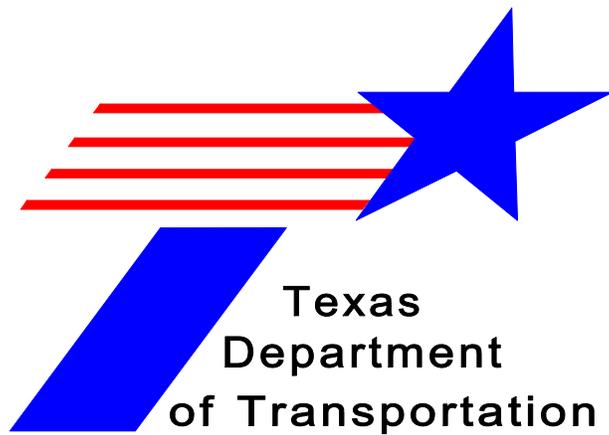


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Amarillo District
February FY 2010
Quarterly Revisions**

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., January 21, 2010, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Debra McCartt, Alan Taylor, Brian Eades, Kenneth Petr, Kyle Ingham, Dick Davis, Arthur Ware, H.R. Kelly, and Robert Karrh.

Voting members not present were: Howard Holland and Ernie Houdashell.

Staff coordinators present: Gary Holwick and Travis Muno.

Item 1. Consider approval of the December 17, 2009 meeting minutes.

Debra McCartt, Mayor, called the meeting to order. The minutes of the previous meeting on December 17, 2009, were presented. Ms. McCartt asked if there were any changes or deletions; there were none. Dick Davis, Amarillo Chamber of Commerce, made a motion to accept the minutes as presented. HR Kelly, Potter County Commissioner, seconded the motion. A vote of 9:0 carried the motion.

Item 2. Consider revision of 2010-35 Metropolitan Transportation Plan.

Gary Holwick, MPO Director, told the committee that legislation was being advanced in the US Congress for additional economic stimulus funding. He said this 'Jobs for Main Street' legislation could provide funding similar to the American Recovery and Reinvestment Act. He said it's possible that the Amarillo MPO could receive another eight million dollars of roadway infrastructure funding and three and one-half million dollars for public transportation. He told the committee that the Federal Highway Administration had asked MPO's and the Texas Department of Transportation to work on developing a list of eligible projects for addition to the 2008-11 Transportation Improvement Program (TIP). Mr. Holwick referred the committee to a list of qualified projects shown in Attachment B. He told the members that a 2010-35 Metropolitan Transportation Plan (MTP) revision was needed to move one project from the MTP Illustrative List to the MTP Active Project List before a TIP revision could be made. The MTP revision detail is shown in Attachment A. He told the committee that the revisions were contingent upon receipt of the economic stimulus funds. Mayor McCartt asked how these projects differ from the projects discussed at the December 17, 2009 meeting. Mr. Holwick stated the funding for the projects discussed at the prior meeting were surplus funds from bid under runs during the prior economic stimulus program. That surplus was rolled into the Hillside Rd and Loop 335 projects. He said the projects discussed today hadn't been presented before because at that time they were still in the development stage. The projects are now ready to go and the proposed economic stimulus was seen as an opportunity to advance the projects. Mayor McCartt asked how much funding could be expected. Mr. Holwick said the allocation should be similar to last year's \$8.4 million. Kyle Ingham, Panhandle Regional Planning Commission, made a motion to move project MPO ID #A0A092 (CSJ #1245-02-032) from the MTP Illustrative List to the Active List, contingent upon receipt of the proposed economic stimulus funds. The motion was seconded by Amarillo City Manager, Alan Taylor, and was carried with a 9:0 vote.

Item 3. Consider revision of 2008-11 Transportation Improvement Program.

