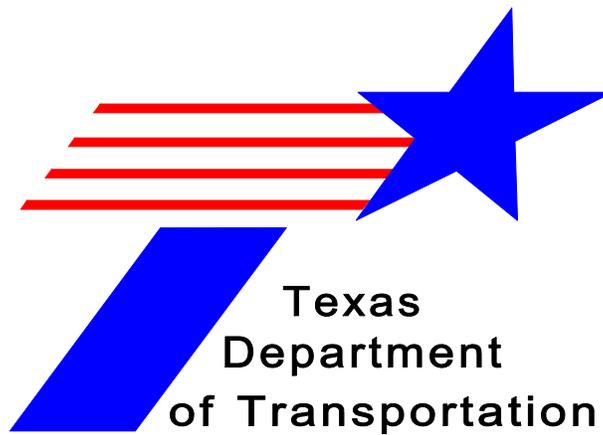


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Houston District
February FY 2010
Quarterly Revisions**



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

DATE: January 29, 2010

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2008-2011 Transportation
Improvement Program
February 2010 Highway STIP Revisions

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendments 199 and 199. The amendment should be included in the January 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.



Director, District Transportation Planning P.E.

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

January 29, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for February 2010 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the February 2010 Quarterly Statewide Transportation Improvement Program (STIP) revision. This submittal reflects the actions taken by the Transportation Policy Council at its January 22, 2009 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council at its February 27, 2009 and October 23, 2009 meetings to amend the Transportation Improvement Program (TIP) as it relates to the implementation of approved ARRA projects and priorities. Included in this submittal are:

- February 2010 Highway Financial Summary
- Resolution No. 2035-25-RTP- approves Amendments: 198, 199
- Administrative Amendments STIP Revision Not Required, Information Only: 205, 206, 210

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/lm

Attachments

cc: Mr. Rakesh Tripathi, TxDOT – Houston District

Houston-Galveston Area Council
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2010 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$1,000,000	\$5,303,876	\$5,395,000	\$2,773,000	\$0	\$0	\$6,395,000	\$8,076,876
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$61,113,600	\$512,758,991	\$52,741,678	\$75,056,678	\$257,375,000	\$287,375,000	\$371,230,278	\$875,190,669
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$33,600,000	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000	\$164,600,000	\$164,845,216
5	Congestion Mitigation & Air Quality Improvement	\$0		\$43,862,427	\$107,654,879	\$65,441,064	\$57,195,904	\$54,195,362	\$58,306,915	\$163,498,853	\$223,157,698
6	Structure Replacement and Rehabilitation	\$0		\$10,000,000	\$36,353,012	\$12,600,000	\$12,600,000	\$6,290,880	\$0	\$28,890,880	\$48,953,012
7	Metro Mobility and Rehabilitation	\$0		\$50,581,579	\$106,069,596	\$83,143,539	\$67,476,796	\$84,990,419	\$83,406,822	\$218,715,537	\$256,953,214
8	Safety	\$0		\$0	(\$6,436,000)	\$0	\$0	\$0	\$6,436,000	\$0	\$0
9	Transportation Enhancements	\$0		\$18,800,759	\$26,679,647	\$4,476,327	\$9,180,009	\$4,408,061	\$0	\$27,685,147	\$35,859,656
10	Supplemental Transportation Projects	\$0		\$70,494,591	\$55,146,381	\$58,916,095	\$27,111,424	\$21,000,000	\$22,860,250	\$150,410,686	\$105,118,055
11	District Discretionary	\$0		\$749,000	\$21,925,953	\$9,040,000	\$1,688,859	\$32,545,320	\$27,217,000	\$42,334,320	\$50,831,812
12	Strategic Priority	\$0		\$0	\$85,998,616	\$23,647,000	\$26,647,000	\$0	\$0	\$23,647,000	\$112,645,616
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$3,450,000	\$197,264,491	\$324,862,363	\$10,554,000	\$0	\$0	\$328,312,363	\$207,818,491
PROP 14	Proposition 14	\$0		\$0	\$0	\$34,850,000	\$34,850,000	\$0	\$0	\$34,850,000	\$34,850,000
PROP 12	Proposition 12	\$0		\$0	\$0	\$0	\$0	\$279,339,000	\$279,339,000	\$279,339,000	\$279,339,000
LC	Local Contributions	\$0		\$105,250,274	\$105,250,274	\$378,775,132	\$378,775,132	\$1,536,758,712	\$1,536,758,712	\$2,020,784,118	\$2,020,784,118
	Total	\$0	\$0	\$398,902,230	\$1,287,814,932	\$1,076,888,198	\$726,908,802	\$2,384,902,754	\$2,409,699,699	\$3,860,693,182	\$4,424,423,433

