07/2009	C,E	COPPELL		\$682,692
LIMITS FROM: BELT LINE ROAD							REV DATE: 11/2007	
LIMITS TO: 0.55 MILES WEST OF BELT LINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDENING WB FRONTAGE ROAD							FUNDING CATEGORY: 10	
REMARKS: FUNDED 100% BY CITY OF COPPELL							MTP REFERENCE: FR1 1345	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$42,417			Category 10:	\$800,350	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$640,275	\$682,692				Local Funds:	\$800,350	
Construction Engineering:	\$77,909					Local Contribution:	\$0	
Contingencies:	\$69,253					Total Funding:	\$800,350	
Indirects:	\$34,107							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$863,961			Total Category Funding:	\$800,350			
DALLAS	DALLAS	2374-07-059	IH 635	03/2009	C,E	IRVING		\$5,118,725
LIMITS FROM: 0.118 MI WEST OF BELT LINE ROAD							REV DATE: 02/2009	
LIMITS TO: OLYMPUS BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS							FUNDING CATEGORY: 10	
REMARKS: INCREASE FUNDING; FUNDED 100% BY CITY OF IRVING							MTP REFERENCE: FR1 1345	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$213,735			Category 10:	\$5,118,725	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$4,904,990	\$5,118,725				Local Funds:	\$5,118,725	
Construction Engineering:	\$261,715					Local Contribution:	\$0	
Contingencies:	\$305,335					Total Funding:	\$5,118,725	
Indirects:	\$189,743							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,875,518			Total Category Funding:	\$5,118,725			
DALLAS	COLLIN	2679-02-900	FM 2514	08/2009	C	PARKER	20083	\$22,673,357
LIMITS FROM: FM 2551							REV DATE: 11/2008	
LIMITS TO: FM 1378							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY							FUNDING CATEGORY: 10,LC	
REMARKS: CITY OF PARKER IS SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: TH2 1888	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,700,000			Category 10:	\$18,138,686	Federal Funds:	\$0	
Right Of Way:	\$1,100,000			Local Contribution:	\$4,963,671	State Funds:	\$18,138,686	
Construction:	\$22,673,357	\$22,673,357				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$4,963,671	
Contingencies:	\$0					Total Funding:	\$23,102,357	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$25,473,357			Total Category Funding:	\$23,102,357			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-036	SH 161	05/2009	C	GRAND PRAIRIE		\$24,000,000
LIMITS FROM: IH 20							REV DATE: 02/2008	
LIMITS TO: SH 183							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1555, FT1 1557, FT1 1560, FT1 1565	

REMARKS: NTTA

Total Project Cost Information:			Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,176,000	Cost of Approved Phases: \$24,000,000	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$24,000,000			State Funds:
Construction Engineering:	\$1,200,000			\$24,000,000
Contingencies:	\$1,680,000			Local Funds:
Indirects:	\$856,800			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$28,912,800		Total Category Funding:	\$24,000,000
				Total Funding:
				\$24,000,000

DALLAS	DALLAS	2964-01-038	SH 161	02/2009	C	OTHER		\$436,700,000
LIMITS FROM: NORTH OF IH 20							REV DATE: 08/2008	
LIMITS TO: NORTH OF IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE MAINLANES (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1560, FT 1565, IN1 12701	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0	Cost of Approved Phases: \$436,700,000	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$436,700,000			State Funds:
Construction Engineering:	\$0			\$0
Contingencies:	\$0			Local Funds:
Indirects:	\$0			\$436,700,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$436,700,000		Total Category Funding:	\$436,700,000
				Total Funding:
				\$436,700,000

DALLAS	DALLAS	2964-01-040	SH 161	06/2009	C,E	OTHER	2009	\$12,000,000
LIMITS FROM: AT UNION PACIFIC RAILROAD AND							REV DATE: 08/2008	
LIMITS TO: JEFFERSON AND MAIN STREETS IN G.P.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FRONTAGE ROAD INTERS W/ MAIN & JEFFERSON AND AT-GR RR XING SH 161 MAINLANES UNDERNEATH UP RR AND CROSS STREETS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100, FR 1560	

REMARKS: FUNDED FROM DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$611,520	Cost of Approved Phases: \$12,000,000	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$11,388,480			State Funds:
Construction Engineering:	\$624,000			\$12,000,000
Contingencies:	\$873,600			Local Funds:
Indirects:	\$491,712			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$13,989,312		Total Category Funding:	\$12,000,000
				Total Funding:
				\$12,000,000

DALLAS	DALLAS	2964-06-009	SH 190	08/2008	C	OTHER		\$155,991,571
LIMITS FROM: WEST OF SH 78							REV DATE: 02/2008	
LIMITS TO: WEST OF MILES ROAD IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINUOUS FRONTAGE ROADS - SEGMENT 28							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1337, HM1 8430	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET

Total Project Cost Information:			Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$5,458,600	Cost of Approved Phases: \$155,991,571	Local Contribution:	Federal Funds:
Right Of Way:	\$33,000,000			\$0
Construction:	\$155,991,571			State Funds:
Construction Engineering:	\$4,456,000			\$0
Contingencies:	\$6,684,000			Local Funds:
Indirects:	\$4,389,160			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$209,979,331		Total Category Funding:	\$155,991,571
				Total Funding:
				\$155,991,571

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-010	SH 190	12/2008	C,E,R	OTHER		\$100,037,456
LIMITS FROM: SOUTH OF MAIN ST							REV DATE: 05/2008	
LIMITS TO: N BANK OF LAKE RAY HUBBARD IN ROWLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS - SEGMENT 31							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1337, HM1 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA PROJECT; LOCAL LET								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,437,456			Local Contribution:	\$109,252,249	Federal Funds:	\$0	
Right Of Way:	\$37,250,000					State Funds:	\$0	
Construction:	\$59,350,000	\$100,037,456				Local Funds:	\$0	
Construction Engineering:	\$2,806,086					Local Contribution:	\$109,252,249	
Contingencies:	\$4,209,130					Total Funding:	\$109,252,249	
Indirects:	\$2,763,995							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$109,816,667			Total Category Funding:	\$109,252,249			
DALLAS	DALLAS	2964-06-017	SH 190	09/2008	C	OTHER		\$136,707,923
LIMITS FROM: WEST OF MILES ROAD							REV DATE: 02/2008	
LIMITS TO: NORTH OF MERRITT ROAD/LIBERTY GROVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1337, HM1 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,334,099			Local Contribution:	\$136,707,923	Federal Funds:	\$0	
Right Of Way:	\$33,000,000					State Funds:	\$0	
Construction:	\$136,707,923	\$136,707,923				Local Funds:	\$0	
Construction Engineering:	\$3,538,040					Local Contribution:	\$136,707,923	
Contingencies:	\$5,307,060					Total Funding:	\$136,707,923	
Indirects:	\$3,484,969							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$186,372,091			Total Category Funding:	\$136,707,923			
DALLAS	DALLAS	2964-06-018	SH 190	06/2008	C	OTHER		\$165,017,000
LIMITS FROM: NORTH OF MERRITT/LIBERTY GROVE CONN							REV DATE: 02/2008	
LIMITS TO: SOUTH OF MAIN ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1337, HM1 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Local Contribution:	\$165,017,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$165,017,000	\$165,017,000				Local Funds:	\$0	
Construction Engineering:	\$5,028,433					Local Contribution:	\$165,017,000	
Contingencies:	\$7,542,650					Total Funding:	\$165,017,000	
Indirects:	\$4,953,007							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$182,541,090			Total Category Funding:	\$165,017,000			
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	E	OTHER		\$1,000,000
LIMITS FROM: IH 20							REV DATE: 02/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 2400, FR 2430, FT 2400, FR2430, FT2440, FR2440, FT 2450, FR 2450	
REMARKS: REVISE LIMITS; ADD TXDOT P.E. FUNDS TO FY09 FOR FY2013 CONSTRUCTION PROJECT								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000			State PE/ROW:	\$1,000,000	Federal Funds:	\$0	
Right Of Way:	\$3,000,000					State Funds:	\$1,000,000	
Construction:	\$3,430,000,000	\$1,000,000				Local Funds:	\$0	
Construction Engineering:	\$127,712,771					Local Contribution:	\$0	
Contingencies:	\$191,569,156					Total Funding:	\$1,000,000	
Indirects:	\$138,887,638							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,892,169,565			Total Category Funding:	\$1,000,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	08/2009	C,E,R	ALLEN	20082	\$7,662,054
LIMITS FROM: ANGEL PARKWAY							REV DATE: 11/2008	
LIMITS TO: FM 1378							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 207.1	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$421,824		\$7,662,054	Category 10:	\$7,662,054	Federal Funds:
Right Of Way:	\$378,560				State Funds:	\$6,129,643
Construction:	\$6,861,670				Local Funds:	\$1,532,411
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,662,054
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,662,054		Total Category Funding:	\$7,662,054		

FY 2009 Total YOE Cost of Approved Phases: **\$4,089,569,226**
 FY 2009 Total Authorized Funding by Share: **\$4,118,607,514**
 FY 2009 Total Authorized Funding by Category: **\$4,118,607,514**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	09/2009	E,R	DALLAS	2814	\$1,198,218
LIMITS FROM: GARLAND RD FROM SOUTH OF TRANQUILLA							REV DATE: 09/2008	
LIMITS TO: SP 244 (NORTHWEST HIGHWAY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 9 INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 9.87	VOC (LBS/DAY): 24.02
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$198,218			Category 5:	\$1,725,000	Federal Funds:	\$1,380,000	
Right Of Way:	\$1,000,000					State Funds:	\$345,000	
Construction:	\$3,961,322	\$1,198,218				Local Funds:	\$0	
Construction Engineering:	\$242,716					Local Contribution:	\$0	
Contingencies:	\$130,603					<u>Total Funding:</u>	\$1,725,000	
Indirects:	\$159,383							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,692,242			Total Category Funding:	\$1,725,000			
DALLAS	ROCKWALL	0009-12-073	IH 30	09/2009	C,E,R	OTHER		\$22,815,437
LIMITS FROM: INTERCHANGE AT JOHN KING BLVD							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION							FUNDING CATEGORY: 11,LC	
REMARKS: ROCKWALL IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT3006	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,037,709			Category 11:	\$16,500,000	Federal Funds:	\$13,200,000	
Right Of Way:	\$600,000			Local Contribution:	\$5,000,000	State Funds:	\$4,937,709	
Construction:	\$21,177,728	\$22,815,437		State PE/ROW:	\$1,637,709	Local Funds:	\$0	
Construction Engineering:	\$1,058,886					Local Contribution:	\$5,000,000	
Contingencies:	\$1,482,441					<u>Total Funding:</u>	\$23,137,709	
Indirects:	\$834,402							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$26,191,167			Total Category Funding:	\$23,137,709			
							*State Paying for PE and/or ROW Costs	
DALLAS	COLLIN	0047-06-141	US 75	10/2009	C	OTHER		\$1,323,000
LIMITS FROM: NORTH OF STACY RD							REV DATE: 05/2008	
LIMITS TO: SOUTH OF RIDGEVIEW RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMPS							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: FT1 1085	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$64,827			Category 10:	\$1,323,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,323,000	\$1,323,000				Local Funds:	\$1,323,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$1,323,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,387,827			Total Category Funding:	\$1,323,000			
DALLAS	COLLIN	0091-05-053	SH 289	01/2010	C,E	OTHER	11461	\$1,967,397
LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$95,397			Category 7:	\$2,000,000	Federal Funds:	\$1,600,000	
Right Of Way:	\$0					State Funds:	\$200,000	
Construction:	\$1,872,000	\$1,967,397				Local Funds:	\$200,000	
Construction Engineering:	\$116,813					Local Contribution:	\$0	
Contingencies:	\$136,282					<u>Total Funding:</u>	\$2,000,000	
Indirects:	\$76,707							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,297,199			Total Category Funding:	\$2,000,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-048	SH 289	03/2010	C,R	DALLAS	11023	\$981,750
LIMITS FROM: AT BELTLINE ROAD							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB FREE RIGHT TURN LANE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$40,756	Cost of Approved Phases: \$981,750	Category 7:	\$981,750	Federal Funds:	\$785,400
Right Of Way:	\$150,000				State Funds:	\$196,350
Construction:	\$831,750				Local Funds:	\$0
Construction Engineering:	\$49,905				Local Contribution:	\$0
Contingencies:	\$58,223				Total Funding:	\$981,750
Indirects:	\$32,771					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,163,405		Total Category Funding:	\$981,750		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	03/2010	C,E,R	DALLAS	11033	\$704,024
LIMITS FROM: ON SH 289 (PRESTON)							REV DATE: 09/2007	
LIMITS TO: AT ROYAL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB/SB DUAL LEFT TURN LANES							FUNDING CATEGORY: 7, LC	
							MTP REFERENCE: TSM 2100	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$29,289	Cost of Approved Phases: \$704,024	Category 7:	\$486,720	Federal Funds:	\$389,376
Right Of Way:	\$100,000		State PE/ROW:	\$129,289	State Funds:	\$226,633
Construction:	\$574,735		Local Contribution:	\$88,015	Local Funds:	\$0
Construction Engineering:	\$53,795				Local Contribution:	\$88,015
Contingencies:	\$47,818				Total Funding:	\$704,024
Indirects:	\$23,550					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$829,187		Total Category Funding:	\$704,024		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-052	SH 289	09/2009	C	OTHER	11041	\$1,123,850
LIMITS FROM: VARIOUS INTERSECTION IMPROVEMENT ON							REV DATE: 09/2007	
LIMITS TO: SH 289/PRESTON ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB RT TURN LN @ DVNPORT;NB RT TURN LN @ CMPBL; IMPROVE SB EXIT RAMP @ KELLER SPR;TRF SIG @ WESTGROVE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,123,850	Category 7:	\$1,124,864	Federal Funds:	\$899,891
Right Of Way:	\$0				State Funds:	\$224,973
Construction:	\$1,123,850				Local Funds:	\$0
Construction Engineering:	\$66,000				Local Contribution:	\$0
Contingencies:	\$77,000				Total Funding:	\$1,124,864
Indirects:	\$43,340					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,310,190		Total Category Funding:	\$1,124,864		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-096	SH 183	06/2011	C,E	IRVING	11472	\$1,363,633
LIMITS FROM: AT BELT LINE ROAD							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND NB BELTLINE RIGHT TURN LANE AND EXPAND NB AND SB LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$68,633	Cost of Approved Phases: \$1,363,633	Category 5:	\$1,295,000	Federal Funds:	\$1,036,000
Right Of Way:	\$0		State PE/ROW:	\$68,633	State Funds:	\$327,633
Construction:	\$1,295,000				Local Funds:	\$0
Construction Engineering:	\$84,040				Local Contribution:	\$0
Contingencies:	\$98,047				Total Funding:	\$1,363,633
Indirects:	\$55,186					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,600,907		Total Category Funding:	\$1,363,633		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-024	IH 20	10/2009	E	MESQUITE		\$476,986
LIMITS FROM: IH 20 AT FALCON'S LAIR INTERCHANGE							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT DIAMOND INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS: MESQUITE TO PAY TXDOT IN ADVANCE IN \$3M INCREMENTS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$476,986	Cost of Approved Phases: \$476,986	Category 10:	\$9,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$9,000,000				Local Funds:	\$9,000,000
Construction Engineering:	\$486,720				Local Contribution:	\$0
Contingencies:	\$681,408				Total Funding:	\$9,000,000
Indirects:	\$383,535					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,028,649		Total Category Funding:	\$9,000,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-026	IH 20	09/2009	E	BALCH SPRINGS		\$190,794
LIMITS FROM: HAYMARKET RD							REV DATE: 09/2007	
LIMITS TO: WEST OF US 175							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF BALCH SPRINGS							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FR1 1280	

REMARKS: BALCH SPRINGS IS THE SOURCE OF THE LOCAL CONTRIBUTION; FUNDED BY CITY OF BALCH SPRINGS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$190,794	Cost of Approved Phases: \$190,794	Local Contribution:	\$3,600,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,710,513				Local Funds:	\$0
Construction Engineering:	\$194,688				Local Contribution:	\$3,600,000
Contingencies:	\$272,563				Total Funding:	\$3,600,000
Indirects:	\$153,414					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,521,973		Total Category Funding:	\$3,600,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0134-09-034	US 380	11/2009	C	OTHER	11225.1,11225.2	\$15,893,592
LIMITS FROM: WEST OF BONNIE BRAE ST							REV DATE: 11/2007	
LIMITS TO: US 377/US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: TH1 384.2	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$748,833	Cost of Approved Phases: \$15,893,592	Category 1:	\$3,200,000	Federal Funds:	\$12,464,000
Right Of Way:	\$1,100,000		Category 7:	\$8,380,000	State Funds:	\$6,818,920
Construction:	\$15,893,592		Category 10:	\$3,702,920	Local Funds:	\$0
Construction Engineering:	\$764,115		Category 11:	\$4,000,000	Local Contribution:	\$0
Contingencies:	\$1,069,761				Total Funding:	\$19,282,920
Indirects:	\$602,123					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,178,423		Total Category Funding:	\$19,282,920		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	12/2009	C,E,R	OTHER		\$247,410,050
LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD							REV DATE: 02/2008	
LIMITS TO: NORTH END OF LAKE LEWISVILLE BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, HM1 8600	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,180,050	Cost of Approved Phases: \$247,410,050	Category 10:	\$220,980,000	Federal Funds:	\$0
Right Of Way:	\$14,250,000		State PE/ROW:	\$26,430,050	State Funds:	\$247,410,050
Construction:	\$220,980,000				Local Funds:	\$0
Construction Engineering:	\$9,942,898				Local Contribution:	\$0
Contingencies:	\$14,914,347				Total Funding:	\$247,410,050
Indirects:	\$8,874,036					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$281,141,331		Total Category Funding:	\$247,410,050		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	12/2009	C,E	OTHER	20006	\$43,659,346
LIMITS FROM: AT BELT LINE RD							REV DATE: 05/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION;
DFW RTR FUNDS & CONGRESSIONAL EARMARK

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,039,378	Cost of Approved Phases: \$43,659,346	Category 10:	\$35,497,268	Federal Funds:	\$4,486,608
Right Of Way:	\$0		Local Contribution:	\$11,350,600	State Funds:	\$31,010,660
Construction:	\$41,619,968				Local Funds:	\$0
Construction Engineering:	\$1,664,799				Local Contribution:	\$11,350,600
Contingencies:	\$2,493,419				Total Funding:	\$46,847,868
Indirects:	\$1,639,827					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$49,457,390		Total Category Funding:	\$46,847,868		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-06-028	LP 354	12/2009	C	DALLAS	2310.2	\$5,664,250
LIMITS FROM: LOOP 12 (NORTHWEST HIGHWAY)							REV DATE: 11/2008	
LIMITS TO: N. OF IH 635(N. DALLAS CITY LIMITS)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: BP 2002	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$280,280	Cost of Approved Phases: \$5,664,250	Category 7:	\$5,164,250	Federal Funds:	\$4,531,400
Right Of Way:	\$0		Category 10:	\$500,000	State Funds:	\$1,132,850
Construction:	\$5,664,250				Local Funds:	\$0
Construction Engineering:	\$286,000				Local Contribution:	\$0
Contingencies:	\$400,400				Total Funding:	\$5,664,250
Indirects:	\$225,368					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,856,298		Total Category Funding:	\$5,664,250		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-063	SH 78	01/2010	C	OTHER	20022	\$16,985,446
LIMITS FROM: SH 205							REV DATE: 11/2008	
LIMITS TO: BUSINESS 78							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1415, FR 1415, IN1 14151	

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$920,608	Cost of Approved Phases: \$16,985,446	Category 10:	\$16,985,446	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$13,588,357
Construction:	\$16,985,446			Local Funds:	\$3,397,089	
Construction Engineering:	\$751,517			Local Contribution:	\$0	
Contingencies:	\$1,127,275			Total Funding:	\$16,985,446	
Indirects:	\$740,244					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,525,090		Total Category Funding:	\$16,985,446		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0353-04-089	SP 348	11/2009	C,E	DALLAS	11740	\$420,384
LIMITS FROM: AT NEWKIRK ST IN CITY OF DALLAS							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,384	Cost of Approved Phases: \$420,384	Category 5:	\$432,640	Federal Funds:	\$320,000
Right Of Way:	\$0		State PE/ROW:	\$20,384	State Funds:	\$100,384
Construction:	\$400,000			Local Funds:	\$0	
Construction Engineering:	\$37,440			Local Contribution:	\$0	
Contingencies:	\$33,280			Total Funding:	\$420,384	
Indirects:	\$16,390					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$507,494		Total Category Funding:	\$420,384		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	01/2010	C,E,R	LEWISVILLE		\$179,747,350
LIMITS FROM: TARRANT COUNTY LINE							REV DATE: 09/2007	
LIMITS TO: DENTON C/L NEAR DENTON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT1 1500, FR1 1500, FT1 1505, FR1 1505	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$8,267,750	Cost of Approved Phases: \$179,747,350	Category 2:	\$108,000,000	Federal Funds:	\$86,400,000
Right Of Way:	\$2,750,000		Category 10:	\$60,729,600	State Funds:	\$32,617,750
Construction:	\$168,729,600		State PE/ROW:	\$11,017,750	Local Funds:	\$60,729,600
Construction Engineering:	\$6,749,184				Local Contribution:	\$0
Contingencies:	\$10,123,776				Total Funding:	\$179,747,350
Indirects:	\$6,647,946				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$203,268,257		Total Category Funding:	\$179,747,350		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-092	BS 121H	01/2010	C,E	LEWISVILLE	11741	\$250,680
LIMITS FROM: BUS SH 121 AT EDMONDS LANE							REV DATE: 11/2008	
LIMITS TO: IN LEWISVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO PROVIDE LONGER NB LEFT TURN BAY AND DUAL LEFT TURNS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,710	Cost of Approved Phases: \$250,680	Category 5:	\$250,680	Federal Funds:	\$200,544
Right Of Way:	\$0				State Funds:	\$50,136
Construction:	\$238,971				Local Funds:	\$0
Construction Engineering:	\$21,507				Local Contribution:	\$0
Contingencies:	\$19,118				Total Funding:	\$250,680
Indirects:	\$9,415					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$300,721		Total Category Funding:	\$250,680		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-03-048	FM 544	09/2009	C	OTHER		\$1,081,600
LIMITS FROM: AT FM 1378 INTERSECTION							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$52,998	Cost of Approved Phases: \$1,081,600	Category 10:	\$500,000	Federal Funds:	\$400,000
Right Of Way:	\$0		Local Contribution:	\$581,600	State Funds:	\$100,000
Construction:	\$1,081,600				Local Funds:	\$0
Construction Engineering:	\$54,080				Local Contribution:	\$581,600
Contingencies:	\$75,712				Total Funding:	\$1,081,600
Indirects:	\$42,615					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,307,005		Total Category Funding:	\$1,081,600		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-05-034	FM 544	08/2010	C,E,R	OTHER	20109	\$31,382,624
LIMITS FROM: FM 2281 (DENTON DRIVE)							REV DATE: 11/2008	
LIMITS TO: 0.17 MILES WEST OF JOSEY LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 TO 6 LANE DIVIDED URBAN FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1838	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,703,520	Cost of Approved Phases: \$31,382,624	Category 10:	\$31,382,624	Federal Funds:	\$0
Right Of Way:	\$6,056,960				State Funds:	\$25,106,099
Construction:	\$23,622,144				Local Funds:	\$6,276,525
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$31,382,624
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$31,382,624		Total Category Funding:	\$31,382,624		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-130	VA	10/2008	C,T	OTHER	11565	\$1,155,000
LIMITS FROM: REGIONAL EXPRESS BUS SERVICE							REV DATE: 02/2008	
LIMITS TO: SERVE DENTON,N CARROLLTON, & DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERIM REGIONAL BUS CONNECTOR ALONG IH 35E BETWEEN DENTON & DALLAS COUNTIES							FUNDING CATEGORY: 5	
REMARKS: CARRY OVER; FTA TRANSFER; FIXED FUNDED							MTP REFERENCE: TR 20001	
							NOX (LBS/DAY): 26.37	VOC (LBS/DAY): 20.35
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$1,155,000	Federal Funds:	\$924,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,155,000	\$1,155,000				Local Funds:	\$231,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,155,000	
Indirects:	\$45,507							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,200,507			Total Category Funding:	\$1,155,000			
DALLAS	DALLAS	0918-00-145	VA	03/2009	C	OTHER	11611	\$1,666,666
LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM IN D/FW METROPLEX (OFF-SYS)							REV DATE: 11/2007	
LIMITS TO: PROGRAM IN D/FW METROPLEX (OFF-SYS)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VEHICLE AND EQUIPMENT IMPROVE (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVE, AQ EDUCATION/OUTREACH, PREFERENTIAL PARKING FOR CLEAN VEHICLES							FUNDING CATEGORY: 5	
REMARKS: NON-LETTING PROJECT							MTP REFERENCE: AQ 1000	
							NOX (LBS/DAY): 764.12	VOC (LBS/DAY): N/A
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$1,666,666	Federal Funds:	\$1,333,333	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,666,666	\$1,666,666				Local Funds:	\$333,333	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,666,666	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,666			Total Category Funding:	\$1,666,666			
DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	\$493,750
LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM IN D/FW METROPLEX (OFF-SYSTEM)							REV DATE: 11/2008	
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TDM 2100, TDM 3103	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$493,750	Federal Funds:	\$395,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$493,750	\$493,750				Local Funds:	\$98,750	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$493,750	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$493,750			Total Category Funding:	\$493,750			
DALLAS	VA	0918-00-152	VA	02/2009	C	OTHER	11614.1	\$250,000
LIMITS FROM: NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES							REV DATE: 02/2009	
LIMITS TO: INITIATIVES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:							FUNDING CATEGORY: 7	
REMARKS: ADD FY2010							MTP REFERENCE: BP 3019	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$13,720			Category 7:	\$250,000	Federal Funds:	\$200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$250,000	\$250,000				Local Funds:	\$50,000	
Construction Engineering:	\$25,200					Local Contribution:	\$0	
Contingencies:	\$22,400					Total Funding:	\$250,000	
Indirects:	\$12,180							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$323,500			Total Category Funding:	\$250,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-988	VA	08/2010	C	OTHER	11622	\$1,333,334
LIMITS FROM: NCTCOG TRAVEL SURVEY							REV DATE: 11/2008	
LIMITS TO: TRAVEL SURVEY AND DATA COLLECTION EFFORT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 30009, F3001	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0	\$1,333,334	Category 7:	\$1,333,334	
Right Of Way:	\$0				
Construction:	\$1,333,334			Federal Funds:	\$1,066,667
Construction Engineering:	\$0			State Funds:	\$0
Contingencies:	\$0			Local Funds:	\$266,667
Indirects:	\$0			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$1,333,334
Total Project Cost (YOE):	\$1,333,334		Total Category Funding:	\$1,333,334	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	VARIOUS	0918-00-990	VA	08/2010	C	OTHER	11618	\$2,250,000
LIMITS FROM: MOBILITY ASSISTANCE PATROL							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0	\$2,250,000	Category 7:	\$2,250,000	
Right Of Way:	\$0				
Construction:	\$2,250,000			Federal Funds:	\$1,800,000
Construction Engineering:	\$0			State Funds:	\$0
Contingencies:	\$0			Local Funds:	\$450,000
Indirects:	\$0			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$2,250,000
Total Project Cost (YOE):	\$2,250,000		Total Category Funding:	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-992	SH 161	10/2009	C	OTHER	11623	\$833,334
LIMITS FROM: CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY							REV DATE: 09/2007	
LIMITS TO: SURVEY AND ANALYSIS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TO UNDERSTAND TRAVELERS RESPONSE TO VARIOUS TOLS CHANGES AND STRATEGIES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3002	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0	\$833,334	Category 7:	\$833,334	
Right Of Way:	\$0				
Construction:	\$833,334			Federal Funds:	\$666,667
Construction Engineering:	\$0			State Funds:	\$0
Contingencies:	\$0			Local Funds:	\$166,667
Indirects:	\$0			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$833,334
Total Project Cost (YOE):	\$833,334		Total Category Funding:	\$833,334	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-099	VA	10/2009	C	OTHER	11318.1	\$1,512,020
LIMITS FROM: PARKER							REV DATE: 09/2007	
LIMITS TO: SH 190							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VELOWEB - CONSTRUCT BICYCLE AND PEDESTRIAN TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	

REMARKS: FIXED FUNDED PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$77,053	\$1,512,020	Category 5:	\$1,512,020	
Right Of Way:	\$0				
Construction:	\$1,512,020			Federal Funds:	\$1,209,616
Construction Engineering:	\$94,350			State Funds:	\$0
Contingencies:	\$110,075			Local Funds:	\$302,404
Indirects:	\$61,957			Local Contribution:	\$0
Bond Financing:	\$0			Total Funding:	\$1,512,020
Total Project Cost (YOE):	\$1,855,454		Total Category Funding:	\$1,512,020	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-119	VA	12/2009	C	OTHER	11113	\$4,000,000
LIMITS FROM: MCDERMOTT RD FROM COIT RD							REV DATE: 05/2008	
LIMITS TO: OHIO DR IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MCDERMOTT RD FROM OHIO DR TO RASOR PKWY - WIDEN TO 4 LANE DIVIDED AND FROM RASOR PKWY TO COIT RD - WIDEN TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1828	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$203,840		\$4,000,000	Category 7:	\$4,000,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,000,000				Local Funds:	\$800,000
Construction Engineering:	\$249,600				Local Contribution:	\$0
Contingencies:	\$291,200				Total Funding:	\$4,000,000
Indirects:	\$163,904					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,908,544		Total Category Funding:	\$4,000,000		

DALLAS	COLLIN	0918-24-143	CS	01/2010	C	PLANO	11796	\$3,000,000
LIMITS FROM: ON WINDHAVEN PKWY FROM W PLANO C/L TO							REV DATE: 09/2007	
LIMITS TO: SPRING CREEK PARKWAY IN PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2/4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1847	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$158,995		\$3,000,000	Category 7:	\$3,000,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,000,000				Local Funds:	\$600,000
Construction Engineering:	\$194,688				Local Contribution:	\$0
Contingencies:	\$227,136				Total Funding:	\$3,000,000
Indirects:	\$127,845					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,708,664		Total Category Funding:	\$3,000,000		

DALLAS	COLLIN	0918-24-145	CS	10/2009	C,E	PLANO	11107	\$1,608,556
LIMITS FROM: CITYWIDE BICYCLE IMPROVEMENTS							REV DATE: 11/2007	
LIMITS TO: THOUGHOUT CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$188,797		\$1,608,556	Category 5:	\$1,608,556	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,419,759				Local Funds:	\$322,156
Construction Engineering:	\$99,367				Local Contribution:	\$0
Contingencies:	\$115,928				Total Funding:	\$1,608,556
Indirects:	\$65,251					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,889,102		Total Category Funding:	\$1,608,556		

