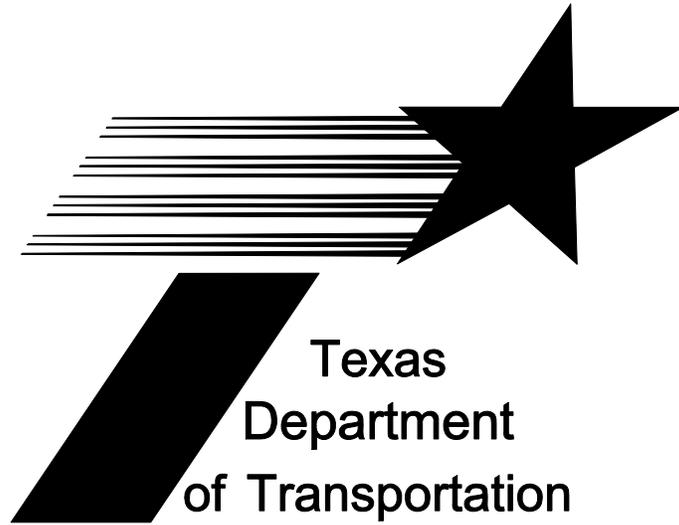


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
FEBRUARY
2009 Quarterly Revisions**



Resolution

NO. 2035-14-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Houston MPO Transportation Improvement Program and are consistent with the financially constrained *2035 Regional Transportation Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE *2035 REGIONAL TRANSPORTATION PLAN* AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN *2008-2011 AMENDMENTS 67, 81, 94 AND 101*.

PASSED AND APPROVED this 23rd day of January 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**2008-2011 Transportation Improvement Program (TIP)
Amendment Numbers 67, 81, 94, and 101**

Amendment Summary

Four amendments to the *2008-2011 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan (RTP)* are proposed by the Texas Department of Transportation for the month of January 2009.

Amendment # 67

Location: Holmes Road from Main Street to Kirby Drive in the City of Houston

Scope: Correct the funding percentages, update the year of expenditure cost and add local funding to the project.

As recommended by the TIP Subcommittee to the Technical Advisory Committee

Amendment # 81

Location: BF 1960A between FM 1960 W and FM 1960 E in Harris County

Scope: Combine BF1960A widening projects and adjust scope to refer to access management implementation on CSJ 1685-07-005 and access management study on CSJ 1685-07-006. Move implementation to FY 2011.

As recommended by the TIP Subcommittee to the Technical Advisory Committee

Amendment # 94

Location: SH 6 in the City of Sugar Land

Scope: Combine two projects on SH 6 for signal improvements into one and change scope to reflect use of new wireless communications technology.

As recommended by the TIP Subcommittee to the Technical Advisory Committee

Amendment # 101

Location: SH 146 at Wharton Weems Boulevard

Scope: Split project into two phases. Move Phase 1 to 2009 and move Phase 2 to the long-range plan.

As recommended by the TIP Subcommittee to the Technical Advisory Committee

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #67**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

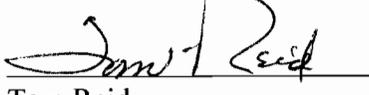
Purpose of Amendment:

Correct funding percentages, update Year of Expenditure cost, add local funding and modify CSJ to permanent status.

Approved By:

 1/23/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 1/23/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

 1-23-2009
 Tom Reid Date
 Secretary
 Transportation Policy Council

AMENDED TABLE						
FY 2011 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-72-183	HOLMES RD	WIDEN TO 4 LANES				
5008	MAIN ST	1.9 MILES				
HOUSTON	KIRBY DR	City of Houston will pay overage. Agreement is pending in Austin.				
C	8/1/2011					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$650,720	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,486,318	7-STP-MM	\$6,928,386	\$0	\$1,732,097	\$8,660,483
Construction Engineering:	\$664,000	LOCAL	\$0	\$0	\$4,619,518	\$4,619,518
Construction Cost:	\$13,280,001	YOE Cost:	\$6,928,386	\$0	\$6,351,615	\$13,280,001
Contingencies:	\$929,600					
Indirect Costs:	\$458,160					
Total Project Cost	\$18,468,799					

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #67

ORIGINAL TABLE

FY 2011 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-71-902	HOLMES RD	WIDEN TO 4-LANES				
5008	MAIN ST	1.9 MILES				
HOUSTON	KIRBY DR					
C	9/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$487,318	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,486,318					
Construction Engineering:	\$497,264	7-STP-MM	\$6,928,386	\$0	\$3,016,887	\$9,945,272
Construction Cost:	\$9,945,272					
Contingencies:	\$696,169					
Indirect Costs:	\$343,112					
Total Project Cost	\$14,455,453	YOE Cost:	\$6,928,386	\$0	\$3,016,887	\$9,945,272

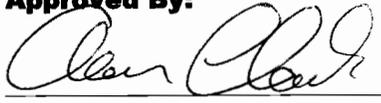
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #81**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

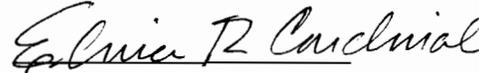
Purpose of Amendment:

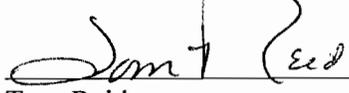
Combine BF1960A widening projects and adjust scope to refer to access management implementation on CSJ 1685-07-005 and access management study on CSJ 1685-07-006. Move implementation to FY 2011.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

1/23/09
 Date

 1/23/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District


 Tom Reid
 Secretary
 Transportation Policy Council

1-23-2009
 Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	COMMENTS
PHASE	LET DATE	

FY 2009 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-006	BF 1960A	ACCESS MANAGEMENT STUDY
54	FM 1960 W OF LEE ROAD	4.3 MILES
HOUSTON	FM 1960 E OF HUMBLE	
C	8/1/2009	

Total Project Cost Information:	
Prelim. Engineering:	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$500,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost:	\$500,000

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
7-STP-MM	\$400,000	\$100,000	\$0	\$500,000
YOE Cost:	\$400,000	\$100,000	\$0	\$500,000

FY 2011 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-005	BF 1960A	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS
53	FM 1960 W OF LEE ROAD	4.3 MILES
HOUSTON	FM 1960 E OF HUMBLE	
C	9/1/2010	

Total Project Cost Information:	
Prelim. Engineering:	\$310,169
ROW Purchase:	\$0
Constr. Engineering:	\$316,499
Construction Cost:	\$6,329,988
Contingencies:	\$443,099
Indirect Costs:	\$218,385
Total Project Cost:	\$7,618,141

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
7-STP-MM	\$5,063,990	\$1,265,998	\$0	\$6,329,988
YOE Cost:	\$5,063,990	\$1,265,998	\$0	\$6,329,988

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #81

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.

FY 2009 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-005	BF 1960A	WIDEN TO 4-LANE UNDIVIDED RURAL
53	FM 1960 W OF LEE ROAD	2.600 MILES
HOUSTON	US 59	
C	1/1/2009	

<u>Total Project Cost Information:</u>	
Prelim. Engineering:	\$710,719
ROW Purchase:	\$3,623,360
Constr. Engineering:	\$869,606
Construction Cost:	\$14,493,440
Contingencies:	\$1,014,451
Indirect Costs:	\$500,024
Total Project Cost:	\$21,211,600

<u>Year of Expenditure (YOE) Project Cost Information:</u>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
7-STP-MM	\$2,998,800	\$749,700	\$0	\$3,748,500
LOCAL	\$0	\$0	\$10,744,940	\$10,744,940
YOE Cost:	\$2,998,800	\$749,700	\$10,744,940	\$14,493,440

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-006	BF 1960A	WIDEN TO 4-LANE URBAN DIVIDED
54	US 59	1.700 MILES
HOUSTON	FM 1960 E OF HUMBLE	
C	1/1/2009	

<u>Total Project Cost Information:</u>	
Prelim. Engineering:	\$402,788
ROW Purchase:	\$2,055,040
Constr. Engineering:	\$493,210
Construction Cost:	\$8,220,160
Contingencies:	\$575,411
Indirect Costs:	\$283,596
Total Project Cost:	\$12,030,205

<u>Year of Expenditure (YOE) Project Cost Information:</u>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
7-STP-MM	\$2,465,190	\$616,298	\$0	\$3,081,488
LOCAL	\$0	\$0	\$5,138,672	\$5,138,672
YOE Cost:	\$2,465,190	\$616,298	\$5,138,672	\$8,220,160

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #94**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer funds from CSJ 0192-01-084 to CSJ 0912-00-374. Change the scope of CSJ 0912-00-374 to tie signals on SH 6 in Sugar Land to Police Department headquarters and Grants Lake Blvd with a spur to City Hall and to tie signals on SH 6 in Missouri City to the new Missouri City Traffic Management Center.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

1/23/09
 Date


 Elvia R. Cardinal, P.E.
 Director of Advanced Transportation Planning
 TxDOT, Houston District

1/23/09
 Date


 Tom Reid
 Secretary
 Transportation Policy Council

1-23-2009
 Date

AMENDED TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND 0912-00-374 10823 HOUSTON C	CITY OF SUGAR LAND SH 6 AT VARIOUS LOCATIONS 12/1/2009	PROVIDE WIRELESS COMMUNICATION NETWORK ON SH 6 IN SUGAR LAND AND IN MISSOURI CITY VOC: 26.17 KG/DAY; NOX: 13.36 KG/DAY

Total Project Cost Information:	
Preliminary Engineering	\$52,526
ROW Purchase:	\$0
Construction Engineering:	\$64,318
Construction Cost:	\$1,071,961
Contingencies:	\$75,037
Indirect Costs:	\$36,983
Total Project Cost	\$1,300,825

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$857,569	\$0	\$214,392	\$1,071,961
YOE Cost:	\$857,569	\$0	\$214,392	\$1,071,961

CANCELED PROJECT

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND 0192-01-084 13414 HOUSTON C	TXDOT HOUSTON DISTRICT SH 6 IN SUGAR LAND AT VARIOUS LOCATIONS 10/1/2010	COMPUTERIZED LANE ASSIGNMENTS VOC: 23.06 KG/DAY; NOX: 13.91 KG/DAY

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #94

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	Based on November 2008 version of the 2008-2011 TIP.				
PHASE	LET DATE					
FORT BEND	TXDOT HOUSTON DISTRICT					
0192-01-084	SH 6	COMPUTERIZED LANE ASSIGNMENTS				
13414	IN SUGAR LAND AT VARIOUS LOCATIONS					
HOUSTON	.	VOC: 23.06 KG/DAY; NOX: 13.91 KG/DAY				
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	5-CMAQ	\$264,600	\$66,150	\$0	\$330,750
Construction Engineering:	\$19,845					
Construction Cost:	\$330,750					
Contingencies:	\$23,153					
Indirect Costs:	\$0					
Total Project Cost	\$373,748	YOE Cost:	\$264,600	\$66,150	\$0	\$330,750
FORT BEND	CITY OF SUGAR LAND					
0912-00-374	SH 6	SIGNAL IMPROVEMENTS AT INTERSECTIONS				
10823	SH 6 AT 21 LOCATIONS					
HOUSTON	.	VOC: 18.69 KG/DAY; NOX: 41.139 KG/DAY				
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$33,818	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$34,508	5-CMAQ	\$552,132	\$0	\$138,033	\$690,165
Construction Engineering:	\$41,410					
Construction Cost:	\$690,165					
Contingencies:	\$48,312					
Indirect Costs:	\$23,811					
Total Project Cost	\$872,023	YOE Cost:	\$552,132	\$0	\$138,033	\$690,165

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #101**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Add Category 1 funds to Wharton Weems grade separation. Reduce total cost and add reference to Phase 1 work. Move to FY 2009. Phase 2 work will be performed under CSJ 0389-05-904, in the Short Range portion of the RTP.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09
Date


Tom Reid
Secretary
Transportation Policy Council

1-23-2009
Date

AMENDED TABLE																						
FY 2009 PROJECTS																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT																					
PHASE	LET DATE																					
HARRIS	CITY OF LA PORTE																					
0389-05-108	SH 146	CONSTRUCT GRADE SEPARATION (PHASE 1)																				
13538	AT WHARTON WEEMS	1 MILE																				
HOUSTON																						
C	6/1/2009																					
Total Project Cost Information: Preliminary Engineering \$91,348 ROW Purchase: \$2,173,248 Construction Engineering: \$111,855 Construction Cost: \$1,864,250 Contingencies: \$130,498 Indirect Costs: \$64,317 Total Project Cost: \$4,435,515		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-MISC</td> <td>\$1,460,250</td> <td>\$0</td> <td>\$0</td> <td>\$1,460,250</td> </tr> <tr> <td>1-PRV MNT</td> <td>\$323,200</td> <td>\$80,800</td> <td>\$0</td> <td>\$404,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$1,783,450</td> <td>\$80,800</td> <td>\$0</td> <td>\$1,864,250</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-MISC	\$1,460,250	\$0	\$0	\$1,460,250	1-PRV MNT	\$323,200	\$80,800	\$0	\$404,000	YOE Cost:	\$1,783,450	\$80,800	\$0	\$1,864,250
Fund Cat	Federal	State	Local	Total																		
10-MISC	\$1,460,250	\$0	\$0	\$1,460,250																		
1-PRV MNT	\$323,200	\$80,800	\$0	\$404,000																		
YOE Cost:	\$1,783,450	\$80,800	\$0	\$1,864,250																		
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT	COMMENTS																				
PHASE	LET DATE																					
SHORT RANGE																						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION, PHASE 2																				
0389-05-904	SH 146																					
TBD	AT WHARTON WEEMS	0.570 MILES																				
HOUSTON		\$12,000,000																				
C	9/1/2011																					

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #101

ORIGINAL TABLE		
FY 2011 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.
HARRIS	CITY OF LA PORTE	
0389-05-108	SH 146	CONSTRUCT GRADE SEPARATION
13538	AT WHARTON WEEMS	
HOUSTON	.	
C	8/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$1,358,256					
ROW Purchase:	\$1,385,975					
Construction Engineering:	\$1,663,170					
Construction Cost:	\$27,719,506	10-MISC	\$1,460,250	\$0	\$0	\$1,460,250
Contingencies:	\$1,940,365	LOCAL	\$0	\$0	\$26,259,256	\$26,259,256
Indirect Costs:	\$956,323					
Total Project Cost:	\$35,023,596	YOE Cost:	\$1,460,250	\$0	\$26,259,256	\$27,719,506

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – JANUARY 2009**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the three funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impact, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

Amendment # 87: Transfer surplus funds from McGowan Street pedestrian improvements and TxDOT projects on FM 2978 and SH 99 to Herman Brown Park Trail in the City of Houston.

Amendment #96: Split project on Port Road into two projects.

Amendment #97: Amend project description and remove local funding contribution for ADA compliance project on FM 521.

Amendment #99: Split project in White Heather area in the City of Houston into two phases and delay Phase 2 until 2010.

Amendment #100: Consolidate three City of Houston projects for the Main Street corridor into one project.

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #87**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

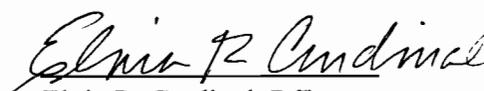
Purpose of Amendment:

Transfer surplus funds from let CSJs 0912-72-192 (MPO# 13660) 3510-04-029 (MPO# 14516), 3050-02-019 (MPO# 14527) and 3050-02-020 (MPO# 14528) to CSJ 0912-71-591 (MPO# 9841). Place \$240,000 of the funds under 80% federal, 20% state funding split to cover addition of Seg. 1 work, which connects trail to parking lot in park. Move letting to March 2009. Delete reference to Right of Way charges. CSJ 0912-71-591 IS CLEAR FOR LETTING IN MARCH 2009, AND MAY BE PUT FORWARD AS A TCM SIP COMMITMENT.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

1/23/09
 Date


 Elvia R. Cardinal, P.E.
 Director of Advanced Transportation Planning
 TxDOT, Houston District

1/23/09
 Date

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

HARRIS	GREATER SOUTHEAST MGMT DIST.	MCGOWEN PHASE PEDESTRIAN STREETScape IMPROVEMENTS
0912-72-192	MCGOWEN ST	(RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING & LIGHTING)
13660	SH 288	VOC: 0.28 KG/DAY NOX: 0.39 KG/DAY
HOUSTON	SCOTT ST	
C, T	8/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$42,336
ROW Purchase:	\$43,992
Construction Engineering:	\$51,840
Construction Cost:	\$864,000
Contingencies:	\$60,480
Indirect Costs:	\$29,808
Total Project Cost:	\$1,092,456

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$691,200	\$0	\$172,800	\$864,000
YOE Cost:	\$691,200	\$0	\$172,800	\$864,000

HARRIS	CITY OF HOUSTON	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)
0912-71-591	HERMAN BROWN PARK TRIAL	0.811 MILES
9841	WITHIN HERMAN BROWN PARK	VOC: 0.137 KG/DAY NOX: 0.194 KG/DAY
HOUSTON	AUTUMNWOOD DR	
C	3/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$94,758
ROW Purchase:	\$0
Construction Engineering:	\$116,031
Construction Cost:	\$1,933,845
Contingencies:	\$135,369
Indirect Costs:	\$66,718
Total Project Cost:	\$2,346,720

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$1,425,158	\$48,000	\$308,289	\$1,781,447
LOCAL	\$0	\$0	\$152,398	\$152,398
YOE Cost:	\$1,425,158	\$48,000	\$460,687	\$1,933,845

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #87

AMENDED TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FORT BEND	TXDOT HOUSTON DISTRICT					
3510-04-029	SH 99	ADD 5 TURN LANES				
14516	AT US 90A	0.670 MILES				
HOUSTON	.	VOC: 1.45 KG/DAY		NOX: 0.64 KG/DAY		
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$34,234	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$34,933	5-CMAQ	\$558,930	\$139,732	\$0	\$698,662
Construction Engineering:	\$41,920					\$0
Construction Cost:	\$698,662					
Contingencies:	\$48,906					
Indirect Costs:	\$24,104					
Total Project Cost:	\$882,759	YOE Cost:	\$558,930	\$139,732	\$0	\$698,662
MONTGOMERY	TXDOT HOUSTON DISTRICT					
3050-02-019	FM 2978	ADD LEFT TURN LANE				
14527	AT TAMINA ROAD	0.228 MILES				
HOUSTON	.	VOC: 0.32 KG/DAY		NOX: 0.14 KG/DAY		
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$6,781	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$6,919	5-CMAQ	\$110,703	\$27,676	\$0	\$138,379
Construction Engineering:	\$8,303					
Construction Cost:	\$138,379					
Contingencies:	\$9,687					
Indirect Costs:	\$4,774					
Total Project Cost:	\$174,842	YOE Cost:	\$110,703	\$27,676	\$0	\$138,379
MONTGOMERY	TXDOT HOUSTON DISTRICT					
3050-02-020	FM 2978	ADD LEFT TURN LANE				
14528	AT WOODLANE BLVD	0.228 MILES				
HOUSTON	.	VOC: 0.41 KG/DAY		NOX: 0.17 KG/DAY		
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$6,802	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$6,940	5-CMAQ	\$111,047	\$27,762	\$0	\$138,809
Construction Engineering:	\$8,329					
Construction Cost:	\$138,809					
Contingencies:	\$9,717					
Indirect Costs:	\$4,789					
Total Project Cost:	\$175,385	YOE Cost:	\$111,047	\$27,762	\$0	\$138,809

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #87

ORIGINAL TABLE																																											
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COUNTY	SPONSOR	PROJECT DESCRIPTION																																									
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MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																									
TXDOT DISTRICT	TO LIMIT																																										
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.																																									
HARRIS	GREATER SOUTHEAST MGMT DIST.	MCGOWEN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS																																									
0912-72-192	MCGOWEN ST	(RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING & LIGHTING)																																									
13660	SH 288	VOC: 0.28 KG/DAY NOX: 0.39 KG/DAY																																									
HOUSTON	SCOTT ST																																										
C, T	9/1/2008																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Total Project Cost Information:</th> </tr> </thead> <tbody> <tr> <td>Preliminary Engineering</td> <td style="text-align: right;">\$85,332</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$87,074</td> </tr> <tr> <td>Construction Engineering:</td> <td style="text-align: right;">\$104,488</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$1,741,474</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$121,903</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$60,081</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$2,200,353</td> </tr> </tbody> </table>		Total Project Cost Information:		Preliminary Engineering	\$85,332	ROW Purchase:	\$87,074	Construction Engineering:	\$104,488	Construction Cost:	\$1,741,474	Contingencies:	\$121,903	Indirect Costs:	\$60,081	Total Project Cost:	\$2,200,353	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;">Year of Expenditure (YOE) Project Cost Information:</th> </tr> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$1,139,379</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$284,845</td> <td style="text-align: right;">\$1,424,224</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$317,250</td> <td style="text-align: right;">\$317,250</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$1,139,379</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$602,095</td> <td style="text-align: right;">\$1,741,474</td> </tr> </tbody> </table>	Year of Expenditure (YOE) Project Cost Information:					Fund Cat	Federal	State	Local	Total	5-CMAQ	\$1,139,379	\$0	\$284,845	\$1,424,224	LOCAL	\$0	\$0	\$317,250	\$317,250	YOE Cost:	\$1,139,379	\$0	\$602,095	\$1,741,474
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0912-71-591	HERMAN BROWN PARK TRIAL	0.811 MILES																																									
9841	WITHIN HERMAN BROWN PARK	VOC: 0.137 KG/DAY NOX: 0.194 KG/DAY																																									
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HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #87

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.				
MONTGOMERY	TXDOT HOUSTON DISTRICT					
3050-02-019	FM 2978	ADD LEFT TURN LANE				
14527	AT TAMINA ROAD	0.228 MILES				
HOUSTON	.					
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$6,916	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$7,057	5-CMAQ	\$112,906	\$28,227	\$0	\$141,133
Construction Engineering:	\$8,468					\$0
Construction Cost:	\$141,133					
Contingencies:	\$9,879					
Indirect Costs:	\$4,869					
Total Project Cost:	\$178,322	YOE Cost:	\$112,906	\$28,227	\$0	\$141,133
MONTGOMERY	TXDOT HOUSTON DISTRICT					
3050-02-020	FM 2978	ADD LEFT TURN LANE				
14528	AT WOODLANE BLVD	0.228 MILES				
HOUSTON	.					
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$7,577	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$7,732	5-CMAQ	\$123,705	\$30,926	\$0	\$154,631
Construction Engineering:	\$9,278					\$0
Construction Cost:	\$154,631					
Contingencies:	\$10,824					
Indirect Costs:	\$5,335					
Total Project Cost:	\$195,376	YOE Cost:	\$123,705	\$30,926	\$0	\$154,631

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #96**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Split out CSJ 0912-72-906 from CSJ 0912-72-073 (MPO# 7523); increase local contribution for CSJ 0912-72-073. Show rescission of federal earmark (Category 10) funds.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09

Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09

Date

AMENDED TABLE																											
FY 2009 PROJECTS																											
COUNTY	SPONSOR	PROJECT DESCRIPTION																									
CSJ NUMBER	STREET	PROJECT LENGTH																									
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TXDOT DISTRICT	TO LIMIT																										
PHASE	LET DATE																										
HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN PORT RD TO 4 LANES W/ CURB & GUTTER, STORM SEWER & APPURTENANCES (PHASE 2)																									
0912-72-073	PORT ROAD	2.024 MILES.																									
7523	SH 146																										
HOUSTON	TODVILLE RD																										
C	8/1/2009																										
Total Project Cost Information: Preliminary Engineering \$1,287,861 ROW Purchase: \$0 Construction Engineering: \$1,314,144 Construction Cost: \$26,282,880 Contingencies: \$1,839,802 Indirect Costs: \$906,759 Total Project Cost: \$31,631,446		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td>\$7,745,494</td> <td>\$0</td> <td>\$1,936,374</td> <td>\$9,681,868</td> </tr> <tr> <td>10-MISC</td> <td>\$7,652,872</td> <td>\$0</td> <td>\$1,913,218</td> <td>\$9,566,090</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$7,034,922</td> <td>\$7,034,922</td> </tr> <tr> <td>YOE Cost:</td> <td>\$15,398,366</td> <td>\$0</td> <td>\$10,884,514</td> <td>\$26,282,880</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7-STP-MM	\$7,745,494	\$0	\$1,936,374	\$9,681,868	10-MISC	\$7,652,872	\$0	\$1,913,218	\$9,566,090	LOCAL	\$0	\$0	\$7,034,922	\$7,034,922	YOE Cost:	\$15,398,366	\$0	\$10,884,514	\$26,282,880
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7-STP-MM	\$7,745,494	\$0	\$1,936,374	\$9,681,868																							
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YOE Cost:	\$15,398,366	\$0	\$10,884,514	\$26,282,880																							
HARRIS	PORT OF HOUSTON AUTHORITY	RAILROAD SIGNALS AND CROSSINGS AT PRIVATE SPURS ON TOTAL INDUSTRY AND POLY ONE INDUSTRY TRACKS																									
0912-72-906	PORT ROAD, TWO LOCATIONS	2.024 MILES.																									
TBD	SH 146																										
HOUSTON	TODVILLE RD																										
C	8/1/2009																										
Total Project Cost Information: Preliminary Engineering \$29,400 ROW Purchase: \$0 Construction Engineering: \$54,000 Construction Cost: \$600,000 Contingencies: \$48,000 Indirect Costs: \$20,700 Total Project Cost: \$752,100		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td>\$480,000</td> <td>\$0</td> <td>\$120,000</td> <td>\$600,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$480,000</td> <td>\$0</td> <td>\$120,000</td> <td>\$600,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7-STP-MM	\$480,000	\$0	\$120,000	\$600,000	YOE Cost:	\$480,000	\$0	\$120,000	\$600,000										
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YOE Cost:	\$480,000	\$0	\$120,000	\$600,000																							

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #96

ORIGINAL TABLE		
FY 2009 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.
HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN PORT RD TO 4 LANES W/ CURB & GUTTER, STORM SEWER & APPURTENANCES (PHASE 2)
0912-72-073	PORT ROAD	
7523	SH 146	2.024 MILES.
HOUSTON	TODVILLE RD	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$1,287,861					
ROW Purchase:	\$6,570,720					
Construction Engineering:	\$1,576,973	7-STP-MM	\$8,225,495	\$0	\$2,056,373	\$10,281,868
Construction Cost:	\$26,282,880	10-MISC	\$9,552,000	\$0	\$2,388,000	\$11,940,000
Contingencies:	\$1,839,802	LOCAL	\$0	\$0	\$4,061,012	\$4,061,012
Indirect Costs:	\$906,759					
Total Project Cost:	\$38,464,995	YOE Cost:	\$17,777,495	\$0	\$8,505,385	\$26,282,880

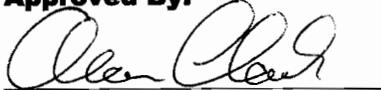
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #97**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Amend description to refer to locations on FM 521, not IH 610; remove reference to local contribution.

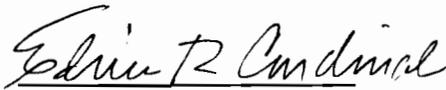
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09

Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09

Date

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH
0912-72-144	VARIOUS	35, FM 521 AND FM 865
14489	VA	
HOUSTON	VA	
C	6/1/2009	

Total Project Cost Information:

Preliminary Engineering	\$107,800
ROW Purchase:	\$0
Construction Engineering:	\$132,000
Construction Cost:	\$2,200,000
Contingencies:	\$154,000
Indirect Costs:	\$75,900
Total Project Cost:	\$2,669,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000
YOE Cost:	\$1,760,000	\$440,000	\$0	\$2,200,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #97

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.				
HARRIS	TXDOT HOUSTON DISTRICT	ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH 35,				
0912-72-144	VARIOUS	IH 610 AND FM 865				
14489	VA					
HOUSTON	VA					
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$116,596	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$118,976					
Construction Engineering:	\$142,771	10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000
Construction Cost:	\$2,379,520	LOCAL	\$0	\$0	\$179,520	\$179,520
Contingencies:	\$166,566					
Indirect Costs:	\$82,093					
Total Project Cost:	\$3,006,524	YOE Cost:	\$1,760,000	\$440,000	\$179,520	\$2,379,520

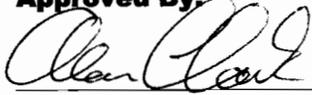
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #99**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Split out CSJ 0912-72-931 from CSJ 0912-72-070 (MPO# 13520) and add to FY 2010.

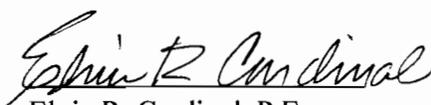
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09

Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09.

Date

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE, PHASE 1 (NORTH OF W. ANDERSON TO W FUQUA)
0912-72-070	WHITE HEATHER AREA IN HOUSTON	2.815 MILES
13520		
HOUSTON		
C	10/1/2008	

Total Project Cost Information:

Preliminary Engineering	\$438,245
ROW Purchase:	\$0
Construction Engineering:	\$536,627
Construction Cost:	\$8,943,780
Contingencies:	\$626,065
Indirect Costs:	\$308,560
Total Project Cost:	\$10,853,277

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$5,882,353	\$0	\$1,470,588	\$7,352,941
LOCAL	\$0	\$0	\$1,590,839	\$1,590,839
YOE Cost:	\$5,882,353	\$0	\$3,061,427	\$8,943,780

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE, PHASE 2 (NORTH OF W. FUQUA TO SOUTH OF SIMS BAYOU)
0912-72-215	WHITE HEATHER AREA IN HOUSTON	2.738 MILES
TBD		
HOUSTON		
C	8/1/2010	

Total Project Cost Information:

Preliminary Engineering	\$206,268
ROW Purchase:	\$0
Construction Engineering:	\$252,574
Construction Cost:	\$4,209,559
Contingencies:	\$294,669
Indirect Costs:	\$145,230
Total Project Cost:	\$5,108,300

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$3,367,647	\$0	\$841,912	\$4,209,559
YOE Cost:	\$3,367,647	\$0	\$841,912	\$4,209,559

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #99

ORIGINAL TABLE		
FY 2009 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.
HARRIS	CITY OF HOUSTON	
0912-72-070	WHITE HEATHER AREA IN HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE
13520	.	
HOUSTON	.	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$612,794					
ROW Purchase:	\$625,300					
Construction Engineering:	\$750,360					
Construction Cost:	\$12,506,000	10-MISC	\$9,250,000	\$0	\$2,312,500	\$11,562,500
Contingencies:	\$875,420	LOCAL	\$0	\$0	\$943,500	\$943,500
Indirect Costs:	\$431,457					
Total Project Cost:	\$15,801,331	YOE Cost:	\$9,250,000	\$0	\$3,256,000	\$12,506,000

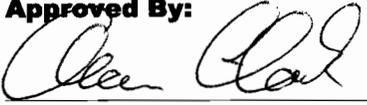
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #100**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

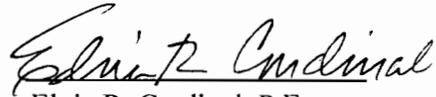
Purpose of Amendment:

Combine City of Houston projects CSJ 0912-72-047 (MPO# 13444), CSJ 0912-72-004 (MPO# 12817) and CSJ 0912-72-066 (MPO# 11860) in FY 2009.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09.
Date

AMENDED TABLE

CANCEL

COUNTY	SPONSOR	PROJECT DESCRIPTION					
MPO ID	STREET						
CSJ NUMBER	FROM LIMIT						
TXDOT DISTRICT	TO LIMIT						
LET DATE	PHASES						
HARRIS	CITY OF HOUSTON	CORRIDOR REVITALIZATION					
13444	MAIN ST, HOLCOMBE & CATHEDRAL SQUARE						
0912-72-047							
HOUSTON			Funding:	Federal	State	Local	Total
9/1/2005	C,E,R		10-MISC	\$0	\$0	\$0	\$0
			Project Totals:	\$0	\$0	\$0	\$0
HARRIS	CITY OF HOUSTON	CONSTRUCT/REHAB PEDESTRIAN WALKWAY					
11860	MAIN ST						
0912-72-066	VA						
HOUSTON	VA		Funding:	Federal	State	Local	Total
8/1/2009	C		10-MISC	\$0	\$0	\$0	\$0
			Project Totals:	\$0	\$0	\$0	\$0

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION					
CSJ NUMBER	STREET	PROJECT LENGTH					
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)					
TXDOT DISTRICT	TO LIMIT						
PHASE	LET DATE						
HARRIS	CITY OF HOUSTON	MAIN ST CORRIDOR REVITALIZATION: PH 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION					
0912-72-004	MAIN ST						
12817	INTERSECTION OF HOLCOMBE, MAIN & FANNIN						
HOUSTON							
C	8/1/2009						

Total Project Cost Information:

Preliminary Engineering	\$186,813
ROW Purchase:	\$0
Construction Engineering:	\$228,750
Construction Cost:	\$3,812,500
Contingencies:	\$266,875
Indirect Costs:	\$131,531
Total Project Cost:	\$4,626,469

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$3,050,000	\$0	\$762,500	\$3,812,500
YOE Cost:	\$3,050,000	\$0	\$762,500	\$3,812,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #100

ORIGINAL TABLE

APPENDIX A

COUNTY	SPONSOR	PROJECT DESCRIPTION
MPO ID	STREET	
CSJ NUMBER	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	
LET DATE	PHASES	Based on March version of the 2008-2011 TIP.

HARRIS	TXDOT, HOUSTON DISTRICT	CORRIDOR REVITALIZATION				
13444	MAIN ST, HOLCOMBE & CATHEDRAL SQUARE					
0912-72-047	.					
HOUSTON	.					
9/1/2005	C,E,R					
		Funding:	Federal	State	Local	Total
		10-MISC	\$750,000	\$0	\$0	\$750,000
		Project Totals:	\$750,000	\$0	\$0	\$750,000

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.

HARRIS	CITY OF HOUSTON	MAIN ST CORRIDOR REVITALIZATION: PH 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION
0912-72-004	MAIN ST	
12817	INTERSECTION OF HOLCOMBE, MAIN & FANNIN	
HOUSTON	.	
C	9/1/2008	

Total Project Cost Information:	
Preliminary Engineering	\$0
ROW Purchase:	\$0
Construction Engineering:	\$36,000
Construction Cost:	\$600,000
Contingencies:	\$42,000
Indirect Costs:	\$0
Total Project Cost:	\$678,000

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
10-MISC	\$500,000	\$0	\$0	\$500,000
LOCAL	\$0	\$0	\$100,000	\$100,000
YOE Cost:	\$500,000	\$0	\$100,000	\$600,000

HARRIS	CITY OF HOUSTON	CONSTRUCT/REHAB PEDESTRIAN WALKWAY
0912-72-066	MAIN ST	
11860	VA	
HOUSTON	VA	
C	8/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$119,246
ROW Purchase:	\$121,680
Construction Engineering:	\$146,016
Construction Cost:	\$2,433,600
Contingencies:	\$170,352
Indirect Costs:	\$83,959
Total Project Cost:	\$3,074,854

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
10-MISC	\$1,800,000	\$0	\$450,000	\$2,250,000
LOCAL	\$0	\$0	\$183,600	\$183,600
YOE Cost:	\$1,800,000	\$0	\$633,600	\$2,433,600



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Elvia R. Cardinal, P.E.