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$213,673,479	\$254,288,277	\$456,854,521	\$924,816,277
State	\$0	\$29,529,967	\$32,424,485	\$99,781,681	\$161,736,133
Local (Match + Contributions)	\$0	\$152,248,784	\$430,463,073	\$1,548,927,552	\$2,131,639,409
ARRA FUNDING	\$0	\$3,450,000	\$324,862,363	\$0	\$328,312,363
Prop 14	\$0	\$0	\$34,850,000	\$0	\$34,850,000
Prop 12	\$0	\$0	\$0	\$279,339,000	\$279,339,000
Total	\$0	\$398,902,230	\$1,076,888,198	\$2,384,902,754	\$3,860,693,182

Note: All amounts are net of let projects

2008-2011 Transportation Improvement Program

February 2010 Revision

Funding Category	FY 2009		FY 2010		FY 2011	
	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*
1-PREV-M	\$1,000,000	\$5,303,876	\$5,395,000	\$2,773,000	\$0	\$0
2-METRO-TMA	\$61,113,600	\$512,758,991	\$52,741,678	\$75,056,678	\$257,375,000	\$287,375,000
4-ST-WIDE	\$33,600,000	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000
5-CMAQ	\$43,862,427	\$107,654,879	\$65,441,064	\$57,195,904	\$54,195,362	\$58,306,915
6-BRIDGE	\$10,000,000	\$36,353,012	\$12,600,000	\$12,600,000	\$6,290,880	\$0
7-STP-MM	\$50,581,579	\$106,069,596	\$83,143,539	\$67,476,796	\$84,990,419	\$83,406,822
8-SAFE	\$0	(\$6,436,000)	\$0	\$0	\$0	\$6,436,000
9-STP-ENH	\$18,800,759	\$26,679,647	\$4,476,327	\$9,180,009	\$4,408,061	\$0
10-MISC	\$70,494,591	\$55,146,381	\$58,916,095	\$27,111,424	\$21,000,000	\$22,860,250
11-ST DIST DISC	\$749,000	\$21,925,953	\$9,040,000	\$1,688,859	\$32,545,320	\$27,217,000
12-STRATEGIC	\$0	\$85,998,616	\$23,647,000	\$26,647,000	\$0	\$0
10-ARRA	\$3,450,000	\$197,264,491	\$324,862,363	\$10,554,000	\$0	\$0
PROP-14	\$0	\$0	\$34,850,000	\$34,850,000	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0	\$279,339,000	\$279,339,000
Total (Cat 1-12)	\$293,651,956	\$1,182,564,658	\$698,113,066	\$348,133,670	\$848,144,042	\$872,940,987
LOCAL CONTRIBUTION	\$105,250,274	\$105,250,274	\$378,775,132	\$378,775,132	\$1,536,758,712	\$1,536,758,712
TOTAL (FED_STATE)	\$398,902,230	\$1,287,814,932	\$1,076,888,198	\$726,908,802	\$2,384,902,754	\$2,409,699,699

LOCAL (INC TOLL)	\$569,063,800	\$569,063,800	\$540,854,595	\$540,854,595	\$1,304,106,645	\$1,304,106,645
TRANSIT	\$395,927,358	\$395,927,358	\$531,945,415	\$531,945,415	\$540,092,692	\$540,092,692
LOCAL TRANSIT	\$473,335,666	\$473,335,666	\$361,821,000	\$361,821,000	\$223,435,000	\$223,435,000
Grand Total	\$1,837,229,054	\$2,726,141,756	\$2,511,509,208	\$2,161,529,812	\$4,452,537,091	\$4,477,334,036

Funding Category	Grand Total (FY 2009-2011)			
	Programmed	Authorized*	Over/Under	Percentage
1-PREV-M	\$6,395,000	\$8,076,876	\$1,681,876	26.30%
2-METRO-TMA	\$371,230,278	\$875,190,669	\$503,960,391	135.75%
4-ST-WIDE	\$164,600,000	\$164,845,216	\$245,216	0.15%
5-CMAQ	\$163,498,853	\$223,157,698	\$59,658,845	36.49%
6-BRIDGE	\$28,890,880	\$48,953,012	\$20,062,132	69.44%
7-STP-MM	\$218,715,537	\$256,953,214	\$38,237,677	17.48%
8-SAFE	\$0	\$0	\$0	#DIV/0!
9-STP-ENH	\$27,685,147	\$35,859,656	\$8,174,509	29.53%
10-MISC	\$150,410,686	\$105,118,055	(\$45,292,631)	-30.11%
11-ST DIST DISC	\$42,334,320	\$50,831,812	\$8,497,492	20.07%
12-STRATEGIC	\$23,647,000	\$112,645,616	\$88,998,616	376.36%
10-ARRA	\$328,312,363	\$207,818,491	(\$120,493,872)	-36.70%
PROP-14	\$34,850,000	\$34,850,000	\$0	0.00%
PROP-12	\$279,339,000	\$279,339,000	\$0	0.00%
TOTAL (Cat 1-12)	\$1,839,909,064	\$2,403,639,315	\$563,730,251	30.64%
LOCAL CONTRIBUTION	\$2,020,784,118	\$2,020,784,118	\$0	0.00%
Total (Fed_State)	\$3,860,693,182	\$4,424,423,433	\$563,730,251	14.60%

LOCAL (INC TOLL)	\$2,414,025,040	\$2,414,025,040
TRANSIT	\$1,467,965,465	\$1,467,965,465
LOCAL TRANSIT	\$1,058,591,666	\$1,058,591,666
Grand Total	\$8,801,275,353	\$9,365,005,604

*Apportionment based on Programmed amounts from the February/March 2008 STIP

Note: All amounts are net of let projects

TIP Projects By Funding Source and Fiscal Year

FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$800,000	\$200,000	\$0	\$1,000,000
2-METRO-TMA	\$48,890,880	\$12,222,720	\$0	\$61,113,600
4-ST-WIDE	\$26,880,000	\$6,720,000	\$0	\$33,600,000
5-CMAQ	\$35,089,941	\$327,934	\$8,444,552	\$43,862,427
6-BRIDGE	\$8,000,000	\$2,000,000	\$0	\$10,000,000
7-STP-MM	\$40,465,263	\$4,138,785	\$5,977,531	\$50,581,579
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$15,349,338	\$850,728	\$2,600,693	\$18,800,759
10-MISC	\$37,598,857	\$2,920,000	\$29,975,734	\$70,494,591
11-ST DIST DISC	\$599,200	\$149,800	\$0	\$749,000
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$3,450,000	\$0	\$0	\$3,450,000
PROP-14	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$217,123,479	\$29,529,967	\$46,998,510	\$293,651,956
LOCAL CONTRIBUTION	\$0	\$0	\$105,250,274	\$105,250,274
Total (Fed_State)	\$217,123,479	\$29,529,967	\$152,248,784	\$398,902,230
LOCAL (INC TOLL)	\$0	\$0	\$569,063,800	\$569,063,800
TRANSIT	\$253,975,199	\$0	\$141,952,159	\$395,927,358
LOCAL TRANSIT	\$0	\$0	\$473,335,666	\$473,335,666
Grand Totals	\$471,098,678	\$29,529,967	\$1,336,600,409	\$1,837,229,054

FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$4,316,000	\$1,079,000	\$0	\$5,395,000
2-METRO-TMA	\$42,193,342	\$6,111,600	\$4,436,736	\$52,741,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$53,368,269	\$231,525	\$11,841,270	\$65,441,064
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$66,514,830	\$6,306,901	\$10,321,808	\$83,143,539
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$2,581,501	\$1,050,000	\$844,826	\$4,476,327
10-MISC	\$30,684,735	\$4,586,059	\$23,645,301	\$58,916,095
11-ST DIST DISC	\$7,232,000	\$1,210,000	\$598,000	\$9,040,000
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$324,862,363	\$0	\$0	\$324,862,363
PROP-14	\$0	\$34,850,000	\$0	\$34,850,000
TOTAL (CAT 1-12)	\$579,150,640	\$67,274,485	\$51,687,941	\$698,113,066
LOCAL CONTRIBUTION	\$0	\$0	\$378,775,132	\$378,775,132
Total (Fed_State)	\$579,150,640	\$67,274,485	\$430,463,073	\$1,076,888,198
LOCAL (INC TOLL)	\$0	\$0	\$540,854,595	\$540,854,595
TRANSIT	\$299,318,446	\$1,437,928	\$231,189,041	\$531,945,415
LOCAL TRANSIT	\$0	\$0	\$361,821,000	\$361,821,000
Grand Totals	\$878,469,086	\$68,712,413	\$1,564,327,709	\$2,511,509,208

FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$0	\$0	\$0	\$0
2-METRO-TMA	\$205,900,000	\$51,475,000	\$0	\$257,375,000
4-ST-WIDE	\$86,400,000	\$21,600,000	\$0	\$108,000,000
5-CMAQ	\$45,492,418	\$6,077,531	\$2,625,413	\$54,195,362
6-BRIDGE	\$3,720,704	\$2,436,176	\$134,000	\$6,290,880
7-STP-MM	\$67,992,334	\$8,340,910	\$8,657,175	\$84,990,419
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$3,655,809	\$0	\$752,252	\$4,408,061
10-MISC	\$17,657,000	\$3,343,000	\$0	\$21,000,000
11-ST DIST DISC	\$26,036,256	\$6,509,064	\$0	\$32,545,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$456,854,521	\$99,781,681	\$12,168,840	\$568,805,042
LOCAL CONTRIBUTION	\$0	\$0	\$1,536,758,712	\$1,536,758,712
Total (Fed_State)	\$456,854,521	\$99,781,681	\$1,548,927,552	\$2,105,563,754
				\$0
LOCAL (INC TOLL)	\$0	\$0	\$1,304,106,645	\$1,304,106,645
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,692
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$757,542,142	\$101,237,995	\$3,314,417,954	\$4,173,198,091

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$5,116,000	\$1,279,000	\$0	\$6,395,000
2-METRO-TMA	\$296,984,222	\$69,809,320	\$4,436,736	\$371,230,278
4-ST-WIDE	\$131,680,000	\$32,920,000	\$0	\$164,600,000
5-CMAQ	\$133,950,628	\$6,636,990	\$22,911,235	\$163,498,853
6-BRIDGE	\$21,800,704	\$6,956,176	\$134,000	\$28,890,880
7-STP-MM	\$174,972,427	\$18,786,596	\$24,956,514	\$218,715,537
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$21,586,648	\$1,900,728	\$4,197,771	\$27,685,147
10-MISC	\$85,940,592	\$10,849,059	\$53,621,035	\$150,410,686
11-ST DIST DISC	\$33,867,456	\$7,868,864	\$598,000	\$42,334,320
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$328,312,363	\$0	\$0	\$328,312,363
PROP-14	\$0	\$34,850,000	\$0	\$34,850,000
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$1,253,128,640	\$475,925,133	\$110,855,291	\$1,839,909,064
LOCAL CONTRIBUTION	\$0	\$0	\$2,020,784,118	\$2,020,784,118
Total (Fed_State)	\$1,253,128,640	\$475,925,133	\$2,131,639,409	\$3,860,693,182
				\$0
LOCAL (INC TOLL)	\$0	\$0	\$2,414,025,040	\$2,414,025,040
TRANSIT	\$853,981,266	\$2,894,242	\$611,089,957	\$1,467,965,465
LOCAL TRANSIT	\$0	\$0	\$1,058,591,666	\$1,058,591,666
Grand Totals	\$2,107,109,906	\$199,480,375	\$6,215,346,072	\$8,521,936,353

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #198**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision		<input type="checkbox"/> Public Meeting Needed

Purpose of Amendment:

Split CSJ 0500-03-462 (MPO#334) into two projects in Chapter 2 of the TIP: CSJ 0500-03-462 and CSJ 0500-03-565; replacing existing Metro-TMA funds with Proposition 12 funds. Delay the remaining south portion of the original project (FM 2351 to Medical Center Blvd.) to Short Range. Move transitional project CSJ 0500-03-550 (MPO#13465) from Short Range to Chapter 2 with Proposition 12 funds.

