

ABILENE METROPOLITAN AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2008 – 2011

Revised to Reflect Total Project Cost and Year of Expenditure Inflation

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Administrative Clarification to Introduction and Corrected Certification February 29, 2008

Transit Annotations Added May 21, 2008

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GLOSSARY

Abbreviations, which may be used in this document:

ADA	Americans with Disabilities Act
BI	Interstate Highway Business Route
BU	US Highway Business Route
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October 1 - September 30)
IH	Interstate Highway
MPO	(Abilene) Metropolitan Planning Organization
SH	State Highway
TEA21	Transportation Equity Act for the 21st Century
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UTS	(Abilene) Urban Transportation Study

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category

Major categories of Federal and State funding. Categories used in this TIP are:

Category 1	Preventive Maintenance and Rehabilitation
Category 3	Urban Area Corridors
Category 6	Structures Maintenance and Rehabilitation
Category 10	Miscellaneous Supplemental Funding including Congressional earmarks
Category 11	District Discretionary Funds
5307	FTA Formula Funding Assistance to Urban Transit Systems
5309	FTA Discretionary Capital Funding
5310	FTA Elderly and Handicapped Transportation Funding Assistance

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

INTRODUCTION

Late in 1964 a study of transportation in the Abilene urban area was begun with respect to existing facilities, existing deficiencies, and future needs. This study was initiated as a result of the passage by Congress of the Federal-Aid Highway Act of 1962, which provided for a "continuing, comprehensive transportation planning process carried on cooperatively by States and local communities" for each urban area of more than fifty thousand population. Completion of the initial phase of study covering ten (10) basic study elements resulted in the publication of a two volume report: *Abilene Urban Transportation Plan, Volume 1, 1965 Origin-Destination Survey*, published in 1966; and *Abilene Urban Transportation Plan, Volume 2, 1965-1985 Transportation Plan*, published in 1968.

To provide for the continuing phase of the comprehensive, cooperative planning process for the purpose of keeping Abilene's transportation plan up to date, an agreement between the City of Abilene and the State of Texas was executed on January 23, 1969, and superseded by a revised agreement, including Taylor County as a party, executed March 30, 1973. This revised agreement provided the guidelines for the organization and functioning of the continuing phase of the Abilene Urban Transportation Study. It also assigned the primary responsibility of each of the basic study elements to the city, state or county.

On July 2, 1974, the Governor of Texas designated the City of Abilene to be the Metropolitan Planning Organization (MPO), which, in cooperation with the State, would have overall transportation planning responsibilities for the urbanized area. The designation was repeatedly renewed until 1988 when the designation became continuous. A series of agreements between the State of Texas and the City of Abilene have assigned individual and joint responsibilities to the State and the City of Abilene in the conduct of transportation planning activities to fulfill the requirements of federal and State law.

The 1973 agreement established a group structure to provide overall transportation policy guidance for the planning activities. Initially, the group structure contained two committees, a Policy Advisory Committee consisting of area legislators and elected officials of local governments and a Steering Committee consisting of other elected officials and key transportation planning staff personnel. The group structure evolved in response to changes in legislation and contractual agreements, becoming a single Abilene Urban Transportation Planning Committee with both voting and non-voting members. The group adopted the name Abilene MPO Transportation Policy Board in 1993 and continues to act as the forum for cooperative transportation planning decision-making and the provider of overall transportation policy guidance to the MPO.

In December 1991, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) was signed into law. ISTEA reemphasized the role of cooperative decision making in the development, review, and approval of transportation plans and programs and introduced requirements that the Metropolitan Transportation Plan and the Transportation Improvement Programs reflect realistic expectations of available funding

for projects. In 1998, the Transportation Equity Act for the 21st Century (TEA21) continued the planning provisions of ISTEA with some revisions and increased the availability of federal funding for surface transportation.

In 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. SAFETEA-LU continued the general planning provisions of ISTEA and TEA-21 with some changes and additions.

A. **PURPOSE**

This document contains a prioritized list of surface transportation improvement projects that are expected to begin in the next three years. These projects are planned to develop, improve, and maintain an integrated transportation system for the Abilene Metropolitan Area. The program is intended to efficiently use resources to improve the mobility of people and goods within and through the urbanized area and minimize transportation-related fuel consumption and air pollution.

This program is part of a continuing, cooperative, and comprehensive metropolitan planning process as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. Planning considerations that have influenced the development of this improvement program include processes and elements intended to accomplish the following:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and for freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

B. DEFINITION OF AREA

The Abilene Metropolitan Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2025. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

C. PUBLIC INVOLVEMENT PROCESS

Solicitation of interest in the transportation planning has been made through advertisement, other media solicitation, and direct contact. Project request forms and planning documents are distributed. A public hearing concerning the Transportation Improvement Program is held at least 10 days prior to final consideration. Comments and suggestions on any metropolitan transportation issue are solicited at every meeting providing opportunity public comment on the Transportation Improvement Program. The Abilene MPO has contact information on the City of Abilene website. An MPO website is under development using a private sector host and designer.

