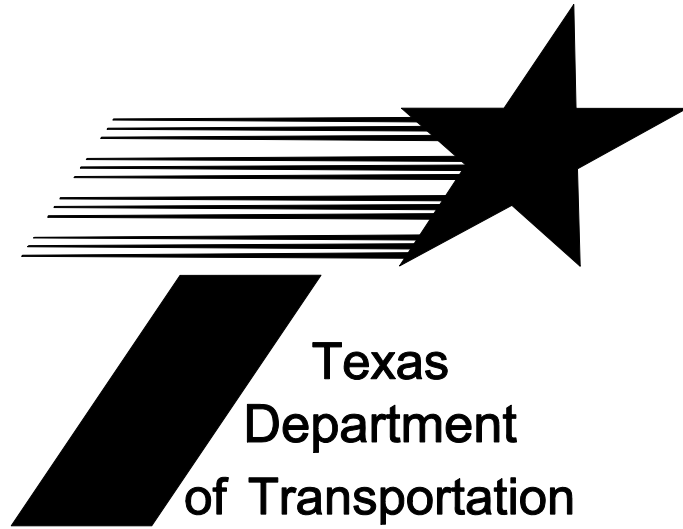


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**STATEWIDE
RURAL APPENDIX D
FEBRUARY
2009 Quarterly Revisions**

2-10-2009

Use of Appendix D Projects Undergoing Environmental Assessment

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

TXDOT ABILENE DISTRICT

FY 2012

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 02/2010
 COUNTY: TAYLOR LIMITS FROM: FM 126 PHASE: C
 HIGHWAY NUM: FM 89 LIMITS TO: US 277 YOE COST: \$ 4,953,329
 CSJ: 2935-01-011 MPO PROJECT NUM:
 REVISION DATE: 022009 PROJECT SPONSOR:

DESCRIPTION: REHABILITATION AND WIDENING
 REMARKS P1: LATEST ESTIMATE PER JERRY CONNER, SEE EMAIL DATED 12/23/08

REMARKS P7: ADD TO ATTACH D FOR ENV PREPARATION

CONTRACT CSJ: 293501011
 ANCESTOR CSJ(S): 293501900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 293501012

PRELIMINARY ENGINEERING: \$ 242,713
 ROW PURCHASE: \$ 105,000
 CONSTRUCTION ENGINEERING: \$ 297,200
 CONSTRUCTION COST: \$ 4,953,329
 CONTINGENCIES: \$ 346,733
 INDIRECT COSTS: \$ 341,780
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 6,286,754

TYPE OF WORK: REHABILITATION AND WIDENING
 FEDERAL AMOUNT: \$ 0
 STATE AMOUNT: \$ 3,347,002
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 1,606,327
 TOTAL: \$ 4,953,329

TOTAL FUNDING
 1-PRVNT MNT/REHAB: \$ 3,347,002
 OTHER: \$ 0
 OTHER(R): \$ 1,606,327
 TOTAL: \$ 4,953,329

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 03/2012
 COUNTY: HOWARD LIMITS FROM: IH 20 PHASE: C
 HIGHWAY NUM: US 87 LIMITS TO: FM 700 YOE COST: \$ 67,157,418
 CSJ: 0068-08-049 MPO PROJECT NUM:
 REVISION DATE: 022009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE
 REMARKS P1: ESTIMATE PER BRUCE NIPP, P.E.,URS WASHINGTON DIV, 3-6-08

REMARKS P7: NEED TO WORK ON ENVIORMENTAL DOCUMENT

CONTRACT CSJ: 006808049
 ANCESTOR CSJ(S): 006808900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 3,290,713
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 2,686,297
 CONSTRUCTION COST: \$ 67,157,418
 CONTINGENCIES: \$ 4,029,445
 INDIRECT COSTS: \$ 4,633,862
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 81,797,735

TYPE OF WORK: CONSTRUCT NEW RELIEF ROUTE
 FEDERAL AMOUNT: \$ 6,119,829
 STATE AMOUNT: \$ 915,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 60,122,589
 TOTAL: \$ 67,157,418

TOTAL FUNDING
 10-MISC: \$ 7,034,829
 OTHER: \$ 0
 OTHER(R): \$ 60,122,589
 TOTAL: \$ 67,157,418

TXDOT ABILENE DISTRICT

FY 2012

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2012
 COUNTY: HOWARD LIMITS FROM: RM 33 PHASE: E
 HIGHWAY NUM: US 87 LIMITS TO: IH 20 YOE COST: \$ 7,295,085
 CSJ: 0069-01-045 MPO PROJECT NUM:
 REVISION DATE: 022009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE

REMARKS P1: ESTIMATE PER BRUCE NIPP, P.E., URS WASHINGTON DIV, 3-6-08

REMARKS P7: NEED TO WORK ON ENVIRONMENTAL DOCUMENT

CONTRACT CSJ: 006901045

ANCESTOR CSJ(S): 006901900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 4,016,395
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 3,278,690
 CONSTRUCTION COST: \$ 81,967,242
 CONTINGENCIES: \$ 4,918,035
 INDIRECT COSTS: \$ 5,655,740
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 99,836,101

TYPE OF WORK: CONSTRUCT NEW RELIEF ROUTE
 FEDERAL AMOUNT: \$ 3,942,126
 STATE AMOUNT: \$ 985,531
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 2,367,428
 TOTAL: \$ 7,295,085

TOTAL FUNDING

10-MISC: \$ 4,927,657
 OTHER: \$ 0
 OTHER(R): \$ 2,367,428
 TOTAL: \$ 7,295,085

TXDOT ABILENE DISTRICT

TXDOT ABILENE DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
1-PRVNT MNT/REHAB	\$ 3,347,002	\$ 0	\$ 0	\$ 0	\$ 3,347,002
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 11,962,486	\$ 0	\$ 0	\$ 0	\$ 11,962,486
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 64,096,343	\$ 0	\$ 0	\$ 0	\$ 64,096,343
TOTAL FUNDING:	\$ 79,405,831	\$ 0	\$ 0	\$ 0	\$ 79,405,831
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 79,405,831	\$ 0	\$ 0	\$ 0	\$ 79,405,831

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
1-PRVNT MNT/REHAB	\$ 3,347,002	\$ 0	\$ 0	\$ 0	\$ 3,347,002
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 11,962,486	\$ 0	\$ 0	\$ 0	\$ 11,962,486
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 64,096,343	\$ 0	\$ 0	\$ 0	\$ 64,096,343
TOTAL FUNDING:	\$ 79,405,831	\$ 0	\$ 0	\$ 0	\$ 79,405,831
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 79,405,831	\$ 0	\$ 0	\$ 0	\$ 79,405,831

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST