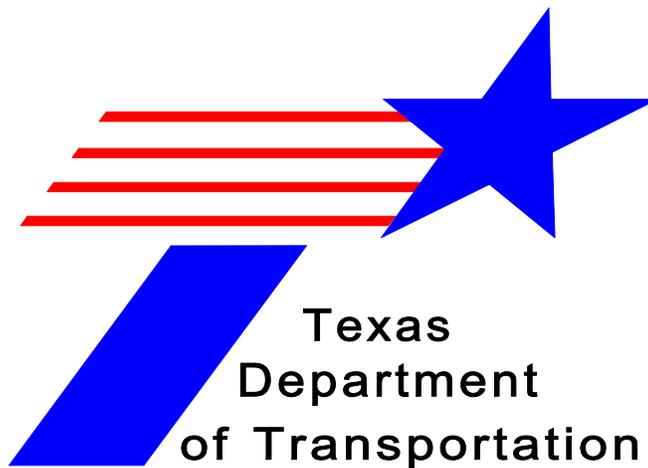


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

San Angelo District

**February FY 2010
Quarterly Revisions**

TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

2008-2011



Prepared by the:

San Angelo Metropolitan Planning Organization

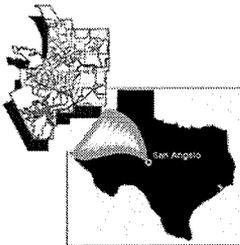
Participating Agencies:

City of San Angelo, Tom Green County, and Texas Department of Transportation

In Cooperation With:

United States Department of Transportation, Federal Highway Administration, Federal Transit Administration

The San Angelo Metropolitan Planning Organization Policy Committee



Approved (Draft) April 4, 2007 (Final) May 2, 2007 Amendment October 11, 2007

Amendment (Draft) December 5, 2007 (Final) January 24, 2008

Amendment (Administrative) March 10, 2008 Amendment (Administrative) June 12, 2008

Amendment (Draft) March 4, 2009 Amendment (Draft) April 1, 2009 Amendment (Final) May 6, 2009

Amendment (Draft) June 3, 2009 Amendment (Final) July 1, 2009 Amendment (Draft) October 16, 2009

Amendment (Draft) October 20, 2009 Amendment (Final) November 16, 2009 Amendment (Draft) January 14, 2010 (Final) February 11, 2010 pending Board Approval

Public Involvement Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4th and March 25th, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No

comments were received. The final document was presented at the MPO meeting on January 24, 2008.

A public meeting was held on June 17, 2009 to discuss the American Recovery and Reinvestment Act Projects. Public comment was received regarding Avenue N project. Public notice was placed in the Standard Times and on the MPO website on October 28, 2009 – no comments were received.

Public notice was placed in the Standard Times and on the MPO website on January 22, 2010 with a deadline of January 31, 2009 - no comments were received.

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2005-2030 were projected in the MTP approved on November 17, 2004. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public involvement process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented as soon as plans are completed and funds appropriated.
2. Projects in the second, third, and fourth years of the TIP are considered to have second, third, and fourth priorities, respectively.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
RM 853 CSJ555-05-18	FM 2288 to US 67	Rehabilitate and Widen to 4 Lane Urban Section	August 2005 – In Construction	\$5,654,184
CSJ907-24-026	At the US 67 Interchange	Landscape Establishment	May 2007 – In Design Stage	\$300,000
BU 67-H CSJ77-06-79, etc.	US 67 (Southwest Boulevard to South San Angelo City limit)	Rehabilitate and Widen Roadway to 6 Lane Urban Section	August 2006 – In Construction	\$16,907,114
US 87	FM 2105	Realign Intersection	August 2006 – In Construction	\$500,000
Loop 306 at FM 380	Loop 306 at FM 380	Construct Interchange	January 2005 – In Construction	\$12,369,132

Project Sponsor:	Concho River Pedestrian/Transit Access Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$453,606
Brief Project Description:	Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$453,606
		Total Project/YOE Cost:	\$453,606

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$265,826
Brief Project Description:	Portions of Beaugard at Randolph Street and Portions of Irving Avenue at E Harris Avenue; Portions of Beaugard to Chadbourne and portions of Irving Avenue to E Twohig Avenue Request Pending	Total Cost of Project:	\$265,826
		Total Project/YOE Cost:	\$265,826

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$4,661,602
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$1,165,401
Brief Project Description:	Corridor area along North Chadbourne from 9 th Street to 30 th Street and extending one block both east and west (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$5,827,003
		Total Project/YOE Cost:	\$5,827,003

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5317
MPO Project Number:	New Freedom - Mobility Management, Operations	Federal Share:	\$140,173
Project Contract Date:	10/01/08-09/30/09	State - TxDOT:	\$0
Project Phase:		Local Share:	\$73,134

SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY

SOURCE	CATEGORY OF WORK	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED
HIGHWAY PROJECTS											
FHWA	Category 1 - Rehabilitation *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 1 PM Preventive Maintenance *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 3 - Urban Area Corridor Projects	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$4,151,065	\$4,151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,065	\$4,151,065
	Category 8 - Safety	\$0	\$0	\$899,999	\$899,999	\$0	\$0	\$0	\$0	\$899,999	\$899,999
	Category 10 - Miscellaneous - supplemental transportation projects	\$6,209,145	\$6,209,145	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209,145	\$6,209,145
	Category 11 - District	\$1,639,790	\$1,639,790	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639,790	\$1,639,790
	Category 12 - Strategic	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	Priority	\$0	\$0	\$10,713,600	\$10,713,600	\$0	\$0	\$0	\$0	\$10,713,600	\$10,713,600
	Other - R	\$0	\$0	\$0	\$0	\$2,303,076	\$2,303,076	\$0	\$0	\$2,303,076	\$2,303,076
ARRA Funds	ARRA Funds	\$0	\$0	\$0	\$0	\$2,303,076	\$2,303,076	\$0	\$0	\$2,303,076	\$2,303,076
TOTAL FHWA	FEDERAL AND STATE HIGHWAY FUNDS	\$20,000,000	\$20,000,000	\$23,613,599	\$23,613,599	\$2,303,076	\$2,303,076	\$0	\$0	\$45,916,675	\$45,916,675
TRANSIT PROJECTS											
TRANSIT	Section 5307	\$1,109,791	\$1,109,791	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$4,920,157	\$4,920,157
	Section 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5309 & Surface Transportation Program High Priority Projects	\$500,000	\$500,000	\$5,644,102	\$5,644,102	\$500,000	\$500,000	\$500,000	\$500,000	\$7,144,102	\$7,144,102
	Section 5317	\$0	\$0	\$140,173	\$140,173	\$0	\$0	\$0	\$0	\$0	\$0
ARRA Funds	ARRA Funds	\$0	\$0	\$1,572,211	\$1,572,211	\$0	\$0	\$0	\$0	\$1,572,211	\$1,572,211
SUBTOTAL FTA	FEDERAL TRANSIT FUNDS	\$1,609,791	\$1,609,791	\$3,342,333	\$3,342,333	\$7,054,397	\$7,054,397	\$1,770,122	\$1,770,122	\$13,636,470	\$13,776,643
STATE	STATE MATCH	\$489,740	\$489,740	\$290,390	\$290,390	\$290,390	\$290,390	\$290,390	\$290,390	\$1,360,910	\$1,360,910
LOCAL	LOCAL MATCH	\$1,105,961	\$1,105,961	\$1,037,457	\$1,037,457	\$2,698,514	\$2,698,514	\$535,835	\$535,835	\$5,377,767	\$5,377,767
TOTAL	TOTAL FTA/STATE/LOCAL	\$3,205,492	\$3,205,492	\$4,670,180	\$4,670,180	\$10,043,301	\$10,043,301	\$2,596,347	\$2,596,347	\$20,515,320	\$20,515,320
TOTAL HIGHWAYS	FEDERAL/STATE/HIGHWAY	\$20,000,000	\$20,000,000	\$23,613,599	\$23,613,599	\$2,303,076	\$2,303,076	\$0	\$0	\$45,916,675	\$45,916,675
TOTAL TRANSIT	TRANSIT PROJECTS	\$3,205,492	\$3,205,492	\$4,670,180	\$4,670,180	\$10,043,301	\$10,043,301	\$2,596,347	\$2,596,347	\$20,515,320	\$20,515,320
TOTAL TIP		\$23,205,492	\$23,205,492	\$28,283,779	\$28,283,779	\$12,346,377	\$12,346,377	\$2,596,347	\$2,596,347	\$66,431,995	\$66,431,995

Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	FY 2008			FY 2009			FY 2010			Total
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
1 Sec. 5307 - Urbanized Formula >200K	1,109,791	686,341	1,796,132	2,842,333	826,225	3,668,558	1,270,122	826,225	2,096,347	
2 Sec. 5307 - Urbanized Formula <200K	500,000	909,360	1,409,360	500,000	501,622	1,001,622	5,644,102	2,089,645	7,733,647	
3 Sec. 5309 - Discretionary										
4 Sec. 5310 - Elderly & Individuals w/Disabilities										
5 Sec. 5311 - Nonurbanized Formula										
6 Sec. 5316 - JARC >200K										
7 Sec. 5316 - JARC <200K										
8 Sec. 5316 - JARC Nonurbanized										
9 Sec. 5317 - New Freedom >200K							140,173	73,134	213,307	
10 Sec. 5317 - New Freedom <200K										
11 Sec. 5317 - New Freedom Nonurbanized										
12 Other FTA										
13 Regionally Significant or Other										
Total Funds	\$1,609,791	\$1,595,701	\$3,205,492	\$3,342,333	\$1,327,847	\$4,670,180	\$7,054,397	\$2,968,904	\$10,043,301	
Transportation Development Credits Requested	125,000		\$0	125,000		\$0	325,393		\$0	
Transportation Development Credits Awarded			\$0			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	1,270,122	826,225	2,096,347	6,492,368	3,165,016	9,657,384
2 Sec. 5307 - Urbanized Formula <200K	500,000		500,000	7,144,102	3,500,527	10,644,629
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K				140,173	73,134	213,307
11 Sec. 5317 - New Freedom Nonurbanized				140,173	73,134	213,307
12 Other FTA						
13 Regionally Significant or Other						
Total Funds	\$1,770,122	\$826,225	\$2,596,347	\$13,776,643	\$6,738,677	\$20,515,320
Transportation Development Credits Requested	125,000		\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – December 5, 2007.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate Safe Routes to School Grant – March 4, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements and Approval of the Final Amendment to incorporate Safe Routes to School Grant - April 1, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements – May 6, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—June 3, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—July 1, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 – October 16, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 (changes to projects to match the grant program) – October 20, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 (changes to projects to match the grant program) – November 16, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal year 2010 (Project and Funding to include the North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan) – January 14, 2010.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal year 2010 (Project and Funding to include the North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan) – February 11, 2010 (pending Board Approval).