The Abilene MPO works closely with the land use planning and public works staff of the City of Abilene, area transit providers, and the Texas Department of Transportation in the development and review of transportation plans and programs. The MPO staff also consults regularly with both governmental and private sector leaders in economic development, neighborhood development leaders, private land developers and land development consultants, emergency management officials, historic preservation leaders, leaders of human services agencies and organizations, and persons involved with interregional or statewide transportation systems development.

Significant Public Comments

In addition to comments received at the formal public hearings conducted by the MPO, public comments applicable to the TIP have been received from comments made at public meetings conducted by constituent entities for other transportation purposes. These comments are also informally received during general discussions of transportation issues with citizens and public officials, through comments made in other public forums, comments passed along by other agencies, or through comments reported in the public media. The MPO also frequently receives comments concerning specific operational or design issues that are passed along to the appropriate agency.

Dyess Air Force Base (AFB) Access Improvement Plan

Abilene community leaders continue to express strong support for the proposed Dyess AFB access corridor improvements. Corridor improvements are being financed through several funding sources including Category 3 Urban Mobility funds, Congressional earmarks, and Public Lands Highway Discretionary funds. The first part of the three-part corridor improvement program, ramps relocations and frontage

road improvements along IH 20, is currently under construction.

Environmental review on plans for the US 84/FM 3438 interchange and FM 3438/UPRR overpass has produced overwhelmingly positive comments. Concern has been expressed over cost increases due to design modifications for environmental reasons and rapid inflation in the highway construction prices. A large number of comments have come in from a broad spectrum of the community expressing the need for the new interchange construction for safety reasons. The interchange is currently programmed in the FY 2006-2008 TIP and may go to contract late in FY 2007. Contract letting may lapse into early FY 2008 and is therefore included in this program.

The Military Drive reconstruction phase of the corridor improvement continues to receive strong support from Dyess AFB and community leadership as well as the workers and truck drivers that use it to access the north gate of Dyess AFB. Military Drive will be reconstructed to support heavy truck traffic and improve traffic operations at the base entrance and other major intersections. Some portions of the roadway may be built on easements on military property. The Military Drive project is expected to be ready for contracting in late FY 2008.

US 83 (Winters Freeway) Frontage Roads and Ramps

A large number of comments expressed concern about the operation of ramps and frontage roads along US 83 (Winters Freeway) particularly between FM 89 and US 277. The ramp operations were changed from a diamond configuration to an "X" configuration in conjunction with a major widening and improvement project. A number of commuters have expressed concern about their perception of increased congestion. Owners of adjacent businesses have had generally positive comments, however.

A project to improve the road surface to improve the ride and the durability of the frontage roads in this area and to add auxiliary lanes on sections of the frontage roads between FM 89 and Southwest Drive is programmed in late FY 2007. Contract letting may lapse into early FY 2008 and is therefore included in this program. Due to the density of retail businesses in the area, construction will be delayed until after the Christmas shopping season.

BI-20 (East Highway 80) Reconstruction

Citizens participating in public hearings for the LAMP process identified the eastern portion of BI-20 (East Highway 80) in Abilene as a high priority area for improving roadway corridor appearance. Comments have also received about the need to improve the condition of the roadway itself between Loop 322 and IH 20. TxDOT's pavement management system also identified this roadway section as a priority for rehabilitation. A project to reconstruct this road section, including rehabilitation and widening of the Rainy Creek bridge, is programmed for FY 2008.

Freeway Frontage Road Operations

A planning study on the concept of changing all freeway frontage roads in the Abilene urbanized area elicited a large amount of comment both positive and negative. Positive comments have focused primarily on safety, driver expectation, and consistency of operations. Negative comments have focused on concern over increased circuitry of travel and inconvenience to residents and business owners in specific areas. The largest number of these comments came from persons along the north frontage road of IH 20 east of Loop 322 and adjacent local roads. Safety concerns were also emphasized on the US 83 frontage roads south of FM 707.

Partly in response to opposition by area residents and businesses, the planning study recommended that some segments of the frontage roads in the least developed portions of the urbanized area, or certain segments where frontage roads were not continuous, should be dropped from near-term consideration for conversion to one-way operations.

Frontage roads generally along IH 20 between US 83 and Spinks Road in Tye are being converted to one-way operation in coordination with other current construction projects in the area.

Transit Service

The inability of the regularly scheduled transit service to fully serve persons requiring access to jobs continues to be the focus of much community concern. Abilene CityLink continues a special extended hours service and has recently added daytime route to help address the commuting needs of those who are without personal transportation. The special service has been well used and many comments have been received commending the service and favoring its continuation.

Community citizens have commented favorably on the performance and customer service standards of CityLink. Citizens have emphasized the necessity for both the scheduled service and the demand-response service for persons with special needs. Citizens have particularly identified a desire for expansion of the service capacity of the demand-response service.