Approved By:



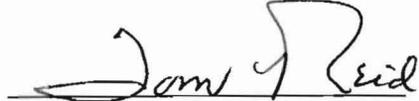
Alan Clark
MPO Director
Houston-Galveston Area Council

1/22/10
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

2/22/10
Date



Tom Reid
Secretary
Transportation Policy Council

Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2011

HARRIS	TXDOT HOUSTON DISTRICT	
0500-03-550	IH 45 S	WIDEN EXISTING PAVEMENT AND RESTRIPE FROM 6 TO 8 LANES
13465	KURLAND	1.616 MILES
HOUSTON	NYACK	
C	5/1/2011	

Total Project Cost Information:	
Prelim. Engineering:	\$147,000
ROW Purchase:	\$1,000,000
Constr. Engineering:	\$240,000
Construction Cost:	\$3,000,000
Contingencies:	\$240,000
Indirect Costs:	\$103,500
Total Project Cost:	\$4,730,500

Year of Expenditure (YOE) Project Cost Information:					
Fund Cat	Federal	State	Local	Total	
2-PROP. 12	\$0	\$3,000,000	\$0	\$3,000,000	
YOE Cost:	\$0	\$3,000,000	\$0	\$3,000,000	

HARRIS	TXDOT HOUSTON DISTRICT	
0500-03-462	IH 45 S	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE
334	NYACK	1.679 MILES
HOUSTON	0.7881 MILES S OF FM 1959	
C	5/1/2011	

Total Project Cost Information:	
Prelim. Engineering:	\$1,960,000
ROW Purchase:	\$49,023,600
Constr. Engineering:	\$2,800,000
Construction Cost:	\$40,000,000
Contingencies:	\$2,800,000
Indirect Costs:	\$1,380,000
Total Project Cost:	\$97,963,600

Year of Expenditure (YOE) Project Cost Information:					
Fund Cat	Federal	State	Local	Total	
2-PROP. 12	\$0	\$40,000,000	\$0	\$40,000,000	
YOE Cost:	\$0	\$40,000,000	\$0	\$40,000,000	

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #198

AMENDED TABLE																																																																															
COUNTY	SPONSOR	PROJECT DESCRIPTION																																																																													
CSJ NUMBER	STREET	PROJECT LENGTH																																																																													
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																																																													
TXDOT DISTRICT	TO LIMIT																																																																														
PHASE	LET DATE																																																																														
FY 2011																																																																															
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE																																																																													
0500-03-565	IH 45 S	FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE																																																																													
14707	0.7881 MILES S OF FM 1959	1.893 MILES																																																																													
HOUSTON	0.9884 MILES S OF FM 2351																																																																														
C	5/1/2011																																																																														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left; padding: 5px;"><u>Total Project Cost Information:</u></th> <th colspan="5" style="text-align: left; padding: 5px;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="padding: 5px;"></th> <th style="padding: 5px;"></th> <th style="padding: 5px;"><u>Fund Cat</u></th> <th style="padding: 5px;"><u>Federal</u></th> <th style="padding: 5px;"><u>State</u></th> <th style="padding: 5px;"><u>Local</u></th> <th style="padding: 5px;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Prelim. Engineering:</td> <td style="padding: 5px; text-align: right;">\$2,818,284</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">ROW Purchase:</td> <td style="padding: 5px; text-align: right;">\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">Constr. Engineering:</td> <td style="padding: 5px; text-align: right;">\$2,300,640</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">Construction Cost:</td> <td style="padding: 5px; text-align: right;">\$57,516,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">Contingencies:</td> <td style="padding: 5px; text-align: right;">\$3,450,960</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">Indirect Costs:</td> <td style="padding: 5px; text-align: right;">\$1,984,302</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding: 5px;">Total Project Cost:</td> <td style="padding: 5px; text-align: right;">\$68,070,186</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;">2-PROP. 12</td> <td style="padding: 5px; text-align: right;">\$0</td> <td style="padding: 5px; text-align: right;">\$57,516,000</td> <td style="padding: 5px; text-align: right;">\$0</td> <td style="padding: 5px; text-align: right;">\$57,516,000</td> </tr> <tr> <td></td> <td></td> <td style="padding: 5px;">YOE Cost:</td> <td style="padding: 5px; text-align: right;">\$0</td> <td style="padding: 5px; text-align: right;">\$57,516,000</td> <td style="padding: 5px; text-align: right;">\$0</td> <td style="padding: 5px; text-align: right;">\$57,516,000</td> </tr> </tbody> </table>			<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>							<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	Prelim. Engineering:	\$2,818,284						ROW Purchase:	\$0						Constr. Engineering:	\$2,300,640						Construction Cost:	\$57,516,000						Contingencies:	\$3,450,960						Indirect Costs:	\$1,984,302						Total Project Cost:	\$68,070,186								2-PROP. 12	\$0	\$57,516,000	\$0	\$57,516,000			YOE Cost:	\$0	\$57,516,000	\$0	\$57,516,000
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>																																																																													
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SHORT RANGE																																																																															
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE																																																																													
0500-03-901	IH 45 S	FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE																																																																													
14708	0.9884 MILES S OF FM 2351	1.947 MILES																																																																													
HOUSTON	0.4808 MILES SOUTH OF OF ELDORADO																																																																														
C	11/1/2011																																																																														
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HOUSTON	S. OF MEDICAL CENTER DR.																																																																														
C	11/1/2011																																																																														

