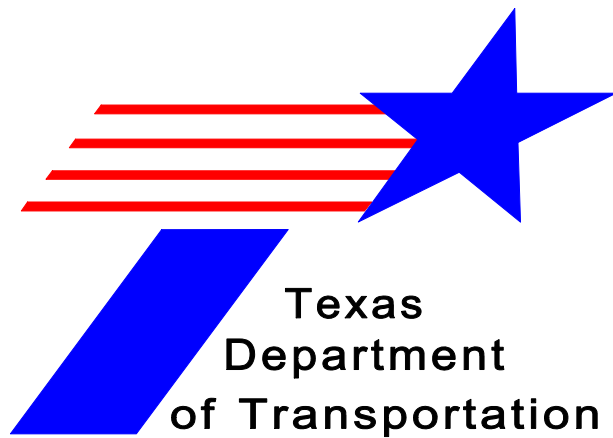


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Waco District
February FY 2010
Quarterly Revisions**

February 3, 2010

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on February 3, 2010, the board voted unanimously to amend the 2008 - 2011 Transportation Improvement Program. The amendment adds the construction phases of IH-35 within McLennan County funded through Proposition 12 bonds as approved by the Texas Transportation Commission through minute order 112036. Attached are the specifics regarding each phase of work. Please find enclosed five original copies.

Please forward this action by the Policy Board for final approval. If you have any questions please call myself at 750-5666.

Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0014-08-071	IH-35	2011	Construction	TxDOT	S-022	\$75,545,000
Limits From:	FM 1858 in West			Limits To:	Hill / McLennan County Line			

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

Funding Source:	
Category	Amount
4 - Prop 12 Bonds	\$75,545,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$75,545,000

Policy Board Action: 3-Feb-10 Action: Add to TIP
TxDOT Revision Cycle: Feb-10
MTP Priority: 1

Total Project Cost Information:	
Construction:	\$75,545,000
Pre liminary Engineering:	\$3,849,773
Right of Way Acquisition:	\$8,939,429
Bond Financing:	\$0
Construction Engineering	\$3,535,506
Contingencies	\$5,499,676
Indirect	\$3,386,229
Other:	\$0
Total:	\$100,755,613

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$0
State Amount	\$75,545,000
Local Amount	\$0
Other Amount	\$0
Total:	\$75,545,000

MTP Phase:	27 of 27
Total Cost Other Phases:	\$849,386,387
Total Cost All Phases:	\$950,142,000

Total Project Cost: \$100,755,613

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4). Project funded through Prop 12 bonds.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0014-09-080	IH-35	2010	Construction	TxDOT	S-022	\$54,101,000

Limits From: North Business 77 in Lacy-Lakeview Limits To: Hilltop Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way

Funding Source:	
Category	Amount
4 - Prop 12 Bonds	\$54,101,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$54,101,000

Policy Board Action: 3-Feb-10 Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$54,101,000
Pre liminary Engineering:	\$2,650,949
Right of Way Acquisition:	\$11,583,320
Bond Financing:	\$0
Construction Engineering	\$2,434,545
Contingencies	\$3,787,070
Indirect	\$2,331,753
Other:	\$0
Total:	\$76,888,637

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$0
State Amount	\$54,101,000
Local Amount	\$0
Other Amount	\$0
Total:	\$54,101,000

MTP Phase:	10 of 27
Total Cost Other Phases:	\$873,253,363
Total Cost All Phases:	\$950,142,000

Total Project Cost: \$76,888,637

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4). Project funded through Prop 12 bonds.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-01-186	IH-35	2011	Construction	TxDOT	S-022	\$115,267,000

Limits From: FM 2837 South in Lorena Limits To: FM 2063 / FM 2113 in Hewitt

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

Funding Source:	
Category	Amount
4 - Prop 12 Bonds	\$115,267,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$115,267,000

Policy Board Action: 3-Feb-10 Action: Update cost & change from federal to state
 TxDOT Revision Cycle: Feb-10
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$115,267,000
Pre liminary Engineering:	\$5,874,006
Right of Way Acquisition:	\$13,818,933
Bond Financing:	\$0
Construction Engineering	\$5,394,495
Contingencies	\$8,391,437
Indirect	\$5,166,728
Other:	\$0
Total:	\$153,912,599