Citizen comments have also been received concerning the condition of many CityLink vehicles. Many vehicles in the fleet, both vans and buses, are beyond their regular service life. CityLink continues a vigorous capital maintenance program to keep vehicles in service but also continues to pursue the replacement of outdated fleet vehicles.

The proposed programming for CityLink includes routine ongoing expenses, including operations, planning, capital maintenance expenses, and minor capital expenses. The Abilene TIP does not include funds for Job Access/Reverse Commute (JARC) program as these funds will now be programmed for small metropolitan areas through a statewide programming process.

Regional Transit Services Coordination

The Abilene MPO cooperated with CityLink, rural transit service providers, and representatives of users of human services providers in a regional transit services coordination plan. Among the hurdles and opportunities identified in this process were the following:

The need for a new transit center in Abilene to be shared by urban, rural, and intercity transit providers to improve customer service and facilitate inter-carrier connections.

The need to expand the availability of urban demand responsive service for job access and service to elderly individuals that do not fall under ADA provisions/

The need to coordinate services to eliminate gaps in transit service availability caused by urban program boundaries.

D. PROJECT SELECTION PROCESS

Mobility projects are selected for inclusion in the TIP by advancing projects from the long range plan in accordance with identified needs and available funding, taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which relieve existing system congestion, provide appropriate access to the transportation system, or ensure continuity of regional and national transportation systems through the metropolitan area.

Candidate projects for rehabilitation, maintenance, and safety projects are selected for inclusion in the TIP by identifying needs through management systems and taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized that preserve the existing system, improve the safety and operating efficiency of the transportation system, or minimize intermodal conflicts.

All proposed projects are evaluated for potential impacts on minority and low-income populations. Both positive and negative impacts are considered. Extra care is taken in the project evaluation and public participation processes when projects are likely to directly impact minority or low-income populations. Projects with a disproportionate negative impact on minority populations are avoided to the maximum extent possible. Care is taken to ensure that minority and low-income have an equitable opportunity to benefit from the transportation system.

Projects are listed in the TIP according to priority and funding availability. The Abilene MPO has agreed to use statewide groupings for fiscal constraint purposes for most nonmobility projects. Those projects with the highest priority are placed in the earliest year in which they may be implemented. Thus the projects in the first year are the projects with available funding and the highest priority. The TIP is updated at least biannually. Projects are normally advanced according to the original TIP but the TIP may have interim revisions to add new projects that have gained funding, or cleared

planning or environmental review obstacles.

The MPO, in cooperation with TxDOT, selects projects for implementation from the approved TIP for the Abilene Metropolitan Area. If any project in the first year cannot be implemented for any reason, then projects which are ready to implement may be moved forward from the later years in the TIP first considering projects in the second year, then projects in the third year.

E. PROGRESS FROM PREVIOUS YEARS

Major Projects Recently Completed

Rehabilitation of IH 20 pavement surface from west of Wells Lane to Catclaw Creek

Replacement of bridge and approaches for IH 20 exit at BI-20 (East Highway 80), realignment of frontage road, landscaping and entryway monument construction

Landscaping and entryway monument construction at various locations: SH 36 at Loop 322, US 83 at Sam Waldrop Interchange, IH 20 at BI-20 (South 1st Street)

Rehabilitation and safety improvements on FM 2833 from FM 3308 to FM 1802.

Construction of FM 204 (Clark Road/Key Road) from US 83 to FM 1750

Reconstruction and safety improvements on FM 707 from BI –20Q in Tye to US 277

Rehabilitation of pavement surface on SH 351

Rehabilitation and operational improvements at US 83 and Southwest Drive

Rehabilitation of BU 83D (Treadaway Blvd.) from near S 27th Street to near Hill Street.

Ramp relocations along the north side of IH 20 between SH 351 and Loop 322

Major Projects Underway in FY 2007

Rehabilitation of IH 20 pavement surface from Catclaw Creek to the Callahan County line

Reconstruction of interchange structures at IH 20 and US 83

Relocation of ramps and rehabilitation of frontage roads for one-way operation along IH 20 and US 83 between Spinks Road in Tye and FM 2404 in Abilene.

Projects Pending in FY 2007

Construction of new interchange at US 84 and FM 3438 including overpass of Union Pacific Railroad

Rehabilitation and addition of auxiliary lanes on US 83 frontage roads between Loop 322 and US 277.

F. AIR QUALITY ISSUES

The Abilene Metropolitan Area is in attainment with National Ambient Air Quality Standards in all categories.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Projects to make the scheduled transit service more accessible to persons with disabilities have been implemented. All vehicles serving scheduled routes are fully ADA accessible. A multiyear program to improve accessibility at bus stops through installation of new curb cuts and passenger pads is continuing through the three year TIP program.

Paratransit services continue to be expanded with an increasing number of paratransit vans and dispatchers.