DALLAS	DALLAS	0918-24-151	VA	04/2009	C,T	RICHARDSON	11141	\$2,000,000
LIMITS FROM: PGBT STATION AT DART LRT							REV DATE: 05/2008	
LIMITS TO: PARK-AND-RIDE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 380 SPACES AT PNR STATION FOR A TOTAL OF 709 SPACES							FUNDING CATEGORY: 5,10	
							MTP REFERENCE: TDM 2300	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$162,411		\$2,000,000	Category 5:	\$1,481,250	Federal Funds:
Right Of Way:	\$0	Category 10:		\$518,750	State Funds:	\$415,000
Construction:	\$2,000,000				Local Funds:	\$400,000
Construction Engineering:	\$198,870				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,000,000
Indirects:	\$130,591					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,491,872		Total Category Funding:	\$2,000,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-913	CS	12/2009	C	FRISCO	11749	\$266,136
LIMITS FROM: ON MAIN ST IN FRISCO							REV DATE: 09/2007	
LIMITS TO: WEST OF DNT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD EB RIGHT TURN LANE AND ADJUST THE ALIGNMENT WEST OF DNT							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: FRISCO IS SOURCE OF LOCAL CONTRIBUTION							NOX (LBS/DAY): 0.25	VOC (LBS/DAY): 0.60
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$13,562			Category 5:	\$255,900	Federal Funds:	\$181,689	
Right Of Way:	\$0			Local Contribution:	\$10,236	State Funds:	\$0	
Construction:	\$266,136		\$266,136			Local Funds:	\$74,211	
Construction Engineering:	\$24,910					Local Contribution:	\$10,236	
Contingencies:	\$22,143					Total Funding:	\$266,136	
Indirects:	\$10,905							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$337,656			Total Category Funding:	\$266,136			
DALLAS	COLLIN	0918-24-956	VA	02/2010	C,E	OTHER	11775	\$326,098
LIMITS FROM: FRISCO/NTTA FIBER OPTIC CONNECTION -							REV DATE: 09/2007	
LIMITS TO: FRISCO TMC TO NTTA - DNT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3001	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,979			Category 5:	\$326,098	Federal Funds:	\$260,878	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$310,119		\$326,098			Local Funds:	\$65,220	
Construction Engineering:	\$29,349					Local Contribution:	\$0	
Contingencies:	\$26,088					Total Funding:	\$326,098	
Indirects:	\$12,848							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$394,383			Total Category Funding:	\$326,098			
DALLAS	COLLIN	0918-24-981	CS	09/2009	C,E,R	PLANO	20060	\$1,454,225
LIMITS FROM: CUSTER RD; ON LEGACY							REV DATE: 11/2008	
LIMITS TO: K AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES							FUNDING CATEGORY: 10	
REMARKS: DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$146,232			Category 10:	\$1,454,225	Federal Funds:	\$0	
Right Of Way:	\$56,244					State Funds:	\$1,163,380	
Construction:	\$1,251,749		\$1,454,225			Local Funds:	\$290,845	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,454,225	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,454,225			Total Category Funding:	\$1,454,225			
DALLAS	COLLIN	0918-24-982	CS	09/2009	C,E,R	PLANO	20059	\$2,347,097
LIMITS FROM: COIT ROAD; ON PARK BLVD							REV DATE: 11/2008	
LIMITS TO: JUPITER ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS							FUNDING CATEGORY: 10	
REMARKS: DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$224,973			Category 10:	\$2,347,097	Federal Funds:	\$0	
Right Of Way:	\$175,479					State Funds:	\$1,877,677	
Construction:	\$1,946,645		\$2,347,097			Local Funds:	\$469,420	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,347,097	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,347,097			Total Category Funding:	\$2,347,097			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-985	CS	09/2009	C,E	PLANO	20050	\$3,029,934
LIMITS FROM: ON SPRING CREEK PKWY							REV DATE: 11/2008	
LIMITS TO: AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION							FUNDING CATEGORY: 10	
REMARKS: DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$292,465			Category 10:	\$3,029,934	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$2,423,947	
Construction:	\$2,737,469	\$3,029,934				Local Funds:	\$605,987	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$3,029,934	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,029,934			Total Category Funding:	\$3,029,934			
DALLAS	DALLAS	0918-45-368	CS	12/2009	R	DALLAS	660	\$900,000
LIMITS FROM: ON MONTFORT DRIVE, PETERSON LANE							REV DATE: 09/2008	
LIMITS TO: ALPHA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4-LANE FACILITY TO 5-LANE FACILITY							FUNDING CATEGORY: 7,LC	
REMARKS: CLEARED, DALLAS TO PAY LOCAL CONTRIBUTION							MTP REFERENCE: TH2 182	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$37,201			Category 7:	\$850,000	Federal Funds:	\$680,000	
Right Of Way:	\$900,000			Local Contribution:	\$50,000	State Funds:	\$0	
Construction:	\$759,200	\$900,000				Local Funds:	\$170,000	
Construction Engineering:	\$68,328					Local Contribution:	\$50,000	
Contingencies:	\$60,736					Total Funding:	\$900,000	
Indirects:	\$29,912							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,855,377			Total Category Funding:	\$900,000			
DALLAS	DALLAS	0918-45-374	MH	02/2010	C	DALLAS	684	\$14,000,000
LIMITS FROM: IN DALLAS, VALLEY VIEW/WALNUT FROM							REV DATE: 02/2009	
LIMITS TO: WEST OF TI BLVD TO FOREST RIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANES WIDEN TO OUTSIDE							FUNDING CATEGORY: 7,LC	
REMARKS: REVISE LIMITS; INCREASE FUNDING; DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 1822	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$708,344			Category 7:	\$12,751,784	Federal Funds:	\$10,201,427	
Right Of Way:	\$0			Local Contribution:	\$1,248,216	State Funds:	\$0	
Construction:	\$14,000,000	\$14,000,000				Local Funds:	\$2,550,357	
Construction Engineering:	\$722,800					Local Contribution:	\$1,248,216	
Contingencies:	\$1,011,920					Total Funding:	\$14,000,000	
Indirects:	\$628,836							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$17,071,900			Total Category Funding:	\$14,000,000			
DALLAS	DALLAS	0918-45-381	CS	10/2009	C,E,R	DALLAS	665.1.665.2	\$8,305,513
LIMITS FROM: ON PARK LANE FROM BOEDECKER DRIVE TO							REV DATE: 09/2007	
LIMITS TO: GREENVILLE AVE, IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FROM US 75 TO GREENVILLE; WIDEN 4 TO 6 LANES AND FROM BOEDECKER TO US 75; WIDEN 4 TO 5 LANES							FUNDING CATEGORY: 7,10	
REMARKS: CITY OF DALLAS IS SOURCE OF LOCAL FUNDING							MTP REFERENCE: TH2 1877	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$271,182			Category 7:	\$7,516,250	Federal Funds:	\$6,013,000	
Right Of Way:	\$2,500,000			Category 10:	\$6,416,250	State Funds:	\$7,633,000	
Construction:	\$5,534,331	\$8,305,513		State PE/ROW:	\$2,500,000	Local Funds:	\$0	
Construction Engineering:	\$332,060					Local Contribution:	\$2,786,500	
Contingencies:	\$387,403					Total Funding:	\$16,432,500	
Indirects:	\$218,053							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,243,029			Total Category Funding:	\$16,432,500			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-532	VA	07/2010	C,E	LANCASTER		\$2,416,663
LIMITS FROM: IN THE CITY OF LANCASTER -							REV DATE: 09/2007	
LIMITS TO: DALLAS AVE.(SH 342)@COMMUNITY PARK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RESCOPE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK							FUNDING CATEGORY: 9,LC	
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$117,182	\$2,416,663	Category 9:	\$1,604,527	Federal Funds:	\$1,604,527		
Right Of Way:	\$0		Local Contribution:	\$812,136	State Funds:	\$0		
Construction:	\$2,299,481				Local Funds:	\$0		
Construction Engineering:	\$143,488				Local Contribution:	\$812,136		
Contingencies:	\$167,402				Total Funding:	\$2,416,663		
Indirects:	\$94,224							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,821,776		Total Category Funding:	\$2,416,663				
DALLAS	DALLAS	0918-45-533	VA	09/2009	C	LANCASTER		\$697,416
LIMITS FROM: CITY OF LANCASTER HISTORIC DISTRICT							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS							FUNDING CATEGORY: 9,LC	
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: SD 3001	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$34,173	\$697,416	Category 9:	\$470,932	Federal Funds:	\$470,932		
Right Of Way:	\$0		Local Contribution:	\$226,484	State Funds:	\$0		
Construction:	\$697,416				Local Funds:	\$0		
Construction Engineering:	\$62,767				Local Contribution:	\$226,484		
Contingencies:	\$55,793				Total Funding:	\$697,416		
Indirects:	\$27,478							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$877,628		Total Category Funding:	\$697,416				
DALLAS	DALLAS	0918-45-541	CS	09/2009	C	ADDISON	2332	\$730,586
LIMITS FROM: ON MIDWAY RD AT TRINITY MILLS RD							REV DATE: 11/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ONE OFF SYSTEM INTERSECTION IMPROVEMENT							FUNDING CATEGORY: 5,LC	
REMARKS: ADDISON IS SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.55	VOC (LBS/DAY): 1.34
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$35,672	\$730,586	Category 5:	\$700,000	Federal Funds:	\$560,000		
Right Of Way:	\$285,692		Local Contribution:	\$30,586	State Funds:	\$0		
Construction:	\$730,586				Local Funds:	\$140,000		
Construction Engineering:	\$65,520				Local Contribution:	\$30,586		
Contingencies:	\$58,240				Total Funding:	\$730,586		
Indirects:	\$28,683							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,204,393		Total Category Funding:	\$730,586				
DALLAS	DALLAS	0918-45-587	VA	09/2009	C	DALLAS	11018	\$1,918,272
LIMITS FROM: MCCOMMAS TO SKILLMAN AT SANDHURST; KATY TRAIL							REV DATE: 02/2009	
LIMITS TO: & FROM LYTE/ALAMO TO TRINITY PARK IN IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)							FUNDING CATEGORY: 5	
REMARKS: REDUCE FUNDING; PROJECT HAS COMPANION CSJ'S; EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 6.76	VOC (LBS/DAY): 3.97
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$97,754	\$1,918,272	Category 5:	\$2,000,000	Federal Funds:	\$1,600,000		
Right Of Way:	\$400,000				State Funds:	\$0		
Construction:	\$1,918,272				Local Funds:	\$400,000		
Construction Engineering:	\$119,698				Local Contribution:	\$0		
Contingencies:	\$139,648				Total Funding:	\$2,000,000		
Indirects:	\$78,602							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,753,974		Total Category Funding:	\$2,000,000				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-640	VA	09/2009	C,E	DALLAS		\$1,729,686
LIMITS FROM: DART LINE FROM AUDELIA RD NORTHEAST							REV DATE: 09/2007	
LIMITS TO: 626 FT BRIDGE TO SKILLMAN DART STAT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER I635 (LBJ) TO DART STATION (LBJ/SKILLMAN PEDESTRIAN BRIDGE)							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$99,637			Category 9:	\$1,490,276	Federal Funds:	\$1,192,221	
Right Of Way:	\$0			Local Contribution:	\$381,000	State Funds:	\$0	
Construction:	\$1,630,049	\$1,729,686				Local Funds:	\$298,055	
Construction Engineering:	\$101,670					Local Contribution:	\$381,000	
Contingencies:	\$142,339					Total Funding:	\$1,871,276	
Indirects:	\$80,116							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,053,811			Total Category Funding:	\$1,871,276			
DALLAS	DALLAS	0918-45-642	VA	03/2010	C,E	DALLAS		\$753,076
LIMITS FROM: NW SIDE OF COIT RD FROM SPRING							REV DATE: 09/2007	
LIMITS TO: VALLEY NORTH TO HAY MEADOW DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES)							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$36,516			Category 9:	\$655,020	Federal Funds:	\$524,016	
Right Of Way:	\$0			Local Contribution:	\$145,560	State Funds:	\$0	
Construction:	\$716,560	\$753,076				Local Funds:	\$131,004	
Construction Engineering:	\$67,070					Local Contribution:	\$145,560	
Contingencies:	\$59,618					Total Funding:	\$800,580	
Indirects:	\$29,362							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$909,125			Total Category Funding:	\$800,580			
DALLAS	DALLAS	0918-45-696	VA	09/2009	C	OTHER	11438	\$2,500,000
LIMITS FROM: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.1, TR 20001	
							NOX (LBS/DAY): 34.25	VOC (LBS/DAY): 0.18
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$2,500,000	Federal Funds:	\$2,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,500,000	\$2,500,000				Local Funds:	\$500,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,500,000			Total Category Funding:	\$2,500,000			
DALLAS	DALLAS	0918-45-747	CS	03/2009	C	GRAND PRAIRIE	11074.1	\$18,578,780
LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY							REV DATE: 05/2008	
LIMITS TO: IH 20 SB FRTG ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 69.0, TH1 103.2	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,190,426			Category 7:	\$18,578,780	Federal Funds:	\$14,863,024	
Right Of Way:	\$4,784,380					State Funds:	\$0	
Construction:	\$18,578,780	\$18,578,780				Local Funds:	\$3,715,756	
Construction Engineering:	\$1,214,720					Local Contribution:	\$0	
Contingencies:	\$1,293,061					Total Funding:	\$18,578,780	
Indirects:	\$957,199							
Bond Financing:								
Total Project Cost (YOE):				Total Category Funding:	\$18,578,780			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-763	VA	02/2010	C	MESQUITE	11085	\$458,654
LIMITS FROM: ON GALLOWAY AVE AT US 80							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: MESQUITE IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,139			Category 7:	\$304,000	Federal Funds:	\$243,200	
Right Of Way:	\$0			Local Contribution:	\$154,654	State Funds:	\$0	
Construction:	\$458,654	\$458,654				Local Funds:	\$60,800	
Construction Engineering:	\$36,991					Local Contribution:	\$154,654	
Contingencies:	\$32,881					Total Funding:	\$458,654	
Indirects:	\$16,194							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$564,858			Total Category Funding:	\$458,654			
DALLAS	DALLAS	0918-45-772	VA	09/2009	C,E	VARIOUS	11125.2	\$509,870
LIMITS FROM: DALLAS AREA INTER-CITY COMMUNICAT'N							REV DATE: 02/2008	
LIMITS TO: EXCHANGE - PHASE II							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: ITS 3008	
REMARKS: DART/NTTA/MESQUITE/FARMERS BRANCH/CARROLLTON/GARLAND/GRAND PRAIRIE IS SOURCE OF LOCAL CONTRIBUTION; FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$25,983			Category 5:	\$395,064	Federal Funds:	\$316,051	
Right Of Way:	\$0			Local Contribution:	\$154,654	State Funds:	\$79,013	
Construction:	\$483,887	\$509,870				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$154,654	
Contingencies:	\$0					Total Funding:	\$549,718	
Indirects:	\$20,892							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$530,762			Total Category Funding:	\$549,718			
DALLAS	DALLAS	0918-45-816	CS	12/2009	C,E	OTHER	11750	\$567,678
LIMITS FROM: ON GUS THOMASSON IN MESQUITE							REV DATE: 02/2008	
LIMITS TO: FROM N. OF TOWN EAST TO N. MESQUITE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RIGHT TURN LANE FROM 400' N. OF TOWN EAST TO N.MESQUITE DR; ITS, SIDEWALKS, RAMPS AND SIGNALS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$64,180			Category 5:	\$359,035	Federal Funds:	\$287,228	
Right Of Way:	\$0			Local Contribution:	\$208,643	State Funds:	\$0	
Construction:	\$503,498	\$567,678				Local Funds:	\$71,807	
Construction Engineering:	\$30,401					Local Contribution:	\$208,643	
Contingencies:	\$27,023					Total Funding:	\$567,678	
Indirects:	\$13,309							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$638,412			Total Category Funding:	\$567,678			
DALLAS	DALLAS	0918-45-817	CS	06/2010	C,E	CARROLLTON	11428	\$911,581
LIMITS FROM: VARIOUS LOCATIONS							REV DATE: 02/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$42,581			Category 5:	\$1,100,000	Federal Funds:	\$880,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$869,000	\$911,581				Local Funds:	\$220,000	
Construction Engineering:	\$52,140					Local Contribution:	\$0	
Contingencies:	\$60,830					Total Funding:	\$1,100,000	
Indirects:	\$37,802							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,062,353			Total Category Funding:	\$1,100,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-824	VA	06/2009	C,E	OTHER	11769	\$248,550
LIMITS FROM: INTERFACE SOFTWARE IN GARLAND &							REV DATE: 11/2007	
LIMITS TO: IRVING;FROM TXDOT TMC TO LOCAL ATMS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE AND HARDWARE TO EXCHANGE RELEVANT TRAVELER INFO							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED; MOVE TO FY09 IF FIN CONS ALLOWS							MTP REFERENCE: ITS 3008	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,179			Category 5:	\$248,550	Federal Funds:	\$198,840	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$236,371	\$248,550				Local Funds:	\$49,710	
Construction Engineering:	\$22,370					Local Contribution:	\$0	
Contingencies:	\$19,884					Total Funding:	\$248,550	
Indirects:	\$9,793							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$300,596			Total Category Funding:	\$248,550			
DALLAS	DALLAS	0918-45-856	VA	04/2009	C,E	DALLAS	11579	\$10,951,706
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER							REV DATE: 05/2008	
LIMITS TO: DART BLUE LINE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION							FUNDING CATEGORY: 5,LC	
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS							MTP REFERENCE: TR 10303.1	
							NOX (LBS/DAY): 2.11	VOC (LBS/DAY): 6.96
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,075,000			Category 5:	\$7,187,500	Federal Funds:	\$5,750,000	
Right Of Way:	\$0			Local Contribution:	\$3,764,706	State Funds:	\$0	
Construction:	\$9,876,706	\$10,951,706				Local Funds:	\$1,437,500	
Construction Engineering:	\$0					Local Contribution:	\$3,764,706	
Contingencies:	\$0					Total Funding:	\$10,952,206	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$10,951,706			Total Category Funding:	\$10,952,206			
DALLAS	DALLAS	0918-45-858	VA	04/2009	C,T	OTHER	11584	\$4,752,000
LIMITS FROM: ON TRE FROM VALLEY VIEW (TAR/DAL)CL							REV DATE: 11/2007	
LIMITS TO: WEST IRVING TRE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE							FUNDING CATEGORY: 5	
REMARKS: MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS							MTP REFERENCE: TR 20001	
							NOX (LBS/DAY): 21.57	VOC (LBS/DAY): 13.82
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$232,848			Category 5:	\$4,752,000	Federal Funds:	\$3,801,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$4,752,000	\$4,752,000				Local Funds:	\$950,400	
Construction Engineering:	\$285,120					Local Contribution:	\$0	
Contingencies:	\$332,640					Total Funding:	\$4,752,000	
Indirects:	\$187,229							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,789,837			Total Category Funding:	\$4,752,000			
DALLAS	DALLAS	0918-45-861	VA	10/2009	C,E	VARIOUS		\$2,880,080
LIMITS FROM: VARIOUS LOCATIONS DOWNTOWN DALLAS; CITY PLACE							REV DATE: 02/2009	
LIMITS TO: WEST END HISTORIC DISTRICT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 2 - CONSTRUCT EXTENSION OF TROLLEY TRACK							FUNDING CATEGORY: 9	
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PHASE 1 - LET 11/2000; REPLACE CSJ 0918-45-199 W/0918-45-861; INCREASE FUNDING							MTP REFERENCE: TR 10329.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$129,948			Category 9:	\$2,125,000	Federal Funds:	\$1,700,000	
Right Of Way:	\$0			Local Contribution:	\$755,080	State Funds:	\$0	
Construction:	\$2,750,132	\$2,880,080				Local Funds:	\$425,000	
Construction Engineering:	\$159,120					Local Contribution:	\$755,080	
Contingencies:	\$185,640					Total Funding:	\$2,880,080	
Indirects:	\$115,362							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,340,202			Total Category Funding:	\$2,880,080			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-918	CS	09/2009	C,E,R,T	OTHER	11580	\$343,020
LIMITS FROM: DOWNTOWN CARROLLTON DART STATION							REV DATE: 11/2007	
LIMITS TO: TO THE NORTHEAST IN CITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2001.23	
REMARKS:							NOX (LBS/DAY): 1.41	VOC (LBS/DAY): 0.83
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$16,808		\$343,020	Category 5:	\$343,020	Federal Funds:	\$274,416	
Right Of Way:	\$50,000					State Funds:	\$0	
Construction:	\$276,212					Local Funds:	\$68,604	
Construction Engineering:	\$30,872					Local Contribution:	\$0	
Contingencies:	\$27,442					Total Funding:	\$343,020	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$401,333			Total Category Funding:	\$343,020			
DALLAS	DALLAS	0918-45-950	VA	09/2009	C,E	OTHER	11768	\$286,180
LIMITS FROM: INTERFACE SOFTWARE IN DALLAS							REV DATE: 11/2007	
LIMITS TO: FROM TXDOT & NTTA TMC'S							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'S TO DMS							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$14,213		\$286,180	Category 5:	\$286,180	Federal Funds:	\$228,944	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$271,967					Local Funds:	\$57,236	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$286,180	
Indirects:	\$11,429							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$297,609			Total Category Funding:	\$286,180			
DALLAS	DALLAS	0918-45-955	VA	08/2010	C,E	OTHER	11774	\$198,840
LIMITS FROM: INTERFACE SOFTWARE - FARMERS BRANCH							REV DATE: 11/2007	
LIMITS TO: TXDOT - CITY INTERFACE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEPLOY INTERFACE SOFTWARE & HARDWARE LINK TO REGIONAL CENTER TO CENTER; REPL VIDEO COMM INFRASTR, TRAVELER INFO, HARDWARE, & SOFTWARE							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$19,884		\$198,840	Category 5:	\$198,840	Federal Funds:	\$159,072	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$178,956					Local Funds:	\$39,768	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$198,840	
Indirects:	\$8,474							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$207,314			Total Category Funding:	\$198,840			
DALLAS	DALLAS	0918-45-967	CS	08/2010	C,E,R	OTHER	20132	\$12,436,870
LIMITS FROM: GARLAND EAST CITY LIMITS; ON MILLER RD							REV DATE: 11/2008	
LIMITS TO: ROWLETT WEST CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1900	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,966,262		\$12,436,870	Category 10:	\$12,436,870	Federal Funds:	\$0	
Right Of Way:	\$58,493					State Funds:	\$9,949,496	
Construction:	\$10,412,115					Local Funds:	\$2,487,374	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$12,436,870	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$12,436,870			Total Category Funding:	\$12,436,870			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-209	CS	01/2010	C,E	LEWISVILLE	11317	\$1,654,244
LIMITS FROM: LU/JV - OLD TOWN PLAZA IN LEWISVILLE							REV DATE: 09/2007	
LIMITS TO: MAIN, CHURCH, MILL & CHARLES STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALKS AND CENTRAL PEDESTRIAN PLAZA INCL SIGNAGE, LIGHTING, BENCHES, TRASH RECEPTACLES, & BIKE RACKS							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 0.13	VOC (LBS/DAY): 0.08
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$77,272			Category 5:	\$1,800,000	Federal Funds:	\$1,440,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,576,973	\$1,654,244				Local Funds:	\$360,000	
Construction Engineering:	\$94,618					Local Contribution:	\$0	
Contingencies:	\$110,388					<u>Total Funding:</u>	<u>\$1,800,000</u>	
Indirects:	\$62,133							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,921,384			Total Category Funding:	\$1,800,000			
DALLAS	DENTON	0918-46-935	CS	08/2010	C,E,R	DENTON	20146	\$57,689,189
LIMITS FROM: IH 35 EAST; ON BONNIE BRAE							REV DATE: 11/2008	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE ARTERIAL							FUNDING CATEGORY: 10	
REMARKS: DFW RTR DE1 FUNDS							MTP REFERENCE: TH2 1907	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$6,449,384			Category 10:	\$57,689,189	Federal Funds:	\$0	
Right Of Way:	\$2,573,689					State Funds:	\$46,151,351	
Construction:	\$48,666,116	\$57,689,189				Local Funds:	\$11,537,838	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$57,689,189</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$57,689,189			Total Category Funding:	\$57,689,189			
DALLAS	DENTON	0918-46-936	CS	08/2010	C,E,R	DENTON	20144	\$56,670,566
LIMITS FROM: IH 35 EAST; ON MAYHILL							REV DATE: 11/2008	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499							FUNDING CATEGORY: 10	
REMARKS: DFW RTR DE1 FUNDS							MTP REFERENCE: TH2 1905	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$5,454,159			Category 10:	\$56,670,566	Federal Funds:	\$0	
Right Of Way:	\$12,283,514					State Funds:	\$45,336,452	
Construction:	\$38,932,893	\$56,670,566				Local Funds:	\$11,334,114	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$56,670,566</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$56,670,566			Total Category Funding:	\$56,670,566			
DALLAS	DENTON	0918-46-937	CS	08/2010	C	FLOWER MOUND	20143	\$5,174,375
LIMITS FROM: FM 1171; FLOWER MOUND RD							REV DATE: 11/2008	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
REMARKS: DFW RTR DE1 FUNDS							MTP REFERENCE: TH1 355.2, TH2 1904	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$5,174,375	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$4,139,500	
Construction:	\$5,174,375	\$5,174,375				Local Funds:	\$1,034,875	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$5,174,375</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,174,375			Total Category Funding:	\$5,174,375			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-948	CS	08/2010	C,E,R	THE COLONY	20101	\$7,255,373
LIMITS FROM: SH 121; ON PLANO PARKWAY							REV DATE: 11/2008	
LIMITS TO: 0.4 MILES SOUTH OF WINDHAVEN PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1890	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$787,405			Category 10:	\$7,255,373	
Right Of Way:	\$618,675				Federal Funds:	\$0
Construction:	\$5,849,293	\$7,255,373			State Funds:	\$5,804,298
Construction Engineering:	\$0				Local Funds:	\$1,451,075
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				<u>Total Funding:</u>	\$7,255,373
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,255,373			Total Category Funding:	\$7,255,373	

DALLAS	COLLIN	1013-01-024	FM 546	10/2009	C,E	OTHER		\$4,998,179
LIMITS FROM: 0.758 MI WEST OF CR 317							REV DATE: 11/2008	
LIMITS TO: 0.192 MI EAST OF CR 317							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW ALIGNMENT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1889	

REMARKS: FUNDED WITH AVIATION FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$233,470			Category 10:	\$4,998,179	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$4,764,709	\$4,998,179			State Funds:	\$4,998,179
Construction Engineering:	\$285,882				Local Funds:	\$0
Contingencies:	\$333,529				Local Contribution:	\$0
Indirects:	\$187,729				<u>Total Funding:</u>	\$4,998,179
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,805,320			Total Category Funding:	\$4,998,179	

*State Paying for PE and/or ROW Costs

DALLAS	DALLAS	1047-03-924	FM 1382	08/2010	C,E	CEDAR HILL		\$3,116,105
LIMITS FROM: NEW CLARK ROAD							REV DATE: 09/2007	
LIMITS TO: WEST OF STRAUS RD IN CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION APPROACH WIDENING AND SIGNAL UPGRADE WIDEN 4 LANES TO 6 LANES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: CEDAR HILL IS SOURCE OF LOCAL CONTRIBUTION

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$224,973			Category 10:	\$2,492,884	
Right Of Way:	\$0			Local Contribution:	\$623,221	
Construction:	\$2,891,132	\$3,116,105			Federal Funds:	\$0
Construction Engineering:	\$129,792				State Funds:	\$2,492,884
Contingencies:	\$151,424				Local Funds:	\$0
Indirects:	\$85,230				Local Contribution:	\$623,221
Bond Financing:	\$0				<u>Total Funding:</u>	\$3,116,105
Total Project Cost (YOE):	\$3,482,551			Total Category Funding:	\$3,116,105	

DALLAS	DALLAS	1068-04-129	IH 30	12/2009	C	OTHER		\$104,000,000
LIMITS FROM: AT SH161/NW 19TH							REV DATE: 02/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN1 10301, IN1 10352	

REMARKS: ADD PROJECT TO STIP/TIP; FUNDED BY NTTA

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$5,096,000			Category 10:	\$104,000,000	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$104,000,000	\$104,000,000			State Funds:	\$104,000,000
Construction Engineering:	\$4,160,000				Local Funds:	\$0
Contingencies:	\$6,240,000				Local Contribution:	\$0
Indirects:	\$4,524,000				<u>Total Funding:</u>	\$104,000,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$124,020,000			Total Category Funding:	\$104,000,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-140	IH 30	08/2009	C,E	OTHER	11766	\$3,971,829
LIMITS FROM: DALLAS/TARRANT COUNTY LINE							REV DATE: 09/2008	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3001	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.99

REMARKS: MOVE TO FY09 IF FIN CONS ALLOWS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$192,374	Cost of Approved Phases: \$3,971,829	Category 5:	\$3,971,829	Federal Funds:	\$3,177,463
Right Of Way:	\$0				State Funds:	\$794,366
Construction:	\$3,779,455				Local Funds:	\$0
Construction Engineering:	\$235,560				Local Contribution:	\$0
Contingencies:	\$274,820				Total Funding:	\$3,971,829
Indirects:	\$154,684					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,636,893		Total Category Funding:	\$3,971,829		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-142	IH 30	09/2009	C	GRAND PRAIRIE	11529,11577,11840,12005	\$7,193,480
LIMITS FROM: BELT LINE RD. IN GRAND PRAIRIE							REV DATE: 05/2008	
LIMITS TO: N.E. 15TH ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY							FUNDING CATEGORY: 2,5,7,LC	
							MTP REFERENCE: FR1 1035, TDM 2300	
							NOX (LBS/DAY): 30.39	VOC (LBS/DAY): 17.85

REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR PARK & RIDE ONLY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$352,490	Cost of Approved Phases: \$7,193,480	Category 2:	\$3,640,000	Federal Funds:	\$5,472,000
Right Of Way:	\$0		Category 5:	\$1,200,000	State Funds:	\$1,368,000
Construction:	\$7,193,480		Category 7:	\$2,000,000	Local Funds:	\$0
Construction Engineering:	\$312,000		Local Contribution:	\$481,000	Local Contribution:	\$481,000
Contingencies:	\$565,379				Total Funding:	\$7,321,000
Indirects:	\$245,856					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,669,205		Total Category Funding:	\$7,321,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-145	IH 30	09/2009	C,E	OTHER		\$13,114,172
LIMITS FROM: BELT LINE RD.							REV DATE: 05/2008	
LIMITS TO: MACARTHUR BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS							FUNDING CATEGORY: 2	
							MTP REFERENCE: FR1 1035, FT1 1035	

REMARKS: BREAKOUT FROM 1068-04-142 & -122

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$612,578	Cost of Approved Phases: \$13,114,172	Category 2:	\$12,501,594	Federal Funds:	\$10,001,275
Right Of Way:	\$0		State PE/ROW:	\$612,578	State Funds:	\$3,112,897
Construction:	\$12,501,594				Local Funds:	\$0
Construction Engineering:	\$625,080				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$13,114,172
Indirects:	\$492,563					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,231,814		Total Category Funding:	\$13,114,172		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-04-011	SH 276	12/2009	E,R	OTHER		\$896,657
LIMITS FROM: FM 548							REV DATE: 09/2007	
LIMITS TO: HONEY CREEK CIRCLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH2 1825	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$771,657	Cost of Approved Phases: \$896,657	Category 11:	\$8,830,000	Federal Funds:	\$7,064,000
Right Of Way:	\$125,000		State PE/ROW:	\$896,657	State Funds:	\$2,662,657
Construction:	\$15,748,096				Local Funds:	\$0
Construction Engineering:	\$629,924				Local Contribution:	\$0
Contingencies:	\$944,886				Total Funding:	\$9,726,657
Indirects:	\$620,475					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,840,037		Total Category Funding:	\$9,726,657		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1315-02-009	FM 423	03/2010	C,R	OTHER		\$38,628,407
LIMITS FROM: US 380							REV DATE: 09/2007	
LIMITS TO: 0.8 MI SOUTH OF FM 2934							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.1	

REMARKS: FUND FROM DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,775,340	Cost of Approved Phases: \$38,628,407	Category 10:	\$39,175,000	Federal Funds:	\$0
Right Of Way:	\$2,000,000		State PE/ROW:	\$2,000,000	State Funds:	\$41,175,000
Construction:	\$36,628,407				Local Funds:	\$0
Construction Engineering:	\$1,449,257				Local Contribution:	\$0
Contingencies:	\$2,173,886				Total Funding:	\$41,175,000
Indirects:	\$1,427,519				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$45,454,410		Total Category Funding:	\$41,175,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1392-01-029	FM 1378	05/2010	C	OTHER		\$10,000,000
LIMITS FROM: FM 3412 (BROWN ST)							REV DATE: 11/2007	
LIMITS TO: FM 2514 (PARKER RD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 225.1	

REMARKS: 100% BY LOCAL GOVERNMENTS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$620,006	Cost of Approved Phases: \$10,000,000	Category 10:	\$10,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$10,000,000				Local Funds:	\$10,000,000
Construction Engineering:	\$632,659				Local Contribution:	\$0
Contingencies:	\$885,723				Total Funding:	\$10,000,000
Indirects:	\$498,535				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$12,636,923		Total Category Funding:	\$10,000,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-01-029	FM 720	09/2009	C,E,R	OTHER	11531	\$59,655,728
LIMITS FROM: 0.2 MI W OF GARZA LANE (W OF LAKE LEWISVILLE BRIDGE)							REV DATE: 11/2008	
LIMITS TO: 0.1 MI WEST OF FM 423							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 375.3	

REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,984,817	Cost of Approved Phases: \$59,655,728	Category 7:	\$13,750,000	Federal Funds:	\$11,000,000
Right Of Way:	\$19,550,000		Category 10:	\$28,000,000	State Funds:	\$42,655,728
Construction:	\$38,120,911		Local Contribution:	\$6,000,000	Local Funds:	\$0
Construction Engineering:	\$1,620,258		State PE ROW:	\$11,905,728	Local Contribution:	\$6,000,000
Contingencies:	\$2,430,388				Total Funding:	\$59,655,728
Indirects:	\$1,595,955				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$65,302,328		Total Category Funding:	\$59,655,728		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1950-01-026	FM 407	09/2009	C,R	OTHER	20005	\$7,708,270
LIMITS FROM: W. OF CHIN CHAPEL							REV DATE: 02/2008	
LIMITS TO: W. OF BRIARHILL BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: TH1 353.4	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$366,853	Cost of Approved Phases: \$7,708,270	Category 2:	\$6,921,955	Federal Funds:	\$5,537,564
Right Of Way:	\$440,000		Category 10:	\$761,415	State Funds:	\$2,585,806
Construction:	\$7,268,270		State PE/ROW:	\$440,000	Local Funds:	\$0
Construction Engineering:	\$374,339				Local Contribution:	\$0
Contingencies:	\$524,075				Total Funding:	\$8,123,370
Indirects:	\$294,979				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,268,516		Total Category Funding:	\$8,123,370		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	11/2010	C,E,R	OTHER	11432.1,11432.2	\$44,918,394
LIMITS FROM: HICKORY CREEK ROAD							REV DATE: 09/2007	
LIMITS TO: WEST FRTG ROAD OF IH 35E IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 366.2	

REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,856,693	Cost of Approved Phases: \$44,918,394	Category 7:	\$23,400,000	Federal Funds:	\$18,720,000
Right Of Way:	\$5,170,000		Category 10:	\$18,528,750	State Funds:	\$23,208,750
Construction:	\$37,891,701		Local Contribution:	\$5,600,000	Local Funds:	\$0
Construction Engineering:	\$1,515,668				Local Contribution:	\$5,600,000
Contingencies:	\$2,273,502				Total Funding:	\$47,528,750
Indirects:	\$1,352,734					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$50,060,298		Total Category Funding:	\$47,528,750		

DALLAS	DENTON	2056-01-042	FM 2551	03/2010	C	MURPHY	20035	\$21,574,891
LIMITS FROM: FM 544							REV DATE: 11/2008	
LIMITS TO: FM 2514							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1878	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$21,574,891	Category 10:	\$21,574,891	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$15,377,288
Construction:	\$21,574,891				Local Funds:	\$6,197,603
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$21,574,891
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,574,891		Total Category Funding:	\$21,574,891		

DALLAS	DALLAS	2374-01-032	IH 635	04/2009	C	OTHER	11508.2	\$19,365,000
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)							REV DATE: 09/2007	
LIMITS TO: WEBB CHAPEL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS							FUNDING CATEGORY: 7	
							MTP REFERENCE: FT1 1355, HM1 8710, IN1 13521	

REMARKS: ROW CSJ 2374-01-052; FY2010 CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,845,427	Cost of Approved Phases: \$19,365,000	Category 7:	\$19,365,000	Federal Funds:	\$15,492,000
Right Of Way:	\$54,000,000				State Funds:	\$3,873,000
Construction:	\$19,365,000				Local Funds:	\$0
Construction Engineering:	\$3,955,450				Local Contribution:	\$0
Contingencies:	\$5,933,175				Total Funding:	\$19,365,000
Indirects:	\$3,896,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$91,995,171		Total Category Funding:	\$19,365,000		

DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C	DALLAS	11508.1	\$111,250,000
LIMITS FROM: WEBB CHAPEL							REV DATE: 09/2007	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2,7	
							MTP REFERENCE: FT1 1340, HM1 8715	

REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY; FY2010 CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,842,932	Cost of Approved Phases: \$111,250,000	Category 2:	\$100,000,000	Federal Funds:	\$89,000,000
Right Of Way:	\$12,619,600		Category 7:	\$11,250,000	State Funds:	\$22,250,000
Construction:	\$111,250,000				Local Funds:	\$0
Construction Engineering:	\$39,908,110				Local Contribution:	\$0
Contingencies:	\$59,862,165				Total Funding:	\$111,250,000
Indirects:	\$39,309,488					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$313,792,295		Total Category Funding:	\$111,250,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-133	IH 635	09/2009	C,E	DALLAS	11034	\$8,642,597
LIMITS FROM: SKILLMAN							REV DATE: 05/2008	
LIMITS TO: MILLER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SB/EB FRONTAGE ROAD PHASED CONSTRUCTION OF LBJ CORRIDOR; ALLOWS FOR TRAFFIC MVMT							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: FR1 1360	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDING								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$402,947			Category 7:	\$1,124,834	Federal Funds:	\$899,891	
Right Of Way:	\$0			Category 10:	\$2,780,133	State Funds:	\$3,005,076	
Construction:	\$8,239,650	\$8,642,597		Local Contribution:	\$6,595,033	Local Funds:	\$0	
Construction Engineering:	\$411,170					Local Contribution:	\$6,595,033	
Contingencies:	\$577,294					Total Funding:	\$10,500,000	
Indirects:	\$324,002							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,955,063			Total Category Funding:	\$10,500,000			
DALLAS	DALLAS	2374-04-040	IH 20	10/2009	C	OTHER		\$52,000,000
LIMITS FROM: AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHANGE, (PHASE II)							REV DATE: 02/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT DIRECT CONNECTORS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1268, FT 1270	
REMARKS: FUNDED AND TO BE CONSTRUCTED BY NTTA								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,548,000			Category 10:	\$52,000,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$52,000,000	\$52,000,000				Local Funds:	\$52,000,000	
Construction Engineering:	\$2,000,000					Local Contribution:	\$0	
Contingencies:	\$3,120,000					Total Funding:	\$52,000,000	
Indirects:	\$2,262,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$61,930,000			Total Category Funding:	\$52,000,000			
DALLAS	DALLAS	2374-04-062	IH 20	04/2010	C,E,R	DALLAS		\$6,937,185
LIMITS FROM: AT SPUR 408 AND CLARK RD							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT3006	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$324,044			Category 10:	\$4,406,490	Federal Funds:	\$3,525,192	
Right Of Way:	\$0			Local Contribution:	\$2,530,695	State Funds:	\$881,298	
Construction:	\$6,613,141	\$6,937,185				Local Funds:	\$0	
Construction Engineering:	\$330,657					Local Contribution:	\$2,530,695	
Contingencies:	\$462,920					Total Funding:	\$6,937,185	
Indirects:	\$236,089							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$7,966,851			Total Category Funding:	\$6,937,185			
DALLAS	DALLAS	2374-04-064	IH 20	11/2009	E	GRAND PRAIRIE	11748	\$175,473
LIMITS FROM: AT BELT LINE ROAD IN GRAND PRAIRIE							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND ADD FRONTAGE RD ELEMENTS - ADD RIGHT AND LEFT TURN LANES							FUNDING CATEGORY: 2,5	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.85	VOC (LBS/DAY): 2.06
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$175,473			Category 2:	\$2,000,000	Federal Funds:	\$2,140,346	
Right Of Way:	\$0			Category 5:	\$675,433	State Funds:	\$690,955	
Construction:	\$3,724,343	\$175,473		State PE/ROW:	\$155,868	Local Funds:	\$0	
Construction Engineering:	\$190,859					Local Contribution:	\$0	
Contingencies:	\$222,669					Total Funding:	\$2,831,301	
Indirects:	\$125,331							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,438,675			Total Category Funding:	\$2,831,301			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-054	IH 635	06/2010	E	OTHER	11482	\$152,880
LIMITS FROM: AT ROYAL LANE							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION AND RAMP IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$152,880	\$152,880	Category 7:	\$3,000,000
Right Of Way:	\$0			
Construction:	\$3,164,579			
Construction Engineering:	\$187,200			
Contingencies:	\$218,400			
Indirects:	\$122,928			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$3,845,987		Total Category Funding:	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	TARRANT	2681-02-913	FM 2499	06/2009	E	FLOWER MOUND	11739	\$7,428
LIMITS FROM: AT GERAULT ROAD IN FLOWER MOUND							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB RIGHT TURN LANE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: MOVED TO FY2010 DUE TO FY2009 LETTING CAPS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$7,428	\$7,428	Category 5:	\$115,200
Right Of Way:	\$0			
Construction:	\$151,595			
Construction Engineering:	\$13,644			
Contingencies:	\$12,128			
Indirects:	\$5,973			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$190,767		Total Category Funding:	\$115,200

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-019	SH 190	12/2009	R	OTHER		\$173,348,032
LIMITS FROM: SH 78							REV DATE: 07/2008	
LIMITS TO: IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NTTA SH 190 / PRES. GEORGE BUSH EASTERN EXTENSION; ROW ACQUISITION							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1338	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0	\$173,348,032	Category 10:	\$173,348,032
Right Of Way:	\$173,348,032			
Construction:	\$0			
Construction Engineering:	\$0			
Contingencies:	\$0			
Indirects:	\$0			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$173,348,032		Total Category Funding:	\$173,348,032

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	R	OTHER		\$3,000,000
LIMITS FROM: IH 20							REV DATE: 02/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 2400, FR 2430, FT 2400, FR2430, FT2440, FR2440, FT 2450, FR 2450	

REMARKS: REVISE LIMITS; ADD TXDOT ROW FUNDS TO FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,000,000	\$3,000,000	State PE/ROW:	\$3,000,000
Right Of Way:	\$3,000,000			
Construction:	\$3,430,000,000			
Construction Engineering:	\$127,712,771			
Contingencies:	\$191,569,156			
Indirects:	\$138,887,638			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$3,892,169,565		Total Category Funding:	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
							FY 2010 Total YOE Cost of Approved Phases:	\$1,516,141,359
							FY 2010 Total Authorized Funding by Share:	\$1,566,304,123
							FY 2010 Total Authorized Funding by Category:	\$1,566,304,123

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	09/2010	E,R	OTHER	11714	\$2,520,682
LIMITS FROM: INTERCHANGE AT ERBY CAMPBELL ROAD							REV DATE: 08/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL ROAD							FUNDING CATEGORY: 7,11,LC	
							MTP REFERENCE: TH2 1837	

REMARKS: ROYSE CITY/ROCKWALL COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,120,682	\$2,520,682	Category 7:	Federal Funds:
Right Of Way:	\$1,400,000		Category 11:	\$5,000,000
Construction:	\$29,790,629		Local Contribution:	\$5,000,000
Construction Engineering:	\$1,270,880			Local Funds:
Contingencies:	\$1,779,232			\$0
Indirects:	\$1,001,453			Local Contribution:
Bond Financing:	\$0			\$5,000,000
Total Project Cost (YOE):	\$36,362,876		Total Category Funding:	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-136	US 75	10/2010	E	MCKINNEY		\$78,268
LIMITS FROM: AT ELDORADO PKWY, VIRGINIA PKWY							REV DATE: 09/2007	
LIMITS TO: AND WILMETH RD IN MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT IMPROVEMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$78,268	\$78,268	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$1,661,199			State Funds:
Construction Engineering:	\$95,838			\$0
Contingencies:	\$111,811			Local Funds:
Indirects:	\$62,934			\$1,420,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$2,010,051		Total Category Funding:	\$1,420,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	05/2010	C,E,R	OTHER	11465	\$1,900,000
LIMITS FROM: FRONTAGE RDS IN RICHARDSON							REV DATE: 09/2007	
LIMITS TO: NORTH OF MIDPARK TO PGBT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$66,252	\$1,900,000	Category 7:	Federal Funds:
Right Of Way:	\$626,334			\$1,520,000
Construction:	\$1,207,414			State Funds:
Construction Engineering:	\$81,125			\$380,000
Contingencies:	\$94,646			Local Funds:
Indirects:	\$53,272			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$2,129,044		Total Category Funding:	\$1,900,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	03/2010	E	WAXAHACHIE		\$272,141
LIMITS FROM: SOUTH OF FM 66							REV DATE: 09/2007	
LIMITS TO: NORTH OF MCMILLAN STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	

REMARKS: MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$272,141	\$272,141	Category 11:	Federal Funds:
Right Of Way:	\$0			\$3,200,000
Construction:	\$5,553,900			State Funds:
Construction Engineering:	\$277,695			\$800,000
Contingencies:	\$388,773			Local Funds:
Indirects:	\$218,824			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$6,711,333		Total Category Funding:	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-03-931	US 377	08/2011	C	DALLAS	20120	\$12,738,749
LIMITS FROM: TARRANT CO LINE							REV DATE: 11/2008	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.0	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,273,000	Cost of Approved Phases: \$12,738,749	Category 10:	\$12,738,749	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$10,190,999
Construction:	\$12,738,749				Local Funds:	\$2,547,750
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$12,738,749
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,011,749		Total Category Funding:	\$12,738,749		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-04-025	US 377	08/2011	C	ROANOKE	20118	\$13,600,940
LIMITS FROM: IH-35E							REV DATE: 11/2008	
LIMITS TO: .26 MILES SOUTH OF FM 1830							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.1, TH1 368.3	

REMARKS: DFW RTR-DE1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,300,000	Cost of Approved Phases: \$13,600,940	Category 10:	\$13,600,940	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$10,880,752
Construction:	\$13,600,940				Local Funds:	\$2,720,188
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$13,600,940
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,900,940		Total Category Funding:	\$13,600,940		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	09/2009	C,E	OTHER	11217	\$14,878,328
LIMITS FROM: 1.4 MILES WEST OF LP 288							REV DATE: 02/2008	
LIMITS TO: 1.1 MILES EAST OF LP 288							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1818	

