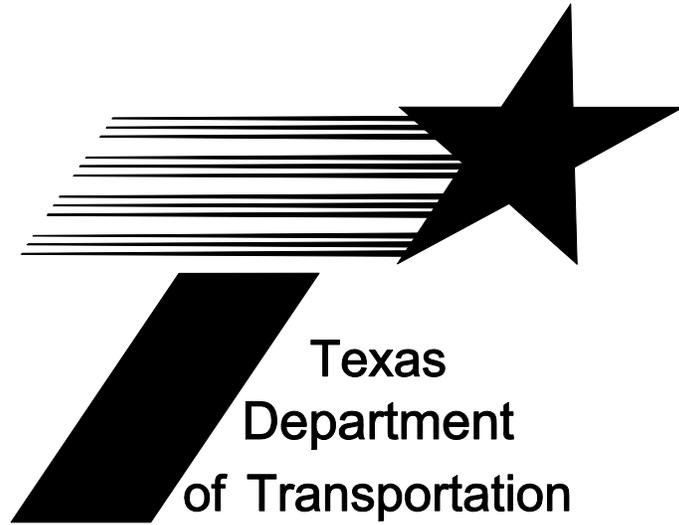


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**SAN ANTONIO DISTRICT  
FEBRUARY  
2009 Quarterly Revisions**



January 27, 2009

Mr. Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Interim District Transportation Planning Engineer