H. Total Project Costs

Unless otherwise specified, costs involving capital facilities such as roadways and transit terminals, and transit maintenance facilities are estimated using estimated construction cost plus standardized 10% of construction cost for preliminary engineering expenses and 12% of construction cost for right-of-way or other real estate. These estimates are based on averages and actual costs for individual projects may vary significantly.

I. Year of Expenditure

Cost inflation: A standard inflation factor of 4% compounded annually is used for road projects and transit capital projects beyond the first year. Transit operations expenses by year were developed through a specific study by the transit operator that includes service changes to substantially offset inflationary pressures. Growth in use of federal revenue for operations was held at less than 1.5% annually.

Revenue growth: Available revenue growth is estimated at 4% compounded annually with the exception of fixed allocations from SAFETEA-LU and FTA Section 5310.

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FEDERAL and STATE FUNDED

HIGHWAY PROJECTS

The Abilene Metropolitan Planning Area is not a Transportation Management Area and is in attainment with National Ambient Air Quality Standards. All state and federal funds used for roadway purposes in the Abilene Metropolitan Area are in categories of funds that are constrained on a statewide basis.

The Abilene MPO also adopts the use of statewide groupings of noncapacity projects in the listed categories for all qualifying projects except those that are specifically listed on an individual basis in this document.

**TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011**

ABILENE METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: ABILENE	CITY: ABILENE	EST LETTING DATE: 06/2008
COUNTY: TAYLOR	LIMITS FROM: NORTH ENTRANCE OF DYESS AFB	PHASE: C
HIGHWAY NUM: CS	LIMITS TO: FM 3438	YOE COST: \$ 4,439,283
CSJ: 0908-33-066	MPO PROJECT NUM: AMILI-C1-RM	
REVISION DATE: 02/2008	PROJECT SPONSOR: [REDACTED]	

DESCRIPTION: RECONSTRUCT CITY STREET

REMARKS: Local match provided by Public Lands Highway Program (in federal amount)

REMARKS P7:

CONTRACT CSJ: 090833066
ANCESTOR CSJ(S): 090833901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 090833081

TOTAL FUNDING	
3-URBAN CORRIDOR	\$ 2,624,420
10-MISC	\$ 2,554,793
OTHER	\$ 0
OTHER(R)	\$ 0
Total	\$ 5,179,213

PRELIMINARY ENGINEERING:	\$ 239,546
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 244,435
CONSTRUCTION COST:	\$ 4,439,283
CONTINGENCIES:	\$ 342,209
INDIRECT COSTS:	\$ 317,765
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,583,238

TYPE OF WORK:	RECONSTRUCT CITY STREET
FEDERAL AMOUNT:	\$ 5,179,213
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 5,179,213

**TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011**

ABILENE METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	ABILENE	CITY:	ABILENE	EST LETTING DATE	10/2008
COUNTY:	TAYLOR	LIMITS FROM:	LOOP 322	PHASE:	C
HIGHWAY NUM:	BI 20-R	LIMITS TO:	IH 20 SFR	YOE COST:	\$ 6,206,721
CSJ:	0006-18-048	MPO PROJECT NUM:	SB120-C1-RM		
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT EXIST ROADWAY, WIDEN SHOULDERS, & ADD CONTINUOUS LEFT TURN LANE				
REMARKS P1:					
REMARKS P7:					
CONTRACT CSJ:	000618048				
ANCESTOR CSJ(S):	000618901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 304,129	TYPE OF WORK:	GR STRS, FL BS, SURF, ILLUM		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 310,336	FEDERAL AMOUNT:	\$ 2,800,000		
CONSTRUCTION COST:	\$ 6,206,721	STATE AMOUNT:	\$ 700,000		
CONTINGENCIES:	\$ 434,470	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 403,437	NON PROGRAM COSTS:	\$ 0		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 2,706,721		
OTHER FIELD:	\$ 0	TOTAL:	\$ 6,206,721		
TOTAL PROJECT COST:	\$ 7,659,094				

TOTAL FUNDING	
11-DIST DISCRETION	\$ 3,500,000
OTHER	\$ 0
OTHER(R)	\$ 2,706,721
Total	\$ 6,206,721

TXDOT DISTRICT:	ABILENE	CITY:	ABILENE	EST LETTING DATE	10/2008
COUNTY:	TAYLOR	LIMITS FROM:	AT RAINY CREEK (PSN 49)	PHASE:	C
HIGHWAY NUM:	BI 20-R	LIMITS TO:	-	YOE COST:	\$ 1,209,521
CSJ:	0006-18-051	MPO PROJECT NUM:	MVARI-XSR-BR		
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE WIDENING AND REHAB				
REMARKS P1:					
REMARKS P7:					
CONTRACT CSJ:	000618048				
ANCESTOR CSJ(S):	000618901				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 59,267	TYPE OF WORK:	BRIDGE WIDENING AND REHAB		
ROW PURCHASE:	\$ 0				
CONSTRUCTION ENGINEERING:	\$ 60,476	FEDERAL AMOUNT:	\$ 794,400		
CONSTRUCTION COST:	\$ 1,209,521	STATE AMOUNT:	\$ 198,600		
CONTINGENCIES:	\$ 84,666	LOCAL MATCH:	\$ 0		
INDIRECT COSTS:	\$ 78,619	NON PROGRAM COSTS:	\$ 0		
BOND FINANCING:	\$ 0	OTHER AMOUNT:	\$ 216,521		
OTHER FIELD:	\$ 0	TOTAL:	\$ 1,209,521		
TOTAL PROJECT COST:	\$ 1,492,549				