SUBJECT: 2008-2011 Statewide Transportation
Improvement Program February 2009
Revision

DATE: February 2, 2009

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Numbers 81, 91, 94-97, and 99-101. These amendments should be included in the February 2009 Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Also attached are the emission benefits as required for the Congestion Mitigation and Air Quality funded projects.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.


Elvia R. Cardinal P.E.
Director of Advanced Transportation Planning

CBW

Attachments

cc: Mr. Gabe Johnson, P.E.
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)

Emission Benefits for the February 2009 STIP Revision

2/2/2009

CSJ / MPO ID	Project Description	Amendment Number	NOx (Kilograms/ Day)	VOC (Kilograms/ Day)	CO (Kilograms/ Day)
0912-34-141 1125	Sugar Land Traffic Management Center	91	61.068	59.858	316.264
0912-00-374 10823	SH 6 at Various locations Provide wireless communication network on SH 6 in Sugar Land and in Missouri City	94	13.36	26.17	0.00

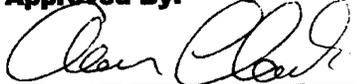
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #81**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

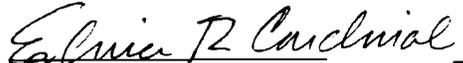
Purpose of Amendment:

Combine BF1960A widening projects and adjust scope to refer to access management implementation on CSJ 1685-07-005 and access management study on CSJ 1685-07-006. Move implementation to FY 2011.

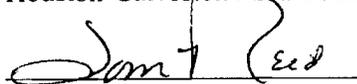
Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

1/23/09
 Date


 Elvia R. Cardinal, P.E.
 Director of Advanced Transportation Planning
 TxDOT, Houston District

1/23/09
 Date


 Tom Reid
 Secretary
 Transportation Policy Council

1-23-2009
 Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	COMMENTS
PHASE	LET DATE	

FY 2009 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-006	BF 1960A	ACCESS MANAGEMENT STUDY
54	FM 1960 W OF LEE ROAD	4.3 MILES
HOUSTON	FM 1960 E OF HUMBLE	
C	8/1/2009	

Total Project Cost Information:	
Prelim. Engineering:	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$500,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost:	\$500,000

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
7-STP-MM	\$400,000	\$100,000	\$0	\$500,000
YOE Cost:	\$400,000	\$100,000	\$0	\$500,000

FY 2011 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	
1685-07-005	BF 1960A	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS
53	FM 1960 W OF LEE ROAD	4.3 MILES
HOUSTON	FM 1960 E OF HUMBLE	
C	9/1/2010	

Total Project Cost Information:	
Prelim. Engineering:	\$310,169
ROW Purchase:	\$0
Constr. Engineering:	\$316,499
Construction Cost:	\$6,329,988
Contingencies:	\$443,099
Indirect Costs:	\$218,385
Total Project Cost:	\$7,618,141

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
7-STP-MM	\$5,063,990	\$1,265,998	\$0	\$6,329,988
YOE Cost:	\$5,063,990	\$1,265,998	\$0	\$6,329,988

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #81**

ORIGINAL TABLE																																											
COUNTY	SPONSOR	PROJECT DESCRIPTION																																									
CSJ NUMBER	STREET	PROJECT LENGTH																																									
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																									
TXDOT DISTRICT	TO LIMIT																																										
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.																																									
FY 2009 PROJECTS																																											
HARRIS 1685-07-005 53 HOUSTON C	TXDOT HOUSTON DISTRICT BF 1960A FM 1960 W OF LEE ROAD US 59 1/1/2009	WIDEN TO 4-LANE UNDIVIDED RURAL 2.600 MILES																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Total Project Cost Information:</u></th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$710,719</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$3,623,360</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$869,606</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$14,493,440</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$1,014,451</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$500,024</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$21,211,600</td> </tr> </tbody> </table>		<u>Total Project Cost Information:</u>		Prelim. Engineering:	\$710,719	ROW Purchase:	\$3,623,360	Constr. Engineering:	\$869,606	Construction Cost:	\$14,493,440	Contingencies:	\$1,014,451	Indirect Costs:	\$500,024	Total Project Cost:	\$21,211,600	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="text-align: left;"><u>Fund Cat</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td style="text-align: right;">\$2,998,800</td> <td style="text-align: right;">\$749,700</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,748,500</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$10,744,940</td> <td style="text-align: right;">\$10,744,940</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$2,998,800</td> <td style="text-align: right;">\$749,700</td> <td style="text-align: right;">\$10,744,940</td> <td style="text-align: right;">\$14,493,440</td> </tr> </tbody> </table>	<u>Year of Expenditure (YOE) Project Cost Information:</u>					<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	7-STP-MM	\$2,998,800	\$749,700	\$0	\$3,748,500	LOCAL	\$0	\$0	\$10,744,940	\$10,744,940	YOE Cost:	\$2,998,800	\$749,700	\$10,744,940	\$14,493,440
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YOE Cost:	\$2,998,800	\$749,700	\$10,744,940	\$14,493,440																																							
HARRIS 1685-07-006 54 HOUSTON C	TXDOT HOUSTON DISTRICT BF 1960A US 59 FM 1960 E OF HUMBLE 1/1/2009	WIDEN TO 4-LANE URBAN DIVIDED 1.700 MILES																																									
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**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91**

ORIGINAL TABLE		
FY 2009 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on March 10, 2008 version of the 2008-2011 TIP.
FORT BEND	CITY OF SUGAR LAND	ITS CENTER
0912-34-141	SUGAR LAND TRAFFIC MGMT CENTER	
1125	111 GILLINGHAM LN IN SUGAR LAND	
HOUSTON		
C	9/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$0	<u>Fund Cat</u>
ROW Purchase:	\$0	<u>Federal</u>
Construction Engineering:	\$0	<u>State</u>
Construction Cost:	\$2,170,547	<u>Local</u>
Contingencies:	\$0	<u>Total</u>
Indirect Costs:	\$0	
Total Project Cost:	\$2,170,547	
		5
		\$1,736,438
		\$0
		\$434,109
		\$2,170,547
		YOE Cost: \$1,736,438
		\$0
		\$434,109
		\$2,170,547

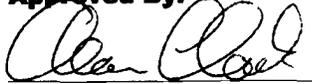
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #94**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer funds from CSJ 0192-01-084 to CSJ 0912-00-374. Change the scope of CSJ 0912-00-374 to tie signals on SH 6 in Sugar Land to Police Department headquarters and Grants Lake Blvd with a spur to City Hall and to tie signals on SH 6 in Missouri City to the new Missouri City Traffic Management Center.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09
Date


Tom Reid
Secretary
Transportation Policy Council

1-23-2009
Date

AMENDED TABLE

FY 2010 PROJECTS																																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																																				
CSJ NUMBER	STREET	PROJECT LENGTH																																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																				
TXDOT DISTRICT	TO LIMIT																																					
PHASE	LET DATE																																					
FORT BEND 0912-00-374 10823 HOUSTON C	CITY OF SUGAR LAND SH 6 AT VARIOUS LOCATIONS 12/1/2009	PROVIDE WIRELESS COMMUNICATION NETWORK ON SH 6 IN SUGAR LAND AND IN MISSOURI CITY VOC: 26.17 KG/DAY; NOX: 13.36 KG/DAY																																				
<table border="1"> <thead> <tr> <th colspan="2">Total Project Cost Information:</th> </tr> </thead> <tbody> <tr> <td>Preliminary Engineering</td> <td>\$52,526</td> </tr> <tr> <td>ROW Purchase:</td> <td>\$0</td> </tr> <tr> <td>Construction Engineering:</td> <td>\$64,318</td> </tr> <tr> <td>Construction Cost:</td> <td>\$1,071,961</td> </tr> <tr> <td>Contingencies:</td> <td>\$75,037</td> </tr> <tr> <td>Indirect Costs:</td> <td>\$36,983</td> </tr> <tr> <td>Total Project Cost</td> <td>\$1,300,825</td> </tr> </tbody> </table>		Total Project Cost Information:		Preliminary Engineering	\$52,526	ROW Purchase:	\$0	Construction Engineering:	\$64,318	Construction Cost:	\$1,071,961	Contingencies:	\$75,037	Indirect Costs:	\$36,983	Total Project Cost	\$1,300,825	<table border="1"> <thead> <tr> <th colspan="5">Year of Expenditure (YOE) Project Cost Information:</th> </tr> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td>\$857,569</td> <td>\$0</td> <td>\$214,392</td> <td>\$1,071,961</td> </tr> <tr> <td>YOE Cost:</td> <td>\$857,569</td> <td>\$0</td> <td>\$214,392</td> <td>\$1,071,961</td> </tr> </tbody> </table>	Year of Expenditure (YOE) Project Cost Information:					Fund Cat	Federal	State	Local	Total	5-CMAQ	\$857,569	\$0	\$214,392	\$1,071,961	YOE Cost:	\$857,569	\$0	\$214,392	\$1,071,961
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CSJ NUMBER	STREET	PROJECT LENGTH																																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																				
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FORT BEND 0192-01-084 13414 HOUSTON C	TXDOT HOUSTON DISTRICT SH 6 IN SUGAR LAND AT VARIOUS LOCATIONS 10/1/2010	COMPUTERIZED LANE ASSIGNMENTS VOC: 23.06 KG/DAY; NOX: 13.91 KG/DAY																																				

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #94**

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MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT																
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.															
FORT BEND 0192-01-084 13414 HOUSTON C	TXDOT HOUSTON DISTRICT SH 6 IN SUGAR LAND AT VARIOUS LOCATIONS 10/1/2008	COMPUTERIZED LANE ASSIGNMENTS VOC: 23.06 KG/DAY; NOX: 13.91 KG/DAY															
Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$19,845 Construction Cost: \$330,750 Contingencies: \$23,153 Indirect Costs: \$0 Total Project Cost \$373,748		Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$264,600</td> <td style="text-align: right;">\$66,150</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$330,750</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$264,600</td> <td style="text-align: right;">\$66,150</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$330,750</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	5-CMAQ	\$264,600	\$66,150	\$0	\$330,750	YOE Cost:	\$264,600	\$66,150	\$0	\$330,750
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5-CMAQ	\$264,600	\$66,150	\$0	\$330,750													
YOE Cost:	\$264,600	\$66,150	\$0	\$330,750													
FORT BEND 0912-00-374 10823 HOUSTON C	CITY OF SUGAR LAND SH 6 SH 6 AT 21 LOCATIONS 10/1/2008	SIGNAL IMPROVEMENTS AT INTERSECTIONS VOC: 18.69 KG/DAY; NOX: 41.139 KG/DAY															
Total Project Cost Information: Preliminary Engineering \$33,818 ROW Purchase: \$34,508 Construction Engineering: \$41,410 Construction Cost: \$690,165 Contingencies: \$48,312 Indirect Costs: \$23,811 Total Project Cost \$872,023		Year of Expenditure (YOE) Project Cost Information: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$552,132</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$138,033</td> <td style="text-align: right;">\$690,165</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$552,132</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$138,033</td> <td style="text-align: right;">\$690,165</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	5-CMAQ	\$552,132	\$0	\$138,033	\$690,165	YOE Cost:	\$552,132	\$0	\$138,033	\$690,165
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#94

CSJ: 0912-34-141
District #: 12 – Houston
Code Chart 64: 41150
Project: CS: Sugar Land Traffic Management Center/ITS Center

STATE OF TEXAS §
COUNTY OF TRAVIS §

**LOCAL TRANSPORTATION PROJECT
ADVANCE FUNDING AGREEMENT
FOR A
CONGESTION MITIGATION AIR QUALITY IMPROVEMENT
CATEGORY 5 PROJECT**

THIS AGREEMENT (the Agreement) is made by and between the State of Texas, acting by and through the Texas Department of Transportation hereinafter called the "State", and the City of Sugar Land, Texas, acting by and through their duly authorized officials, hereinafter called the "Local Government."

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes; and

WHEREAS, the Texas Transportation Code, Sections 201.103 and 222.052 establish that the State shall design, construct and operate a system of highways in cooperation with local governments; and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds; and

WHEREAS, the State and the Local Government desire improvements to the City of Sugar Land Traffic Management and Intelligent Traffic System from the current system, as shown in the layout in Attachment "B1" to the proposed system, as shown in the layout in Attachment "B2", to be hereinafter identified as the "Project"; and

WHEREAS, the Texas Transportation Commission passed Minute Order 109460, awarding funding for Projects in the 2004 Statewide Mobility Plan, including this Project; and

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Center

WHEREAS, on April 28, 2006, the Metropolitan Planning Organization passed Amendment 68 to the 2006-2008 Transportation Improvement Program, which is attached hereto and made a part hereof as Attachment "C"; that allocates Federal funds for the Project; and

WHEREAS, the Local Government has offered to participate in the development and construction of the Project by providing funding, preparing or having prepared by a consultant the preliminary engineering, which includes, but is not limited to environmental mitigation, design plans, specifications and estimates (PS&E); accomplishing the adjustments of the utilities, acquisition of right of way, let the construction contract, provide the construction inspection, and provide other items as required; and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance dated February 05, 2008 which is attached hereto and made a part hereof as Attachment "A"

WHEREAS, the State will secure the federal cost share, review the engineering and PS&E, provide construction oversight, and provide other items as required; and

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

AGREEMENT

1. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

2. Scope of Work

The State and the Local Government agree that the scope of the Project is to develop and implement a hybrid (Wi-Fi and fiber optic) network to control approximately 100 traffic signals. The hybrid network will provide communications to all traffic signals within the City of Sugar Land and would replace or duplicate communications that currently exist. Traffic signals that are not currently on the network would be brought into the system.

The hybrid network will include hardware and software at the Sugar Land Traffic Management Center (TMC) and at traffic signal and other locations in the field. Additional hardware, generally described as Computer Hardware, Communications

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Hardware, Intelligent Transportation System (ITS) Hardware, signal System Control Software, Closed Circuit Television (CCTV) Camera Control Software, etc., will be required at the backbone connection. Closed Circuit Television (CCTV) cameras will be deployed as a part of the hybrid network to allow the staff at the TMC to observe traffic flow or incidents. This will enable staff members to modify traffic signal timing plans to address the observed congestion or traffic patterns. The instantaneous observation and adjustments will be engineered to reduce congestion and fuel consumption and improve air quality in the Sugar Land area.

3. Local Project Sources and Uses of Funds

- a. The total estimated cost of the Project is shown in the Project Budget - Attachment "D" which is attached hereto and made a part hereof. The expected cash contributions from the federal or State government, the Local Governments, or other parties is shown in Attachment "D". The State will pay for only those project costs that have been approved by the Texas Transportation Commission. Any work done prior to federal authorization will not be eligible for reimbursement. It is the Local Government's responsibility to verify that the Federal Letter of Authority has been issued for the work covered by this Agreement.
- b. This project cost estimate shows how necessary resources for completing the project will be provided by major cost categories. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
- c. The State will be responsible for securing the Federal and State share of the funding required for the development and construction of the local project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- d. The Local Government will be responsible, to the extent permitted by law, for all non-federal or non-State participation costs associated with the Project, including any overruns in excess of the approved local project budget unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement.
- e. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment "D". At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of the review and approval services performed by the State for the project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.

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- f. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification, to the extent permitted by law.
- g. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation Trust Fund." The check or warrant shall be deposited by the State in an escrow account to be managed by the State. Funds in the escrow account may only be applied to the Project.
- h. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due by the Local Government, the State, or the Federal government will be promptly paid by the owing party.
If, after final Project accounting, excess funds remain in the escrow account, those funds may be applied by the State to the Local Government's contractual obligations to the State under another advance funding agreement.
- i. The State will not pay interest on any funds provided by the Local Government.
- j. If a waiver has been granted, the State will not charge the Local Government for the indirect costs the State incurs on the local project, unless this Agreement is terminated at the request of the Local Government prior to completion of the project.
- k. If the project has been approved for a "fixed price" or an "incremental payment" non-standard funding or payment arrangement under 43 TAC §15.52, the budget in Attachment "D" will clearly state the amount of the fixed price or the incremental payment schedule.
- l. If the Local government is an Economically Disadvantaged County and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
- m. The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

The State will not execute the contract for the construction of the project until the required funding has been made available by the Local Government in accordance with this Agreement.

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District #: 12 – Houston
Code Chart 64: 41150
Project: CS: Sugar Land Traffic
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Center

4. Termination of this Agreement

This Agreement shall remain in effect until the project is completed and accepted by all parties, unless:

- a. the Agreement is terminated in writing with the mutual consent of the parties;
- b. the Agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party; or
- c. the Local Government elects not to provide funding after the completion of preliminary engineering, specifications and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project.

5. Amendments

Amendments to this Agreement due to changes in the character of the work or terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

6. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

7. Utilities

If any of the work necessary to complete the City of Sugar Land's Traffic Management Center encroaches upon existing utilities and proposed Project construction requires the adjustment, removal or relocation of such utility facilities, the Local Government will establish the necessary utility work in accordance with 43 TAC, Sec. 21.31-21.51 and notify the affected utility companies of the required work. The Local Government shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable State laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or state funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is completed.

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8. Environmental Assessment and Mitigation

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects.

- a. The Local Government is responsible for the identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- b. The Local Government is responsible for the cost of any environmental problem's mitigation and remediation.
- c. The Local Government is responsible for providing any public meetings or public hearings required for development of the environmental assessment. The State will oversee any necessary public involvement.
- d. The Local Government is responsible for the preparation of the NEPA documents required for the environmental clearance of this project. The documents will be reviewed and processed for approval by the State.
- e. The Local Government shall provide the State with written certification from appropriate regulatory agency(ies) that environmental contamination does not exist or that any identified environmental problems have been remediated.

9. Compliance with Texas Accessibility Standards and ADA

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with the Texas Accessibility Standards (TAS) issued by the Texas Department of Licensing and Regulation, under the Architectural Barriers Act, Article 9102, Texas Civil Statutes. The TAS establishes minimum accessibility requirements to be consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

10. Architectural and Engineering Services

The Local Government will prepare or cause to be prepared the Project's preliminary engineering, including environmental documents and design plans necessary for the development of the Project. Development of the preliminary engineering shall include, but not be limited to, preparing the environmental assessment, right of way mapping, property descriptions, and schematic layout; performing field surveys; preparing a drainage study; and conducting public meetings/hearings. The State will review and approve the scope of work for the consultant preparing the preliminary engineering for the Local Government.

The Local Government shall furnish to the State a copy of the Local Government's contract with its engineering consultant for approval prior to the consultant beginning work. The Local Government shall forward to the State a copy of the completed

CSJ: 0912-34-141
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engineering and design plans for review. The Local Government shall be responsible for all PS&E costs and the consideration paid for these services shall not be eligible for reimbursement or to be considered part of the Local Government's matching share. In procuring professional services, the parties to this Agreement must comply with all applicable laws.

The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges*, and the special specifications and special provisions related thereto, the latest edition and revisions of the State's *Highway Design Division Operations and Procedures Manual* or the American Association of State Highway and Transportation Officials *A Policy on Geometric Design of Highways and Streets*, Federal regulations for conformity with the Clean Air Act air quality requirements, the EPA-National Pollutant Discharge Elimination System requirements, the *Texas Manual on Uniform Traffic Control Devices*, and the *American Association of State Highway and Transportation Officials Guide For The Development of Bicycle Facilities*. In addition, all engineering work shall be prepared using the English system of measurements. Documents prepared for the purpose of public involvement shall be in the English unit system.

The State will perform a 30 percent, 60 percent, 90 percent review of the engineering plans, specifications and estimate work being developed by the Local Government's consultant in conjunction with the Local Government's review. The State will also review all geotechnical, surveying, schematic, bridge layout, design, environmental, hydraulic reports and data submitted by the Local Government, process environmental documents, process any necessary railroad agreements and oversee any necessary public involvement.

If the Local Government has submitted work in accordance with the terms of this contract but the State requests changes to the completed work or parts thereof which involve changes to the original scope of services or character of work under the contract, the Local Government shall make such revisions as requested and as directed by the State and the work will not be approved by the State unless such changes are made.

The Local Government shall be responsible for the accuracy of work and shall promptly make necessary revisions or corrections resulting from its errors, omissions, or negligent acts. Approval by the State is subject to the prompt accomplishment by the Local Government of necessary revisions or corrections resulting from its errors, omissions, or negligent acts.

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The Local Government's responsibility for all questions arising from design errors and/or omissions will be determined by the State. The Local Government will not be relieved of the responsibility for subsequent correction of any such errors or omissions.

The responsible Engineer shall sign, seal and date all appropriate engineering submissions to the State in accordance with the Texas Engineering Practice Act and the rules of the Texas Board of Professional Engineers.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases.

Professional services contracts, for federally funded projects, must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters.

11. Construction Responsibilities

- a. The Local Government shall have its own construction contract letting and award procedures approved by the State or the Local Government shall agree to use the applicable Local Government Project Procedures provided by the State at the following website: <http://the.State-webdev/business/localgov.htm>. The Local Government shall advertise for construction bids, issue bid proposals, receive and tabulate the bids and award a contract for construction of the Project in accordance with existing procedures and applicable laws.
- b. The Local Government shall notify the State once the project is advertised for bids.
- c. Once the bid tabulations have been received, the Local Government shall obtain approval from the State prior to awarding the contract to the successful bidder. The Local Government must submit a right of way certification stating that right of way acquisition is complete or no right of way is needed before the State will approve the bid.
- d. The State will be responsible for auditing and construction oversight.
- e. The Local Government shall notify the State before actual construction work on State right of way begins. Said notification shall include, but is not limited to: invitation to all pre-letting and pre-construction meetings; invitation to all work-in-progress meetings; and a minimum of 3 workdays notice prior to performing major items of work (such as placing or modifying traffic control plans, pouring any concrete items, and/or performing any work items on the existing or proposed traffic signal system) on the project.
- f. The Local Government shall submit all change order plan work and associated items to the State for their review and approval prior to enacting any change

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order associated with the project. The Local Government or its engineer will supervise and inspect all work performed by the construction contractor and will provide such engineering, inspection and testing services as may be required to ensure that the construction of the Project is accomplished in accordance with the approved PS&E. The Local Government shall test (or cause to be tested) all construction bid item materials and equipment in accordance with The State testing standards. The Local Government shall provide written results of the various tests to the State within 3 workdays following the completion of each test. In cases where a material or an equipment test indicates that the material or equipment fails to meet The State standards, the Local Government shall recommend a course of corrective action to the State. The State shall have the authority to accept or reject the corrective action. If the corrective action plan is rejected by the State, the Local Government shall continue to seek-out a corrective action plan until it develops one that is acceptable to the State. All costs associated with material and/or equipment corrective actions shall be borne solely by the Local Government.

- g. The Local Government shall inspect all construction bid item work to ensure that it is performed in accordance with applicable State standards and specifications.
- h. The Local Government shall submit all concrete mix designs to the State for approval, prior to use on the project.
- i. The State shall have and retain oversight of all inspection of all items of work performed within the State right-of-way.
- j. The State shall periodically inspect the project's signs, barricades and traffic control plan to ensure compliance with the Texas Manual on Uniform Traffic Control Devices (TxMUTCD). The State shall attend all pre-work and pre-construction meetings.
- k. The State shall reimburse the Local Government funds which have been incurred and are applicable to the federal cost sharing arrangement established herein. The payments to the Local Government for services rendered will be made monthly based upon the Local Government's approved monthly progress report and itemized and certified statements (Texas Department of Transportation Form 132, or an invoice that is acceptable to the State) detailed to show the names of employees, time worked, actual work performed and actual rates. Monthly statements should include authorized non-salary expenses with supporting itemized invoices.

The itemized and certified statements shall show the total amount earned to the date of submission and the amount due and payable as of the date of the current statement. Final payment of any money due should be made to the Local Government after satisfactory completion of all services and obligations covered in this contract, including acceptance of work by the State and completion of final

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audit. Final payment does not relieve the Local Government of the responsibility of correcting any errors and/or omissions resulting from negligence.

The original Form 132, or an invoice that is acceptable to the State and (4) copies should be submitted directly to the District Office to expedite processing. Upon receipt and approval of each statement, the Department shall pay the amount which is due and payable within thirty (30) days time.

- i. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

12. Project Maintenance

Upon completion of the Project, the Local Government will assume responsibility for maintenance and operation of the completed City of Sugar Land's Traffic Management Center.

13. Right of Way and Real Property

The Local Government is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall assume all costs in preparing right-of-way maps, property descriptions and other data as needed to properly describe the right-of-way which the Local Government is to acquire and provide the State. The right-of-way maps and property descriptions shall be submitted to the State for review and approval. Tracings of the right-of-way maps shall be furnished to the State for its permanent records.

Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property. If the Local Government is the owner of any part of a Project site, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.

All parties to this agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government, and benefits applicable to the relocation of any displaced person as defined in 49 CFR

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Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.

If the Local Government purchases right of way for a Local Government street, title will be acquired in the name of the Local Government in accordance with applicable laws unless specifically stated otherwise and approved by the State.

The Local Government shall be responsible for all right of way acquisition costs and these costs shall not be eligible for Federal reimbursement under this Agreement.

14. Notices

All notices to either party by the other required under this Agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to such party at the following addresses:

Local Government:

Mr. Allen Bogard
City Manager
City of Sugar Land
P. O. Box 110
Sugar Land, Texas 77487-0110

State:

Mr. Gary K. Trietsch, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 1386
Houston, Texas 77251-1386

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided herein. Either party may change the above address by sending written notice of the change to the other party.

Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

15. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal or unenforceable provision.

16. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

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17. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State in the form of photocopy reproduction on a monthly basis as required by the State. The originals shall remain the property of the Local Government.

18. Compliance with Laws

The parties shall comply with all Federal, State, and Local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

19. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

20. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in OMB Circular A-87 that specify that all reimbursed costs are allowable, reasonable and allocable to the Project.

21. Procurement and Property Management Standards

The parties shall adhere to the procurement standards established in Title 49 CFR §18.36 and with the property management standard established in Title 49 CFR §18.32.

22. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the Federal Highway Administration (FHWA), and the U.S. Office of the Inspector General, or their duly authorized representatives for review and inspection at its office during the contract period and for four (4) years from the date of completion of work defined under this contract or until any impending litigation, or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have

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access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

23. Office of Management and Budget (OMB) Audit Requirements

The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular A-133.

24. Civil Rights Compliance

The Local Government shall comply with the regulations of the Department of Transportation as they relate to nondiscrimination (49 CFR Chapter 21 and 23 CFR §710.405(B)), and Executive Order 11246 titled "Equal Employment Opportunity," as amended by Executive Order 11375 and supplemented in the Department of Labor Regulations (41 CFR Part 60).

25. Disadvantaged Business Enterprise Program Requirements

The parties shall comply with the Disadvantaged/Minority Business Enterprise Program requirements established in 49 CFR Part 26.

26. Debarment Certifications

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension."

The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify its eligibility to receive Federal funds and, when requested by the State, to furnish a copy of the certification in accordance with Title 49 CFR Part 29 (Debarment and Suspension).

27. Lobbying Certification

In executing this Agreement, the signatories certify to the best of his or her knowledge and belief, that:

- a. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- b. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of

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any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

- c. The parties shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

By executing this Agreement, the parties affirm this lobbying certification with respect to the individual projects and affirm this certification of the material representation of facts upon which reliance will be made. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352.

Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

28. Insurance

If this agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

29. Signatory Warranty

The signatories to this Agreement warrant that each has the authority to enter into this Agreement on behalf of the party represented.

IN TESTIMONY HEREOF, the parties hereto have caused these presents to be executed in duplicate counterparts.

CSJ: 0912-34-141
District #: 12 - Houston
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THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.


Janice Mullenix
Director of Contract Services

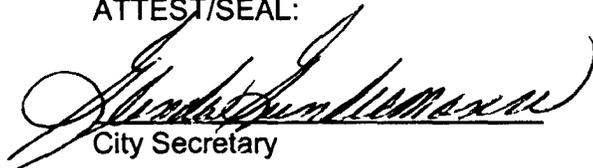
Texas Department of Transportation

March 10, 2008
Date

CITY OF SUGAR LAND

By  Date February 19, 2008
Typed or Printed Name and Title KAREN H. GLYNN
Acting City Manager

ATTEST/SEAL:


City Secretary

2-21-08
Date

APPROVED AS TO FORM:

City Attorney

CITY OF SUGAR LAND

CSJ No: 0912-34-141

RESOLUTION NO. 08-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUGAR LAND, TEXAS, APPROVING AN ADVANCE FUNDING AGREEMENT WITH THE STATE OF TEXAS, ACTING THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION; PROVIDING FOR A FUNDING LIMIT; AND MAKING THIS RESOLUTION A PART OF THE AGREEMENT FOR A CONGESTION MITIGATION AIR QUALITY IMPROVEMENT CATEGORY 5 PROJECT..

WHEREAS, the City has agreed to provide funding for the project described in the attached Advance Funding Agreement (Agreement) between the City and the State of Texas; and

WHEREAS, the State estimates that the City's local government share of the project costs will be \$393,750.00; and

WHEREAS, the Agreement specifies conditions under which the City is responsible for payment of costs that exceed the State's estimate of the City's costs; and

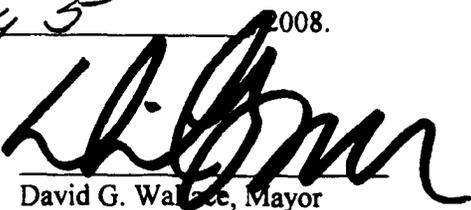
WHEREAS, the City Council is willing to fund the City's local government share of the project costs up to maximum contained in this Resolution; NOW, THEREFORE,

**BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF SUGAR LAND, TEXAS:**

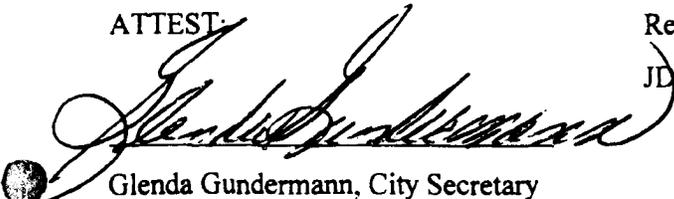
Section 1. That it approves the attached Local Transportation Project Advance Funding Agreement for a Congestion Mitigation Air Quality Improvement Category 5 Project.

Section 3. That this Resolution is incorporated into and made a part of the Agreement by attaching it to the Agreement as Attachment A.

APPROVED on February 5 2008.

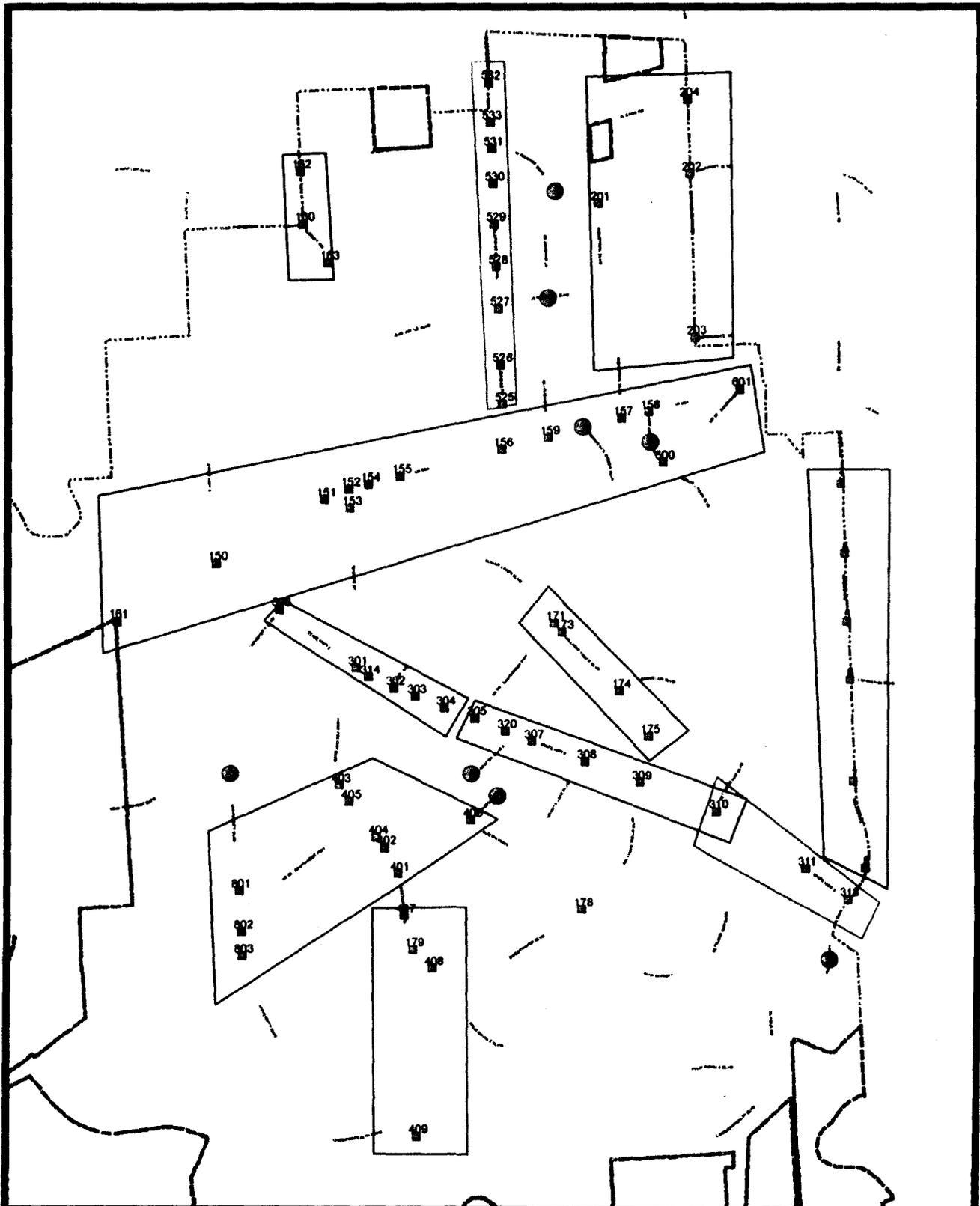

David G. Wallace, Mayor

ATTEST:


Glenda Gundermann, City Secretary

Reviewed for Legal Compliance:

JDM signed 1/17



City of Sugar Land
Existing Communications Network



■ Signal
 ● New Interconnect
 [] Fiber Subsystem
 [] Spread Spectrum Subsystem
 [] Trenchless Pipe Subsystem

October 2007

0 550' 100 2,200 3,300 4,400 Feet

2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM

District: Houston

Type of Amendment: Administrative _____ TPC X STIP Revision X

Program: CMAQ X STP X TRANSIT _____

Requested Amendment:

Transfer the projects listed in Appendix I into the funded portion of the 2006-2008 TIP, and split out CSJs 0976-02-084 and 3416-01-011 from CSJ 0912-00-954 and add the split out projects to the TIP, as shown in the attached tables.

Emissions in Kilograms/Day*

CSJ	NOx	VOC	CO
0976-02-084	5.05	8.21	34.80
3416-01-011	6.31	10.27	43.50
0912-72-965	2.43	1.97	17.56
0912-00-948	47.76	75.80	319.75
0912-00-949	39.79	63.17	266.46

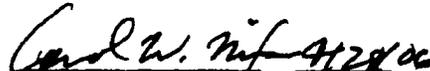
*All other referenced CMAQ funded projects' emissions are listed in Appendix H of the 2006-2008 TIP.