Mr. Holwick spoke to the committee about the projects shown in Attachment B and their eligibility. He provided a map illustrating each project's location within the MPO boundary. He told of the development of the project list from information provided by TxDOT Amarillo District, the City of Amarillo, and Potter and Randall Counties. He explained that transit stimulus funds would be utilized in the same manner as in the last round of stimulus funding: for preventative maintenance and ADA para-transit projects. He again told the committee that the proposed TIP revisions were contingent upon receipt of the proposed economic stimulus funds. Arthur Ware, Potter County Judge, made a motion to accept the 2008-11 Transportation Improvement Program revision. The motion was seconded by HR Kelly, and carried on a 9:0 vote.

Item 4. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

There were no comments or questions from the committee members or the audience.

Item 5. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: January 21, 2009
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOWICK	AMARILLO MPO	378 6293	gary.howick@amarillo.gov
2	Dick Davis	Chamber of Commerce	375-8300	
3	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
4	Dub Davis	Amarillo	374 2392	
5	DAN NEELLEY	PARKHILL, SMITH & COOPER	376-8600	dneelley@team-psc.com
6	Jonathan Ziegner	Parkhill, Smith & Cooper	473-3674	jziegner@team-psc.com
7	Cl Luther	TXDOT	356 3249	cluther@dot.state.tx.us
8	DAVID MILLER	TXDOT	356-3246	dmiller@dot.state.tx.us
9	ARTHUR WARE	POTTER Co.		
10	KERRY MILLER	PARKHILL SMITH & COOPER	473-2200	Kmiller@team-psc.com
11	KILRON			
12	Kyle Taylor	PRPC		

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: January 21, 2009
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

13	Kenneth Parr	TXDOT	356-3202	K.parr@dot.state.tx.us
14	Randy Crivell	City of Canyon		
15	Gary Denton	COA	378-9307	gary.denton@amarillo.gov
16	EMMETT AULRY	COA	378-4266	emmett.aulry@amarillo.gov
17	ROBERT KARRH	RANDALL Co	6545955	
18	HLAN TAYLOR	COA	378-3012	
19	Michael Rice	COA		
20	Bruce Eckles	City of Amarillo		
21	DR Kelly	POTTER COUNTY		
22	DEBRA MCCARTT	CITY OF AMARILLO		
23				
24				

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
January 21, 2010**

AMARILLO 2010-2035 METROPOLITAN TRANSPORTATION PLAN February 2010 REVISION CYCLE January 21, 2010			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Roadway Projects</i>			
A0A092-000	1245-02-032	On RM 1061 from N Coulter to MPO Bndry (5.5 mi) – Widen & Rehab Existing Roadway	Move project from MTP Illustrative List to Active List, contingent upon receipt of ARRA II Funds.

**Amarillo Metropolitan Transportation Plan 2010-2035 (MTP)
January 21, 2010 Revision**

MPO ID	Facility	From Limit	To Limit	Project Description	Status	Timing	YOE Total Project Cost X 1000 Illustrative
A0A092	RM 1061	Coulter St	FM2381	Widen existing roadway	Short	2010	\$17,500

NOTES: Move project from MTP Illustrative List to Active List, contingent upon receipt of ARRA II Funds.

Funding amounts shown for ARRA II – Economic Stimulus 2010 are contingent upon receipt of funds from proposed federal legislation for economic stimulus.

Year of Expenditure (YOE) costs – Converting all costs and revenues to YOE dollars presents a more accurate picture of costs over the term of the MTP.

Total project costs (TPC) – The estimated costs of all project phases, including: Construction, PE, ROW, Bond Finance, CE, Contingencies, & Indirect costs.

Illustrative Listing –These are projects that would be included in the MTP if reasonable additional resources, beyond those identified in the financial plan, were available. To enable accurate financial constraint and determinations, the illustrative projects must be clearly documented as separate and distinct from the MTP project list. These are projects important to the transportation network within the MPO boundary, however, the revenue sources identified in the plan will not provide for the current development of these projects. The MPO will consider these projects for funding when additional or alternative financial support becomes available.

