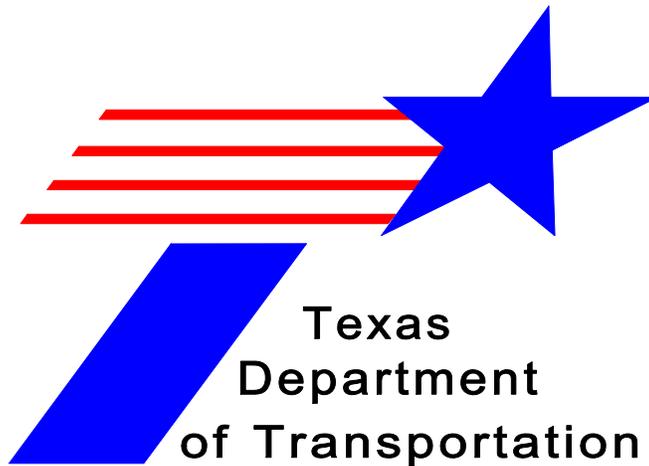


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM**

**FY 2008-2011**



**TRANSIT**

**Houston District**

**February FY 2010  
Quarterly Revisions**



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

February 2, 2010

Mr. Delvin Dennis, P.E.  
Houston District Engineer  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2008-2011 Transportation Improvement Program (TIP) Transit Amendments for February 2010 STIP Revisions**

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the February 2010 Statewide Transportation Improvement Program (STIP) revision-Transit Projects. This submittal reflects the action taken by the Transportation Policy Council at its July 24, 2009, meeting. Included in this submittal are:

- February 2010 Transit Financial Summary
- Resolution No. 2035-24-RTP: Approves Amendments: 192

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

Cc: Mr. Rakesh Tripathi, TxDOT – Houston District



# Resolution

## NO. 2035-24-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN (RTP)* AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)* FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

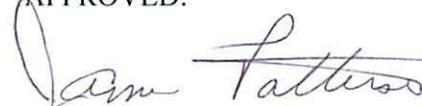
WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENT 192.

PASSED AND APPROVED this 18th day of December 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
\_\_\_\_\_  
James Patterson, Chairman  
Transportation Policy Council

ATTEST:

  
\_\_\_\_\_  
Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #192**

<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

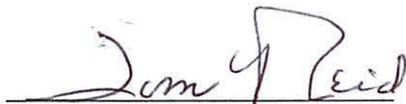
**Purpose of Amendment:**

Program the Energy Corridor District's Eldridge Crosstown bus route which is an FTA Section 5316 (Job Access and Reverse Commute) recommendation for the FY 2008 - 2009 allocations. Note that per the federal regulations, the budget below is net of expected fares. Further, approximately \$2.5 M of FY2009's allocation remains available for assignment to projects selected during the next call for projects.

**Approved By:**

 12/21/09  
 Alan Clark Date  
 MPO Director  
 Houston-Galveston Area Council

 P.E. 12/18/09  
 Gabriel Y. Johnson, P.E. Date  
 Interim Director of District  
 Transportation Planning  
 TxDOT, Houston District

 12-18-2009  
 Tom Reid Date  
 Secretary  
 Transportation Policy Council

<b>AMENDED TABLE</b>						
<b>FY 2010 TRANSIT PROJECT</b>						
<b>FUNDING CATEGORY: 5316</b>						
<b>HOUSTON UZA</b>						
MPO ID	DESIGNATED RECIPIENT	<b>Year of Expenditure (YOE) Project Cost Information:</b>				
CSJ NUMBER	SUB-RECIPIENT	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14666	METRO	5316	\$3,044,218	\$0	\$2,528,218	\$5,572,436
	ENERGY CORRIDOR DISTRICT					
1/1/2010	ENERGY CORRIDOR DISTRICT'S ELDRIDGE	<b>YOE Cost:</b>	\$3,044,218	\$0	\$2,528,218	\$5,572,436
2010 -2012	CROSSTOWN BUS ROUTE					

**Transit Financial Summary**  
**Houston-Galveston MPO**  
 FY 2008 - 2011 Transportation Improvement Program  
 February 2010 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

2/5/2010

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	159,031,482	18,147,867	177,179,349	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	11,385,344	4,186,684	15,572,028	4,913,467	3,679,572	8,593,039
3 Sec. 5309 - Discretionary	34,642,324	20,974,745	55,617,069	154,761,067	140,113,100	294,874,167	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,190,980	11,540	1,202,520	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,541,666	635,417	3,177,083	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,217,403	838,914	2,056,317	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	608,837	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	322,316,020	322,316,020	0	589,078,469	589,078,469	0	361,821,000	361,821,000
<b>Total Funds</b>	<b>\$113,519,561</b>	<b>\$367,943,213</b>	<b>\$481,462,774</b>	<b>\$333,045,053</b>	<b>\$753,083,207</b>	<b>\$1,086,128,260</b>	<b>\$296,004,228</b>	<b>\$591,919,751</b>	<b>\$887,923,979</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$234,596			\$253,690			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,603	80,147,520	348,427,106	67,201,665	415,628,771
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	27,242,209	15,959,649	43,201,858
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	635,721,391	588,417,345	1,224,138,736
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,015,806	98,958	5,114,764
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	11,074,204	2,768,552	13,842,756
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	5,209,718	1,836,995	7,046,713
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	608,837	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,496,650,489	1,496,650,489
<b>Total Funds</b>	<b>\$300,687,621</b>	<b>\$462,840,071</b>	<b>\$763,527,692</b>	<b>\$1,043,256,463</b>	<b>\$2,175,786,242</b>	<b>\$3,219,042,705</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$488,286