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$0
State Amount	\$115,267,000
Local Amount	\$0
Other Amount	\$0
Total:	\$115,267,000

MTP Phase:	12 of 27
Total Cost Other Phases:	\$796,229,401
Total Cost All Phases:	\$950,142,000

Total Project Cost: \$153,912,599

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4). Project funded through Prop 12 bonds.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-01-187	IH-35	2011	Construction	TxDOT	S-022	\$54,633,000

Limits From: Woodlawn Road Limits To: FM 2837 South in Lorena

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

Funding Source:	
Category	Amount
4 - Prop 12 Bonds	\$54,633,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$54,633,000

Policy Board Action: 3-Feb-10 Action: Change cost from federal to state
 TxDOT Revision Cycle: Feb-10
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$54,633,000
Pre liminary Engineering:	\$2,784,097
Right of Way Acquisition:	\$7,018,297
Bond Financing:	\$0
Construction Engineering	\$2,556,824
Contingencies	\$3,977,282
Indirect	\$2,448,869
Other:	\$0
Total:	\$73,418,369

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$0
State Amount	\$54,633,000
Local Amount	\$0
Other Amount	\$0
Total:	\$54,633,000

MTP Phase:	11 of 27
Total Cost Other Phases:	\$876,723,631
Total Cost All Phases:	\$950,142,000

Total Project Cost: \$73,418,369

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4). Project funded through Prop 12 bonds.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-02-048	IH-35	2011	Construction	TxDOT	S-022	\$89,720,000

Limits From: Falls County Line Limits To: Woodlawn Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

Funding Source:	
Category	Amount
4 - Prop 12 Bonds	\$89,720,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$89,720,000

Policy Board Action: 3-Feb-10 Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$89,720,000
Pre liminary Engineering:	\$4,755,016
Right of Way Acquisition:	\$17,395,372
Bond Financing:	\$0
Construction Engineering	\$4,366,851
Contingencies	\$6,792,880
Indirect	\$4,182,473
Other:	\$0
Total:	\$127,212,592

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$0
State Amount	\$89,720,000
Local Amount	\$0
Other Amount	\$0
Total:	\$89,720,000

MTP Phase:	14 of 27
Total Cost Other Phases:	\$822,929,408
Total Cost All Phases:	\$950,142,000

Total Project Cost: \$127,212,592

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4). Project funded through Prop 12 bonds.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
3	Urban Mobility Corridors	\$0	\$0	\$11,416,895	\$7,571,200	\$13,100,000	\$49,494,016	\$19,606,820	\$10,528,722	\$44,123,715	\$67,593,938
4	Statewide Mobility Corridors	\$14,664,000	\$48,984,000	\$86,697,465	\$0	\$124,396,000	\$104,001,034	\$0	\$200,880,055	\$225,757,465	\$353,865,089
4	Prop 12 Bonds	\$0	\$0	\$0	\$0	\$93,330,000	\$93,330,000	\$453,075,000	\$453,075,000	\$546,405,000	\$546,405,000
5	Congestion Mitigation & Air Quality	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
9	STP Enhancements	\$0	\$0	\$493,000	\$0	\$0	\$0	\$0	\$0	\$493,000	\$0
10	Miscellaneous	\$0	\$0	\$11,178,663	\$0	\$0	\$0	\$0	\$0	\$11,178,663	\$0
11	District Discretionary	\$0	\$0	\$2,161,107	\$4,326,400	\$12,021,000	\$0	\$0	\$15,793,083	\$14,182,107	\$20,119,483
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$0	\$0	\$0	\$0	\$7,216,807	\$7,216,807	\$0	\$0	\$7,216,807	\$7,216,807
Local	Local Participation	\$0	\$0	\$888,144	\$888,144	\$0	\$0	\$0	\$0	\$888,144	\$888,144
	Total	\$14,664,000	\$48,984,000	\$112,835,274	\$12,785,744	\$250,063,807	\$254,041,857	\$472,681,820	\$680,276,860	\$850,244,901	\$996,088,461