Reference: Roadway Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Transportation Improvement Program.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 26, 2009.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
SECOND QUARTER 2009 AMENDMENTS  
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Comal	3107 - 1 - 29	FM 3009	04/2009	C	TxDOT	3677.0	\$6,500,000
Limits From: Comal/Guadalupe County Line							Limits To: 0.2 Mi North of FM 2252	
Description: Expand from 2 lanes to 4 lane divided with raised median							<u>Category sorted by:</u> <u>2 - Metro Corridor</u>	
<b>Amendment 2nd Qtr 09 - increase cost &amp; revise funding categories</b>							2 - Metro Corridor (Prop) \$6,500,000	
							Other \$0	
							Other \$0	
							Other \$0	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$318,500	Type of Work	Added Capacity: Non - Toll		Additional Explanatory Notes:		Prop 14	
ROW Purchase:	\$4,560,000	YOE Cost Breakdown:		Project History:		1/09 - incr cost and revise funding categories; 10/07 - revise limits; 10/06 - project added to MTP		
Construction Engineering:	\$318,500	Federal Amount:	\$0					
Construction Cost:	\$6,500,000	State Amount	\$6,500,000					
Contingencies:	\$390,000	Local Match:	\$0					
Indirect Costs:	\$280,150	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$6,500,000					
Other Field:	\$0							
Total Project Cost:	\$12,308,650							
San Antonio	Guadalupe	3107 - 2 - 23	FM 3009	04/2009	C	TxDOT	3678.0	\$3,500,000
Limits From: IH 35							Limits To: Comal/Guadalupe County Line	
Description: Expand from 2 lanes to 4 lane divided with raised median							<u>Category sorted by:</u> <u>2 - Metro Corridor</u>	
<b>Amendment 2nd Qtr 09 - increase cost &amp; revise funding categories</b>							2 - Metro Corridor (Prop) \$3,500,000	
							Other \$0	
							Other \$0	
							Other \$0	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$171,500	Type of Work	Added Capacity: Non - Toll		Additional Explanatory Notes:		Prop 14	
ROW Purchase:	\$150,000	YOE Cost Breakdown:		Project History:		1/09 - incr cost and revise funding categories; 10/06 - project added to MTP		
Construction Engineering:	\$140,000	Federal Amount:	\$0					
Construction Cost:	\$3,500,000	State Amount	\$3,500,000					
Contingencies:	\$210,000	Local Match:	\$0					
Indirect Costs:	\$150,850	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$3,500,000					
Other Field:	\$0							
Total Project Cost:	\$4,322,350							
San Antonio	Bexar	253 - 4 - 138	US 281	03/2009	C	TxDOT	3781.0	\$475,775,424
Limits From: 0.2 Mi No of Loop 1604							Limits To: Bexar/Comal County Line	
Description: Expand to 6 lane expy (toll 4 new MLs) and non-toll outer lanes							<u>Category sorted by:</u> <u>2 - Metro Corridor</u>	
<b>Amendment 2nd Qtr 09 - move from FY 2008 to FY 2009</b>							2 - Metro Corridor (TMF) \$112,220,000	
							Bonds \$218,410,672	
							TIFIA \$121,185,000	
							Other \$23,959,752	
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$16,215,348	Type of Work	Added Capacity: Toll		Additional Explanatory Notes:		2nd Qtr 08 - project was reconfigured from 0253-04-137, 0253-04-112 and 0253-04-093; Alamo RMA	
ROW Purchase:	\$83,000,000	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2008 to FY 2009		
Construction Engineering:	\$13,237,018	Federal Amount:	\$0					
Construction Cost:	\$330,925,456	State Amount	\$112,220,000					
Contingencies:	\$19,855,527	Local Match:	\$363,555,424					
Indirect Costs:	\$12,542,075	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$475,775,424					
Other Field:	\$0							
Total Project Cost:	\$475,775,424							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECOND QUARTER 2009 AMENDMENTS  
 2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	5000 - 0 - 32	Other	09/2008	P	ASAICRD	3406.1	\$7,646,184	
Limits From:		Austin-San Antonio Corridor Projects -				Limits To: Proposed Engineering & Analytical Studies			
Description:		Proposed Engineering & Analytical Studies							
								<u>Category sorted by:</u> <u>10 - Misc</u>	
<b>Amendment 2nd Qtr 09 - move from FY 2008 to FY 2009</b>								10 - Misc \$7,646,184	
								Other \$0	
								Other \$0	
								Other \$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering		\$0	Type of Work	Planning	Additional Explanatory Notes:				
ROW Purchase:		\$0	YOE Cost Breakdown:		Project History: 4/03 - project added				
Construction Engineering:		\$0	Federal Amount:	\$7,646,184					
Construction Cost:		\$0	State Amount	\$0					
Contingencies:		\$0	Local Match:	\$0					
Indirect Costs:		\$0	Non Program Costs:	\$0					
Bond Financing:		\$0	YOE Cost:	\$7,646,184					
Other Field:		\$7,646,184							
Total Project Cost:		\$7,646,184							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECOND QUARTER 2009 AMENDMENTS  
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2104 - 2 - 27	FM 1957	01/2010		TxDOT	3563.0	\$37,782,065
Limits From:		Medina CL				Limits To: Loop 1604		
Description:		Expand from 2 lanes to 4 & 6 lane divided						
<b>Amendment 2nd Qtr 09 - move from FY 2020 to FY 2010; revise limits &amp; funding categories</b>							<u>Category sorted by:</u>	<u>Pass Through</u>
							Local (pass through)	\$37,782,065
							Other	\$0
							Other	\$0
							Other	\$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$1,851,321	Type of Work	Added Capacity: Non - Toll				Additional Explanatory Notes:	Project added to Appendix D on 4/23/07
ROW Purchase:	\$0	YOE Cost Breakdown:						
Construction Engineering:	\$1,511,283	Federal Amount:	\$0		Project History:		1/09 - Move from FY 2020 to FY 2010; 10/07 - revise limits and scope	
Construction Cost:	\$37,782,065	State Amount	\$37,782,065					
Contingencies:	\$2,266,924	Local Match:	\$0					
Indirect Costs:	\$1,628,407	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$37,782,065					
Other Field:	\$0							
Total Project Cost:	\$45,040,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
SECOND QUARTER 2009 AMENDMENTS  
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Medina	3544 - 3 - 2	SH 211	01/2011	C	TxDOT	H1NW 3152.0 13A04	\$7,079,806	
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N			Limits To:		FM 471 (Culebra Rd)		
Description:		Construct two lane rural highway on new location (Phase I)							
<b>Amendment</b>		<b>2nd Qtr 09 - move from FY 2020 to FY 2011, revise funding categories</b>							
							<u>Category sorted by:</u>	<u>Pass Through</u>	
							Local (pass through)	\$7,079,806	
							Other	\$0	
							Other	\$0	
							Other	\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$346,911	Type of Work	Added Capacity: Non - Toll		Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$1,100,000	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2020 to FY 2011			
Construction Engineering:	\$283,192	Federal Amount:	\$0						
Construction Cost:	\$7,079,806	State Amount	\$7,079,806						
Contingencies:	\$424,788	Local Match:	\$0						
Indirect Costs:	\$305,140	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$7,079,806						
Other Field:	\$0								
Total Project Cost:	\$9,539,837								
San Antonio	Bexar	3544 - 4 - 2	SH 211	01/2011	C	TxDOT	H1NW 3153.0 13A04	\$11,195,942	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI			Limits To:		Medina County Line		
Description:		Construct two lane rural highway on new location (Phase I)							
<b>Amendment</b>		<b>2nd Qtr 09 - move from FY 2013 to FY 2011, revise funding categories</b>							
							<u>Category sorted by:</u>	<u>Pass Through</u>	
							Local (pass through)	\$11,195,942	
							Other	\$0	
							Other	\$0	
							Other	\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$548,601	Type of Work	Added Capacity: Non - Toll		Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$1,780,000	YOE Cost Breakdown:		Project History:		1/09 - move from FY 2013 to FY 2011			
Construction Engineering:	\$447,838	Federal Amount:	\$0						
Construction Cost:	\$11,195,942	State Amount	\$11,195,942						
Contingencies:	\$671,757	Local Match:	\$0						
Indirect Costs:	\$482,545	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$11,195,942						
Other Field:	\$0								
Total Project Cost:	\$15,126,683								
San Antonio	Bexar	3544 - 4 - 6	SH 211	01/2011			3797.0	\$5,562,878	
Limits From:		at FM 1957 (Potranco Road)			Limits To:		-		
Description:		Reconfigure intersections and approaches							
<b>Amendment</b>		<b>2nd Qtr 09 - add project</b>							
							<u>Category sorted by:</u>	<u>Pass Through</u>	
							Local (pass through)	\$5,562,878	
							Other	\$0	
							Other	\$0	
							Other	\$0	
Total Project Cost Information (uses TxDOT %s):									
Preliminary Engineering	\$272,581	Type of Work			Additional Explanatory Notes:		pass through project		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		1/09 - add project			
Construction Engineering:	\$278,144	Federal Amount:	\$0						
Construction Cost:	\$5,562,878	State Amount	\$5,562,878						
Contingencies:	\$389,401	Local Match:	\$0						
Indirect Costs:	\$239,760	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$5,562,878						
Other Field:	\$0								
Total Project Cost:	\$6,742,764								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
SECOND QUARTER 2009 AMENDMENTS**