REMARKS: MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$694,984	Cost of Approved Phases: \$14,878,328	Category 7:	\$6,000,000	Federal Funds:	\$4,800,000
Right Of Way:	\$0		Category 10:	\$9,743,512	State Funds:	\$10,943,512
Construction:	\$14,183,344				Local Funds:	\$0
Construction Engineering:	\$709,167				Local Contribution:	\$0
Contingencies:	\$992,834				Total Funding:	\$15,743,512
Indirects:	\$558,824					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$17,139,153		Total Category Funding:	\$15,743,512		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	01/2012	R	OTHER	20179	\$9,826,812
LIMITS FROM: FM 455							REV DATE: 02/2009	
LIMITS TO: BU 289							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN RURAL TWO LANE HIGHWAY TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.2, TH1 202.1	

REMARKS: REVISE LIMITS; FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,571,200	Cost of Approved Phases: \$9,826,812	Category 10:	\$9,826,812	Federal Funds:	\$0
Right Of Way:	\$9,826,812				State Funds:	\$7,861,450
Construction:	\$67,032,895				Local Funds:	\$1,965,362
Construction Engineering:	\$988,000				Local Contribution:	\$0
Contingencies:	\$1,383,200				Total Funding:	\$9,826,812
Indirects:	\$859,560					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$87,661,667		Total Category Funding:	\$9,826,812		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-04-050	SH 289	09/2010	C,E,R	CELINA	20097	\$102,563,715
LIMITS FROM: US 380							REV DATE: 11/2008	
LIMITS TO: BUS 289							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.0	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$7,571,200			Category 10: \$102,563,716	Federal Funds: \$0
Right Of Way:	\$9,826,812				State Funds: \$82,050,973
Construction:	\$85,165,703	\$102,563,715			Local Funds: \$20,512,743
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$102,563,716
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$102,563,715			Total Category Funding: \$102,563,716	

DALLAS	DALLAS	0091-05-901	SH 289	08/2011	C,E,R	PLANO	20055	\$3,471,850
LIMITS FROM: AT PGBT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS FOR PGBT ENTRANCE RAMPS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$324,480			Category 10: \$3,471,850	Federal Funds: \$0
Right Of Way:	\$281,216				State Funds: \$2,777,480
Construction:	\$2,866,154	\$3,471,850			Local Funds: \$694,370
Construction Engineering:	\$0				Local Contribution: \$0
Contingencies:	\$0				Total Funding: \$3,471,850
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$3,471,850			Total Category Funding: \$3,471,850	

DALLAS	DALLAS	0092-02-116	IH 45	07/2011	C,E	HUTCHINS		\$4,496,550
LIMITS FROM: AT FULGHUM RD INTERCHANGE							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006; GM 1320	

REMARKS: CONGRESSIONAL DEMO FUNDS; DFW RTR DA1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$400,000			Category 10: \$4,496,550	Federal Funds: \$2,460,160
Right Of Way:	\$0				State Funds: \$2,036,390
Construction:	\$4,096,550	\$4,496,550			Local Funds: \$0
Construction Engineering:	\$230,739				Local Contribution: \$0
Contingencies:	\$269,195				Total Funding: \$4,496,550
Indirects:	\$137,289				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$5,133,773			Total Category Funding: \$4,496,550	

DALLAS	DALLAS	0094-03-060	SP 482	02/2011	E,R	IRVING		\$15,179,904
LIMITS FROM: AT SH 114 & SH 183							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE_(TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$3,179,904			Category 2: \$56,000,000	Federal Funds: \$0
Right Of Way:	\$12,000,000				State Funds: \$56,000,000
Construction:	\$60,000,000	\$15,179,904			Local Funds: \$0
Construction Engineering:	\$2,595,840				Local Contribution: \$0
Contingencies:	\$3,893,760				Total Funding: \$56,000,000
Indirects:	\$2,556,902				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$84,226,406			Total Category Funding: \$56,000,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-104	SH 183	09/2010	E	OTHER		\$752,222
LIMITS FROM: EAST OF BELT LINE ROAD							REV DATE: 11/2007	
LIMITS TO: CARL RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1305	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$752,222		\$752,222	Category 2:	\$13,122,514	Federal Funds:
Right Of Way:	\$0				State Funds:	\$2,624,503
Construction:	\$15,351,478				Local Funds:	\$0
Construction Engineering:	\$767,574				Local Contribution:	\$0
Contingencies:	\$1,074,603				Total Funding:	\$13,122,514
Indirects:	\$604,848					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,550,726		Total Category Funding:	\$13,122,514		

DALLAS	DALLAS	0094-03-105	SH 183	09/2010	E	OTHER		\$195,242
LIMITS FROM: EAST OF STORY ROAD							REV DATE: 11/2007	
LIMITS TO: WEST OF O'CONNOR ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3-LN EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1305	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$195,242		\$195,242	Category 2:	\$3,406,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$681,200
Construction:	\$3,984,536				Local Funds:	\$0
Construction Engineering:	\$239,072				Local Contribution:	\$0
Contingencies:	\$278,918				Total Funding:	\$3,406,000
Indirects:	\$156,991					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,854,759		Total Category Funding:	\$3,406,000		

DALLAS	DENTON	0196-01-096	IH 35E	12/2010	C,E,R	HICKORY CREEK		\$156,473,914
LIMITS FROM: LAKE LEWISVILLE BRIDGE							REV DATE: 02/2008	
LIMITS TO: FM 2181_S. IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED, W/ 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,055,514		\$156,473,914	Category 10:	\$115,918,400	Federal Funds:
Right Of Way:	\$28,500,000	State PE/ROW:		\$40,555,514	State Funds:	\$156,473,914
Construction:	\$115,918,400				Local Funds:	\$0
Construction Engineering:	\$4,822,205				Local Contribution:	\$0
Contingencies:	\$7,233,308				Total Funding:	\$156,473,914
Indirects:	\$4,749,872					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$173,279,299		Total Category Funding:	\$156,473,914		*State Paying for PE and/or ROW Costs

DALLAS	DENTON	0196-02-114	IH 35E	12/2010	C,E,R	OTHER		\$323,905,063
LIMITS FROM: NORTH OF CORPORATE DR							REV DATE: 02/2008	
LIMITS TO: SOUTH OF GARDEN RIDGE BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, FT1 1177, HM1 8600, HM1 8605	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$16,298,823		\$323,905,063	Category 10:	\$307,534,240	Federal Funds:
Right Of Way:	\$72,000	State PE/ROW:		\$16,370,823	State Funds:	\$323,905,063
Construction:	\$307,534,240				Local Funds:	\$0
Construction Engineering:	\$13,305,161				Local Contribution:	\$0
Contingencies:	\$19,957,742				Total Funding:	\$323,905,063
Indirects:	\$13,105,584					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$370,273,550		Total Category Funding:	\$323,905,063		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	09/2010	E	CARROLLTON		\$856,458
LIMITS FROM: AT DICKERSON PKWY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW OVERPASS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$856,458		\$856,458	Category 10:	\$856,458	Federal Funds:
Right Of Way:	\$1	State PE/ROW:		\$3,248,681	State Funds:	\$0
Construction:	\$18,590,627	Total Funding:		\$856,458	Local Funds:	\$856,458
Construction Engineering:	\$893,780	Total Category Funding:		\$856,458	Local Contribution:	\$0
Contingencies:	\$1,251,292				Total Funding:	\$856,458
Indirects:	\$704,299					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$22,296,457					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	12/2010	C,E,R	OTHER		\$27,110,833
LIMITS FROM: NORTH OF PGBT							REV DATE: 02/2008	
LIMITS TO: DENTON/DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV MANAGED LANES, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1180, FR 1180, HM 18610	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$994,886		\$27,110,833	Category 10:	\$23,862,152	Federal Funds:
Right Of Way:	\$5,000,000	State PE/ROW:		\$3,248,681	State Funds:	\$27,110,833
Construction:	\$21,115,947	Total Funding:		\$27,110,833	Local Funds:	\$0
Construction Engineering:	\$812,152	Total Category Funding:		\$27,110,833	Local Contribution:	\$0
Contingencies:	\$1,218,228				Total Funding:	\$27,110,833
Indirects:	\$724,845					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$29,866,058					

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-02-065	US 67	02/2011	C	OTHER		\$2,207,944
LIMITS FROM: COCKRELL HILL RD							REV DATE: 11/2007	
LIMITS TO: WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE AUXILIARY LANE NB AND SB							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2701	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$108,189		\$2,207,944	Category 11:	\$2,207,944	Federal Funds:
Right Of Way:	\$0	State Funds:		\$441,589	Local Funds:	\$0
Construction:	\$2,207,944	Total Funding:		\$2,207,944	Local Contribution:	\$0
Construction Engineering:	\$132,477	Total Category Funding:		\$2,207,944	Total Funding:	\$2,207,944
Contingencies:	\$154,556					
Indirects:	\$86,993					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,690,159					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-053	US 67	09/2010	E	OTHER		\$178,605
LIMITS FROM: NORTH OF IH 20							REV DATE: 09/2008	
LIMITS TO: SOUTH OF RED BIRD LN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NB AUXILIARY LANE, WIDEN NB MAIN LANE BRIDGE, & CHANNEL WORK							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$178,605		\$178,605	Category 11:	\$3,644,992	Federal Funds:
Right Of Way:	\$0	State Funds:		\$728,998	Local Funds:	\$0
Construction:	\$3,644,992	Total Funding:		\$3,644,991	Local Contribution:	\$0
Construction Engineering:	\$218,700	Total Category Funding:		\$3,644,991	Total Funding:	\$3,644,991
Contingencies:	\$255,149					
Indirects:	\$143,613					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,441,058					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-054	US 67	06/2009	C	DALLAS		\$1,982,541
LIMITS FROM: WHEATLAND RD							REV DATE: 11/2007	
LIMITS TO: 2600 FT NORTH OF WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2701	

REMARKS: MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$97,145			Category 11:	\$1,982,541
Right Of Way:	\$0				
Construction:	\$1,982,541	\$1,982,541			Federal Funds:
Construction Engineering:	\$118,952				\$1,586,033
Contingencies:	\$138,778				State Funds:
Indirects:	\$78,112				\$396,508
Bond Financing:	\$0				Local Funds:
					\$0
Total Project Cost (YOE):	\$2,415,528			Total Category Funding:	\$1,982,541

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-060	SH 78	07/2009	C,E	WYLIE	11718	\$12,406,900
LIMITS FROM: DALLAS/COLLIN COUNTY LINE							REV DATE: 05/2008	
LIMITS TO: SPRING CREEK PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 212.0	

REMARKS: WYLIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$657,551			Category 7:	\$6,051,250
Right Of Way:	\$0			Category 10:	\$5,084,500
Construction:	\$11,749,349	\$12,406,900		Local Contribution:	\$1,271,150
Construction Engineering:	\$670,971				
Contingencies:	\$835,501				Federal Funds:
Indirects:	\$528,725				\$4,841,000
Bond Financing:	\$0				State Funds:
					\$6,294,750
Total Project Cost (YOE):	\$14,442,096			Total Category Funding:	\$12,406,900

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	09/2010	E,R	FORT WORTH		\$24,770,500
LIMITS FROM: WEST OF COUNTY LINE ROAD							REV DATE: 11/2008	
LIMITS TO: EAST OF FM 156							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 2030	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,670,500			Category 2:	\$30,000,000
Right Of Way:	\$23,100,000				
Construction:	\$34,091,839	\$24,770,500			Federal Funds:
Construction Engineering:	\$1,363,674				\$24,000,000
Contingencies:	\$2,045,510				State Funds:
Indirects:	\$1,343,218				\$6,000,000
Bond Financing:	\$0				Local Funds:
					\$0
Total Project Cost (YOE):	\$63,614,742			Total Category Funding:	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	09/2010	C	FORT WORTH	20015	\$27,175,814
LIMITS FROM: AT FM 156							REV DATE: 02/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN1 14151, FR 1415, TH1 351.0	

REMARKS: CHANGE FUNDING SOURCE; FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,262,124			Category 10:	\$27,175,814
Right Of Way:	\$22,000,000				
Construction:	\$27,175,814	\$27,175,814			Federal Funds:
Construction Engineering:	\$1,030,305				\$0
Contingencies:	\$1,545,458				State Funds:
Indirects:	\$1,120,456				\$21,740,651
Bond Financing:	\$0				Local Funds:
					\$5,435,163
Total Project Cost (YOE):	\$54,134,157			Total Category Funding:	\$27,175,814

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-069	SH 114	09/2010	C,E	OTHER		\$340,380
LIMITS FROM: AT SE CORNER OF FM 156 INTERSECTION							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR HABITAT IMPACTED AS A RESULT OF WIDENING OF SH 114 PROJECTS							FUNDING CATEGORY: 2	
REMARKS: SEE CSJ 0353-02-029; -062; AND -063							MTP REFERENCE: TE 2002	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,900			Category 2:	\$324,480	Federal Funds:	\$259,584	
Right Of Way:	\$0			State PE/ROW:	\$15,900	State Funds:	\$80,796	
Construction:	\$324,480	\$340,380				Local Funds:	\$0	
Construction Engineering:	\$29,203					Local Contribution:	\$0	
Contingencies:	\$25,958					Total Funding:	\$340,380	
Indirects:	\$12,785					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$408,326			Total Category Funding:	\$340,380			
DALLAS	DALLAS	0581-01-122	LP 12	09/2010	C	DALLAS	11015	\$4,051,129
LIMITS FROM: NORTH OF LAKE JUNE							REV DATE: 02/2009	
LIMITS TO: U.S. 175 C.F. HAWN FREEWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
REMARKS: MOVE PROJECT TO FY2011; INCREASE FUNDING; ROW CSJ 0581-01-127							MTP REFERENCE: TH1 22.3	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$198,505			Category 7:	\$4,051,129	Federal Funds:	\$3,240,903	
Right Of Way:	\$17,000					State Funds:	\$810,226	
Construction:	\$4,051,129	\$4,051,129				Local Funds:	\$0	
Construction Engineering:	\$243,068					Local Contribution:	\$0	
Contingencies:	\$283,579					Total Funding:	\$4,051,129	
Indirects:	\$176,224							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,969,505			Total Category Funding:	\$4,051,129			
DALLAS	COLLIN	0918-24-097	VA	10/2010	C,E	MELISSA		\$1,421,260
LIMITS FROM: VA ST CROSSING REDRIVER & MCKINNEY							REV DATE: 11/2008	
LIMITS TO: PLANO/PARIS/HARRISON/COOPER/FANNIN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)							FUNDING CATEGORY: 9	
REMARKS: LOCAL CONTRIBUTION BY CITY OF MELISSA							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$66,389			Category 9:	\$1,204,476	Federal Funds:	\$963,581	
Right Of Way:	\$0			Local Contribution:	\$216,784	State Funds:	\$0	
Construction:	\$1,354,872	\$1,421,260				Local Funds:	\$240,895	
Construction Engineering:	\$81,292					Local Contribution:	\$216,784	
Contingencies:	\$94,841					Total Funding:	\$1,421,260	
Indirects:	\$53,382							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,650,776			Total Category Funding:	\$1,421,260			
DALLAS	COLLIN	0918-24-127	CS	01/2010	C	PLANO	11110	\$2,080,000
LIMITS FROM: ON SPRING CREEK PARKWAY							REV DATE: 09/2007	
LIMITS TO: AT COIT ROAD IN THE CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS LEFT AND RIGHT TURN LANES							FUNDING CATEGORY: 5,LC	
REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.96	VOC (LBS/DAY): 4.78
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$110,237			Category 5:	\$2,000,000	Federal Funds:	\$1,600,000	
Right Of Way:	\$0			Local Contribution:	\$80,000	State Funds:	\$0	
Construction:	\$2,080,000	\$2,080,000				Local Funds:	\$400,000	
Construction Engineering:	\$134,984					Local Contribution:	\$80,000	
Contingencies:	\$157,481					Total Funding:	\$2,080,000	
Indirects:	\$88,639							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,571,341			Total Category Funding:	\$2,080,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-144	CS	12/2010	C,E	PLANO	11850	\$1,450,000
LIMITS FROM: ON 15TH STREET FROM AVENUE G TO							REV DATE: 09/2007	
LIMITS TO: CHISHOLM TRAIL IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE PED CROSSINGS, BUS STOPS, INTERSECTION IMPROVEMENTS, ADD WAYFINDING SIGNAGE, OPTIMIZE SIGNALS, MODIFY SIDEWALKS, DRIVEWAY APRONS, ADD ON-STREET BIKE LANE LANES							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3008, TSM 2100	
							NOX (LBS/DAY): 2.28	VOC (LBS/DAY): 1.34
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$76,848			Category 5:	\$1,450,000	Federal Funds:	\$1,160,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,373,152	\$1,450,000				Local Funds:	\$290,000	
Construction Engineering:	\$94,099					Local Contribution:	\$0	
Contingencies:	\$109,782					<u>Total Funding:</u>	<u>\$1,450,000</u>	
Indirects:	\$61,792							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,715,673			Total Category Funding:	\$1,450,000			
DALLAS	DALLAS	0918-45-236	CS	09/2011	C	DALLAS	2310.1	\$1,492,250
LIMITS FROM: DENTON DR HARRY HINES CONNECTOR, FROM WEBB CHAPEL EAST							REV DATE: 11/2008	
LIMITS TO: DALLAS NORTH CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7,10	
REMARKS: CSJ 0196-06-028 IS COMPANION PROJECT; 100% LOCAL							MTP REFERENCE: TSM 2100, BP 2002	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,492,250			Category 7:	\$0	Federal Funds:	\$0	
Right Of Way:	\$0			Category 10:	\$1,492,250	State Funds:	\$0	
Construction:	\$1,492,250	\$1,492,250				Local Funds:	\$1,492,250	
Construction Engineering:	\$374,739					Local Contribution:	\$0	
Contingencies:	\$524,634					<u>Total Funding:</u>	<u>\$1,492,250</u>	
Indirects:	\$295,294							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,179,167			Total Category Funding:	\$1,492,250			
DALLAS	DALLAS	0918-45-714	VA	09/2010	C	GARLAND	11065	\$1,249,579
LIMITS FROM: WINTERS PARK/SPRING CREEK GREENBELT							REV DATE: 09/2007	
LIMITS TO: FROM BRAND ROAD TO RANGER DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT							FUNDING CATEGORY: 5,LC	
REMARKS: GARLAND IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 1.20	VOC (LBS/DAY): 0.71
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$56,610			Category 5:	\$906,008	Federal Funds:	\$724,806	
Right Of Way:	\$0			Local Contribution:	\$547,202	State Funds:	\$0	
Construction:	\$1,249,579	\$1,249,579				Local Funds:	\$181,202	
Construction Engineering:	\$69,318					Local Contribution:	\$547,202	
Contingencies:	\$80,871					<u>Total Funding:</u>	<u>\$1,453,210</u>	
Indirects:	\$45,519							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,501,898			Total Category Funding:	\$1,453,210			
DALLAS	DALLAS	0918-45-762	VA	09/2010	C	IRVING	11442	\$2,750,000
LIMITS FROM: AT DFW AIRPORT							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ALTERNATIVE FUELS, CNG CONVERSION OF 300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES							FUNDING CATEGORY: 5	
REMARKS: MOVE TO FY2010 IF FINAN CONS ALLOWS							MTP REFERENCE: AQ 1001	
							NOX (LBS/DAY): 34.30	VOC (LBS/DAY): 26.48
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$2,750,000	Federal Funds:	\$2,200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,750,000	\$2,750,000				Local Funds:	\$550,000	
Construction Engineering:	\$178,464					Local Contribution:	\$0	
Contingencies:	\$208,208					<u>Total Funding:</u>	<u>\$2,750,000</u>	
Indirects:	\$117,191							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,253,863			Total Category Funding:	\$2,750,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-793	CS	09/2010	C,E	GRAND PRAIRIE	11528.2	\$15,000,000
LIMITS FROM: MACARTHUR BLVD FROM IH 30 TO							REV DATE: 02/2009	
LIMITS TO: HUNTER-FERRELL IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE SIX LANES)							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 81.6, TH1 181.5	

REMARKS: REVISE PROJECT DESCRIPTION; DFW RTR DA1 FUNDS; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$753,225	Cost of Approved Phases: \$15,000,000	Category 7:	\$13,695,120	Federal Funds:	\$10,956,096
Right Of Way:	\$0		Category 10:	\$1,043,904	State Funds:	\$1,043,904
Construction:	\$14,246,775		Local Contribution:	\$260,976	Local Funds:	\$2,739,024
Construction Engineering:	\$768,597				Local Contribution:	\$260,976
Contingencies:	\$1,076,035				Total Funding:	\$15,000,000
Indirects:	\$548,778					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$17,393,410		Total Category Funding:	\$15,000,000		

DALLAS	DALLAS	0918-45-844	CS	12/2010	C,E,R	OTHER	11887	\$9,277,343
LIMITS FROM: ON PLEASANT RUN AT MILLERS FERRY							REV DATE: 08/2008	
LIMITS TO: AND AT UP RR IN CITY OF WILMER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TSM 2100	

REMARKS: LOCAL FUNDS ARE RTC/LOCAL; FIXED FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$870,429	Cost of Approved Phases: \$9,277,343	Category 7:	\$2,300,000	Federal Funds:	\$8,400,000
Right Of Way:	\$150,000		Category 10:	\$8,200,000	State Funds:	\$0
Construction:	\$8,256,914				Local Funds:	\$2,100,000
Construction Engineering:	\$647,175				Local Contribution:	\$0
Contingencies:	\$906,046				Total Funding:	\$10,500,000
Indirects:	\$509,974					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,340,538		Total Category Funding:	\$10,500,000		

DALLAS	DALLAS	0918-45-853	CS	10/2010	C,E	LANCASTER	11450	\$2,832,146
LIMITS FROM: ON DANIELDALE RD FROM IH 35E							REV DATE: 09/2007	
LIMITS TO: HOUSTON SCHOOL RD IN LANCASTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT CITY STREET, INTERSECTION IMPROVEMENTS, AND SIGNALIZATION							FUNDING CATEGORY: 5,10,LC	
							MTP REFERENCE: TH2 1839, TSM 2100	

REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS; CMAQ FOR INT IMPR & SIGNALS ONLY
NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 1.42

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$132,293	Cost of Approved Phases: \$2,832,146	Category 5:	\$345,150	Federal Funds:	\$1,558,488
Right Of Way:	\$0		Category 10:	\$1,602,360	State Funds:	\$0
Construction:	\$2,699,854		Local Contribution:	\$884,036	Local Funds:	\$389,622
Construction Engineering:	\$161,991				Local Contribution:	\$884,036
Contingencies:	\$188,990				Total Funding:	\$2,832,146
Indirects:	\$106,374					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,289,502		Total Category Funding:	\$2,832,146		

DALLAS	DALLAS	0918-45-859	VA	11/2008	C,T	OTHER	11587.1,11587.2	\$742,729,511
LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR							REV DATE: 05/2008	
LIMITS TO: IN CITIES OF DALLAS AND IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TR 20001	

REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; TRANSFER FUNDS TO DART; FY2011 CONTRIBUTION
NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,867,383	Cost of Approved Phases: \$742,729,511	Category 5:	\$19,309,464	Federal Funds:	\$15,447,571
Right Of Way:	\$0		Local Contribution:	\$723,420,047	State Funds:	\$0
Construction:	\$742,729,511				Local Funds:	\$3,861,893
Construction Engineering:	\$0				Local Contribution:	\$723,420,047
Contingencies:	\$0				Total Funding:	\$742,729,511
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$745,596,894		Total Category Funding:	\$742,729,511		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-917	CS	09/2010	C,E	RICHARDSON	11797	\$3,500,000
LIMITS FROM: AT CAMPBELL RD IN RICHARDSON							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2004	
REMARKS:							NOX (LBS/DAY): 0.82	VOC (LBS/DAY): 0.52
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$192,914			Category 5:	\$3,500,000	Federal Funds:	\$2,800,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$3,307,086	\$3,500,000				Local Funds:	\$700,000	
Construction Engineering:	\$236,221					Local Contribution:	\$0	
Contingencies:	\$275,592					Total Funding:	\$3,500,000	
Indirects:	\$155,119							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,166,932			Total Category Funding:	\$3,500,000			
DALLAS	DALLAS	0918-45-964	DALLAS C	08/2011	E	DALLAS	20134	\$10,000,000
LIMITS FROM: BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXP							REV DATE: 11/2008	
LIMITS TO: STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DALLAS CBD STREETCAR EXPANSION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10329.0, TR 20001	
REMARKS: DFD RTR DA2 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$10,000,000			Category 10:	\$10,000,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$8,000,000	
Construction:	\$0	\$10,000,000				Local Funds:	\$2,000,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$10,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$10,000,000			Total Category Funding:	\$10,000,000			
DALLAS	ROCKWALL	0918-45-968	CS	08/2011	C	ROWLETT	20145	\$14,038,303
LIMITS FROM: PGBT; ON MERRIT RD							REV DATE: 11/2008	
LIMITS TO: CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1906	
REMARKS: DFW RTR DA2 FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$14,038,303	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$11,230,642	
Construction:	\$14,038,303	\$14,038,303				Local Funds:	\$2,807,661	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$14,038,303	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$14,038,303			Total Category Funding:	\$14,038,303			
DALLAS	DALLAS	0918-47-928	CS	01/2011	C,T	IRVING	11316	\$18,900,000
LIMITS FROM: LIGHT RAIL FROM LAS COLINAS BLVD							REV DATE: 05/2008	
LIMITS TO: O'CONNOR BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10309	
REMARKS: FIXED CONTRIBUTION							NOX (LBS/DAY): 9.18	VOC (LBS/DAY): 6.57
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$18,900,000	Federal Funds:	\$15,120,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$18,900,000	\$18,900,000				Local Funds:	\$3,780,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$18,900,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$18,900,000			Total Category Funding:	\$18,900,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-927	CS	09/2010	C,E	RICHARDSON	11116	\$2,615,804
LIMITS FROM: ON DUCK CREEK TRAIL, FROM PLANO RD							REV DATE: 08/2008	
LIMITS TO: CAMPBELL/US 75							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 1036	
REMARKS:							NOX (LBS/DAY): 3.34	VOC (LBS/DAY): 1.96
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$138,633			Category 5:	\$2,615,804	Federal Funds:	\$2,092,643	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,477,171	\$2,615,804				Local Funds:	\$523,161	
Construction Engineering:	\$169,755					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$2,615,804	
Indirects:	\$111,473							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,897,032			Total Category Funding:	\$2,615,804			
DALLAS	ROCKWALL	1014-03-039	FM 740	09/2010	E	ROCKWALL	2987	\$821,475
LIMITS FROM: FM 3097							REV DATE: 09/2007	
LIMITS TO: FM 1140							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LN RURAL TO 4 LN DIV URBAN							FUNDING CATEGORY: 1,7	
							MTP REFERENCE: TH2 1820	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$821,475			Category 1:	\$800,000	Federal Funds:	\$1,440,000	
Right Of Way:	\$4,700,000			Category 7:	\$1,000,000	State Funds:	\$360,000	
Construction:	\$16,764,800	\$821,475				Local Funds:	\$0	
Construction Engineering:	\$838,240					Local Contribution:	\$0	
Contingencies:	\$1,173,536					<u>Total Funding:</u>	\$1,800,000	
Indirects:	\$660,533							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$24,958,584			Total Category Funding:	\$1,800,000			
DALLAS	DALLAS	1047-02-044	FM 1382	08/2009	C,E	CEDAR HILL	11737	\$1,207,927
LIMITS FROM: RE-ALIGNMENT AT STRAUS ROAD							REV DATE: 08/2008	
LIMITS TO: IN CITY OF CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, ADD SIGNAL UPGRADES, & TURN LANES							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: CEDAR HILL IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS							NOX (LBS/DAY): 0.58	VOC (LBS/DAY): 1.41
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$58,571			Category 5:	\$1,677,050	Federal Funds:	\$1,341,640	
Right Of Way:	\$0			Local Contribution:	\$167,705	State Funds:	\$335,410	
Construction:	\$1,149,356	\$1,207,927				Local Funds:	\$0	
Construction Engineering:	\$71,720					Local Contribution:	\$167,705	
Contingencies:	\$83,673					<u>Total Funding:</u>	\$1,844,755	
Indirects:	\$47,096							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,410,416			Total Category Funding:	\$1,844,755			
DALLAS	DALLAS	1068-04-116	IH 30	12/2010	E,R	DALLAS		\$10,815,384
LIMITS FROM: EAST OF SYLVAN AVE							REV DATE: 09/2007	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: HM1 8580	
REMARKS: MULTIPLE FEDERAL EARMARKS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,165,384			Category 2:	\$26,630,292	Federal Funds:	\$104,000,000	
Right Of Way:	\$3,650,000			Category 10:	\$103,369,708	State Funds:	\$36,815,384	
Construction:	\$146,232,320	\$10,815,384		State PE/ROW:	\$10,815,384	Local Funds:	\$0	
Construction Engineering:	\$5,849,293					Local Contribution:	\$0	
Contingencies:	\$8,773,939					<u>Total Funding:</u>	\$140,815,384	
Indirects:	\$5,220,494							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$176,891,430			Total Category Funding:	\$140,815,384		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-149	IH 30	02/2011	E	OTHER		\$479,914
LIMITS FROM: NW 7TH STREET							REV DATE: 11/2008	
LIMITS TO: BELTLINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE WB FRONTAGE ROAD; RELOCATE WB ENTRANCE RAMP ADD WB EXIT RAMP							FUNDING CATEGORY: 11	
REMARKS: NEW PROJECT							MTP REFERENCE: FR 1035	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$479,914			Category 11:	\$3,000,000	Federal Funds:	\$2,400,000	
Right Of Way:	\$0					State Funds:	\$600,000	
Construction:	\$9,794,154	\$479,914				Local Funds:	\$0	
Construction Engineering:	\$489,708					Local Contribution:	\$0	
Contingencies:	\$685,591					Total Funding:	\$3,000,000	
Indirects:	\$385,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$11,835,255			Total Category Funding:	\$3,000,000			
DALLAS	DENTON	1311-01-034	FM 1171	09/2010	C	OTHER	20016	\$35,338,502
LIMITS FROM: WEST OF US 377							REV DATE: 11/2008	
LIMITS TO: WEST OF SHILOH RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 1,10	
REMARKS: DFW RTR DE1 FUNDS							MTP REFERENCE: TH1 354.0	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,548,825			Category 1:	\$7,066,700	Federal Funds:	\$5,654,160	
Right Of Way:	\$2,850,000			Category 10:	\$28,270,802	State Funds:	\$28,270,802	
Construction:	\$35,338,802	\$35,338,802				Local Funds:	\$1,413,540	
Construction Engineering:	\$1,264,347					Local Contribution:	\$0	
Contingencies:	\$1,896,521					Total Funding:	\$35,338,502	
Indirects:	\$1,128,430							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$44,026,925			Total Category Funding:	\$35,338,502			
DALLAS	DENTON	1311-01-035	FM 1171	09/2010	C,E,R	OTHER	20017	\$19,783,974
LIMITS FROM: IH 35W							REV DATE: 02/2009	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,10,LC	
REMARKS: DFW RTR DE1 FUNDS; ROW 100% BY COUNTY							MTP REFERENCE: TH1 354.0	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$560,560			Category 1:	\$5,500,000	Federal Funds:	\$4,400,000	
Right Of Way:	\$500,000			Category 10:	\$11,427,179	State Funds:	\$12,527,179	
Construction:	\$18,723,414	\$19,783,974		Local Contribution:	\$2,856,795	Local Funds:	\$2,856,795	
Construction Engineering:	\$457,600					Local Contribution:	\$0	
Contingencies:	\$686,400					Total Funding:	\$19,783,974	
Indirects:	\$497,640							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$21,425,614			Total Category Funding:	\$19,783,974			
DALLAS	DALLAS	1311-01-922	FM 1171	09/2009	C	LEWISVILLE	11841	\$249,090
LIMITS FROM: GARDEN RIDGE BLVD							REV DATE: 02/2009	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS							FUNDING CATEGORY: 7	
REMARKS: ADD PROJECT TO STIP/TIP							MTP REFERENCE: TSM 2400	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$13,201			Category 7:	\$249,090	Federal Funds:	\$199,272	
Right Of Way:	\$0					State Funds:	\$49,818	
Construction:	\$249,090	\$249,090				Local Funds:	\$0	
Construction Engineering:	\$24,247					Local Contribution:	\$0	
Contingencies:	\$21,553					Total Funding:	\$249,090	
Indirects:	\$11,720							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$319,811			Total Category Funding:	\$249,090			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	09/2010	C,E,R	OTHER	20004	\$57,378,234
LIMITS FROM: STEWARTS CREEK							REV DATE: 02/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LN DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LN DIVIDED URBAN							FUNDING CATEGORY: 10	
REMARKS: DFW RTR FUNDS							MTP REFERENCE: TH1 372.3	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$2,178,234	\$57,378,234	Category 10:	\$44,200,000	Federal Funds:	\$0		
Right Of Way:	\$11,000,000		Local Contribution:	\$11,000,000	State Funds:	\$46,378,234		
Construction:	\$44,200,000		State PE/ROW:	\$2,178,234	Local Funds:	\$0		
Construction Engineering:	\$1,778,150				Local Contribution:	\$11,000,000		
Contingencies:	\$2,667,226				Total Funding:	\$57,378,234		
Indirects:	\$1,586,999				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$63,410,609		Total Category Funding:	\$57,378,234				
DALLAS	DENTON	1785-01-028	FM 407	09/2010	C	OTHER		\$11,532,064
LIMITS FROM: FM 1830							REV DATE: 11/2008	
LIMITS TO: BARTONVILLE CITY LIMITS/JETER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TH1 353.2	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$516,415	\$11,532,064	Category 10:	\$11,532,064	Federal Funds:	\$0		
Right Of Way:	\$1,636,000				State Funds:	\$9,225,651		
Construction:	\$11,532,064				Local Funds:	\$2,306,413		
Construction Engineering:	\$526,954				Local Contribution:	\$0		
Contingencies:	\$737,735				Total Funding:	\$11,532,064		
Indirects:	\$415,240							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,364,407		Total Category Funding:	\$11,532,064				
DALLAS	DENTON	1950-01-032	FM 407	09/2010	C	OTHER		\$12,491,285
LIMITS FROM: BARTONVILLE CITY LIMITS							REV DATE: 11/2008	
LIMITS TO: WEST OF CHINN CHAPEL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TH1 353.3	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$547,561	\$12,491,285	Category 10:	\$12,491,285	Federal Funds:	\$0		
Right Of Way:	\$1,100,000				State Funds:	\$9,993,028		
Construction:	\$12,491,285				Local Funds:	\$2,498,257		
Construction Engineering:	\$558,736				Local Contribution:	\$0		
Contingencies:	\$782,230				Total Funding:	\$12,491,285		
Indirects:	\$440,284							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,920,095		Total Category Funding:	\$12,491,285				
DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C	DALLAS	11508.1	\$76,108,000
LIMITS FROM: WEBB CHAPEL							REV DATE: 09/2007	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2	
REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY; FY2011 CONTRIBUTION							MTP REFERENCE: FT1 1340, HM1 8715	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$50,842,932	\$76,108,000	Category 2:	\$76,108,000	Federal Funds:	\$60,886,400		
Right Of Way:	\$12,619,600				State Funds:	\$15,221,600		
Construction:	\$76,108,000				Local Funds:	\$0		
Construction Engineering:	\$39,908,110				Local Contribution:	\$0		
Contingencies:	\$59,862,165				Total Funding:	\$76,108,000		
Indirects:	\$39,309,488							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$278,650,295		Total Category Funding:	\$76,108,000				

FY 2011 Total YOE Cost of Approved Phases: \$1,819,477,530
FY 2011 Total Authorized Funding by Share: \$2,038,550,382
FY 2011 Total Authorized Funding by Category: \$2,038,550,382

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-679-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.2, TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO GRAYSON CR 60 (GRAYSON COUNTY LINE); WIDEN RURAL TWO LANE HIGHWAY TO FOUR LANE DIVIDED

Original Funded Amount: FY2009--\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 FUNDS AND \$1,514,240 LOCAL) [PE] FY2011--\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 FUNDS AND \$1,965,362 LOCAL) [ROW] FY2012--\$67,032,895 TOTAL (\$53,626,316 DFW RTR-CC2 FUNDS AND \$13,406,579 LOCAL) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0135-02-044; REVISE PROJECT SCOPE TO SH 289 FROM FM 455 TO BU 289; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

12-11-08 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-517

STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-79 (YOE)

MTP Reference(s): F3001

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM KLEBURG ROAD TO SHEPHERD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY09--\$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



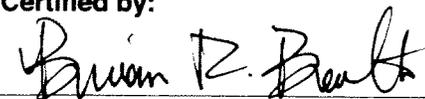
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

12-11-08
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-672

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 1190, HM1 8620

TXDOT Control Section Job Number(s): 0196-03-137

Original Project Scope and Location: TXDOT DALLAS--IH 35E FROM LP 12 TO IH 635; STRUCTURE, PAVEMENT, SIGNAGE, ITS, AND DIRECT CONNECTORS

Original Funded Amount: FY2009--\$137,000,000 TOTAL (\$137,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$196,935,420

Percent: 44%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE PROJECT DISCRPTION TO PHASE 1, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES ELEVATED DIRECT CONNECTORS (TOLL); HOV; AND INCREASE FUNDING BY \$59,935,420 TOTAL (\$59,935,420 TOLL BONDS) FOR A REVISED FUNDING AMOUNT OF \$196,935,420 TOTAL (\$196,935,420 TOLL BONDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

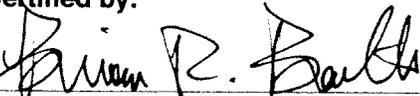
Date 11/30/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 12-11-08

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-456 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.1, 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-152

Original Project Scope and Location: NCTCOG-M&O-REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY08--\$280,000 TOTAL (\$224,000 FEDERAL AND \$56,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$530,000 TOTAL (\$424,000 FEDERAL AND \$106,000 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; ADD SAFETY AUDIT ELEMENT TO SCOPE OF WORK, AND CHANGE TIP CODE TO 11614.1

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORR, 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-691 STIP Revision Required?: YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-121; 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)-TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; CONSTRUCT 6 TOLL LANES; NEW ROADWAY

Original Funded Amount: FY2009-\$30,000,000 TOTAL (\$30,000,000 DFW RTR-DA2)- ENGINEERING FY2012-\$720,196,836 TOTAL (\$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]- CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$53,000,000 DFW RTR-DA2 FUNDS FOR ENGINEERING IN FY09 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$803,196,836 TOTAL (\$83,000,000 DFW RTR-DA2 FUNDS, \$64,750,000 CATEGORY 2 [\$51,800,000 FEDERAL AND \$12,950,000 LOCAL], \$95,400,000 TMF, \$554,296,836 TOLL BONDS, \$5,750,000 STP-MM [\$4,600,000 FEDERAL AND \$1,150,000 STATE]) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/30/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-545-[REVISED] STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.1, 11435.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-799, 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM AND OFF-SYSTEM