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$28,488,776	\$126,253,607	\$15,685,456	\$182,159,039
State	\$2,932,800	\$83,458,354	\$30,480,200	\$3,921,364	\$120,792,718
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other - Prop 12 Bonds	\$0	\$0	\$93,330,000	\$453,075,000	\$546,405,000
Total	\$14,664,000	\$112,835,274	\$250,063,807	\$472,681,820	\$850,244,901

Funding by Work Phase

	FY 2008	FY 2009	FY 2010	FY 2011	Total
Engineering	\$0	\$44,799,874	\$721,000	\$0	\$45,520,874
Right of Way	\$0	\$14,900,000	\$148,796,000	\$0	\$163,696,000
Construction	\$14,664,000	\$53,135,400	\$100,546,807	\$472,681,820	\$641,028,027
Total	\$14,664,000	\$112,835,274	\$250,063,807	\$472,681,820	\$850,244,901



MEMORANDUM

TO: Lori Morel
Transportation Planning and Programming Division

January 27, 2010

FROM: Edward A Kabobel, Jr. *EAK*
Transportation Planning and Programming
TxDOT, Waco District

SUBJECT: February 2010 Revisions to the Killeen-Temple MPO (KT MPO) 2008-2011 TIP

Attached are four copies of the above mentioned document which was approved by the KTUTS MPO Policy Board at its January 20, 2010 meeting. The amendment approves Proposition 12 funding for IH 35 projects within the KT MPO MPA, along with a City of Killeen Pass Through Financing project. Please forward copies to FHWA, FTA, and PTN and keep one copy for your file. Please contact me if you have any questions or comments.

Attachment

KT MPO file



RECEIVED

JAN 27 2010

WACO DISTRICT
TEXAS DEPT OF TRANS.

RECEIVED

JAN 27 2010

DIST. PLANNING

January 20, 2010

Mr. Edward A. Kabobel, Jr.
District Transportation Planning Administrator
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

Re: FY 2008-2011 TIP Amendments for February 2010 STIP Revision Cycle

Dear Mr. Kabobel,

On Wednesday, January 20, 2010 the Killeen-Temple Metropolitan Planning Organization (K-T MPO) Policy Board unanimously approved adding 2 amendments to the FY 2008-2011 Transportation Improvement Plan regarding Killeen's Pass Through Financing project and 6 amendments regarding Texas Transportation Commission approved IH 35 projects using proposition 12 funds. No Federal funds will be used for the completion of these projects as Local and Proposition 12 funds will be used.

I am including five copies of those amended pages along with the financial summary for you to distribute as needed.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

P.O. Box 729
Belton, Texas 76513
254.770.2200
FAX 254.770.2360

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District Waco	County Bell	CSJ 0231-03-129	Highway US 190	Let Year 2010	Work Phase CON	Entity TxDOT	MPO Project ID W30-27 / K30-01	Year of Expenditure Cost \$16,065,000
Limits From: .2 Miles East of FM 3470				Limits To: .3 Miles West of FM 2410				

Description: Construct overpass at Rosewood Dr.

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$0
Local (Pass Through Financing)	\$16,065,000
Toll Revenue	\$0
Other	\$0
Total	\$16,065,000

Total Project Cost Information:	
Construction:	\$16,065,000
Pre liminary Engineering:	\$818,672
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$751,842
Contingencies	\$1,085,994
Indirect	\$1,304,864
Other:	\$0
Total:	\$20,026,372

Funding Source Participation:	
Type of Work	Construction
Federal Amount	\$0
State Amount	\$0
Local Amount	\$16,065,000
Other Amount	\$0
Total:	\$16,065,000

MTP Phase:	1 of 2
Total Cost Other Phases:	\$36,805,872
Total Cost All Phases:	\$56,829,244

Total Project Cost: \$20,026,372

Notes: Construction funds 100% local by the City of Killeen approved for Pass Through Financing Funds by Texas Transportation Commission by Minute Order 112016 on October 29, 2009.

