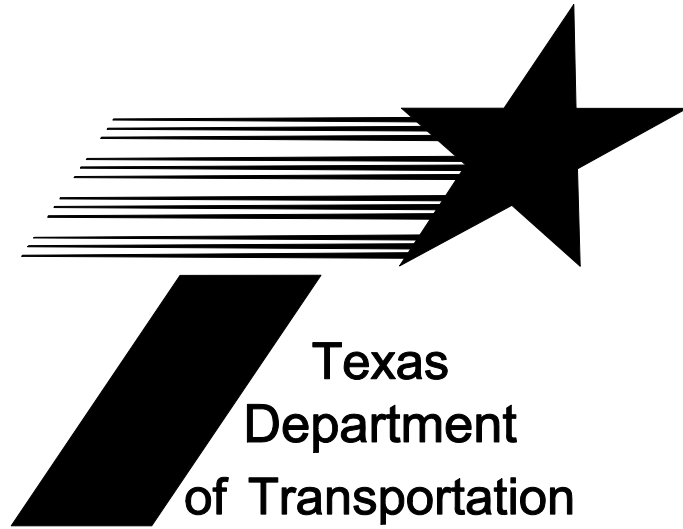


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**BEAUMONT DISTRICT
TRANSIT
FEBRUARY
2009 Quarterly Revisions**

1-30-2009

FY 2008 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5311
MPO Project Information: (Reference number, etc.)	00054-TXX	Federal (FTA) Funds	\$392,518
		State Funds from TxDOT	\$430,428
		Other Funds	\$342,005
Apportionment Year	2008	Fiscal Year Cost	\$1,164,951
Project Phase			
Brief Project Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2008)	Total Cost of Project:	\$1,164,951
		Trans. Dev. Funds Requested	\$27,285
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	\$27,285 March 2008
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor:	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06055-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2008	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2008.	Total Cost of Project:	\$2,400,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06048-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2008	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2008.	Total Cost of Project:	\$2,400,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06052-TXX	Federal (FTA) Funds	\$17,200
		State Funds from TxDOT	\$0
		Other Funds	\$4,300
Apportionment Year	2008	Fiscal Year Cost	\$21,500
Project Phase			
Brief Project Description	SCISSOR LIFT	Total Cost of Project:	\$21,500
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

FY 2008 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06053-TXX	Federal (FTA) Funds	\$30,000
		State Funds from TxDOT	\$0
Apportionment Year	2008	Other Funds	\$7,500
Project Phase		Fiscal Year Cost	\$37,500
Brief Project Description	FORK-LIFT		
		Total Cost of Project:	\$37,500
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5310
MPO Project Information: (Reference number, etc.)	08002-TXX	Federal (FTA) Funds	\$250,968
		State Funds from TxDOT	\$0
Apportionment Year	2008	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$250,968
Brief Project Description	ELDERLY AND PERSONS WITH DISABILITIES PROGRAM		
		Total Cost of Project:	\$250,968
		Trans. Dev. Funds Requested	\$50,194
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	\$50,194 May 2008
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5311
MPO Project Information: (Reference number, etc.)	00055-TXX	Federal (FTA) Funds	\$291,288
		State Funds from TxDOT	\$430,428
		Other Funds	\$342,005
Apportionment Year	2009	Fiscal Year Cost	\$1,063,721
Project Phase			
Brief Project Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2009)	Total Cost of Project:	\$1,063,721
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06056-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2009	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2009.	Total Cost of Project:	\$2,400,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06049-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2009	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2009.	Total Cost of Project:	\$2,400,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5310
MPO Project Information: (Reference number, etc.)	08001-TXX	Federal (FTA) Funds	\$262,854
		State Funds from TxDOT	\$0
		Other Funds	\$65,714
Apportionment Year	2009	Fiscal Year Cost	\$328,568
Project Phase			
Brief Project Description	ELDERLY AND PERSONS WITH DISABILITIES PROGRAM	Total Cost of Project:	\$328,568
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	09001-TXX	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,000
Apportionment Year	2009	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	OFFICE EQUIPMENT		
		Total Cost of Project:	\$10,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action	OCTOBER 2008, NEW PROJECT - 11/08 STIP UPDATE		

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	09002-TXX	Federal (FTA) Funds	\$288,000
		State Funds from TxDOT	\$0
		Other Funds	\$72,000
Apportionment Year	2009	Fiscal Year Cost	\$360,000
Project Phase			
Brief Project Description	PARA-TRANSIT VANS (3)		
		Total Cost of Project:	\$360,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action	OCTOBER 2008, NEW PROJECT - 11/08 STIP UPDATE		

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	09003-TXX	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$15,000
Apportionment Year	2009	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description	PLANNING		
		Total Cost of Project:	\$75,000
		Trans. Dev. Funds Requested	
Sec 5309 ID Number		Trans. Dev Funds Awarded (Date & Amount)	
Amendment Date & Action	OCTOBER 2008, NEW PROJECT - 11/08 STIP UPDATE		