Original Funded Amount: FY09--\$1,850,000 TOTAL (\$800,000 FEDERAL [STP-MM], \$680,000 DFW RTR AND \$370,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,850,000 Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE \$680,000 DFW RTR AND ADD \$680,000 FEDERAL [STP-MM] FOR A REVISED FUNDING AMOUNT OF \$1,850,000 TOTAL (\$1,480,000 FEDERAL [STP-MM] AND \$370,000 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

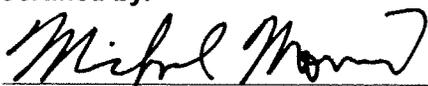
Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-683 STIP Revision Required?: YES

NCTCOG Project Code(s): 2087, 4194, 4196, 4197

NCTCOG TIP Page Number(s): F.11 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-299

Original Project Scope and Location: RICHARDSON--JUPITER RD AT BUCKINGHAM, JUPITER RD AT BELT LINE RD, JUPITER RD AT ARAPAHO RD, AND ARAPAHO RD AT PLANO RD; 4 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY96--\$523,813 TOTAL (\$419,050 FEDERAL AND \$104,763 LOCAL) [PE]
FY07--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL) [ROW]
FY09--\$4,145,987 TOTAL (\$3,317,750 FEDERAL AND \$828,237 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT FUNDING AS NOTED ABOVE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.24 POUNDS/DAY OF VOC AND 4.87 POUNDS/DAY OF NOx

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/30/09

The following signature authorizes: [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-693

STIP Revision Required?: YES

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)—TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMITS

Original Funded Amount: FY09--\$5,000,000 TOTAL (\$4,000,000 DFW RTR-DA2 FUNDS AND \$1,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

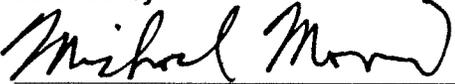
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

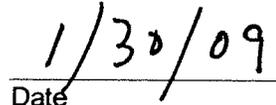
Contingent on TxDOT approval? YES

RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

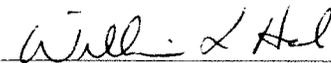

Date

The following signature authorizes:

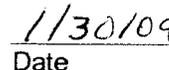
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District


Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-692 STIP Revision Required?: YES

NCTCOG Project Code(s): 20180

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; TRAFFIC AND REVENUE STUDY

Original Funded Amount: FY09--\$2,000,000 TOTAL (\$2,000,000 DFW RTR-DA2 FUNDS)-- ENGINEERING

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 11, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES RTR FUNDS LOANED TO PROJECT, TOLL PROVIDER WILL REPAY FUNDS WITH INTEREST ONCE TOLL PROVIDER IS SELECTED

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

1/30/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-670 STIP Revision Required?: YES

NCTCOG Project Code(s): 11096.5

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-46-210

Original Project Scope and Location: THE COLONY--SIGNAL INTEGRATION & MONITORING - OFF-SYSTEM; SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP); INCLUDES IMPLEMENTATION OF LEDS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2009--\$6,500 TOTAL (\$5,200 FEDERAL AND \$1,300 LOCAL)

Approved Phase: [] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING \$5,200 FEDERAL CMAQ FUNDS AND INCREASING LOCAL FUNDING BY \$5,200 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,500 TOTAL (\$6,500 LOCAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 25.56 POUNDS/DAY OF VOC AND 11.62 POUNDS/DAY OF NOx

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

1/30/09 Date

The following signature authorizes: [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2008-667 STIP Revision Required?: YES

NCTCOG Project Code(s): 11800

NCTCOG TIP Page Number(s): VII-55 (YOE) MTP Reference(s): ITS 3001

TXDOT Control Section Job Number(s): 1068-04-150

Original Project Scope and Location: GRAND PRAIRIE--IH 30 EB/WB FRONTAGE ROAD FROM MACARTHUR BLVD TO NW 19TH ST; INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS; ITS

Original Funded Amount: FY08--\$52,000 TOTAL (\$41,600 FEDERAL AND \$10,400 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: 72,966 Percent: 40%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 30 EB/WB FRONTAGE ROAD FROM SH 161 TO MACARTHUR BLVD; INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS; INCREASE AUTHORIZED FUNDING AMOUNT BY \$20,966 TOTAL (\$20,966 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$72,966 TOTAL (\$41,600 FEDERAL, \$10,400 LOCAL, AND 20,966 LOCAL CONTRIBUTION); AND MOVE PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.520 POUNDS/DAY OF VOC AND 0.691 POUNDS/DAY OF NOx

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/30/09

The following signature authorizes: [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-689 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 1345

TXDOT Control Section Job Number(s): 2374-07-059

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM 0.118 MI WEST OF BELT LINE ROAD TO OLYMPUS BLVD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS

Original Funded Amount: FY09--\$3,754,202 TOTAL (\$3,754,202 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,118,725 **Percent:** 36%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,364,523 TOTAL (\$1,364,523 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,118,725 TOTAL (\$5,118,725 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

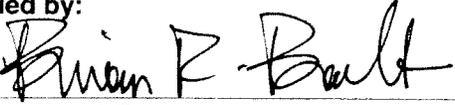
Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

12-11-08
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT P.E./ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-690-D-[REVISED] STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 2400, FR 2430, FT 2400, FR 2430, FT 2440, FR 2440, FT 2450, FR 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 9 FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)

Original Funded Amount: FY2009-\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE) P.E. FY2010-\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE) ROW FY2030-\$3,430,000,000 TOTAL (\$2,744,000,000 FEDERAL AND \$686,000,000 STATE) CONSTRUCTION (UNFUNDED)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/30/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-456 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.1, 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-152

Original Project Scope and Location: NCTCOG-M&O-REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY08--\$280,000 TOTAL (\$224,000 FEDERAL AND \$56,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$530,000 TOTAL (\$424,000 FEDERAL AND \$106,000 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; ADD SAFETY AUDIT ELEMENT TO SCOPE OF WORK, AND CHANGE TIP CODE TO 11614.1

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/08
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-686 STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1822

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE TO FOREST RIDGE; 4 TO 6 LANES WIDEN TO OUTSIDE; ADDITION OF LANES

Original Funded Amount: FY09--\$12,604,667 TOTAL (\$9,182,834 FEDERAL AND \$3,421,833 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$14,000,000 Percent: 11%

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE PROJECT LIMITS TO VALLEY VIEW/WALNUT ST FROM W OF TI BLVD TO FOREST RIDGE DR, AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,395,333 TOTAL (\$1,018,593 FEDERAL AND \$376,740 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$14,000,000 TOTAL (\$10,201,427 FEDERAL AND \$3,798,573 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

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 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-663 STIP Revision Required?: YES

NCTCOG Project Code(s): 11018.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-45-587

Original Project Scope and Location: DALLAS--KATY TRAIL FROM 0.048 MI SOUTH OF AMERICAN RD TO SKILLMAN ST & 0.143 MI NORTH ON SKILLMAN AND FROM LYTE ST TO TRINITY PARK CORRIDOR AT IRVING BLVD; DESIGN AND CONSTRUCT A TRAIL EXTENSION MEETING AASHTO REQUIREMENTS TO THE EXISTING KATY TRAIL; PHASE 3

Original Funded Amount: FY09--\$5,874,125 TOTAL (\$4,699,100 FEDERAL AND \$1,175,025 LOCAL)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: \$2,000,000 Percent: -200%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST AND FROM LYTE/ALAMO TO TRINITY PARK IN IRVING; CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6); AND REDUCE AUTHORIZED FUNDING AMOUNT BY \$3,874,125 TOTAL (\$3,099,100 FEDERAL AND \$775,025 LOCAL) FOR AN AUTHORIZED FUNDING AMOUNT OF \$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL); FUNDS OFFSET INCREASE ON TIP 11018.2/CSJ 0918-45-808

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.97 POUNDS/DAY OF VOC AND 6.76 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/30/09

The following signature authorizes: [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANS ENHANCEMENT, LOCAL CONTRIBUTIO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-671

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10329, TR 20001

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location: TXDOT DALLAS--MCKINNEY TROLLEY PHASE 2 - CONSTRUCT EXTENTION OF TROLLEY TRACK; VARIOUS LOCATIONS DOWNTOWN DALLAS TO CITY PLACE AND THE WEST END HISTORIC DISTRICT; RAIL TRANSIT

Original Funded Amount: FY09--\$1,137,500 TOTAL (910,000 FEDERAL AND \$227,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,880,080 Percent: 153%

Construction Bid Price: N/A Percent: N/A

Request: REPLACE CSJ 0918-45-199 WITH CSJ 0918-45-861 AND MOVE PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE AUTHORIZED FUNDING BY \$1,742,580 TOTAL (\$790,000 FEDERAL \$310,313 LOCAL, AND \$755,080 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,880,080 TOTAL (\$1,700,000 FEDERAL, \$425,000 LOCAL, AND \$755,080 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/30/09

The following signature authorizes:

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modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 12-11-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-668 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 10301, IN1 10352

TXDOT Control Section Job Number(s): 1068-04-129

Original Project Scope and Location: TXDOT DALLAS--IH 30 AT SH 161/NW 19TH; CONSTRUCT FIVE LEVEL INTERCHANGE - PHASE 2 (TOLL); INTERCHANGE

Original Funded Amount: FY2010--\$104,000,000 TOTAL (\$104,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: PROJECT FUNDED AND CONSTRUCTED BY NTTA; ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

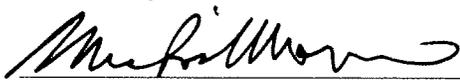
Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



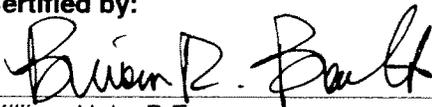
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

12-11-08
Date

Fee

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-665

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 1268, FT 1270

TXDOT Control Section Job Number(s): 2374-04-040

Original Project Scope and Location: NTTA --IH 20 FROM LAKERIDGE PKWY(DOROTHY)/SH 161 INTERCHANGE, (PHASE II); CONSTRUCT DIRECT CONNECTORS

Original Funded Amount: FY2010--\$52,000,000 TOTAL (\$52,000,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: FUNDED AND CONSTRUCTED BY NTTA; ADD TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

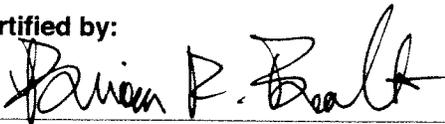
1/30/09
Date

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modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

12-11-08
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, TXDOT P.E./ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-690-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 2400, FR 2430, FT 2400, FR 2430, FT 2440, FR 2440, FT 2450, FR 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 9 FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)

Original Funded Amount: FY2009--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE) P.E.
FY2010--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE) ROW
FY2030--\$3,430,000,000 TOTAL (\$2,744,000,000 FEDERAL AND \$686,000,000 STATE) CONSTRUCTION (UNFUNDED)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

12-11-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-679-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.2, TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO GRAYSON CR 60 (GRAYSON COUNTY LINE); WIDEN RURAL TWO LANE HIGHWAY TO FOUR LANE DIVIDED

Original Funded Amount: FY2009--\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 FUNDS AND \$1,514,240 LOCAL) [PE]
FY2011--\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 FUNDS AND \$1,965,362 LOCAL) [ROW]
FY2012--\$67,032,895 TOTAL (\$53,626,316 DFW RTR-CC2 FUNDS AND \$13,406,579 LOCAL) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0135-02-044; REVISE PROJECT SCOPE TO SH 289 FROM FM 455 TO BU 289; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

12-11-08 Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 MET COR, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-454 STIP Revision Required?: YES

NCTCOG Project Code(s): 20015

NCTCOG TIP Page Number(s): VII-65 (YOE) MTP Reference(s): IN1 14151, FR 1415, TH1 351.0

TXDOT Control Section Job Number(s): 0353-02-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 AT FM 156; CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN; INTERSECTION IMPROVEMENT AND ADDITION OF LANES

Original Funded Amount: FY2030--\$25,125,568 TOTAL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE ALL CATEGORY 2 METRO CORRIDOR FUNDS AND ADD \$27,175,814 TOTAL (\$21,740,651 DFW RTR-DE1 FUNDS AND \$5,435,163 LOCAL); ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON DECEMBER 11, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 11/30/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 12-11-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-676

STIP Revision Required?: YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location: (DALLAS COUNTY/DALLAS)--LP 12 FROM US 175/CF HAWN FRWY TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4-LANE TO 6-LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount: FY08--\$2,063,788 (\$1,651,030 FEDERAL AND \$412,758 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,051,129

Percent: 96%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,987,341 TOTAL (\$1,589,873 FEDERAL AND \$397,468 STATE) FOR REVISED AUTHORIZED AMOUNT OF \$4,051,129 TOTAL (\$3,240,903 FEDERAL AND \$810,226 STATE); AND MOVE PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

11/30/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-687 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-90 (YOE) MTP Reference(s): TH1 81.5, TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; ADDITION OF LANES; 2 LANES TO 6 LANES

Original Funded Amount: FY2011--\$15,000,000 TOTAL (\$10,956,096 STP-MM, \$1,043,904 DFW RTR-DA1, AND \$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO WIDEN 2 to 4 LANE URBAN DIVIDED (ULTIMATE SIX LANES)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



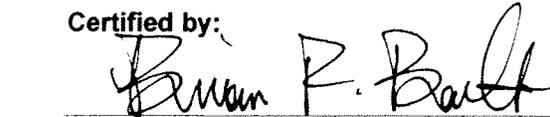
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/30/09

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 12-11-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-341 STIP Revision Required?: YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2030--\$12,373,505 TOTAL (\$12,373,505 CAT1 PRVNT MNT)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,783,974 Percent: 60%

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING AMOUNT BY REDUCING AUTHORIZED STATE CATEGORY 1 PREVENTIVE MAINTENANCE BY \$6,873,505 AND ADDING \$14,283,974 TOTAL (\$11,427,179 DFW RTR-DE1 AND \$2,856,795 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$19,783,974 TOTAL (\$11,427,179 DFW RTR-DE1, \$5,500,000 CAT 1 [\$4,400,000 FEDERAL AND \$1,100,000 STATE], AND \$2,856,795 LOCAL); REVISE PROJECT DESCRIPTION TO WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADD TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/30/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 12-11-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-444 STIP Revision Required?: YES

NCTCOG Project Code(s): 11841

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 1311-01-922

Original Project Scope and Location: LEWISVILLE--MAIN ST/FM 1171 FROM GARDEN RIDGE BLVD TO IH 35E; INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$249,090 TOTAL (\$199,272 RTC/LOCAL AND \$49,818 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED RTC/LOCAL FUNDS BY \$199,272; REDUCE LOCAL BY \$49,818, ADD STATE MATCH OF \$49,818 AND ADD \$199,272 OF FEDERAL STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$249,090 TOTAL (\$199,272 FEDERAL (STP-MM) AND \$49,818 STATE); AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-12-086	IH 20	04/2009	C	FORT WORTH	4126.1	\$692,312
LIMITS FROM: AT HULEN STREET, IN FORT WORTH							REV DATE: 09/2008	
LIMITS TO: ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS							FUNDING CATEGORY: 5	
REMARKS: 0902-48-327 IS COMPANION CSJ							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0	Category 5:	\$692,312	Federal Funds:	\$553,850			
Right Of Way:	\$0			State Funds:	\$19,000			
Construction:	\$692,312			Local Funds:	\$119,462			
Construction Engineering:	\$65,638			Local Contribution:	\$0			
Contingencies:	\$76,577			Total Funding:	\$692,312			
Indirects:	\$53,604							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$888,131	Total Category Funding:	\$692,312					
FORT WORTH	TARRANT	0008-14-058	IH 820	08/2009	C,E,R	NORTH RICHLAND HILL	11251.1	\$93,687,598
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)							REV DATE: 05/2008	
LIMITS TO: SH 121/SH 183/SH 26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&WB DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR							FUNDING CATEGORY: 2,7,10,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; CDA PROJECT; REFLECTS FY2009 FUNDING							MTP REFERENCE: FT1 1670, FT1 1672	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,064,786	Category 2:	\$19,705,000	Federal Funds:	\$19,762,400			
Right Of Way:	\$28,076,162	Category 7:	\$4,000,000	State Funds:	\$33,016,763			
Construction:	\$62,546,650	Category 10:	\$998,000	Local Funds:	\$0			
Construction Engineering:	\$2,501,866	Local Contribution:	\$40,908,435	Local Contribution:	\$40,908,435			
Contingencies:	\$3,752,799	State PE/ROW:	\$28,076,163	Total Funding:	\$93,687,598			
Indirects:	\$3,440,066							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$103,382,329	Total Category Funding:	\$93,687,598	*State Paying for PE and/or ROW Costs				
FORT WORTH	TARRANT	0008-14-059	IH 820	08/2009	C,E	HALTOM CITY	11251.2	\$84,597,895
LIMITS FROM: IH 35W							REV DATE: 05/2008	
LIMITS TO: SOUTHWESTERN RAILROAD (DART)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANGD LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANGD LNS W/2 LN FR EB&WB DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FRONTAGE RDS							FUNDING CATEGORY: 2,7,12,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT; REFLECTS FY2009 FUNDING							MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,951,665	Category 2:	\$9,000,000	Federal Funds:	\$18,600,000			
Right Of Way:	\$0	Category 7:	\$4,000,000	State Funds:	\$8,601,665			
Construction:	\$80,646,230	Category 12:	\$10,250,000	Local Funds:	\$0			
Construction Engineering:	\$3,225,849	Local Contribution:	\$57,396,230	Local Contribution:	\$57,396,230			
Contingencies:	\$4,838,774	State PE/ROW:	\$3,951,665	Total Funding:	\$84,597,895			
Indirects:	\$4,435,543							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$97,098,061	Total Category Funding:	\$84,597,895	*State Paying for PE and/or ROW Costs				
FORT WORTH	TARRANT	0014-15-032	US 81	03/2009	C	FORT WORTH	20011	\$2,457,395
LIMITS FROM: 3300 FT S OF AVONDALE HASLET RD							REV DATE: 11/2008	
LIMITS TO: AVONDALE HASLET ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATE NB EXIT RAMP TO AVONDALE HASLET ROAD AND RECONSTRUCT AND WIDEN NB FRONTAGE ROAD (2 TO 3 LANES)							FUNDING CATEGORY: 10, LC	
REMARKS: LOCAL CONTRIBUTION BY DEVELOPER/TARRANT CO							MTP REFERENCE: TSM 2100, FR1390	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$115,404	Category 10:	\$810,940	Federal Funds:	\$0			
Right Of Way:	\$0	Local Contribution:	\$1,646,455	State Funds:	\$810,940			
Construction:	\$2,457,395			Local Funds:	\$0			
Construction Engineering:	\$141,311			Local Contribution:	\$1,646,455			
Contingencies:	\$164,863			Total Funding:	\$2,457,395			
Indirects:	\$115,404							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,994,376	Total Category Funding:	\$2,457,395					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-16-194	IH 35W	08/2009	C,E,R	FORT WORTH		\$120,048,663
LIMITS FROM: AT IH 820 INTCHG							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)							FUNDING CATEGORY: 1,2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT; REFLECTS FY2009 FUNDING							MTP REFERENCE: IN1 16701	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$5,607,612			Category 1:	\$29,441,051	Federal Funds:	\$91,552,841	
Right Of Way:	\$0			Category 2:	\$83,416,461	State Funds:	\$28,495,822	
Construction:	\$114,441,051	\$120,048,663		Category 10:	\$334,540	Local Funds:	\$0	
Construction Engineering:	\$4,577,642			Category 11:	\$1,250,000	Local Contribution:	\$0	
Contingencies:	\$6,866,463			State PE/ROW:	\$5,607,612	Total Funding:	\$120,048,663	
Indirects:	\$6,294,258					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$137,787,026			Total Category Funding:	\$120,048,663			
FORT WORTH	JOHNSON	0019-01-132	SH 174	03/2009	C,E	BURLESON	11755	\$710,706
LIMITS FROM: AT FM 731							REV DATE: 09/2007	
LIMITS TO: IN BURLESON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON ALL APPROACHES							FUNDING CATEGORY: 5,LC	
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.13	VOC (LBS/DAY): 2.74
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$31,850			Category 5:	\$625,000	Federal Funds:	\$500,000	
Right Of Way:	\$0			Local Contribution:	\$53,856	State Funds:	\$156,850	
Construction:	\$678,856	\$710,706		State PE/ROW:	\$31,850	Local Funds:	\$0	
Construction Engineering:	\$58,500					Local Contribution:	\$53,856	
Contingencies:	\$52,000					Total Funding:	\$710,706	
Indirects:	\$31,850					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$853,056			Total Category Funding:	\$710,706			
FORT WORTH	TARRANT	0172-06-912	US 287	08/2009	C,E,R	FORT WORTH	20047	\$1,563,561
LIMITS FROM: BERRY							REV DATE: 11/2008	
LIMITS TO: VAUGHAN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$248,768			Category 10:	\$1,563,561	Federal Funds:	\$0	
Right Of Way:	\$32,448					State Funds:	\$1,250,848	
Construction:	\$1,282,345	\$1,563,561				Local Funds:	\$312,713	
Construction Engineering:	\$93,814					Local Contribution:	\$0	
Contingencies:	\$109,449					Total Funding:	\$1,563,561	
Indirects:	\$85,996							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,852,820			Total Category Funding:	\$1,563,561			
FORT WORTH	TARRANT	0172-09-031	US 287	04/2009	C	MANSFIELD	11704	\$4,659,200
LIMITS FROM: WALNUT CREEK DRIVE							REV DATE: 09/2007	
LIMITS TO: BROAD STREET; IN MANSFIELD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES OVER WALNUT CREEK							FUNDING CATEGORY: 1,7,LC	
REMARKS: MANSFIELD IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FR1 1407	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$237,433			Category 1:	\$1,120,000	Federal Funds:	\$2,389,333	
Right Of Way:	\$0			Category 7:	\$1,866,666	State Funds:	\$597,333	
Construction:	\$4,659,200	\$4,659,200		Local Contribution:	\$1,672,534	Local Funds:	\$0	
Construction Engineering:	\$290,734					Local Contribution:	\$1,672,534	
Contingencies:	\$339,190					Total Funding:	\$4,659,200	
Indirects:	\$237,433							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,763,990			Total Category Funding:	\$4,659,200			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0353-03-079	SH 114	06/2009	C,E	GRAPEVINE		\$46,772,728
LIMITS FROM: W COLLEGE, IN GRAPEVINE							REV DATE: 09/2008	
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILITY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: HM1 8190	

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,184,808	Cost of Approved Phases: \$46,772,728	Category 2:	\$12,806,715	Federal Funds:	\$34,298,400
Right Of Way:	\$0		Category 12:	\$30,066,285	State Funds:	\$10,759,408
Construction:	\$44,587,920		Local Contribution:	\$1,714,920	Local Funds:	\$0
Construction Engineering:	\$1,783,517		State PE/ROW:	\$2,184,808	Local Contribution:	\$1,714,920
Contingencies:	\$2,675,275				Total Funding:	\$46,772,728
Indirects:	\$2,184,808				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$53,416,328		Total Category Funding:	\$46,772,728		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-072	SH 121	08/2009	C,E,R	TARRANT		\$23,724,153
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 09/2007	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS							FUNDING CATEGORY: 2,10,LC	
							MTP REFERENCE: FT1 1505, FR1 1505	

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$891,209	Cost of Approved Phases: \$23,724,153	Category 2:	\$12,823,776	Federal Funds:	\$13,452,622
Right Of Way:	\$4,645,000		Category 10:	\$3,992,000	State Funds:	\$8,899,363
Construction:	\$18,187,943		Local Contribution:	\$1,372,168	Local Funds:	\$0
Construction Engineering:	\$909,397		State PE/ROW:	\$5,536,209	Local Contribution:	\$1,372,168
Contingencies:	\$1,273,156				Total Funding:	\$23,724,153
Indirects:	\$891,209				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$26,797,915		Total Category Funding:	\$23,724,153		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE		\$255,493,415
LIMITS FROM: FM 2499							REV DATE: 09/2007	
LIMITS TO: SOUTH OF IH 635 INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1507	

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,748,394	Cost of Approved Phases: \$255,493,415	Category 2:	\$52,829,843	Federal Funds:	\$141,490,400
Right Of Way:	\$54,450,000		Category 12:	\$124,033,157	State Funds:	\$99,570,994
Construction:	\$191,295,021		Local Contribution:	\$14,432,021	Local Funds:	\$0
Construction Engineering:	\$7,957,873		State PE/ROW:	\$64,198,394	Local Contribution:	\$14,432,021
Contingencies:	\$11,936,809				Total Funding:	\$255,493,415
Indirects:	\$9,748,394				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$285,136,492		Total Category Funding:	\$255,493,415		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0747-04-059	FM 157	04/2009	C,E,R	ARLINGTON	11732	\$3,849,295
LIMITS FROM: AT IH 20							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN BRIDGE ACROSS IH20; 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS							FUNDING CATEGORY: 1,7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$179,805	Cost of Approved Phases: \$3,849,295	Category 1:	\$230,000	Federal Funds:	\$3,079,436
Right Of Way:	\$0		Category 7:	\$3,619,295	State Funds:	\$769,859
Construction:	\$3,669,490				Local Funds:	\$0
Construction Engineering:	\$220,169				Local Contribution:	\$0
Contingencies:	\$256,864				Total Funding:	\$3,849,295
Indirects:	\$179,805				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,506,134		Total Category Funding:	\$3,849,295		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-074	VA	02/2009	C	WEATHERFORD	11192.16	\$228,375
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2007	
LIMITS TO: IN WEATHERFORD; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES AND RETIMING							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 20.05	VOC (LBS/DAY): 44.13
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,190			Category 5:	\$228,375	Federal Funds:	\$182,700	
Right Of Way:	\$0					State Funds:	\$45,675	
Construction:	\$228,375	\$228,375				Local Funds:	\$0	
Construction Engineering:	\$20,554					Local Contribution:	\$0	
Contingencies:	\$18,270					Total Funding:	\$228,375	
Indirects:	\$11,190							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$289,580			Total Category Funding:	\$228,375			
FORT WORTH	TARRANT	0902-38-920	VA	08/2009	C,E	VARIOUS	11625	\$500,000
LIMITS FROM: TRUCK LANE RESTRICTIONS ON IH 20 FROM TARRANT CO LINE TO MPA BOUNDARY							REV DATE: 11/2008	
LIMITS TO: & IH 30 FROM TARRANT CO LINE TO MPA BOUNDARY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPLEMENT TRUCK LANE RESTRICTIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 2130	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,000			Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$450,000	\$500,000				Local Funds:	\$100,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$500,000			Total Category Funding:	\$500,000			
FORT WORTH	TARRANT	0902-48-327	CS	04/2009	C	FORT WORTH	4126.2	\$651,788
LIMITS FROM: IH 20 AT HULEN ST							REV DATE: 09/2007	
LIMITS TO: IN FORT WORTH_(OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
REMARKS:							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$17,358			Category 5:	\$651,788	Federal Funds:	\$521,430	
Right Of Way:	\$90,000					State Funds:	\$0	
Construction:	\$651,788	\$651,788				Local Funds:	\$130,358	
Construction Engineering:	\$27,573					Local Contribution:	\$0	
Contingencies:	\$32,169					Total Funding:	\$651,788	
Indirects:	\$22,518							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$841,406			Total Category Funding:	\$651,788			
FORT WORTH	TARRANT	0902-48-331	CS	08/2009	C	NORTH RICHLAND HILL	11200	\$818,901
LIMITS FROM: ON COTTONBELT TRAIL FROM BROWNING DR IN NORTH RICHLAND HILLS							REV DATE: 11/2008	
LIMITS TO: PRECINCT LINE RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION & PHASE II ROUTE MAPS AND SIGN INSTALLATION EXTENSION OF ISTEAFUNDED COTTONBELT TRAIL TO COMPLETE SECTION FROM BROWNING TO NE LOOP 820							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 1032	
REMARKS: COMBINED WITH TIP 4181/CSJ 090248331							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 1.35
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$818,901	Federal Funds:	\$646,932	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$818,901	\$818,901				Local Funds:	\$171,969	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$818,901	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$818,901			Total Category Funding:	\$818,901			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-536	CS	06/2009	C,E	FORT WORTH	11327	\$1,542,110
LIMITS FROM: MAGNOLIA VILLAGE; PENNSYLVANIA TO NORTH							REV DATE: 02/2008	
LIMITS TO: JENNINGS TO EAST, ALLEN TO SOUTH; ALSTON TO WEST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALK AND STREETSCAPING FOR MAGNOLIA PEDESTRIAN DISTRICT - CROSSWALKS AND PEDESTRIAN PLAZA							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3001	
							NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.08
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$81,729			Category 5:	\$1,542,110	Federal Funds:	\$1,233,688	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,460,381	\$1,542,110				Local Funds:	\$308,422	
Construction Engineering:	\$100,077					Local Contribution:	\$0	
Contingencies:	\$116,756					Total Funding:	\$1,542,110	
Indirects:	\$81,729							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,840,672			Total Category Funding:	\$1,542,110			
FORT WORTH	TARRANT	0902-48-558	VA	08/2009	E,T	FORT WORTH		\$392,000
LIMITS FROM: HANDLEY STATION; ON EAST LANCASTER							REV DATE: 02/2009	
LIMITS TO: BUS RAPID TRANSIT CORRIDOR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR							FUNDING CATEGORY: 10	
REMARKS: ADD NEW PROJECT							MTP REFERENCE: TR 20001	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$392,000			Category 10:	\$392,000	Federal Funds:	\$392,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$0					Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$392,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$392,000			Total Category Funding:	\$392,000			
FORT WORTH	TARRANT	0902-48-647	CS	08/2009	C,E	ARLINGTON	11263.6	\$166,400
LIMITS FROM: UPRR ON AVENUE E							REV DATE: 09/2007	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL WAYSIDE HORN AND CONSTANT WARNING TIME DEVICE							FUNDING CATEGORY: 7,LC	
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: F3001	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$8,154			Category 7:	\$160,000	Federal Funds:	\$128,000	
Right Of Way:	\$0			Local Contribution:	\$6,400	State Funds:	\$0	
Construction:	\$158,246	\$166,400				Local Funds:	\$32,000	
Construction Engineering:	\$14,976					Local Contribution:	\$6,400	
Contingencies:	\$13,312					Total Funding:	\$166,400	
Indirects:	\$8,154							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$202,841			Total Category Funding:	\$166,400			
FORT WORTH	TARRANT	0902-48-655	CS	09/2009	C	ARLINGTON	11263.5	\$1,755,401
LIMITS FROM: UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE ST, & CENTER ST AT UPRR							REV DATE: 02/2009	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL MEDIAN BARRIERS; INSTALL CONSTANT WARNING DEVICES; INSTALL LED LIGHTS							FUNDING CATEGORY: 7,LC	
REMARKS: INCREASE FUNDING AND REVISE LIMITS							MTP REFERENCE: F3001	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$1,650,826	Federal Funds:	\$1,320,661	
Right Of Way:	\$0			Local Contribution:	\$104,575	State Funds:	\$0	
Construction:	\$1,755,401	\$1,755,401				Local Funds:	\$330,165	
Construction Engineering:	\$0					Local Contribution:	\$104,575	
Contingencies:	\$0					Total Funding:	\$1,755,401	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,755,401			Total Category Funding:	\$1,755,401			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-718	VA	08/2009	C	GRAPEVINE	11789.1	\$573,750
LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT							REV DATE: 11/2008	
LIMITS TO: SYSTEM IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS; ADD CCTV CAMERAS & DMS & IMPROVE TMC ON-SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS:							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$27,404			Category 5:	\$573,750	Federal Funds:	\$459,000	
Right Of Way:	\$0					State Funds:	\$114,750	
Construction:	\$573,750	\$573,750				Local Funds:	\$0	
Construction Engineering:	\$50,333					Local Contribution:	\$0	
Contingencies:	\$44,741					<u>Total Funding:</u>	<u>\$573,750</u>	
Indirects:	\$27,404							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$723,632			Total Category Funding:	\$573,750			
FORT WORTH	TARRANT	0902-48-719	VA	08/2009	C	GRAPEVINE	11789.2	\$191,250
LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT							REV DATE: 11/2008	
LIMITS TO: SYSTEM IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS SYSTEM FOR ALL MAJOR ARTERIALS IN GRAPEVINE OFF-SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS:							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$10,136			Category 5:	\$191,250	Federal Funds:	\$153,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$191,250	\$191,250				Local Funds:	\$38,250	
Construction Engineering:	\$18,617					Local Contribution:	\$0	
Contingencies:	\$16,548					<u>Total Funding:</u>	<u>\$191,250</u>	
Indirects:	\$10,136							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$246,687			Total Category Funding:	\$191,250			
FORT WORTH	TARRANT	0902-48-728	VA	03/2009	C	VARIOUS	11787	\$1,662,333
LIMITS FROM: MOBILITY ASSISTANCE PATROLS							REV DATE: 09/2007	
LIMITS TO: THROUGHOUT TARRANT COUNTY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROLS FY08 INCREASE & FY09 STIP APPROVAL 12/10/07;							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS:							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$1,662,333	Federal Funds:	\$1,329,866	
Right Of Way:	\$0					State Funds:	\$332,467	
Construction:	\$1,662,333	\$1,662,333				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$1,662,333</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,662,333			Total Category Funding:	\$1,662,333			
FORT WORTH	TARRANT	0902-48-738	VA	08/2009	C,T	VARIOUS	11550	\$375,000
LIMITS FROM: TRE ITS UPGRADE							REV DATE: 02/2008	
LIMITS TO: IN TARRANT COUNTY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEPLOY REAL TIME TRAIN SCHEDULE AND PASSENGER INFORMATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3004	
REMARKS:							NOX (LBS/DAY): 8.39	VOC (LBS/DAY): 7.92
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$375,000	Federal Funds:	\$300,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$375,000	\$375,000				Local Funds:	\$75,000	
Construction Engineering:	\$33,750					Local Contribution:	\$0	
Contingencies:	\$30,000					<u>Total Funding:</u>	<u>\$375,000</u>	
Indirects:	\$18,375							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$457,125			Total Category Funding:	\$375,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-740	VA	02/2009	C	EULESS	11192.14	\$71,829
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2007	
LIMITS TO: IN EULESS; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 9.62	VOC (LBS/DAY): 21.16
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,520			Category 5:	\$71,829	Federal Funds:	\$57,463	
Right Of Way:	\$0					State Funds:	\$14,366	
Construction:	\$71,829	\$71,829				Local Funds:	\$0	
Construction Engineering:	\$6,465					Local Contribution:	\$0	
Contingencies:	\$5,746					Total Funding:	\$71,829	
Indirects:	\$3,520							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$91,079			Total Category Funding:	\$71,829			
FORT WORTH	TARRANT	0902-48-741	VA	03/2009	C,E	GRAPVEINE	11834.1	\$749,834
LIMITS FROM: SIGNAL RETIMING AND DETECTOR_REPL							REV DATE: 09/2007	
LIMITS TO: IN GRAPEVINE; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE (ALL MAJOR ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT; TRAFFIC SIGNAL IMPROVEMENT (ON SYSTEM)							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 60.75	VOC (LBS/DAY): 139.73
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$39,740			Category 5:	\$749,834	Federal Funds:	\$599,866	
Right Of Way:	\$0					State Funds:	\$149,968	
Construction:	\$710,094	\$749,834				Local Funds:	\$0	
Construction Engineering:	\$72,992					Local Contribution:	\$0	
Contingencies:	\$72,992					Total Funding:	\$749,834	
Indirects:	\$39,740							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$935,558			Total Category Funding:	\$749,834			
FORT WORTH	TARRANT	0902-48-901	VA	08/2009	E	FORT WORTH	11590	\$125,000
LIMITS FROM: HURST BELL PARK AND RIDE							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 3.10
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$125,000			Category 5:	\$125,000	Federal Funds:	\$100,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,125,000	\$1,250,000				Local Funds:	\$25,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$125,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000			Total Category Funding:	\$125,000			
FORT WORTH	TARRANT	0902-48-926	CS	08/2010	C	GRAND PRAIRIE	11413	\$975,000
LIMITS FROM: AT SH 360, ON MAYFIELD							REV DATE: 02/2009	
LIMITS TO: IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS ADD NB & WB RIGHT TURN LANE; LEFT TURN LANE ADVANCE & UNDER SH 360							FUNDING CATEGORY: LC	
							MTP REFERENCE: TSM 2100	
REMARKS: DEFEDERALIZE PROJECT FUNDED 100% LOCAL								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$55,890			Local Contribution:	\$975,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$975,000	\$975,000				Local Funds:	\$0	
Construction Engineering:	\$102,655					Local Contribution:	\$975,000	
Contingencies:	\$91,249					Total Funding:	\$975,000	
Indirects:	\$55,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,280,684			Total Category Funding:	\$975,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-928	VA	04/2009	C,E	OTHER	11784	\$1,440,000
LIMITS FROM: ADVANCED TRAVELER SYSTEM							REV DATE: 09/2007	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS DEVELOPMENT OF CENTER TO CENTER PLUG IN AND DEPLOY CENTER TO CENTER INFRASTRUCTURE TO DELIVER REAL-TIME INFO							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$73,382	Cost of Approved Phases: \$1,440,000	Category 5:		\$1,440,000	Federal Funds:	\$1,152,000	
Right Of Way:	\$0					State Funds:	\$288,000	
Construction:	\$1,366,618					Local Funds:	\$0	
Construction Engineering:	\$89,856					Local Contribution:	\$0	
Contingencies:	\$104,832					Total Funding:	\$1,440,000	
Indirects:	\$73,382							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,708,071		Total Category Funding:		\$1,440,000			
FORT WORTH	TARRANT	0902-48-930	VA	03/2009	C,E	ARLINGTON	11786	\$178,200
LIMITS FROM: CENTER TO CENTER COMM. SYSTEM IN ARLINGTON							REV DATE: 09/2007	
LIMITS TO: PROVIDE HARDWARE (AND INTEGRATION) FOR CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TO CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$9,081	Cost of Approved Phases: \$178,200	Category 5:		\$178,200	Federal Funds:	\$142,560	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$169,119					Local Funds:	\$35,640	
Construction Engineering:	\$16,680					Local Contribution:	\$0	
Contingencies:	\$14,826					Total Funding:	\$178,200	
Indirects:	\$9,081							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$218,787		Total Category Funding:		\$178,200			
FORT WORTH	TARRANT	0902-48-931	VA	08/2009	C,E	ARLINGTON	20041	\$580,143
LIMITS FROM: COLLINS & LAMAR BLVD							REV DATE: 11/2008	
LIMITS TO: SH 360 & DIVISION; IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: ITS 3005	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$69,617	Cost of Approved Phases: \$580,143	Category 10:		\$580,143	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$464,115	
Construction:	\$510,526					Local Funds:	\$116,028	
Construction Engineering:	\$45,947					Local Contribution:	\$0	
Contingencies:	\$40,842					Total Funding:	\$580,143	
Indirects:	\$28,079							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$695,011		Total Category Funding:		\$580,143			
FORT WORTH	TARRANT	0902-48-932	VA	08/2009	C,E	ARLINGTON	20042	\$625,265
LIMITS FROM: DIVISION, COLLINS, ROGERS, BAIRD							REV DATE: 11/2008	
LIMITS TO: FARM, & ROAD TO SIX FLAGS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF 5 REVERSIBLE AND CHANGEABLE LANE SYSTEMS FOR SPECIAL EVENTS IN ARLINGTON ENTERTAINMENT DISTRICT							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: ITS 3005	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$75,031	Cost of Approved Phases: \$625,265	Category 10:		\$625,265	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$500,212	
Construction:	\$550,234					Local Funds:	\$125,053	
Construction Engineering:	\$49,521					Local Contribution:	\$0	
Contingencies:	\$44,019					Total Funding:	\$625,265	
Indirects:	\$30,263							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$749,068		Total Category Funding:		\$625,265			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-947	CS	08/2009	C	FORT WORTH	20044	\$8,009,400
LIMITS FROM: BRYANT IRVIN ROAD							REV DATE: 11/2008	
LIMITS TO: SH 121; ON DIRKS/ALTA MESA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS							FUNDING CATEGORY: 10,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 216	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$392,461			Category 10:	\$762,000	Federal Funds:	\$0	
Right Of Way:	\$0			Local Contribution:	\$7,247,400	State Funds:	\$762,000	
Construction:	\$8,009,400	\$8,009,400				Local Funds:	\$0	
Construction Engineering:	\$400,470					Local Contribution:	\$7,247,400	
Contingencies:	\$560,658					Total Funding:	\$8,009,400	
Indirects:	\$440,517							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,803,506			Total Category Funding:	\$8,009,400			