**2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	3544 - 5 - 1	SH 211	01/2011	C	TxDOT	H1NW 3154.0 13A04	\$4,300,530	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N				Limits To: Medina Co. Line, 2.0 Mi S of FM 471			
Description:		Construct two lane rural highway on new location (Phase I)						<u>Category sorted by:</u>	<u>Pass Through</u>
<b>Amendment</b>		<b>2nd Qtr 09 - move from FY 2020 to FY 2011, revise funding categories</b>						Local (pass through)	\$4,300,530
Total Project Cost Information (uses TxDOT %s):								Other	\$0
Preliminary Engineering	\$210,726	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:		Other	\$0
ROW Purchase:	\$700,000					pass through project		Other	\$0
Construction Engineering:	\$172,021					Project History:		Other	\$0
Construction Cost:	\$4,300,530	YOE Cost Breakdown:				1/09 - move from FY 2020 to FY 2011		Other	\$0
Contingencies:	\$258,032	Federal Amount:		\$0					
Indirect Costs:	\$185,353	State Amount		\$4,300,530					
Bond Financing:	\$0	Local Match:		\$0					
Other Field:	\$0	Non Program Costs:		\$0					
Total Project Cost:	\$5,826,662	YOE Cost:		\$4,300,530					
San Antonio	Medina	3544 - 6 - 1	SH 211	01/2011	C	TxDOT	H1NW 3155.0 13A04	\$6,294,820	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N				Limits To: Bexar C/L, 4.5 MI N of FM 1957			
Description:		Construct two lane rural highway on new location (Phase I)						<u>Category sorted by:</u>	<u>Pass Through</u>
<b>Amendment</b>		<b>2nd Qtr 09 - move from FY 2020 to FY 2011, revise funding categories</b>						Local (pass through)	\$6,294,820
Total Project Cost Information (uses TxDOT %s):								Other	\$0
Preliminary Engineering	\$308,446	Type of Work		Added Capacity: Non - Toll		Additional Explanatory Notes:		Other	\$0
ROW Purchase:	\$1,000,000					pass through project		Other	\$0
Construction Engineering:	\$251,793	YOE Cost Breakdown:				Project History:		Other	\$0
Construction Cost:	\$6,294,820	Federal Amount:		\$0		1/09 - move from FY 2020 to FY 2011		Other	\$0
Contingencies:	\$377,689	State Amount		\$6,294,820					
Indirect Costs:	\$271,307	Local Match:		\$0					
Bond Financing:	\$0	Non Program Costs:		\$0					
Other Field:	\$0	YOE Cost:		\$6,294,820					
Total Project Cost:	\$8,504,055								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
SECOND QUARTER 2009 AMENDMENTS  
2011 Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Let Date</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure Cost</b>
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Tuesday, January 27, 2009 02:38 PM