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-04-073	I-35	2011	CON	TxDOT	T15-06L	\$63,845,000

Limits From: North of Troy at Carpenter Creek Limits To: Falls Co. Line

Description: Reconstruct and widen to six lanes

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility (Prop. 12)	\$63,845,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$63,845,000

Total Project Cost Information:	
Construction:	\$63,845,000
Pre liminary Engineering:	\$3,383,682
Right of Way Acquisition:	\$5,379,600
Bond Financing:	\$0
Construction Engineering	\$6,575,587
Contingencies	\$10,228,691
Indirect	\$6,297,951
Other:	\$0
Total:	\$95,710,511

Funding Source Participation:	
Type of Work	Construction
Federal Amount	\$0
State Amount	\$63,845,000
Local Amount	\$0
Other Amount	\$0
Total:	\$63,845,000

MTP Phase:	1 of 12
Total Cost Other Phases:	\$1,412,833,638
Total Cost All Phases:	\$1,508,544,149

Total Project Cost: \$95,710,511

Notes: Project funded by 100% State Proposition 12 Funds by Texas Transportation Commission by Minute Order 112036 on November 19, 2009.

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-04-073	I-35	2011	PE	TxDOT	T15-06L	\$3,383,682

Limits From: North of Troy at Carpenter Creek Limits To: Falls Co. Line

Description: Reconstruct and widen to six lanes

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility (Prop. 12)	\$3,383,682
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$3,383,682

Total Project Cost Information:	
Construction:	\$63,845,000
Pre liminary Engineering:	\$3,383,682
Right of Way Acquisition:	\$5,379,600
Bond Financing:	\$0
Construction Engineering	\$6,575,587
Contingencies	\$10,228,691
Indirect	\$6,297,951
Other:	\$0
Total:	\$95,710,511

Funding Source Participation:	
Type of Work	Preliminary Engineering
Federal Amount	\$0
State Amount	\$3,383,682
Local Amount	\$0
Other Amount	\$0
Total:	\$3,383,682

MTP Phase:	1 of 12
Total Cost Other Phases:	\$1,412,833,638
Total Cost All Phases:	\$1,508,544,149

Total Project Cost: \$95,710,511

Notes: Project funded by 100% State Proposition 12 Funds by Texas Transportation Commission by Minute Order 112036 on November 19, 2009.

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-04-073	I-35	2011	ROW	TxDOT	T15-06L	\$5,379,600

Limits From: North of Troy at Carpenter Creek Limits To: Falls Co. Line

Description: Reconstruct and widen to six lanes

Funding Source:	
Category	Amount
4 - Statewide Mobility (Prop 12)	\$5,379,600
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$5,379,600

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority:

Total Project Cost Information:	
Construction:	\$63,845,000
Pre liminary Engineering:	\$3,383,682
Right of Way Acquisition:	\$5,379,600
Bond Financing:	\$0
Construction Engineering	\$6,575,587
Contingencies	\$10,228,691
Indirect	\$6,297,951
Other:	\$0
Total:	\$95,710,511

Funding Source Participation:	
Type of Work	Right of Way Acquisition
Federal Amount	\$0
State Amount	\$5,379,600
Local Amount	\$0
Other Amount	\$0
Total:	\$5,379,600

MTP Phase:	1 of 12
Total Cost Other Phases:	\$1,412,833,638
Total Cost All Phases:	\$1,508,544,149

Total Project Cost: \$95,710,511

Notes: Project funded by 100% State Proposition 12 Funds by Texas Transportation Commission by Minute Order 112036 on November 19, 2009.