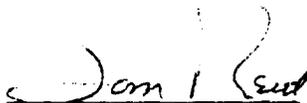
2006-2008 TIP Amendment Number: 68

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

4/25/06
 Date


 Carol W. Nixon, P.E. Date
 Director of District
 Transportation Planning
 TxDOT, Houston District


 Tom Reid
 Secretary
 Transportation Policy Council

4-28-2006
 Date

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

ORIGINAL				
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
FY 2006				
0912-31-108 HOUSTON BRAZORIA OTHER	CS DDXIE FARM ROAD SH 35 1500 FT SOUTH OF FM 518 WIDEN TO 4 LANES (PHASE 2)	STP-MM \$3,000,000 \$0 \$0 \$0	\$2,400,000 \$600,000 \$0 \$0	11941 9/2005 C.E.R
0912-71-503 HOUSTON HARRIS OTHER	VA BUFFALO BAYOU TRAIL FROM SHEPHERD DRIVE SABINE BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR AND ALLEN PARKWAY	CMAQ \$2,820,050 \$0 \$0 \$0	\$2,256,040 \$0 \$564,010 \$0	3064 4/2006 C.E.R
0912-71-883 HOUSTON HARRIS OTHER	VA VARIOUS FY 2006 CLEAN AIR PROGRAM	CMAQ \$868,750 \$0 \$0 \$0	\$695,000 \$0 \$173,750 \$0	11986 8/2006 5/2006 C.E.R
FY 2007				
0543-02-047 HOUSTON FORT BEND OTHER	FM 359 US 90A FARMER ROAD WIDEN FROM 2 LANE TO 4 LANES RURAL	DIST DISCR \$3,000,000 \$0 \$0 \$0 \$0	\$2,400,000 \$600,000 \$0 \$0 \$3,000,000	494 12/2006 2/2006 C.E.R
FY 2008				
1400-04-021 HOUSTON MONTGOMERY OTHER	FM 1774 WALLER COUNTY LINE 0.348 MILES SOUTH OF FM 1488 WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	STW CONNECT \$26,000,000 \$0 \$0 \$0	\$20,800,000 \$5,200,000 \$0 \$0 \$26,000,000	10159 2/2008 11/2005 C.E.R

AMENDED				
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
FY 2006				
0912-71-883 HOUSTON HARRIS OTHER	VA VARIOUS FY 2006 CLEAN AIR PROGRAM	CMAQ \$868,750 CMAQ \$868,750 \$0 \$0	\$1,390,000 \$0 \$347,500 \$0	11986 5/2006 5/2006 C.E.R
FY 2007				
0976-02-084 HOUSTON BRAZORIA OTHER	FM 518 FM 865 SAN ANTONIO STREET INSTALL RAISED MEDIANS, LIME TREATED BASE WIDENING, RCP, SIGNALS, SIGNING AND PAVEMENT MARKINGS	CMAQ \$452,000 \$0 \$0 \$0	\$361,600 \$90,400 \$0 \$0	12/2006 05/2006 C.E.R
3416-01-011 HOUSTON BRAZORIA OTHER	FM 518 SH 288 FM 865 INSTALL RAISED MEDIANS, LIME TREATED BASE WIDENING, RCT, SIGNALS, SIGNING AND PAVEMENT MARKINGS	CMAQ \$675,000 \$0 \$0 \$0	\$540,000 \$135,000 \$0 \$0	12/2006 05/2006 C.E.R

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

AMENDED				
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
3049-01-013 HOUSTON GALVESTON OTHER	FM 646 IH 45 FM 517 WIDENING FROM 2 LANES TO 4-LANE DIVIDED	STP-MM \$6,000,000 \$0 \$0 \$0 7 - STP-MM	\$4,800,000 \$1,200,000 \$0 \$0 \$6,000,000	9708 01/2007 5/2006 C,E,R
FY 2008				
0912-71-503 HOUSTON HARRIS OTHER	VA BUFFALO BAYOU TRAIL: SHEPHERD SABINE BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DRIVE AND ALLEN PARKWAY	CMAQ \$2,820,030 CMAQ \$2,400,701 \$0 \$0 \$0 5 - CMAQ	\$4,176,601 \$1,044,150 \$0 \$0 \$5,220,751	3064 09/2007 5/2006 C,E,R
0543-02-047 HOUSTON FORT BEND OTHER	FM 359 US 90A FARMER ROAD WIDEN FROM 2 LANE TO 4 LANES RURAL	DIST DISCR \$3,000,000 STP-MM \$3,750,000 \$0 \$0 \$0 7 - STP-MM	\$5,400,000 \$1,350,000 \$0 \$0 \$6,750,000	494 12/2007 5/2006 C,E,R
0912-31-108 HOUSTON BRAZORIA OTHER	CS DIXIE FARM ROAD FROM SH 35 1500 FT SOUTH OF FM 518 WIDEN TO 4 LANES	STP-MM \$3,000,000 STP-MM \$3,750,000 \$0 \$0 7 - STP-MM	\$5,400,000 \$0 \$1,350,000 \$0 \$6,750,000	11941 09/2007 05/2006 C,E,R
FY 2009				
1415-02-040 HOUSTON FORT BEND OTHER	FM 1464 SHILOH LAKES DRIVE SH 99 WIDEN 2 LANES TO 4 LANES DIVIDED	STP-MM \$5,000,000 \$0 \$0 \$0 7 - STP-MM	\$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000	12 02/2007 05/2006 C,E,R
0912-34-904 HOUSTON FORT BEND OTHER	CS DULLES AVENUE, US 90A SH 6 CONSTRUCT 4-LANE AND 6- LANE, AUXILIARY LANES AND RAISED MEDIAN	STP-MM \$4,133,804 \$0 \$0 \$0 7 - STP-MM	\$3,307,043 \$0 \$826,761 \$0 \$4,133,804	11184 09/2008 05/2006 C,E,R
1006-01-058 HOUSTON HARRIS OTHER	FM 529 GREEN HOUSE ROAD FRY ROAD WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE	STP-MM \$3,000,000 PREV-REH \$2,000,000 \$0 \$0 7 - STP-MM	\$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000	11621 06/2008 05/2006 C,E,R
TBD HOUSTON HARRIS OTHER	FM 529 1.0 MILES WEST OF BARKER CYPRESS GREENHOUSE WIDEN TO 4-LANE DIVIDED	STP-MM \$500,000 \$0 \$0 \$0 7 - STP-MM	\$400,000 \$100,000 \$0 \$0 \$500,000	09/2008 05/2006 C,E,R
TBD HOUSTON HARRIS OTHER	FM 529 FRY ROAD SH 99 WIDEN TO 4-LANE DIVIDED	STP-MM \$500,000 \$0 \$0 \$0 7 - STP-MM	\$400,000 \$100,000 \$0 \$0 \$500,000	09/2008 05/2006 C,E,R
0912-37-911 HOUSTON MONTGOMERY OTHER	CS ON WOODLANDS PARKWAY FROM GOSLING RD IH 45 WIDEN TO 6 LANES	STP-MM \$3,750,000 \$0 \$0 \$0 7 - STP-MM	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	2924 9/2008 5/2006 C,E,R
0028-05-900 BEAUMONT LIBERTY OTHER	US 90 SH 61 JEFFERSON COUNTY LINE RECONSTRUCT AND WIDEN TO 4 LANES	STP-MM \$5,000,000 \$0 \$0 \$0 7 - STP-MM	\$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000	173 9/2008 5/2006 C,E,R
0912-72-073 HOUSTON HARRIS OTHER	CS PORT ROAD, SH 146 TO TODVILLE ROAD WIDEN TO 4 LANES WITH CURB AND GUTTER, STORM SEWER AND APPURTENANCES (PHASE 2)	STP-MM \$4,695,086 MISC \$12,940,000 \$0 \$0 7 - STP-MM	\$14,108,069 \$0 \$3,527,017 \$0 17,635,086	7523 09/2008 5/2006 C,E,R
0912-72-902 HOUSTON HARRIS OTHER	CS ON GREENS ROAD, FROM ALDINE WESTFIELD JFK BLVD WIDEN TO 4 LANES, CURB AND GUTTER WITH UNDERGROUND FACILITIES	STP-MM \$5,500,000 \$0 \$0 \$0 7 - STP-MM	\$4,400,000 \$0 \$1,100,000 \$0 \$5,500,000	7936 9/2008 5/2006 C,E,R

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

AMENDED				
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
1400-04-021 HOUSTON MONTGOMERY OTHER	FM 1774 WALLER COUNTY LINE 0.348 MILES SOUTH OF FM 1488 WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	STP-MM \$3,000,000 STW-CONNECT \$26,000,000 \$0 \$0 7 - STP-MM	\$23,200,000 \$5,800,000 \$0 \$0 \$29,000,000	10159 04/2009 05/2006 C,E,R
0912-72-926 HOUSTON HARRIS OTHER	CS STRAWBERRY ROAD FROM PASADENA BLVD HARRIS DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY AND DRAINAGE, INCL LEFT TURN LANES AND SIGNALS AT PASADENA BLVD	STP-MM \$4,455,000 \$0 \$0 \$0 7 - STP-MM	\$3,564,000 \$0 \$891,000 \$0 \$4,455,000	11032 9/2008 5/2006 C,E,R
0912-72-935 HOUSTON HARRIS OTHER	VA TRANSTAR 2007 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE	STP-MM \$1,250,000 \$0 \$0 \$0 7 - STP-MM	\$1,000,000 \$250,000 \$0 \$0 \$1,250,000	11965 09/2006 05/2006 C,E,R
0912-72-936 HOUSTON HARRIS OTHER	VA TRANSTAR 2008 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE	STP-MM \$1,250,000 \$0 \$0 \$0 7 - STP-MM	\$1,000,000 \$250,000 \$0 \$0 \$1,250,000	11966 09/2007 05/2006 C,E,R
0912-72-937 HOUSTON HARRIS OTHER	VA TRANSTAR TRANSTAR COMPUTER ROOM EXPANSION	STP-MM \$1,250,000 \$0 \$0 \$0 7 - STP-MM	\$1,000,000 \$250,000 \$0 \$0 \$1,250,000	11969 8/2008 5/2006 C,E,R
0912-72-938 HOUSTON HARRIS OTHER	VA TRANSTAR TRANSTAR 1 ST FLOOR MULTIPURPOSE ROOM	STP-MM \$1,250,000 \$0 \$0 \$0 7 - STP-MM	\$1,000,000 \$250,000 \$0 \$0 \$1,250,000	11967 8/2008 5/2006 C,E,R
0912-72-939 HOUSTON HARRIS OTHER	VA VARIOUS TRANSTAR EMERGENCY OPERATIONS CENTER EXPANSION	STP-MM \$1,250,000 \$0 \$0 \$0 7 - STP-MM	\$1,000,000 \$250,000 \$0 \$0 \$1,250,000	11968 08/2006 05/2006 C,E,R
0912-72-940 HOUSTON HARRIS OTHER	VA VARIOUS TRANSTAR OPERATIONS AND MAINTENANCE	STP-MM \$1,875,000 \$0 \$0 \$0 7 - STP-MM	\$1,500,000 \$0 \$375,000 \$0 \$1,875,000	11970 01/2007 05/2006 C,E,R
0912-00-901 HOUSTON HARRIS OTHER	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2006)	STP-MM \$250,000 \$0 \$0 \$0 7 - STP-MM	\$250,000 \$0 \$0 \$0 \$250,000	11962 08/2006 05/2006 C,E,R
0912-00-902 HOUSTON HARRIS OTHER	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2007)	STP-MM \$625,000 \$0 \$0 \$0 7 - STP-MM	\$625,000 \$0 \$0 \$0 \$625,000	11963 09/2006 05/2006 C,E,R
0912-00-904 HOUSTON HARRIS OTHER	VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2008)	STP-MM \$625,000 \$0 \$0 \$0 7 - STP-MM	\$625,000 \$0 \$0 \$0 \$625,000	11964 09/2007 05/2006 C,E,R
0912-00-954 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS ON FM 518 IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)	CMAQ \$2,623,000 \$0 \$0 \$0 5 - CMAQ	\$2,098,400 \$524,600 \$0 \$0 \$2,623,000	11983 08/2006 05/2006 C,E,R
1258-04-900 HOUSTON HARRIS OTHER	FM 1093 VARIOUS LOCATIONS ON FM 1093 IMPLEMENT ACCESS MANAGEMENT TREATMENTS	CMAQ \$3,125,000 \$0 \$0 \$0 5 - CMAQ	\$2,500,000 \$625,000 \$0 \$0 \$3,125,000	11982 09/2008 05/2006 C,E,R

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

AMENDED					
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
1685-01-902 HOUSTON HARRIS OTHER	FM 1960 VARIOUS LOCATIONS ON FM 1960 IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENTS)	CMAQ 5 - CMAQ	\$2,500,000 \$0 \$0 \$0	\$2,000,000 \$500,000 \$0 \$0 \$2,500,000	11984 09/2006 05/2006 C.E.R
0912-72-970 HOUSTON HARRIS OTHER	CS VARIOUS LOCATIONS ON BELLAIRE BLVD FROM US 59 TO BW 8 BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES	CMAQ 5 - CMAQ	\$1,875,000 \$0 \$0 \$0	\$1,500,000 \$375,000 \$0 \$0 \$1,875,000	12239 09/2006 05/2006 C.E.R
0912-70-008 HOUSTON HARRIS OTHER	VA GRAY (SMITH TO MAIN) AND ALABAMA (MILAM TO CHENEVERT) MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)	CMAQ 5 - CMAQ	\$2,500,000 \$0 \$0 \$0	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	10770 7/2006 5/2006 C.E.R
0912-37-901 HOUSTON MONTGOMERY OTHER	VA WOODLANDS TOWN CENTER WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM	CMAQ 5 - CMAQ	\$1,937,500 \$0 \$0 \$0	\$1,550,000 \$0 \$387,500 \$0 \$1,937,500	11017 9/2006 5/2006 C.E.R
0912-72-950 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS ALONG POST OAK BLVD FROM IH 610 RICHMOND DESIGN AND CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	CMAQ 5 - CMAQ	\$1,472,800 \$0 \$0 \$0	\$1,178,240 \$0 \$294,560 \$0 \$1,472,800	11006 8/2006 5/2006 C.E.R
0912-72-951 HOUSTON HARRIS OTHER	VA IN THIRD WARD ON ELGIN, ENNIS AND ALABAMA PEDESTRIAN IMPROVEMENTS	CMAQ 5 - CMAQ	\$224,000 \$0 \$0 \$0	\$179,200 \$0 \$44,800 \$0 \$224,000	11973 9/2006 5/2006 C.E.R
0912-72-952 HOUSTON HARRIS OTHER	VA ON MARINETTE STREET FROM CLAREWOOD BELLAIRE BLVD MARINETTE ON-STREET BIKE PATH	CMAQ 5 - CMAQ	\$40,000 \$0 \$0 \$0	\$32,000 \$0 \$8,000 \$0 \$40,000	11974 9/2006 5/2006 C.E.R
0912-72-953 HOUSTON HARRIS OTHER	VA ON HOLMAN FROM DELANO ENNIS PEDESTRIAN IMPROVEMENTS	CMAQ 5 - CMAQ	\$135,000 \$0 \$0 \$0	\$108,000 \$0 \$27,000 \$0 \$135,000	11972 9/2006 5/2006 C.E.R
0912-00-951 HOUSTON HARRIS OTHER	VA VARIOUS FY 2007 CLEAN AIR PROGRAM	CMAQ 5 - CMAQ	\$1,062,500 \$0 \$0 \$0	\$850,000 \$0 \$212,500 \$0 \$1,062,500	11987 10/2006 3/2006 C.E.R
0912-00-952 HOUSTON HARRIS OTHER	VA VARIOUS FY 2008 CLEAN AIR PROGRAM	CMAQ 5 - CMAQ	\$1,062,500 \$0 \$0 \$0	\$850,000 \$0 \$212,500 \$0 \$1,062,500	11988 10/2007 5/2006 C.E.R
0027-12-114 HOUSTON FORT BEND OTHER	US 59 W OF FM 2759 W OF FM 762 2-WAY HOV FOR 8 MAINLANE WIDENING AND FRONTAGE ROADS AMENDMENT # 17 SWAPPED THE FUNDING WITH CSI 0027-12-121	CMAQ 5 - CMAQ	\$6,875,000 \$0 \$0 \$0	\$5,500,000 \$1,375,000 \$0 \$0 \$6,875,000	9912 09/2008 5/2006 C.E.R
0389-13-040 HOUSTON HARRIS OTHER	SH 146 AT SPUR 330 CONSTRUCT 1 DIRECT CONNECTOR -EB SP 330 TO SB SH 146 D.C.	CMAQ 5 - CMAQ	\$5,625,000 \$0 \$0 \$0	\$4,500,000 \$1,125,000 \$0 \$0 \$5,625,000	113 09/2008 05/2006 C.E.R
0912-34-910 HOUSTON FORT BEND OTHER	CS SUGAR LAND TRAFFIC MANAGEMENT CENTER ITS CENTER	CMAQ 5 - CMAQ	\$1,968,750 \$0 \$0 \$0	\$1,375,000 \$0 \$393,750 \$0 \$1,968,750	1125 09/2008 05/2006 C.E.R

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

AMENDED				
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
0912-72-927 HOUSTON HARRIS OTHER	VA IH 10 AND US 59 SW FROM CBD SH 99 AND SH 6 TRAFFIC INCIDENT MANAGEMENT (PHASE 1) UTIL ITS TECH, INCL HELICOPTERS WITH REAL TIME CAMERAS, MICROWAVE TRANSMITTERS, MOTORCYCLE POLICE	CMAQ \$3,750,000 \$0 \$0 \$0 5 - CMAQ	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	11199 9/2008 5/2006 C.E.R
2941-02-902 HOUSTON HARRIS OTHER	FM 2920 IH 45 KUYKENDAHL INSTALL VIVDS, PAN TILT CAMERAS AND DMS AT MAJOR INTERSECTIONS	CMAQ \$350,000 \$0 \$0 \$0 5 - CMAQ	\$280,000 \$0 \$70,000 \$0 \$350,000	11976 9/2008 5/2006 C.E.R
0912-72-928 HOUSTON HARRIS OTHER	VA MIDTOWN/DOWNTOWN HOUSTON WIRELESS COMMUNICATIONS SYSTEM	CMAQ \$1,575,095 \$0 \$0 \$0 5 - CMAQ	\$1,260,076 \$0 \$315,019 \$0 \$1,575,095	11977 09/2008 5/2006 C.E.R
0912-73-905 HOUSTON GALVESTON OTHER	VA BROADWAY STREET FROM 6 TH STREET 61 ST STREET UPGRADE TRAFFIC SIGNALS AND SYNCHRONIZATION (GALVESTON COUNTY)	CMAQ \$2,500,000 \$0 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	1024 09/2006 05/2006 C.E.R
2941-02-903 HOUSTON HARRIS OTHER	FM 2920 KUYKENDAHL FM 2978 INSTALL AERIAL FIBER	CMAQ \$300,000 \$0 \$0 \$0 5 - CMAQ	\$240,000 \$0 \$60,000 \$0 \$300,000	11978 9/2008 5/2006 C.E.R
0912-72-929 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS IN PASADENA CITY OF PASADENA SIGNAL PROGRAM	CMAQ \$1,966,889 \$0 \$0 \$0 5 - CMAQ	\$1,573,511 \$0 \$393,378 \$0 \$1,966,889	11979 9/2008 5/2006 C.E.R
0912-71-908 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS IN HARRIS COUNTY HARRIS COUNTY RCTSS PROGRAM PHASE 4	CMAQ \$6,250,000 \$0 \$0 \$0 5 - CMAQ	\$5,000,000 \$0 \$1,250,000 \$0 \$6,250,000	10817 9/2008 5/2006 C.E.R
0912-72-931 HOUSTON HARRIS OTHER	VA VARIOUS ARTERIALS HARRIS COUNTY RCTSS PROGRAM PHASE 3	CMAQ \$3,500,000 \$0 \$0 \$0 5 - CMAQ	\$2,800,000 \$0 \$700,000 \$0 \$3,500,000	12894 9/2008 5/2006 C.E.R
0912-72-932 HOUSTON HARRIS OTHER	VA VARIOUS ARTERIALS SMART ARTERIAL STREETS IN CITY OF HOUSTON (PHASE 3)	CMAQ \$2,500,000 \$0 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	11980 9/2008 5/2006 C.E.R
0912-71-911 HOUSTON HARRIS OTHER	CS UPTOWN HOUSTON UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	CMAQ \$1,839,250 \$0 \$0 \$0 5 - CMAQ	\$1,471,400 \$0 \$367,850 \$0 \$1,839,250	11011 8/2008 5/2006 C.E.R
0912-34-914 HOUSTON FORT BEND OTHER	VA VARIOUS LOCATIONS IN MISSOURI CITY ITS: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW	CMAQ \$2,500,000 \$0 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	10775 9/2008 5/2006 C.E.R
0912-71-901 HOUSTON HARRIS BELLAIRE	CS BELLAIRE BLVD IN BELLAIRE BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION	CMAQ \$2,500,000 \$0 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	10799 8/2008 5/2006 C.E.R
0912-72-965 HOUSTON HARRIS OTHER	CS ON CARGO BAY ROAD FROM IH 610 OVERPASS HIGH LEVEL ROAD CONSTRUCT NEW SECURED TRUCK ENTRANCE AT TURNING BASIN PER HOMELAND SECURITY GUIDELINES, IMPROVED DRAINAGE AT MAIN ENTRANCE	CMAQ \$6,500,000 \$0 \$0 \$0 5 - CMAQ	\$5,200,000 \$0 \$1,300,000 \$0 \$6,500,000	7530 9/2008 5/2006 C.E.R

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 68
HOUSTON-GALVESTON MPO**

AMENDED					
CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE	
0912-00-945 HOUSTON HARRIS OTHER	VA VARIOUS LOCATION H-GAC SPECIAL DISTRICT STUDIES/IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENT	CMAQ \$3,750,000 \$0 \$0 5 - CMAQ	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	11975 9/2008 5/2006 C,E,R	
0912-00-948 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	CMAQ \$500,000 \$0 \$0 5 - CMAQ	\$400,000 \$0 \$100,000 \$0 \$500,000	11214 9/2008 5/2006 C,E,R	
0912-00-949 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS ACCESS MANAGEMENT CORRIDOR STUDIES	CMAQ \$2,500,000 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	11985 9/2008 5/2006 C,E,R	
0912-72-966 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS FY 2007 COMMUTE SOLUTIONS ADMINISTRATION PROGRAM	CMAQ \$962,500 \$0 \$0 5 - CMAQ	\$770,000 \$0 \$192,500 \$0 \$962,500	11210 8/2007 5/2006 C,E,R	
0912-72-967 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS FY 2007 COMMUTE SOLUTIONS	CMAQ \$3,750,000 \$0 \$0 5 - CMAQ	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	11990 8/2007 5/2006 C,E,R	
0912-00-953 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS FY 2007 REGIONAL VANPOOL PROGRAM	CMAQ \$3,750,000 \$0 \$0 5 - CMAQ	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	11992 8/2007 5/2006 C,E,R	
0912-72-968 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS FY 2008 COMMUTE SOLUTIONS ADMINISTRATION PROGRAM	CMAQ \$1,056,250 \$0 \$0 5 - CMAQ	\$845,000 \$0 \$211,250 \$0 \$1,056,250	11211 8/2008 5/2006 C,E,R	
0912-72-969 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS FY 2008 COMMUTE SOLUTIONS	CMAQ \$1,731,250 \$0 \$0 5 - CMAQ	\$1,385,000 \$0 \$346,250 \$0 \$1,731,250	11991 8/2008 5/2006 C,E,R	
0920-02-900 BEAUMONT LIBERTY OTHER	VA VARIOUS LOCATIONS LIBERTY COUNTY PARK AND RIDE FACILITY	CMAQ \$2,000,000 \$0 \$0 5 - CMAQ	\$1,600,000 \$0 \$400,000 \$0 \$2,000,000	4071 9/2008 5/2006 C,E,R	
0912-37-902 HOUSTON MONTGOMERY OTHER	VA WOODLANDS TOWN CENTER FROM TURNING BASIN LAKE WOODLANDS PE/EA, ENGR AND CONSTRUCTION OF TRANSIT WAY, WATERWAY AND PEDESTRIAN AMENITIES	CMAQ \$3,750,000 \$0 \$0 5 - CMAQ	\$3,000,000 \$0 \$750,000 \$0 \$3,750,000	3050 9/2008 5/2006 C,E,R	
0912-34-903 HOUSTON FORT BEND OTHER	VA VARIOUS LOCATIONS WESTPARK TOLLROAD PARK AND RIDE	CMAQ \$2,500,000 \$0 \$0 5 - CMAQ	\$2,000,000 \$0 \$500,000 \$0 \$2,500,000	11537 9/2008 5/2006 C,E,R	
0912-72-971 HOUSTON HARRIS OTHER	VA VARIOUS LOCATIONS ON WEST BELLFORT PHASE 2 CONSTRUCTION (TRANSIT PROJECT)	CMAQ \$1,875,000 \$0 \$0 5 - CMAQ	\$1,500,000 \$0 \$375,000 \$0 \$1,875,000	11971 9/2008 5/2006 C,E,R	
0912-73-902 HOUSTON GALVESTON OTHER	VA 25 TH THE STRAND DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL, PROPERTY ACQUISITION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS	CMAQ \$4,500,000 MISC \$1,200,000 \$0 5 - CMAQ	\$4,560,000 \$0 \$1,140,000 \$0 \$5,700,000	11022 9/2008 5/2006 C,E,R	

CSJ: 0912-34-141
 District #: 12 – Houston
 Code Chart 64: 41150
 Project: CS: Sugar Land Traffic Management Center/ITS Center

Attachment D

Project Budget And Description

The Local Government will participate in the cost of the improvements to the City of Sugar Land's Traffic Management Center. Based on funding Category 5, the federal share is eighty percent (80%) of the actual cost of the work up to the amount of funds approved for the Project by the Metropolitan organization. The Local Government will be responsible for the twenty percent (20%) match to the federal funds and for all non-federal or non-state participation costs associated with the Project. The Local Government's estimated participation in the Project is \$393,750.00, including construction, review costs and engineering and contingencies. The State has estimated the Project to be as follows.

Description:	Total Estimate Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
0912-34-141 City of Sugar Land – Traffic Management Center/ITS Center							
Construction Cost	\$1,728,982.30	80%	\$1,383,185.84	0%	\$0.00	20%	\$345,796.46
Direct State Costs (including plan review, inspection and oversight @ 13.0%)**	\$239,767.70	80%	\$191,814.16	0%	\$0.00	20%	\$47,953.54
Total Cost – Improvements to CBD Communication Systems	\$1,968,750.00	80%	\$1,575,000.00	0%	\$0.00	20%	\$393,750.00

** Direct State Cost will be based on actual charges.

Local Government's Participation (20.00%) = \$393,750

The estimated engineering review cost to be incurred by the State is \$15,000. Within thirty (30) days of the execution of this Agreement by all parties the Local Government will remit a check or warrant made payable to the "Texas Department of Transportation Trust Fund" in the amount of \$3,000, which is based on twenty (20%) of the State estimated design review cost, and the other eighty (80%) will be paid for with federal funds. It is further understood that the State will include only those items of improvements as requested and required by the Local Government. This is a preliminary estimate only, final participation amounts will be based on actual charges to the Project.

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #95**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Change sponsor to City of Houston. Remove reference to Additional Local funds.

Approved By:

 11/21/08
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 11/21/08
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	CONSTRUCT PEDESTRIAN/BIKE BRIDGES				
9902	AT BOB WHITE DR					
HOUSTON	AT ATWELL DR					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$223,134	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$260,575	9-STEP	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Engineering:	\$227,688					
Construction Cost:	\$4,553,750					
Contingencies:	\$318,763					
Indirect Costs:	\$157,104					
Total Project Cost:	\$5,741,013	YOE Cost:	\$3,643,000	\$0	\$910,750	\$4,553,750

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #95**

ORIGINAL TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on March 10, 2008 version of the 2008-2011 TIP.				
HARRIS	HARRIS COUNTY					
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	CONSTRUCT PEDESTRIAN/BIKE BRIDGES				
9902	AT BOB WHITE DR					
HOUSTON	AT ATWELL DR					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$255,363	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$260,575	9-STEP	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Engineering:	\$260,575	LOCAL	\$0	\$0	\$657,747	\$657,747
Construction Cost:	\$5,211,497					
Contingencies:	\$364,805					
Indirect Costs:	\$179,797					
Total Project Cost:	\$6,532,611	YOE Cost:	\$3,643,000	\$0	\$1,568,497	\$5,211,497

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #96**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Split out CSJ 0912-72-906 from CSJ 0912-72-073 (MPO# 7523); increase local contribution for CSJ 0912-72-073. Show rescission of federal earmark (Category 10) funds.

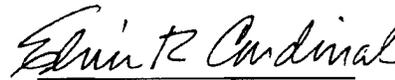
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09

Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09

Date

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION																									
CSJ NUMBER	STREET	PROJECT LENGTH																									
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																									
TxDOT DISTRICT	TO LIMIT																										
PHASE	LET DATE																										
HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN PORT RD TO 4 LANES W/ CURB & GUTTER, STORM SEWER & APPURTENANCES (PHASE 2)																									
0912-72-073	PORT ROAD	2.024 MILES.																									
7523	SH 146																										
HOUSTON	TODVILLE RD																										
C	8/1/2009																										
Total Project Cost Information: Preliminary Engineering \$1,287,861 ROW Purchase: \$0 Construction Engineering: \$1,314,144 Construction Cost: \$26,282,880 Contingencies: \$1,839,802 Indirect Costs: \$906,759 Total Project Cost: \$31,631,446		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td>\$7,745,494</td> <td>\$0</td> <td>\$1,936,374</td> <td>\$9,681,868</td> </tr> <tr> <td>10-MISC</td> <td>\$7,652,872</td> <td>\$0</td> <td>\$1,913,218</td> <td>\$9,566,090</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$7,034,922</td> <td>\$7,034,922</td> </tr> <tr> <td>YOE Cost:</td> <td>\$15,398,366</td> <td>\$0</td> <td>\$10,884,514</td> <td>\$26,282,880</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7-STP-MM	\$7,745,494	\$0	\$1,936,374	\$9,681,868	10-MISC	\$7,652,872	\$0	\$1,913,218	\$9,566,090	LOCAL	\$0	\$0	\$7,034,922	\$7,034,922	YOE Cost:	\$15,398,366	\$0	\$10,884,514	\$26,282,880
Fund Cat	Federal	State	Local	Total																							
7-STP-MM	\$7,745,494	\$0	\$1,936,374	\$9,681,868																							
10-MISC	\$7,652,872	\$0	\$1,913,218	\$9,566,090																							
LOCAL	\$0	\$0	\$7,034,922	\$7,034,922																							
YOE Cost:	\$15,398,366	\$0	\$10,884,514	\$26,282,880																							
HARRIS	PORT OF HOUSTON AUTHORITY	RAILROAD SIGNALS AND CROSSINGS AT PRIVATE SPURS ON																									
0912-72-906	PORT ROAD, TWO LOCATIONS	TOTAL INDUSTRY AND POLY ONE INDUSTRY TRACKS																									
TBD 1450	SH 146	2.024 MILES.																									
HOUSTON	TODVILLE RD																										
C	8/1/2009																										
Total Project Cost Information: Preliminary Engineering \$29,400 ROW Purchase: \$0 Construction Engineering: \$54,000 Construction Cost: \$600,000 Contingencies: \$48,000 Indirect Costs: \$20,700 Total Project Cost: \$752,100		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td>\$480,000</td> <td>\$0</td> <td>\$120,000</td> <td>\$600,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$480,000</td> <td>\$0</td> <td>\$120,000</td> <td>\$600,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7-STP-MM	\$480,000	\$0	\$120,000	\$600,000	YOE Cost:	\$480,000	\$0	\$120,000	\$600,000										
Fund Cat	Federal	State	Local	Total																							
7-STP-MM	\$480,000	\$0	\$120,000	\$600,000																							
YOE Cost:	\$480,000	\$0	\$120,000	\$600,000																							

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #96**

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.				
HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN PORT RD TO 4 LANES W/ CURB & GUTTER, STORM SEWER & APPURTENANCES (PHASE 2)				
0912-72-073	PORT ROAD	2.024 MILES.				
7523	SH 146					
HOUSTON	TODVILLE RD					
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,287,861	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$6,570,720	7-STP-MM	\$8,225,495	\$0	\$2,056,373	\$10,281,868
Construction Engineering:	\$1,576,973	10-MISC	\$9,552,000	\$0	\$2,388,000	\$11,940,000
Construction Cost:	\$26,282,880	LOCAL	\$0	\$0	\$4,061,012	\$4,061,012
Contingencies:	\$1,839,802					
Indirect Costs:	\$906,759					
Total Project Cost:	\$38,464,995	YOE Cost:	\$17,777,495	\$0	\$8,505,385	\$26,282,880

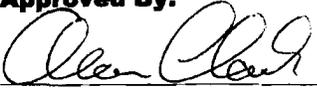
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #97**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

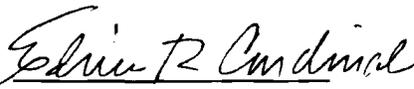
Purpose of Amendment:

Amend description to refer to locations on FM 521, not IH 610; remove reference to local contribution.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09
Date

AMENDED TABLE																	
FY 2009 PROJECTS																	
COUNTY	SPONSOR	PROJECT DESCRIPTION															
OBJ NUMBER	STREET	PROJECT LENGTH															
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT																
PHASE	LET DATE																
HARRIS	TXDOT HOUSTON DISTRICT	ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH															
0912-72-144	VARIOUS	35, FM 521 AND FM 865															
14489	VA																
HOUSTON	VA																
C	6/1/2009																
Total Project Cost Information: Preliminary Engineering \$107,800 ROW Purchase: \$0 Construction Engineering: \$132,000 Construction Cost: \$2,200,000 Contingencies: \$154,000 Indirect Costs: \$75,900 Total Project Cost: \$2,669,700		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-MISC</td> <td>\$1,760,000</td> <td>\$440,000</td> <td>\$0</td> <td>\$2,200,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$1,760,000</td> <td>\$440,000</td> <td>\$0</td> <td>\$2,200,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000	YOE Cost:	\$1,760,000	\$440,000	\$0	\$2,200,000
Fund Cat	Federal	State	Local	Total													
10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000													
YOE Cost:	\$1,760,000	\$440,000	\$0	\$2,200,000													

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #97**

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.				
HARRIS	TXDOT HOUSTON DISTRICT	ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH 35,				
0912-72-144	VARIOUS	IH 610 AND FM 865				
14489	VA					
HOUSTON	VA					
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$116,596	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$118,976					
Construction Engineering:	\$142,771	10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000
Construction Cost:	\$2,379,520	LOCAL	\$0	\$0	\$179,520	\$179,520
Contingencies:	\$166,566					
Indirect Costs:	\$82,093					
Total Project Cost:	\$3,006,524	YOE Cost:	\$1,760,000	\$440,000	\$179,520	\$2,379,520