Report: TIP 08-11 Roadway Qtr 2 2009

**San Antonio-Bexar County Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**February 2009 Revisions**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$187,726,544	\$187,726,544	\$82,580,000	\$82,580,000	\$67,000,000	\$67,000,000	\$347,306,544	\$347,306,544
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$32,363,587	\$37,100,000	\$21,177,537	\$27,280,000	\$23,307,000	\$24,000,000	\$117,007,103	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$7,879,146	\$7,879,146	\$0	\$0	\$0	\$0	\$9,303,577	\$9,303,577
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$7,190,800	\$7,190,800	\$4,229,276	\$4,229,276	\$5,488,900	\$5,488,900	\$30,319,360	\$30,319,360
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$64,527,600	\$64,527,600
LC	Local Contributions	\$32,397,509	\$32,397,509	\$750,658,830	\$750,658,830	\$115,507,181	\$115,507,181	\$237,049,106	\$237,049,106	\$1,135,612,626	\$1,135,612,626
	<b>Total</b>	<b>\$202,551,928</b>	<b>\$202,551,928</b>	<b>\$1,022,354,041</b>	<b>\$1,027,090,454</b>	<b>\$235,213,217</b>	<b>\$241,315,680</b>	<b>\$334,459,186</b>	<b>\$335,152,186</b>	<b>\$1,794,578,372</b>	<b>\$1,806,110,248</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$40,242,733	\$21,177,537	\$23,307,000	\$136,310,680
State	\$118,571,009	\$231,452,478	\$98,528,499	\$74,103,080	\$522,655,066
Local Contributions	\$32,397,509	\$750,658,830	\$115,507,181	\$237,049,106	\$1,135,612,626
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$202,551,928</b>	<b>\$1,022,354,041</b>	<b>\$235,213,217</b>	<b>\$334,459,186</b>	<b>\$1,794,578,372</b>