TIP Table 1

Amarillo MPO Prospective Project List for Stimulus II

Jan 21, 2010

State Project Number	MPO ID Number	Project Name	Project Description	Ready ¹ 90, 180, 1 yr	ENV ² /ROW Needed?	Stimulus II Funds	Construction Cost	Total Project Cost
0904-11-901	A0A500-000	Hillside Rd Rehab (Western St to Bell St)	On Hillside Rd from Western St to Bell St – Rehab Existing Roadway - Grouped	Within 90 days	BCE, within 90 days		\$ 3,000,000	\$ 3,716,100
0904-11-903	A0A500-001	SW 58th Ave Rehab (Washington to Western St)	On SW 58th Ave from Western St to Washington St – Rehab Existing Roadway - Grouped	Within 90 days	BCE, within 90 days		\$ 6,000,000	\$ 7,432,200
0904-02-905	A0A500-003	N Grand St Rehab (Amarillo Blvd to NE 24 th)	On N Grand St from Amarillo Blvd to NE 24th Ave – Rehab Existing Roadway - Grouped	Within 180 days	PCE, within 180 days		\$ 2,800,000	\$ 3,468,380
0904-11-905	A0A009-000	Hillside Rd Widen to 4-Lane	On Hillside Rd, from Loop 335 West to Nancy Ellen St – Widen Existing Roadway	Within 1 year	PCE, within 180 days		\$ 550,000	\$ 697,785
1245-02-032	A0A092-000	RM 1061 - MPO	On RM 1061 from N Coulter St to MPO Bndry (approx. 5.5 miles) – Widen & Rehab Existing Roadway	Within 90 days	Complete		\$ 7,130,445	\$ 8,687,814
	n/a	RM 1061 - Rural	On RM 1061 from MPO Bndry to FM 2381 (approx. 3 miles) – Widen & Rehab Existing Roadway				\$ 3,889,334	\$ 4,738,810
2635-03-905	A0A003-000	Loop 335 Upgrade to Urban Section II	On Loop 335, from SW 83 rd Ave to IH-27 – Upgrade to Urban Section	Within 1 year	CE, within 1 year		\$ 2,500,000	\$ 3, 960,750
0904-02-900	A0A002-000	Coulter St 4-Lane Arterial	On N Coulter St from Weeping Willow to LP 335 – New 4-Lane Arterial	Within 90 days	Complete		\$ 1,300,000	\$ 1,624,480
2635-04-020	A0A004-000	Loop 335 N Coulter Interchange	On Loop 335 from Hester Rd to N Coulter – Add 2-Lanes & Interchanges	Within 1 year	CE, within 1 year		\$ 8,000,000	\$ 9,909,600

Total Costs – Projects inside MPO Boundary

\$ 0 \$ 31,280,445 \$ 39,497,109

Total Costs - All Projects

\$ 35,169,779 \$ 44,235,919

¹ **Ready is defined as:** 50% of the total funding must be contracted within 90 days of the funding availability; else the uncontracted amounts will be withdrawn and redistributed to those that have met the 50% requirement. All funds must be under contract within 1 year. Priority is given to projects that can be completed within 3-years.