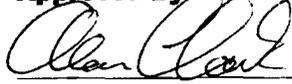
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #99**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Split out CSJ 0912-72-931 from CSJ 0912-72-070 (MPO# 13520) and add to FY 2010.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09

Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09

Date

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE, PHASE 1 (NORTH OF W. ANDERSON TO W FUQUA)
0912-72-070	WHITE HEATHER AREA IN HOUSTON	2.815 MILES
13520		
HOUSTON		
C	10/1/2008	

Total Project Cost Information:	
Preliminary Engineering	\$438,245
ROW Purchase:	\$0
Construction Engineering:	\$536,627
Construction Cost:	\$8,943,780
Contingencies:	\$626,065
Indirect Costs:	\$308,560
Total Project Cost:	\$10,853,277

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
10-MISC	\$5,882,353	\$0	\$1,470,588	\$7,352,941
LOCAL	\$0	\$0	\$1,590,839	\$1,590,839
YOE Cost:	\$5,882,353	\$0	\$3,061,427	\$8,943,780

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE, PHASE 2 (NORTH OF W. FUQUA TO SOUTH OF SIMS BAYOU)
0912-72-215	WHITE HEATHER AREA IN HOUSTON	2.738 MILES
TBD 1455		
HOUSTON		
C	8/1/2010	

Total Project Cost Information:	
Preliminary Engineering	\$206,268
ROW Purchase:	\$0
Construction Engineering:	\$252,574
Construction Cost:	\$4,209,559
Contingencies:	\$294,669
Indirect Costs:	\$145,230
Total Project Cost:	\$5,108,300

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
10-MISC	\$3,367,647	\$0	\$841,912	\$4,209,559
YOE Cost:	\$3,367,647	\$0	\$841,912	\$4,209,559

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #99**

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	Based on November 2008 version of the 2008-2011 TIP.				
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-72-070	WHITE HEATHER AREA IN HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE				
13520	.					
HOUSTON	.					
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$612,794	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$625,300					
Construction Engineering:	\$750,360					
Construction Cost:	\$12,506,000	10-MISC	\$9,250,000	\$0	\$2,312,500	\$11,562,500
Contingencies:	\$875,420	LOCAL	\$0	\$0	\$943,500	\$943,500
Indirect Costs:	\$431,457					
Total Project Cost:	\$15,801,331	YOE Cost:	\$9,250,000	\$0	\$3,256,000	\$12,506,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #100**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

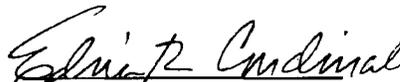
Purpose of Amendment:

Combine City of Houston projects CSJ 0912-72-047 (MPO# 13444), CSJ 0912-72-004 (MPO# 12817) and CSJ 0912-72-066 (MPO# 11860) in FY 2009.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09
Date

AMENDED TABLE																																																																					
CANCEL																																																																					
COUNTY	SPONSOR	PROJECT DESCRIPTION																																																																			
MPO ID	STREET																																																																				
CSJ NUMBER	FROM LIMIT																																																																				
TXDOT DISTRICT	TO LIMIT																																																																				
LET DATE	PHASES																																																																				
HARRIS	CITY OF HOUSTON	CORRIDOR REVITALIZATION																																																																			
13444	MAIN ST, HOLCOMBE & CATHEDRAL SQUARE																																																																				
0912-72-047																																																																					
HOUSTON		Funding:	Federal	State	Local	Total																																																															
9/1/2005	C.E.R	10-MISC	\$0	\$0	\$0	\$0																																																															
		Project Totals:	\$0	\$0	\$0	\$0																																																															
HARRIS	CITY OF HOUSTON	CONSTRUCT/REHAB PEDESTRIAN WALKWAY																																																																			
11860	MAIN ST																																																																				
0912-72-066	VA																																																																				
HOUSTON	VA	Funding:	Federal	State	Local	Total																																																															
8/1/2009	C	10-MISC	\$0	\$0	\$0	\$0																																																															
		Project Totals:	\$0	\$0	\$0	\$0																																																															
FY 2009 PROJECTS																																																																					
COUNTY	SPONSOR	PROJECT DESCRIPTION																																																																			
CSJ NUMBER	STREET	PROJECT LENGTH																																																																			
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																																																			
TXDOT DISTRICT	TO LIMIT																																																																				
PHASE	LET DATE																																																																				
HARRIS	CITY OF HOUSTON	MAIN ST CORRIDOR REVITALIZATION: PH 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION																																																																			
0912-72-004	MAIN ST																																																																				
12817	INTERSECTION OF HOLCOMBE, MAIN & FANNIN																																																																				
HOUSTON																																																																					
C	8/1/2009																																																																				
<table border="1"> <thead> <tr> <th colspan="2">Total Project Cost Information:</th> <th colspan="5">Year of Expenditure (YOE) Project Cost Information:</th> </tr> <tr> <th></th> <th></th> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Preliminary Engineering</td> <td>\$186,813</td> <td>10-MISC</td> <td>\$3,050,000</td> <td>\$0</td> <td>\$762,500</td> <td>\$3,812,500</td> </tr> <tr> <td>ROW Purchase:</td> <td>\$0</td> <td colspan="4"></td> <td></td> </tr> <tr> <td>Construction Engineering:</td> <td>\$228,750</td> <td colspan="4"></td> <td></td> </tr> <tr> <td>Construction Cost:</td> <td>\$3,812,500</td> <td colspan="4"></td> <td></td> </tr> <tr> <td>Contingencies:</td> <td>\$266,875</td> <td colspan="4"></td> <td></td> </tr> <tr> <td>Indirect Costs:</td> <td>\$131,531</td> <td colspan="4"></td> <td></td> </tr> <tr> <td>Total Project Cost:</td> <td>\$4,626,469</td> <td>YOE Cost:</td> <td>\$3,050,000</td> <td>\$0</td> <td>\$762,500</td> <td>\$3,812,500</td> </tr> </tbody> </table>							Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:							Fund Cat	Federal	State	Local	Total	Preliminary Engineering	\$186,813	10-MISC	\$3,050,000	\$0	\$762,500	\$3,812,500	ROW Purchase:	\$0						Construction Engineering:	\$228,750						Construction Cost:	\$3,812,500						Contingencies:	\$266,875						Indirect Costs:	\$131,531						Total Project Cost:	\$4,626,469	YOE Cost:	\$3,050,000	\$0	\$762,500	\$3,812,500
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:																																																																			
		Fund Cat	Federal	State	Local	Total																																																															
Preliminary Engineering	\$186,813	10-MISC	\$3,050,000	\$0	\$762,500	\$3,812,500																																																															
ROW Purchase:	\$0																																																																				
Construction Engineering:	\$228,750																																																																				
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Contingencies:	\$266,875																																																																				
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Total Project Cost:	\$4,626,469	YOE Cost:	\$3,050,000	\$0	\$762,500	\$3,812,500																																																															

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #100**

ORIGINAL TABLE

APPENDIX A

COUNTY	SPONSOR	PROJECT DESCRIPTION				
MPO ID	STREET					
CSJ NUMBER	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT					
LET DATE	PHASES	Based on March version of the 2008-2011 TIP.				
HARRIS	TXDOT, HOUSTON DISTRICT	CORRIDOR REVITALIZATION				
13444	MAIN ST, HOLCOMBE & CATHEDRAL SQUARE					
0912-72-047	.					
HOUSTON	.					
9/1/2005	C,E,R					
		Funding:	Federal	State	Local	Total
		10-MISC	\$750,000	\$0	\$0	\$750,000
		Project Totals:	\$750,000	\$0	\$0	\$750,000

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION	
CSJ NUMBER	STREET	PROJECT LENGTH	
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)	
TXDOT DISTRICT	TO LIMIT		
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.	
HARRIS	CITY OF HOUSTON	MAIN ST CORRIDOR REVITALIZATION: PH 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION	
0912-72-004	MAIN ST		
12817	INTERSECTION OF HOLCOMBE, MAIN & FANNIN		
HOUSTON	.		
C	9/1/2008		

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$0	10-MISC	\$500,000	\$0	\$0	\$500,000
ROW Purchase:	\$0	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$36,000					
Construction Cost:	\$600,000					
Contingencies:	\$42,000					
Indirect Costs:	\$0					
Total Project Cost:	\$678,000	YOE Cost:	\$500,000	\$0	\$100,000	\$600,000

HARRIS	CITY OF HOUSTON	CONSTRUCT/REHAB PEDESTRIAN WALKWAY	
0912-72-066	MAIN ST		
11860	VA		
HOUSTON	VA		
C	8/1/2009		

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$119,246	10-MISC	\$1,800,000	\$0	\$450,000	\$2,250,000
ROW Purchase:	\$121,680	LOCAL	\$0	\$0	\$183,600	\$183,600
Construction Engineering:	\$146,016					
Construction Cost:	\$2,433,600					
Contingencies:	\$170,352					
Indirect Costs:	\$83,959					
Total Project Cost:	\$3,074,854	YOE Cost:	\$1,800,000	\$0	\$633,600	\$2,433,600

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #101**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Add Category 1 funds to Wharton Weems grade separation. Reduce total cost and add reference to Phase 1 work. Move to FY 2009. Phase 2 work will be performed under CSJ 0389-05-904, in the Short Range portion of the RTP.

Approved By:

Alan Clark
Alan Clark
MPO Director
Houston-Galveston Area Council

1/23/09
Date

Elvia R. Cardinal
Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

1/23/09
Date

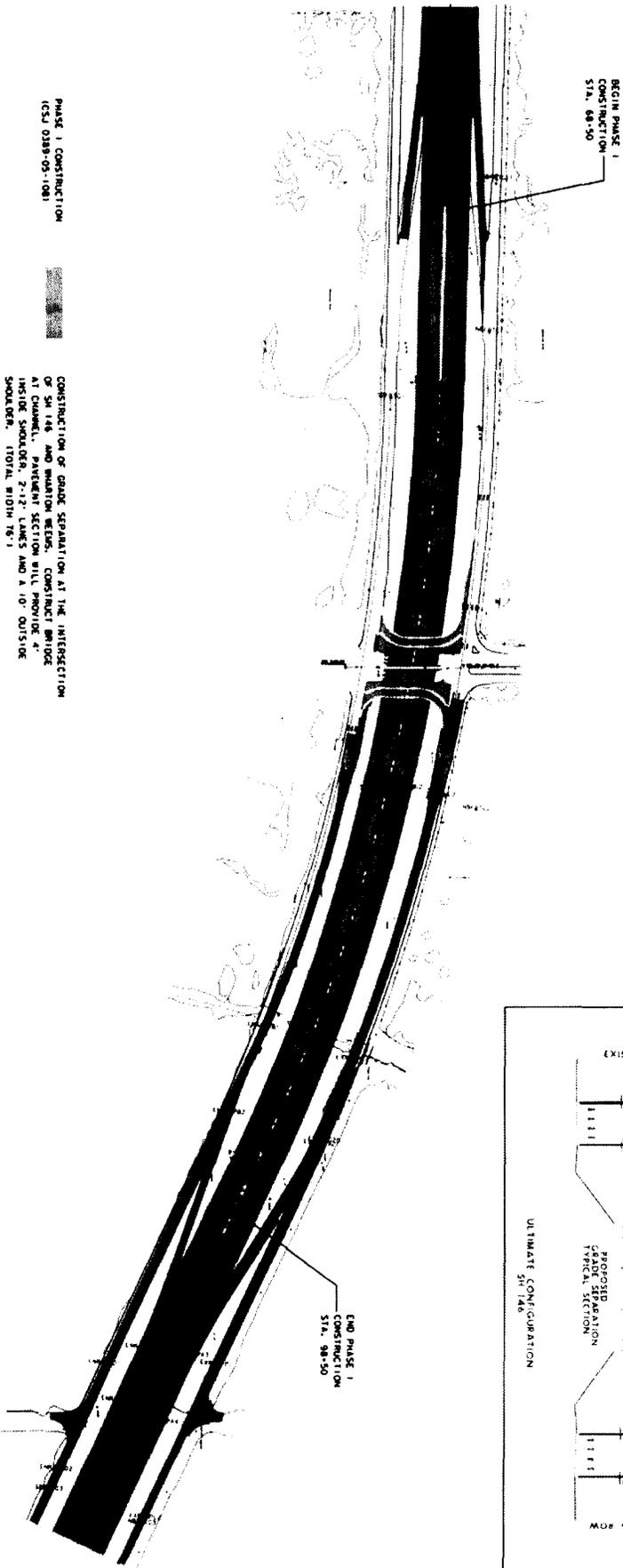
Tom Reid
Tom Reid
Secretary
Transportation Policy Council

1-23-2009
Date

AMENDED TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF LA PORTE					
0389-05-108	SH 146	CONSTRUCT GRADE SEPARATION (PHASE 1)				
13538	AT WHARTON WEEMS	1 MILE				
HOUSTON						
C	6/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$91,348	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,173,248					
Construction Engineering:	\$111,855	10-MISC	\$1,460,250	\$0	\$0	\$1,460,250
Construction Cost:	\$1,864,250	1-PRV MNT	\$323,200	\$80,800	\$0	\$404,000
Contingencies:	\$130,498					
Indirect Costs:	\$64,317					
Total Project Cost:	\$4,435,515	YOE Cost:	\$1,783,450	\$80,800	\$0	\$1,864,250
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	COMMENTS				
PHASE	LET DATE					
SHORT RANGE						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION, PHASE 2				
0389-05-904	SH 146					
TBD 14549	AT WHARTON WEEMS	0.570 MILES				
HOUSTON		\$12,000,000				
C	9/1/2011					

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #101**

ORIGINAL TABLE						
FY 2011 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on November 2008 version of the 2008-2011 TIP.				
HARRIS	CITY OF LA PORTE					
0389-05-108	SH 146	CONSTRUCT GRADE SEPARATION				
13538	AT WHARTON WEEMS					
HOUSTON	.					
C	8/1/2011					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,358,256	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$1,385,975	10-MISC	\$1,460,250	\$0	\$0	\$1,460,250
Construction Engineering:	\$1,663,170	LOCAL	\$0	\$0	\$26,259,256	\$26,259,256
Construction Cost:	\$27,719,506	YOE Cost:	\$1,460,250	\$0	\$26,259,256	\$27,719,506
Contingencies:	\$1,940,365					
Indirect Costs:	\$956,323					
Total Project Cost:	\$35,023,596					



BEGIN PHASE 1
CONSTRUCTION
STA. 88+50

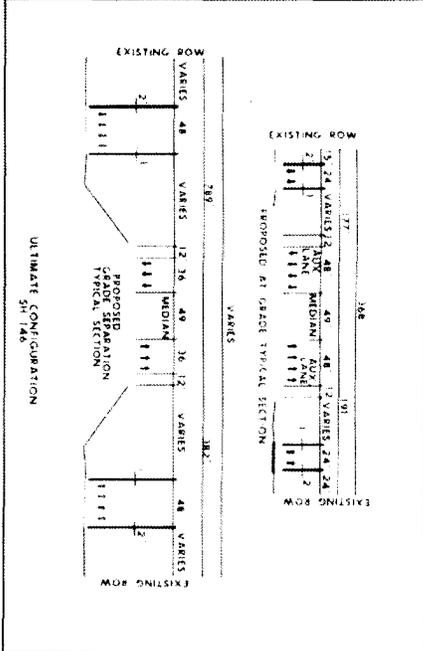
END PHASE 1
CONSTRUCTION
STA. 89+50

PHASE 1 CONSTRUCTION
ICSJ 0389-05-1081

CONSTRUCTION OF GRADE SEPARATION AT THE INTERSECTION
OF SH 146 AND WHARTON WEEMS. CONSTRUCT BRIDGE
AT CHANNEL. PAVEMENT SECTION WILL PROVIDE 4'
INSIDE SHOULDER, 2'-12" LANES AND A 10' OUTSIDE
SHOULDER. (TOTAL WIDTH 76.1)

PHASE 2 CONSTRUCTION
ICSJ 0389-05-9051

WIDEN PAVEMENT AND BRIDGES CONSTRUCTED IN PHASE 1 AND
REPLACE PAVEMENT NOT REPLACED IN PHASE 1 (TOTAL WIDTH 146.1)
CONSTRUCT FRONTAGE ROADS, BRIDGES AND RAMP TIE-INS.



PHASED CONSTRUCTION
SH 146 @
WHARTON WEEMS

DATE: 03/11/10
DRAWN: J. W. HARRIS
CHECKED: J. W. HARRIS
SCALE: AS SHOWN
PROJECT: SH 146

2008-2011 Transportation Improvement Program

Funding Category	FY 2009		FY 2010		FY 2011	
	Apportioned*	Programmed	Apportioned*	Programmed	Apportioned*	Programmed
1-PREV-M	\$11,115,324	\$5,066,851	\$3,553,000	\$3,553,000	\$0	\$0
2-METRO-TMA	\$622,367,169	\$315,943,600	\$75,056,678	\$75,056,678	\$287,375,000	\$426,156,178
4-ST-WIDE	\$33,845,216	\$56,556,999	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000
5-CMAQ	\$165,349,233	\$156,376,370	\$65,759,882	\$73,605,951	\$58,306,915	\$49,043,751
6-BRIDGE	\$36,807,944	\$26,600,000	\$12,600,000	\$12,600,000	\$0	\$4,650,880
7-STP-MM	\$176,621,358	\$152,892,382	\$93,382,168	\$83,513,415	\$83,406,822	\$88,221,075
8-SAFE	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000
9-STP-ENH	\$39,127,719	\$33,312,219	\$9,469,252	\$9,469,252	\$0	\$0
10-MISC	\$148,839,651	\$171,810,456	\$32,422,933	\$43,454,192	\$22,860,250	\$19,451,564
11-ST DIST DISC	\$47,387,521	\$48,286,400	\$15,099,000	\$19,700,141	\$27,217,000	\$35,545,320
12-STRATEGIC	\$85,998,616	\$19,041,000	\$26,647,000	\$26,647,000	\$0	\$0
Total (Cat 1-12)	\$1,367,459,751	\$985,886,277	\$356,989,913	\$370,599,629	\$593,601,987	\$737,504,768
LOCAL CONTRIBUTION	\$498,127,938	\$276,940,531	\$482,939,232	\$557,224,304	\$1,824,319,907	\$1,805,099,046
TOTAL (FED_STATE) (Chapter 2)	\$1,865,587,689	\$1,262,826,808	\$839,929,145	\$927,823,933	\$2,417,921,894	\$2,542,603,814

LOCAL (INC TOLL) (Chapter 4)	\$823,747,142	\$823,747,142	\$364,692,513	\$364,692,513	\$1,200,762,977	\$1,200,762,977
TRANSIT	\$544,359,097	\$544,359,097	\$526,102,979	\$526,102,979	\$540,092,694	\$540,092,694
LOCAL TRANSIT	\$521,660,821	\$521,660,821	\$362,121,000	\$362,121,000	\$223,435,000	\$223,435,000
Grand Total	\$3,755,354,749	\$3,152,593,868	\$2,092,845,637	\$2,180,740,425	\$4,382,212,565	\$4,506,894,485

Funding Category	Grand Total (FY 2009-2011)			
	Apportioned*	Programmed	Over/Under	Percentage
1-PREV-M	\$14,668,324	\$8,619,851	\$6,048,473	-41.23%
2-METRO-TMA	\$984,798,847	\$817,156,456	\$167,642,391	-17.02%
4-ST-WIDE	\$164,845,216	\$187,556,999	(\$22,711,783)	13.78%
5-CMAQ	\$289,416,030	\$279,026,072	\$10,389,958	-3.59%
6-BRIDGE	\$49,407,944	\$43,850,880	\$5,557,064	-11.25%
7-STP-MM	\$353,410,348	\$324,626,872	\$28,783,476	-8.14%
8-SAFE	\$6,436,000	\$6,436,000	\$0	0.00%
9-STP-ENH	\$48,596,971	\$42,781,471	\$5,815,500	-11.97%
10-MISC	\$204,122,834	\$234,716,212	(\$30,593,378)	14.99%
11-ST DIST DISC	\$89,703,521	\$103,531,861	(\$13,828,340)	15.42%
12-STRATEGIC	\$112,645,616	\$45,688,000	\$66,957,616	-59.44%
TOTAL (Cat 1-12)	\$2,318,051,651	\$2,093,990,674	\$224,060,977	-9.67%
LOCAL CONTRIBUTION	\$2,805,387,077	\$2,639,263,881	\$166,123,196	-5.92%
Total (Fed_State) (Chapter2)	\$5,123,438,728	\$4,733,254,555	\$390,184,173	-7.62%

LOCAL (INC TOLL)	\$2,389,202,632	\$2,389,202,632
TRANSIT	\$1,610,554,770	\$1,610,554,770
LOCAL TRANSIT	\$1,107,216,821	\$1,107,216,821
Grand Total	\$10,230,412,951	\$9,840,228,778

*Apportionment based on Programmed amounts from the February/March STIP

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4 LANES DIVIDED
1415-02-040	FM 1464	
12	SHILOH LAKES DR	
	SH 99	
C	9/1/2008	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$953,971	Fund Cat Federal State Local Total
ROW Purchase: \$4,867,200	1-PREV-M \$400,000 \$100,000 \$0 \$500,000
Construction Engineering: \$1,168,128	LOCAL CONT \$0 \$0 \$18,968,800 \$18,968,800
Construction Cost: \$19,468,800	
Contingencies: \$1,362,816	
Indirect Costs: \$671,674	
Total Project Cost \$28,492,589	YOE Cost: \$400,000 \$100,000 \$18,968,800 \$19,468,800

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)
0523-10-034	FM 1488	
13718	0.2 MI W OF MILLCREEK ROAD	
	0.3 MI EAST OF COMMUNITY ROAD AT MOSTYN	
C	9/1/2008	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$635,981	Fund Cat Federal State Local Total
ROW Purchase: \$3,244,800	1-PREV-M \$800,000 \$200,000 \$0 \$1,000,000
Construction Engineering: \$778,752	6-BRIDGE \$8,000,000 \$2,000,000 \$0 \$10,000,000
Construction Cost: \$12,979,200	LOCAL CONT \$0 \$0 \$1,979,200 \$1,979,200
Contingencies: \$908,544	
Indirect Costs: \$447,782	
Total Project Cost \$18,995,059	YOE Cost: \$8,800,000 \$2,200,000 \$1,979,200 \$12,979,200

HARRIS	CITY OF LA PORTE	CONSTRUCT GRADE SEPARATION (PHASE 1)
0389-05-108	SH 146	
13538	AT WHARTON WEEMS BLVD	
C	6/1/2009	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$1,358,256	Fund Cat Federal State Local Total
ROW Purchase: \$1,385,975	1-PREV-M \$323,200 \$80,800 \$0 \$404,000
Construction Engineering: \$1,663,170	10-MISC \$1,460,250 \$0 \$0 \$1,460,250
Construction Cost: \$1,864,250	
Contingencies: \$1,940,365	
Indirect Costs: \$956,323	
Total Project Cost \$35,023,596	YOE Cost: \$1,783,450 \$80,800 \$0 \$1,864,250

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION
0912-71-386	AIRPORT BLVD W	
529	HIRAM CLARKE	
N-1310	FM 521	
C	9/1/2008	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$672,678	Fund Cat Federal State Local Total
ROW Purchase: \$3,432,033	2-METRO-TMA \$6,607,200 \$1,651,800 \$0 \$8,259,000
Construction Engineering: \$823,688	LOCAL CONT \$0 \$0 \$5,469,130 \$5,469,130
Construction Cost: \$13,728,130	
Contingencies: \$960,969	
Indirect Costs: \$473,620	
Total Project Cost \$20,091,118	YOE Cost: \$6,607,200 \$1,651,800 \$5,469,130 \$13,728,130

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 6-LANE DIVIDED URBAN (PHASE 2)
0028-01-067	BU 90-U	
60	IH 610 NE	
	E OF MESA RD	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$828,848	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,228,818	2-METRO-TMA	\$4,400,000	\$1,100,000	\$0	\$5,500,000
Construction Engineering:	\$1,014,916	LOCAL CONT	\$0	\$0	\$11,415,272	\$11,415,272
Construction Cost:	\$16,915,272					
Contingencies:	\$1,184,069					
Indirect Costs:	\$583,577					
Total Project Cost	\$24,755,501	YOE Cost:	\$4,400,000	\$1,100,000	\$11,415,272	\$16,915,272

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)
8003-12-007	GULF BANK RD	
229	0.3 MI W OF HARDY RD	
	US 59	
C	6/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,008,560	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$5,145,712	2-METRO-TMA	\$15,224,000	\$3,806,000	\$0	\$19,030,000
Construction Engineering:	\$1,234,971	LOCAL CONT	\$0	\$0	\$1,552,848	\$1,552,848
Construction Cost:	\$20,582,848					
Contingencies:	\$1,440,799					
Indirect Costs:	\$710,108					
Total Project Cost	\$30,122,998	YOE Cost:	\$15,224,000	\$3,806,000	\$1,552,848	\$20,582,848

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY
8003-12-006	GULF BANK RD	
222	IH 45	
	0.3 MI W OF HARDY ST	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,218,963	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$6,219,200	2-METRO-TMA	\$18,400,000	\$4,600,000	\$0	\$23,000,000
Construction Engineering:	\$1,492,608	LOCAL CONT	\$0	\$0	\$1,876,800	\$1,876,800
Construction Cost:	\$24,876,800					
Contingencies:	\$1,741,376					
Indirect Costs:	\$858,250					
Total Project Cost	\$36,407,197	YOE Cost:	\$18,400,000	\$4,600,000	\$1,876,800	\$24,876,800

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPING CONTRACT 2
0271-07-094	IH 10 W	
12945	E OF BW 8	
	E OF SILBER	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$143,096	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$146,016	2-METRO-TMA	\$2,160,000	\$540,000	\$0	\$2,700,000
Construction Engineering:	\$175,219	LOCAL CONT	\$0	\$0	\$220,320	\$220,320
Construction Cost:	\$2,920,320					
Contingencies:	\$204,422					
Indirect Costs:	\$100,751					
Total Project Cost	\$3,689,824	YOE Cost:	\$2,160,000	\$540,000	\$220,320	\$2,920,320

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPING CONTRACT 3
0271-07-095	IH 10 W	
12946	E OF KIRKWOOD	
	E OF BW 8	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$37,099	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$37,856	2-METRO-TMA	\$560,000	\$140,000	\$0	\$700,000
Construction Engineering:	\$45,427	LOCAL CONT	\$0	\$0	\$57,120	\$57,120
Construction Cost:	\$757,120					
Contingencies:	\$52,998					
Indirect Costs:	\$26,121					
Total Project Cost	\$956,621	YOE Cost:	\$560,000	\$140,000	\$57,120	\$757,120

HARRIS	TXDOT HOUSTON DISTRICT	NOISE WALL CONTRACT 2
0271-06-108	IH 10 W	
12942	GREEN TRAILS	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$107,057	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$109,242	2-METRO-TMA	\$1,616,000	\$404,000	\$0	\$2,020,000
Construction Engineering:	\$131,090	LOCAL CONT	\$0	\$0	\$164,832	\$164,832
Construction Cost:	\$2,184,832					
Contingencies:	\$152,938					
Indirect Costs:	\$75,377					
Total Project Cost	\$2,760,535	YOE Cost:	\$1,616,000	\$404,000	\$164,832	\$2,184,832

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPING CONTRACT 4
0271-07-096	IH 10 W	
12947	W OF SH 6	
	E OF KIRKWOOD	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$132,496	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$135,200	2-METRO-TMA	\$2,000,000	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$162,240	LOCAL CONT	\$0	\$0	\$204,000	\$204,000
Construction Cost:	\$2,704,000					
Contingencies:	\$189,280					
Indirect Costs:	\$93,288					
Total Project Cost	\$3,416,504	YOE Cost:	\$2,000,000	\$500,000	\$204,000	\$2,704,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS
0675-08-061	IH 45 N	
365	0.435 MI S OF FM 830	
	LP 336 N	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$4,577,384	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$23,354,000	2-METRO-TMA	\$74,732,800	\$18,683,200	\$0	\$93,416,000
Construction Engineering:	\$5,604,960					
Construction Cost:	\$93,416,000					
Contingencies:	\$6,539,120					
Indirect Costs:	\$3,222,852					
Total Project Cost	\$136,714,316	YOE Cost:	\$74,732,800	\$18,683,200	\$0	\$93,416,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	CITY OF WILLIS	CONSTRUCT 2 NB ENTRANCE/EXIT RAMPS AND 2 SB ENTRANCE/EXIT RAMPS
0675-08-091	IH 45 N	
181	AT LONGSTREET RD IN WILLIS	

C 6/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$225,400	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$230,000	2-METRO-TMA	\$2,280,000	\$570,000	\$0	\$2,850,000
Construction Engineering:	\$276,000	LOCAL CONT	\$0	\$0	\$1,750,000	\$1,750,000
Construction Cost:	\$4,600,000					
Contingencies:	\$322,000					
Indirect Costs:	\$158,700					
Total Project Cost	\$5,812,100	YOE Cost:	\$2,280,000	\$570,000	\$1,750,000	\$4,600,000

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES
0500-03-462	IH 45 S	
334	NYACK	
	MEDICAL CENTER BLVD	

C 7/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$4,602,570	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$23,482,500	2-METRO-TMA	\$0	\$93,930,000	\$0	\$93,930,000
Construction Engineering:	\$5,635,800					
Construction Cost:	\$93,930,000					
Contingencies:	\$6,575,100					
Indirect Costs:	\$3,240,585					
Total Project Cost	\$137,466,555	YOE Cost:	\$0	\$93,930,000	\$0	\$93,930,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION POND
8004-12-006	LITTLE YORK RD	
13805	ALDINE-WESTFIELD OVER HALLS BAYOU, NW CORNER	

C 10/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$105,997	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$108,160	2-METRO-TMA	\$1,387,200	\$346,800	\$0	\$1,734,000
Construction Engineering:	\$129,792	LOCAL CONT	\$0	\$0	\$429,200	\$429,200
Construction Cost:	\$2,163,200					
Contingencies:	\$151,424					
Indirect Costs:	\$74,630					
Total Project Cost	\$2,733,203	YOE Cost:	\$1,387,200	\$346,800	\$429,200	\$2,163,200

MONTGOMERY	TXDOT HOUSTON DISTRICT	DETENTION POND AT BENS BRANCH TRIBUTARY
0177-05-108	US 59 N	
14259	AT BEN BRANCH TRIBUTARY	

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$69,216	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$70,628	2-METRO-TMA	\$1,044,800	\$261,200	\$0	\$1,306,000
Construction Engineering:	\$84,754	LOCAL CONT	\$0	\$0	\$106,569	\$106,569
Construction Cost:	\$1,412,569					
Contingencies:	\$98,880					
Indirect Costs:	\$48,734					
Total Project Cost	\$1,784,781	YOE Cost:	\$1,044,800	\$261,200	\$106,569	\$1,412,569

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION POND
0177-05-105	US 59 N	
13555	AT WHITE OAK CREEK	

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$105,923	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$108,084	2-METRO-TMA	\$1,598,880	\$399,720	\$0	\$1,998,600
Construction Engineering:	\$129,701	LOCAL CONT	\$0	\$0	\$163,085	\$163,085
Construction Cost:	\$2,161,685					
Contingencies:	\$151,318					
Indirect Costs:	\$74,578					
Total Project Cost	\$2,731,289	YOE Cost:	\$1,598,880	\$399,720	\$163,085	\$2,161,685

WALLER	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
1400-03-006	FM 1774	
7407	GRIMES C/L	
	MONTGOMERY C/ L	

C 4/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$450,486	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,298,400	4-ST-WIDE	\$6,080,000	\$1,520,000	\$0	\$7,600,000
Construction Engineering:	\$551,616	LOCAL CONT	\$0	\$0	\$1,593,600	\$1,593,600
Construction Cost:	\$9,193,600					
Contingencies:	\$643,552					
Indirect Costs:	\$317,179					
Total Project Cost	\$13,454,834	YOE Cost:	\$6,080,000	\$1,520,000	\$1,593,600	\$9,193,600

FORT BEND	CITY OF SUGAR LAND	SUGAR LAND TRAFFIC MANAGEMENT CENTER
0912-34-141	111 GILLINGHAM LN	
1125		

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,736,438	\$0	\$434,109	\$2,170,547
Construction Engineering:	\$130,233	LOCAL CONT	\$0	\$0	\$15,000	\$15,000
Construction Cost:	\$2,185,547					
Contingencies:	\$151,938					
Indirect Costs:	\$0					
Total Project Cost	\$2,452,718	YOE Cost:	\$1,736,438	\$0	\$449,109	\$2,185,547

FORT BEND	CITY OF STAFFORD	NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES
0912-34-120	5TH ST	
10773	AT PRESENT ST	

C 12/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$9,776	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$9,975	5-CMAQ	\$159,600	\$0	\$39,900	\$199,500
Construction Engineering:	\$11,970					
Construction Cost:	\$199,500					
Contingencies:	\$13,965					
Indirect Costs:	\$6,883					
Total Project Cost	\$252,068	YOE Cost:	\$159,600	\$0	\$39,900	\$199,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF BELLAIRE	BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL
0912-72-111	BELLAIRE BLVD	THE 20 TRAFFIC SIGNAL SYSTEMS AND
10799	IN CITY OF BELLAIRE	SYNCHRONIZATION

C 10/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$266,900					
ROW Purchase:	\$272,347					
Construction Engineering:	\$326,816	5-CMAQ	\$2,205,000	\$0	\$551,250	\$2,756,250
Construction Cost:	\$5,446,938	LOCAL CONT	\$0	\$0	\$2,690,687	\$3,690,687
Contingencies:	\$381,286					
Indirect Costs:	\$187,919					
Total Project Cost	\$6,882,206	YOE Cost:	\$2,205,000	\$0	\$3,241,937	\$6,446,937

GALVESTON	CITY OF GALVESTON	UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION
0912-73-137	BROADWAY ST	
1024	6TH ST	
	61ST ST	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$128,625					
ROW Purchase:	\$131,250					
Construction Engineering:	\$157,500	5-CMAQ	\$2,100,000	\$525,000	\$0	\$2,625,000
Construction Cost:	\$2,625,000					
Contingencies:	\$183,750					
Indirect Costs:	\$90,563					
Total Project Cost	\$3,316,688	YOE Cost:	\$2,100,000	\$525,000	\$0	\$2,625,000

HARRIS	CITY OF HOUSTON	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO
0912-71-503	BUFFALO BAYOU TRAIL	MEMORIAL DR & ALLEN PKWY
3064	SHEPHERD DR	
N-0420-18-2	SABINE	

C 1/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$282,038					
ROW Purchase:	\$287,794					
Construction Engineering:	\$345,353	5-CMAQ	\$4,604,702	\$0	\$1,151,176	\$5,755,878
Construction Cost:	\$5,755,878					
Contingencies:	\$402,911					
Indirect Costs:	\$198,578					
Total Project Cost	\$7,272,552	YOE Cost:	\$4,604,702	\$0	\$1,151,176	\$5,755,878

HARRIS	TXDOT HOUSTON DISTRICT	TSM IMPROVEMENTS
3256-02-076	BW 8	
13609	0.599 MI W OF IMPERIAL VALLEY	
	0.299 MI E OF IMPERIAL VALLEY	