FY 2009 TRANSIT PROJECT DESCRIPTIONS
 JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	SETRPC	Federal Funding Category	FTA 5309
MPO Project Information: (Reference number, etc.)	09004-TXX	Federal (FTA) Funds	\$136,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2009	Fiscal Year Cost	\$136,000
Project Phase			
Brief Project Description	REPLACE 2 VEHICLES	Total Cost of Project:	\$136,000
		Trans. Dev. Funds Requested	\$23,120
Sec 5309 ID Number	51 920F7117	Trans. Dev Funds Awarded (Date & Amount)	\$23,120
Amendment Date & Action	JANUARY 2009, NEW PROJECT - 2/09 STIP UPDATE		

FY 2010 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06057-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2010	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2010.	Total Cost of Project:	\$2,400,000
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5311
MPO Project Information: (Reference number, etc.)	06045-TXX	Federal (FTA) Funds	\$291,288
		State Funds from TxDOT	\$430,428
		Other Funds	\$342,005
Apportionment Year	2010	Fiscal Year Cost	\$1,063,721
Project Phase			
Brief Project Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2010)	Total Cost of Project:	\$1,063,721
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06050-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2010	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2010.	Total Cost of Project:	\$2,400,000
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5310
MPO Project Information: (Reference number, etc.)	08003-TXX	Federal (FTA) Funds	\$262,854
		State Funds from TxDOT	\$0
		Other Funds	\$65,714
Apportionment Year	2010	Fiscal Year Cost	\$328,568
Project Phase			
Brief Project Description	ELDERLY AND PERSONS WITH DISABILITIES PROGRAM	Total Cost of Project:	\$328,568
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

FY 2011 TRANSIT PROJECT DESCRIPTIONS
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM

Beaumont District

YOE - Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06058-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2011	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2011.	Total Cost of Project:	\$2,400,000
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5311
MPO Project Information: (Reference number, etc.)	06046-TXX	Federal (FTA) Funds	\$291,288
		State Funds from TxDOT	\$430,428
		Other Funds	\$342,005
Apportionment Year	2011	Fiscal Year Cost	\$1,063,721
Project Phase			
Brief Project Description	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2011)	Total Cost of Project:	\$1,063,721
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	PORT ARTHUR TRANSIT	Federal Funding Category	FTA 5307
MPO Project Information: (Reference number, etc.)	06051-TXX	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2011	Fiscal Year Cost	\$2,400,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2011.	Total Cost of Project:	\$2,400,000
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	FTA 5310
MPO Project Information: (Reference number, etc.)	08004-TXX	Federal (FTA) Funds	\$262,854
		State Funds from TxDOT	\$0
		Other Funds	\$65,714
Apportionment Year	2011	Fiscal Year Cost	\$328,568
Project Phase			
Brief Project Description	ELDERLY AND PERSONS WITH DISABILITIES PROGRAM	Total Cost of Project:	\$328,568
Sec 5309 ID Number		Trans. Dev. Funds Requested	
Amendment Date & Action		Trans. Dev Funds Awarded (Date & Amount)	

Transit Financial Summary
Jefferson-Orange-Hardin Regional Transportation Study
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of January 21, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,447,200	\$2,411,800	\$4,859,000	\$2,756,000	\$2,489,000	\$5,245,000	\$2,400,000	\$2,400,000	\$4,800,000
3 Sec. 5309 - Discretionary			\$0	\$136,000		\$136,000			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$250,968		\$250,968	\$262,854	\$65,714	\$328,568	\$262,854	\$65,714	\$328,568
5 Sec. 5311 - Nonurbanized Formula	\$291,288	\$772,433	\$1,063,721	\$291,288	\$772,433	\$1,063,721	\$291,288	\$772,433	\$1,063,721
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$2,989,456	\$3,184,233	\$6,173,689	\$3,446,142	\$3,327,147	\$6,773,289	\$2,954,142	\$3,238,147	\$6,192,289
Transportation Development Credits Requested			\$77,479			\$23,120			\$0
Awarded			\$77,479			\$23,120			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,400,000	\$2,400,000	\$4,800,000	\$10,003,200	\$9,700,800	\$19,704,000
3 Sec. 5309 - Discretionary			\$0	\$136,000	\$0	\$136,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$262,854	\$65,714	\$328,568	\$1,039,530	\$197,142	\$1,236,672
5 Sec. 5311 - Nonurbanized Formula	\$291,288	\$772,433	\$1,063,721	\$1,165,152	\$3,089,732	\$4,254,884
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$2,954,142	\$3,238,147	\$6,192,289	\$12,343,882	\$12,987,674	\$25,331,556
Transportation Development Credits Requested			\$0			\$100,599
Awarded			\$0			\$100,599