² **BCE** = Blanket Categorical Exclusion

PCE = Programmatic Categorical Exclusion

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
January 21, 2010**

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011 February 2010 REVISION CYCLE January 21, 2010			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Roadway Projects</i>			
FY 2010			
A0A092-000	1245-02-032	On RM 1061 from N Coulter to MPO Bndry (5.5 mi) – Widen & Rehab Existing Roadway	Add project contingent upon receipt of Stimulus II Funds.
A0A002-000	0904-02-900	On N Coulter St from Weeping Willow to LP 335 – New 4-Lane Arterial	Add project contingent upon receipt of Stimulus II Funds.
FY 2011			
A0A009-000	0904-11-905	On Hillside Rd from Loop 335 West to Nancy Ellen St – Widen Existing Roadway	Add project contingent upon receipt of Stimulus II Funds.
A0A003-000	2635-03-905	On Loop 335 from SW 83 rd Ave to IH-27 – Upgrade to Urban Section	Add project contingent upon receipt of Stimulus II Funds.
A0A004-000	2635-04-020	On Loop 335 from Hester Rd to N Coulter – Add 2-Lanes & Interchanges	Add project contingent upon receipt of Stimulus II Funds.
<i>Grouped Projects</i>			
FY 2010			
A0A500-000	0904-11-901	On Hillside Rd from Western St to Bell St – Rehab Existing Roadway	Add project contingent upon receipt of Stimulus II Funds.
A0A500-001	0904-11-903	On SW 58th Ave from Western St to Washington St – Rehab Existing Roadway	Add project contingent upon receipt of Stimulus II Funds.
FY 2011			
A0A500-003	0904-02-905	On N Grand St from Amarillo Blvd to NE 24th Ave – Rehab Existing Roadway	Add project contingent upon receipt of Stimulus II Funds.
<i>Transit Projects</i>			
FY 2010			
A0AT01S-ER1 (10)		Preventative Maintenance and ADA Para-Transit Operating Expense	Project addition. This project is contingent upon receipt of Stimulus II Funds.

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	05/2010
COUNTY:	POTTER	LIMITS FROM:	COULTER ST	PHASE:	C,E
HIGHWAY NUM:	RM 1061	LIMITS TO:	FM 2381	YOE COST:	\$ 12,097,638
CSJ:	1245-02-032	MPO PROJECT NUM:	A0A092-000		
REVISION DATE:	2/2010	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN EXISTING ROADWAY				
REMARKS P1:	FUNDING CONTINGENT ON ARRA II				
REMARKS P7:					
CONTRACT CSJ:	124502032				
ANCESTOR CSJ(S):	124502900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
TOTAL FUNDING					
ARRA II \$ 12,097,638					
LC - LOCAL CONTRIBUTIONS \$ 0					
OTHER \$ 0					
OTHER(R) \$ 0					
Total \$ 12,097,638					
PRELIMINARY ENGINEERING:	\$	539,969	TYPE OF WORK:	WIDEN EXISTING ROADWAY	
ROW PURCHASE:	\$	42,000			
CONSTRUCTION ENGINEERING:	\$	495,890	FEDERAL AMOUNT:	\$	12,097,638
CONSTRUCTION COST:	\$	11,019,779	STATE AMOUNT:	\$	0
CONTINGENCIES:	\$	716,286	LOCAL MATCH:	\$	0
INDIRECT COSTS:	\$	612,700	NON PROGRAM COSTS:	\$	0
BOND FINANCING:	\$	0	OTHER AMOUNT:	\$	0
OTHER FIELD:	\$	0			
TOTAL PROJECT COST:	\$	13,426,624	TOTAL:	\$	12,097,638

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	05/2010
COUNTY:	POTTER	LIMITS FROM:	ON N COULTER, FR .2 MI N OF WPG WILLOW	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	LP 335	YOE COST:	\$ 1,461,200
CSJ:	0904-02-900	MPO PROJECT NUM:	A0A002-000		
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	NEW FOUR LANE ARTERIAL				
REMARKS P1:	FUNDING CONTINGENT ON ARRA II				
REMARKS P7:	PHASE 2 SEGMENT OF A MULTIPHASE MTP PROJECT				
CONTRACT CSJ:					
ANCESTOR CSJ(S):					
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
TOTAL FUNDING					
ARRA II \$ 1,461,200					
LC - LOCAL CONTRIBUTIONS \$ 0					
OTHER \$ 0					
OTHER(R) \$ 0					
Total \$ 1,461,200					
PRELIMINARY ENGINEERING:	\$	63,700	TYPE OF WORK:	NEW FOUR LANE ARTERIAL	
ROW PURCHASE:	\$	0			
CONSTRUCTION ENGINEERING:	\$	97,500	FEDERAL AMOUNT:	\$	1,461,200
CONSTRUCTION COST:	\$	1,300,000	STATE AMOUNT:	\$	0
CONTINGENCIES:	\$	91,000	LOCAL MATCH:	\$	0
INDIRECT COSTS:	\$	72,280	NON PROGRAM COSTS:	\$	0
BOND FINANCING:	\$	0	OTHER AMOUNT:	\$	0
OTHER FIELD:	\$	0			
TOTAL PROJECT COST:	\$	1,624,480	TOTAL:	\$	1,461,200