FORT WORTH	TARRANT	0902-48-953	VA	02/2009	C	EULESS	11192.15	\$1,900
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2007	
LIMITS TO: IN EULESS; OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING PHASE 3							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 9.62	VOC (LBS/DAY): 21.16
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$93			Category 5:	\$1,900	Federal Funds:	\$1,520	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,900	\$1,900				Local Funds:	\$380	
Construction Engineering:	\$171					Local Contribution:	\$0	
Contingencies:	\$152					Total Funding:	\$1,900	
Indirects:	\$93							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,409			Total Category Funding:	\$1,900			

FORT WORTH	TARRANT	0902-48-958	CS	08/2009	C	MANSFIELD	20156	\$627,328
LIMITS FROM: AT US 287; IN MANSFIELD							REV DATE: 11/2008	
LIMITS TO: ON EAST BROAD STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGNMENT OF WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 10:	\$627,328	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$501,862	
Construction:	\$627,328	\$627,328				Local Funds:	\$125,466	
Construction Engineering:	\$56,460					Local Contribution:	\$0	
Contingencies:	\$50,186					Total Funding:	\$627,328	
Indirects:	\$34,503							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$768,477			Total Category Funding:	\$627,328			

FORT WORTH	TARRANT	0902-48-960	VA	08/2009	E	NCTCOG	20158	\$500,000
LIMITS FROM: FORT WORTH INTERMODAL CENTER							REV DATE: 11/2008	
LIMITS TO: TARRANT COUNTY LINE; COTTONBELT CORRIDOR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EAST COTTONBELT PASSENGER RAIL CORRIDOR							FUNDING CATEGORY: 10	
REMARKS: FIXED FUNDED							MTP REFERENCE: TR 10332.2	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$500,000			Category 10:	\$500,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$400,000	
Construction:	\$180,000,000	\$500,000				Local Funds:	\$100,000	
Construction Engineering:	\$7,200,000					Local Contribution:	\$0	
Contingencies:	\$18,000,000					Total Funding:	\$500,000	
Indirects:	\$7,200,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$212,900,000			Total Category Funding:	\$500,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-965	VA	08/2009	C	OTHER	11620	\$250,000
LIMITS FROM:	REGIONAL PROJECT TRACKING, MONITORING, A						REV DATE:	11/2008
LIMITS TO:	SOFTWARE DEVELOPMENT PROJECT (PHASE 2)						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS						FUNDING CATEGORY:	7
REMARKS:	FIXED FUNDED						MTP REFERENCE:	F3001; F3002, F3003, F3004

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$250,000	Category 7:	\$250,000	Federal Funds:	\$200,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$250,000				Local Funds:	\$50,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$250,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$250,000		Total Category Funding:	\$250,000		

FORT WORTH	TARRANT	0902-48-974	VA	08/2009	C,E	OTHER	11615	\$2,500,000
LIMITS FROM:	REGIONAL AERIAL PHOTOGRAPHY DATA COLLECT						REV DATE:	11/2008
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POP/EMP						FUNDING CATEGORY:	7,LC
REMARKS:	FIXED FUNDED; NCTCOG IS SOURCE OF LOCAL CONTRIBUTION						MTP REFERENCE:	TSM 2700

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$2,500,000	Category 7:	\$1,000,000	Federal Funds:	\$800,000
Right Of Way:	\$0		Local Contribution:	\$500,000	State Funds:	\$1,000,000
Construction:	\$1,500,000		TxDOT PE/ROW:	\$1,000,000	Local Funds:	\$200,000
Construction Engineering:	\$0				Local Contribution:	\$500,000
Contingencies:	\$0				Total Funding:	\$2,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,500,000		Total Category Funding:	\$2,500,000		

FORT WORTH	TARRANT	0902-48-984	VA	08/2009	C	FORT WORTH	11176.4	\$1,358,549
LIMITS FROM:	VANPOOL PROGRAM; FWTA						REV DATE:	09/2007
LIMITS TO:	T'S SERVICE AREA & SURROUNDING COUNTIES						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	VANPOOL PROGRAM OPERATION FOR FY 2008						FUNDING CATEGORY:	7
REMARKS:	FIXED FUNDED						MTP REFERENCE:	TDM 2200

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,358,549	Category 7:	\$1,358,549	Federal Funds:	\$1,086,839
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,358,549				Local Funds:	\$271,710
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,358,549
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,358,549		Total Category Funding:	\$1,358,549		

FORT WORTH	TARRANT	0902-48-986	VA	02/2009	C	FORT WORTH	11176.5	\$1,358,549
LIMITS FROM:	VANPOOL PROGRAM; FWTA						REV DATE:	09/2007
LIMITS TO:	T'S SERVICE AREA & SURROUNDING COUNTIES						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	VANPOOL PROGRAM OPERATION FOR FY 2009						FUNDING CATEGORY:	7
REMARKS:							MTP REFERENCE:	TDM 2200

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,358,549	Category 7:	\$1,358,549	Federal Funds:	\$1,086,839
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,358,549				Local Funds:	\$271,710
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,358,549
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,358,549		Total Category Funding:	\$1,358,549		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-987	VA	08/2009	C,E,R	RICHLAND HILLS	11591	\$1,050,000
LIMITS FROM: RICHLAND HILLS PARK-AND-RIDE FACILITY							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 150 SPACES AT THE PARK-AND-RIDE FACILITY							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 2.10	VOC (LBS/DAY): 2.90
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$100,000		Category 5:	\$1,050,000	Federal Funds:	\$840,000		
Right Of Way:	\$300,000				State Funds:	\$0		
Construction:	\$650,000	\$1,050,000			Local Funds:	\$210,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,050,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,050,000		Total Category Funding:	\$1,050,000				
FORT WORTH	TARRANT	0902-48-988	VA	09/2009	C	FORT WORTH	11555	\$2,862,000
LIMITS FROM: NORTH FORT WORTH PARK AND RIDE LOT							REV DATE: 02/2009	
LIMITS TO: ON IH 35W AT HERITAGE TRACE INTERSECTION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 500 SPACES FOR PARK AND RIDE LOT IN NORTH FORT WORTH							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS: REVISE PROJECT LOCATION							NOX (LBS/DAY): 16.18	VOC (LBS/DAY): 27.56
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$145,848		Category 5:	\$2,862,000	Federal Funds:	\$2,289,600		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,862,000	\$2,862,000			Local Funds:	\$572,400		
Construction Engineering:	\$178,589				Local Contribution:	\$0		
Contingencies:	\$208,354				Total Funding:	\$2,862,000		
Indirects:	\$163,706							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,558,497		Total Category Funding:	\$2,862,000				
FORT WORTH	TARRANT	0902-48-996	VA	08/2009	C,E	FORT WORTH	11592	\$400,000
LIMITS FROM: TEXAS & PACIFIC (T&P) PARK-AND-RIDE FACILITY							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 80 SPACES AT THE PARK-AND-RIDE FACILITY							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 1.10	VOC (LBS/DAY): 1.50
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$40,000		Category 5:	\$400,000	Federal Funds:	\$320,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$360,000	\$400,000			Local Funds:	\$80,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$400,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$400,000		Total Category Funding:	\$400,000				
FORT WORTH	JOHNSON	0902-50-077	VA	07/2009	C,E	BURLESON		\$1,873,551
LIMITS FROM: OLD TOWN BURLESON							REV DATE: 09/2007	
LIMITS TO: SCHOOLS, SUBDIVISIONS & OTHER FACIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS, SUBDIVISION, ETC. TO THE EASTERN HALF OF OLD TOWN							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: TE2001	
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$98,592		Category 9:	\$1,520,037	Federal Funds:	\$1,216,030		
Right Of Way:	\$0		Local Contribution:	\$353,514	State Funds:	\$0		
Construction:	\$1,774,959	\$1,873,551			Local Funds:	\$304,007		
Construction Engineering:	\$120,725				Local Contribution:	\$353,514		
Contingencies:	\$140,845				Total Funding:	\$1,873,551		
Indirects:	\$86,117							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,221,238		Total Category Funding:	\$1,873,551				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-098	VA	02/2009	C	BURLESON	11192.13	\$85,827
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2007	
LIMITS TO: IN BURLESON, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - SIGNAL UPGRADES AND RETIMING - PHASE 3							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 49.86	VOC (LBS/DAY): 124.66
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$4,206			Category 5:	\$85,827	Federal Funds:	\$68,662	
Right Of Way:	\$0					State Funds:	\$17,165	
Construction:	\$85,827		\$85,827			Local Funds:	\$0	
Construction Engineering:	\$7,724					Local Contribution:	\$0	
Contingencies:	\$6,866					<u>Total Funding:</u>	\$85,827	
Indirects:	\$4,206							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$108,829			Total Category Funding:	\$85,827			
FORT WORTH	JOHNSON	0902-50-910	CS	07/2014	E	BURLESON		\$35,054
LIMITS FROM: ON ALSBURY FROM CATHY DRIVE							REV DATE: 09/2007	
LIMITS TO: 0.3 MILES SOUTH OF HULEN (SHAFTSTALL)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EXTENSION OF ALSBURY BLVD; 2008 OMNIBUS APPROPRIATIONS ACT; 0 TO 4 LANES DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 222	
REMARKS: FY2009 P.E. FOR FY2014 CONSTRUCTION								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$35,054			Category 10:	\$588,000	Federal Funds:	\$470,400	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$715,391		\$35,054			Local Funds:	\$117,600	
Construction Engineering:	\$64,385					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$588,000	
Indirects:	\$39,346							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$854,176			Total Category Funding:	\$588,000			
FORT WORTH	TARRANT	1330-02-034	FM 1187	05/2009	E,R	MANSFIELD		\$3,153,890
LIMITS FROM: NEWT PATTERSON							REV DATE: 11/2007	
LIMITS TO: BU 287P							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH1 162.1	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$333,890			Category 11:	\$6,300,000	Federal Funds:	\$5,040,000	
Right Of Way:	\$2,820,000			State PE/ROW:	\$3,153,890	State Funds:	\$4,413,890	
Construction:	\$11,588,803		\$3,153,890			Local Funds:	\$0	
Construction Engineering:	\$340,704					Local Contribution:	\$0	
Contingencies:	\$476,986					<u>Total Funding:</u>	\$9,453,890	
Indirects:	\$333,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,894,272			Total Category Funding:	\$9,453,890			*State Paying for PE and/or ROW Costs
FORT WORTH	TARRANT	1603-03-912	FM 1709	08/2009	C,E,R	KELLER	20155	\$1,120,322
LIMITS FROM: UP RAILROAD AT US 377							REV DATE: 11/2008	
LIMITS TO: ELM STREET; IN KELLER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FM 1709 BETWEEN INTERSECTION OF ELM AND UPRR AND KELLER CITY LIMITS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 127.0, TH1 127.1	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$143,853			Category 10:	\$1,120,322	Federal Funds:	\$0	
Right Of Way:	\$54,080					State Funds:	\$896,258	
Construction:	\$922,389		\$1,120,322			Local Funds:	\$224,064	
Construction Engineering:	\$67,219					Local Contribution:	\$0	
Contingencies:	\$78,422					<u>Total Funding:</u>	\$1,120,322	
Indirects:	\$61,618							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,327,581			Total Category Funding:	\$1,120,322			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	2266-02-126	SH 360	02/2009	C	ARLINGTON	11706	\$3,795,541
LIMITS FROM: AT SPUR 303 (PIONEER PARKWAY)							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATION ELIMINATING WEAVING ON MAIN LANES & COLLECTOR-DISTRIBUTOR SYSTEM							FUNDING CATEGORY: 1,7	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$170,475		\$3,795,541	Category 1:	\$1,423,397	Federal Funds:
Right Of Way:	\$0	Category 7:		\$2,372,144	State Funds:	\$759,108
Construction:	\$3,795,541				Local Funds:	\$0
Construction Engineering:	\$208,745				Local Contribution:	\$0
Contingencies:	\$243,536				Total Funding:	\$3,795,541
Indirects:	\$170,475					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,588,772		Total Category Funding:	\$3,795,541		

FORT WORTH	TARRANT	9902-48-901	VA	03/2009	C	ARLINGTON	11150	\$308,370
LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON-ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,715		\$308,370	Category 7:	\$308,370	Federal Funds:
Right Of Way:	\$0				State Funds:	\$61,674
Construction:	\$308,370				Local Funds:	\$0
Construction Engineering:	\$28,863				Local Contribution:	\$0
Contingencies:	\$25,656				Total Funding:	\$308,370
Indirects:	\$15,715					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$394,319		Total Category Funding:	\$308,370		

FORT WORTH	TARRANT	9902-48-902	VA	04/2009	C,E	ARLINGTON	11150	\$459,314
LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON-OFF SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$22,901		\$459,314	Category 7:	\$459,314	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$436,413				Local Funds:	\$91,863
Construction Engineering:	\$42,063				Local Contribution:	\$0
Contingencies:	\$37,390				Total Funding:	\$459,314
Indirects:	\$22,901					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$561,668		Total Category Funding:	\$459,314		

FY 2009 Total YOE Cost of Approved Phases: \$681,609,095
 FY 2009 Total Authorized Funding by Share: \$688,462,042
 FY 2009 Total Authorized Funding by Category: \$688,462,042

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-14-058	IH 820	08/2009	C,E,R	NORTH RICHLAND HILL	11251.1	\$93,687,598
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)							REV DATE: 05/2008	
LIMITS TO: SH 121/SH 183/SH 26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&WB DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR							FUNDING CATEGORY: 2,7,10,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; CDA PROJECT; REFLECTS FY2010 FUNDING							MTP REFERENCE: FT1 1670, FT1 1672	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,064,786			Category 2:	\$19,705,000	Federal Funds:	\$20,234,400	
Right Of Way:	\$28,076,162			Category 7:	\$4,590,000	State Funds:	\$33,134,762	
Construction:	\$62,546,650	\$93,687,598		Category 10:	\$998,000	Local Funds:	\$0	
Construction Engineering:	\$2,501,866			Local Contribution:	\$40,318,435	Local Contribution:	\$40,318,436	
Contingencies:	\$3,752,799			State PE/ROW:	\$28,076,163	Total Funding:	\$93,687,598	
Indirects:	\$3,440,066					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$103,382,329			Total Category Funding:	\$93,687,598			
FORT WORTH	TARRANT	0008-14-059	IH 820	08/2009	C,E	HALTOM CITY	11251.2	\$84,597,895
LIMITS FROM: IH 35W							REV DATE: 05/2008	
LIMITS TO: SOUTHWESTERN RAILROAD (DART)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANGD LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANGD LNS W/2 LN FR EB&WB DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FRONTAGE RDS							FUNDING CATEGORY: 2,7,12,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT; REFLECTS FY2010 FUNDING							MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,951,665			Category 2:	\$9,000,000	Federal Funds:	\$21,800,000	
Right Of Way:	\$0			Category 7:	\$8,000,000	State Funds:	\$9,401,665	
Construction:	\$80,646,230	\$84,597,895		Category 12:	\$10,250,000	Local Funds:	\$0	
Construction Engineering:	\$3,225,849			Local Contribution:	\$53,396,230	Local Contribution:	\$53,396,230	
Contingencies:	\$4,838,774			State PE/ROW:	\$3,951,665	Total Funding:	\$84,597,895	
Indirects:	\$4,435,543					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$97,098,061			Total Category Funding:	\$84,597,895			
FORT WORTH	TARRANT	0008-14-925	IH 820	09/2008	C,E	OTHER		\$84,528,974
LIMITS FROM: AT NE MALL INTERCHANGE							REV DATE: 11/2008	
LIMITS TO: SH 121/183/26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1							FUNDING CATEGORY: 2	
REMARKS: REFLECTS FY2010 FUNDING							MTP REFERENCE: HM 8155, HM 8160, HM 8200	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,948,446			Category 2:	\$80,580,528	Federal Funds:	\$64,464,422	
Right Of Way:	\$0			State PE ROW:	\$3,948,446	State Funds:	\$20,064,552	
Construction:	\$80,580,528	\$84,528,974				Local Funds:	\$0	
Construction Engineering:	\$3,223,221					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$84,528,974	
Indirects:	\$4,431,929					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$92,184,124			Total Category Funding:	\$84,528,974			
FORT WORTH	TARRANT	0014-02-046	IH 35W	09/2009	C,E	FORT WORTH	11702	\$368,549
LIMITS FROM: AT GARDEN ACRES							REV DATE: 09/2007	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD							FUNDING CATEGORY: 1,7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$18,549			Category 1:	\$87,500	Federal Funds:	\$186,667	
Right Of Way:	\$0			Category 7:	\$145,834	State Funds:	\$46,667	
Construction:	\$350,000	\$368,549		Local Contribution:	\$135,215	Local Funds:	\$0	
Construction Engineering:	\$34,070					Local Contribution:	\$135,215	
Contingencies:	\$30,285					Total Funding:	\$368,549	
Indirects:	\$18,549					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$451,454			Total Category Funding:	\$368,549			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 287	09/2009	C	FORT WORTH		\$2,055,040
LIMITS FROM: FM 3479 (HARMON ROAD)							REV DATE: 09/2007	
LIMITS TO: SOUTH OF PROPOSED NTP CROSSOVER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT1 1390	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,697			Category 2:	\$1,900,000	Federal Funds:	\$1,520,000	
Right Of Way:	\$0			Local Contribution:	\$155,040	State Funds:	\$0	
Construction:	\$2,055,040	\$2,055,040				Local Funds:	\$380,000	
Construction Engineering:	\$102,752					Local Contribution:	\$155,040	
Contingencies:	\$143,853					Total Funding:	\$2,055,040	
Indirects:	\$100,697							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,503,039			Total Category Funding:	\$2,055,040			
FORT WORTH	TARRANT	0014-15-034	US 287	09/2009	C	FORT WORTH		\$2,271,360
LIMITS FROM: FM 3479 (HARMON ROAD)							REV DATE: 09/2007	
LIMITS TO: SOUTHBOUND ENTRANCE RAMP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$111,297			Category 2:	\$2,100,000	Federal Funds:	\$1,680,000	
Right Of Way:	\$0			Local Contribution:	\$171,360	State Funds:	\$0	
Construction:	\$2,271,360	\$2,271,360				Local Funds:	\$420,000	
Construction Engineering:	\$113,568					Local Contribution:	\$171,360	
Contingencies:	\$158,995					Total Funding:	\$2,271,360	
Indirects:	\$111,297							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,766,516			Total Category Funding:	\$2,271,360			
FORT WORTH	TARRANT	0014-15-035	US 287	09/2009	C	FORT WORTH		\$2,271,360
LIMITS FROM: ENTRANCE/EXIT RAMP, NORTH							REV DATE: 09/2007	
LIMITS TO: FM 3479 (HARMON ROAD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT1 1390	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$111,297			Category 2:	\$2,100,000	Federal Funds:	\$1,680,000	
Right Of Way:	\$0			Local Contribution:	\$171,360	State Funds:	\$0	
Construction:	\$2,271,360	\$2,271,360				Local Funds:	\$420,000	
Construction Engineering:	\$113,568					Local Contribution:	\$171,360	
Contingencies:	\$158,995					Total Funding:	\$2,271,360	
Indirects:	\$111,297							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,766,516			Total Category Funding:	\$2,271,360			
FORT WORTH	TARRANT	0014-15-036	US 287	09/2009	C	FORT WORTH		\$2,055,040
LIMITS FROM: NORTH OF FM 3479							REV DATE: 09/2007	
LIMITS TO: NORTH OF IH 35W INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2700	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,697			Category 2:	\$1,900,000	Federal Funds:	\$1,520,000	
Right Of Way:	\$0			Local Contribution:	\$155,040	State Funds:	\$0	
Construction:	\$2,055,040	\$2,055,040				Local Funds:	\$380,000	
Construction Engineering:	\$102,752					Local Contribution:	\$155,040	
Contingencies:	\$143,853					Total Funding:	\$2,055,040	
Indirects:	\$100,697							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,503,039			Total Category Funding:	\$2,055,040			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-16-194	IH 35W	08/2009	C,E,R	FORT WORTH		\$120,048,663
LIMITS FROM: AT IH 820 INTCHG							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)							FUNDING CATEGORY: 1,2,LC	
REMARKS: ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT; REFLECTS FY2010 FUNDING; FY2010 FUNDING							MTP REFERENCE: IN1 16701	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$5,607,612	\$120,048,663	Category 1:	\$29,441,051	Federal Funds:	\$91,552,841
Right Of Way:	\$0		Category 2:	\$83,415,461	State Funds:	\$28,495,822
Construction:	\$114,441,051		Category 10:	\$334,539	Local Funds:	\$0
Construction Engineering:	\$4,577,642		Category 11:	\$1,250,000	Local Contribution:	\$0
Contingencies:	\$6,866,463		State PE/ROW:	\$5,607,612	Total Funding:	\$120,048,663
Indirects:	\$6,294,258				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$137,787,026		Total Category Funding:	\$120,048,663		

FORT WORTH	TARRANT	0014-16-920	IH 35W	06/2010	E	FORT WORTH		\$684,294
LIMITS FROM: IH 820							REV DATE: 09/2007	
LIMITS TO: US 81/287							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)							FUNDING CATEGORY: 2	
REMARKS: FY2010 FUNDING							MTP REFERENCE: HM1 8110, HM1 8115	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$684,294	\$684,294	Category 2:	\$12,415,000	Federal Funds:	\$9,932,000
Right Of Way:	\$0		State PE/ROW:	\$684,294	State Funds:	\$3,167,294
Construction:	\$13,428,065				Local Funds:	\$0
Construction Engineering:	\$684,294				Local Contribution:	\$0
Contingencies:	\$977,563				Total Funding:	\$13,099,294
Indirects:	\$684,294				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,458,510		Total Category Funding:	\$13,099,294		

FORT WORTH	TARRANT	0081-01-912	US 377	09/2009	C,E,R	HALTOM CITY	20154	\$1,666,710
LIMITS FROM: AT EAST BELKNAP STREET							REV DATE: 11/2008	
LIMITS TO: IN HALTOM CITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TSM 2100, TSM 2400	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$168,729	\$1,666,710	Category 10:	\$1,666,710	Federal Funds:	\$0
Right Of Way:	\$17,997				State Funds:	\$1,333,368
Construction:	\$1,479,984				Local Funds:	\$333,342
Construction Engineering:	\$100,003				Local Contribution:	\$0
Contingencies:	\$116,670				Total Funding:	\$1,666,710
Indirects:	\$91,669				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,975,052		Total Category Funding:	\$1,666,710		

FORT WORTH	TARRANT	0081-12-039	IH 35W	08/2010	C,E	FORT WORTH		\$1,251,785
LIMITS FROM: AT NORTH TARRANT PARKWAY ON IH 35W							REV DATE: 02/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TURNAROUND BRIDGE FOR IH35W SB; ON NORTH SIDE FOR TEXAS U-TURN							FUNDING CATEGORY: 10,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2701	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$58,472	\$1,251,785	Category 10:	\$1,193,313	Federal Funds:	\$954,650
Right Of Way:	\$0		Local Contribution:	\$58,472	State Funds:	\$0
Construction:	\$1,193,313				Local Funds:	\$238,663
Construction Engineering:	\$71,599				Local Contribution:	\$58,472
Contingencies:	\$83,532				Total Funding:	\$1,251,785
Indirects:	\$58,472				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,465,388		Total Category Funding:	\$1,251,785		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-12-920	IH 35W	06/2010	E	FORT WORTH		\$2,209,143
LIMITS FROM: US 81/287							REV DATE: 09/2007	
LIMITS TO: SH 170							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 MANAGED LANES							FUNDING CATEGORY: 2	
							MTP REFERENCE: HM1 8105	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,209,143	\$2,209,143		Category 2:	\$2,209,143	Federal Funds:	\$1,767,314	
Right Of Way:	\$0			State PE/ROW:	\$0	State Funds:	\$441,829	
Construction:	\$44,994,560			Local Funds:	\$0	Local Contribution:	\$0	
Construction Engineering:	\$1,803,382			Total Funding:	\$2,209,143			
Contingencies:	\$2,705,073							
Indirects:	\$2,209,143							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$53,921,301		Total Category Funding:	\$2,209,143				
FORT WORTH	TARRANT	0094-02-912	SH 183	09/2009	C,E,R	OTHER	20159	\$3,148,329
LIMITS FROM: BOOTH CALLOWAY DRIVE							REV DATE: 11/2008	
LIMITS TO: RUFÉ SNOW DRIVE; IN RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$318,207	\$3,148,329		Category 10:	\$3,148,329	Federal Funds:	\$0	
Right Of Way:	\$421,149			State Funds:	\$2,518,662	Local Funds:	\$629,667	
Construction:	\$2,408,973			Local Contribution:	\$0	Total Funding:	\$3,148,329	
Construction Engineering:	\$188,900							
Contingencies:	\$220,383							
Indirects:	\$173,158							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,730,770		Total Category Funding:	\$3,148,329				
FORT WORTH	TARRANT	0353-03-059	SH 114	06/2009	C,E,R	OTHER		\$154,834,383
LIMITS FROM: BS 114L, IN GRAPEVINE							REV DATE: 09/2008	
LIMITS TO: DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1425	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; FY2010 FUNDING								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$7,116,943	\$154,834,383		Category 2:	\$40,113,510	Federal Funds:	\$107,428,800	
Right Of Way:	\$8,060,000			Category 12:	\$94,172,490	State Funds:	\$42,034,143	
Construction:	\$139,657,440			Local Contribution:	\$5,371,440	Local Funds:	\$0	
Construction Engineering:	\$5,809,750			State PE/ROW:	\$15,176,943	Local Contribution:	\$5,371,440	
Contingencies:	\$8,714,624			Total Funding:	\$154,834,383			
Indirects:	\$7,116,943							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$176,475,700		Total Category Funding:	\$154,834,383				
FORT WORTH	TARRANT	0364-01-112	SH 121	08/2009	C,E,R	GRAPEVINE		\$167,050,741
LIMITS FROM: SH 114							REV DATE: 09/2007	
LIMITS TO: SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS.& RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1510, FR1 1510	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; FY2010 FUNDING								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$6,878,322	\$167,050,741		Category 2:	\$37,188,237	Federal Funds:	\$99,833,520	
Right Of Way:	\$25,197,500			Category 12:	\$87,603,663	State Funds:	\$57,034,202	
Construction:	\$134,974,919			Local Contribution:	\$10,183,019	Local Funds:	\$0	
Construction Engineering:	\$5,614,957			State PE/ROW:	\$32,075,822	Local Contribution:	\$10,183,019	
Contingencies:	\$8,422,435			Total Funding:	\$167,050,741			
Indirects:	\$6,878,322							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$187,966,454		Total Category Funding:	\$167,050,741				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-113	SH 121	06/2009	C,E,R	GRAPEVINE		\$157,405,041
LIMITS FROM: IH 635							REV DATE: 09/2007	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS							FUNDING CATEGORY: 2,12,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT1 1715	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$6,508,681			Category 2:	\$36,684,595	Federal Funds:	\$98,247,200	
Right Of Way:	\$23,175,000			Category 12:	\$86,124,405	State Funds:	\$54,245,481	
Construction:	\$127,721,360	\$157,405,041		Local Contribution:	\$4,912,360	Local Funds:	\$0	
Construction Engineering:	\$5,313,209			State PE/ROW:	\$29,683,681	Local Contribution:	\$4,912,360	
Contingencies:	\$7,969,813					Total Funding:	\$157,405,041	
Indirects:	\$6,508,681					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$177,196,742			Total Category Funding:	\$157,405,041			
FORT WORTH	TARRANT	0504-02-008	SH 121	08/2009	C,E	FORT WORTH	11250	\$1,075,000,000
LIMITS FROM: IH 30							REV DATE: 11/2008	
LIMITS TO: ALTA MESA BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGES AT IH 30 AND IH 20							FUNDING CATEGORY: 2,7,LC	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING							MTP REFERENCE: FT1 1530, FT1 1535, IN1 15301, IN1 10151, FR 1530	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$28,384,720			Category 2:	\$149,270,000	Federal Funds:	\$127,416,000	
Right Of Way:	\$0			Category 7:	\$10,000,000	State Funds:	\$0	
Construction:	\$1,046,615,280	\$1,075,000,000		Local Contribution:	\$915,730,000	Local Funds:	\$31,854,000	
Construction Engineering:	\$23,171,200					Local Contribution:	\$915,730,000	
Contingencies:	\$34,742,947					Total Funding:	\$1,075,000,000	
Indirects:	\$28,384,720							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,161,298,867			Total Category Funding:	\$1,075,000,000			
FORT WORTH	TARRANT	0504-02-013	SH 121	06/2009	C,E,R	FORT WORTH		\$148,000,000
LIMITS FROM: ALTA MESA BLVD							REV DATE: 11/2008	
LIMITS TO: FM 1187							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION							FUNDING CATEGORY: 2,LC	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING							MTP REFERENCE: FT1 1537	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$4,081,053			Category 2:	\$30,840,000	Federal Funds:	\$24,672,000	
Right Of Way:	\$15,174,608			Local Contribution:	\$112,250,425	State Funds:	\$11,077,575	
Construction:	\$128,744,339	\$148,000,000		State PE/ROW:	\$4,909,575	Local Funds:	\$0	
Construction Engineering:	\$3,331,472					Local Contribution:	\$112,250,425	
Contingencies:	\$4,997,208					Total Funding:	\$148,000,000	
Indirects:	\$4,081,053					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$160,409,733			Total Category Funding:	\$148,000,000			
FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	\$3,847,950
LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: GM1320	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$3,847,950	Federal Funds:	\$3,078,360	
Right Of Way:	\$0					State Funds:	\$739,590	
Construction:	\$3,847,950	\$3,847,950				Local Funds:	\$30,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$3,847,950	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,847,950			Total Category Funding:	\$3,847,950			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	03/2010	C,E	HUDSON OAKS	11754	\$2,632,496
LIMITS FROM: AT US 180/IH 20; ON LAKESHORE DRIVE							REV DATE: 09/2007	
LIMITS TO: IN HUDSON OAKS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVE AT LAKESHORE/IH 20 FR RDS; CONVERT SOUTH FR TO ONE-WAY (SAFETY); RELOCATE EB EXIT RAMP (SAFETY); CONSTRUCT TURN AROUND BRIDGE; WIDEN LAKESHORE BRIDGE FOR TURN LANES							FUNDING CATEGORY: 5,LC	
REMARKS: HUDSON OAKS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 4.44	VOC (LBS/DAY): 9.23
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$132,496			Category 5:	\$2,500,000	Federal Funds:	\$2,000,000	
Right Of Way:	\$0			Local Contribution:	\$132,496	State Funds:	\$0	
Construction:	\$2,500,000	\$2,632,496				Local Funds:	\$500,000	
Construction Engineering:	\$162,240					Local Contribution:	\$132,496	
Contingencies:	\$189,280					Total Funding:	\$2,632,496	
Indirects:	\$132,496							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,116,512			Total Category Funding:	\$2,632,496			
FORT WORTH	TARRANT	0902-48-186	CS	01/2010	C,E	HURST	1646	\$1,120,886
LIMITS FROM: AT HARRISON LANE							REV DATE: 09/2007	
LIMITS TO: ON PIPELINE RD IN HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS OFFSET INTER/SHIFT N HARRISON WEST 150 FEET; ADD EXTEND LEFT TURN LANE; ON PIPELINE (EB & WB) & ON SB HARRISON							FUNDING CATEGORY: 7,LC	
REMARKS: HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$57,237			Category 7:	\$998,500	Federal Funds:	\$798,800	
Right Of Way:	\$0			Local Contribution:	\$122,386	State Funds:	\$0	
Construction:	\$1,063,649	\$1,120,886				Local Funds:	\$199,700	
Construction Engineering:	\$105,129					Local Contribution:	\$122,386	
Contingencies:	\$93,448					Total Funding:	\$1,120,886	
Indirects:	\$57,237							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,376,700			Total Category Funding:	\$1,120,886			
FORT WORTH	TARRANT	0902-48-239	VA	09/2009	C,E	NORTH RICHLAND HILL		\$1,052,907
LIMITS FROM: N ELECTRIC TRAIL ON CALLOWAY BRANCH							REV DATE: 11/2008	
LIMITS TO: LITTLE BEAR TRAIL IN N RICHLAND HIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND BIKE TRAIL							FUNDING CATEGORY: 9,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$49,183			Category 9:	\$733,120	Federal Funds:	\$586,496	
Right Of Way:	\$0			Local Contribution:	\$319,787	State Funds:	\$0	
Construction:	\$1,003,725	\$1,052,907				Local Funds:	\$146,624	
Construction Engineering:	\$90,335					Local Contribution:	\$319,787	
Contingencies:	\$80,298					Total Funding:	\$1,052,907	
Indirects:	\$49,183							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,272,723			Total Category Funding:	\$1,052,907			
FORT WORTH	TARRANT	0902-48-288	VA	12/2009	C	NORTH RICHLAND HILL	4180	\$2,464,800
LIMITS FROM: LITTLE BEAR CRK TRAIL							REV DATE: 09/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BIKEWAY LITTLE BEAR CREEK TRAIL FROM CALLOWAY BRANCH TRAIL TO COTTONBELT TRAIL							FUNDING CATEGORY: 5,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 1015	
							NOX (LBS/DAY): 1.10	VOC (LBS/DAY): 0.50
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$120,775			Category 5:	\$1,998,700	Federal Funds:	\$1,998,700	
Right Of Way:	\$0			Local Contribution:	\$504,000	State Funds:	\$0	
Construction:	\$2,464,800	\$2,464,800				Local Funds:	\$0	
Construction Engineering:	\$147,888					Local Contribution:	\$504,000	
Contingencies:	\$172,536					Total Funding:	\$2,502,700	
Indirects:	\$120,775							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,026,774			Total Category Funding:	\$2,502,700			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-454	VA	02/2009	C,E	COLLEYVILLE	11152	\$2,078,065
LIMITS FROM: COTTONBELT TRAIL							REV DATE: 09/2007	
LIMITS TO: IN COLLEYVILLE AND HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: BP 3001	
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION; PROJECT MOVED TO FY2010 DUE TO FY2009 LETTING CAP							NOX (LBS/DAY): 0.41	VOC (LBS/DAY): 0.24

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$97,069	\$2,078,065	Category 5:	Federal Funds:
Right Of Way:	\$0		Local Contribution:	\$1,599,682
Construction:	\$1,980,996			State Funds:
Construction Engineering:	\$114,288			\$0
Contingencies:	\$133,336			Local Funds:
Indirects:	\$93,335			\$399,921
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$2,419,025		Total Category Funding:	\$2,161,732
				Total Funding:
				\$2,161,732

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-495	VA	02/2009	C	FORT WORTH		\$1,560,001
LIMITS FROM: JONES STREET ON 9TH STREET							REV DATE: 11/2008	
LIMITS TO: HOUSTON STREET IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND STREETScape IMPROVEMENTS FOR 9TH STREET							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: FWTA IS SOURCE OF LOCAL CONTRIBUTION; ; PROJECT MOVED TO FY2010 DUE TO FY2009 LETTING CAP								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$76,440	\$1,560,001	Category 9:	Federal Funds:
Right Of Way:	\$0		Local Contribution:	\$1,350,000
Construction:	\$1,560,001			State Funds:
Construction Engineering:	\$93,600			\$0
Contingencies:	\$109,200			Local Funds:
Indirects:	\$76,440			\$337,500
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$1,915,681		Total Category Funding:	\$1,897,500
				Total Funding:
				\$1,897,500

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-507	CS	08/2010	C	NORTH RICHLAND HILL	11731	\$10,944,900
LIMITS FROM: ON NORTH TARRANT PKWY FROM DAVIS BLVD							REV DATE: 11/2008	
LIMITS TO: WHITLEY RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED							FUNDING CATEGORY: LC	
							MTP REFERENCE: TH1 128.5, TH1 128.6	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$557,960	\$10,944,900	Local Contribution:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$10,944,900			State Funds:
Construction Engineering:	\$569,347			\$0
Contingencies:	\$797,086			Local Funds:
Indirects:	\$626,282			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$13,495,575		Total Category Funding:	\$10,944,900
				Total Funding:
				\$10,944,900