TOTAL FUNDING	
6-STRUCT REHAB	\$ 993,000
OTHER	\$ 0
OTHER(R)	\$ 216,521
Total	\$ 1,209,521

**TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011**

ABILENE METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	ABILENE	CITY:	TYE	EST LETTING DATE	08/2009
COUNTY:	TAYLOR	LIMITS FROM:	AT US 84 (PSN 191)	PHASE:	C
HIGHWAY NUM:	IH 20	LIMITS TO:	1.4 MI E OF FM 707	YOE COST:	\$ 4,680,000
CSJ:	0006-05-104	MPO PROJECT NUM:	MVARI-XSR-BR		
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE WIDENING AND REHAB				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 000605104
ANCESTOR CSJ(S): 000605900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING

6-STRUCT REHAB	\$	3,108,400
OTHER	\$	0
OTHER(R)	\$	1,571,600
Total	\$	4,680,000

PRELIMINARY ENGINEERING:	\$	229,320
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	234,000
CONSTRUCTION COST:	\$	4,680,000
CONTINGENCIES:	\$	327,600
INDIRECT COSTS:	\$	304,200
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	5,775,120

TYPE OF WORK:	BRIDGE WIDENING AND REHAB	
FEDERAL AMOUNT:	\$	2,486,720
STATE AMOUNT:	\$	621,680
LOCAL MATCH:	\$	0
NON PROGRAM COSTS:	\$	0
OTHER AMOUNT:	\$	1,571,600
TOTAL:	\$	4,680,000

TXDOT DISTRICT:	ABILENE	CITY:	ABILENE	EST LETTING DATE	08/2009
COUNTY:	TAYLOR	LIMITS FROM:	US 84_(PSN 67)	PHASE:	C
HIGHWAY NUM:	US 84	LIMITS TO:	AT UPRR & CR	YOE COST:	\$ 8,112,000
CSJ:	0006-18-050	MPO PROJECT NUM:	MVARI-XSR-BR		
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	REHABILITATE BRIDGE & APPROACHES				

REMARKS:

REMARKS P7:

CONTRACT CSJ: 000605104
ANCESTOR CSJ(S): 000618900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING

6-STRUCT REHAB	\$	6,049,935
OTHER	\$	0
OTHER(R)	\$	2,062,065
Total	\$	8,112,000

PRELIMINARY ENGINEERING:	\$	397,488
ROW PURCHASE:	\$	0
CONSTRUCTION ENGINEERING:	\$	405,600
CONSTRUCTION COST:	\$	8,112,000
CONTINGENCIES:	\$	567,840
INDIRECT COSTS:	\$	527,280
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	10,010,208

TYPE OF WORK:	REHABILITATE BRIDGE & APPROACHES	
FEDERAL AMOUNT:	\$	4,839,948
STATE AMOUNT:	\$	1,209,987
LOCAL MATCH:	\$	0
NON PROGRAM COSTS:	\$	0
OTHER AMOUNT:	\$	2,062,065
TOTAL:	\$	8,112,000

**Abilene Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors	\$2,624,420	\$2,624,420							\$2,624,420	\$2,624,420
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation			\$10,151,335	\$10,151,335					\$10,151,335	\$10,151,335
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous	\$2,554,793	\$2,554,793							\$2,554,793	\$2,554,793
11	District Discretionary			\$3,500,000	\$3,500,000					\$3,500,000	\$3,500,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)			\$6,556,907	\$6,556,907					\$6,556,907	\$6,556,907
	Total	\$5,179,213	\$5,179,213	\$20,208,242	\$20,208,242	\$0	\$0	\$0	\$0	\$25,387,455	\$25,387,455

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$5,179,213	\$16,166,594	\$0	\$0	\$21,345,807
State	\$0	\$4,041,648	\$0	\$0	\$4,041,648
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$5,179,213	\$20,208,242	\$0	\$0	\$25,387,455

Note: Local match for federal earmarks and STP funds provided by Federal Lands Highway Program funds in FY 2008

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GROUPED PROJECTS
FY 2008 - 2011 ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM
ROADWAY ELEMENT PAGE -