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	02/2011
COUNTY:	Randall	LIMITS FROM:	ON HILLSIDE RD, FROM LP 335 WEST	PHASE:	C,E
HIGHWAY NUM:	CS	LIMITS TO:	NANCY ELLEN ST	YOE COST:	\$ 618,200
CSJ:	0904-11-905	MPO PROJECT NUM:	A0A009-000		
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN TO 4 LANE				

REMARKS P1:	FUNDING CONTINGENT ON ARRA II	TOTAL FUNDING	ARRA II	\$ 618,200
REMARKS P7:		LC - LOCAL CONTRIBUTIONS	\$	0
		OTHER	\$	0
		OTHER(R)	\$	0
		Total	\$	618,200
CONTRACT CSJ:				
ANCESTOR CSJ(S):				
DESCENDENT CSJ(S):				
ROW/CONSTR CSJ(S):				

PRELIMINARY ENGINEERING:	\$ 26,950	TYPE OF WORK:	WIDEN TO 4 LANE
ROW PURCHASE:	\$ 0		
CONSTRUCTION ENGINEERING:	\$ 41,250	FEDERAL AMOUNT:	\$ 618,200
CONSTRUCTION COST:	\$ 550,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 38,500	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 41,085	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 0
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 697,785	TOTAL:	\$ 618,200

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	02/2011
COUNTY:	Randall	LIMITS FROM:	SW 83RD AVE	PHASE:	C,E
HIGHWAY NUM:	LOOP 335	LIMITS TO:	IH 27	YOE COST:	\$ 2,747,500
CSJ:	2635-03-905	MPO PROJECT NUM:	A0A003-000		
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	UPGRADE TO URBAN SECTION				

REMARKS P1:	FUNDING CONTINGENT ON ARRA II	TOTAL FUNDING	ARRA II	\$ 2,747,500
REMARKS P7:		LC - LOCAL CONTRIBUTIONS	\$	0
		OTHER	\$	0
		OTHER(R)	\$	0
		Total	\$	2,747,500
CONTRACT CSJ:				
ANCESTOR CSJ(S):				
DESCENDENT CSJ(S):				
ROW/CONSTR CSJ(S):				

PRELIMINARY ENGINEERING:	\$ 122,500	TYPE OF WORK:	UPGRADE TO URBAN SECTION
ROW PURCHASE:	\$ 0		
CONSTRUCTION ENGINEERING:	\$ 125,000	FEDERAL AMOUNT:	\$ 2,747,500
CONSTRUCTION COST:	\$ 2,500,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 162,500	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 186,750	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 0
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 3,096,750	TOTAL:	\$ 2,747,500

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	02/2011
COUNTY:	Potter	LIMITS FROM:	HESTER RD	PHASE:	C,E
HIGHWAY NUM:	LOOP 335	LIMITS TO:	N COULTER ST	YOE COST:	\$ 8,792,000
CSJ:	2635-04-020	MPO PROJECT NUM:	A0A004-000		
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	ADD 2 LANES AND INTERCHANGE				

REMARKS P1:	FUNDING CONTINGENT ON ARRA II	TOTAL FUNDING	ARRA II	\$ 8,792,000
REMARKS P7:		LC - LOCAL CONTRIBUTIONS	\$	0
		OTHER	\$	0
		OTHER(R)	\$	0
		Total	\$	8,792,000
CONTRACT CSJ:				
ANCESTOR CSJ(S):				
DESCENDENT CSJ(S):				
ROW/CONSTR CSJ(S):				

PRELIMINARY ENGINEERING:	\$ 392,000	TYPE OF WORK:	ADD 2 LANES AND INTERCHANGE
ROW PURCHASE:	\$ 0		
CONSTRUCTION ENGINEERING:	\$ 400,000	FEDERAL AMOUNT:	\$ 8,792,000
CONSTRUCTION COST:	\$ 8,000,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 520,000	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 597,600	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 0
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 9,909,600	TOTAL:	\$ 8,792,000