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-537	CS	01/2009	C	GRAPEVINE	11177	\$8,500,000
LIMITS FROM: ON EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360							REV DATE: 11/2008	
LIMITS TO: MUSTANG DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 21.0, TH2 21.1	
REMARKS:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$366,912	\$8,500,000	Category 7:	Federal Funds:
Right Of Way:	\$0		Local Contribution:	\$5,138,321
Construction:	\$8,500,000			State Funds:
Construction Engineering:	\$374,400			\$0
Contingencies:	\$504,000			Local Funds:
Indirects:	\$366,912			\$3,361,679
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$10,112,224		Total Category Funding:	\$8,500,000
				Total Funding:
				\$8,500,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-545	VA	05/2010	C,E	NORTH RICHLAND HILL	11189.5	\$300,000
LIMITS FROM: AT IH 820/SH 26 INTERCHANGE							REV DATE: 09/2007	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE; 100 SPACES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 4.79	VOC (LBS/DAY): 2.82
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,900			Category 5:	\$300,000	Federal Funds:	\$240,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$284,100	\$300,000				Local Funds:	\$60,000	
Construction Engineering:	\$19,469					Local Contribution:	\$0	
Contingencies:	\$22,714					Total Funding:	\$300,000	
Indirects:	\$15,900							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$358,081			Total Category Funding:	\$300,000			
FORT WORTH	TARRANT	0902-48-576	CS	05/2010	C,E	NORTH RICHLAND HILL	11419	\$1,400,000
LIMITS FROM: AT MID-CITIES BLVD ON DAVIS BLVD							REV DATE: 09/2007	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS RIGHT TURN LANES ON ALL APPROACHES & SIGNAL IMPROVEMENTS							FUNDING CATEGORY: 5,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.45	VOC (LBS/DAY): 1.10
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$49,956			Category 5:	\$1,040,000	Federal Funds:	\$832,000	
Right Of Way:	\$0			Local Contribution:	\$360,000	State Funds:	\$0	
Construction:	\$1,350,044	\$1,400,000				Local Funds:	\$208,000	
Construction Engineering:	\$61,171					Local Contribution:	\$360,000	
Contingencies:	\$71,366					Total Funding:	\$1,400,000	
Indirects:	\$49,956							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,582,494			Total Category Funding:	\$1,400,000			
FORT WORTH	TARRANT	0902-48-652	CS	05/2010	C,E,R	ARLINGTON	11416	\$2,087,197
LIMITS FROM: SOUTH OF IH 20 ON BOWMAN SPRINGS RD							REV DATE: 09/2007	
LIMITS TO: AT TRIB TO VILLAGE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION; 2 TO 2 LANES							FUNDING CATEGORY: 7,LC	
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 27.0	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$84,797			Category 7:	\$1,600,000	Federal Funds:	\$1,280,000	
Right Of Way:	\$338,400			Local Contribution:	\$487,197	State Funds:	\$0	
Construction:	\$1,664,000	\$2,087,197				Local Funds:	\$320,000	
Construction Engineering:	\$103,834					Local Contribution:	\$487,197	
Contingencies:	\$121,139					Total Funding:	\$2,087,197	
Indirects:	\$84,797							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,396,968			Total Category Funding:	\$2,087,197			
FORT WORTH	TARRANT	0902-48-680	CS	03/2010	C,E	FORT WORTH		\$3,971,094
LIMITS FROM: SH 10; ON PRECINCT LINE ROAD							REV DATE: 09/2007	
LIMITS TO: TRAMMEL DAVIS IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED							FUNDING CATEGORY: 10,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; HP TX283							MTP REFERENCE: TH1 120.1, TH1 120.2	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$185,494			Category 10:	\$998,000	Federal Funds:	\$798,400	
Right Of Way:	\$0			Local Contribution:	\$2,973,094	State Funds:	\$0	
Construction:	\$3,785,600	\$3,971,094				Local Funds:	\$199,600	
Construction Engineering:	\$189,280					Local Contribution:	\$2,973,094	
Contingencies:	\$264,992					Total Funding:	\$3,971,094	
Indirects:	\$185,494							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,610,861			Total Category Funding:	\$3,971,094			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-698	VA	12/2009	C	FORT WORTH	11328.1	\$1,347,804
LIMITS FROM: W 7TH ST CORRIDOR; ON 7TH ST FROM UNIVERSITY TO PENN							REV DATE: 09/2007	
LIMITS TO: AND FROM 5TH TO CRESTLINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN CONNECTIONS, INCLUDING A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 2002	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$1,347,804	Federal Funds:	\$1,078,243	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,347,804	\$1,347,804				Local Funds:	\$269,561	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$1,347,804</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,347,804			Total Category Funding:	\$1,347,804			
FORT WORTH	TARRANT	0902-48-699	CS	12/2009	C,E	FORT WORTH	11328.2	\$1,162,678
LIMITS FROM: ON W 7TH STREET FROM TRINITY							REV DATE: 11/2007	
LIMITS TO: UNIVERSITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: W 7TH STREET STREET PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, ETC.							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3001	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$43,750			Category 7:	\$1,654,678	Federal Funds:	\$1,323,742	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,118,928	\$1,162,678				Local Funds:	\$330,936	
Construction Engineering:	\$80,357					Local Contribution:	\$0	
Contingencies:	\$71,428					<u>Total Funding:</u>	<u>\$1,654,678</u>	
Indirects:	\$43,750							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,358,213			Total Category Funding:	\$1,654,678			
FORT WORTH	TARRANT	0902-48-708	CS	08/2009	C,E	FORT WORTH	11729	\$25,685,000
LIMITS FROM: IH 35W; ON GOLDEN TRIANGLE BLVD							REV DATE: 11/2007	
LIMITS TO: US 377; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED W/ACCOMMODATIONS TO GO TO 6 LANE FACILITY IN FUTURE							FUNDING CATEGORY: 7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVED TO FY2010 DUE TO FY2009 LETTING CAP							MTP REFERENCE: TH1 127.0	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$932,568			Category 7:	\$13,856,250	Federal Funds:	\$11,085,000	
Right Of Way:	\$0			Local Contribution:	\$11,828,750	State Funds:	\$0	
Construction:	\$24,752,432	\$25,685,000				Local Funds:	\$2,771,250	
Construction Engineering:	\$951,600					Local Contribution:	\$11,828,750	
Contingencies:	\$1,332,240					<u>Total Funding:</u>	<u>\$25,685,000</u>	
Indirects:	\$932,568							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$28,901,408			Total Category Funding:	\$25,685,000			
FORT WORTH	TARRANT	0902-48-901	VA	08/2010	C	FORT WORTH	11590	\$1,125,000
LIMITS FROM: HURST BELL PARK AND RIDE							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 3.10
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$125,000			Category 5:	\$1,125,000	Federal Funds:	\$900,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,125,000	\$1,125,000				Local Funds:	\$225,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$1,125,000</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000			Total Category Funding:	\$1,125,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-902	CS	02/2010	C	GRAND PRAIRIE	11756	\$544,005
LIMITS FROM: CARRIER PARKWAY							REV DATE: 02/2009	
LIMITS TO: AT SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD WB RIGHT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD, NB RIGHT TURN LANE ON SH 360 FR RD FOR CARRIER PKWY, AND AN ADVANCE WB LEFT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD							FUNDING CATEGORY: LC	
REMARKS: DEFEDERALIZE PROJECT FUNDED 100% LOCAL; GRAND PRAIRIE IS SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): .755	VOC (LBS/DAY): 1.836
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$18,280	Cost of Approved Phases: \$544,005	Local Contribution:		\$544,005	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$544,005					Local Funds:	\$0	
Construction Engineering:	\$33,575					Local Contribution:	\$544,005	
Contingencies:	\$29,844					Total Funding:	\$544,005	
Indirects:	\$20,517							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$646,221		Total Category Funding:		\$544,005			
FORT WORTH	TARRANT	0902-48-903	VA	08/2010	C	VARIOUS	11626	\$1,666,666
LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2010							REV DATE: 11/2008	
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFO SYSTEM DEVP; DEMO/PILOT PRGM; POLICY DEVP & IMPLEMENTATION							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: AQ 1000	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,666,666	Category 7:		\$1,666,666	Federal Funds:	\$1,333,333	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,666,666					Local Funds:	\$333,333	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,666,666	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,666		Total Category Funding:		\$1,666,666			
FORT WORTH	TARRANT	0902-48-904	CS	01/2010	C	GRAPEVINE	11757	\$53,000
LIMITS FROM: ON MUSTANG DR							REV DATE: 11/2008	
LIMITS TO: AT WILLIAM D. TATE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANE IN EASTBOUND DIRECTION							FUNDING CATEGORY: LC	
REMARKS: GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL							MTP REFERENCE: TSM 2100	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,700	Cost of Approved Phases: \$53,000	Local Contribution:		\$53,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$53,000					Local Funds:	\$0	
Construction Engineering:	\$4,961					Local Contribution:	\$53,000	
Contingencies:	\$4,410					Total Funding:	\$53,000	
Indirects:	\$3,032							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$68,103		Total Category Funding:		\$53,000			
FORT WORTH	TARRANT	0902-48-908	VA	09/2009	C,E	NCTCOG	11781	\$297,000
LIMITS FROM: REGIONAL DATA & VIDEO COMM. SYSTEM							REV DATE: 09/2007	
LIMITS TO: AID FLOW IN ITS INFORMATION TO PARTNERS IN THE DFW REGION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3008	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,135	Cost of Approved Phases: \$297,000	Category 5:		\$297,000	Federal Funds:	\$237,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$281,865					Local Funds:	\$59,400	
Construction Engineering:	\$27,799					Local Contribution:	\$0	
Contingencies:	\$24,710					Total Funding:	\$297,000	
Indirects:	\$15,135							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$364,645		Total Category Funding:		\$297,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-925	VA	10/2009	C,E	VARIOUS	11783	\$988,304
LIMITS FROM: REGIONAL ITS SOFTWARE PLUG-IN							REV DATE: 09/2007	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DATA-PULLING AND DATA PUSHING SOFTWARE COMPONENTS FOR PLUG-IN TO IMPROVE AUTOMATED DATA SHARING THRU CENTER TO CENTER DATA SHARING PROGRAMS INCLUDING UPDATING TRAFFIC SIGNAL TIMING PLANS DURING AN ACCIDENT, POSTING MESSAGES ON DYNAMIC MESSAGE SIGNS, AND PROVIDING TRAVELER INFO VIA THE INTERNET							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$50,364			Category 5:	\$988,304	Federal Funds:	\$790,643	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$937,940	\$988,304				Local Funds:	\$197,661	
Construction Engineering:	\$92,505					Local Contribution:	\$0	
Contingencies:	\$82,227					Total Funding:	\$988,304	
Indirects:	\$50,364							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,213,400			Total Category Funding:	\$988,304			
FORT WORTH	TARRANT	0902-48-929	VA	03/2010	C,E	FORT WORTH	11785	\$837,000
LIMITS FROM: INTEGRATED TRAVELER INFO SYSTEM							REV DATE: 09/2007	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PILOT ROUTES AND ARTERIAL CONGESTION MAP AND CITYWIDE ROADWAY INFORMATION SYSTEM							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3004	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$42,654			Category 5:	\$837,000	Federal Funds:	\$669,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$794,346	\$837,000				Local Funds:	\$167,400	
Construction Engineering:	\$78,343					Local Contribution:	\$0	
Contingencies:	\$69,638					Total Funding:	\$837,000	
Indirects:	\$42,654							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,027,635			Total Category Funding:	\$837,000			
FORT WORTH	TARRANT	0902-48-937	VA	08/2010	C	OTHER	11176.6	\$1,250,000
LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2010							REV DATE: 11/2008	
LIMITS TO: WESTERN SUBREGION							GROUPED PROJECT CSJ: V	
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: TDM 2200	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$1,250,000	Federal Funds:	\$1,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,250,000	\$1,250,000				Local Funds:	\$250,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,250,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000			Total Category Funding:	\$1,250,000			
FORT WORTH	TARRANT	0902-48-944	VA	08/2010	C	OTHER	11619	\$968,750
LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL							REV DATE: 11/2008	
LIMITS TO: PROJECT (FORT WORTH DISTRICT)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENT							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: ITS 3005	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$968,750	Federal Funds:	\$775,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$968,750	\$968,750				Local Funds:	\$193,750	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$968,750	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$968,750			Total Category Funding:	\$968,750			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-949	CS	08/2010	C,E,R	FORT WORTH	20048	\$1,948,690
LIMITS FROM: ON TRINITY BLVD; 400 FEET EAST OF TRINITY							REV DATE: 11/2008	
LIMITS TO: AT PRECINCT LINE ROAD; 400 FEET WEST OF PRECINCT LINE RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$323,961		\$1,948,690	Category 10:	\$1,948,690	Federal Funds:	\$0	
Right Of Way:	\$34,370					State Funds:	\$1,558,952	
Construction:	\$1,590,359					Local Funds:	\$389,738	
Construction Engineering:	\$121,598					Local Contribution:	\$0	
Contingencies:	\$141,865					<u>Total Funding:</u>	\$1,948,690	
Indirects:	\$111,465							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,323,618			Total Category Funding:	\$1,948,690			
FORT WORTH	TARRANT	0902-48-952	VA	08/2010	C	OTHER	11617.1	\$550,000
LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS,							REV DATE: 11/2008	
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$550,000	Category 7:	\$550,000	Federal Funds:	\$440,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$550,000					Local Funds:	\$110,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	\$550,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$550,000			Total Category Funding:	\$550,000			
FORT WORTH	TARRANT	0902-48-954	VA	08/2009	E	VARIOUS	11543	\$3,308,575
LIMITS FROM: WESTERN SUBREGION RAIL IMPLEMENT							REV DATE: 11/2007	
LIMITS TO: ADVANCE COMMUTER RAIL IMPLEMENTATION (SW TO NE RAIL CORRIDOR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ALTERNATIVES ANALYSIS; ENGINEERING & COORDINATION OF SW TO NE RAIL LINE - (FY09 FUNDING)							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.2, TR 20001	
REMARKS: FUNDING MOVED TO FY2010 DUE TO FY2009 LETTING SCHEDULE CAP							NOX (LBS/DAY): 23.57	VOC (LBS/DAY): 37.11
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,308,575		\$3,308,575	Category 5:	\$3,308,575	Federal Funds:	\$2,646,860	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$470,000,000					Local Funds:	\$661,715	
Construction Engineering:	\$206,455					Local Contribution:	\$0	
Contingencies:	\$240,864					<u>Total Funding:</u>	\$3,308,575	
Indirects:	\$168,605							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$473,924,499			Total Category Funding:	\$3,308,575			
FORT WORTH	TARRANT	0902-48-955	CS	08/2010	C,E,R	FORT WORTH	20049	\$5,183,071
LIMITS FROM: TRE RAIL; ON EULESS & SOUTH MAIN							REV DATE: 11/2008	
LIMITS TO: EULESS STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 224	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$949,104		\$5,183,071	Category 10:	\$5,183,071	Federal Funds:	\$0	
Right Of Way:	\$96,177					State Funds:	\$4,146,456	
Construction:	\$4,137,790					Local Funds:	\$1,036,615	
Construction Engineering:	\$259,154					Local Contribution:	\$0	
Contingencies:	\$362,815					<u>Total Funding:</u>	\$5,183,071	
Indirects:	\$285,069							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,090,108			Total Category Funding:	\$5,183,071			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-956	CS	09/2010	C,E,R	FORT WORTH	20153	\$5,741,036
LIMITS FROM: STONE CREEK; ON RIVERSIDE DRIVE							REV DATE: 11/2008	
LIMITS TO: REDWOOD CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,124,864		\$5,741,036	Category 10:	\$5,741,036	Federal Funds:	\$0	
Right Of Way:	\$411,701					State Funds:	\$4,592,828	
Construction:	\$4,204,471					Local Funds:	\$1,148,208	
Construction Engineering:	\$287,052					Local Contribution:	\$0	
Contingencies:	\$401,873					Total Funding:	\$5,741,036	
Indirects:	\$315,757							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,745,717			Total Category Funding:	\$5,741,036			
FORT WORTH	TARRANT	0902-48-966	VA	08/2010	C	OTHER	11620	\$500,000
LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A							REV DATE: 11/2008	
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001; F3002, F3003, F3004	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$500,000	Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$500,000					Local Funds:	\$100,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$500,000			Total Category Funding:	\$500,000			
FORT WORTH	TARRANT	0902-48-969	VA	08/2010	C	OTHER	11621	\$833,334
LIMITS FROM: STREAMLINED PROJECT DELIVERY - FY2010							REV DATE: 11/2008	
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3006	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$833,334	Category 7:	\$833,334	Federal Funds:	\$666,667	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$833,334					Local Funds:	\$166,667	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$833,334	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$833,334			Total Category Funding:	\$833,334			
FORT WORTH	TARRANT	0902-48-975	VA	08/2010	C	OTHER	11616	\$750,000
LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 510.00	VOC (LBS/DAY): 1536.00
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$750,000	Category 5:	\$750,000	Federal Funds:	\$600,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$750,000					Local Funds:	\$150,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$750,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$750,000			Total Category Funding:	\$750,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-980	CS	02/2010	T	FORT WORTH	TRANSP 11547	\$250,000
LIMITS FROM: TRE CROSSING							REV DATE: 09/2007	
LIMITS TO: AT PRECINCT LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY RECONSTRUCTION PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,740			Category 7:	\$250,000	Federal Funds:	\$200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$250,000	\$250,000				Local Funds:	\$50,000	
Construction Engineering:	\$23,400					Local Contribution:	\$0	
Contingencies:	\$20,800					<u>Total Funding:</u>	\$250,000	
Indirects:	\$12,740							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$319,680			Total Category Funding:	\$250,000			
FORT WORTH	JOHNSON	0902-50-079	CS	01/2010	C,E	JOSHUA	11189.4	\$540,000
LIMITS FROM: AT BNSF RR ON PLUM STREET							REV DATE: 09/2007	
LIMITS TO: IN JOSHUA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY; 255 SPACES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS: ROW TO BE DONATED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$27,475			Category 5:	\$540,000	Federal Funds:	\$432,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$512,525	\$540,000				Local Funds:	\$108,000	
Construction Engineering:	\$50,464					Local Contribution:	\$0	
Contingencies:	\$44,857					<u>Total Funding:</u>	\$540,000	
Indirects:	\$27,475							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$662,796			Total Category Funding:	\$540,000			
FORT WORTH	JOHNSON	0902-50-097	CS	05/2010	C,E	CLEBURNE		\$1,500,000
LIMITS FROM: BU 67M, ON COLONIAL DRIVE							REV DATE: 09/2007	
LIMITS TO: WOODARD; IN CLEBURNE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT AND CONNECT COLONIAL DRIVE AS TWO LANE WITH SHOULDERS AND TURN LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 211	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$79,498			Category 10:	\$1,500,000	Federal Funds:	\$1,200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,420,502	\$1,500,000				Local Funds:	\$300,000	
Construction Engineering:	\$97,344					Local Contribution:	\$0	
Contingencies:	\$113,568					<u>Total Funding:</u>	\$1,500,000	
Indirects:	\$79,498							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,790,409			Total Category Funding:	\$1,500,000			
FORT WORTH	TARRANT	1603-03-029	FM 1709	09/2009	C,E	SOUTHLAKE	11410, 11202, 11203	\$3,195,312
LIMITS FROM: JELICO WEST, IN SOUTHLAKE							REV DATE: 09/2007	
LIMITS TO: BANK STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS ALONG FM 1709							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: SOUTHLAKE IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$136,141			Category 5:	\$2,568,777	Federal Funds:	\$2,055,021	
Right Of Way:	\$0			Local Contribution:	\$490,394	State Funds:	\$649,897	
Construction:	\$3,059,171	\$3,195,312		State PE/ROW:	\$136,141	Local Funds:	\$0	
Construction Engineering:	\$166,703					Local Contribution:	\$490,394	
Contingencies:	\$194,487					<u>Total Funding:</u>	\$3,195,312	
Indirects:	\$136,141							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,692,644			Total Category Funding:	\$3,195,312			

FY 2010 Total YOE Cost of Approved Phases: \$2,205,320,427
 FY 2010 Total Authorized Funding by Share: \$2,218,686,492
 FY 2010 Total Authorized Funding by Category: \$2,218,686,492

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0363-01-111	SH 26	05/2009	C,E,R	GRAPEVINE	11730	\$28,770,115
LIMITS FROM: BRUMLOW ROAD (GRAPEVINE SECTION)							REV DATE: 09/2007	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 LANE W/CONTINUOUS TURN LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 1,7,LC	
							MTP REFERENCE: TH1 125.3	
REMARKS: GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVED TO FY2011 DUE TO FY2009 LETTING CAP/FISCAL CONSTRAINT								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$842,675	Cost of Approved Phases: \$28,770,115	Category 1:	\$2,500,000	Federal Funds:	\$6,000,000
Right Of Way:	\$10,730,000		Category 7:	\$5,000,000	State Funds:	\$13,072,675
Construction:	\$17,197,440		Local Contribution:	\$9,697,440	Local Funds:	\$0
Construction Engineering:	\$859,872		State PE/ROW:	\$11,572,675	Local Contribution:	\$9,697,440
Contingencies:	\$1,203,821				Total Funding:	\$28,770,115
Indirects:	\$736,050				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$31,569,858		Total Category Funding:	\$28,770,115		

FORT WORTH	TARRANT	0902-48-277	CS	08/2011	C	FORT WORTH	20046	\$5,000,000
LIMITS FROM: ON E ROSEDALE FROM IH 35W							REV DATE: 11/2008	
LIMITS TO: US 287							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP3008	
REMARKS: FIXED FUNDED								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,000,000	Category 10:	\$5,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,000,000
Construction:	\$5,000,000				Local Funds:	\$1,000,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,000,000		Total Category Funding:	\$5,000,000		

FORT WORTH	TARRANT	0902-48-622	CS	09/2010	C,E	FORT WORTH	11408	\$3,208,077
LIMITS FROM: BEACH STREET ON EAST 1ST STREET							REV DATE: 09/2007	
LIMITS TO: OAKLAND BLVD; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 4 LANES NEW LOCATION FOR CROSSING OF RIVER							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TH1 119.0	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$149,853	Cost of Approved Phases: \$3,208,077	Category 7:	\$2,718,750	Federal Funds:	\$2,175,000
Right Of Way:	\$0		Local Contribution:	\$543,750	State Funds:	\$0
Construction:	\$3,058,224				Local Funds:	\$543,750
Construction Engineering:	\$147,030				Local Contribution:	\$543,750
Contingencies:	\$205,842				Total Funding:	\$3,262,500
Indirects:	\$144,089					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,705,038		Total Category Funding:	\$3,262,500		

FORT WORTH	TARRANT	0902-48-695	VA	01/2011	C,E,R	GRAND PRAIRIE		\$8,176,021
LIMITS FROM: ON LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE DR							REV DATE: 11/2008	
LIMITS TO: GR SOUTHWEST PKWY IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REHABILITATE AND WIDEN ROADWAY FROM 4 TO 6 LANES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 103.0, TH1 103.1, TH1 103.3	
REMARKS: CONG EARMARK; GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$354,347	Cost of Approved Phases: \$8,176,021	Category 10:	\$4,807,080	Federal Funds:	\$3,845,664
Right Of Way:	\$0		Local Contribution:	\$3,368,941	State Funds:	\$0
Construction:	\$7,821,674				Local Funds:	\$961,416
Construction Engineering:	\$361,579				Local Contribution:	\$3,368,941
Contingencies:	\$506,210				Total Funding:	\$8,176,021
Indirects:	\$354,347					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,398,157		Total Category Funding:	\$8,176,021		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	07/2011	E	DFW AIRPORT	11734	\$1,875,000
LIMITS FROM: VALLEY VIEW LANE; DFW AIRPORT							REV DATE: 09/2007	
LIMITS TO: SH 360; EAST-WEST CONNECTOR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE E-W CONNECTOR PROJECT THROUGH DFW AIRPORT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH 3001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,875,000			Category 7:	\$1,875,000	Federal Funds:	\$1,500,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,875,000	\$1,875,000				Local Funds:	\$375,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,875,000	
Indirects:	\$107,481							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,857,481			Total Category Funding:	\$1,875,000			
FORT WORTH	TARRANT	0902-48-722	CS	08/2010	C,E	FORT WORTH	11763	\$2,736,379
LIMITS FROM: AT IH 30; ON CHAPEL CREEK BLVD							REV DATE: 02/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE EXISTING 2 LANE BRIDGE WITH NEW 6-LANE BRIDGE TO ACCOMMODATE 4 THRU LANES AND 2 LEFT TURN LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 213	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$127,819			Category 7:	\$2,760,000	Federal Funds:	\$2,208,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,608,560	\$2,736,379				Local Funds:	\$552,000	
Construction Engineering:	\$156,514					Local Contribution:	\$0	
Contingencies:	\$182,599					Total Funding:	\$2,760,000	
Indirects:	\$127,819							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,203,311			Total Category Funding:	\$2,760,000			
FORT WORTH	TARRANT	0902-48-906	VA	09/2011	C,E	COLLEYVILLE	11762	\$1,374,000
LIMITS FROM: JACKSON RD							REV DATE: 02/2008	
LIMITS TO: AT CHEEK SPARGER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES & ADD A TRAFFIC SIGNAL							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$67,326			Category 10:	\$349,320	Federal Funds:	\$0	
Right Of Way:	\$0			Local Contribution:	\$1,024,680	State Funds:	\$349,320	
Construction:	\$1,306,674	\$1,374,000				Local Funds:	\$0	
Construction Engineering:	\$82,440					Local Contribution:	\$1,024,680	
Contingencies:	\$96,180					Total Funding:	\$1,374,000	
Indirects:	\$67,326							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,619,946			Total Category Funding:	\$1,374,000			
FORT WORTH	TARRANT	0902-48-907	VA	09/2010	C	VARIOUS	11626	\$1,666,667
LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2011							REV DATE: 11/2008	
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK							FUNDING CATEGORY: 7	
							MTP REFERENCE: AQ 1000	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,666,667	Federal Funds:	\$1,333,334	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,666,667	\$1,666,667				Local Funds:	\$333,333	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,666,667	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,667			Total Category Funding:	\$1,666,667			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-927	CS	03/2011	C,E	FORT WORTH	11165.1,11165.2	\$8,000,000
LIMITS FROM: AT BNSF RR; IN FORT WORTH							REV DATE: 05/2008	
LIMITS TO: ON DIRKS/ALTA MESA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE AND WIDEN DIRKS RD (2 TO 6 LANES DIVIDED)							FUNDING CATEGORY: 5,10,LC	
							MTP REFERENCE: TSM 2100, TH2 216	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR GRADE SEPARATION ONLY; DFW RTR FUNDS FOR ROADWAY							NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.08
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$393,545			Category 5:	\$2,921,250	Federal Funds:	\$2,337,000	
Right Of Way:	\$0			Category 10:	\$3,410,400	State Funds:	\$3,410,400	
Construction:	\$7,606,455	\$8,000,000		Local Contribution:	\$1,668,350	Local Funds:	\$584,250	
Construction Engineering:	\$401,576					Local Contribution:	\$1,668,350	
Contingencies:	\$0					Total Funding:	\$8,000,000	
Indirects:	\$393,545							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$8,795,121			Total Category Funding:	\$8,000,000			
FORT WORTH	TARRANT	0902-48-933	VA	08/2011	C,E	COLLEYVILLE	20043	\$1,795,000
LIMITS FROM: PLEASANT RUN RD, JOHN MCCAIN &							REV DATE: 11/2008	
LIMITS TO: LD LOCKETT AT SH 26; IN COLLEYVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION OF QUAD GATES AT 3 CROSSINGS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10315.0, TR 20001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$140,900			Category 10:	\$1,795,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,436,000	
Construction:	\$1,654,100	\$1,795,000				Local Funds:	\$359,000	
Construction Engineering:	\$107,344					Local Contribution:	\$0	
Contingencies:	\$125,235					Total Funding:	\$1,795,000	
Indirects:	\$98,399							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,125,979			Total Category Funding:	\$1,795,000			
FORT WORTH	TARRANT	0902-48-936	CS	03/2011	C,E	HALTOM CITY	11764.1,11764.2	\$14,152,114
LIMITS FROM: ANDERSON; ON BACKAGE ROAD							REV DATE: 05/2008	
LIMITS TO: US 377; IN HALTOM CITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE DIVIDED SOUTH OF IH 820 BACKAGE ROAD IN HALTOM CITY							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH2 215	
REMARKS: HALTOM CITY IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$780,041			Category 7:	\$3,894,010	Federal Funds:	\$3,115,208	
Right Of Way:	\$0			Category 10:	\$8,206,483	State Funds:	\$8,206,483	
Construction:	\$13,372,073	\$14,152,114		Local Contribution:	\$2,051,621	Local Funds:	\$778,802	
Construction Engineering:	\$795,960					Local Contribution:	\$2,051,621	
Contingencies:	\$0					Total Funding:	\$14,152,114	
Indirects:	\$780,041							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,728,115			Total Category Funding:	\$14,152,114			
FORT WORTH	TARRANT	0902-48-938	VA	08/2011	C	OTHER	11176.6	\$1,500,000
LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2011							REV DATE: 11/2008	
LIMITS TO: WESTERN SUBREGION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2200	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$1,500,000	Federal Funds:	\$1,200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,500,000	\$1,500,000				Local Funds:	\$300,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,500,000			Total Category Funding:	\$1,500,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-957	VA	09/2010	C,E,R	FORT WORTH	20170	\$13,450,000
LIMITS FROM: TOWER 60 TRINITY RIVER BRIDGE PROJECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10315.0, TR20001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,700,000		\$13,450,000	Category 10:	\$13,450,000	Federal Funds:	\$0	
Right Of Way:	\$150,000					State Funds:	\$8,998,050	
Construction:	\$11,600,000					Local Funds:	\$4,451,950	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$13,450,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$13,450,000			Total Category Funding:	\$13,450,000			
FORT WORTH	TARRANT	0902-48-962	VA	08/2011	C	OTHER	11617.1	\$550,000
LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS							REV DATE: 11/2008	
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION ISSUES							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$550,000	Category 7:	\$550,000	Federal Funds:	\$440,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$550,000					Local Funds:	\$110,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$550,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$550,000			Total Category Funding:	\$550,000			
FORT WORTH	TARRANT	0902-48-967	VA	08/2011	C	OTHER	11620	\$250,000
LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A							REV DATE: 11/2008	
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001; F3002, F3003, F3004	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$250,000	Category 7:	\$250,000	Federal Funds:	\$200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$250,000					Local Funds:	\$50,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$250,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$250,000			Total Category Funding:	\$250,000			
FORT WORTH	TARRANT	0902-48-972	VA	09/2010	C	OTHER	11621	\$833,334
LIMITS FROM: STREAMLINED PROJECT DELIVERY - FY2011							REV DATE: 11/2008	
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3006	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		\$833,334	Category 7:	\$833,334	Federal Funds:	\$666,667	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$833,334					Local Funds:	\$166,667	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$833,334	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$833,334			Total Category Funding:	\$833,334			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-975	VA	08/2011	C	OTHER	11616	\$1,625,000
LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 510.00	VOC (LBS/DAY): 1536.00
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		Category 5:	\$1,625,000	Federal Funds:	\$1,300,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,625,000	\$1,625,000			Local Funds:	\$325,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,625,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,625,000		Total Category Funding:	\$1,625,000				
FORT WORTH	TARRANT	0902-48-976	VA	08/2011	C	FORT WORTH	20171	\$2,500,000
LIMITS FROM: ON W ROSEDALE FROM FOREST PARK							REV DATE: 11/2008	
LIMITS TO: IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0		Category 10:	\$2,500,000	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$2,000,000		
Construction:	\$2,500,000	\$2,500,000			Local Funds:	\$500,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$2,500,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,500,000		Total Category Funding:	\$2,500,000				
FORT WORTH	TARRANT	0902-48-994	VA	08/2011	C,E	OTHER	11515	\$31,000,000
LIMITS FROM: DFW INTERNATIONAL AIRPORT							REV DATE: 05/2008	
LIMITS TO: COTTONBELT RAILWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION FOR SEAMLESS CONNECTION TO DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT							FUNDING CATEGORY: 2	
REMARKS: TMF FUNDED; FIXED FUNDED							MTP REFERENCE: TR 20001, TR10315.0	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$5,000,000		Category 2:	\$31,000,000	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$31,000,000		
Construction:	\$26,000,000	\$31,000,000			Local Funds:	\$0		
Construction Engineering:	\$1,508,648				Local Contribution:	\$0		
Contingencies:	\$2,262,973				Total Funding:	\$31,000,000		
Indirects:	\$1,848,094							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$36,619,716		Total Category Funding:	\$31,000,000				
FORT WORTH	TARRANT	1330-02-041	FM 1187	09/2010	E	TARRANT		\$305,907
LIMITS FROM: 0.5 MILE EAST OF IH 35W							REV DATE: 05/2008	
LIMITS TO: EAST OF OAK GROVE S (EAST INTER)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE FACILITY							FUNDING CATEGORY: 11	
REMARKS:							MTP REFERENCE: TH1 176.0	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$305,907		Category 11:	\$5,550,000	Federal Funds:	\$4,440,000		
Right Of Way:	\$0		State PE/ROW:	\$305,907	State Funds:	\$1,415,907		
Construction:	\$5,550,000	\$305,907			Local Funds:	\$0		
Construction Engineering:	\$312,150				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$5,855,907		
Indirects:	\$305,907							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,473,963		Total Category Funding:	\$5,855,907				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1978-01-048	FM 1938	08/2009	C,E	VARIOUS	11418.1, 11418.3	\$14,661,655
LIMITS FROM:	SH 114						REV DATE: 02/2008	
LIMITS TO:	RANDOL MILL						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL						FUNDING CATEGORY: 7,10	MTP REFERENCE: TH1 120.6, TH1 120.9
REMARKS:	ROW TO BE DONATED; PROJECT MOVED TO FY2011 DUE TO FY2009 LETTING SCHEDULE CAP							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$329,368	\$14,661,655	Category 7:	Federal Funds:
Right Of Way:	\$0		Category 10:	\$6,080,000
Construction:	\$14,332,287			\$7,061,655
Construction Engineering:	\$336,090			
Contingencies:	\$470,526			
Indirects:	\$329,368			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$15,797,639		Total Category Funding: \$14,661,655	Total Funding: \$14,661,655

FORT WORTH	TARRANT	2266-02-907	SH 360	08/2011	C	GRAND PRAIRIE	11823.2	\$544,005
LIMITS FROM:	CAMP WISDOM						REV DATE: 02/2009	
LIMITS TO:	POST AND PADDOCK LN						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT						FUNDING CATEGORY: 7	MTP REFERENCE: TSM 2100
REMARKS:	ADD TO STIP/TIP; PROJECT MOVED TO FY2011 DUE TO FY2009 LETTING SCHEDULE CAP							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$28,831	\$544,005	Category 7:	Federal Funds:
Right Of Way:	\$0			\$544,005
Construction:	\$544,005			
Construction Engineering:	\$52,956			
Contingencies:	\$47,071			
Indirects:	\$32,362			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$705,225		Total Category Funding: \$544,005	Total Funding: \$544,005

FORT WORTH	TARRANT	2374-05-069	IH 20	10/2010	C,E	ARLINGTON		\$7,350,848
LIMITS FROM:	AT CENTER STREET (PROPOSED)						REV DATE: 09/2007	
LIMITS TO:	IN ARLINGTON						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT NEW BRIDGE ACROSS IH 20; 0 TO 4 LANES						FUNDING CATEGORY: LC	MTP REFERENCE: TH2 223
REMARKS:	ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$343,367	\$7,350,848	Local Contribution:	Federal Funds:
Right Of Way:	\$0			\$7,350,848
Construction:	\$7,007,481			
Construction Engineering:	\$350,374			
Contingencies:	\$490,524			
Indirects:	\$385,411			
Bond Financing:	\$0			
Total Project Cost (YOE):	\$8,577,157		Total Category Funding: \$7,350,848	Total Funding: \$7,350,848

FY 2011 Total YOE Cost of Approved Phases: \$151,324,121
FY 2011 Total Authorized Funding by Share: \$156,952,166
FY 2011 Total Authorized Funding by Category: \$156,952,166

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TCSP FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-659 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0902-48-558

Original Project Scope and Location: FWTA (FORT WORTH)-- FORT WORTH CORRIDOR REDEVELOPMENT TO (7 CORRIDORS); REDEVELOPMENT OF 7 PRIORITY CORRIDORS IN THE FORT WORTH DISTRICT

Original Funded Amount: FY09--\$392,000 TOTAL (\$392,000 TCSP FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ESTABLISH NEW PROJECT SCOPE AS DESIGN/CONSTRUCTION OF HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/30/09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

[Signature] 12/11/08 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [] CMAQ [x] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-688

STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3001

TXDOT Control Section Job Number(s): 0902-48-655

Original Project Scope and Location: ARLINGTON--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (S OF MAIN), & STADIUM DR AT UPRR; INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (SOUTH OF MAIN), & STADIUM DR; INSTALL MEDIAN BARRIERS AT STADIUM, COLLINS, & BOWEN

Original Funded Amount: FY07--\$1,023,700 TOTAL (\$818,960 FEDERAL AND \$204,740 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: \$1,755,401

Percent: 71%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$731,701 TOTAL (\$501,701 FEDERAL AND \$230,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,755,401 TOTAL (\$1,320,661 FEDERAL AND \$434,740 LOCAL); AND REMOVE GREAT SOUTHWEST PKWY (S OF MAIN) & STADIUM DR AT UPRR FROM THE PROJECT LOCATION, REPLACING THOSE LOCATIONS WITH MESQUITE STREET AND CENTER STREET AT UP RR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

12/11/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-655 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11413

NCTCOG TIP Page Number(s): VII-18

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: GRAND PRAIRIE--MAYFIELD AT SH 360; ADD NB AND WB RIGHT TURN LANES, LEFT TURN LANES, ADVANCE AND UNDER SH 360; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--\$975,000 TOTAL (\$780,000 FEDERAL AND \$195,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DEFEDERALIZE PROJECT BY REMOVING \$780,000 FEDERAL (CMAQ) AND INCREASING LOCAL FUNDING BY \$780,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$975,000 TOTAL (\$975,000 LOCAL); PART OF DEFEDERALIZATION PACKAGE (SEE ATTACHMENT FOR DETAIL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.3552 POUNDS/DAY OF VOC AND 1.3644 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-684 STIP Revision Required?: YES

NCTCOG Project Code(s): 11555

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-988

Original Project Scope and Location: FWTA--N FORT WORTH PARK-AND-RIDE LOT; 500 SPACES - POTENTIAL LOCATION IH 35W AT US 287; PARK & RIDE/RAIL STATION

Original Funded Amount: FY09--\$2,862,000 TOTAL (\$2,289,600 FEDERAL AND \$572,400 LOCAL)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION TO IH 35W AT HERITAGE TRACE INTERSECTION

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 27.56 POUNDS/DAY OF VOC AND 16.18 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

1/30/09 Date

The following signature authorizes: [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

12/11/08 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-634 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11756

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-902

Original Project Scope and Location: GRAND PRAIRIE--CARRIER PARKWAY AT SH 360; ADD WB RIGHT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD, NB RIGHT TURN LANE ON SH 360 FR RD FOR CARRIER PKWY, AND AN ADVANCE WB LEFT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING AMOUNT BY REMOVING \$435,204 FEDERAL AND INCREASING AUTHORIZED LOCAL FUNDING BY \$435,204 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$544,005 TOTAL (\$544,005 LOCAL); PART OF DEFEDERALIZATION PACKAGE; MOVE PROJECT TO FY2010; AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.836 POUNDS/DAY OF VOC AND 0.755 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09

Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-657 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.2, 11823.1, 11823

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 2266-02-907

Original Project Scope and Location: TXDOT-- DALLAS (GRAND PRAIRIE)--SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT (SEE ATTACHMENT FOR LIST OF LOCATIONS)