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #198

ORIGINAL TABLE				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)		
TXDOT DISTRICT	TO LIMIT			
PHASE	LET DATE			
FY 2009				
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES		
0500-03-462	IH 45 S			
334	NYACK			
HOUSTON	MEDICAL CENTER BLVD			
C	7/1/2009			
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>		
Prelim. Engineering:	\$4,602,570	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$42,139,845	<u>Local</u>	<u>Total</u>	
Constr. Engineering:	\$3,757,200	2-METRO TMA	\$0	\$93,930,000
Construction Cost:	\$93,930,000		\$0	\$93,930,000
Contingencies:	\$5,635,800			
Indirect Costs:	\$3,240,585			
Total Project Cost:	\$153,306,000	YOE Cost:	\$0	\$93,930,000
			\$0	\$93,930,000
SHORT RANGE				
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN SHOULDERS		
0500-03-904	IH 45 S	1.616 MILES		
13465	KURLAND DR			
HOUSTON	NYACK DR	\$5,000,000		
C	8/1/2011			

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #199**

Amendment Type	
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

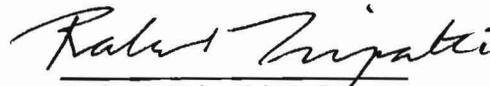
Purpose of Amendment:

Categories 5 CMAQ and 7 STP-MM funds were originally placed on one CSJ for the IH 610/US 290 interchange. Since the interchange will be constructed in phases, it is important that the funds be allocated to the proper phase. Therefore, reallocate Categories 5 and 7 funds and a part of the work from CSJ 0271-14-213 (MPO#11572) to CSJs 0271-14-217 (MPO#13826) and 0271-14-222; move work remaining under CSJ 0271-14-213 to Short Range. The proposed reallocation of funds, plus Proposition 12 funds, will fund the first phase of the interchange.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

11/22/10
 Date


 Rakesh Tripathi, P.E.
 Director of District Transportation Planning
 TxDOT, Houston District

2/22/10
 Date


 Tom Reid
 Secretary
 Transportation Policy Council

 Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2011

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-217	IH 610/US 290	RECONSTRUCT US 290/IH 610 INTERCHANGE
13826	E. OF ELLA	0.960 MILES
HOUSTON	N OF IH 10 ON IH 610; 34TH ST ON US 290	
C	5/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Prelim. Engineering:	\$10,456,332					
ROW Purchase:	\$10,000,000					
Constr. Engineering:	\$14,937,617	2-PROP. 12	\$0	\$178,823,000	\$0	\$178,823,000
Construction Cost:	\$213,394,525	5-CMAQ	\$23,357,572	\$5,839,393	\$0	\$29,196,965
Contingencies:	\$17,071,562	7-STP-MM	\$4,299,648	\$1,074,912	\$0	\$5,374,560
Indirect Costs:	\$7,362,111					
Total Project Cost:	\$273,222,147	YOE Cost:	\$27,657,220	\$185,737,305	\$0	\$213,394,525

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #199

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2011

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-209	IH 610/US 290	REHABILITATE BRIDGE AND APPROACHES
11242	IH 610 WB FR AT WHITE OAK BAYOU	
HOUSTON	.	
C	5/1/2011	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$63,742					
ROW Purchase:	\$0					
Constr. Engineering:	\$78,052	7-STP-MM	\$1,040,693	\$260,173	\$0	\$1,300,866
Construction Cost:	\$1,300,866					
Contingencies:	\$91,061					
Indirect Costs:	\$44,880					
Total Project Cost:	\$1,578,601	YOE Cost:	\$1,040,693	\$260,173	\$0	\$1,300,866