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-950	VARIOUS	FY 08,09,10,11	E	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: PE-PRELIMINARY ENGINEERING						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: PE-PRELIMINARY ENGINEERING						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-951	VARIOUS	FY 08,09,10,11	R	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: RIGHT OF WAY ACQUISITION						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: RIGHT OF WAY ACQUISITION						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-952	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: PREVENTATIVE MAINTENANCE AND REHABILITATION						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: PREVENTATIVE MAINTENANCE AND REHABILITATION						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-957	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: PREVENTATIVE MAINTENANCE AND REHABILITATION						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: PREVENTATIVE MAINTENANCE AND REHABILITATION						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST:
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-958	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: PREVENTATIVE MAINTENANCE AND REHABILITATION						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1:						LOCAL CONTRIBUTION: N/A
REMARKS: PREVENTATIVE MAINTENANCE AND REHABILITATION						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-953	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: BRIDGE REPLACEMENT AND REHABILITATION						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: BRIDGE REPLACEMENT AND REHABILITATION						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-954	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: RAILROAD GRADE SEPARATIONS						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: RAILROAD GRADE SEPARATIONS						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5800-00-950	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: SAFETY						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: SAFETY						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-956	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM: GROUPED PROJECT						LIMITS TO:
DESCRIPTION1: LANDSCAPING						FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1: LANDSCAPING						LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL COST: CONSTRAINED STATEWIDE

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5800-00-915	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM:			GROUPED PROJECT			LIMITS TO:
DESCRIPTION1:			INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT			FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1:			INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT			LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	5000-00-916	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM:			GROUPED PROJECT			LIMITS TO:
DESCRIPTION1:			BICYCLE AND PEDESTRIAN IMPROVEMENTS			FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1:			BICYCLE AND PEDESTRIAN IMPROVEMENTS			LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	DATE	PHASE	CITY
ABILENE	VARIOUS	500-00-917	VARIOUS	FY 08,09,10,11	C	VARIOUS
LIMITS FROM:			GROUPED PROJECT			LIMITS TO:
DESCRIPTION1:			SAFETY REST AREAS & TRUCK WEIGH STATIONS			FUND CATEGORY:
DESCRIPTION2:						CATEGORY FUNDING: N/A
DESCRIPTION3:						OTHER CATEGORIES: N/A
LAYMAN DESC1:			SAFETY REST AREAS & TRUCK WEIGH STATIONS			LOCAL CONTRIBUTION: N/A
REMARKS:						TOTAL EST COST: CONSTRAINED STATEWIDE

**FEDERALLY FUNDED
TRANSIT PROJECTS**

Transit Financial Summary
Abilene MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
2	Section 5307 - Urb <200K	\$1,344,460	\$2,578,915	\$1,283,240	\$2,492,804	\$1,407,380	\$2,659,522	\$1,368,680	\$2,622,100	\$5,403,760	\$10,353,341
3	Section 5309 - Disc.	\$597,555	\$746,944	\$174,720	\$218,400			\$702,000	\$877,500	\$1,474,275	\$1,842,844
4	Section 5310 - E&PwD	\$50,000	\$62,500	\$35,000	\$43,750	\$60,000	\$75,000	\$40,000	\$50,000	\$185,000	\$231,250
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC										
7	Section 5317 - New Freed									0	0
	Total Funds	\$1,992,015	\$3,388,359	\$1,492,960	\$2,754,954	\$1,467,380	\$2,734,522	\$2,110,680	\$3,549,600	\$7,063,035	\$12,427,435

Note: Total column number is federal + match

Note: Section 5309 discretionary capital includes pending funding requests for future appropriations.

FY 2008 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$685,000
Project Contract Date:	2008	State - TxDOT:	\$359,590
Project Phase:		Local Share:	\$685,000
Brief Project Description:	Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,729,590
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$52,640
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$13,160
Brief Project Description:	Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$65,800
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$288,400
Project Contract Date:	2008	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$72,100
Brief Project Description:	Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$385,500
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$133,920
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$33,480
Brief Project Description:	Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$167,400
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Transit Vehicle Storage Expansion	Federal Share:	\$120,500
Project Contract Date:		State - TxDOT:	\$0
Project Phase:	Paving/Fencing/Lighting	Local Share:	\$30,125
Brief Project Description:	Abilene CityLink Transit Vehicle Storage Area	Total Cost of Project:	\$150,625

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	Vehicle Replacement	Federal Share:	\$528,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$132,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$660,000
	Vehicle Replacement (2 buses/2 vans)	Earmark ID	E2005-BUSP-0384
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	SAFETEA-LU Earmark	Federal Share:	\$69,555
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$17,389
Brief Project Description:	CityLink Transit Vehicle Replacement	Total Cost of Project:	\$86,944
	SAFETEA-LU Earmark	Earmark ID	E2008-BUSP-0575*
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$50,000
Project Contract Date:	2008	State - TxDOT:	
Project Phase:		Local Share:	\$12,500
Brief Project Description:	Fund capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$62,500

* Note: Amount shown above represents a portion of the award. The full award is expected to be programmed in a future revision.