Original Funded Amount: FY09--\$104,000 TOTAL (\$83,200 RTC/LOCAL \$20,800 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT 11823 INTO 11823.1 (RTC/LOCAL FUNDS) AND 11823.2 (STP-MM FUNDS); ADD (11823.2) PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR CITY OF GRAND PRAIRE DEFEDERALIZATION PACKAGE

Original Funded Amount:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE
2008-634	11756	0902-48-902	CMAQ	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ 435,204	\$ -	\$ 108,801
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 1,700,375	\$ 1,006,621	\$ 251,656	\$ 442,098
2008-655	11413	0902-48-926	CMAQ	MAYFIELD AT SH 360	\$ 975,000	\$ 780,000	\$ -	\$ 195,000
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 248,539	\$ 198,831	\$ -	\$ 49,708
2008-657	11823	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800
					\$ 3,571,919	\$ 2,503,856	\$ 251,656	\$ 816,407

Current Request:

MOD #	TIP CODE	CSL	FUNDING PROGRAM	PROJECT DESCRIPTION	TOTAL COST	FEDERAL SHARE/RTC LOCAL	STATE SHARE	LOCAL SHARE	REQUEST
2008-634	11756	0902-48-902	100% LOCAL	CARRIER PARKWAY AT SH 360	\$ 544,005	\$ -	\$ -	\$ 544,005	REMOVE FEDERAL; INCREASE LOCAL
2005-656	11179	2374-05-064	STP-MM	IH 20 AT GREAT SOUTHWEST PKWY	\$ 2,108,276	\$ 1,686,621	\$ 421,655	\$ -	INCREASE FEDERAL; INCREASE STATE MATCH TO FEDERAL; REDUCE LOCAL
2008-655	11413	0902-48-926	100% LOCAL	MAYFIELD AT SH 360	\$ 975,000	\$ -	\$ -	\$ 975,000	REMOVE FEDERAL; INCREASE LOCAL
2008-658	11760	0902-48-901	CMAQ	GREAT SOUTHWEST PKWY AT BARDIN RD	\$ 373,539	\$ 298,831	\$ -	\$ 74,708	INCREASE FEDERAL; INCREASE LOCAL MATCH TO FEDERAL
2008-657	11823.1	N/A	RTC/LOCAL	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 104,000	\$ 83,200	\$ -	\$ 20,800	SPLIT TIP PROJECT 11823 INTO 11823.1 & 11823.2
2008-657	11823.2	N/A	STP-MM	SH 360 FROM CAMP WISDOM TO POST AND PADDOCK	\$ 544,005	\$ 435,204	\$ -	\$ 108,801	ADD NEW PROJECT
					\$4,648,825	\$2,503,856	\$421,655	\$1,723,314	

PROJECT DETAILS FOR MODIFICATION 2005-657 / TIP PROJECT 11823, 11823.1, 11823.2

GRAND PRAIRIE--SH 360 FRONTAGE ROAD (NB AND SB) FROM CAMP WISDOM ROAD TO POST AND PADDOCK LANE

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11823.0001	NEW	11823.0001	SH 360 NB AT CAMP WISDOM	200812	200909	4	ON
11823.0002	NEW	11823.0002	SH 360 SB AT CAMP WISDOM	200812	200909	4	ON
11823.0003	NEW	11823.0003	SH 360 NB AT FOUNTAIN	200812	200909	4	ON
11823.0004	NEW	11823.0004	SH 360 SB AT FOUNTAIN	200812	200909	4	ON
11823.0005	NEW	11823.0005	SH 360 SB AT GREEN OAKS	200812	200909	4	ON
11823.0006	NEW	11823.0006	SH 360 NB AT KINGSWOOD	200812	200909	4	ON
11823.0007	NEW	11823.0007	SH 360 NB AT POST AND PADDOCK	200812	200909	4	ON
11823.0008	NEW	11823.0008	SH 360 SB AT POST AND PADDOCK	200812	200909	4	ON

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

FRIDAY, JANUARY 30, 2009
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DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0009-02-040	SH 78	R	GARLAND	2810
LIMITS FROM:	IN GARLAND FROM IH 635					REV DATE: 09/2007
LIMITS TO:	FOREST LANE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5
REMARKS:	TCM					MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 3.73 VOC (LBS/DAY): 9.07
DALLAS	ROCKWALL	0009-04-060	SH 66	E	OTHER	
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)					REV DATE: 09/2008
LIMITS TO:	FM 549					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN ROADWAY PE AUTHORIZED BY CONGRESSIONAL DEMO FUNDS					FUNDING CATEGORY: 10
REMARKS:	PE ONLY AS AUTHORIZED BY CONGRESSIONAL APPROPRIATION					MTP REFERENCE: TH1 617.0, TH1 617.1, TH1 617.2
DALLAS	DALLAS	0009-11-129	IH 30	E	DALLAS	
LIMITS FROM:	IH 45 TO 7.35 MI E OF					REV DATE: 02/2009
LIMITS TO:	IH 635 AT DALROCK RD					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT AND ADD HOV/MANAGED LANES					FUNDING CATEGORY: 10
REMARKS:	CONG DEMO FUNDS					MTP REFERENCE: FT 1050, FR 1050, HM 8590, FT 1055, FR 1055
DALLAS	DALLAS	0009-11-181	IH 30	E	DALLAS	
LIMITS FROM:	IH 45					REV DATE: 09/2007
LIMITS TO:	IH 35E					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT ROADWAY WITH HOV/MANAGED LANES					FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: HM1 8590
DALLAS	ROCKWALL	0009-12-072	IH 30	E,R	ROCKWALL	
LIMITS FROM:	AT FM 549					REV DATE: 09/2007
LIMITS TO:						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT INTERCHANGE AT FM 549 INCLUDING FRONTAGE RDS AND RAMPS CONSTRUCTION					FUNDING CATEGORY: 11
REMARKS:						MTP REFERENCE: FT3006
DALLAS	ROCKWALL	0009-12-078	FM 551	E	FATE	
LIMITS FROM:	AT IH 30					REV DATE: 08/2008
LIMITS TO:						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE ROADS AND RAMPS; BRIDGE WIDENING					FUNDING CATEGORY: 11
REMARKS:						MTP REFERENCE: TH2 1819
DALLAS	COLLIN	0047-06-108	US 75	E,R	OTHER	
LIMITS FROM:	SPUR 399 (SH 121 SOUTH)					REV DATE: 09/2007
LIMITS TO:	WILSON CREEK					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FREEWAY					FUNDING CATEGORY: 10
REMARKS:	PENDIND FUNDING TO ADD TO STIP					MTP REFERENCE: FT1 1080
DALLAS	COLLIN	0047-06-133	US 75	E	PLANO	11716
LIMITS FROM:	PGBT					REV DATE: 09/2007
LIMITS TO:	PARK BLVD					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP					FUNDING CATEGORY: 7
REMARKS:	\$14.97MIL DFW RTR FUNDS					MTP REFERENCE: TSM 2701
DALLAS	COLLIN	0047-06-139	US 75	E,R	OTHER	
LIMITS FROM:	LEGACY DRIVE					REV DATE: 02/2008
LIMITS TO:	SH 121 SOUTH					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN FREEWAY AND FRONTAGE ROADS					FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: FT1 1085, FT1 1086, HM1 8505, HM1 8510
DALLAS	DALLAS	0047-07-212	US 75	E	RICHARDSON	11795
LIMITS FROM:	AT CAMPBELL RD IN RICHARDSON					REV DATE: 09/2008
LIMITS TO:						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS					FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TSM 2700

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0047-07-935	US 75	E	RICHARDSON	11794.2
LIMITS FROM: AT CAMPBELL ROAD IN RICHARDSON						REV DATE: 09/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SB RIGHT TURN LANES AND AUXILIARY LANES ON CAMPBELL						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.20
DALLAS	COLLIN	0047-14-046	US 75	E,R	OTHER	20031
LIMITS FROM: WILSON CREEK						REV DATE: 09/2007
LIMITS TO: SOUTH OF US 380						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY						FUNDING CATEGORY: 10
REMARKS: PENDING FUNDING TO ADD TO STIP						MTP REFERENCE: FT1 1080, HM1 8500
DALLAS	COLLIN	0047-14-053	US 75	E,R	OTHER	20078
LIMITS FROM: TELEPHONE RD (CR 275)						REV DATE: 09/2007
LIMITS TO: COUNTY LINE RD (CR 375) GRAYSON C/L						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: UPGRADE EXISTING FREEWAY						FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: FT1 1075
DALLAS	COLLIN	0047-14-065	US 75	E,R	OTHER	20021
LIMITS FROM: NORTH OF US 380						REV DATE: 02/2008
LIMITS TO: TELEPHONE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE HOV/MANAGED LANE						FUNDING CATEGORY: 10
REMARKS: CSJ SPLIT FROM 0047-14-046 AT US 380						MTP REFERENCE: FT1 1080, HM1 8500
DALLAS	COLLIN	0047-14-902	US 75	E	VARIOUS	20084
LIMITS FROM: OUTER LOOP (CR 366)						REV DATE: 11/2008
LIMITS TO: GRAYSON COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION OF MAIN LANES; RECONSTRUCT FRONTAGE ROADS						FUNDING CATEGORY: 10
REMARKS: DFW RTR-CC2 FUNDS						MTP REFERENCE: BP 2001.51
DALLAS	ELLIS	0048-04-079	IH 35E	E,R	OTHER	
LIMITS FROM: US 77 SOUTH OF WAXAHACHIE						REV DATE: 09/2007
LIMITS TO: US 77 NORTH OF WAXAHACHIE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY						FUNDING CATEGORY: 10
REMARKS: WILL NEED TO ADD TO TIP FOR CONSTR WHEN FUNDS IDENTIFIED						MTP REFERENCE: FT1 1224, FT1 1225
DALLAS	DENTON	0081-03-930	US 377	E	FLOWER MOUND/A	20115
LIMITS FROM: SOUTH OF FM 1171						REV DATE: 11/2008
LIMITS TO: CRAWFORD ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: DFW RTR-DE1 FUNDS						MTP REFERENCE: TH1 368.0, TH1 368.1
DALLAS	DENTON	0081-03-932	US 377	E	OTHER	20123
LIMITS FROM: SH 114						REV DATE: 11/2008
LIMITS TO: SOUTH OF FM 1171						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: DFW RTR DE2						MTP REFERENCE: TH1 368.0
DALLAS	DENTON	0081-13-041	IH 35W	E,R	OTHER	
LIMITS FROM: EAGLE PARKWAY						REV DATE: 09/2007
LIMITS TO: SH 114						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROAD, INTERCHANGE AT LITSEY, & ADD MAIN LANES						FUNDING CATEGORY: 11
REMARKS: NO FUNDING COMMITMENT - PLANS BY DENTON COUNTY						MTP REFERENCE: FR1 1120
DALLAS	COLLIN	0091-03-021	SH 289	E,R	OTHER	20179
LIMITS FROM: FM 455						REV DATE: 02/2009
LIMITS TO: BU 289						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: DFW RTR-CC2 FUNDS; SPLIT FROM CSJ 0135-02-044						MTP REFERENCE: TH1 202.2, TH1 202.1
DALLAS	COLLIN	0091-04-951	SH 289	C	OTHER	20097
LIMITS FROM: US 380						REV DATE: 02/2009
LIMITS TO: FM 455						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: DFW RTR-CC2 FUNDS; SPLIT FROM CSJ 0135-02-044						MTP REFERENCE: TH1 202.2, TH1 202.1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0091-05-941	SH 289	E,R	FRISCO	20087
LIMITS FROM: SH 121						
LIMITS TO: FM 3537						
TIP DESCRIPTION: ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT						
REMARKS: DFW RTR-CC1 FUNDS						
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	
LIMITS FROM: WEST OF SH 161						
LIMITS TO: 0.66 MILE WEST OF LOOP 12						
TIP DESCRIPTION: WIDEN EXISTING FACILITY, ADD CONCURRENT HOV/MANAGED LANES EACH DIRECTION AND FRONTAGE ROADS						
REMARKS:						
DALLAS	DALLAS	0094-03-103	SH 183	E	OTHER	
LIMITS FROM: EAST OF BELT LINE ROAD						
LIMITS TO: WINGREN ROAD						
TIP DESCRIPTION: CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS						
REMARKS:						
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVING	
LIMITS FROM: 1.0 MILE EAST OF LOOP 12						
LIMITS TO: WEST END OF ELM FORK TRINITY RV BR						
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LNS EACH DIRECTION AND FRONTAGE ROADS						
REMARKS: PEND FUNDING TO ADD TO STIP						
DALLAS	DALLAS	0094-07-020	SH 183	E,R	DALLAS	
LIMITS FROM: WEST END OF ELM FORK TRINITY RV BR						
LIMITS TO: IH 35E						
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LANES EACH DIRECTION						
REMARKS:						
DALLAS	DALLAS	0095-02-096	US 80	E	SUNNYVALE	
LIMITS FROM: EAST OF TOWN EAST BLVD						
LIMITS TO: LAWSON RD (DALLAS/KAUFMAN C/L)						
TIP DESCRIPTION: WEST OF LBJ: RECONSTRUCT ROADWAY WITH HOV/ MANAGED LANES; EAST OF LBJ RECONSTRUCT AND WIDEN ROADWAY PLUS FRTG RDS						
REMARKS:						
DALLAS	KAUFMAN	0095-03-080	US 80	E	OTHER	
LIMITS FROM: LAWSON RD (DALLAS / KAUFMAN C/L)						
LIMITS TO: FM 460						
TIP DESCRIPTION: WIDEN FREEWAY WITH FRTG ROADS						
REMARKS:						
DALLAS	DALLAS	0095-10-033	US 80	E	MESQUITE	
LIMITS FROM: IH 30						
LIMITS TO: EAST OF TOWN EAST BLVD						
TIP DESCRIPTION: RECONSTRUCT ROADWAY						
REMARKS:						
DALLAS	DENTON	0134-09-029	US 380	E,R	OTHER	
LIMITS FROM: DENTON/WISE COUNTY LINE ROAD						
LIMITS TO: IH 35						
TIP DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156: WIDEN ROADWAY FROM FM 156 TO IH 35: WIDEN ROADWAY						
REMARKS:						
DALLAS	COLLIN	0135-02-044	US 380	E	OTHER	20012
LIMITS FROM: EAST DALLAS NORTH TOLLWAY (DNT)						
LIMITS TO: COIT RD (CR 72/CR 74)						
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT SH 289; ADD ACCESS ROADS AT GRADE SEPARATION ONLY						
REMARKS: DFW RTR CC1 FUNDS						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0135-02-901	US 380	E	MCKINNEY	20091
LIMITS FROM: BOIS D'ARC						
LIMITS TO: 1000 FT W OF LAKE FOREST DRIVE						
TIP DESCRIPTION: WIDEN ROADWAY						
REMARKS:						
DALLAS	COLLIN	0135-04-028	US 380	E,R	OTHER	
LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAVON)						
LIMITS TO: WEST OF CR 608 (IN FARMERSVILLE)						
TIP DESCRIPTION: WIDEN EXISTING RURAL HIGHWAY						
REMARKS: CHANGE FUNDING TO CAT 2 METRO CORRIDOR						
DALLAS	COLLIN	0135-05-023	US 380	E,R	OTHER	
LIMITS FROM: CR 608 (IN FARMERSVILLE)						
LIMITS TO: CR 698 (HUNT COUNTY LINE)						
TIP DESCRIPTION: WIDEN EXISTING RURAL HIGHWAY						
REMARKS:						
DALLAS	COLLIN	0135-11-018	US 380	E	OTHER	
LIMITS FROM: WEST OF CR 26 (DENTON COUNTY LINE)						
LIMITS TO: EAST DALLAS NORTH TOLLWAY (DNT)						
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT DALLAS NORTH TOLLWAY						
REMARKS:						
DALLAS	ELLIS	0172-08-050	US 287	E,R	OTHER	11721
LIMITS FROM: BUS US 287 IN ENNIS						
LIMITS TO: SOUTH OF SH 34						
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS						
REMARKS: ADD TO STIP WHEN FULL CONSTRUCTION FUNDS IDENTIFIED						
DALLAS	ELLIS	0172-08-053	US 287	E	OTHER	
LIMITS FROM: SOUTH OF SH 34						
LIMITS TO: IH 45 SOUTH OF ENNIS						
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS						
REMARKS: SPLIT FROM CSJ 0172-08-050						
DALLAS	DENTON	0195-02-054	IH 35	E	OTHER	
LIMITS FROM: US 77 (NORTH OF DENTON)						
LIMITS TO: FM 3002 (COOKE C/L)						
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY						
REMARKS:						
DALLAS	DENTON	0195-03-050	IH 35	E,R	DENTON	
LIMITS FROM: US 77 S OF DENTON						
LIMITS TO: US 380						
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77						
REMARKS:						
DALLAS	DENTON	0195-03-061	IH 35	E	DENTON	
LIMITS FROM: US 380						
LIMITS TO: US 77 NORTH OF DENTON						
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY						
REMARKS:						
DALLAS	DENTON	0196-01-056	IH 35E	E,R	CORINTH	
LIMITS FROM: FM 2181 S IN CORINTH						
LIMITS TO: LP 288						
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE						
REMARKS:						
DALLAS	DENTON	0196-01-074	IH 35E	E,R	CORINTH	
LIMITS FROM: LP 288 (SOUTH OF DENTON)						
LIMITS TO: US 77						
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77						
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0196-02-068	IH 35E	E,R	LEWISVILLE	11798
LIMITS FROM: DALLAS COUNTY LINE						REV DATE: 02/2008
LIMITS TO: NORTH OF CORPORATE DRIVE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN EXISTING FACILITY						FUNDING CATEGORY: 5
						MTP REFERENCE: FT1 1177, FT1 1180, HM1 8605, HM1 8610
REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY						NOX (LBS/DAY): 565.6 VOC (LBS/DAY): 305.71
DALLAS	DALLAS	0196-03-138	IH 35E	E,R	OTHER	
LIMITS FROM: IH 635						REV DATE: 09/2007
LIMITS TO: PGBT						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS ON EACH SIDE						FUNDING CATEGORY: 2
						MTP REFERENCE: FM1 1185
REMARKS:						
DALLAS	DALLAS	0196-03-198	IH 35E	E	OTHER	
LIMITS FROM: SH 183						REV DATE: 09/2007
LIMITS TO: LOOP 12						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1195, FT1 1197
REMARKS:						
DALLAS	DALLAS	0196-03-199	IH 35E	E	DALLAS	
LIMITS FROM: IH 30						REV DATE: 09/2007
LIMITS TO: SH 183						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN & RECONSTRUCT ROADWAY WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8625
REMARKS:						
DALLAS	DALLAS	0196-03-205	IH 35E	E,R	DALLAS	
LIMITS FROM: AT IH 30						REV DATE: 09/2007
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV LANES AND COLLECTOR DISTRIBUTOR ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT3006
REMARKS:						
DALLAS	DALLAS	0196-03-223	IH 35E	E,R	DALLAS	
LIMITS FROM: LOMBARDY LANE						REV DATE: 09/2007
LIMITS TO: SPUR 482 (STOREY RD)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS						FUNDING CATEGORY: 1
						MTP REFERENCE: FR1 1195, TSM 2100
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						
DALLAS	DALLAS	0197-02-073	US 175	E	DALLAS	
LIMITS FROM: WEST OF IH 20 (HAY MARKET)						REV DATE: 09/2007
LIMITS TO: BELT LINE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 1
						MTP REFERENCE: FT1 2330.0
REMARKS: PEND FUNDING TO ADD TO STIP						
DALLAS	DALLAS	0197-02-089	US 175	E,R	SEAGOVILLE	
LIMITS FROM: BELT LINE RD						REV DATE: 09/2007
LIMITS TO: EAST OF MALLOY BRIDGE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2330
REMARKS: ADD TO STIP WHEN FULL FUNDS IDENTIFIED						
DALLAS	KAUFMAN	0197-03-054	US 175	E,R	OTHER	
LIMITS FROM: FM 148						REV DATE: 09/2007
LIMITS TO: CR 4106 IN CRANDALL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-WAY TO 1-WAY FR RD AND ADD RAMPS						FUNDING CATEGORY: 11
						MTP REFERENCE: FR1 2340
REMARKS: ADD TO STIP WHEN FUNDS IDENTIFIED						
DALLAS	ELLIS	0260-02-042	US 67	E	OTHER	
LIMITS FROM: US 287						REV DATE: 08/2008
LIMITS TO: BUS 287-Q IN MIDLOTHIAN						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT 1597, FR 1597
REMARKS:						
DALLAS	DALLAS	0261-01-037	US 67	E	MIDLOTHIAN	
LIMITS FROM: OVERLOOK DRIVE						REV DATE: 11/2007
LIMITS TO: EIGHTH ST						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS OVER UP RR						FUNDING CATEGORY: 11
						MTP REFERENCE: FR1 1595
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	ELLIS	0261-01-040	US 67	E	OTHER	
LIMITS FROM: DALLAS COUNTY LINE						REV DATE: 11/2007
LIMITS TO: BUS 287-Q						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1597, FR1 1597
REMARKS:						
DALLAS	ELLIS	0261-01-950	US 67	E,R	CEDAR HILL	
LIMITS FROM: AT LAKE RIDGE PKWY						REV DATE: 09/2007
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT INTERCHANGE - PHASE 1						FUNDING CATEGORY: 10
						MTP REFERENCE: FT3006
REMARKS: CONGRESSIONAL DEMONSTRATION PROJECT						
DALLAS	DALLAS	0261-02-044	US 67	E,R	CEDAR HILL	
LIMITS FROM: FM 1382						REV DATE: 09/2007
LIMITS TO: 0.606 MILES SOUTH OF IH 20						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1590
REMARKS:						
DALLAS	DALLAS	0261-02-068	US 67	E	OTHER	
LIMITS FROM: FM 1382						REV DATE: 11/2007
LIMITS TO: ELLIS COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE MANAGED LANE						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1595, HM1 8660
REMARKS:						
DALLAS	DALLAS	0261-03-030	US 67	E,R	DALLAS	
LIMITS FROM: 0.606 MILES SOUTH OF IH 20						REV DATE: 09/2007
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1580
REMARKS:						
DALLAS	COLLIN	0281-01-030	SH 78	E,R	OTHER	20014
LIMITS FROM: BUSINESS 78						REV DATE: 11/2008
LIMITS TO: FM 6						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH1 213.0
REMARKS: ADD TO STIP WHEN FUNDING OR AUTHORIZATION SOURCE DETERMINED						
DALLAS	COLLIN	0281-02-039	SH 78	E,R	WYLIE	
LIMITS FROM: SPRING CREEK PKWY						REV DATE: 09/2007
LIMITS TO: SH 205						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN DIVIDED ROADWAY (PART URBAN & PART RURAL)						FUNDING CATEGORY: 11
						MTP REFERENCE: TH1 212.0
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						
DALLAS	DALLAS	0281-03-043	SH 78	E	OTHER	
LIMITS FROM: NORTH OF PGBT						REV DATE: 09/2007
LIMITS TO: DALLAS/COLLIN COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 7
						MTP REFERENCE: TH1 212.1
REMARKS: TXDOT TO PROVIDE ENGINEERING; PEND FUNDING TO ADD TO STIP						
DALLAS	DENTON	0353-02-029	SH 114	E,R	FORT WORTH	N/A
LIMITS FROM: WEST OF COUNTY LINE ROAD						REV DATE: 02/2009
LIMITS TO: EAST OF FM 156						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT 2030
REMARKS: ADD PROJECT TO APPENDIX D						
DALLAS	DENTON	0353-02-037	SH 114	E	ROANOKE	
LIMITS FROM: 0.7 MI W OF IH 35W						REV DATE: 09/2007
LIMITS TO: 0.2 MI E OF US 377						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONST NEW RURAL FRWY, ROANOKE BY-PASS, WESTERN SECTION						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1420, FT1 1421
REMARKS:						
DALLAS	DENTON	0353-02-060	SH 114	E	OTHER	11238.1,11238.
LIMITS FROM: 0.84 MI W OF TROPHY LAKE DR.						REV DATE: 09/2007
LIMITS TO: 0.07 MI. W OF TROPHY CLUB DR.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: COMPLETE MAIN LANES & FRONTAGE ROADS FOR FREEWAY						FUNDING CATEGORY: 7
						MTP REFERENCE: FT1 1420, FT1 1421
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0353-04-056	SH 114	E	OTHER	
LIMITS FROM: 0.208 MI E OF INT'L PKY(TARRANT CL) LIMITS TO: SP 348 TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS REMARKS:						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: FT1 1430						
DALLAS	DALLAS	0353-04-068	SP 348	E	IRVING	
LIMITS FROM: SH 114 LIMITS TO: W OF LUNA RD (NEAR ELM FORK TRIN R) TIP DESCRIPTION: WIDEN URBAN ROADWAY REMARKS:						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: TH1 26.0, TH1 26.1						
DALLAS	DALLAS	0353-04-069	SP 348	E,R	DALLAS	
LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALL LIMITS TO: . TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION REMARKS:						
REV DATE: 02/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: TH1 74.1, TH1 74.4						
DALLAS	DALLAS	0353-05-089	SP 244	E,R	DALLAS	537
LIMITS FROM: NORTHWEST HIGHWAY AT PLANO RD LIMITS TO: . TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT REMARKS: TCM						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 1.18 VOC (LBS/DAY): 2.87						
DALLAS	DALLAS	0353-05-090	SP 244	E,R	DALLAS	535
LIMITS FROM: ON NORTHWEST HWY AT JUPITER IN DALL LIMITS TO: . TIP DESCRIPTION: DUAL LEFT TURN LANES ON ALL APPROACHES REMARKS: TCM						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 5 MTP REFERENCE: TSM 2100 NOX (LBS/DAY): 1.13 VOC (LBS/DAY): 2.75						
DALLAS	DALLAS	0353-06-025	SH 114	E	IRVING	
LIMITS FROM: SP 348 LIMITS TO: EAST OF ROCHELLE TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS REMARKS:						
REV DATE: 11/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: FT1 1435						
DALLAS	DALLAS	0353-06-050	SH 114	E,R	IRVING	
LIMITS FROM: 0.083 MI W OF ROCHELLE LIMITS TO: 0.646 MI E OF TOM BRANIFF TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES WITH FRONTAGE ROADS; PH 1 OF LOOP 12 I/C REMARKS:						
REV DATE: 05/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: FT1 1435, HM1 8455						
DALLAS	DALLAS	0353-06-054	SH 114	E	IRVING	
LIMITS FROM: 0.23 MI WEST OF TOM BRANIFF DR LIMITS TO: SH 183 IN CITY OF IRVING TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS REMARKS: BROKEN FROM 0353-06-025; CONSISTENT W/ MTP						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: FT1 1435, HM1 8005, FR1 1435						
DALLAS	DALLAS	0430-01-053	SH 352	E,R	OTHER	
LIMITS FROM: US 80 EB FRONTAGE RD LIMITS TO: NORTH OF LONG CREEK RD TIP DESCRIPTION: WIDEN ROADWAY REMARKS: ADD TO APPENDIX D FOR PE AND ROW ONLY; PROJECT NOT FUNDED						
REV DATE: 11/2008 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 11 MTP REFERENCE: TH1 53.3						
DALLAS	DALLAS	0442-02-088	IH 35E	E	DALLAS	
LIMITS FROM: IH 20 LIMITS TO: SOUTH OF IH 30 (EIGHTH STREET) TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH REVERSIBLE HOV/MANAGED REMARKS:						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 2 MTP REFERENCE: HM1 8630						
DALLAS	DALLAS	0442-02-118	IH 35E	E,R	OTHER	
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER (NB) LIMITS TO: . TIP DESCRIPTION: REPLACE BR & APPRS REMARKS: FUNDS INCLUDE CONGRESSIONAL DEMONSTRATION FUNDS						
REV DATE: 09/2007 GROUPED PROJECT CSJ: N/A FUNDING CATEGORY: 10 MTP REFERENCE: F3001						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0442-02-119	IH 35E	E,R	OTHER	
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER (SB)						REV DATE: 09/2007
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REPLACE BR & APPRS						FUNDING CATEGORY: 6
						MTP REFERENCE: F3001
REMARKS:						
DALLAS	DALLAS	0442-02-132	IH 35E	E,R	OTHER	
LIMITS FROM: EIGHTH STREET						REV DATE: 09/2007
LIMITS TO: IH 30; N & S OF TRINITY RIVER						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT, ADD COLLECTOR/DISTRIBUTOR ROADS AND HOV/MANAGED LANES						FUNDING CATEGORY: 10
						MTP REFERENCE: HM1 8630
REMARKS:						
DALLAS	COLLIN	0549-03-018	SH 121	E,R	OTHER	
LIMITS FROM: SH 5						REV DATE: 05/2008
LIMITS TO: FANNIN COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL HIGHWAY TO DIVIDED ROADWAY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH1 209.0, TH1 209.1
REMARKS: NO TIP ENTRY PENDING FUNDING						
DALLAS	COLLIN	0549-03-918	SH 121	E	MELISSA/ANNA	20076
LIMITS FROM: FM 455						REV DATE: 11/2008
LIMITS TO: FANNIN COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 10
						MTP REFERENCE: TH1 209.0, TH1 209.1
REMARKS: DFW RTR-CC1 FUNDS						
DALLAS	DALLAS	0581-02-077	LP 12	E,R	DALLAS	
LIMITS FROM: SP 408						REV DATE: 09/2007
LIMITS TO: SOUTH OF SH 183						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1470, FT1 1475, FT1 1477
REMARKS: ROW AUTHORIZATION BY MINUTE ORDER						
DALLAS	DALLAS	0581-02-124	LP 12	E,R	IRVING	11527
LIMITS FROM: AT SH 183						REV DATE: 09/2007
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE						FUNDING CATEGORY: 2
						MTP REFERENCE: IN1 14651
REMARKS:						
DALLAS	DALLAS	0581-02-128	LP 12	E	DALLAS	
LIMITS FROM: SH 114						REV DATE: 11/2007
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1465, HM1 8350
REMARKS:						
DALLAS	KAUFMAN	0751-01-040	FM 148	E,R	OTHER	
LIMITS FROM: FM 148 NORTH OF US 175						REV DATE: 09/2007
LIMITS TO: US 175						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1836
REMARKS: PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						
DALLAS	KAUFMAN	0751-02-019	FM 148	E,R	OTHER	
LIMITS FROM: US 175, EAST OF CRANDALL						REV DATE: 09/2007
LIMITS TO: FM 148 SOUTH OF US 175						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1836
REMARKS: NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						
DALLAS	DENTON	0816-02-061	FM 455	E,R	OTHER	
LIMITS FROM: 1,000 FT WEST OF METZ RD						REV DATE: 09/2007
LIMITS TO: 750 FT EAST OF METZ RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: LOWER CREST OF HILL AND CONSTRUCT TURN LANES						FUNDING CATEGORY: 11
						MTP REFERENCE: TSM 2100
REMARKS: PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						
DALLAS	COLLIN	0918-24-943	VA	E	FRISCO	11448
LIMITS FROM: IN FRISCO AT DALLAS NORTH TOLLWAY						REV DATE: 02/2008
LIMITS TO: AND BNSF RR						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: PARK AND RIDE FACILITIES						FUNDING CATEGORY: 7
						MTP REFERENCE: TDM 3303
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0918-24-976	VA	E	FRISCO	11723
LIMITS FROM: IN FRISCO, DALLAS PKWY FROM SH 121						
LIMITS TO: WARREN PARKWAY						
TIP DESCRIPTION: WIDEN NB & SB FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS						
REMARKS:						
DALLAS	DALLAS	0918-45-196	VA	E	DALLAS	
LIMITS FROM: CONFLUENCE OF WEST FORK & ELM FORK						
LIMITS TO: CORINTH ST (ONE SIDE OF THE RIVER)						
TIP DESCRIPTION: DEVELOP A TRAIL THAT WILL BE THE CORE OF THE WALK SYSTEM THROUGHOUT THE PARK ON BOTH SIDE OF THE TRINITY RIVER						
REMARKS:						
DALLAS	DALLAS	0918-45-269	CS	E,R	DALLAS	526,2228
LIMITS FROM: ON INWOOD AT MOCKINGBIRD						
LIMITS TO: FOREST PARK						
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT						
REMARKS: TCM						
DALLAS	DALLAS	0918-45-270	CS	E,R	DALLAS	785
LIMITS FROM: ON MOCKINGBIRD LN AT CEDAR SPRINGS						
LIMITS TO: AND AIRDROME/LEMMON IN DALLAS						
TIP DESCRIPTION: INTERSECTION IMPROVEMENT (TPASS)						
REMARKS: TCM						
DALLAS	DALLAS	0918-45-271	CS	E	DALLAS	525,2228
LIMITS FROM: ON LEMMON AVE, MOCKINGBIRD						
LIMITS TO: OAKLAWN						
TIP DESCRIPTION: NORTHBOUND DUAL LEFT TURN LANE						
REMARKS: TCM						
DALLAS	DALLAS	0918-45-272	MH	E	DALLAS	2785, 533
LIMITS FROM: ON LEMMON AVENUE FROM BLUFFVIEW						
LIMITS TO: AIRDROME						
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND LANES						
REMARKS: TCM						
DALLAS	DALLAS	0918-45-365	VA	E	IRVING	
LIMITS FROM: SH 360						
LIMITS TO: S OF THE SH 183/IH 35E INTERSECTION						
TIP DESCRIPTION: NEW TOLLWAY (LP 12-TRINITY PKWY) NEW LOCATION						
REMARKS:						
DALLAS	DALLAS	0918-45-372	CS	E	DALLAS	633
LIMITS FROM: ON HATCHER ST FROM SPRING AVE						
LIMITS TO: NORTH OF HASKELL AVE/MILITARY PKWY						
TIP DESCRIPTION: ADD CONTINUOUS LEFT TURN LANE TO EXISTING ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL						
REMARKS:						
DALLAS	DALLAS	0918-45-634	CS	E	DALLAS	
LIMITS FROM: IN DALLAS ON CORINTH STREET						
LIMITS TO: FROM 8TH STREET TO INDUSTRIAL BLVD						
TIP DESCRIPTION: WIDEN TRINITY RIVER BRIDGE (PHASE III)						
REMARKS:						
DALLAS	DALLAS	0918-45-773	CS	E,R	COPPELL	
LIMITS FROM: SANDY LAKE RD FROM N COPPELL RD						
LIMITS TO: S COPPELL RD IN CITY OF COPPELL						
TIP DESCRIPTION: WIDEN STREET TO DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS						
REMARKS:						
DALLAS	DALLAS	0918-45-807	CS	E	ROWLETT	11717
LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD						
LIMITS TO: CENTURY DRIVE IN ROWLETT						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-45-812	CS	E	IRVING	11237.2
LIMITS FROM: EXTEND CONFLANS RD FROM W OF SH 161						REV DATE: 09/2007
LIMITS TO: VALLEY VIEW LANE IN CITY OF IRVING						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NEW LOCATION CITY STREET						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH2 1812
DALLAS	DALLAS	0918-45-821	VA	E	RICHARDSON	11792
LIMITS FROM: GALATYN PARKWAY EXTENSION FROM US 75 TO						REV DATE: 09/2007
LIMITS TO: PALISADES BLVD IN RICHARDSON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: EXTEND EXISTING GRADE SEPARATION OF GALATYN PARKWAY AND US 75 (BUILDS OTHER HALF OF GRADE SEPARATION TO WEST OF US 75)						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.79 VOC (LBS/DAY): 1.65
DALLAS	DALLAS	0918-45-859	VA	E	OTHER	11587.1,11587.
LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR						REV DATE: 09/2007
LIMITS TO: IN CITIES OF DALLAS AND IRVING						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS						FUNDING CATEGORY: 5
REMARKS: TRANSFER FUNDS TO DART						MTP REFERENCE: TR 20001
						NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05
DALLAS	DALLAS	0918-45-920	CS	E,R	CARROLLTON	11585
LIMITS FROM: ON BROADWAY/MAIN, BELTLINE/B'WAY,						REV DATE: 09/2008
LIMITS TO: BROADWAY NORTH OF CROSBY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN CONNECTION BETWEEN RAIL STATION AND DOWNTOWN CARROLLTON						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: BP 2001.23
						NOX (LBS/DAY): 0.30 VOC (LBS/DAY): 0.18
DALLAS	DALLAS	0918-45-926	CS	E,R	DALLAS	11727
LIMITS FROM: ON MOTOR STREET, FROM IH 35E TO						REV DATE: 09/2007
LIMITS TO: HARRY HINES BLVD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH2 1846
DALLAS	DALLAS	0918-45-929	CS	E,R	DALLAS	2795,887
LIMITS FROM: ON HARRY HINES BLVD						REV DATE: 09/2007
LIMITS TO: AT MOCKINGBIRD LANE, IN DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.45 VOC (LBS/DAY): 1.11
DALLAS	DENTON	0918-46-965	VA	E	OTHER	11725
LIMITS FROM: ON MEMORIAL DR FROM NAVAHO LN TO						REV DATE: 09/2007
LIMITS TO: SPRING CREEK PARKWAY AT SH 121						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW UNDERPASS AT BNSF RAILROAD						FUNDING CATEGORY: 7
REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION						MTP REFERENCE: TH2 1845
DALLAS	DALLAS	0918-47-922	VA	E	DESOTO	11049
LIMITS FROM: MURPHY PARK						REV DATE: 11/2007
LIMITS TO: IH 35E IN CITY OF DESOTO						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT BIKEWAY/PEDESTRIAN TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING PEDESTRIAN BRIDGE						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: BP 2002
						NOX (LBS/DAY): 0.50 VOC (LBS/DAY): 0.29
DALLAS	DALLAS	0918-47-945	CS	E,R	CARROLLTON	11005
LIMITS FROM: ON WHITLOCK RD, FROM IH 35E						REV DATE: 11/2007
LIMITS TO: OLD DENTON RD IN CARROLLTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TSM 2100
DALLAS	DALLAS	0918-47-971	CS	E	DALLAS	11726
LIMITS FROM: ON INDUSTRIAL BLVD FROM CADIZ ST						REV DATE: 11/2007
LIMITS TO: CONTINENTAL AVE IN DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3
DALLAS	DALLAS	0918-47-976	CS	E	DALLAS	11258.9
LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN DALLAS						REV DATE: 09/2007
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: UPGRADE GATES & INSTALL MEDIANS @ ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS						FUNDING CATEGORY: 7
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM						MTP REFERENCE: F3001