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-210	IH 610/US 290	REHABILITATE BRIDGE AND APPROACHES
11243	IH 610 EB FR AT WHITE OAK BAYOU	
HOUSTON	.	
C	5/1/2011	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$64,148					
ROW Purchase:	\$0					
Constr. Engineering:	\$78,549	7-STP-MM	\$1,047,315	\$261,829	\$0	\$1,309,144
Construction Cost:	\$1,309,144					
Contingencies:	\$91,640					
Indirect Costs:	\$45,165					
Total Project Cost:	\$1,588,646	YOE Cost:	\$1,047,315	\$261,829	\$0	\$1,309,144

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-222	IH 610	RECONSTRUCT ROADWAY
14630	T C JESTER	0.814 MILES
HOUSTON	ELLA	
C	5/1/2011	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$1,528,344					
ROW Purchase:	\$0					
Constr. Engineering:	\$1,871,441	5-CMAQ	\$952,553	\$238,138	\$0	\$1,190,691
Construction Cost:	\$31,190,691	7-STP-MM	\$24,000,000	\$6,000,000	\$0	\$30,000,000
Contingencies:	\$2,183,348					
Indirect Costs:	\$1,076,079					
Total Project Cost:	\$37,849,904	YOE Cost:	\$24,952,553	\$6,238,138	\$0	\$31,190,691

SHORT RANGE

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-213	IH 610/US 290	RECONSTRUCT US 290/IH 610 INTERCHANGE
11572	W 34TH ST ON US 290	2.640 MILES
HOUSTON	N AND S OF US 290 ON IH 610	
C	9/1/2012	

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #199

ORIGINAL TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2011

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT US 290/IH 610 IC
0271-14-217	IH 610/US 290	0.960 MILES
13826	W OF 34TH ST ON US 290	
HOUSTON	N OF IH 10 ON IH 610	
C	9/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$7,018,531					
ROW Purchase:	\$46,371,576					
Constr. Engineering:	\$5,729,413	2-METRO TMA	\$33,600,000	\$8,400,000	\$0	\$42,000,000
Construction Cost:	\$143,235,320	LOCAL	\$0	\$0	\$101,235,320	\$101,235,320
Contingencies:	\$8,594,119					
Indirect Costs:	\$4,941,619					
Total Project Cost:	\$215,890,577	YOE Cost:	\$33,600,000	\$8,400,000	\$101,235,320	\$143,235,320

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT US 290/IH 610 INTERCHANGE
0271-14-213	IH 610/US 290	2.640 MILES
11572	W 34TH ST ON US 290	
HOUSTON	N AND S OF US 290 ON IH 610	
C	9/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$14,443,147					
ROW Purchase:	\$14,737,905					
Constr. Engineering:	\$17,685,486	7-STP-MM	\$30,387,656	\$7,596,914	\$0	\$37,984,570
Construction Cost:	\$294,758,100	2-METRO TMA	\$58,400,000	\$14,600,000	\$0	\$73,000,000
Contingencies:	\$20,633,067	5-CMAQ	\$24,310,125	\$6,077,531	\$0	\$30,387,656
Indirect Costs:	\$10,169,154	LOCAL	\$0	\$0	\$153,385,874	\$153,385,874
Total Project Cost:	\$372,426,859	YOE Cost:	\$113,097,781	\$28,274,445	\$153,385,874	\$294,758,100

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-14-209	IH 610/US 290	
11242	IH 610 WB FR AT WHITE OAK BAYOU	
HOUSTON	.	
C	9/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$63,055					
ROW Purchase:	\$64,342					
Constr. Engineering:	\$77,211	6-BRIDGE	\$1,029,475	\$257,369	\$0	\$1,286,844
Construction Cost:	\$1,286,844					
Contingencies:	\$90,079					
Indirect Costs:	\$44,396					
Total Project Cost:	\$1,625,927	YOE Cost:	\$1,029,475	\$257,369	\$0	\$1,286,844