FY 2009 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$695,000
Project Contract Date:	2009	State - TxDOT:	\$342,504
Project Phase:		Local Share:	\$695,000
Brief Project Description:	Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,732,504
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$56,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$14,000
Brief Project Description:	Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$70,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$297,040
Project Contract Date:	2009	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$74,260
Brief Project Description:	Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$396,300
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$137,920
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$34,480
Brief Project Description:	Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$172,400
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Facility Surveillance System	Federal Share:	\$16,640
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$4,160
Brief Project Description:	Abilene CityLink Transit 4 Cameras and Alarm System	Total Cost of Project:	\$20,800

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	Vehicle Replacement	Federal Share:	\$174,720
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$43,680
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$218,400
	Vehicle Replacement (3 paratransit vans)	Earmark ID	Request Pending
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Floor Scrubber (Maintenance)	Federal Share:	\$8,320
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,080
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$10,400
	Floor Scrubber (Maintenance)		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Identification Card Maker	Federal Share:	\$8,320
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,080
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$10,400
	Identification Card Maker		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$35,000
Project Contract Date:	2009	State - TxDOT:	
Project Phase:		Local Share:	\$8,750
Brief Project Description:	Fund preventive maintenance funds to offset operating expenses	Total Cost of Project:	\$43,750

FY 2010 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$705,000
Project Contract Date:	2010	State - TxDOT:	\$346,542
Project Phase:		Local Share:	\$705,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$1,756,542
	Fixed Route Service Operations Subsidy		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$80,000
	Planning		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$128,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$32,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$160,000
	Capital Assistance		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$306,000
Project Contract Date:	2010	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$76,500
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$407,500
	Preventive Maintenance		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$142,080
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$35,520
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$177,600

ADA Paratransit Demand-Response Service

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Bus Shelters	Federal Share:	\$62,300
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,580
Brief Project Description:	Abilene CityLink Transit Acquisition of bus shelters/benches/bins	Total Cost of Project:	\$77,880

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$60,000
Project Contract Date:	2010	State - TxDOT:	
Project Phase:		Local Share:	\$15,000
Brief Project Description:	Capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$75,000

FY 2011 TRANSIT PROJECT LISTING
ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Fixed-Route Operations	Federal Share:	\$715,000
Project Contract Date: 2011	State - TxDOT:	\$350,000
Project Phase:	Local Share:	\$715,000
Brief Project Description: Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,780,000
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Planning	Federal Share:	\$64,000
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$16,000
Brief Project Description: Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Capital	Federal Share:	\$128,240
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$32,060
Brief Project Description: Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$160,300
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Preventive Maintenance	Federal Share:	\$315,120
Project Contract Date: 2011	State - TxDOT:	\$25,000
Project Phase:	Local Share:	\$78,780
Brief Project Description: Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$418,900
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Paratransit Operations	Federal Share:	\$146,320
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$36,580
Brief Project Description: Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$182,900

General Project Information		Funding Information (YOE)	
TxDOT District: Abilene		Fiscal Year: 2011	
Project Sponsor: City of Abilene		Federal Funding Category: 5309	
MPO Project Number: Vehicle Replacement		Federal Share:	\$702,000
Project Contract Date: 2011		State - TxDOT:	\$0
Project Phase:		Local Share:	\$175,500
Brief Project Description: Abilene CityLink Transit		Total Cost of Project:	\$877,500
Vehicle Replacement (3 buses)	Earmark ID	Request Pending	
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$40,000
Project Contract Date:	2010	State - TxDOT:	
Project Phase:		Local Share:	\$10,000
Brief Project Description:	Capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$50,000

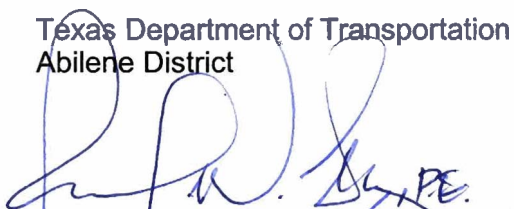
**ANNUAL
SELF-CERTIFICATION**

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the Abilene Metropolitan Planning Organization for the Abilene urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Texas Department of Transportation
Abilene District




District Engineer

Date

10/18/07

Abilene
Metropolitan Planning
Organization Policy Board



Chairperson

Date

10/19/07

TXDOT ABILENE DISTRICT

FY 2008

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: JONES LIMITS FROM: FORT PHANTOM HILL_VISITOR CENTER PHASE: C
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 722,592
 CSJ: 0908-24-036 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: SCENIC OR HISTORIC HIGHWAY PROGRAM
 REMARKS P1: PE=\$55,584 - 12/00, JONES CO.\$69,480 INKIND FOR PS&E

REMARKS P7:

CONTRACT CSJ: 090824036
 ANCESTOR CSJ(S): 090824921
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 625,321
OTHER	\$ C
OTHER(R)	\$ 97,271
Total	\$ 722,592

PRELIMINARY ENGINEERING:	\$ 35,407
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 65,033
CONSTRUCTION COST:	\$ 722,592
CONTINGENCIES:	\$ 57,807
INDIRECT COSTS:	\$ 46,968
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 927,808