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District Waco	County Bell	CSJ 0015-04-075	Highway I-35	Let Year 2011	Work Phase CON	Entity TxDOT	MPO Project ID W 30-34	Year of Expenditure Cost \$400,000
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Limits From: At 1 mile N of Temple City Limits Limits To:

Description: Install Overhead Dynamic Message Signs

Policy Board Action: Action: Add to TIP
TxDOT Revision Cycle: Feb-10
MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility (Prop. 12)	\$400,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$400,000

Total Project Cost Information:	
Construction:	\$400,000
Pre liminary Engineering:	\$21,199
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$19,469
Contingencies	\$30,285
Indirect	\$18,647
Other:	\$0
Total:	\$489,600

Funding Source Participation:	
Type of Work	Construction
Federal Amount	\$0
State Amount	\$400,000
Local Amount	\$0
Other Amount	\$0
Total:	\$400,000

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$489,600

Total Project Cost: \$489,600

Notes: Project funded by 100% State Proposition 12 Funds by the Texas Transportation Commission by Minute Order 112036 on November 19, 2009.

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-07-065	I-35	2011	CON	TxDOT	T15-06a	\$90,400,000

Limits From: FM 2843 Limits To: FM 2484

Description: Reconstruct and widen to six lanes

Policy Board Action: Action: Add to TIP
 TxDOT Revision Cycle: Feb-10
 MTP Priority:

Funding Source:	
Category	Amount
4 - Statewide Mobility (Prop 12)	\$90,400,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$90,400,000

Total Project Cost Information:	
Construction:	\$90,400,000
Pre liminary Engineering:	\$4,606,784
Right of Way Acquisition:	\$13,700,000
Bond Financing:	\$0
Construction Engineering	\$4,230,720
Contingencies	\$6,581,120
Indirect	\$4,052,090
Other:	\$0
Total:	\$123,570,714

Funding Source Participation:	
Type of Work	Construction
Federal Amount	\$0
State Amount	\$90,400,000
Local Amount	\$0
Other Amount	\$0
Total:	\$90,400,000

MTP Phase:	1 of 12
Total Cost Other Phases:	\$1,384,973,435
Total Cost All Phases:	\$1,508,544,149

Total Project Cost: \$123,570,714

Notes: Project funded by 100% State Proposition 12 Funds by the Texas Transportation Commission by Minute Order 112036 on November 19, 2009.

K-T MPO
FY 2008 - 2011 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Construction Costs
February 2010 STIP Revision Cycle

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2	Metropolitan Mobility Corridors										
3	Urban Mobility Corridors			\$3,926,530	\$3,926,530	\$54,127,744	\$54,127,744			\$58,054,274	\$58,054,274
4	Statewide Mobility Corridors			\$115,329,269	\$115,329,269	\$58,147,177	\$58,147,177	\$66,781,670	\$66,781,670	\$240,258,116	\$240,258,116
5	Congestion Mitigation & Air Quality										
6	Structure Replacement and Rehabilitation										
7	STP Metropolitan Mobility & Rehabilitation										
8	Safety										
9	Transportation Enhancements										
10	Supplemental Transportation Projects										
11	District Discretionary			\$9,333,204	\$9,333,204	\$11,961,040	\$11,961,040	\$34,613,752	\$34,613,752	\$55,907,996	\$55,907,996
12	Strategic Priority			\$13,033,932	\$13,033,932	\$76,440,000	\$76,440,000			\$89,473,932	\$89,473,932
	Other (ARRA)			\$4,887,496	\$4,887,496	\$135,710,969	\$135,710,969			\$140,598,465	\$140,598,465
	Proposition 12							\$298,508,282	\$298,508,282	\$298,508,282	\$298,508,282
	Pass Through Financing					\$19,249,000	\$19,249,000			\$19,249,000	\$19,249,000
	Total	\$0	\$0	\$146,510,431	\$146,510,431	\$355,635,930	\$200,675,961	\$399,903,704	\$399,903,704	\$902,050,065	\$902,050,065

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$112,302,930	\$160,540,769	\$81,116,338	\$353,960,037
State		\$29,320,005	\$40,135,192	\$318,787,366	\$388,242,563
Local					
Pass Through Financing		\$0	\$19,249,000		\$19,249,000
Other (ARRA)		\$4,887,496	\$135,710,969	\$0	\$140,598,465
Total	\$0	\$146,510,431	\$355,635,930	\$399,903,704	\$902,050,065