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #199

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
APPENDIX J: STATEWIDE PROGRAM						
CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION						
HARRIS	TXDOT HOUSTON DISTRICT					
0271-14-210	IH 610/US 290	REHABILITATE BRIDGE AND APPROACHES				
11243	IH 610 EB FR AT WHITE OAK BAYOU					
HOUSTON	.					
C	9/1/2010					
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Prelim. Engineering:	\$57,896	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$59,078					
Constr. Engineering:	\$70,893	6-BRIDGE	\$945,246	\$236,311	\$0	\$1,181,557
Construction Cost:	\$1,181,557					
Contingencies:	\$82,709					
Indirect Costs:	\$40,764					
Total Project Cost:	\$1,492,897	YOE Cost:	\$945,246	\$236,311	\$0	\$1,181,557
SHORT RANGE						
HARRIS	TXDOT HOUSTON DISTRICT					
0271-14-222	IH 610	RECONSTRUCT MAINLANES WRT US 290 RECONSTRUCTION				
14630	T C JESTER	0.814 MILES				
HOUSTON	ELLA					
C	12/1/2011					

May 2007 STIP Notes

Amend #	CSJ	Location	MPO ID	Emissions
198	0500-03-550	Kurland to Nyack, Widen pvmt & restripe	13465	Prop. 12
	0500-03-462	Nyack to S of FM 1959, widen, reconstruct to 10 ML, frtg rds & HOV	334	Prop. 12
	0500-03-565	S of FM 1959 to S of FM 2351 widen, reconst to 10 ML, frtg rds & HOV	14707	Prop. 12
	0500-03-901	S of FM 2351 to S of Eldorado, widen, reconst to 10 ML, frtg rds & HOV	14708	Short Range
	0500-03-900	S of Eldorado to S of Med Ctr Dr, widen, reconst to 10 ML, frtg rds & HOV	14709	Short Range
199	0271-14-217	E of Ella to N of IH 10 on IH 610, to 34th St on US 290 reconst interchange	13826	1.495 VOC, 7.243 NOx, 9.479 CO
	0271-14-209	IH 610 WB frtg rd at White Oak Bayou rehab bridge & approaches	11242	Cat. 7
	0271-14-210	IH 610 EB frtg rd at White Oak Bayou rehab bridge & approaches	11243	Cat. 7
	0271-14-222	T C Jester to Ella reconstruct roadway	14630	1.101 VOC, 5.333 NOx, 6.979 CO
	0271-14-213	IH 610/US 290 interchange phase 2 reconstruction	11572	Short Range

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #210**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

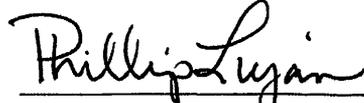
Purpose of Amendment:

Change funding from Category-4 Statewide Connectivity Corridor Projects and Category-10 Supplemental Transportation Projects to Proposition-14 revenue bond funding per Minute Order 111550, signed October 28th, 2008 and delay letting to FY 2010.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

1/29/10
 Date


 Phillip Lujan, P.E.
 Director of Transportation Planning and Development
 TxDOT, Beaumont District

01/29/2010
 Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FY 2010		
LIBERTY	TXDOT, BEAUMONT	CONSTRUCT 2 LANES OF A NEW RELIEF ROUTE
0338-12-002	SH 105	2.77 MI
14517	SH 105 W OF CLEVELAND, EAST	
BEAUMONT	W OF FM 1010	
C	2/9/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$1,707,650					
ROW Purchase:	\$0					
Constr. Engineering:	\$1,742,500					
Construction Cost:	\$34,850,000					
Contingencies:	\$2,439,500					
Indirect Costs:	\$1,202,325					
Total Project Cost:	\$41,941,975	Prop-14	\$0	\$34,850,000	\$0	\$0
		YOE Cost:	\$0	\$34,850,000	\$0	\$34,850,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #210**

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2009

LIBERTY	TXDOT, BEAUMONT	CONSTRUCT 2 LANES OF A NEW RELIEF ROUTE
0338-12-002	SH 105	2.77 MI
14517	SH 105 W OF CLEVELAND, EAST	
BEAUMONT	W OF FM 1010	
C	1/1/2009	

<u>Total Project Cost Information:</u>	
Prelim. Engineering:	\$1,695,138
ROW Purchase:	\$0
Constr. Engineering:	\$3,113,518
Construction Cost:	\$34,594,644
Contingencies:	\$2,767,572
Indirect Costs:	\$1,193,515
Total Project Cost:	\$43,364,387

<u>Year of Expenditure (YOE) Project Cost Information:</u>					
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	
CAT-4	\$18,365,599	\$4,591,400	\$0	\$22,956,999	
CAT-10	\$9,310,116	\$2,327,529	\$0	\$11,637,645	
YOE Cost:	\$27,675,715	\$6,918,929	\$0	\$34,594,644	