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-47-985	CS	E	GRAND PRAIRIE	11536
LIMITS FROM: ON CAMP WISDOM RD FROM CARRIER PKWY						REV DATE: 11/2007
LIMITS TO: FM 1382						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH1 18.0
REMARKS:						
DALLAS	DALLAS	0918-48-911	VA	E	COCKRELL HILL	11745
LIMITS FROM: ON JEFFERSON BLVD						REV DATE: 09/2008
LIMITS TO: AT COCKRELL HILL RD IN CITY C.H.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.22 VOC (LBS/DAY): 0.55
REMARKS:						
DALLAS	DALLAS	0918-48-913	VA	E,R	DUNCANVILLE	11747
LIMITS FROM: WINTERGREEN AND DUNCANVILLE RD						REV DATE: 09/2007
LIMITS TO: AT STEWART BRANCH						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.26 VOC (LBS/DAY): 0.62
REMARKS:						
DALLAS	DALLAS	0918-48-995	VA	E,R	DALLAS	11433
LIMITS FROM: DALLAS LOVE FIELD AIRPORT						REV DATE: 09/2007
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION						FUNDING CATEGORY: 5
						MTP REFERENCE: TR 2001
						NOX (LBS/DAY): 4.95 VOC (LBS/DAY): 3.55
REMARKS: PROJECT ON HOLD PENDING SCOPE REFINEMENT						
DALLAS	DALLAS	0918-48-996	VA	E,R	IRVING	
LIMITS FROM: DFW INTERNATIONAL AIRPORT						REV DATE: 09/2007
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION						FUNDING CATEGORY: 2
						MTP REFERENCE: TR 2001
REMARKS: TMF FUNDED						
DALLAS	ROCKWALL	1014-03-049	FM 740	E,R	HEATH	
LIMITS FROM: FM 1140						REV DATE: 09/2007
LIMITS TO: FM 549						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1879
REMARKS: PENDING FUNDING TO ADD TO STIP						
DALLAS	ROCKWALL	1015-01-018	FM 549	R	OTHER	
LIMITS FROM: SH 276						REV DATE: 11/2007
LIMITS TO: IH 30						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN HIGHWAY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1883
REMARKS:						
DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	OTHER	
LIMITS FROM: IH 30						REV DATE: 11/2007
LIMITS TO: SH 66						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT ROADWAY W/ CONTINUOUS LEFT TURN LANE						FUNDING CATEGORY: 11
						MTP REFERENCE: FT1 1365, FT1 1367
REMARKS: NEW PROJECT - REHAB AND WIDEN FOR SAFETY / MOBILITY						
DALLAS	ELLIS	1051-01-910	FM 664	E	RED OAK	11751
LIMITS FROM: UHL RD						REV DATE: 02/2008
LIMITS TO: IH 35E IN CITY OF RED OAK						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 7
						MTP REFERENCE: TSM 2100
REMARKS:						
DALLAS	DALLAS	1068-04-119	IH 30	E,R	GRAND PRAIRIE	
LIMITS FROM: SH 161						REV DATE: 02/2009
LIMITS TO: NW 7TH STREET						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1035
REMARKS: REVISE WESTERN LIMIT						
DALLAS	DALLAS	1068-04-122	IH 30	E,R	OTHER	
LIMITS FROM: BELT LINE RD						REV DATE: 02/2008
LIMITS TO: MACARTHUR BLVD.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1035
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	1068-04-146	IH 30	E	OTHER	
LIMITS FROM: TARRANT/DALLAS COUNTY LINE						REV DATE: 11/2008
LIMITS TO: SYLVAN AVE.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT INTERIM HOV/MANAGED LANE GANTRIES						FUNDING CATEGORY: 10
						MTP REFERENCE: HM 8060, HM 8550, HM 8555, HM 8560, HM 8565, HM 85
REMARKS:						
DALLAS	DALLAS	1068-04-147	IH 30	E,R	OTHER	
LIMITS FROM: TARRANT/DALLAS COUNTY LINE						REV DATE: 11/2008
LIMITS TO: SYLVAN AVE.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS						FUNDING CATEGORY: 10
						MTP REFERENCE: HM 8060, HM 8550, HM 8555, HM 8560, HM 8565, HM 85
REMARKS:						
DALLAS	DALLAS	1068-04-148	IH 30	E	OTHER	
LIMITS FROM: NW 7TH STREET						REV DATE: 11/2008
LIMITS TO: BELTLINE ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP						FUNDING CATEGORY: 11
						MTP REFERENCE: FR 1035
REMARKS:						
DALLAS	DALLAS	1068-04-918	IH 30	E,R	OTHER	
LIMITS FROM: WEST OF LOOP 12						REV DATE: 09/2007
LIMITS TO: EAST OF LOOP 12						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERCHANGE AT LOOP 12 - PHASE 2						FUNDING CATEGORY: 2
						MTP REFERENCE: FT3006
REMARKS:						
DALLAS	ROCKWALL	1290-02-017	SH 276	R	ROCKWALL	2998
LIMITS FROM: SH 205						REV DATE: 09/2007
LIMITS TO: FM 549						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
						MTP REFERENCE: TH2 1824
REMARKS:						
DALLAS	ROCKWALL	1290-03-016	SH 276	E	ROCKWALL	
LIMITS FROM: FM 549						REV DATE: 09/2007
LIMITS TO: FM 551						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1823
REMARKS:						
DALLAS	ROCKWALL	1290-03-020	SH 276	E,R	OTHER	
LIMITS FROM: FM 551						REV DATE: 09/2007
LIMITS TO: FM 548						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1826
REMARKS:						
DALLAS	DENTON	1567-01-025	FM 720	E,R	OTHER	
LIMITS FROM: ELDORADO PKWY (FM 720)						REV DATE: 09/2007
LIMITS TO: US 380						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN DIVIDED						FUNDING CATEGORY: 1
						MTP REFERENCE: TH2 1843
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						
DALLAS	DENTON	2054-02-015	FM 2181	E,R	OTHER	11432
LIMITS FROM: LILLIAN MILLER IN DENTON						REV DATE: 09/2007
LIMITS TO: HICKORY CREEK ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 7
						MTP REFERENCE: TH1 366.1
REMARKS:						
DALLAS	DENTON	2250-02-014	LP 288	E,R	OTHER	
LIMITS FROM: US 380 WEST OF DENTON						REV DATE: 05/2008
LIMITS TO: IH 35W SOUTH OF DENTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288						FUNDING CATEGORY: 10
						MTP REFERENCE: TH1 360.3
REMARKS: ROW PRESERVATION; PE BY DENTON CO; ROW BY LOCAL/ST						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2374-01-127	IH 635	E	OTHER	
LIMITS FROM: ABRAMS ROAD						REV DATE: 09/2007
LIMITS TO: SKILLMAN STREET						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8720
REMARKS:						
DALLAS	DALLAS	2374-01-136	IH 635	E,R	OTHER	
LIMITS FROM: MIDWAY ROAD						REV DATE: 09/2007
LIMITS TO: SH 289 (PRESTON ROAD)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND CONSTRUCT HOV/MANAGED TRANSITION						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8710
REMARKS:						
DALLAS	DALLAS	2374-01-137	IH 635	E	OTHER	
LIMITS FROM: WEST OF GREENVILLE AVE.						REV DATE: 09/2007
LIMITS TO: WEST OF ABRAMS ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:						
DALLAS	DALLAS	2374-01-138	IH 635	E	DALLAS	
LIMITS FROM: SKILLMAN STREET						REV DATE: 09/2007
LIMITS TO: WEST OF PLANO ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:						
DALLAS	DALLAS	2374-01-139	IH 635	E,R	GARLAND	
LIMITS FROM: WEST OF PLANO ROAD						REV DATE: 09/2007
LIMITS TO: WEST OF KCS RR (WEST OF SH 78)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:						
DALLAS	DALLAS	2374-02-053	IH 635	E,R	MESQUITE	
LIMITS FROM: OATES						REV DATE: 09/2007
LIMITS TO: NORTH OF TOWN EAST BLVD.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES AND IH 30 INTERCHANGE						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8730
REMARKS:						
DALLAS	DALLAS	2374-02-106	IH 635	E	GARLAND	
LIMITS FROM: WEST OF KCS RR (WEST OF SH 78)						REV DATE: 09/2007
LIMITS TO: EAST OF CENTERVILLE ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8730
REMARKS:						
DALLAS	DALLAS	2374-02-107	IH 635	E	GARLAND	
LIMITS FROM: EAST OF CENTERVILLE ROAD						REV DATE: 09/2007
LIMITS TO: OATES DRIVE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8730
REMARKS:						
DALLAS	DALLAS	2374-02-126	IH 635	E,R	MESQUITE	
LIMITS FROM: SOUTH OF GROSS RD						REV DATE: 11/2007
LIMITS TO: US 80						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE						FUNDING CATEGORY: 11
						MTP REFERENCE: FT1 1365, FT1 1367
REMARKS: NEEDS FUNDING COMMITMENT						
DALLAS	DALLAS	2374-03-057	IH 20	E	OTHER	
LIMITS FROM: AT IH 45 RAMP FROM EB IH 20						REV DATE: 02/2009
LIMITS TO: NB IH 45						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN BRIDGE						FUNDING CATEGORY: 1
						MTP REFERENCE: TSM 2400
REMARKS: ADD TO APPENDIX D						
DALLAS	DALLAS	2374-04-049	IH 20	R	GRAND PRAIRIE	
LIMITS FROM: ROBINSON ROAD						REV DATE: 09/2007
LIMITS TO: FM 1382						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD EB AND WB AND TURN LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1280
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2374-04-060	IH 20	E,R	DUNCANVILLE	11265
LIMITS FROM: CEDAR RIDGE ROAD						REV DATE: 09/2007
LIMITS TO: COCKRELL HILL ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD SEGMENTS IN THE CITY OF DUNCANVILLE						FUNDING CATEGORY: 7
						MTP REFERENCE: FR1 1280
REMARKS:						
DALLAS	DALLAS	2374-04-066	IH 20	E	DUNCANVILLE	11738
LIMITS FROM: AT COCKRELL HILL RD IN DUNCANVILLE						REV DATE: 11/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.74 VOC (LBS/DAY): 1.80
REMARKS:						
DALLAS	DALLAS	2374-07-046	IH 635	E	IRVING	
LIMITS FROM: LUNA ROAD						REV DATE: 09/2007
LIMITS TO: EAST OF LUNA ROAD (BNSF RR)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8700, HM1 8705
REMARKS:						
DALLAS	DALLAS	2374-07-055	IH 635	E	FARMERS BRANCH	11742
LIMITS FROM: AT LUNA ROAD IN FARMERS BRANCH						REV DATE: 09/2007
LIMITS TO:						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.02 VOC (LBS/DAY): 0.05
REMARKS:						
DALLAS	COLLIN	2679-02-008	FM 2514	E	OTHER	
LIMITS FROM: FM 2551						REV DATE: 05/2008
LIMITS TO: FM 1378						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH2 1888
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY						
DALLAS	COLLIN	2679-03-010	FM 2514	E	OTHER	
LIMITS FROM: FM 1378						REV DATE: 05/2008
LIMITS TO: EAST OF LAVON PKWY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH2 1887
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY						
DALLAS	DENTON	2681-01-012	FM 2499	E,R	CORINTH	20025
LIMITS FROM: FM 2181 N						REV DATE: 11/2008
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION URBAN HIGHWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 374.1, TH1 374.2
REMARKS: PENDING FUNDING COMMITMENT:INCREASE COSTS						
DALLAS	COLLIN	2845-01-014	FM 455	E,R	OTHER	
LIMITS FROM: SH 5						REV DATE: 09/2007
LIMITS TO: SH 121						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FACILITY TO URBAN DIVIDED						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1864
REMARKS: ADD TO STIP WHEN FUNDING IS IDENTIFIED						
DALLAS	DALLAS	2964-01-022	SH 161	E	IRVING	
LIMITS FROM: SH 183						REV DATE: 09/2007
LIMITS TO: BELT LINE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN URBAN TOLLWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1552
REMARKS:						
DALLAS	DALLAS	2964-01-037	SH 161	E	OTHER	
LIMITS FROM: NORTH OF CARRIER PARKWAY						REV DATE: 09/2007
LIMITS TO: LOWER TARRANT						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SB FRONTAGE AND INTERSECTION AT LOWER TARRANT						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1557, FR1 1560
REMARKS:						
DALLAS	DALLAS	2964-06-011	SH 190	E	OTHER	
LIMITS FROM: IH 30						REV DATE: 09/2007
LIMITS TO: US 80						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NEW LOCATION TOLLWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 2005
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2964-06-012	SH 190	E	OTHER	
LIMITS FROM: US 80						REV DATE: 09/2007
LIMITS TO: IH 20						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: MAJOR INVESTMENT STUDY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FR1 2005
DALLAS	DALLAS	2964-10-002	LP 9	E,R	OTHER	
LIMITS FROM: IH 20						REV DATE: 02/2009
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: PHASED NEW LOCATION TOLLWAY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT 2400, FR 2430, FT 2400, FR 2430
DALLAS	ROCKWALL	3148-01-006	FM 3097	E	ROCKWALL	11724
LIMITS FROM: FM 740						REV DATE: 09/2007
LIMITS TO: COUNTY LINE RD IN CITY OF ROCKWALL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH2 1844
DALLAS	COLLIN	3392-01-008	FM 2786	E	ALLEN	11719
LIMITS FROM: SH 5						REV DATE: 02/2008
LIMITS TO: EAST OF ANGEL PARKWAY IN ALLEN						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN INTERSECTIONS						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TH1 207.1
						NOX (LBS/DAY): 0.35 VOC (LBS/DAY): 0.84
DALLAS	DALLAS	8037-18-003	MH	E,R	DALLAS	
LIMITS FROM: IN DALLAS ON LUNA ROAD FROM NW HWY						REV DATE: 09/2007
LIMITS TO: ROYAL LANE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: TH1 74.0, TH1 74.1
DALLAS	DALLAS	8043-18-006	MH	E	DALLAS	523
LIMITS FROM: ON HAMPTON ROAD, FORT WORTH AVENUE						REV DATE: 09/2007
LIMITS TO: US 67						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ADD LEFT TURN LANES ON HAMPTON ROAD						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 9.99 VOC (LBS/DAY): 24.28
DALLAS	DALLAS	8078-18-010	MH	E	GARLAND	3083
LIMITS FROM: FOREST LN FROM PLANO RD						REV DATE: 09/2007
LIMITS TO: GARLAND AVE IN CITY OF GARLAND						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 8.00 VOC (LBS/DAY): 19.46
DALLAS	DALLAS	8093-18-007	MH	R	GARLAND	3089
LIMITS FROM: PLANO RD FROM BUCKINGHAM RD						REV DATE: 09/2007
LIMITS TO: FOREST LANE IN CITY OF GARLAND						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 2.35 VOC (LBS/DAY): 5.71

FRIDAY, JANUARY 30, 2009
2:02:10 PMDALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT RURAL PROJECTS
APPENDIX D

PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	NAVARRO	0122-01-033	US 287	E,R	OTHER	
LIMITS FROM: IH 45						REV DATE: 08/2008
LIMITS TO: FM 739						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 1
REMARKS: REVISE LIMITS						
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA						
DALLAS	NAVARRO	0162-04-034	SH 31	E,R	CORSICANA	
LIMITS FROM: 2.5 MILES WEST OF FM 2555						REV DATE: 02/2009
LIMITS TO: IH 45, 1.2 MILES SOUTH OF 15TH ST.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTE DIVIDED LIMITED ACCESS FACILITY						FUNDING CATEGORY: 11
REMARKS: REVISE PROJECT LIMITS						
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA						
DALLAS	NAVARRO	0162-04-043	SH 31	E,R	OTHER	
LIMITS FROM: IH 45, 1.2 MILES SOUTH OF 15TH ST						REV DATE: 02/2008
LIMITS TO: SH 31, 3.2 MILES EAST OF IH 45						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II - ULTIMATE DIVIDED LIMITED ACCESS FACILITY						FUNDING CATEGORY: 4
REMARKS: ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED						
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMAN	
LIMITS FROM: 1.375 MILES SOUTHWEST OF FM 1388						REV DATE: 02/2008
LIMITS TO: SH 243 (MULBERRY ST) IN KAUFMAN						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION)						FUNDING CATEGORY: 10
REMARKS: ADD TO STIP FOR CONSTR WHEN FUNDS IDENTIFIED; DEMO FUNDS-ROW						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						
DALLAS	KAUFMAN	0173-04-025	SH 34	C,E,R	TERRELL	
LIMITS FROM: GROVE ST.						REV DATE: 02/2009
LIMITS TO: HIGH ST. IN TERRELL						GROUPED PROJECT CSJ: 5000-00-954
TIP DESCRIPTION: DIVIDED URBAN THOR., AND RAILROAD GRADE SEPARATION STRUCTURE ON NEW LOCATION						FUNDING CATEGORY: 6
REMARKS: INCREASE COSTS; MOVE TO APPX D						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						
DALLAS	KAUFMAN	0173-04-026	SH 34	E	OTHER	
LIMITS FROM: SH 243 (MULBERRY ST) IN KAUFMAN						REV DATE: 02/2008
LIMITS TO: FM 2578/SH 34 INTERS. IN TERRELL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)						FUNDING CATEGORY: 4
REMARKS: ADD TO STIP WHEN CONSTRUCTION FUNDS IDENTIFIED						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						
DALLAS	KAUFMAN	0173-04-043	SH 34	C,E,R	TERRELL	
LIMITS FROM: AIRPORT ROAD						REV DATE: 02/2009
LIMITS TO: GROVE STREET IN TERRELL						GROUPED PROJECT CSJ: 5000-00-954
TIP DESCRIPTION: CONSTRUCT DIVIDED URBAN THOROUGHFARE (NEW LOCATION)						FUNDING CATEGORY: 11
REMARKS: INCREASE COSTS; MOVE TO APPX D						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						
DALLAS	KAUFMAN	1494-03-001	FM 3486	C,R	OTHER	
LIMITS FROM: FM 986						REV DATE: 02/2008
LIMITS TO: SH 34, NW						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FM HIGHWAY						FUNDING CATEGORY: 4
REMARKS:						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**MOBILITY 2030:
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Revised 11-14-08

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE	PROJECT	FROM	TO	DESCRIPTION
TH2 181	SAMUELL BOULEVARD	IH 30	BUCKNER BLVD	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2 182	MONTFORT DRIVE	PETERSON LANE	ALPHA ROAD	WIDEN 4-LANES FACILITY TO 5-LANES FACILITY
TH2 183	KELLY BLVD	ROSEMADE PKWY	MICHAELANGELO DRIVE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2 184	DENTON DRIVE	WEBB CHAPEL EAST	FARMERS BRANCH CITY LIMITS	INTERSECTION IMPROVEMENTS
TH2 185	TRINITY MILLS	KELLY BOULEVARD	MIDWAY ROAD	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2 186	MOTOR STREET	HARRY HINES BLVD	MAPLE AVENUE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2 187	ELAM ROAD	ST. AUGUSTINE RD	ACRES DRIVE	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2 188	SANDY LAKE RD	CARROLLTON W CITY LIMITS	OLD DENTON RD	RECONSTRUCT 4-LANES TO 6-LANES ROADWAY
TH2 189	HATCHER ST	SPRING AVE	HASKELL AVE / MILITARY PKWY	ADD 1-LANES CONTINUOUS LEFT TURN-LANES TO EXISTING 4-LANES
TH2 1810	FREEPORT PKWY	SANDY LAKE RD	RUBY RD	WIDEN 2-LANES TO 4-LANES
TH2 1811	PIONEER DRIVE	ESTERS RD	WEST ROW OF SH 161	DELETE PROJECT TO RECONSTRUCT 2-LANES UNDIVIDED ROADWAY
TH2 1812	CONFLANS ROAD	W OF SH 161	VALLEY VIEW	NEW LOCATION CITY STREET - 4-LANES DIVIDED (EXTENSION)
TH2 1813	RED OAK RD	RED OAK RD UNDERPASS	2,750 FT E OF IH 35E	REALIGN RED OAK RD
TH2 1814	SH 276	ROCKWALL NORTH	IH 30 / BYPASS STREET	WIDEN FROM 2-LANES UNDIVIDED URBAN ROADWAY TO 4-LANES DIVIDED URBAN ROWY
TH2 1815	FREEPORT PKWY	SH 121	SANDY LAKE RD	CONSTRUCT 6-LANES FACILITY
TH2 1816	GIFFORD	MACARTHUR	BAGDAD	GIFFORD/BAGDAD ACCESS MANAGEMENT
TH2 1817	FM 1181	BI 45-G IN ENNIS	IH 45	CONSTRUCT 4-LANES UNDIVIDED URBAN THOROUGHFARE
TH2 1818	FM 426	1.4 MILES WEST OF LP 288	1.1 MILES EAST OF LP 288	WIDEN 2-LANES ROADWAY TO 4-LANES DIVIDED URBAN
TH2 1819	FM 551	AT IH 30		BRIDGE WIDENING - 2-LANES TO 4-LANES
TH2 1820	FM 740	FM 3097	FM 1140	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1821	JUPITER ROAD	GARLAND RD	CENTERVILLE RD	WIDEN 2-LANES TO 3-LANES ROADWAY WITH A CONTINUOUS LEFT TURN LANE
TH2 1822	VALLEY VIEW/WALNUT	IH 635/GREENVILLE	FOREST RIDGE	WIDEN 4-LANES TO 6-LANES
TH2 1823	SH 276	FM 549	FM 551	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1824	SH 276	SH 205	FM 549	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1825	SH 276	FM 548	HUNT COUNTY LINE	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1826	SH 276	FM 551	FM 548	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1827	US 75	AT BLOOMDALE ROAD	NONE	CONSTRUCT WB BRIDGE
TH2 1828	MCDERMOTT ROAD	COIT RD	OHIO DR	OHIO TO RASOR PKWY-WIDEN TO 4-LANES DIVIDED AND RASOR PKWY TO COIT-WIDEN TO 6-LANES DIVIDED
TH2 1829	LOS RIOS BLVD	JUPITER ROAD	PARKER ROAD	CONSTRUCT 4-LANES DIVIDED ROADWAY
TH2 1830	COOK ST	ASH ST	FRISCO SQUARE	NEW ROADWAY 0-LANES TO 2-LANES
TH2 1831	FRISCO SQUARE	DNT & LIBRARY	CHURCH & BNSF RR	NEW ROADWAY 0-LANES TO 4-LANES
TH2 1832	PAGE ST	DNT & E LIBRARY	CHURCH & COOK ST	NEW ROADWAY 0-LANES TO 2-LANES
TH2 1833	DNT	PLATINUM PKWY	MAIN ST	WIDEN 2-LANES TO 3-LANES
TH2 1834	COTTON GIN RD	NB DNT	SB DNT	WIDEN 2-LANES WB TO 4-LANES WB
TH2 1835	FM 1777	IH 30 NORTH FRGTG RD	SH 66	NEW LOCATION - PHASE 1
TH2 1836	FM 148	NORTH OF US 175	US 175	REALIGN HIGHWAY EAST OF CRANDALL (2-LANES UNDIVIDED)
TH2 1837	SKILLMAN STREET	UPRR	LOVERS LANE	DELETE PROJECT TO WIDEN FROM 4-LANES TO 6-LANES
TH2 1838	HICKORY HILL	SH 66 IN ROYSE CITY	IH 30	NEW INTERCHANGE @ IH 30; WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1839	FM 544	FM 2281	0.17 MILES WEST OF JOSEY LN	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2 1840	DANIELDALE RD	IH 35E	HOUSTON SCHOOL RD	RECONSTRUCT CITY STREET
TH2 1841	WINTERGREEN & PLEASANT RUN	MILLERS-FERRY & UPRR		GRADE SEPARATIONS
TH2 1842	SANDY LAKE RD	N COPPELL RD	S COPPELL RD	WIDEN TO 4-LANES DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS
TH2 1842	FM 3537	SH 289	FM 2478	WIDEN 2-LANES TO 6-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

**MOBILITY 2030:
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DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE	PROJECT	FROM	TO	DESCRIPTION
TH2 1843	FM 720	ELDORADO PKWY	US 380	WIDEN 2-LANES DIVIDED TO 4-LANES DIVIDED
TH2 1844	FM 3097	FM 740	TUBBS RD	WIDEN FROM 2-LANES TO 4-LANES
TH2 1845	MEMORIAL DRIVE	NAVAJO LN	SPRING CREEK PKWY	CONSTRUCT 4-LANES DIVIDED ROADWAY AND OVERPASS/UNDERPASS ACROSS BURLINGTON NORTHERN SANTA FE RR
TH2 1846	MOTOR STREET	IH 35E	HARRY HINES BLVD	WIDEN ROADWAY 4-LANES TO 6-LANES DIVIDED
TH2 1847	WINDHAVEN PKWY	WEST CITY LIMITS	SPRING CREEK PKWY	WIDEN 2/4-LANES TO 6-LANES DIVIDED
TH2 1848	LAWS ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1849	PARK ST	WICHITA	LAWS	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1850	DART ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 4-LANES UNDIVIDED
TH2 1851	FUJI CIRCLE	CORINITH ST	FUJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1852	FUJI DR	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1853	FUJI LN	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1854	FUJI ST	PHASE III BOUNDARY	FUJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1855	COMPTON ST	MOORE ST	FUJI AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1856	WORLD CUP WAY	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1857	MARKET ST	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1858	WEST 7TH ST	UNIVERSITY	BOLAND	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2 1859	ARCH ADAMS ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2 1860	BARDEN ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2 1861	BAILEY AVE	6TH	7TH ST	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2 1862	6TH ST	ARCH ADAMS ST	BAILEY AVE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2 1863	FM 455	US75 FRGTG	SH 5	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2 1864	FM 455	SH 5	SH 121	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2 1865	STREET A	GREENVILLE AVE	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1866	STREET B	STREET A	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1867	STREET C	CENTRAL EXPWAY FRGTG RD	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1868	STREET D	CAMPBELL RD	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1869	STREET E	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1870	STREET F	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1871	RING RD TRAFFIC CR	INTERNAL TERMINUS OF STREET C	AROUND CIRCLE RD BACK TO STREET C	1-LANES 1 WAY UNDIVIDED
TH2 1872	CHERRY ST	MAIN ST	MERRILL AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1873	MERRILL AVE	CHERRY ST	CENTER ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1874	CENTER ST	MERRILL AVE	MAIN ST	4-LANES UNDIVIDED
TH2 1875	MARTIN DR	BIG A RD	MAIN ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1876	FM 544	0.17 MILES WEST OF JOSEY LN	PARKER/DOZZER RD	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2 1877	PARK LN	BOEDECKER	US75	WIDEN 4-LANES TO 5-LANES (2EB AND 3WB)
TH2 1878	FM 2551	FM 2170 SOUTH	FM 544	WIDEN 2-LANES RURAL TO 6-LANES URBAN DIVIDED
TH2 1879	FM 740	FM 1140	FM 549	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2 1880	FM 740	RANCH ROAD	US 80	WIDEN TO 4-LANES DIVIDED
TH2 1881	FM 741	FM 740/BOIS D'ARC	EAST OF FM 548	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2 1882	CORPORATE DR	FM 544	JOSEY LN	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1883	FM549	IH30	SH 276	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2 1884	TRANSIT COLLECTOR ST	SKILLMAN ST	TRANSIT CONNECTOR ST	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1885	TRANSIT CONNECTOR ST	TRANSIT COLLECTOR ST	DEAD END IN CUL-DE-SAC	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

**MOBILITY 2030:
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DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE	PROJECT	FROM	TO	DESCRIPTION
TH2 1886	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT	MULTIPLE SEGMENTS AROUND RING ROAD		NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 1887	FM 2514	FM 1378	EAST OF LAVON PKWY	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2 1888	FM 2514	FM 2551	FM 1378	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2 1889	RASOR BLVD	OHIO DR	SH 121	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2 1890	PLANO PARKWAY	SH 121	0.4 MI S OF WINDHAVEN	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2 1891	N. COLONY BLVD	CURRY DR	PAIGE ROAD	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2 1892	PLANO PARKWAY	MIDWAY ROAD	PLANO CITY LIMIT (WEST)	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2 1893	CORPORATE DR	WATERS RIDGE DRIVE	DGNO RR	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1894	CORPORATE DR	DGNO RR	ELM FORK TRINITY BRIDGE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1895	CORPORATE DR	ELM FORK TRINITY BRIDGE	HOLFORD'S PRAIRIE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1896	CARROLLTON PARKWAY	HOLFORD'S PRAIRIE	FM 2281	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1897	WINDHAVEN PARKWAY	JOSEY LANE	TRINITY DRIVE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1898	PLEASANT VALLEY ROAD	RICHFIELD DRIVE/CREEK MEADOW LANE	MILES LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1899	BUNKER HILL ROAD	SH 78	NEW MILES ROAD	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1900	MILLER ROAD	GARLAND CITY LIMIT (EAST)	ROWLETT CITY LIMIT (WEST)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1901	SPINKS ROAD	GARDEN RIDGE BLVD	DUNCAN LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1902	GERAULT/MORRIS	FM 2499	FM 407	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2 1903	GARDEN RIDGE BLVD	FM 3040	SPINKS ROAD	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 1904	FLOWER MOUND ROAD	FM 1171	BRUTON ORAND/SIMMONS	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1905	MAYHILL ROAD	IH 35E	US 380	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 1906	MERRITT ROAD	PGBT	CHIESA RD/LIBERTY GROVE RD	WIDEN 2 TO 6 LANE DIVIDED URBAN ROADWAY
TH2 1907	BONNIE BRAE ROAD	IH 35E	US 377	WIDEN 2-LANES TO 4-LANES
TH2 1908	FM 544/14TH STREET	K AVENUE	RIDGEWOOD DRIVE	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2 1909	MARSH LANE	PARK BLVD	PARKER BLVD	WIDEN 2-LANES TO 6-LANES
TH2 1910	CORPORATE DR	@ ELM FORK TRINITY RIVER BRIDGE		NEW ROADWAY 0-4-LANE DIVIDED

**MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN**

FORT WORTH DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE	PROJECT	FROM	TO	DESCRIPTION
TH2 21	EULESS-GRAPEVINE RD	SH 360	WESTPORT PKWY	WIDEN 2-LANES FACILITY TO 4-LANES UNDIVIDED
TH2 21.1	EULESS-GRAPEVINE RD	WESTPORT PKWY	MUSTANG DRIVE	CONSTRUCT NEW 4-LANES UNDIVIDED
TH2 22	FM 156	WATAUGA RD	0.3 MI N OF IH 820	WIDEN 4-LANES WITH CONTINUOUS LEFT TURN LANE
TH2 23	FM 156	US 81/287	WATAUGA ROAD (MCELROY)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2 24	RUFFE SNOW	100 FT N OF HIGHTOWER DRIVE	MID-CITIES BLVD	WIDEN 5-LANES TO 7-LANES WITH TURN LANES AT MAJOR INTERSECTIONS
TH2 25	GREAT SOUTHWEST PKWY	SARA JANE	BARDIN ROAD	WIDEN 4-LANES TO 6-LANES
TH2 26	HENDERSON ST	RIO GRANDE	PETER SMITH ROAD	RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION
TH2 27	BOWMAN SPRINGS RD	SOUTH OF IH 20	AT TRIB TO VILLAGE CREEK	REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION
TH2 28	HEMPHILL ST	TAYLOR/LAMAR CONNECTION; IN FTW	VICKERY BLVD	HEMPHILL STREET EXTENSION TO LANCASTER
TH2 29	FM 917	0.17 MILE WEST OF GREENRIDGE LANE	0.15 MILE EAST OF BECKEY LANE	REALIGN ROADWAY AT LILLIAN
TH2 210	FM 3391	IH 35W	CR 602	WIDEN 2-LANES FACILITY TO 4-LANES DIVIDED
TH2 211	COLONIAL DRIVE	BU 67M	WOODARD	CONSTRUCT AND CONNECT COLONIAL AS 2-LANES DIVIDED WITH SHOULDERS AND TURN LANES
TH2 212	CENTER ST	AT IH 30	NONE	CONSTRUCT NEW 4-LANES DIVIDED BRIDGE OVER IH 30 FOR CENTER ST EXTENSION
TH2 213	CHAPEL CREEK BLVD	AT IH 30	NONE	CONSTRUCT A NEW 6-LANES BRIDGE (4 THRU LANES W/2 LEFT-TURN LANES
TH2 214	LONGHORN RD	OLD DECATUR RD	BU 287	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2 215	BACKAGE ROAD	ANDERSON BLVD	US 377	CONSTRUCT NEW 4-LANES DIVIDED AND INTERSECTION IMPROVEMENTS
TH2 216	DIRKS ROAD	SH 121 - SOUTHWEST PARKWAY	GRANBURY ROAD	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2 217	WEST 7TH ST	UNIVERSITY	BOLAND	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 218	ARCH ADAMIS ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 219	BARDEN ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 220	BAILEY AVE	6TH	7TH ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 221	6TH ST	ARCH ADAMIS ST	BAILEY AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2 222	ALSBURY BLVD	CATHY DRIVE	0.3 MI S OF HULEN (SHAFTSTALL)	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2 223	CENTER ST	AT IH 20	NONE	CONSTRUCT NEW 4-LANES UNDIVIDED BRIDGE OVER IH 20 FOR CENTER ST EXTENSION
TH2 224	EULESS-S. MAIN STREET	EULESS STREET	TRE RR	WIDEN 2-LANES TO 3-LANES UNDIVIDED, CONSTRUCT RAILROAD BRIDGE FOR CLEARANCE
TH2 225	LITSEY ROAD	INDEPENDENCE PKWY	CLEVELAND GIBBS ROAD	WIDEN 2-LANES TO 4-LANES UNDIVIDED AND CONSTRUCT BRIDGE

Exhibit VIII-1
Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	\$64,316,000	\$0	\$84,550,000	\$32,214,448	\$75,531,000	\$29,528,551	\$2,500,000	\$2,500,000	\$226,897,000	\$64,242,999
2	Metro Corridor Projects	\$164,170,131	\$0	\$200,000,000	\$190,580,795	\$509,421,474	\$509,421,474	\$31,978,730	\$31,000,000	\$905,570,335	\$731,002,269
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657,051	\$0	\$4,657,051	\$0
5	CMAQ	\$189,533	\$0	\$14,325,409	\$14,325,409	\$66,496,000	\$19,907,637	\$34,574,334	\$4,546,250	\$115,585,276	\$38,779,296
6	Structure Rehabilitation	\$63,813,556	\$0	\$22,610,000	\$0	\$72,496,030	\$0	\$0	\$0	\$158,919,586	\$0
7	Metro Mobility	\$29,460,469	\$0	\$23,903,713	\$23,903,713	\$71,006,420	\$56,827,989	\$31,676,406	\$29,191,766	\$156,047,008	\$109,923,468
8	Safety	\$4,040,000	\$0	\$2,940,000	\$0	\$4,200,000	\$0	\$0	\$0	\$11,180,000	\$0
9	Enhancements	\$2,092,560	\$0	\$1,560,000	\$1,520,037	\$2,420,620	\$2,420,620	\$0	\$0	\$6,073,180	\$3,940,657
10	Miscellaneous	\$0	\$0	\$12,894,100	\$12,894,100	\$22,711,688	\$22,711,688	\$46,579,938	\$46,579,938	\$82,185,726	\$82,185,726
11	District Discretionary	\$6,597,000	\$0	\$16,430,000	\$7,550,000	\$19,067,000	\$1,250,000	\$60,378,833	\$5,550,000	\$102,472,833	\$14,350,000
12	Strategic Priority	\$0	\$0	\$164,349,442	\$164,349,442	\$284,209,824	\$278,150,558	\$6,118,411	\$0	\$454,677,677	\$442,500,000
	Local Contribution	\$0	\$0	\$128,383,508	\$128,383,508	\$1,174,217,633	\$1,174,217,633	\$25,705,630	\$25,705,630	\$1,328,306,771	\$1,328,306,771
	State PE/ROW Funds	\$0	\$0	\$112,740,590	\$112,740,590	\$124,250,342	\$124,250,342	\$11,878,582	\$11,878,582	\$248,869,514	\$248,869,514
	Total Funds	\$334,679,249	\$0	\$784,686,762	\$688,462,042	\$2,426,028,031	\$2,218,686,492	\$256,047,916	\$156,952,166	\$3,801,441,958	\$3,064,100,700
	Total Cost of Approved Phases (YOE)	\$0	\$0	\$681,609,095	\$681,609,095	\$2,205,320,427	\$2,205,320,427	\$151,324,121	\$151,324,121	\$3,038,253,643	\$3,038,253,643

Notes:
Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.

Exhibit VIII-2
Dallas District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	\$77,914,500	\$0	\$74,038,017	\$2,000,000	\$118,526,000	\$3,200,000	\$13,367,700	\$13,367,700	\$283,846,217	\$18,567,700
2	Metro Corridor Projects	\$492,122,841	\$0	\$126,665,427	\$101,000,000	\$251,310,000	\$236,063,549	\$234,598,429	\$205,591,286	\$1,104,696,697	\$542,654,835
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$67,745,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,745,854	\$0
5	CMAQ	\$38,910,539	\$0	\$56,308,364	\$56,308,364	\$55,297,225	\$40,002,571	\$60,184,800	\$53,454,076	\$210,700,928	\$149,765,011
6	Structure Rehabilitation	\$54,683,346	\$0	\$28,290,000	\$0	\$39,441,824	\$0	\$4,562,450	\$0	\$126,977,620	\$0
7	Metro Mobility	\$14,872,622	\$0	\$74,994,090	\$69,766,977	\$143,832,500	\$141,144,543	\$70,576,666	\$41,496,589	\$304,275,878	\$252,408,109
8	Safety	\$4,760,000	\$0	\$1,307,000	\$0	\$5,360,000	\$0	\$0	\$0	\$11,427,000	\$0
9	Enhancements	\$7,601,330	\$0	\$39,110,753	\$37,940,503	\$6,345,755	\$6,345,755	\$1,604,527	\$1,204,476	\$54,662,365	\$45,490,734
10	Miscellaneous	\$0	\$0	\$1,755,997,746	\$1,755,997,746	\$998,867,639	\$998,867,639	\$880,526,385	\$880,526,385	\$3,635,391,770	\$3,635,391,770
11	District Discretionary	\$57,334,160	\$0	\$9,150,000	\$2,614,100	\$35,751,544	\$29,330,000	\$57,651,045	\$18,585,476	\$159,886,749	\$50,529,576
12	Strategic Priority	\$0	\$0	\$16,500,000	\$16,500,000	\$1,971,941	\$0	\$4,688,997	\$0	\$23,160,938	\$16,500,000
	Local Contribution	\$0	\$0	\$2,005,077,679	\$2,005,077,679	\$52,942,476	\$52,942,476	\$751,139,858	\$751,139,858	\$2,809,160,013	\$2,809,160,013
	State PE/ROW Funds	\$0	\$0	\$71,402,145	\$71,402,145	\$58,407,583	\$58,407,583	\$73,184,536	\$73,184,536	\$202,994,264	\$202,994,264
	Total Funds	\$815,945,192	\$0	\$4,258,841,221	\$4,118,607,514	\$1,768,054,487	\$1,566,304,116	\$2,152,085,393	\$2,038,550,382	\$8,994,926,293	\$7,723,462,012
	Total Cost of Approved Phases (YOE)	\$0	\$0	\$4,089,569,226	\$4,089,569,226	\$1,516,141,359	\$1,516,141,359	\$1,819,477,530	\$1,819,477,530	\$7,425,188,115	\$7,425,188,115

Notes:
Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.