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2010-2011

TXDOT WACO DISTRICT

FY 2011

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 04/2011
 COUNTY: HILL LIMITS FROM: MCLENNAN CL PHASE: C
 HIGHWAY NUM: IH 35 LIMITS TO: FM 1304 YOE COST: \$ 75,055,000
 CSJ: 0014-07-082 MPO PROJECT NUM:
 REVISION DATE: 02/2010 PROJECT SPONSOR:
 DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES

REMARKS P1: CCSJ_14-7-88 COMBINED W/14-7-82_SECT 5B, CST COST=RTL 2011

REMARKS P7: PROP 12 FUNDED YOE

CONTRACT CSJ: 001407082
 ANCESTOR CSJ(S): 001407078,001407901
 DESCENDENT CSJ(S): 001407088
 ROW/CONSTR CSJ(S): 001407096

TOTAL FUNDING
 11-DIST DISCRETION: \$ 75,055,000
 OTHER: \$ 0
 TOTAL: \$ 75,055,000

PRELIMINARY ENGINEERING: \$ 3,824,803
 ROW PURCHASE: \$ 7,949,864
 CONSTRUCTION ENGINEERING: \$ 3,512,574
 CONSTRUCTION COST: \$ 78,057,200
 CONTINGENCIES: \$ 5,464,004
 INDIRECT COSTS: \$ 6,096,267
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 104,904,712

TYPE OF WORK: WDN, GR, STRS & SURF
 FEDERAL AMOUNT: \$ 0
 STATE AMOUNT: \$ 75,055,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 75,055,000

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 04/2011
 COUNTY: FALLS LIMITS FROM: BELL CO LN PHASE: C
 HIGHWAY NUM: IH 35 LIMITS TO: MCLENNAN CO LN YOE COST: \$ 38,635,000
 CSJ: 0015-03-035 MPO PROJECT NUM:
 REVISION DATE: 02/2010 PROJECT SPONSOR:
 DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES

REMARKS P1: W/15-2-48;15-3-29 COMB W/15-3-35;SECT 3A-2;CST COST=RTL2011

REMARKS P7: PROP 12 FUNDED YOE

CONTRACT CSJ: 001502048
 ANCESTOR CSJ(S): 001503900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 001503038

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 38,635,000
 OTHER: \$ 0
 TOTAL: \$ 38,635,000

PRELIMINARY ENGINEERING: \$ 2,047,593
 ROW PURCHASE: \$ 1,902,588
 CONSTRUCTION ENGINEERING: \$ 1,880,443
 CONSTRUCTION COST: \$ 41,787,616
 CONTINGENCIES: \$ 2,925,133
 INDIRECT COSTS: \$ 3,263,613
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 53,806,986

TYPE OF WORK: WDN, GR, STRS & SURF
 FEDERAL AMOUNT: \$ 0
 STATE AMOUNT: \$ 38,635,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 38,635,000

**FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2010 Revision Cycle**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$90,714,800		\$25,856,248		\$59,803,681		\$176,374,729	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$167,087		\$0		\$167,087	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$41,000,000		\$0		\$41,000,000	
LC	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
Prop 12	Texas Transportation Commission Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$113,690,000	\$113,690,000	\$113,690,000	\$113,690,000
	Other R	\$0		\$6,340,000		\$0		\$0		\$6,340,000	\$0
	Total	\$0	\$0	\$97,054,800	\$0	\$67,023,335	\$0	\$173,493,681	\$113,690,000	\$337,571,816	\$113,690,000

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$11,051,840	\$20,818,668	\$47,842,944	\$79,713,452
State		\$79,662,960	\$5,204,667	\$11,960,737	\$96,828,364
Local Contributions		\$0	\$0	\$0	\$0
ARRA			\$41,000,000	\$0	\$41,000,000
Other R		\$6,340,000	\$0	\$0	\$6,340,000
Other (Proposition 12)		\$0	\$0	\$113,690,000	\$113,690,000
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Total	\$0	\$97,054,800	\$67,023,335	\$173,493,681	\$337,571,816