Amarillo Metropolitan Planning Organization

Attachment B

FY 2008 - 2011 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$7,320,000		\$0		\$0		\$7,320,000	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$4,155,000		\$100,000		\$4,500,000		\$1,750,000		\$10,505,000	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$2,440,000		\$10,413,853		\$0		\$12,853,853	\$0
ARRA II	Economic Stimulus 2010	\$0		\$0		\$13,558,838		\$12,157,700		\$25,716,538	\$0
PROP 12	Proposition 12					\$3,870,000				\$3,870,000	\$0
LC	Local Contributions	\$0		\$0		\$4,163,125		\$150,000		\$4,313,125	\$0
	Other (R)	\$452,895		\$16,658,312		\$2,785,343		\$4,288,841		\$24,185,391	\$0
	Total	\$4,607,895	\$0	\$26,518,312	\$0	\$39,291,159	\$0	\$18,346,541	\$0	\$88,763,907	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$3,324,000	\$7,320,000	\$900,000	\$900,000	\$12,444,000
State	\$0	\$100,000	\$3,600,000	\$850,000	\$4,550,000
Local Contributions	\$831,000	\$0	\$4,163,125	\$150,000	\$5,144,125
ARRA	\$0	\$2,440,000	\$10,413,853	\$0	\$12,853,853
ARRA II - Economic Stimulus 2010	\$0	\$0	\$13,558,838	\$12,157,700	\$25,716,538
PROP 12	\$0	\$0	\$3,870,000	\$0	\$3,870,000
Other	\$0	\$0	\$0	\$0	\$0
Other (R)	\$452,895	\$16,658,312	\$2,785,343	\$4,288,841	\$24,185,391
Total	\$4,607,895	\$26,518,312	\$39,291,159	\$18,346,541	\$88,763,907

* Funding amounts shown for ARRA II - Economic Stimulus 2010 are contingent upon receipt of funds from proposed federal legislation for economic stimulus.

*OTHER ® - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOY TOTAL

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	05/2010
COUNTY:	Randall	LIMITS FROM:	ON HILLSIDE RD FROM S WESTERN ST	PHASE:	C,E
HIGHWAY NUM:	CS	LIMITS TO:	S BELL ST	YOE COST:	\$ 3,297,000
CSJ:	0904-11-901	MPO PROJECT NUM:	A0A500-000	GROUPED CSJ:	
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	REHAB EXISTING ROADWAY				

REMARKS P1:	FUNDING CONTINGENT ON ARRA II	TOTAL FUNDING			
		ARRA II \$ 3,297,000			
REMARKS P7:		LC - LOCAL CONTRIBUTIONS \$ 0			
		OTHER \$ 0			
		OTHER(R) \$ 0			
		Total \$ 3,297,000			
CONTRACT CSJ:					
ANCESTOR CSJ(S):					
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 147,000	TYPE OF WORK:	REHAB EXISTING
ROW PURCHASE:	\$ 0		ROADWAY
CONSTRUCTION ENGINEERING:	\$ 150,000	FEDERAL AMOUNT:	\$ 3,297,000
CONSTRUCTION COST:	\$ 3,000,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 195,000	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 224,100	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 0
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 3,716,100	TOTAL:	\$ 3,297,000

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	05/2010
COUNTY:	Randall	LIMITS FROM:	ON SW 58TH AVE FROM WESTERN ST	PHASE:	C,E
HIGHWAY NUM:	CS	LIMITS TO:	WASHINGTON ST	YOE COST:	\$ 6,594,000
CSJ:	0904-11-903	MPO PROJECT NUM:	A0A500-001	GROUPED CSJ:	
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	REHAB EXISTING ROADWAY				