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$178,378					
ROW Purchase:	\$182,018					
Construction Engineering:	\$218,422	5-CMAQ	\$2,181,189	\$545,297	\$0	\$2,726,486
Construction Cost:	\$3,640,368	11-DIST DISC	\$731,106	\$182,776	\$0	\$913,882
Contingencies:	\$254,826					
Indirect Costs:	\$125,593					
Total Project Cost	\$4,599,605	YOE Cost:	\$2,912,295	\$728,073	\$0	\$3,640,368

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS TXDOT HOUSTON DISTRICT TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS
 3256-03-072 BW 8
 10944 AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF

C 12/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$116,000					
ROW Purchase:	\$118,368	1-PREV-M	\$930,281	\$232,570	\$0	\$1,162,851
Construction Engineering:	\$142,041	5-CMAQ	\$963,605	\$240,901	\$0	\$1,204,506
Construction Cost:	\$2,367,357					
Contingencies:	\$165,715					
Indirect Costs:	\$81,674					
Total Project Cost	\$2,991,156	YOE Cost:	\$1,893,886	\$473,471	\$0	\$2,367,357

HARRIS TXDOT HOUSTON DISTRICT TSM IMPROVEMENTS (CONTINUOUS RIGHT TURN LANES)
 3256-02-061 BW 8
 7186 WEST OF GREENSPOINT DR
 WEST HARDY RD

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$735,046					
ROW Purchase:	\$750,047	5-CMAQ	\$4,422,755	\$1,105,689	\$0	\$5,528,444
Construction Engineering:	\$900,056	7-STP-MM	\$7,577,994	\$1,894,499	\$0	\$9,472,493
Construction Cost:	\$15,000,937					
Contingencies:	\$1,050,066					
Indirect Costs:	\$517,532					
Total Project Cost	\$18,953,684	YOE Cost:	\$12,000,749	\$3,000,188	\$0	\$15,000,937

FORT BEND CITY OF STAFFORD INSTALL TRAFFIC SIGNALS AT INTERSECTION
 0912-34-121 CASH RD
 10772 AT HCC CAMPUS

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$7,293					
ROW Purchase:	\$7,442	5-CMAQ	\$119,070	\$0	\$29,768	\$148,838
Construction Engineering:	\$8,930					
Construction Cost:	\$148,838					
Contingencies:	\$10,419					
Indirect Costs:	\$5,135					
Total Project Cost	\$188,057	YOE Cost:	\$119,070	\$0	\$29,768	\$148,838

HARRIS CITY OF PASADENA CITY OF PASADENA SIGNAL PROGRAM
 0912-72-132 CITY OF PASADENA
 11979 VARIOUS LOCATIONS IN PASADENA
 VA

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$106,256					
ROW Purchase:	\$108,425	5-CMAQ	\$1,734,796	\$0	\$433,699	\$2,168,495
Construction Engineering:	\$130,110					
Construction Cost:	\$2,168,495					
Contingencies:	\$151,795					
Indirect Costs:	\$74,813					
Total Project Cost	\$2,739,893	YOE Cost:	\$1,734,796	\$0	\$433,699	\$2,168,495

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

FORT BEND	CITY OF MISSOURI CITY	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)
1257-01-044	FM 1092	
10789	AT CARTWRIGHT RD	

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$56,424	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$57,575	5-CMAQ	\$921,200	\$0	\$230,300	\$1,151,500
Construction Engineering:	\$69,090					
Construction Cost:	\$1,151,500					
Contingencies:	\$80,605					
Indirect Costs:	\$39,727					
Total Project Cost	\$1,454,920	YOE Cost:	\$921,200	\$0	\$230,300	\$1,151,500

MULTIPLE	TXDOT HOUSTON DISTRICT	IMPLEMENT ACCESS MANAGEMENT TREATMENTS
1258-04-056	FM 1093	
11982	VARIOUS LOCATIONS ON FM 1093	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$245,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$250,000	5-CMAQ	\$2,756,250	\$0	\$689,063	\$3,445,313
Construction Engineering:	\$300,000	LOCAL CONT	\$0	\$0	\$1,554,687	\$1,554,687
Construction Cost:	\$5,000,000					
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost	\$6,317,500	YOE Cost:	\$2,756,250	\$0	\$2,243,750	\$5,000,000

MULTIPLE	TXDOT HOUSTON DISTRICT	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)
1685-01-091	FM 1960	
11984	VARIOUS	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$280,892	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$286,624	5-CMAQ	\$2,205,000	\$0	\$551,250	\$2,756,250
Construction Engineering:	\$343,949	LOCAL CONT	\$0	\$0	\$2,976,230	\$2,976,230
Construction Cost:	\$5,732,480					
Contingencies:	\$401,274					
Indirect Costs:	\$197,771					
Total Project Cost	\$7,242,988	YOE Cost:	\$2,205,000	\$0	\$3,527,480	\$5,732,480

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL ETHERNET EQUIPMENT TO INTERCONNECT TRAFFIC SIGNAL VIDEO & DATA COMMUNICATIONS WITH REGIONAL TRAFFIC CENTER (TRANSTAR)
2941-02-049	FM 2920	
11978	FM 2978	
	KUYKENDAHL	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$264,600	\$0	\$66,150	\$330,750
Construction Engineering:	\$19,845					
Construction Cost:	\$330,750					
Contingencies:	\$23,153					
Indirect Costs:	\$0					
Total Project Cost	\$373,748	YOE Cost:	\$264,600	\$0	\$66,150	\$330,750

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS
2941-02-048	FM 2920	
11976	IH 45	
	KUYKENDAHL	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0					
Construction Engineering:	\$23,153	5-CMAQ	\$308,700	\$0	\$77,175	\$385,875
Construction Cost:	\$385,875					
Contingencies:	\$27,011					
Indirect Costs:	\$0					
Total Project Cost	\$436,039	YOE Cost:	\$308,700	\$0	\$77,175	\$385,875

MONTGOMERY	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE
3050-02-019	FM 2978	
14527	AT TAMINA ROAD	

C 11/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$6,916					
ROW Purchase:	\$7,057					
Construction Engineering:	\$8,468	5-CMAQ	\$110,703	\$27,676	\$0	\$138,379
Construction Cost:	\$138,379					
Contingencies:	\$9,879					
Indirect Costs:	\$4,869					
Total Project Cost	\$178,322	YOE Cost:	\$110,703	\$27,676	\$0	\$138,379

MONTGOMERY	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE
3050-02-020	FM 2978	
14528	AT WOODLANE BLVD	

C 11/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$7,577					
ROW Purchase:	\$7,732					
Construction Engineering:	\$9,278	5-CMAQ	\$111,047	\$27,762	\$0	\$138,809
Construction Cost:	\$138,809					
Contingencies:	\$10,824					
Indirect Costs:	\$5,335					
Total Project Cost	\$195,376	YOE Cost:	\$111,047	\$27,762	\$0	\$138,809

MULTIPLE	TXDOT HOUSTON DISTRICT	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)
0912-00-379	FM 518	
11983	VA	
	VA	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$245,000					
ROW Purchase:	\$250,000					
Construction Engineering:	\$300,000	5-CMAQ	\$2,313,486	\$0	\$578,372	\$2,891,858
Construction Cost:	\$5,000,000	LOCAL CONT	\$0	\$0	\$2,108,142	\$2,108,142
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost	\$6,317,500	YOE Cost:	\$2,313,486	\$0	\$2,686,514	\$5,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF BAYTOWN	CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK
0912-71-697	GOOSE CREEK TRAIL	
5053	GOOSE CREEK PARK	
	GARTH RD	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$70,071	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$71,501	5-CMAQ	\$1,144,012	\$0	\$286,003	\$1,430,015
Construction Engineering:	\$85,801					
Construction Cost:	\$1,430,015					
Contingencies:	\$100,101					
Indirect Costs:	\$49,336					
Total Project Cost	\$1,806,824	YOE Cost:	\$1,144,012	\$0	\$286,003	\$1,430,015

HARRIS	CITY OF HOUSTON	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)
0912-71-591	HERMAN BROWN PARK TRAIL	
9841	WITHIN HERMAN BROWN PARK	
N-0420-15A-2	AUTUMNWOOD DR	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$88,501	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$90,307	5-CMAQ	\$1,425,158	\$48,000	\$308,289	\$1,781,447
Construction Engineering:	\$108,369	LOCAL CONT	\$0	\$0	\$152,398	\$152,398
Construction Cost:	\$1,933,845					
Contingencies:	\$126,430					
Indirect Costs:	\$62,312					
Total Project Cost	\$2,282,068	YOE Cost:	\$1,425,158	\$48,000	\$460,687	\$1,933,845

HARRIS	CITY OF HOUSTON	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)
0912-71-822	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST S	
10930	HOUSTON HERITAGE CORR-RR TRESTLE	
N-0420-17A-2	MCKEE ST	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$111,391	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$113,664	5-CMAQ	\$1,586,745	\$0	\$396,686	\$1,983,431
Construction Engineering:	\$136,397	7-STP-MM	\$161,934	\$0	\$40,484	\$202,418
Construction Cost:	\$2,273,283	LOCAL CONT	\$0	\$0	\$87,434	\$87,434
Contingencies:	\$159,130					
Indirect Costs:	\$78,428					
Total Project Cost	\$2,872,293	YOE Cost:	\$1,748,679	\$0	\$524,604	\$2,273,283

HARRIS	CITY OF HOUSTON	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)
0912-71-505	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST S	
3066	HOUSTON HERITAGE CORR-RR TRESTLE	
N-0420-16-2	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE &	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$218,641	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$223,103	5-CMAQ	\$3,078,906	\$0	\$769,727	\$3,848,633
Construction Engineering:	\$267,724	7-STP-MM	\$353,450	\$0	\$88,363	\$441,813
Construction Cost:	\$4,462,064	LOCAL CONT	\$0	\$0	\$171,618	\$171,618
Contingencies:	\$312,344					
Indirect Costs:	\$153,941					
Total Project Cost	\$5,637,818	YOE Cost:	\$3,432,356	\$0	\$1,029,708	\$4,462,064

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	HIKE AND BIKE TRAIL (HOUSTON HERITAGE
0912-71-824	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST	CORRIDOR BAYOU TRAILS EAST SEGMENT 3)
10932	WEST ROW OF NORTH YORK	
N-0420-17C-2	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$47,372	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$48,339	5-CMAQ	\$722,045	\$0	\$180,511	\$902,556
Construction Engineering:	\$58,006	7-STP-MM	\$51,373	\$0	\$12,843	\$64,216
Construction Cost:	\$966,772					
Contingencies:	\$67,674					
Indirect Costs:	\$33,354					
Total Project Cost	\$1,221,516	YOE Cost:	\$773,418	\$0	\$193,354	\$966,772

HARRIS	CITY OF HOUSTON	TRAFFIC INCIDENT MANAGEMENT (PHASE I): UTILIZE
0912-72-187	IH 10 W & US 59 SW	ITS TECHNOLOGY, INCLUDING HELICOPTERS W/
11199	HOUSTON CBD	REAL TIME CAMERAS/MICROWAVE
HPD-1	SH 99 & SH 6	TRANSMITTERS/MOTORCYCLE POLICE
C	9/1/2008	UNITS/MARKED VEHICLES/DEDICATED RESPONSE
		TRUCKS

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$3,307,500	\$0	\$826,875	\$4,134,375
Construction Engineering:	\$382,782	LOCAL CONT	\$0	\$0	\$2,245,329	\$2,245,329
Construction Cost:	\$6,379,704					
Contingencies:	\$446,579					
Indirect Costs:	\$0					
Total Project Cost	\$7,209,066	YOE Cost:	\$3,307,500	\$0	\$3,072,204	\$6,379,704

MONTGOMERY	TXDOT HOUSTON DISTRICT	INSTALL COMPUTERIZED TRANSPORTATION
0110-04-181	IH 45 N	MANAGEMENT SYSTEM
13438	N OF CREIGHTON RD	
	FM 1488	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,323,000	\$330,750	\$0	\$1,653,750
Construction Engineering:	\$99,225					
Construction Cost:	\$1,653,750					
Contingencies:	\$115,763					
Indirect Costs:	\$0					
Total Project Cost	\$1,868,738	YOE Cost:	\$1,323,000	\$330,750	\$0	\$1,653,750

FORT BEND	CITY OF STAFFORD	INSTALL TRAFFIC SIGNAL
0912-34-122	KIRKWOOD RD	
10774	AT CASH RD	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$10,264	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$10,474	5-CMAQ	\$167,580	\$0	\$41,895	\$209,475
Construction Engineering:	\$12,569					
Construction Cost:	\$209,475					
Contingencies:	\$14,663					
Indirect Costs:	\$7,227					
Total Project Cost	\$264,672	YOE Cost:	\$167,580	\$0	\$41,895	\$209,475

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

HARRIS	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	MARINETTE ON-STREET BIKE PATH
0912-72-133	MARINETTE ST	
11974	CLAREWOOD	
	BELLAIRE BLVD	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$2,161	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,205	5-CMAQ	\$35,280	\$0	\$8,820	\$44,100
Construction Engineering:	\$2,646					
Construction Cost:	\$44,100					
Contingencies:	\$3,087					
Indirect Costs:	\$1,521					
Total Project Cost	\$55,720	YOE Cost:	\$35,280	\$0	\$8,820	\$44,100

HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	MCGOWAN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)
0912-72-192	MCGOWEN ST	
13660	SH 288	
	SCOTT ST	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$85,332	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$87,074	5-CMAQ	\$691,200	\$0	\$172,800	\$864,000
Construction Engineering:	\$104,488					
Construction Cost:	\$864,000					
Contingencies:	\$121,903					
Indirect Costs:	\$60,081					
Total Project Cost	\$2,200,352	YOE Cost:	\$691,200	\$0	\$172,800	\$864,000

HARRIS	MIDTOWN MANAGEMENT DISTRICT	MIDTOWN MASTER PLAN PHASE IV (PE, DESIGN, CONSTRUCTION OF PED/TRANSIT ACCESS IMPROVEMENTS)
0912-72-193	MCGOWEN ST	
13659	SMITH ST	
	HAMILTON ST	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
Construction Engineering:	\$0					
Construction Cost:	\$1,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,000,000	YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000

HARRIS	CITY OF HOUSTON	CBD COMMUNICATIONS SYSTEM
0912-72-141	MIDTOWN/DOWNTOWN HOUSTON	
11977	VARIOUS	
N-0650		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,389,234	\$0	\$347,308	\$1,736,542
Construction Engineering:	\$104,193					
Construction Cost:	\$1,736,542					
Contingencies:	\$121,558					
Indirect Costs:	\$0					
Total Project Cost	\$1,962,292	YOE Cost:	\$1,389,234	\$0	\$347,308	\$1,736,542

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF BAYTOWN	TRAFFIC SIGNAL SYNCHRONIZATION
0912-72-153	N MAIN / ALEXANDER	
10797	TEXAS AVE TO BAKER RD	
	TEXAS AVE TO MCKINNEY	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$80,850	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$82,500	5-CMAQ	\$1,320,000	\$0	\$330,000	\$1,650,000
Construction Engineering:	\$99,000					
Construction Cost:	\$1,650,000					
Contingencies:	\$115,500					
Indirect Costs:	\$56,925					
Total Project Cost	\$2,084,775	YOE Cost:	\$1,320,000	\$0	\$330,000	\$1,650,000

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM
0981-01-102	NASA PKWY	
13412	IH 45	
	SH 146	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$3,528,000	\$882,000	\$0	\$4,410,000
Construction Engineering:	\$264,600					
Construction Cost:	\$4,410,000					
Contingencies:	\$308,700					
Indirect Costs:	\$0					
Total Project Cost	\$4,983,300	YOE Cost:	\$3,528,000	\$882,000	\$0	\$4,410,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DIRECT CONNECTORS (PHASE 1)
0389-05-105	SH 146	
7517	AT BNSF RR/PORT RD	
3.10		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$791,133	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$807,279	5-CMAQ	\$4,455,998	\$1,113,999	\$0	\$5,569,997
Construction Engineering:	\$968,734	10-MISC	\$8,460,462	\$2,115,115	\$0	\$10,575,577
Construction Cost:	\$16,145,574					
Contingencies:	\$1,130,190					
Indirect Costs:	\$557,022					
Total Project Cost	\$20,399,933	YOE Cost:	\$12,916,460	\$3,229,114	\$0	\$16,145,574

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT GRADE SEPARATION (PHASE 1)
0389-05-106	SH 146	
7514	AT RED BLUFF	
3.4		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$793,313	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,047,516	5-CMAQ	\$2,056,000	\$514,000	\$0	\$2,570,000
Construction Engineering:	\$971,404	10-MISC	\$10,896,050	\$2,724,012	\$0	\$13,620,062
Construction Cost:	\$16,190,062					
Contingencies:	\$1,133,304					
Indirect Costs:	\$558,557					
Total Project Cost	\$23,694,156	YOE Cost:	\$12,952,050	\$3,238,012	\$0	\$16,190,062

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	FORT BEND COUNTY	PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES)
0188-01-035	SH 36 FAIRGROUNDS PARK AND RIDE	
9756	@ US 59	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$112,186
Construction Cost:	\$1,869,763
Contingencies:	\$130,883
Indirect Costs:	\$0
Total Project Cost	\$2,112,832

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$1,495,810	\$0	\$373,953	\$1,869,763
YOE Cost:	\$1,495,810	\$0	\$373,953	\$1,869,763

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
1685-05-089	SH 6	
13470	AT BELLAIRE BLVD	

C 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$65,110
ROW Purchase:	\$66,438
Construction Engineering:	\$79,726
Construction Cost:	\$1,328,767
Contingencies:	\$93,014
Indirect Costs:	\$45,842
Total Project Cost	\$1,678,897

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$1,063,014	\$265,753	\$0	\$1,328,767
YOE Cost:	\$1,063,014	\$265,753	\$0	\$1,328,767

FORT BEND	CITY OF MISSOURI CITY	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)
0192-01-086	SH 6	
10791	AT FM 1092/UNIVERSITY BLVD	

C 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$13,506
ROW Purchase:	\$13,781
Construction Engineering:	\$16,538
Construction Cost:	\$275,625
Contingencies:	\$19,294
Indirect Costs:	\$9,509
Total Project Cost	\$348,252

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$220,500	\$0	\$55,125	\$275,625
YOE Cost:	\$220,500	\$0	\$55,125	\$275,625

FORT BEND	CITY OF MISSOURI CITY	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)
0192-01-085	SH 6	
10790	AT GLENN LAKES BLVD	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$15,396
ROW Purchase:	\$15,711
Construction Engineering:	\$18,853
Construction Cost:	\$314,213
Contingencies:	\$21,995
Indirect Costs:	\$10,840
Total Project Cost	\$397,008

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$251,370	\$0	\$62,843	\$314,213
YOE Cost:	\$251,370	\$0	\$62,843	\$314,213

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM
0367-06-058	SH 87	
1025	HARBOR VIEW	
	E OF 6TH ST	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$15,234	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$15,545	5-CMAQ	\$248,724	\$62,181	\$0	\$310,905
Construction Engineering:	\$18,654					
Construction Cost:	\$310,905					
Contingencies:	\$21,763					
Indirect Costs:	\$10,726					
Total Project Cost	\$392,828	YOE Cost:	\$248,724	\$62,181	\$0	\$310,905

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 5 TURN LANES
3510-04-029	SH 99	
14516	AT US 90A	
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$40,866	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$41,700	5-CMAQ	\$558,930	\$139,732	\$0	\$698,662
Construction Engineering:	\$50,040					
Construction Cost:	\$698,662					
Contingencies:	\$58,380					
Indirect Costs:	\$28,773					
Total Project Cost	\$1,053,759	YOE Cost:	\$558,930	\$139,732	\$0	\$698,662

MULTIPLE	H-GAC	COMMUTE SOLUTIONS: COMMUTER AND TRANSIT SERVICES PILOT PROGRAMS
0912-72-156	VA	
11991	VA	
	VA	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$3,385,000	\$0	\$846,250	\$4,231,250
Construction Engineering:	\$0					
Construction Cost:	\$4,231,250					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$4,231,250	YOE Cost:	\$3,385,000	\$0	\$846,250	\$4,231,250

MULTIPLE	H-GAC	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008)
0912-72-155	VA	
11211	VA	
	VA	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$845,000	\$0	\$211,250	\$1,056,250
Construction Engineering:	\$0					
Construction Cost:	\$1,056,250					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,056,250	YOE Cost:	\$845,000	\$0	\$211,250	\$1,056,250

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	METRO	SIGNATURE BUS EXPRESS SERVICE ROUTES:
0912-72-076	VA	BELLAIRE/WESTHEIMER/GESSNER/TIDWELL
14525	VA	INCLUDING SHELTERS AND SIGNAGE
	VA	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$2,400,000	\$0	\$600,000	\$3,000,000
Construction Engineering:	\$180,000					
Construction Cost:	\$3,000,000					
Contingencies:	\$210,000					
Indirect Costs:	\$0					
Total Project Cost	\$3,390,000	YOE Cost:	\$2,400,000	\$0	\$600,000	\$3,000,000

MULTIPLE	H-GAC	H-GAC SPECIAL DISTRICT STUDIES /
0912-00-375	VARIOUS	IMPLEMENTATION FOR FUTURE BIKE AND
11975	VA	PEDESTRIAN IMPROVEMENTS
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$3,000,000	\$0	\$750,000	\$3,750,000
Construction Engineering:	\$0					
Construction Cost:	\$3,750,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$3,750,000	YOE Cost:	\$3,000,000	\$0	\$750,000	\$3,750,000

MULTIPLE	H-GAC	CLEAN AIR ACTION PROGRAM (FY 2008)
0912-00-359	VARIOUS	
13707	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,112,000	\$0	\$278,000	\$1,390,000
Construction Engineering:	\$0					
Construction Cost:	\$1,390,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,390,000	YOE Cost:	\$1,112,000	\$0	\$278,000	\$1,390,000

MULTIPLE	H-GAC	CLEAN AIR ACTION PROGRAM (FY 2009)
0912-00-357	VARIOUS	
13705	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,112,000	\$0	\$278,000	\$1,390,000
Construction Engineering:	\$0					
Construction Cost:	\$1,390,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,390,000	YOE Cost:	\$1,112,000	\$0	\$278,000	\$1,390,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

HARRIS	METRO	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE
0912-72-191	VARIOUS	
11428	VA	
13	VA	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$8,625,000	\$0	\$2,156,250	\$10,781,250
Construction Engineering:	\$646,875					
Construction Cost:	\$10,781,250					
Contingencies:	\$754,688					
Indirect Costs:	\$0					
Total Project Cost	\$12,182,813	YOE Cost:	\$8,625,000	\$0	\$2,156,250	\$10,781,250

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2009) CMAQ
0912-00-371	VARIOUS	
13699	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$0					
Construction Cost:	\$4,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$4,000,000	YOE Cost:	\$4,000,000	\$0	\$0	\$4,000,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2009)
0912-00-364	VARIOUS	
13693	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$945,000	\$0	\$0	\$945,000
Construction Engineering:	\$0					
Construction Cost:	\$945,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$945,000	YOE Cost:	\$945,000	\$0	\$0	\$945,000

HARRIS	CITY OF HOUSTON	CITY OF HOUSTON RCTSS/CMAQ PROGRAM COMMUNICATIONS PHASE 1 (14 LOCATIONS IN HOUSTON)
0912-72-095	VARIOUS	
13514	VA	
N-0650	VA	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$258,322	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$263,594	5-CMAQ	\$4,217,500	\$0	\$1,054,375	\$5,271,875
Construction Engineering:	\$316,313					
Construction Cost:	\$5,271,875					
Contingencies:	\$369,031					
Indirect Costs:	\$181,880					
Total Project Cost	\$6,661,014	YOE Cost:	\$4,217,500	\$0	\$1,054,375	\$5,271,875

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0912-00-224	VARIOUS	
10923	VA	
	VA	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$3,442					
ROW Purchase:	\$3,512	5-CMAQ	\$56,189	\$14,047	\$0	\$70,236
Construction Engineering:	\$4,214					
Construction Cost:	\$70,236					
Contingencies:	\$4,917					
Indirect Costs:	\$2,423					
Total Project Cost	\$88,743	YOE Cost:	\$56,189	\$14,047	\$0	\$70,236

MULTIPLE	H-GAC	MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP
0912-00-376	VARIOUS	
11214	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	5-CMAQ	\$400,000	\$0	\$100,000	\$500,000
Construction Engineering:	\$0					
Construction Cost:	\$500,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$500,000	YOE Cost:	\$400,000	\$0	\$100,000	\$500,000

MULTIPLE	H-GAC	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009)
0912-00-360	VARIOUS	
13702	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$0					
Construction Cost:	\$8,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$8,000,000	YOE Cost:	\$8,000,000	\$0	\$0	\$8,000,000

HARRIS	HARRIS COUNTY	HARRIS COUNTY RCTSS PROGRAM PHASE 3
0912-72-199	VARIOUS ARTERIALS	
12894	VA	
	VA	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$432,058					
ROW Purchase:	\$440,875	5-CMAQ	\$2,940,000	\$0	\$735,000	\$3,675,000
Construction Engineering:	\$529,050	LOCAL CONT	\$0	\$0	\$5,142,500	\$5,142,500
Construction Cost:	\$8,817,500					
Contingencies:	\$617,225					
Indirect Costs:	\$304,204					
Total Project Cost	\$11,140,911	YOE Cost:	\$2,940,000	\$0	\$5,877,500	\$8,817,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	NEW TRAFFIC SIGNALS
0912-00-350	VARIOUS LOCATIONS DISTRICTWIDE	
14543	VA	
	VA	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$73,500	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$75,000	5-CMAQ	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$90,000					
Construction Cost:	\$1,500,000					
Contingencies:	\$105,000					
Indirect Costs:	\$51,750					
Total Project Cost	\$1,895,250	YOE Cost:	\$1,200,000	\$300,000	\$0	\$1,500,000

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1
0912-72-089	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3	
13482	VA	
	VA	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$281,780	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$287,531	5-CMAQ	\$4,600,488	\$0	\$1,150,122	\$5,750,610
Construction Engineering:	\$345,037					
Construction Cost:	\$5,750,610					
Contingencies:	\$402,543					
Indirect Costs:	\$198,396					
Total Project Cost	\$7,265,896	YOE Cost:	\$4,600,488	\$0	\$1,150,122	\$5,750,610

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4-PROJECT 1
0912-72-092	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	
13485	VA	
	VA	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$273,060	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$278,633	5-CMAQ	\$4,458,124	\$0	\$1,114,531	\$5,572,655
Construction Engineering:	\$334,359					
Construction Cost:	\$5,572,655					
Contingencies:	\$390,086					
Indirect Costs:	\$192,257					
Total Project Cost	\$7,041,050	YOE Cost:	\$4,458,124	\$0	\$1,114,531	\$5,572,655

HARRIS	HARRIS COUNTY	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
0912-72-190	VARIOUS LOCATIONS IN HARRIS COUNTY	
10817	VA	
	VA	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$760,296	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$775,813	5-CMAQ	\$5,250,000	\$0	\$1,312,500	\$6,562,500
Construction Engineering:	\$930,975	LOCAL CONT	\$0	\$0	\$8,953,750	\$8,953,750
Construction Cost:	\$15,516,250					
Contingencies:	\$1,086,138					
Indirect Costs:	\$535,311					
Total Project Cost	\$19,604,782	YOE Cost:	\$5,250,000	\$0	\$10,266,250	\$15,516,250

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	CITY OF MISSOURI CITY	INTELLIGENT TRANSPORTATION SYSTEM: UPGRADE
0912-34-150	VARIOUS LOCATIONS IN MISSOURI CITY	ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED
10775	VA	TRAFFIC FLOW
	VA	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$169,050	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$172,500	5-CMAQ	\$2,205,000	\$0	\$551,250	\$2,756,250
Construction Engineering:	\$207,000	LOCAL CONT	\$0	\$0	\$693,750	\$693,750
Construction Cost:	\$3,450,000					
Contingencies:	\$241,500					
Indirect Costs:	\$119,025					
Total Project Cost	\$4,359,075	YOE Cost:	\$2,205,000	\$0	\$1,245,000	\$3,450,000

HARRIS	CITY OF PASADENA	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN
0912-71-793	VINCE BAYOU TRAIL	PASADENA
10346	BURKE/CRENSHAW PARK	
R031	STRAWBERRY PARK ON VINCE BAYOU	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$116,596	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$118,976	5-CMAQ	\$308,700	\$0	\$77,175	\$385,875
Construction Engineering:	\$142,771	9-STP-ENH	\$1,074,398	\$0	\$0	\$1,074,398
Construction Cost:	\$2,379,520	LOCAL CONT	\$0	\$0	\$919,247	\$919,247
Contingencies:	\$166,566					
Indirect Costs:	\$82,093					
Total Project Cost	\$3,006,524	YOE Cost:	\$1,383,098	\$0	\$996,422	\$2,379,520

HARRIS	CITY OF HOUSTON	WEST WHITE OAK BAYOU TRAIL EXTENSION
0912-71-545	WEST WHITE OAK BAYOU TRAIL EXT	
2929	S. PINEMONT	
N-0420-24-2	DEEP FOREST	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$268,734	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$274,218	5-CMAQ	\$725,348	\$0	\$181,337	\$906,685
Construction Engineering:	\$329,062	9-STP-ENH	\$1,802,304	\$0	\$450,576	\$2,252,880
Construction Cost:	\$5,484,369	LOCAL CONT	\$0	\$0	\$2,324,804	\$2,324,804
Contingencies:	\$383,906					
Indirect Costs:	\$189,211					
Total Project Cost	\$6,929,500	YOE Cost:	\$2,527,652	\$0	\$2,956,717	\$5,484,369

MONTGOMERY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	PE/EA ENGINEERING & CONSTRUCTION OF
0912-37-195	WOODLANDS TOWN CENTER	TRANSITWAY, WATERWAY AND PEDESTRIAN
3050	TURNING BASIN	AMENITIES
	LAKE WOODLANDS	
C, T	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$6,267,600	\$0	\$1,566,900	\$7,834,500
Construction Engineering:	\$0	LOCAL CONT	\$0	\$0	\$5,723,572	\$5,723,572
Construction Cost:	\$13,558,072					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$13,558,072	YOE Cost:	\$6,267,600	\$0	\$7,290,472	\$13,558,072

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS TOWN CENTER TRANSIT CORRIDOR
0912-37-194	WOODLANDS TOWN CENTER	ADA ENHANCEMENT PROGRAM
11017	VA	
	VA	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,550,000	\$0	\$387,500	\$1,937,500
Construction Engineering:	\$0	LOCAL CONT	\$0	\$0	\$1,162,500	\$1,162,500
Construction Cost:	\$3,100,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$3,100,000	YOE Cost:	\$1,550,000	\$0	\$1,550,000	\$3,100,000

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD-HIGHWAY GRADE
2523-02-058	FM 2004	SEPARATION
10146	AT CR 288 & UPRR	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$503,485	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,568,800	6-BRIDGE	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$616,512	LOCAL CONT	\$0	\$0	\$775,200	\$775,200
Construction Cost:	\$10,275,200					
Contingencies:	\$719,264					
Indirect Costs:	\$354,494					
Total Project Cost	\$15,037,755	YOE Cost:	\$7,600,000	\$1,900,000	\$775,200	\$10,275,200

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102002710258)
0027-10-065	US 90A	
11232	NB AT CLINTON DR AND AT UPRR	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$228,100	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$232,755	6-BRIDGE	\$2,960,000	\$740,000	\$0	\$3,700,000
Construction Engineering:	\$279,306	LOCAL CONT	\$0	\$0	\$955,099	\$955,099
Construction Cost:	\$4,655,099					
Contingencies:	\$325,857					
Indirect Costs:	\$160,601					
Total Project Cost	\$5,881,718	YOE Cost:	\$2,960,000	\$740,000	\$955,099	\$4,655,099

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102002710064)
0027-10-064	US 90A	
11231	SB AT CLINTON DR AND SPRR	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$205,080	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$209,266	6-BRIDGE	\$2,720,000	\$680,000	\$0	\$3,400,000
Construction Engineering:	\$251,119	LOCAL CONT	\$0	\$0	\$785,311	\$785,311
Construction Cost:	\$4,185,311					
Contingencies:	\$292,972					
Indirect Costs:	\$144,393					
Total Project Cost	\$5,288,140	YOE Cost:	\$2,720,000	\$680,000	\$785,311	\$4,185,311

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES &
0912-71-894	BEAMER RD	DRAINAGE
620	DIXIE FARM RD	
B10003	TALLS SHIPS LN	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,179,131	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$6,015,975	7-STP-MM	\$13,272,000	\$0	\$3,318,000	\$16,590,000
Construction Engineering:	\$1,443,834	LOCAL CONT	\$0	\$0	\$7,473,900	\$7,473,900
Construction Cost:	\$24,063,900					
Contingencies:	\$1,684,473					
Indirect Costs:	\$830,205					
Total Project Cost	\$35,217,518	YOE Cost:	\$13,272,000	\$0	\$10,791,900	\$24,063,900

HARRIS	TXDOT HOUSTON DISTRICT	ACCESS MANAGEMENT STUDY
1685-07-006	BF 1960A	
54	FM 1960 W OF LEE RD	
	FM 1960 E OF HUMBLE	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$0					
Construction Cost:	\$500,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$500,000	YOE Cost:	\$400,000	\$100,000	\$0	\$500,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
0912-71-634	BRITTMOORE RD	
58	N EDGE OF OLD KATY RD (IH 10 W)	
N-0596	N OF HAMMERLY BLVD	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$922,172	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,704,960	7-STP-MM	\$8,731,800	\$0	\$2,182,950	\$10,914,750
Construction Engineering:	\$1,129,190	LOCAL CONT	\$0	\$0	\$7,905,090	\$7,905,090
Construction Cost:	\$18,819,840					
Contingencies:	\$1,317,389					
Indirect Costs:	\$649,284					
Total Project Cost	\$27,542,836	YOE Cost:	\$8,731,800	\$0	\$10,088,040	\$18,819,840

BRAZORIA	CITY OF PEARLAND	WIDEN TO 4 LANES
0912-31-108	DIXIE FARM RD	
11941	SH 35	
	1500 FT S OF FM 518	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,123,036	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$5,729,776	7-STP-MM	\$5,953,500	\$1,488,375	\$0	\$7,441,875
Construction Engineering:	\$1,375,146	LOCAL CONT	\$0	\$0	\$15,477,229	\$15,477,229
Construction Cost:	\$22,919,104					
Contingencies:	\$1,604,337					
Indirect Costs:	\$790,709					
Total Project Cost	\$33,542,109	YOE Cost:	\$5,953,500	\$1,488,375	\$15,477,229	\$22,919,104

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION
1400-04-021	FM 1774	
10159	WALLER C/L	
	0.348 MI S OF FM 1488	
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,553,251	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$7,924,748	4-ST-WIDE	\$20,800,000	\$5,200,000	\$0	\$26,000,000
Construction Engineering:	\$1,901,940	7-STP-MM	\$2,646,000	\$661,500	\$0	\$3,307,500
Construction Cost:	\$31,698,992	LOCAL CONT	\$0	\$0	\$2,391,492	\$2,391,492
Contingencies:	\$2,218,929					
Indirect Costs:	\$1,093,615					
Total Project Cost	\$46,391,475	YOE Cost:	\$23,446,000	\$5,861,500	\$2,391,492	\$31,698,992