REMARKS P1:	FUNDING CONTINGENT ON ARRA II	TOTAL FUNDING			
		ARRA II \$ 6,594,000			
REMARKS P7:		LC - LOCAL CONTRIBUTIONS \$ 0			
		OTHER \$ 0			
		OTHER(R) \$ 0			
		Total \$ 6,594,000			
CONTRACT CSJ:					
ANCESTOR CSJ(S):					
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					

PRELIMINARY ENGINEERING:	\$ 294,000	TYPE OF WORK:	REHAB EXISTING
ROW PURCHASE:	\$ 0		ROADWAY
CONSTRUCTION ENGINEERING:	\$ 300,000	FEDERAL AMOUNT:	\$ 6,594,000
CONSTRUCTION COST:	\$ 6,000,000	STATE AMOUNT:	\$ 0
CONTINGENCIES:	\$ 390,000	LOCAL MATCH:	\$ 0
INDIRECT COSTS:	\$ 448,200	NON PROGRAM COSTS:	\$ 0
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 0
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 7,432,200	TOTAL:	\$ 6,594,000

TIP FY 2010-2011

GROUPED PROJECTS

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	AMARILLO	CITY:	AMARILLO	EST LETTING DATE	02/2011
COUNTY:	Potter	LIMITS FROM:	ON N GRAND ST FROM AMARILLO BLVD	PHASE:	C,E
HIGHWAY NUM:	CS	LIMITS TO:	NE 24TH AVE	YOE COST:	\$ 3,077,200
CSJ:	0904-02-905	MPO PROJECT NUM:	A0A500-003	GROUPED CSJ:	
REVISION DATE:	02/2010	PROJECT SPONSOR:			
DESCRIPTION:	REHAB EXISTING ROADWAY				

REMARKS P1: FUNDING CONTINGENT ON ARRA II

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
ARRA II	\$ 3,077,200
LC - LOCAL CONTRIBUTIONS	\$ 0
OTHER	\$ 0
OTHER(R)	\$ 0
Total	\$ 3,077,200

PRELIMINARY ENGINEERING:	\$ 137,200	TYPE OF WORK:	REHAB EXISTING ROADWAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 3,077,200
CONSTRUCTION ENGINEERING:	\$ 140,000	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 2,800,000	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 182,000	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 209,160	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 3,077,200
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 3,468,360		

Amarillo Metropolitan Planning organization
FY 2008 - 2011 Transportation Improvement Program
Grouped Projects

Attachment B

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$3,314,000		\$0		\$4,500,000		\$7,814,000	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$2,530,000		\$6,600,000		\$2,207,501		\$1,575,300		\$12,912,801	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$900,000		\$5,002,500		\$0		\$5,902,500	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$130,000		\$0		\$0		\$130,000	\$0
ARRA II	Economic Stimulus 2010	\$0		\$0		\$9,891,000		\$3,077,200		\$12,968,200	\$0
LC	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
	Other (R)	\$529,728		\$6,092,805		\$1,703,188		\$4,038,777		\$12,364,498	\$0
	Total	\$3,059,728	\$0	\$17,036,805	\$0	\$18,804,189	\$0	\$13,191,277	\$0	\$52,091,999	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$2,024,000	\$9,071,200	\$5,768,001	\$4,860,240	\$21,723,441
State	\$506,000	\$1,742,800	\$1,442,000	\$1,215,060	\$4,905,860
Local Contributions	\$0		\$0	\$0	\$0
ARRA	\$0	\$130,000	\$0	\$0	\$130,000
ARRA II - Economic Stimulus 2010	\$0	\$0	\$9,891,000	\$3,077,200	\$12,968,200
Other	\$0	\$0	\$0	\$0	\$0
Other (R)	\$529,728	\$6,092,805	\$1,703,188	\$4,038,777	\$12,364,498
Total	\$3,059,728	\$17,036,805	\$18,804,189	\$13,191,277	\$52,091,999

* Funding amounts shown for ARRA II - Economic Stimulus 2010 are contingent upon receipt of funds from proposed federal legislation for economic stimulus.

*OTHER © - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOY TOTAL