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION
2093-01-009	FM 2218	
14	FM 1640	
	US 59	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$741,978	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,785,600	7-STP-MM	\$8,573,040	\$2,143,260	\$0	\$10,716,300
Construction Engineering:	\$908,544	LOCAL CONT	\$0	\$0	\$4,426,100	\$4,426,100
Construction Cost:	\$15,142,400					
Contingencies:	\$1,059,968					
Indirect Costs:	\$522,413					
Total Project Cost	\$22,160,902	YOE Cost:	\$8,573,040	\$2,143,260	\$4,426,100	\$15,142,400

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION FACILITY
3050-03-015	FM 2978	
13554	0.065 MI S OF BOGS RD	
	0.145 MI S OF BOGS RD	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$117,718	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$120,120	7-STP-MM	\$705,600	\$176,400	\$0	\$882,000
Construction Engineering:	\$144,144	LOCAL CONT	\$0	\$0	\$1,520,400	\$1,520,400
Construction Cost:	\$2,402,400					
Contingencies:	\$168,168					
Indirect Costs:	\$82,883					
Total Project Cost	\$3,035,432	YOE Cost:	\$705,600	\$176,400	\$1,520,400	\$2,402,400

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 5-LANE CURB AND GUTTER
3050-03-005	FM 2978	
71	MONTGOMERY C/L	
	FM 2920	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$539,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,750,000	7-STP-MM	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Construction Engineering:	\$660,000					
Construction Cost:	\$11,000,000					
Contingencies:	\$770,000					
Indirect Costs:	\$379,500					
Total Project Cost	\$16,098,500	YOE Cost:	\$8,800,000	\$2,200,000	\$0	\$11,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE
1006-01-058	FM 529	
11621	FRY RD	
	GREENHOUSE RD	
C	9/1/2008	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:					
Preliminary Engineering:	\$627,984	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,204,000	1-PREV-M	\$1,100,000	\$900,000	\$0	\$2,000,000
Construction Engineering:	\$768,960	7-STP-MM	\$3,087,000	\$771,750	\$0	\$3,858,750
Construction Cost:	\$12,816,000	LOCAL CONT	\$0	\$0	\$6,957,250	\$6,957,250
Contingencies:	\$897,120					
Indirect Costs:	\$442,152					
Total Project Cost	\$18,756,216	YOE Cost:	\$4,187,000	\$1,671,750	\$6,957,250	\$12,816,000

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED
1006-01-059	FM 529	
13511	FRY RD	
	SH 99	
C	8/1/2009	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:					
Preliminary Engineering:	\$1,274,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$6,500,000	7-STP-MM	\$420,000	\$105,000	\$0	\$525,000
Construction Engineering:	\$1,560,000	LOCAL CONT	\$0	\$0	\$25,475,000	\$25,475,000
Construction Cost:	\$26,000,000					
Contingencies:	\$1,820,000					
Indirect Costs:	\$897,000					
Total Project Cost	\$38,051,000	YOE Cost:	\$420,000	\$105,000	\$25,475,000	\$26,000,000

GALVESTON	TXDOT HOUSTON DISTRICT	WIDENING FROM 2 LANES TO 4-LANE DIVIDED
3049-01-027	FM 646	
13877	BENSON GULLY	
	IH 45	
C	4/1/2009	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:					
Preliminary Engineering:	\$495,535	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,528,240	7-STP-MM	\$5,292,000	\$1,323,000	\$0	\$6,615,000
Construction Engineering:	\$606,778	LOCAL CONT	\$0	\$0	\$3,497,960	\$3,497,960
Construction Cost:	\$10,112,960					
Contingencies:	\$707,907					
Indirect Costs:	\$348,897					
Total Project Cost	\$14,800,317	YOE Cost:	\$5,292,000	\$1,323,000	\$3,497,960	\$10,112,960

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)
8170-12-004	HEMPSTEAD RD	
7175	UNION PACIFIC RAILROAD UNDERPASS	
	WHITE OAK BAYOU	
C	7/1/2009	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:					
Preliminary Engineering:	\$423,699	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$432,346	7-STP-MM	\$1,680,000	\$420,000	\$0	\$2,100,000
Construction Engineering:	\$518,815	12-STRATEGIC	\$640,000	\$160,000	\$0	\$800,000
Construction Cost:	\$8,646,914	LOCAL CONT	\$0	\$0	\$5,746,914	\$5,746,914
Contingencies:	\$605,284					
Indirect Costs:	\$298,319					
Total Project Cost	\$10,925,376	YOE Cost:	\$2,320,000	\$580,000	\$5,746,914	\$8,646,914

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

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COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	EXTEND AND RECONSTRUCT TO TWO 3-LANE
0271-07-242	IH 10 W	FRONTAGE ROADS WITH BRIDGES AT WHITE OAK
6054	WASHINGTON AVE	BAYOU
	TAYLOR ST	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$3,875,900	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$19,775,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$57,000,000
Construction Engineering:	\$4,746,000	7-STP-MM	\$420,000	\$105,000	\$0	\$525,000
Construction Cost:	\$79,100,000	LOCAL CONT	\$0	\$0	\$21,575,000	\$21,575,000
Contingencies:	\$5,537,000					
Indirect Costs:	\$2,728,950					
Total Project Cost	\$115,762,850	YOE Cost:	\$46,020,000	\$11,505,000	\$21,575,000	\$79,100,000

HARRIS	CITY OF HOUSTON	CONSTRUCT 4-LANE DIVIDED ROADWAY
0912-71-792	PARK ROW BLVD	
7744	SH 6	
N-0723	ELDRIDGE	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$502,975	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,566,200	7-STP-MM	\$5,071,500	\$0	\$1,267,875	\$6,339,375
Construction Engineering:	\$615,888	10-MISC	\$1,600,000	\$0	\$400,000	\$2,000,000
Construction Cost:	\$10,264,800	LOCAL CONT	\$0	\$0	\$1,925,425	\$1,925,425
Contingencies:	\$718,536					
Indirect Costs:	\$354,136					
Total Project Cost	\$15,022,535	YOE Cost:	\$6,671,500	\$0	\$3,593,300	\$10,264,800

HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN TO 4-LANES W/ CURB & GUTTER, STORM
0912-72-073	PORT RD	SEWER AND APPURTENANCES (PHASE 2)
7523	SH 146	
3.11A	TODVILLE RD	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,287,861	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$6,570,720	7-STP-MM	\$7,745,494	\$0	\$1,936,374	\$9,681,868
Construction Engineering:	\$1,576,973	10-MISC	\$7,652,872	\$0	\$1,913,218	\$9,566,090
Construction Cost:	\$26,282,880	LOCAL CONT	\$0	\$0	\$7,034,922	\$7,034,922
Contingencies:	\$1,839,802					
Indirect Costs:	\$906,759					
Total Project Cost	\$38,464,995	YOE Cost:	\$15,398,366	\$0	\$10,884,514	\$26,282,880

HARRIS	PORT OF HOUSTON AUTHORITY	RAILROAD SIGNALS AND CROSSING AT PRIVATE
0912-72-906	PORT RD	SPURS ON TOTAL INDUSTRY AND POLY ONE
14550	SH 146	INDUSTRY TRACKS
	TODVILLE RD	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$29,400	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$480,000	\$0	\$120,000	\$600,000
Construction Engineering:	\$54,000					
Construction Cost:	\$600,000					
Contingencies:	\$48,000					
Indirect Costs:	\$20,700					
Total Project Cost	\$752,100	YOE Cost:	\$480,000	\$0	\$120,000	\$600,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION AND RAMPS
0598-02-044	SH 288	
10593	AT CR 101	

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$529,984
ROW Purchase:	\$2,704,000
Construction Engineering:	\$648,960
Construction Cost:	\$10,816,000
Contingencies:	\$757,120
Indirect Costs:	\$373,152
Total Project Cost	\$15,829,216

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$3,528,000	\$882,000	\$0	\$4,410,000
LOCAL CONT	\$0	\$0	\$6,406,000	\$6,406,000
YOE Cost:	\$3,528,000	\$882,000	\$6,406,000	\$10,816,000

HARRIS	CITY OF HOUSTON	RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)
0912-71-688	SHAVER, S	
5005	IH 45	
	SH 3	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$914,987
ROW Purchase:	\$4,668,300
Construction Engineering:	\$1,120,392
Construction Cost:	\$18,673,200
Contingencies:	\$1,307,124
Indirect Costs:	\$644,225
Total Project Cost	\$27,328,228

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$5,468,400	\$0	\$1,367,100	\$6,835,500
LOCAL CONT	\$0	\$0	\$11,837,700	\$11,837,700
YOE Cost:	\$5,468,400	\$0	\$13,204,800	\$18,673,200

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
0912-71-695	TANNER RD	
5007	TRIWAY LN	
N-0589	HEMPSTEAD	

C 3/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$406,700
ROW Purchase:	\$2,075,000
Construction Engineering:	\$498,000
Construction Cost:	\$8,300,000
Contingencies:	\$581,000
Indirect Costs:	\$286,350
Total Project Cost	\$12,147,050

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$4,498,200	\$0	\$1,124,550	\$5,622,750
LOCAL CONT	\$0	\$0	\$2,677,250	\$2,677,250
YOE Cost:	\$4,498,200	\$0	\$3,801,800	\$8,300,000

FORT BEND	CITY OF MISSOURI CITY	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING
0912-34-143	TRAMMEL FRESNO RD	
408	VICKSBURG BLVD	
	FORT BEND PKWY	

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$276,052
ROW Purchase:	\$1,408,427
Construction Engineering:	\$338,023
Construction Cost:	\$5,633,709
Contingencies:	\$394,360
Indirect Costs:	\$194,363
Total Project Cost	\$8,244,933

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$4,506,967	\$0	\$1,126,742	\$5,633,709
YOE Cost:	\$4,506,967	\$0	\$1,126,742	\$5,633,709

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY SPONSOR
CSJ NUMBER STREET
MPO ID FROM LIMIT
SPONSOR ID TO LIMIT
PHASE LET DATE

PROJECT DESCRIPTION

MULTIPLE	H-GAC	H-GAC TRAVEL DEMAND MODELING SUPPORT
0912-72-189	VA	
13647	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$800,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost	\$800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$640,000	\$0	\$160,000	\$800,000
YOE Cost:	\$640,000	\$0	\$160,000	\$800,000

MULTIPLE	H-GAC	TOUR-BASED DEMAND MODEL DEVELOPMENT
0912-00-391	VARIOUS	
13630	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$1,000,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost	\$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$800,000	\$0	\$200,000	\$1,000,000
YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000

MULTIPLE	H-GAC	ACCESS MANAGEMENT CORRIDOR STUDIES
0912-00-388	VARIOUS	
11985	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$2,500,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost	\$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$2,000,000	\$0	\$500,000	\$2,500,000
YOE Cost:	\$2,000,000	\$0	\$500,000	\$2,500,000

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2009) STP-MM
0912-00-390	VARIOUS	
13696	VA	
	VA	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$4,002,440
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost	\$4,002,440

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$3,201,952	\$0	\$800,488	\$4,002,440
YOE Cost:	\$3,201,952	\$0	\$800,488	\$4,002,440

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION
0912-71-895	W GREENS RD	W/ CURB & GUTTER AND 4-LANE BRIDGE
8062	SH 249 (700' W of HCFCO ditch)	
B40064	CUTTEN RD	
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$686,799					
ROW Purchase:	\$3,504,076	7-STP-MM	\$8,467,200	\$0	\$2,116,800	\$10,584,000
Construction Engineering:	\$840,978	LOCAL CONT	\$0	\$0	\$3,432,303	\$3,432,303
Construction Cost:	\$14,016,303					
Contingencies:	\$981,141					
Indirect Costs:	\$483,562					
Total Project Cost	\$20,512,859	YOE Cost:	\$8,467,200	\$0	\$5,549,103	\$14,016,303

MONTGOMERY	MONTGOMERY COUNTY	WIDEN TO 6-LANE DIVIDED
0912-37-199	WOODLANDS PKWY	
2924	GOSLING RD	
	IH 45	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$266,070					
ROW Purchase:	\$1,357,500	7-STP-MM	\$3,150,000	\$0	\$787,500	\$3,937,500
Construction Engineering:	\$325,800	LOCAL CONT	\$0	\$0	\$1,492,500	\$1,492,500
Construction Cost:	\$5,430,000					
Contingencies:	\$380,100					
Indirect Costs:	\$187,335					
Total Project Cost	\$7,946,805	YOE Cost:	\$3,150,000	\$0	\$2,280,000	\$5,430,000

HARRIS	CITY OF HOUSTON	LANDSCAPE & SCENIC BEAUTIFICATION OF
0912-71-705	ALLEN'S LANDING ENHANCEMENT	HISTORIC TRANSPORTATION HUB
7110	AT ALLEN'S LANDING IN HOUSTON	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$79,710					
ROW Purchase:	\$81,336	9-STP-ENH	\$1,222,280	\$0	\$0	\$1,222,280
Construction Engineering:	\$97,604	LOCAL CONT	\$0	\$0	\$404,446	\$404,446
Construction Cost:	\$1,626,726					
Contingencies:	\$113,871					
Indirect Costs:	\$56,122					
Total Project Cost	\$2,055,368	YOE Cost:	\$1,222,280	\$0	\$404,446	\$1,626,726

HARRIS	CITY OF SOUTHSIDE PLACE	BELLAIRE BOULEVARD BEAUTIFICATION IN
0912-71-794	BELLAIRE BLVD	SOUTHSIDE PLACE
10339	W OF ACADEMY ST	
	E OF EDLOE ST	
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$45,049					
ROW Purchase:	\$45,968	9-STP-ENH	\$469,259	\$0	\$0	\$469,259
Construction Engineering:	\$55,162	LOCAL CONT	\$0	\$0	\$450,101	\$450,101
Construction Cost:	\$919,360					
Contingencies:	\$64,355					
Indirect Costs:	\$31,718					
Total Project Cost	\$1,161,611	YOE Cost:	\$469,259	\$0	\$450,101	\$919,360

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	GREATER GREENSPOINT MANAGEMENT DISTRICT	12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT
0912-71-797	GREENS BAYOU TRAIL SYSTEM	
10347	GEARS RD	
	BRADFIELD PARK	
C, T	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$163,318	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$166,651	9-STP-ENH	\$2,316,030	\$0	\$579,008	\$2,895,038
Construction Engineering:	\$199,982	LOCAL CONT	\$0	\$0	\$437,989	\$437,989
Construction Cost:	\$3,333,027					
Contingencies:	\$233,312					
Indirect Costs:	\$114,989					
Total Project Cost	\$4,211,280	YOE Cost:	\$2,316,030	\$0	\$1,016,997	\$3,333,027

HARRIS	CITY OF HOUSTON	8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK
0912-71-805	HERMANN PARK	
10352	GOLF COURSE PERIMETER	
F-0550-01-2	PATH CONNECTIONS	
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$122,466	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$124,965	9-STP-ENH	\$1,999,440	\$0	\$499,860	\$2,499,300
Construction Engineering:	\$149,958					
Construction Cost:	\$2,499,300					
Contingencies:	\$174,951					
Indirect Costs:	\$86,226					
Total Project Cost	\$3,157,866	YOE Cost:	\$1,999,440	\$0	\$499,860	\$2,499,300

HARRIS	CITY OF HOUSTON	CONSTRUCT MKT/SP RAILROAD (AKA NICHOLSON BIKEWAY/PEDESTRIAN TRAIL) HIKE AND BIKE TRAIL
0912-71-700	MKT/SP RAILS TO TRAILS	
7067	SHEPHARD DR	
N-0420-30-2	HOUSTON AVE	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	9-STP-ENH	\$3,640,000	\$0	\$910,000	\$4,550,000
Construction Engineering:	\$0					
Construction Cost:	\$4,550,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$4,550,000	YOE Cost:	\$3,640,000	\$0	\$910,000	\$4,550,000

BRAZORIA	CITY OF ALVIN	MUSTANG TRAIL SYSTEM
0912-31-121	MUSTANG TRAIL SYSTEM	
7061	IN ALVIN	
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$42,849	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$43,724	9-STP-ENH	\$646,800	\$0	\$0	\$646,800
Construction Engineering:	\$52,468	LOCAL CONT	\$0	\$0	\$227,673	\$227,673
Construction Cost:	\$874,473					
Contingencies:	\$61,213					
Indirect Costs:	\$30,169					
Total Project Cost	\$1,104,897	YOE Cost:	\$646,800	\$0	\$227,673	\$874,473

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	CONSTRUCT PEDESTRIAN TUNNEL TO CONNECT
0912-71-809	SAN JACINTO ST, FRANKLIN ST, AUSTIN ST, CONGRES	NEW HARRIS COUNTY JURY ASSEMBLY BUILDING
10355	HARRIS COUNTY TRANSPORTATION PLAZA	(CONCURRENT CONSTRUCT)TO EXISTING TUNNEL NETWORK AND LANDSCAPING

C 11/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$194,040	9-STP-ENH	\$2,811,600	\$0	\$702,900	\$3,514,500
ROW Purchase:	\$198,000	LOCAL CONT	\$0	\$0	\$445,500	\$445,500
Construction Engineering:	\$237,600					
Construction Cost:	\$3,960,000					
Contingencies:	\$277,200					
Indirect Costs:	\$136,620					
Total Project Cost	\$5,003,460	YOE Cost:	\$2,811,600	\$0	\$1,148,400	\$3,960,000

HARRIS	HARRIS COUNTY	12' WIDE SHARED USE PATH: SOUTH MAYDE CREEK
0912-71-808	SOUTH MAYDE CREEK PED/BIKE FACILITY	PEDESTRIAN AND BICYCLE FACILITY - HARRIS CO
10354	ARMARANTH RD	PRECINCT 3
	0.2 MI E OF GREENHOUSE ON MAYDE CREEK	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$132,694	9-STP-ENH	\$2,166,429	\$0	\$541,607	\$2,708,036
ROW Purchase:	\$135,402					
Construction Engineering:	\$162,482					
Construction Cost:	\$2,708,036					
Contingencies:	\$189,563					
Indirect Costs:	\$93,427					
Total Project Cost	\$3,421,603	YOE Cost:	\$2,166,429	\$0	\$541,607	\$2,708,036

HARRIS	TEXAS PARKS & WILDLIFE	SAN JACINTO BATTLEGROUND VISITOR CENTER-
0912-71-810	W OF VISTA RD	TEXAS PARKS AND WILDLIFE DEPARTMENT
10356	IN SAN JACINTO BATTLEGROUND STATE PARK	

C 11/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$225,436	9-STP-ENH	\$3,402,912	\$850,728	\$0	\$4,253,640
ROW Purchase:	\$230,037	LOCAL CONT	\$0	\$0	\$347,097	\$347,097
Construction Engineering:	\$276,044					
Construction Cost:	\$4,600,737					
Contingencies:	\$322,052					
Indirect Costs:	\$158,725					
Total Project Cost	\$5,813,031	YOE Cost:	\$3,402,912	\$850,728	\$347,097	\$4,600,737

HARRIS	CITY OF HOUSTON	12' WIDE CONCRETE SHARED USE PATH:
0912-71-803	WESTCHASE TRAIL N	WESTCHASE DISTRICT TRAIL - NORTH-CITY OF
10351	DEARWOOD TO WESTHEIMER E OF HCFC DITCH	HOUSTON & WESTCHASE MGT DISTRICT IN HOUSTON
N-0420-34-2	W 157 TO S BANK OF HCFC DITCH D 124	

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$240,153	9-STP-ENH	\$3,920,870	\$0	\$980,218	\$4,901,088
ROW Purchase:	\$245,054					
Construction Engineering:	\$294,065					
Construction Cost:	\$4,901,088					
Contingencies:	\$343,076					
Indirect Costs:	\$169,088					
Total Project Cost	\$6,192,525	YOE Cost:	\$3,920,870	\$0	\$980,218	\$4,901,088

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

FORT BEND	CITY OF MEADOWS PLACE	RECONSTRUCTION OF WEST AIRPORT
0912-34-130	AIRPORT BLVD W	
976	KIRKWOOD	
	US 59	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$153,995	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$157,138	10-MISC	\$320,000	\$0	\$80,000	\$400,000
Construction Engineering:	\$188,565	LOCAL CONT	\$0	\$0	\$2,742,751	\$2,742,751
Construction Cost:	\$3,142,751					
Contingencies:	\$219,993					
Indirect Costs:	\$108,425					
Total Project Cost	\$3,970,866	YOE Cost:	\$320,000	\$0	\$2,822,751	\$3,142,751

HARRIS	CITY OF HOUSTON	COMMUNITY PARK REHABILITATION PROJECT
0912-70-010	ALIEF COMMUNITY PARK	
13534		
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$15,741	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$16,062	10-MISC	\$297,000	\$0	\$0	\$297,000
Construction Engineering:	\$19,274	LOCAL CONT	\$0	\$0	\$24,235	\$24,235
Construction Cost:	\$321,235					
Contingencies:	\$22,486					
Indirect Costs:	\$11,083					
Total Project Cost	\$405,880	YOE Cost:	\$297,000	\$0	\$24,235	\$321,235

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT HUNTER CHECK STATION ACCESS & A SECONDARY ACCESS, ONE EITHER SIDE OF FM 316
0912-31-191	AT NANNIE M. STRINGFELLOW WMA	
13500		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$480,000	\$120,000	\$0	\$600,000
Construction Engineering:	\$38,938	LOCAL CONT	\$0	\$0	\$48,960	\$48,960
Construction Cost:	\$648,960					
Contingencies:	\$45,427					
Indirect Costs:	\$0					
Total Project Cost	\$733,325	YOE Cost:	\$480,000	\$120,000	\$48,960	\$648,960

HARRIS	MIDTOWN MANAGEMENT DISTRICT	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)
0912-72-115	CITY STREETS IN MIDTOWN HOUSTON	
13502		
C, T	5/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$0	\$0	\$2,254,844	\$2,254,844
Construction Engineering:	\$0	LOCAL CONT	\$0	\$0	\$183,995	\$183,995
Construction Cost:	\$2,438,839					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,438,839	YOE Cost:	\$0	\$0	\$2,438,839	\$2,438,839

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	RECONSTRUCT CLINTON DRIVE
0912-72-075	CLINTON DR	
11179	N WAYSIDE DR	
N-0787	IH 610	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$2,207,118	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,252,162	10-MISC	\$11,200,000	\$0	\$2,800,000	\$14,000,000
Construction Engineering:	\$2,702,594	LOCAL CONT	\$0	\$0	\$31,043,232	\$31,043,232
Construction Cost:	\$45,043,232					
Contingencies:	\$3,153,026					
Indirect Costs:	\$1,553,992					
Total Project Cost	\$56,912,124	YOE Cost:	\$11,200,000	\$0	\$33,843,232	\$45,043,232

HARRIS	CITY OF HOUSTON	CONSTRUCT HIGHWAY IMPROVEMENTS
0912-72-071	E. TIDWELL, LEY RD & E. LITTLE YORK	
13519		
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$132,496	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$135,200	10-MISC	\$2,000,000	\$0	\$500,000	\$2,500,000
Construction Engineering:	\$162,240	LOCAL CONT	\$0	\$0	\$204,000	\$204,000
Construction Cost:	\$2,704,000					
Contingencies:	\$189,280					
Indirect Costs:	\$93,288					
Total Project Cost	\$3,416,504	YOE Cost:	\$2,000,000	\$0	\$704,000	\$2,704,000

HARRIS	CITY OF HOUSTON	RECONSTRUCT ELLA/WHEATLEY
0912-72-065	ELLA/WHEATLEY	
4099	GULF BANK W	
N-0533	LITTLE YORK W	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$66,248	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$338,000	10-MISC	\$1,000,000	\$0	\$250,000	\$1,250,000
Construction Engineering:	\$81,120	LOCAL CONT	\$0	\$0	\$102,000	\$102,000
Construction Cost:	\$1,352,000					
Contingencies:	\$94,640					
Indirect Costs:	\$46,644					
Total Project Cost	\$1,978,652	YOE Cost:	\$1,000,000	\$0	\$352,000	\$1,352,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN 2-LANES TO 4-LANES DIVIDED (PTF)
0523-10-016	FM 1488	
498	E OF FM 149 AT MOSTYN	
	FM 2978	
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,679,642	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$8,569,600	10-MISC	\$0	\$0	\$32,960,000	\$32,960,000
Construction Engineering:	\$2,056,704	LOCAL CONT	\$0	\$0	\$1,318,400	\$1,318,400
Construction Cost:	\$34,278,400					
Contingencies:	\$2,399,488					
Indirect Costs:	\$1,182,605					
Total Project Cost	\$50,166,438	YOE Cost:	\$0	\$0	\$34,278,400	\$34,278,400

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT,
0912-72-068	GELLHORN HIKE & BIKE TRAIL	PROVIDING AN IMPROVED MULTI-MODAL
13525		TRANSPORTATION FACILITY

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$52,998
ROW Purchase:	\$54,080
Construction Engineering:	\$64,896
Construction Cost:	\$1,081,600
Contingencies:	\$75,712
Indirect Costs:	\$37,315
Total Project Cost	\$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$800,000	\$0	\$200,000	\$1,000,000
LOCAL CONT	\$0	\$0	\$81,600	\$81,600
YOE Cost:	\$800,000	\$0	\$281,600	\$1,081,600

HARRIS	TXDOT HOUSTON DISTRICT	ITS FREEWAY INCIDENT MANAGEMENT PROGRAM
0912-72-043	HOUSTON FREEWAY LOCATIONS	
13446	VA	
	VA	

C 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$210,912
Construction Cost:	\$3,515,200
Contingencies:	\$246,064
Indirect Costs:	\$0
Total Project Cost	\$3,972,176

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$3,250,000	\$0	\$0	\$3,250,000
LOCAL CONT	\$0	\$0	\$265,200	\$265,200
YOE Cost:	\$3,250,000	\$0	\$265,200	\$3,515,200

HARRIS	TXDOT HOUSTON DISTRICT	EMERGENCY SERVICES CONNECTORS TO TEXAS
0912-72-046	IH 610 AND SH 288	MEDICAL CENTER
13449	VA	
	VA	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$259,584
Construction Cost:	\$4,326,400
Contingencies:	\$302,848
Indirect Costs:	\$0
Total Project Cost	\$4,888,832

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$1,435,713	\$0	\$0	\$1,435,713
LOCAL CONT	\$0	\$0	\$2,890,687	\$2,890,687
YOE Cost:	\$1,435,713	\$0	\$2,890,687	\$4,326,400

HARRIS	CITY OF HOUSTON	MAIN STREET CORRIDOR REVITALIZATION: PH6:
0912-72-004	MAIN ST	PEDESTRIAN & TRANSIT IMPROVEMENTS
12817	INTERSECTION OF HOLCOMBE, MAIN & FANNIN	ENGINEERING & CONSTRUCTION

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$3,812,500
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost	\$3,812,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10-MISC	\$3,050,000	\$0	\$762,500	\$3,812,500
YOE Cost:	\$3,050,000	\$0	\$762,500	\$3,812,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF PASADENA	CONSTRUCT 4-LANE DIVIDED THOROUGHFARE
0912-72-063	PRESTON	
13521	BW 8	
S049	GENOA RED BLUFF RD	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$61,478	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$313,664	10-MISC	\$926,144	\$0	\$231,536	\$1,157,680
Construction Engineering:	\$75,279	LOCAL CONT	\$0	\$0	\$96,976	\$96,976
Construction Cost:	\$1,254,656					
Contingencies:	\$87,826					
Indirect Costs:	\$43,286					
Total Project Cost	\$1,836,189	YOE Cost:	\$926,144	\$0	\$328,512	\$1,254,656

HARRIS	HCTRA	CONSTRUCT SB-WB DIRECT CONNECTOR
0720-03-120	SH 249	
13804	AT BW 8	
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$514,084	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$524,576	10-MISC	\$0	\$0	\$9,700,000	\$9,700,000
Construction Engineering:	\$629,491	LOCAL CONT	\$0	\$0	\$791,520	\$791,520
Construction Cost:	\$10,491,520					
Contingencies:	\$734,406					
Indirect Costs:	\$361,957					
Total Project Cost	\$13,256,036	YOE Cost:	\$0	\$0	\$10,491,520	\$10,491,520

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT TOLL GANTRY
0720-03-901	SH 249	
13741	BROWN RD	
	WILLOW CREEK	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$127,196	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$129,792	10-MISC	\$0	\$0	\$2,400,000	\$2,400,000
Construction Engineering:	\$155,750	LOCAL CONT	\$0	\$0	\$195,840	\$195,840
Construction Cost:	\$2,595,840					
Contingencies:	\$181,709					
Indirect Costs:	\$89,556					
Total Project Cost	\$3,279,844	YOE Cost:	\$0	\$0	\$2,595,840	\$2,595,840

HARRIS	TXDOT HOUSTON DISTRICT	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS AT TEXAS MEDICAL CENTER: ADD EXIT RAMP ON IH 610 BEFORE ALMEDA ROAD; REALIGN EXISTING CONNECTOR & ADD ENTRANCE RAMP ON SH 288
0598-01-085	SH 288	
13807	AT IH 610	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$2,778,640	\$694,660	\$0	\$3,473,300
Construction Engineering:	\$208,398					
Construction Cost:	\$3,473,300					
Contingencies:	\$243,131					
Indirect Costs:	\$0					
Total Project Cost	\$3,924,829	YOE Cost:	\$2,778,640	\$694,660	\$0	\$3,473,300

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS:
0598-01-086	SH 288	WIDEN EXISTING RAMPS TO TWO LANES
13808	RAMP A AT N MACGREGOR	
	RAMP B AT HOLCOMBE	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$2,176,000	\$544,000	\$0	\$2,720,000
Construction Engineering:	\$163,200					
Construction Cost:	\$2,720,000					
Contingencies:	\$190,400					
Indirect Costs:	\$0					
Total Project Cost	\$3,073,600	YOE Cost:	\$2,176,000	\$544,000	\$0	\$2,720,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	ACQUISITION OF ROW & ENVIRONMENTAL
3510-07-004	SH 99	PRESERVATION
13528	HARRIS C/L	
	US 59	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$9,968,000	\$2,492,000	\$1,016,736	\$13,476,736
Construction Engineering:	\$808,604					
Construction Cost:	\$13,476,736					
Contingencies:	\$943,372					
Indirect Costs:	\$0					
Total Project Cost	\$15,228,712	YOE Cost:	\$9,968,000	\$2,492,000	\$1,016,736	\$13,476,736

HARRIS	TXDOT HOUSTON DISTRICT	ACQUISITION OF ROW & ENVIRONMENTAL
3510-06-004	SH 99	PRESERVATION
13527	IH 45 N	
	MONTGOMERY C/L	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$1,232,000	\$308,000	\$125,664	\$1,665,664
Construction Engineering:	\$99,940					
Construction Cost:	\$1,665,664					
Contingencies:	\$116,596					
Indirect Costs:	\$0					
Total Project Cost	\$1,882,200	YOE Cost:	\$1,232,000	\$308,000	\$125,664	\$1,665,664

HARRIS	CITY OF HOUSTON	CONSTRUCT PEDESTRIAN/BICYCLE TRAIL
0912-72-067	SUNNYSIDE AREA HIKE & BIKE TRAIL	
13526	IN SCOTTCREST PARK	
F-0630-01-2		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$49,686	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$50,700	10-MISC	\$750,000	\$0	\$187,500	\$937,500
Construction Engineering:	\$60,840	LOCAL CONT	\$0	\$0	\$76,500	\$76,500
Construction Cost:	\$1,014,000					
Contingencies:	\$70,980					
Indirect Costs:	\$34,983					
Total Project Cost	\$1,281,189	YOE Cost:	\$750,000	\$0	\$264,000	\$1,014,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	TRANSPORTATION OPERATIONS CENTER
0912-72-044	TEXAS MEDICAL CENTER	
13447		

C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$21,199					
ROW Purchase:	\$108,160	10-MISC	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$25,958	LOCAL CONT	\$0	\$0	\$32,640	\$32,640
Construction Cost:	\$432,640					
Contingencies:	\$30,285					
Indirect Costs:	\$14,926					
Total Project Cost	\$633,169	YOE Cost:	\$400,000	\$0	\$32,640	\$432,640

HARRIS	TXDOT HOUSTON DISTRICT	ACCESS ROADS, EXIT RAMPS, U-TURNS AND DRAINAGE/DETENTION
0028-02-083	US 90	
14119	AT OATES ROAD AND MERCURY DRIVE	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	10-MISC	\$0	\$0	\$8,906,954	\$8,906,954
Construction Engineering:	\$616,512	LOCAL CONT	\$0	\$0	\$1,368,246	\$1,368,246
Construction Cost:	\$10,275,200					
Contingencies:	\$719,264					
Indirect Costs:	\$0					
Total Project Cost	\$11,610,976	YOE Cost:	\$0	\$0	\$10,275,200	\$10,275,200

HARRIS	TXDOT HOUSTON DISTRICT	CENTER TO CENTER CTMS
0912-00-905	VA	
13516	HOUSTON	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	10-MISC	\$640,000	\$0	\$160,000	\$800,000
Construction Engineering:	\$51,917	LOCAL CONT	\$0	\$0	\$65,280	\$65,280
Construction Cost:	\$865,280					
Contingencies:	\$60,570					
Indirect Costs:	\$0					
Total Project Cost	\$977,766	YOE Cost:	\$640,000	\$0	\$225,280	\$865,280

HARRIS	CITY OF HOUSTON	COMPUTERIZED TRAFFIC SIGNAL SYSTEM
0912-70-901	VA	
13531	VARIOUS LOCATION IN HOUSTON	

C 8/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$79,498					
ROW Purchase:	\$81,120	10-MISC	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$97,344	LOCAL CONT	\$0	\$0	\$122,400	\$122,400
Construction Cost:	\$1,622,400					
Contingencies:	\$113,568					
Indirect Costs:	\$55,973					
Total Project Cost	\$2,049,902	YOE Cost:	\$1,500,000	\$0	\$122,400	\$1,622,400

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	ADA CURB RAMP PROGRAM FY 07, VARIOUS
0912-72-144	VARIOUS	LOCATIONS ON SH 35, FM 521 AND FM 865
14489	VA	
	VA	
C	6/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$116,596	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$118,976	10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000
Construction Engineering:	\$142,771					
Construction Cost:	\$2,200,000					
Contingencies:	\$166,566					
Indirect Costs:	\$82,093					
Total Project Cost	\$3,006,524	YOE Cost:	\$1,760,000	\$440,000	\$0	\$2,200,000

HARRIS	HARRIS COUNTY	RECONSTRUCT AND WIDEN TO 3 LANES
0912-72-094	W RAILROAD ST	
13763	SH 225 EB FR EXIT	
B20507	CENTER ST IN DEER PARK	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$79,498	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$405,600	10-MISC	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$97,344	LOCAL CONT	\$0	\$0	\$122,400	\$122,400
Construction Cost:	\$1,622,400					
Contingencies:	\$113,568					
Indirect Costs:	\$55,973					
Total Project Cost	\$2,374,382	YOE Cost:	\$0	\$0	\$1,622,400	\$1,622,400

HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE:
0912-72-070	WHITE HEATHER AREA IN HOUSTON	PHASE 1
13520	FUQUA W	
	N OF W ANDERSON	
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$612,794	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$625,300	10-MISC	\$5,882,353	\$0	\$1,470,588	\$7,352,941
Construction Engineering:	\$750,360	LOCAL CONT	\$0	\$0	\$1,590,839	\$1,590,839
Construction Cost:	\$8,943,780					
Contingencies:	\$875,420					
Indirect Costs:	\$431,457					
Total Project Cost	\$15,801,331	YOE Cost:	\$5,882,353	\$0	\$3,061,427	\$8,943,780

HARRIS	CITY OF HOUSTON	REHABILITATE YALE STREET
0912-72-064	YALE	
10065	IH 10	
N-0724	IH 610	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$52,998	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$54,080	10-MISC	\$800,000	\$0	\$200,000	\$1,000,000
Construction Engineering:	\$64,896	LOCAL CONT	\$0	\$0	\$81,600	\$81,600
Construction Cost:	\$1,081,600					
Contingencies:	\$75,712					
Indirect Costs:	\$37,315					
Total Project Cost	\$1,366,602	YOE Cost:	\$800,000	\$0	\$281,600	\$1,081,600

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)
1986-01-023	FM 1314	
496	1.0 MI S OF SH 242	
	S OF GENE CAMPBELL BLVD	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,210,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$5,000,000	\$1,250,000	\$17,950,000	\$24,200,000
Construction Engineering:	\$1,452,000					
Construction Cost:	\$24,200,000					
Contingencies:	\$1,694,000					
Indirect Costs:	\$834,900					
Total Project Cost	\$29,390,900	YOE Cost:	\$5,000,000	\$1,250,000	\$17,950,000	\$24,200,000

GALVESTON	TXDOT HOUSTON DISTRICT	CLEAR ROW FOR WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF)
0978-01-036	FM 646	
14541	FM 517	
	FM 1764	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$1,160,000	\$290,000	\$0	\$1,450,000
Construction Engineering:	\$87,000					
Construction Cost:	\$1,450,000					
Contingencies:	\$101,500					
Indirect Costs:	\$0					
Total Project Cost	\$1,638,500	YOE Cost:	\$1,160,000	\$290,000	\$0	\$1,450,000

HARRIS	TXDOT HOUSTON DISTRICT	WIDENING, CHANNELIZATION AND INTERSECTION IMPROVEMENTS
0976-01-034	FM 865	
13612	BW 8	
	S OF BW 8	
C	2/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$49,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$60,000	LOCAL CONT	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$1,000,000					
Contingencies:	\$70,000					
Indirect Costs:	\$34,500					
Total Project Cost	\$1,213,500	YOE Cost:	\$400,000	\$100,000	\$500,000	\$1,000,000

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANES FROM FM 518 TO MCHARD, STORM DRAINAGE, INTERSECTION, HICKORY SLOUGH BRIDGE SHARED USE PATH
0976-02-085	FM 865	
804	HARRIS C/L	
	FM 518	
C	2/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$906,500	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$3,200,000	\$800,000	\$0	\$4,000,000
Construction Engineering:	\$1,110,000	LOCAL CONT	\$0	\$0	\$14,500,000	\$14,500,000
Construction Cost:	\$18,500,000					
Contingencies:	\$1,295,000					
Indirect Costs:	\$638,250					
Total Project Cost	\$22,449,750	YOE Cost:	\$3,200,000	\$800,000	\$14,500,000	\$18,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	CITY OF CONROE	WIDEN FROM 2 TO 4-LANES
0675-08-098	GLADSTELL RD	
14526	W OF GRAND LAKE CREEK	
	IH 45	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$50,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$800,000	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$60,000					
Construction Cost:	\$1,000,000					
Contingencies:	\$70,000					
Indirect Costs:	\$34,500					
Total Project Cost	\$1,214,500	YOE Cost:	\$800,000	\$200,000	\$0	\$1,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES
0912-71-586	GOSLING RD	
449	KUYKENDAHL RD	
B40025	FM 2920	
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$114,738	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$585,396	11-DIST DISC	\$1,440,000	\$0	\$360,000	\$1,800,000
Construction Engineering:	\$140,495	LOCAL CONT	\$0	\$0	\$541,584	\$541,584
Construction Cost:	\$2,341,584					
Contingencies:	\$163,911					
Indirect Costs:	\$80,785					
Total Project Cost	\$3,426,908	YOE Cost:	\$1,440,000	\$0	\$901,584	\$2,341,584

HARRIS	TXDOT HOUSTON DISTRICT	RESOLVE PAVEMENT SETTLEMENT ISSUE
0981-01-104	NASA PKWY	
13032	ANNAPOLIS DR	
	TAYLOR BAYOU	
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$7,950	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$8,112	11-DIST DISC	\$120,000	\$30,000	\$0	\$150,000
Construction Engineering:	\$9,734	LOCAL CONT	\$0	\$0	\$12,240	\$12,240
Construction Cost:	\$162,240					
Contingencies:	\$11,357					
Indirect Costs:	\$5,597					
Total Project Cost	\$204,990	YOE Cost:	\$120,000	\$30,000	\$12,240	\$162,240

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE
0598-01-070	SH 288	
10616	ON MCGOWAN, TUAM & ELGIN	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11-DIST DISC	\$385,600	\$96,400	\$0	\$482,000
Construction Engineering:	\$37,685	LOCAL CONT	\$0	\$0	\$146,079	\$146,079
Construction Cost:	\$628,079					
Contingencies:	\$43,966					
Indirect Costs:	\$0					
Total Project Cost	\$709,729	YOE Cost:	\$385,600	\$96,400	\$146,079	\$628,079

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE
0598-01-071	SH 288	
10942	ON SOUTHMORE AND BINZ	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$17,060
ROW Purchase:	\$17,408
Construction Engineering:	\$20,890
Construction Cost:	\$348,161
Contingencies:	\$24,371
Indirect Costs:	\$12,012
Total Project Cost	\$439,901

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11-DIST DISC	\$213,600	\$53,400	\$0	\$267,000
LOCAL CONT	\$0	\$0	\$81,161	\$81,161
YOE Cost:	\$213,600	\$53,400	\$81,161	\$348,161

GALVESTON	TXDOT HOUSTON DISTRICT	WIDENING FROM 2 LANES TO 4-LANE DIVIDED (PTF)
3049-01-013	FM 646	
9708	IH 45	
	FM 517	

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	\$912,050
ROW Purchase:	\$0
Construction Engineering:	\$1,094,460
Construction Cost:	\$18,241,000
Contingencies:	\$1,276,870
Indirect Costs:	\$629,314
Total Project Cost	\$22,153,694

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12-STRATEGIC	\$0	\$0	\$18,241,000	\$18,241,000
YOE Cost:	\$0	\$0	\$18,241,000	\$18,241,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS TXDOT HOUSTON DISTRICT EXTENSION OF BW 8 WITH GRADE SEPARATIONS
 3256-04-061 BW 8 (TWO 3-LANE FRONTAGE ROADS)
 5070 AT MYKAWA RD
 AND SFRR
 C 10/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$739,208					
ROW Purchase:	\$3,771,471	1-PREV-M	\$2,842,400	\$710,600	\$0	\$3,553,000
Construction Engineering:	\$905,153	12-STRATEGIC	\$5,317,600	\$1,359,400	\$0	\$6,647,000
Construction Cost:	\$13,385,882	LOCAL CONT	\$0	\$0	\$3,185,882	\$3,185,882
Contingencies:	\$1,056,012					
Indirect Costs:	\$520,463					
Total Project Cost	\$22,078,188	YOE Cost:	\$8,160,000	\$2,070,000	\$3,185,882	\$13,385,882

HARRIS TXDOT HOUSTON DISTRICT CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN)
 0912-71-385 AIRPORT BLVD URBAN STREET ON NEW LOCATION (PASS)
 532 CHIMNEY ROCK
 N-1314 HIRAM CLARKE RD
 C 10/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$1,222,727					
ROW Purchase:	\$6,238,405	2-METRO-TMA	\$17,746,942	\$0	\$4,436,736	\$22,183,678
Construction Engineering:	\$1,497,217	LOCAL CONT	\$0	\$0	\$2,769,942	\$2,769,942
Construction Cost:	\$24,953,620					
Contingencies:	\$1,746,753					
Indirect Costs:	\$860,900					
Total Project Cost	\$36,519,623	YOE Cost:	\$17,746,942	\$0	\$7,206,678	\$24,953,620

HARRIS TXDOT HOUSTON DISTRICT CONSTRUCT DRAINAGE AND DETENTION FACILITIES
 0271-07-292 IH 10 W
 13441 AT WHITE OAK BAYOU
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$82,678					
ROW Purchase:	\$84,365	2-METRO-TMA	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$101,238	LOCAL CONT	\$0	\$0	\$187,296	\$187,296
Construction Cost:	\$1,687,296					
Contingencies:	\$118,111					
Indirect Costs:	\$58,212					
Total Project Cost	\$2,131,898	YOE Cost:	\$1,200,000	\$300,000	\$187,296	\$1,687,296

HARRIS TXDOT HOUSTON DISTRICT CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT
 0720-03-102 SH 249 WILLOW CREEK, HOLDERRIETH RD, TOMBALL PKWY
 307 BROWN RD AND ALICE RD WITH TSM
 WILLOW CREEK
 C 6/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$2,863,560					
ROW Purchase:	\$14,610,000	2-METRO-TMA	\$7,000,000	\$1,750,000	\$0	\$8,750,000
Construction Engineering:	\$3,506,400	LOCAL CONT	\$0	\$0	\$49,690,000	\$49,690,000
Construction Cost:	\$58,440,000					
Contingencies:	\$4,090,800					
Indirect Costs:	\$2,016,180					
Total Project Cost	\$85,526,940	YOE Cost:	\$7,000,000	\$1,750,000	\$49,690,000	\$58,440,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS TXDOT HOUSTON DISTRICT CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2)
 0720-03-103 SH 249 WITH GRADE
 216 WILLOW CREEK SEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99
 1.5 MI N OF SPRING CYPRESS RD
 C 6/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$2,740,570					
ROW Purchase:	\$13,982,500	2-METRO-TMA	\$7,000,000	\$1,750,000	\$0	\$8,750,000
Construction Engineering:	\$3,355,800	LOCAL CONT	\$0	\$0	\$47,180,000	\$47,180,000
Construction Cost:	\$55,930,000					
Contingencies:	\$3,915,100					
Indirect Costs:	\$1,929,585					
Total Project Cost	\$81,853,555	YOE Cost:	\$7,000,000	\$1,750,000	\$47,180,000	\$55,930,000

BRAZORIA TXDOT HOUSTON DISTRICT CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT
 1524-01-075 SH 332
 14172 3.550 MI E OF FM 521 TO BRAZOS RIVER
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	2-METRO-TMA	\$996,800	\$249,200	\$0	\$1,246,000
Construction Engineering:	\$84,095	LOCAL CONT	\$0	\$0	\$155,580	\$155,580
Construction Cost:	\$1,401,580					
Contingencies:	\$98,111					
Indirect Costs:	\$0					
Total Project Cost	\$1,583,785	YOE Cost:	\$996,800	\$249,200	\$155,580	\$1,401,580

HARRIS TXDOT HOUSTON DISTRICT SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-
 3510-05-002 SH 99 CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND
 328 FRANZ RD INTERCHANGES
 US 290
 C 5/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$12,675,320					
ROW Purchase:	\$64,670,000	2-METRO-TMA	\$18,520,000	\$4,630,000	\$0	\$23,150,000
Construction Engineering:	\$15,520,800	LOCAL CONT	\$0	\$0	\$235,529,999	\$235,529,999
Construction Cost:	\$258,679,999					
Contingencies:	\$18,107,600					
Indirect Costs:	\$8,924,460					
Total Project Cost	\$378,578,179	YOE Cost:	\$18,520,000	\$4,630,000	\$235,529,999	\$258,679,999

HARRIS TXDOT HOUSTON DISTRICT CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN
 8139-12-003 T C JESTER BLVD W STREET FACILITY ON NEW LOCATION (PASS)
 144 W OF GULF BANK
 VICTORY DR
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$744,098					
ROW Purchase:	\$3,796,416	2-METRO-TMA	\$4,320,000	\$1,080,000	\$0	\$5,400,000
Construction Engineering:	\$911,140	LOCAL CONT	\$0	\$0	\$9,785,664	\$9,785,664
Construction Cost:	\$15,185,664					
Contingencies:	\$1,062,996					
Indirect Costs:	\$523,905					
Total Project Cost	\$22,224,219	YOE Cost:	\$4,320,000	\$1,080,000	\$9,785,664	\$15,185,664

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT NEW 2-LANE FRONTAGE ROAD
0177-05-093	US 59 N	
10161	N OF FM 2090	
	S OF EAST RIVER	
C	3/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$337,750	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,723,216	2-METRO-TMA	\$3,261,600	\$815,400	\$0	\$4,077,000
Construction Engineering:	\$413,572	LOCAL CONT	\$0	\$0	\$2,815,864	\$2,815,864
Construction Cost:	\$6,892,864					
Contingencies:	\$482,500					
Indirect Costs:	\$237,804					
Total Project Cost	\$10,087,706	YOE Cost:	\$3,261,600	\$815,400	\$2,815,864	\$6,892,864

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
1400-04-011	FM 1774	
502	0.348 MI S OF FM 1488	
	FM 149	
C	5/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,433,077	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$7,311,616	4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
Construction Engineering:	\$1,754,788	LOCAL CONT	\$0	\$0	\$6,246,464	\$6,246,464
Construction Cost:	\$29,246,464					
Contingencies:	\$2,047,252					
Indirect Costs:	\$1,009,003					
Total Project Cost	\$42,802,200	YOE Cost:	\$18,400,000	\$4,600,000	\$6,246,464	\$29,246,464

HARRIS	CITY OF HOUSTON	CITY OF HOUSTON RTSS PROGRAM: IMPROVE
0912-71-627	CITY OF HOUSTON	TRAFFIC CONTROL DEVICES
9713	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$208,556	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$212,813	5-CMAQ	\$2,315,250	\$0	\$578,813	\$2,894,063
Construction Engineering:	\$255,375	10-MISC	\$742,500	\$0	\$0	\$742,500
Construction Cost:	\$3,636,563					
Contingencies:	\$297,938					
Indirect Costs:	\$146,841					
Total Project Cost	\$5,377,772	YOE Cost:	\$3,057,750	\$0	\$578,813	\$3,636,563

HARRIS	TIMBER LANE UTILITY DISTRICT	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES,
0912-72-184	CYPRESS CREEK	LIGHTING AND BRIDGES
13600	RAMBLING BROOK DR	
	TIMBER LANE PARK	
C, T	9/10/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$186,621	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$190,429	5-CMAQ	\$3,046,869	\$0	\$761,717	\$3,808,586
Construction Engineering:	\$228,515					
Construction Cost:	\$3,808,586					
Contingencies:	\$266,601					
Indirect Costs:	\$131,396					
Total Project Cost	\$4,812,148	YOE Cost:	\$3,046,869	\$0	\$761,717	\$3,808,586

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT ADDITIONAL RAILROAD TRACK TO PASADENA JUNCTION
0912-71-622	DEER PARK/PASADENA JUNCTION RAIL EXT	
3095	DEER PARK JUNCTION TO PASADENA JUNCTION RE TO WEST OF BW 8	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$333,200	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$5,325,075	\$0	\$1,331,269	\$6,656,344
Construction Engineering:	\$408,000	LOCAL CONT	\$0	\$0	\$143,656	\$143,656
Construction Cost:	\$6,800,000					
Contingencies:	\$476,000					
Indirect Costs:	\$234,600					
Total Project Cost	\$8,251,800	YOE Cost:	\$5,325,075	\$0	\$1,474,925	\$6,800,000

GALVESTON	TXDOT HOUSTON DISTRICT	BICYCLE/PEDESTRIAN IMPROVEMENTS
3312-01-008	FM 270	
13850	E NASA PKWY HARRIS C/L	
C	8/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$86,811	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$88,583	5-CMAQ	\$581,341	\$0	\$145,335	\$726,676
Construction Engineering:	\$106,300	LOCAL CONT	\$0	\$0	\$1,044,984	\$1,044,984
Construction Cost:	\$1,771,660					
Contingencies:	\$124,016					
Indirect Costs:	\$61,122					
Total Project Cost	\$2,238,492	YOE Cost:	\$581,341	\$0	\$1,190,319	\$1,771,660

HARRIS	CITY OF HOUSTON	CONSTRUCT HIKE & BIKE TRAIL
0912-71-631	KEEGANS BAYOU TRAIL	
9351	KIRKWOOD	
N-0420-5-2	GESSNER	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$285,198	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$291,019	5-CMAQ	\$4,656,299	\$0	\$1,164,075	\$5,820,374
Construction Engineering:	\$349,222					
Construction Cost:	\$5,820,374					
Contingencies:	\$407,426					
Indirect Costs:	\$200,803					
Total Project Cost	\$7,354,043	YOE Cost:	\$4,656,299	\$0	\$1,164,075	\$5,820,374

FORT BEND	CITY OF SUGAR LAND	PROVIDE WIRELESS COMMUNICATIONS NETWORK ON SH 6 IN SUGAR LAND AND MISSOURI CITY
0912-00-374	SH 6	
10823	CITY OF SUGAR LAND CITY OF MISSOURI CITY	
C	12/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$33,818	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$34,508	5-CMAQ	\$857,569	\$0	\$214,392	\$1,071,961
Construction Engineering:	\$41,410					
Construction Cost:	\$1,071,961					
Contingencies:	\$48,312					
Indirect Costs:	\$23,811					
Total Project Cost	\$872,023	YOE Cost:	\$857,569	\$0	\$214,392	\$1,071,961

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS
0912-00-341	SH 6	
13602	SH 249 W	
	SH 288	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$671,072					
ROW Purchase:	\$684,768	5-CMAQ	\$4,630,500	\$0	\$2,604,656	\$7,235,156
Construction Engineering:	\$821,721	LOCAL CONT	\$0	\$0	\$6,460,194	\$6,460,194
Construction Cost:	\$13,695,350					
Contingencies:	\$958,675					
Indirect Costs:	\$472,490					
Total Project Cost	\$17,304,075	YOE Cost:	\$4,630,500	\$0	\$9,064,850	\$13,695,350

HARRIS	HARRIS COUNTY	CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON
0912-71-701	TERRY HERSHEY PARK	
7068	AT TERRY HERSHEY PARK IN HOUSTON	
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$124,326					
ROW Purchase:	\$126,864	5-CMAQ	\$926,100	\$231,525	\$0	\$1,157,625
Construction Engineering:	\$152,237	9-STP-ENH	\$1,004,502	\$0	\$0	\$1,004,502
Construction Cost:	\$2,537,275	LOCAL CONT	\$0	\$0	\$375,148	\$375,148
Contingencies:	\$177,609					
Indirect Costs:	\$87,536					
Total Project Cost	\$3,205,847	YOE Cost:	\$1,930,602	\$231,525	\$375,148	\$2,537,275

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ
0912-00-372	VARIOUS	
13700	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	5-CMAQ	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$0					
Construction Cost:	\$2,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,000,000	YOE Cost:	\$2,000,000	\$0	\$0	\$2,000,000

HARRIS	UPTOWN HOUSTON DISTRICT	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2
0912-72-194	VARIOUS	
13801	VA	
	VA	
C, T	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$113,447					
ROW Purchase:	\$115,763	5-CMAQ	\$1,157,625	\$0	\$1,157,625	\$2,315,250
Construction Engineering:	\$138,915					
Construction Cost:	\$2,315,250					
Contingencies:	\$162,068					
Indirect Costs:	\$79,876					
Total Project Cost	\$2,925,318	YOE Cost:	\$1,157,625	\$0	\$1,157,625	\$2,315,250

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

MULTIPLE	H-GAC	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.
0912-00-373	VARIOUS	
11195	VA	
	VA	
C	8/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$212,714	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$217,055	5-CMAQ	\$3,472,875	\$0	\$868,219	\$4,341,094
Construction Engineering:	\$260,466					
Construction Cost:	\$4,341,094					
Contingencies:	\$303,877					
Indirect Costs:	\$149,768					
Total Project Cost	\$5,484,972	YOE Cost:	\$3,472,875	\$0	\$868,219	\$4,341,094

HARRIS	CITY OF HOUSTON	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2
0912-72-195	VARIOUS	
11695	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,470,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,500,000	5-CMAQ	\$1,894,192	\$0	\$473,548	\$2,367,740
Construction Engineering:	\$1,800,000	LOCAL CONT	\$0	\$0	\$27,632,260	\$27,632,260
Construction Cost:	\$30,000,000					
Contingencies:	\$2,100,000					
Indirect Costs:	\$1,035,000					
Total Project Cost	\$37,905,000	YOE Cost:	\$1,894,192	\$0	\$28,105,808	\$30,000,000

HARRIS	CITY OF HOUSTON	INSTALL TRAFFIC SIGNAL COMMUNICATIONS (FIBER, WIRELESS HARDWARE, ETC)
0912-72-197	VARIOUS	
11691	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$3,076,467	\$0	\$769,117	\$3,845,584
Construction Engineering:	\$900,000	LOCAL CONT	\$0	\$0	\$11,154,416	\$11,154,416
Construction Cost:	\$15,000,000					
Contingencies:	\$1,050,000					
Indirect Costs:	\$0					
Total Project Cost	\$16,950,000	YOE Cost:	\$3,076,467	\$0	\$11,923,533	\$15,000,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010)
0912-00-365	VARIOUS	
13694	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$945,000	\$0	\$0	\$945,000
Construction Engineering:	\$0					
Construction Cost:	\$945,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$945,000	YOE Cost:	\$945,000	\$0	\$0	\$945,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE	H-GAC	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)
0912-00-361	VARIOUS	
13703	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$0					
Construction Cost:	\$8,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$8,000,000	YOE Cost:	\$8,000,000	\$0	\$0	\$8,000,000

MULTIPLE	H-GAC	CLEAN AIR ACTION PROGRAM (FY 2010)
0912-00-358	VARIOUS	
13706	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$1,112,000	\$0	\$278,000	\$1,390,000
Construction Engineering:	\$0					
Construction Cost:	\$1,390,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,390,000	YOE Cost:	\$1,112,000	\$0	\$278,000	\$1,390,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS PROGRAM (FY 2010)
0912-00-367	VARIOUS	
13691	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$2,000,000	\$0	\$500,000	\$2,500,000
Construction Engineering:	\$0					
Construction Cost:	\$2,500,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,500,000	YOE Cost:	\$2,000,000	\$0	\$500,000	\$2,500,000

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2
0912-72-084	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1	PRECINCT 1-PROJECT 1
13477	VA	
	VA	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$191,028	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$194,927	5-CMAQ	\$3,118,826	\$0	\$779,707	\$3,898,533
Construction Engineering:	\$233,912					
Construction Cost:	\$3,898,533					
Contingencies:	\$272,897					
Indirect Costs:	\$134,499					
Total Project Cost	\$4,925,796	YOE Cost:	\$3,118,826	\$0	\$779,707	\$3,898,533

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT,
0912-72-087	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	PHASE 2, PRECINCT 2: PROJECT 1
13480	VA	
	VA	
C	3/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$244,307					
ROW Purchase:	\$249,293	5-CMAQ	\$3,988,681	\$0	\$997,170	\$4,985,851
Construction Engineering:	\$299,151					
Construction Cost:	\$4,985,851					
Contingencies:	\$349,010					
Indirect Costs:	\$172,012					
Total Project Cost	\$6,299,623	YOE Cost:	\$3,988,681	\$0	\$997,170	\$4,985,851

HARRIS	HARRIS COUNTY	ARTERIAL TRAFFIC MANAGEMENT SYSTEM
0912-72-196	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2	BUILDOUT (FIBER CONNECTIVITY AND
13675	VA	COMMUNICATIONS)
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$688,058					
ROW Purchase:	\$702,100	5-CMAQ	\$3,322,634	\$0	\$1,429,417	\$4,752,051
Construction Engineering:	\$842,520	LOCAL CONT	\$0	\$0	\$9,289,949	\$9,289,949
Construction Cost:	\$14,042,000					
Contingencies:	\$982,940					
Indirect Costs:	\$484,449					
Total Project Cost	\$17,742,067	YOE Cost:	\$3,322,634	\$0	\$10,719,366	\$14,042,000

FORT BEND	FORT BEND COUNTY	WESTPARK TOLLROAD PARK & RIDE
0912-34-147	WESTPARK TOLLWAY P&R	
11537	AT SH 99	
FB-3		
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	5-CMAQ	\$2,315,250	\$0	\$578,813	\$2,894,063
Construction Engineering:	\$173,644					
Construction Cost:	\$2,894,063					
Contingencies:	\$202,584					
Indirect Costs:	\$0					
Total Project Cost	\$3,270,291	YOE Cost:	\$2,315,250	\$0	\$578,813	\$2,894,063

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS
0027-07-032	US 90A	
9637	AT WEST CITY LIMITS OF RICHMOND	
	THE NORTHERN & SANTA FE RAILROAD	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$964,571					
ROW Purchase:	\$984,256	6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
Construction Engineering:	\$1,181,107	LOCAL CONT	\$0	\$0	\$7,085,120	\$7,085,120
Construction Cost:	\$19,685,120					
Contingencies:	\$1,377,958					
Indirect Costs:	\$679,137					
Total Project Cost	\$24,872,149	YOE Cost:	\$10,080,000	\$2,520,000	\$7,085,120	\$19,685,120

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF PASADENA	CONSTRUCT 4 NEW LANES
0912-72-157	ALLENDALE RD	
13611	OAKS	
S053	JUDY	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$487,823	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,488,894	7-STP-MM	\$7,964,460	\$0	\$1,991,115	\$9,955,575
Construction Engineering:	\$597,335					
Construction Cost:	\$9,955,575					
Contingencies:	\$696,890					
Indirect Costs:	\$343,467					
Total Project Cost	\$14,569,984	YOE Cost:	\$7,964,460	\$0	\$1,991,115	\$9,955,575

FORT BEND	CITY OF SUGAR LAND	4 & 6 LANES, AUXILIARY LANES
0912-34-149	DULLES AVE	
11184	US 90A	
ST0401	SH 6	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$467,970	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,387,602	7-STP-MM	\$7,640,325	\$0	\$1,910,081	\$9,550,406
Construction Engineering:	\$573,024					
Construction Cost:	\$9,550,406					
Contingencies:	\$668,528					
Indirect Costs:	\$329,489					
Total Project Cost	\$13,977,019	YOE Cost:	\$7,640,325	\$0	\$1,910,081	\$9,550,406

MONTGOMERY	MONTGOMERY COUNTY	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854
0912-37-191	FISH CREEK THOROUGHFARE/MCCALED RD	
13656	N OF FM 2854	
	S OF FM 2854	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$343,145	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$350,148	7-STP-MM	\$3,530,079	\$1,719,175	\$1,753,700	\$7,002,954
Construction Engineering:	\$420,177					
Construction Cost:	\$7,002,954					
Contingencies:	\$490,207					
Indirect Costs:	\$241,602					
Total Project Cost	\$8,848,232	YOE Cost:	\$3,530,079	\$1,719,175	\$1,753,700	\$7,002,954

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER
1683-01-034	FM 1640	
443	FM 2218	
	FM 762	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$245,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,250,000	7-STP-MM	\$3,240,001	\$810,001	\$0	\$4,050,002
Construction Engineering:	\$300,000	LOCAL CONT	\$0	\$0	\$949,998	\$949,998
Construction Cost:	\$5,000,000					
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost	\$7,317,500	YOE Cost:	\$3,240,001	\$810,001	\$949,998	\$5,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION
2105-01-020	FM 2234	
15	FM 3345	
P-5	FM 521	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,372,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$7,000,000	7-STP-MM	\$11,113,200	\$2,778,300	\$0	\$13,891,500
Construction Engineering:	\$1,680,000	LOCAL CONT	\$0	\$0	\$14,108,500	\$14,108,500
Construction Cost:	\$28,000,000					
Contingencies:	\$1,960,000					
Indirect Costs:	\$966,000					
Total Project Cost	\$40,978,000	YOE Cost:	\$11,113,200	\$2,778,300	\$14,108,500	\$28,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE DIVIDED SECTION
0912-71-896	GELLHORN	
7932	IH 610	
B20005	MCCARTY RD	
C	12/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$760,633	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,880,781	7-STP-MM	\$5,006,398	\$1,251,600	\$0	\$6,257,998
Construction Engineering:	\$931,387	LOCAL CONT	\$0	\$0	\$9,265,125	\$9,265,125
Construction Cost:	\$15,523,123					
Contingencies:	\$1,086,619					
Indirect Costs:	\$535,548					
Total Project Cost	\$22,718,091	YOE Cost:	\$5,006,398	\$1,251,600	\$9,265,125	\$15,523,123

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES
0912-72-158	GREENS RD	
7936	ALDINE-WESTFIELD	
N-0686	JOHN F KENNEDY BLVD	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$687,877	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,509,576	7-STP-MM	\$5,093,550	\$0	\$1,273,388	\$6,366,938
Construction Engineering:	\$842,298	LOCAL CONT	\$0	\$0	\$7,671,365	\$7,671,365
Construction Cost:	\$14,038,303					
Contingencies:	\$982,681					
Indirect Costs:	\$484,321					
Total Project Cost	\$20,545,056	YOE Cost:	\$5,093,550	\$0	\$8,944,753	\$14,038,303

HARRIS	CITY OF HOUSTON	WIDEN TO 6-LANE DIVIDED
0912-71-637	LITTLE YORK E	
4098	AIRLINE	
N-0531	HARDY TOLL ROAD	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$385,828	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,968,512	7-STP-MM	\$4,815,720	\$0	\$1,203,930	\$6,019,650
Construction Engineering:	\$472,443	LOCAL CONT	\$0	\$0	\$1,854,398	\$1,854,398
Construction Cost:	\$7,874,048					
Contingencies:	\$551,183					
Indirect Costs:	\$271,655					
Total Project Cost	\$11,523,669	YOE Cost:	\$4,815,720	\$0	\$3,058,328	\$7,874,048

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	RECONSTRUCT AND WIDEN TO 4-LANES, CURB AND GUTTER SIDEWALKS AND LIGHTING
0912-72-182	MARKET ST	
116	N WAYSIDE	
N-0797	MCCARTY RD	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$569,536					
ROW Purchase:	\$2,905,794	7-STP-MM	\$2,963,520	\$0	\$740,880	\$3,704,400
Construction Engineering:	\$697,391	LOCAL CONT	\$0	\$0	\$7,918,775	\$7,918,775
Construction Cost:	\$11,623,175					
Contingencies:	\$813,622					
Indirect Costs:	\$401,000					
Total Project Cost	\$17,010,517	YOE Cost:	\$2,963,520	\$0	\$8,659,655	\$11,623,175

FORT BEND	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY
0912-34-144	TRAMMEL FRESNO RD	
7803	FORT BEND PARKWAY	
40	FM 521	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$940,194					
ROW Purchase:	\$4,796,909	7-STP-MM	\$7,455,105	\$0	\$1,863,776	\$9,318,881
Construction Engineering:	\$1,151,258	LOCAL CONT	\$0	\$0	\$9,868,753	\$9,868,753
Construction Cost:	\$19,187,634					
Contingencies:	\$1,343,134					
Indirect Costs:	\$661,973					
Total Project Cost	\$28,081,102	YOE Cost:	\$7,455,105	\$0	\$11,732,529	\$19,187,634

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT 4-LANE ROADWAY
0912-34-146	UNIVERSITY BLVD	
431	US 90A	
ST0506	CURRENT TERMINUS S OF DITCH-H	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$205,623					
ROW Purchase:	\$1,049,098	7-STP-MM	\$3,357,113	\$0	\$839,278	\$4,196,391
Construction Engineering:	\$251,783					
Construction Cost:	\$4,196,391					
Contingencies:	\$293,747					
Indirect Costs:	\$144,775					
Total Project Cost	\$6,141,418	YOE Cost:	\$3,357,113	\$0	\$839,278	\$4,196,391

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2010)
0912-00-389	VARIOUS	
13697	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$0					
ROW Purchase:	\$0	7-STP-MM	\$2,558,976	\$0	\$639,744	\$3,198,720
Construction Engineering:	\$0					
Construction Cost:	\$3,198,720					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$3,198,720	YOE Cost:	\$2,558,976	\$0	\$639,744	\$3,198,720

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	ON-STREET BIKEWAY IMPROVEMENTS
0912-71-433	DIXIE BRIDGE	
3072	NEAR HERMAN PARK	
	MASON PARK AT TIPPS ST	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$269,474	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$274,973	9-STP-ENH	\$3,911,000	\$0	\$0	\$3,911,000
Construction Engineering:	\$329,968	LOCAL CONT	\$0	\$0	\$1,588,460	\$1,588,460
Construction Cost:	\$5,499,460					
Contingencies:	\$384,962					
Indirect Costs:	\$189,731					
Total Project Cost	\$6,948,568	YOE Cost:	\$3,911,000	\$0	\$1,588,460	\$5,499,460

HARRIS	CITY OF HOUSTON	CONSTRUCT PEDESTRIAN/BIKE BRIDGES
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	
9902	AT BOB WHITE DR	
N-0420-05-2	AT ATWELL DR	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$255,363	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$260,575	9-STP-ENH	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Engineering:	\$312,690					
Construction Cost:	\$4,553,750					
Contingencies:	\$364,805					
Indirect Costs:	\$179,797					
Total Project Cost	\$6,584,726	YOE Cost:	\$3,643,000	\$0	\$910,750	\$4,553,750

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BASCULE BRIDGE WITH LIFT BRIDGE
0912-73-123	ATSF RR BRIDGE	
13474	PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,763,787	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,799,782	10-MISC	\$15,500,000	\$0	\$3,750,000	\$19,250,000
Construction Engineering:	\$2,159,739	LOCAL CONT	\$0	\$0	\$16,745,648	\$16,745,648
Construction Cost:	\$35,995,648					
Contingencies:	\$2,519,695					
Indirect Costs:	\$1,241,850					
Total Project Cost	\$45,480,501	YOE Cost:	\$15,500,000	\$0	\$20,495,648	\$35,995,648

HARRIS	TXDOT HOUSTON DISTRICT	RESTORE SUNSET COFFEE HOUSE AS MULTIMODAL CENTER
0912-72-045	FANNIN ST	
13448	AT COMMERCE ST	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$27,559	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$140,608	10-MISC	\$491,964	\$0	\$0	\$491,964
Construction Engineering:	\$33,746	LOCAL CONT	\$0	\$0	\$70,468	\$70,468
Construction Cost:	\$562,432					
Contingencies:	\$39,370					
Indirect Costs:	\$19,404					
Total Project Cost	\$823,119	YOE Cost:	\$491,964	\$0	\$70,468	\$562,432

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	ISLAND TRANSIT	GALVESTON RAIL TROLLEY EXTENSION
0912-73-140	GALVESTON TROLLEY RAIL	
13537	BROADWAY BLVD	
	SEAWALL BLVD	
C, T	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$50,619	LOCAL CONT	\$0	\$0	\$93,648	\$93,648
Construction Cost:	\$843,648					
Contingencies:	\$59,055					
Indirect Costs:	\$0					
Total Project Cost	\$953,322	YOE Cost:	\$750,000	\$0	\$93,648	\$843,648

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT PARKING AREA FOR LITTLE RIDGE,
0912-31-192	PEACH POINT	PAVE 2 MILES; BASE ROAD - HEADQUARTERS TO BIG
14486	WILDLIFE	& LITTLE RIDGE MARSHES
	MANAGEMENT AREA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$35,827	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$36,558	10-MISC	\$0	\$650,000	\$0	\$650,000
Construction Engineering:	\$43,870	LOCAL CONT	\$0	\$0	\$81,161	\$81,161
Construction Cost:	\$731,161					
Contingencies:	\$51,181					
Indirect Costs:	\$25,225					
Total Project Cost	\$923,822	YOE Cost:	\$0	\$650,000	\$81,161	\$731,161

GALVESTON	TXDOT HOUSTON DISTRICT	COMPREHENSIVE TRAFFIC MANAGEMENT STUDY
0912-73-112	PORT OF GALVESTON	FOR CRUISE SHIP TRAFFIC ON IH 45, SH 87, SH 275
13423	VA	
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$17,113	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$17,462	10-MISC	\$248,375	\$62,094	\$0	\$310,469
Construction Engineering:	\$20,954	LOCAL CONT	\$0	\$0	\$38,766	\$38,766
Construction Cost:	\$349,235					
Contingencies:	\$24,446					
Indirect Costs:	\$12,049					
Total Project Cost	\$441,258	YOE Cost:	\$248,375	\$62,094	\$38,766	\$349,235

BRAZORIA	TXDOT HOUSTON DISTRICT	PAVE LEVEES AROUND 36 ONE-ACRE PONDS; 2.3 MI
0912-31-193	SEA CENTER TEXAS	OF 16 FT WIDE LEVEES AND 2.7 MI OF 20 FT WIDE
14487	IN LAKE JACKSON	LEVEES
	VA	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$38,583	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$39,370	10-MISC	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$47,244	LOCAL CONT	\$0	\$0	\$87,404	\$87,404
Construction Cost:	\$787,404					
Contingencies:	\$55,118					
Indirect Costs:	\$27,165					
Total Project Cost	\$994,885	YOE Cost:	\$0	\$0	\$787,404	\$787,404

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES)
0912-31-109	SH 35	
10911	COASTAL BOTTOMLANDS IN BRAZORIA COUNTY	

C 9/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$121,260					
ROW Purchase:	\$618,675	10-MISC	\$1,760,000	\$440,000	\$0	\$2,200,000
Construction Engineering:	\$148,482	LOCAL CONT	\$0	\$0	\$274,700	\$274,700
Construction Cost:	\$2,474,700					
Contingencies:	\$173,229					
Indirect Costs:	\$85,377					
Total Project Cost	\$3,621,723	YOE Cost:	\$1,760,000	\$440,000	\$274,700	\$2,474,700

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 DIRECT CONNECTORS
3510-05-903	SH 99	
10591	AT IH 10	

C 7/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$8,247,190					
ROW Purchase:	\$8,415,500	10-MISC	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$10,098,600	LOCAL CONT	\$0	\$0	\$53,310,000	\$53,310,000
Construction Cost:	\$58,310,000					
Contingencies:	\$11,781,700					
Indirect Costs:	\$5,806,695					
Total Project Cost	\$212,659,685	YOE Cost:	\$4,000,000	\$1,000,000	\$53,310,000	\$58,310,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION
0912-72-072	TEXAS MEDICAL CENTER	
13518	VA	
	VA	

C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$407,028					
ROW Purchase:	\$415,335	10-MISC	\$6,645,360	\$1,661,340	\$0	\$8,306,700
Construction Engineering:	\$498,402					
Construction Cost:	\$8,306,700					
Contingencies:	\$581,469					
Indirect Costs:	\$286,581					
Total Project Cost	\$10,495,515	YOE Cost:	\$6,645,360	\$1,661,340	\$0	\$8,306,700

HARRIS	TXDOT HOUSTON DISTRICT	BEAUTIFICATION PROJECT
0912-70-903	US 90A	
13532	VARIOUS LOCATIONS ON US 90A / MISSOURI CITY	

C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$8,268					
ROW Purchase:	\$8,436	10-MISC	\$120,000	\$0	\$30,000	\$150,000
Construction Engineering:	\$10,124	LOCAL CONT	\$0	\$0	\$18,729	\$18,729
Construction Cost:	\$168,729					
Contingencies:	\$11,811					
Indirect Costs:	\$5,821					
Total Project Cost	\$213,189	YOE Cost:	\$120,000	\$0	\$48,729	\$168,729

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF BAYTOWN	TEXAS AVENUE STREETScape PROJECT
0912-70-009	VA	
13533	VARIOUS LOCATION IN BAYTOWN	

C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$38,197	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$38,977	10-MISC	\$693,000	\$0	\$0	\$693,000
Construction Engineering:	\$46,772	LOCAL CONT	\$0	\$0	\$86,530	\$86,530
Construction Cost:	\$779,530					
Contingencies:	\$54,567					
Indirect Costs:	\$26,894					
Total Project Cost	\$984,936	YOE Cost:	\$693,000	\$0	\$86,530	\$779,530

HARRIS	CITY OF HOUSTON	CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 2
0912-72-215	WHITE HEATHER AREA IN HOUSTON	
14551	S OF SIMS BAYOU N OF FUQUA W	

C 8/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$3,367,647	\$0	\$841,912	\$4,209,559
Construction Engineering:	\$0					
Construction Cost:	\$4,209,559					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$4,209,559	YOE Cost:	\$3,367,647	\$0	\$841,912	\$4,209,559

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT OUTFALL CHANNEL
1986-01-041	FM 1314	
7114	FM 1314 BRENTWOOD DIVERSION CHANNEL	

C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$74,176	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$75,690	11-DIST DISC	\$40,000	\$10,000	\$0	\$50,000
Construction Engineering:	\$90,828	LOCAL CONT	\$0	\$0	\$1,463,795	\$1,463,795
Construction Cost:	\$1,513,795					
Contingencies:	\$105,966					
Indirect Costs:	\$52,226					
Total Project Cost	\$1,912,680	YOE Cost:	\$40,000	\$10,000	\$1,463,795	\$1,513,795

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 LANES TO 4-LANE DIVIDED
0978-01-034	FM 646	
13475	FM 1764 SH 6	

C 10/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$551,183	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,812,160	11-DIST DISC	\$800,000	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$674,918	LOCAL CONT	\$0	\$0	\$10,248,640	\$10,248,640
Construction Cost:	\$11,248,640					
Contingencies:	\$787,405					
Indirect Costs:	\$388,078					
Total Project Cost	\$16,462,385	YOE Cost:	\$800,000	\$200,000	\$10,248,640	\$11,248,640

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANE DIVIDED (PTF)
0978-01-024	FM 646	
515	FM 517	
	FM 1764	
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	\$1,129,450
ROW Purchase:	\$5,762,500
Construction Engineering:	\$1,383,000
Construction Cost:	\$23,050,000
Contingencies:	\$1,613,500
Indirect Costs:	\$795,225
Total Project Cost	\$33,733,675

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11-DIST DISC	\$2,440,000	\$610,000	\$0	\$3,050,000
12-STRATEGIC	\$0	\$0	\$20,000,000	\$20,000,000
YOE Cost:	\$2,440,000	\$610,000	\$20,000,000	\$23,050,000

MONTGOMERY	MONTGOMERY COUNTY	PHASE 1: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENTS)
0912-37-140	KUYKENDAHL	
7054	FM 1488 TO N VILLA OAKS	
	AND ALDEN BRIDGE TO CROWN RIDGE	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	\$181,890
ROW Purchase:	\$928,013
Construction Engineering:	\$222,723
Construction Cost:	\$3,712,051
Contingencies:	\$259,844
Indirect Costs:	\$128,066
Total Project Cost	\$5,432,587

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11-DIST DISC	\$2,392,000	\$0	\$598,000	\$2,990,000
LOCAL CONT	\$0	\$0	\$722,051	\$722,051
YOE Cost:	\$2,392,000	\$0	\$1,320,051	\$3,712,051

HARRIS	TXDOT HOUSTON DISTRICT	PE FOR REHAB STRATEGY
0389-13-047	SH 146	
10276	SP RR	
	CHAMBERS C/L	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	\$0
ROW Purchase:	\$0
Construction Engineering:	\$13,498
Construction Cost:	\$224,972
Contingencies:	\$15,748
Indirect Costs:	\$0
Total Project Cost	\$254,218

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11-DIST DISC	\$160,000	\$40,000	\$0	\$200,000
LOCAL CONT	\$0	\$0	\$24,972	\$24,972
YOE Cost:	\$160,000	\$40,000	\$24,972	\$224,972

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 6-MAIN LANES & REPLACE EXISTING OVERPASS
0675-08-084	IH 45 N	
917	WALKER C/L	
	FM 830	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$6,800,278	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$34,695,295	2-METRO-TMA	\$111,024,942	\$27,756,236	\$0	\$138,781,178
Construction Engineering:	\$8,326,871					
Construction Cost:	\$138,781,178					
Contingencies:	\$9,714,682					
Indirect Costs:	\$4,787,951					
Total Project Cost	\$203,106,254	YOE Cost:	\$111,024,942	\$27,756,236	\$0	\$138,781,178

HARRIS	TXDOT HOUSTON DISTRICT	DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES
0500-03-556	IH 45 S	
14192	VARIOUS LOCATIONS	
C	8/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$97,449	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$99,438	2-METRO-TMA	\$1,360,000	\$340,000	\$0	\$1,700,000
Construction Engineering:	\$119,326	LOCAL CONT	\$0	\$0	\$288,759	\$288,759
Construction Cost:	\$1,988,759					
Contingencies:	\$139,213					
Indirect Costs:	\$68,612					
Total Project Cost	\$2,512,797	YOE Cost:	\$1,360,000	\$340,000	\$288,759	\$1,988,759

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT US 290/IH 610 IC
0271-14-217	IH 610/US 290	
13826	W OF 34TH ST ON US 290	
	N OF IH 10 ON IH 610	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$7,018,531	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$7,161,766	2-METRO-TMA	\$33,600,000	\$8,400,000	\$0	\$42,000,000
Construction Engineering:	\$8,594,119	LOCAL CONT	\$0	\$0	\$101,235,320	\$101,235,320
Construction Cost:	\$143,235,320					
Contingencies:	\$10,026,472					
Indirect Costs:	\$4,941,619					
Total Project Cost	\$180,977,827	YOE Cost:	\$33,600,000	\$8,400,000	\$101,235,320	\$143,235,320

FORT BEND	TXDOT HOUSTON DISTRICT	SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-03-001	SH 99	
266	FM 762	
	BRAZORIA C/L	
C	3/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$8,469,160	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$43,210,000	2-METRO-TMA	\$11,720,000	\$29,300,000	\$0	\$14,650,000
Construction Engineering:	\$10,370,400	LOCAL CONT	\$0	\$0	\$158,190,000	\$158,190,000
Construction Cost:	\$172,840,000					
Contingencies:	\$12,098,800					
Indirect Costs:	\$5,962,980					
Total Project Cost	\$252,951,340	YOE Cost:	\$11,720,000	\$29,300,000	\$158,190,000	\$172,840,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-03-002	SH 99	
10128	FM 762	
	US 59 S	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$8,017,787					
ROW Purchase:	\$40,907,075	2-METRO-TMA	\$19,000,000	\$4,750,000	\$0	\$23,750,000
Construction Engineering:	\$9,817,698	LOCAL CONT	\$0	\$0	\$139,878,300	\$139,878,300
Construction Cost:	\$163,628,300					
Contingencies:	\$11,453,981					
Indirect Costs:	\$5,645,176					
Total Project Cost	\$239,470,017	YOE Cost:	\$19,000,000	\$4,750,000	\$139,878,300	\$163,628,300

MONTGOMERY	TXDOT HOUSTON DISTRICT	SEG G-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-07-001	SH 99	
218	HARRIS C/L AT W END SPRING CREEK BR	
	US 59	
C	11/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$11,100,744					
ROW Purchase:	\$56,636,447	2-METRO-TMA	\$14,900,000	\$3,725,000	\$0	\$18,625,000
Construction Engineering:	\$13,592,747	LOCAL CONT	\$0	\$0	\$207,920,786	\$207,920,786
Construction Cost:	\$226,545,786					
Contingencies:	\$15,858,205					
Indirect Costs:	\$7,815,830					
Total Project Cost	\$331,549,758	YOE Cost:	\$14,900,000	\$3,725,000	\$207,920,786	\$226,545,786

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-06-001	SH 99	
314	IH 45 N	
	MONTGOMERY C/L @ W END SPRING CRK BRDG	
C	11/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$1,719,692					
ROW Purchase:	\$8,773,939	2-METRO-TMA	\$4,400,000	\$1,100,000	\$0	\$5,500,000
Construction Engineering:	\$2,105,745	LOCAL CONT	\$0	\$0	\$29,595,756	\$29,595,756
Construction Cost:	\$35,095,756					
Contingencies:	\$2,456,703					
Indirect Costs:	\$1,210,804					
Total Project Cost	\$51,362,639	YOE Cost:	\$4,400,000	\$1,100,000	\$29,595,756	\$35,095,756

GALVESTON	TXDOT HOUSTON DISTRICT	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE RDS AND INTERCHANGES
3510-01-001	SH 99	
283	IH 45 S	
	BRAZORIA C/L	
C	3/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$8,085,000					
ROW Purchase:	\$41,250,000	2-METRO-TMA	\$8,704,000	\$2,176,000	\$0	\$10,880,000
Construction Engineering:	\$9,900,000	10-MISC	\$4,485,000	\$0	\$0	\$4,485,000
Construction Cost:	\$165,000,000	LOCAL CONT	\$0	\$0	\$149,635,000	\$149,635,000
Contingencies:	\$11,550,000					
Indirect Costs:	\$5,692,500					
Total Project Cost	\$241,477,500	YOE Cost:	\$13,189,000	\$2,176,000	\$149,635,000	\$165,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NON-CONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES
3510-06-003	SH 99	
217	SH 249	
	IH 45 N	
C	7/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$9,329,600					
ROW Purchase:	\$47,600,000	2-METRO-TMA	\$19,800,000	\$49,500,000	\$0	\$24,750,000
Construction Engineering:	\$11,424,000	LOCAL CONT	\$0	\$0	\$165,650,000	\$165,650,000
Construction Cost:	\$190,400,000					
Contingencies:	\$13,328,000					
Indirect Costs:	\$6,568,800					
Total Project Cost	\$278,650,400	YOE Cost:	\$19,800,000	\$49,500,000	\$165,650,000	\$190,400,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEG C-3: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-02-002	SH 99	
258	SH 288	
	FORT BEND C/L	
C	3/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$6,119,007					
ROW Purchase:	\$31,219,425	2-METRO-TMA	\$12,600,000	\$315,000	\$0	\$15,750,000
Construction Engineering:	\$7,492,662	LOCAL CONT	\$0	\$0	\$109,127,700	\$109,127,700
Construction Cost:	\$124,877,700					
Contingencies:	\$8,741,439					
Indirect Costs:	\$4,308,281					
Total Project Cost	\$182,758,514	YOE Cost:	\$12,600,000	\$315,000	\$109,127,700	\$124,877,700

BRAZORIA	TXDOT HOUSTON DISTRICT	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-02-001	SH 99	
257	SH 288	
	GALVESTON C/L	
C	3/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$15,684,900					
ROW Purchase:	\$80,025,000	2-METRO-TMA	\$26,896,000	\$6,724,000	\$0	\$33,620,000
Construction Engineering:	\$19,206,000	10-MISC	\$5,412,000	\$1,403,000	\$0	\$6,815,000
Construction Cost:	\$320,100,000	LOCAL CONT	\$0	\$0	\$279,665,000	\$279,665,000
Contingencies:	\$22,407,000					
Indirect Costs:	\$11,043,450					
Total Project Cost	\$468,466,350	YOE Cost:	\$32,308,000	\$8,127,000	\$279,665,000	\$320,100,000

HARRIS	TXDOT HOUSTON DISTRICT	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-06-002	SH 99	
316	US 290	
	SH 249	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$10,547,250					
ROW Purchase:	\$53,812,500	2-METRO-TMA	\$18,520,000	\$4,630,000	\$0	\$23,150,000
Construction Engineering:	\$12,915,000	LOCAL CONT	\$0	\$0	\$192,100,000	\$192,100,000
Construction Cost:	\$215,250,000					
Contingencies:	\$15,067,500					
Indirect Costs:	\$7,426,125					
Total Project Cost	\$315,018,375	YOE Cost:	\$18,520,000	\$4,630,000	\$192,100,000	\$215,250,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION
0188-02-029	SH 36	
262	0.43 MI N OF FM 2218	
	0.284 MI S OF NEEDVILLE-FAIRCHILDS	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$2,832,197	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$14,449,985	4-ST-WIDE	\$29,600,000	\$7,400,000	\$0	\$37,000,000
Construction Engineering:	\$3,467,996	LOCAL CONT	\$0	\$0	\$20,799,940	\$20,799,940
Construction Cost:	\$57,799,940					
Contingencies:	\$4,045,996					
Indirect Costs:	\$1,994,098					
Total Project Cost	\$84,590,212	YOE Cost:	\$29,600,000	\$7,400,000	\$20,799,940	\$57,799,940

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION
0188-03-019	SH 36	
253	FORT BEND C/L	
	SH 35	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$2,152,080	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$10,980,000	4-ST-WIDE	\$28,800,000	\$7,200,000	\$0	\$36,000,000
Construction Engineering:	\$2,635,200	LOCAL CONT	\$0	\$0	\$7,820,000	\$7,820,000
Construction Cost:	\$43,920,000					
Contingencies:	\$3,074,400					
Indirect Costs:	\$1,515,240					
Total Project Cost	\$64,276,920	YOE Cost:	\$28,800,000	\$7,200,000	\$7,820,000	\$43,820,000

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
0188-02-036	SH 36	
11562	S OF NEEDVILLE	
	BRAZORIA C/L	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,985,114	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$10,128,135	4-ST-WIDE	\$17,600,000	\$4,400,000	\$0	\$22,000,000
Construction Engineering:	\$2,430,752	LOCAL CONT	\$0	\$0	\$18,512,540	\$18,512,540
Construction Cost:	\$40,512,540					
Contingencies:	\$2,835,878					
Indirect Costs:	\$1,397,683					
Total Project Cost	\$59,290,102	YOE Cost:	\$17,600,000	\$4,400,000	\$18,512,540	\$40,512,540

HARRIS	TXDOT HOUSTON DISTRICT	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3187-01-005	SH 99	
10441	BS 146-E	
	CHAMBERS C/L	
C	7/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$812,812	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,147,000	4-ST-WIDE	\$10,400,000	\$2,600,000	\$0	\$13,000,000
Construction Engineering:	\$995,280	LOCAL CONT	\$0	\$0	\$3,588,000	\$3,588,000
Construction Cost:	\$16,588,000					
Contingencies:	\$1,161,160					
Indirect Costs:	\$572,286					
Total Project Cost	\$24,276,538	YOE Cost:	\$10,400,000	\$2,600,000	\$3,588,000	\$16,588,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS TXDOT HOUSTON DISTRICT RECONSTRUCT US 290/IH 610 INTERCHANGE
 0271-14-213 IH 610/US 290
 11572 W 34TH ST ON US 290
 N AND S OF US 290 ON IH 610
 C 9/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$14,443,147					
ROW Purchase:	\$14,737,905	2-METRO-TMA	\$58,400,000	\$14,600,000	\$0	\$73,000,000
Construction Engineering:	\$17,685,486	5-CMAQ	\$24,310,125	\$6,077,531	\$0	\$30,387,656
Construction Cost:	\$294,758,100	7-STP-MM	\$30,387,656	\$7,596,914	\$0	\$37,984,570
Contingencies:	\$20,633,067	LOCAL CONT	\$0	\$0	\$153,385,874	\$153,385,874
Indirect Costs:	\$10,169,154					
Total Project Cost	\$372,426,859	YOE Cost:	\$113,097,781	\$28,274,445	\$153,385,874	\$294,758,100

FORT BEND CITY OF MISSOURI CITY COMPLETE A BIKING AND WALKING PATH ALONG
 0912-34-145 OYSTER CREEK TRAIL PHASE II OYSTER CREEK FROM THE EXISTING TRAIL AT
 13570 DULLES AVE CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT
 CARTWRIGHT RD DULLES AVE INCLUDING LIGHTING AND BRIDGES
 C 8/31/2011

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$112,802					
ROW Purchase:	\$115,104	5-CMAQ	\$1,841,660	\$0	\$460,414	\$2,302,074
Construction Engineering:	\$138,124					
Construction Cost:	\$2,302,074					
Contingencies:	\$161,145					
Indirect Costs:	\$79,422					
Total Project Cost	\$2,908,670	YOE Cost:	\$1,841,660	\$0	\$460,414	\$2,302,074

HARRIS PORT OF HOUSTON AUTHORITY CONSTRUCT OVERPASS AT SH 146
 0389-05-107 SH 146
 7516 AT CHOATE RD
 3.7
 C 8/1/2011

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$438,305					
ROW Purchase:	\$447,250	5-CMAQ	\$874,753	\$218,688	\$0	\$1,093,441
Construction Engineering:	\$536,700	10-MISC	\$6,281,251	\$1,570,313	\$0	\$7,851,564
Construction Cost:	\$8,945,005					
Contingencies:	\$626,150					
Indirect Costs:	\$308,603					
Total Project Cost	\$11,302,014	YOE Cost:	\$7,156,004	\$1,789,001	\$0	\$8,945,005

BRAZORIA CITY OF ALVIN CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL
 0912-31-230 TOM BLAKELY JR HIKE & BIKE TRAIL EXT EXTENSION
 13854 NATIONAL OAK PARK
 TRAIN DEPOT & DOWNTOWN DISTRICT
 C 4/6/2011

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering:	\$10,992					
ROW Purchase:	\$11,217	5-CMAQ	\$179,468	\$0	\$44,867	\$224,335
Construction Engineering:	\$13,460					
Construction Cost:	\$224,335					
Contingencies:	\$15,703					
Indirect Costs:	\$7,740					
Total Project Cost	\$283,447	YOE Cost:	\$179,468	\$0	\$44,867	\$224,335

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

MULTIPLE	H-GAC	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)
0912-00-362	VARIOUS	
13704	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$0					
Construction Cost:	\$8,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$8,000,000	YOE Cost:	\$8,000,000	\$0	\$0	\$8,000,000

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ
0912-00-370	VARIOUS	
13701	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$0					
Construction Cost:	\$2,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,000,000	YOE Cost:	\$2,000,000	\$0	\$0	\$2,000,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)
0912-00-366	VARIOUS	
13695	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$945,000	\$0	\$0	\$945,000
Construction Engineering:	\$0					
Construction Cost:	\$945,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$945,000	YOE Cost:	\$945,000	\$0	\$0	\$945,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS PROGRAM (FY 2011)
0912-00-368	VARIOUS	
13692	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$2,000,000	\$0	\$500,000	\$2,500,000
Construction Engineering:	\$0					
Construction Cost:	\$2,500,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,500,000	YOE Cost:	\$2,000,000	\$0	\$500,000	\$2,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

MULTIPLE	H-GAC	CLEAN AIR ACTION PROGRAM (FY 2011)
0912-00-377	VARIOUS	
11988	VA	
	VA	
C	10/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5-CMAQ	\$850,000	\$0	\$212,500	\$1,062,500
Construction Engineering:	\$0					
Construction Cost:	\$1,062,500					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,062,500	YOE Cost:	\$850,000	\$0	\$212,500	\$1,062,500

HARRIS	HARRIS COUNTY	ARTERIAL TRAFFIC MANAGEMENT SYSTEM
0912-72-198	Various locations in Harris County Precinct 4	BUILDOUT (FIBER CONNECTIVITY AND
13677	VA	COMMUNICATIONS)
	VA	
C	1/3/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,384,691	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,412,950	5-CMAQ	\$370,124	\$0	\$158,621	\$528,745
Construction Engineering:	\$1,695,540	LOCAL CONT	\$0	\$0	\$27,730,255	\$27,730,255
Construction Cost:	\$28,259,000					
Contingencies:	\$1,978,130					
Indirect Costs:	\$974,936					
Total Project Cost	\$35,705,247	YOE Cost:	\$370,124	\$0	\$27,888,876	\$28,259,000

GALVESTON	TXDOT HOUSTON DISTRICT	CONSTRUCT RR OVERPASS
0389-07-025	SH 146	
467	FM 519	
	LP 197	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$635,981	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,244,800	6-BRIDGE	\$3,720,704	\$930,176	\$0	\$4,650,880
Construction Engineering:	\$778,752	11-DIST DISC	\$6,662,656	\$1,665,664	\$0	\$8,328,230
Construction Cost:	\$12,979,200					
Contingencies:	\$908,544					
Indirect Costs:	\$447,782					
Total Project Cost	\$18,995,059	YOE Cost:	\$10,383,360	\$2,595,840	\$0	\$12,979,110

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN AND IMPLEMENT ACCESS MANAGEMENT
1685-07-005	BF 1960A	TREATMENTS
53	FM 1960 W OF LEE RD	
	FM 1960 E OF HUMBLE	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$710,179	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,623,360	7-STP-MM	\$5,063,990	\$1,265,998	\$0	\$6,329,988
Construction Engineering:	\$869,606					
Construction Cost:	\$6,329,988					
Contingencies:	\$1,014,541					
Indirect Costs:	\$500,024					
Total Project Cost	\$21,211,149	YOE Cost:	\$5,063,990	\$1,265,998	\$0	\$6,329,988

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	BRAZORIA COUNTY	WIDEN TO 4-LANES DIVIDED
0912-31-224	CR 48	
13576	CR 894	
	SH 6	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$759,209	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,873,515	7-STP-MM	\$12,395,247	\$0	\$3,098,812	\$15,494,058
Construction Engineering:	\$929,643					
Construction Cost:	\$15,494,058					
Contingencies:	\$1,084,584					
Indirect Costs:	\$534,545					
Total Project Cost	\$22,675,554	YOE Cost:	\$12,395,247	\$0	\$3,098,812	\$15,494,058

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANE TO 4 LANES RURAL
0543-02-047	FM 359	
494	FARMER RD	
	US 90A	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$745,200	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,802,040	7-STP-MM	\$3,646,519	\$911,630	\$0	\$4,558,148
Construction Engineering:	\$912,490	11-DIST DISC	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Cost:	\$15,208,161	LOCAL CONT	\$0	\$0	\$7,650,013	\$7,650,013
Contingencies:	\$1,064,571					
Indirect Costs:	\$524,682					
Total Project Cost	\$22,257,144	YOE Cost:	\$6,046,519	\$1,511,630	\$7,650,013	\$15,208,161

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANES
0912-72-183	HOLMES RD	
5008	MAIN ST	
N-0590	KIRBY DR	
C	8/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$487,318	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,486,318	7-STP-MM	\$6,928,386	\$0	\$1,732,097	\$8,660,483
Construction Engineering:	\$596,716	LOCAL CONT	\$0	\$0	\$4,619,518	\$4,619,518
Construction Cost:	\$13,280,001					
Contingencies:	\$696,169					
Indirect Costs:	\$343,112					
Total Project Cost	\$14,554,906	YOE Cost:	\$6,928,386	\$0	\$6,351,615	\$13,280,001

HARRIS	METRO	CONSTRUCT INTERMODAL TRANSIT TERMINAL
0912-71-922	INTERMODAL TERMINAL	
13517	AT N. MAIN ST AND BURNETT ST IN HOUSTON	
5.1.4		
C, T	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$12,155,063	\$0	\$3,038,766	\$15,193,828
Construction Engineering:	\$911,630					
Construction Cost:	\$15,193,828					
Contingencies:	\$1,063,568					
Indirect Costs:	\$0					
Total Project Cost	\$17,169,026	YOE Cost:	\$12,155,063	\$0	\$3,038,766	\$15,193,828

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	GRADE SEPARATION
0389-05-109	SH 146	
13840	AT WHARTON WEEMS BLVD	

C 4/1/2011

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$735,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$750,000	8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
Construction Engineering:	\$900,000	LOCAL CONT	\$0	\$0	\$8,564,000	\$8,564,000
Construction Cost:	\$15,000,000					
Contingencies:	\$1,050,000					
Indirect Costs:	\$517,500					
Total Project Cost	\$18,952,500	YOE Cost:	\$5,792,400	\$643,600	\$8,564,000	\$15,000,000

HARRIS	TXDOT HOUSTON DISTRICT	CONGESTION PRICING FEASIBILITY STUDY
0271-07-228	IH 10 W	
10859	IH 610 (W)	
	1.0 MI W OF SH 6 (HOV LANE)	

C 9/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10-MISC	\$240,000	\$60,000	\$0	\$300,000
Construction Engineering:	\$0	LOCAL CONT	\$0	\$0	\$100,000	\$100,000
Construction Cost:	\$400,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$400,000	YOE Cost:	\$240,000	\$60,000	\$100,000	\$400,000

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANE DIVIDED
0978-02-053	FM 646	
10144	FM 3436	
	SH 146	

C 11/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$206,650	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,054,335	11-DIST DISC	\$2,884,000	\$721,000	\$0	\$3,605,000
Construction Engineering:	\$253,040	LOCAL CONT	\$0	\$0	\$612,340	\$612,340
Construction Cost:	\$4,217,340					
Contingencies:	\$295,214					
Indirect Costs:	\$145,498					
Total Project Cost	\$6,172,077	YOE Cost:	\$2,884,000	\$721,000	\$612,340	\$4,217,340

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN AND RESTRIPE ROADWAY TO 4-LANES THROUGH CITY OF BRAZORIA
0188-04-044	SH 36	
14257	2.4 MI N OF SH 332	
	S OF FM 521	

C 9/1/2010

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$160,505	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$818,901	11-DIST DISC	\$2,240,000	\$560,000	\$0	\$2,800,000
Construction Engineering:	\$196,536	LOCAL CONT	\$0	\$0	\$475,603	\$475,603
Construction Cost:	\$3,275,603					
Contingencies:	\$229,292					
Indirect Costs:	\$113,008					
Total Project Cost	\$4,793,845	YOE Cost:	\$2,240,000	\$560,000	\$475,603	\$3,275,603

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR		PROJECT DESCRIPTION
CSJ NUMBER	STREET		
MPO ID	FROM LIMIT		
SPONSOR ID	TO LIMIT		
PHASE	LET DATE		

LIBERTY	TXDOT BEAUMONT DISTRICT	CONSTRUCT 2-LANES OF A NEW RELIEF ROUTE
0338-12-002	SH 105	
14517	SH 105 W OF CLEVELAND, EAST	
	W OF FM 1010	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$1,695,138	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$8,648,661	4-ST-WIDE	\$18,365,599	\$4,591,400	\$0	\$22,956,999
Construction Engineering:	\$2,075,679	10-MISC	\$9,310,116	\$2,327,529	\$0	\$11,637,645
Construction Cost:	\$34,594,644					
Contingencies:	\$2,421,625					
Indirect Costs:	\$1,193,515					
Total Project Cost	\$50,629,261	YOE Cost:	\$27,675,715	\$6,918,929	\$0	\$34,594,644

LIBERTY	TXDOT BEAUMONT DISTRICT	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY
0028-05-042	US 90	
173	4.0 MI W OF JEFFERSON C/L	
	SH 61 IN DEVERS	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$594,110	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,031,175	7-STP-MM	\$4,630,500	\$1,157,625	\$0	\$5,788,125
Construction Engineering:	\$727,482	LOCAL CONT	\$0	\$0	\$6,336,576	\$6,336,576
Construction Cost:	\$12,124,701					
Contingencies:	\$848,729					
Indirect Costs:	\$418,302					
Total Project Cost	\$17,744,500	YOE Cost:	\$4,630,500	\$1,157,625	\$6,336,576	\$12,124,701

CHAMBERS	TXDOT BEAUMONT DISTRICT	CONSTRUCT NEW SAFETY REST AREA
0508-03-075	IH 10 E	
7182	2 MI W OF FM 1724	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$123,221	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$125,736	9-STP-ENH	\$1,860,000	\$0	\$465,000	\$2,325,000
Construction Engineering:	\$150,883	LOCAL CONT	\$0	\$0	\$189,720	\$189,720
Construction Cost:	\$2,514,720					
Contingencies:	\$176,030					
Indirect Costs:	\$86,758					
Total Project Cost	\$3,177,349	YOE Cost:	\$1,860,000	\$0	\$654,720	\$2,514,720

LIBERTY	TXDOT BEAUMONT DISTRICT	WIDEN ROADWAY FROM 2-LANES TO 4-LANES
0389-01-036	SH 146	
12174	US 90 IN DAYTON	
	0.2 MI S OF FM 1413	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering:	\$662,652	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,380,880	11-DIST DISC	\$10,818,814	\$2,704,704	\$0	\$13,523,518
Construction Engineering:	\$811,411					
Construction Cost:	\$13,523,518					
Contingencies:	\$946,646					
Indirect Costs:	\$466,561					
Total Project Cost	\$19,791,669	YOE Cost:	\$10,818,814	\$2,704,704	\$0	\$13,523,518

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	PROJECT DESCRIPTION

LIBERTY	TXDOT BEAUMONT DISTRICT	WIDEN ROADWAY FROM 2-LANES TO 4-LANES
0389-01-041	SH 146	
14523	0.2 MI S OF FM 1413	
	CHAMBERS C/L	
C	3/1/2010	

Total Project Cost Information:

Preliminary Engineering:	\$608,097
ROW Purchase:	\$3,102,535
Construction Engineering:	\$744,608
Construction Cost:	\$12,410,141
Contingencies:	\$868,710
Indirect Costs:	\$428,150
Total Project Cost	\$18,162,241

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11-DIST DISC	\$9,928,113	\$2,482,028	\$0	\$12,410,141
YOE Cost:	\$9,928,113	\$2,482,028	\$0	\$12,410,141

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District and Fiscal Year. Sorted by Funding Category then Street and Limits.

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3187-02-006	SH 99	
4	HARRIS C/L	
	SH 99 @ FM 1405	
C	7/1/2011	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$1,392,580	Fund Cat Federal State Local Total
ROW Purchase: \$7,105,000	11-DIST DISC \$11,649,600 \$2,912,400 \$0 \$14,562,000
Construction Engineering: \$1,705,200	LOCAL CONT \$0 \$0 \$13,858,000 \$13,858,000
Construction Cost: \$28,420,000	
Contingencies: \$1,989,400	
Indirect Costs: \$980,490	
Total Project Cost \$41,592,670	YOE Cost: \$11,649,600 \$2,912,400 \$13,858,000 \$28,420,000

LIBERTY	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE
0028-05-045	US 90	
7189	SH 61 IN DEVERS	
	1.5 MI E OF SH 61	
C	1/1/2011	

Total Project Cost Information:	Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering: \$355,071	Fund Cat Federal State Local Total
ROW Purchase: \$1,811,586	11-DIST DISC \$2,600,000 \$650,000 \$0 \$3,250,000
Construction Engineering: \$434,781	LOCAL CONT \$0 \$0 \$3,996,342 \$3,996,342
Construction Cost: \$7,246,342	
Contingencies: \$507,244	
Indirect Costs: \$249,999	
Total Project Cost \$10,605,022	YOE Cost: \$2,600,000 \$650,000 \$3,996,342 \$7,246,342