TYPE OF WORK: SCENIC OR HISTORIC HIGHWAY PROGRAM	
FEDERAL AMOUNT:	\$ 500,256
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 125,064
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 97,271
TOTAL:	\$ 722,592

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: SHACKELFORD LIMITS FROM: CROSSROADS EXHIBIT HALL PHASE: C
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 80,000
 CSJ: 0908-28-012 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: SCENIC HISTORIC HIGHWAY PROGRAM
 REMARKS P1: MATCH BY TPWD,CST ONLY BY FORCE ACCT,CNRT#148436 INTR AGENCY

REMARKS P7:

CONTRACT CSJ: 090828012
 ANCESTOR CSJ(S): 090828903
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 96,000
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 96,000

PRELIMINARY ENGINEERING:	\$ 3,920
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 7,200
CONSTRUCTION COST:	\$ 80,000
CONTINGENCIES:	\$ 6,400
INDIRECT COSTS:	\$ 5,200
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 102,720

TYPE OF WORK: SCENIC HISTORIC HIGHWAY PROGRAM	
FEDERAL AMOUNT:	\$ 76,800
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 19,200
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ C
TOTAL:	\$ 96,000

TXDOT ABILENE DISTRICT

FY 2009

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: JONES LIMITS FROM: US 277 EAST FRONTAGE ROAD PHASE: C
 HIGHWAY NUM: FM 1082 LIMITS TO: FM 1226 IN HAWLEY YOE COST: \$ 887,108
 CSJ: 0975-02-019 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: DRAINAGE IMPROVEMENTS CONSISTING OF BOX CULVERTS, SAFETY END TREATMENTS, RIPRAP, DRAINAGE EASEMENTS, AND EROSION CONTROL

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 097502019
 ANCESTOR CSJ(S): 097502900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 43,468
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 53,226
 CONSTRUCTION COST: \$ 887,108
 CONTINGENCIES: \$ 62,098
 INDIRECT COSTS: \$ 57,662
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,103,562

TYPE OF WORK: EXC,EMB,STR,RIPRAP,E
 ROSION CONTROL
 FEDERAL AMOUNT: \$ 709,686
 STATE AMOUNT: \$ 177,422
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ C
 TOTAL: \$ 887,108

TOTAL FUNDING
 11-DIST DISCRETION \$ 887,108
 OTHER \$ C
 OTHER(R) \$ C
 Total \$ 887,108

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: JONES LIMITS FROM: 0.2 MI E OF FM 1082 IN HAWLEY PHASE: C
 HIGHWAY NUM: FM 1226 LIMITS TO: FM 1082 IN HAWLEY YOE COST: \$ 220,031
 CSJ: 1360-02-008 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: DRAINAGE IMPROVEMENTS CONSISTING OF BOX CULVERTS, SAFETY END TREATMENTS, RIPRAP, DRAINAGE EASEMENTS, AND EROSION CONTROL

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 097502019
 ANCESTOR CSJ(S): 136002900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 10,782
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 13,202
 CONSTRUCTION COST: \$ 220,031
 CONTINGENCIES: \$ 15,402
 INDIRECT COSTS: \$ 14,302
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 273,719

TYPE OF WORK: EXC,EMB,STR,RIPRAP,E
 ROSION CONTROL
 FEDERAL AMOUNT: \$ 176,025
 STATE AMOUNT: \$ 44,006
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ C
 TOTAL: \$ 220,031

TOTAL FUNDING
 11-DIST DISCRETION \$ 220,031
 OTHER \$ C
 OTHER(R) \$ C
 Total \$ 220,031

TXDOT ABILENE DISTRICT

FY 2010

TXDOT DISTRICT:	ABILENE	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	JONES	LIMITS FROM:	US 277 EAST FRONTAGE ROAD	PHASE:	C
HIGHWAY NUM:	FM 1082	LIMITS TO:	FM 1226 IN HAWLEY	YOE COST:	\$ 4,022,054
CSJ:	0975-02-016	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN TO 4 LANES WITH NEW CURB & GUTTER, SIDEWALKS AND ASPHALT CONCRETE PAVEMENT				
REMARKS P1:					
REMARKS P7:					
CONTRACT CSJ:	097502016				
ANCESTOR CSJ(S):	097502900				
DESCENDENT CSJ(S):	097502017				
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING: \$ 197,081 ROW PURCHASE: \$ C CONSTRUCTION ENGINEERING: \$ 241,323 CONSTRUCTION COST: \$ 4,022,054 CONTINGENCIES: \$ 281,544 INDIRECT COSTS: \$ 261,434 BOND FINANCING: \$ C OTHER FIELD: \$ C TOTAL PROJECT COST: \$ 5,003,435			TYPE OF WORK: ADD 2 LANES, C&G, SDWLKS, & ACP FEDERAL AMOUNT: \$ 124,764 STATE AMOUNT: \$ 31,191 LOCAL MATCH: \$ C NON PROGRAM COSTS: \$ C OTHER AMOUNT: \$ 3,866,099 TOTAL: \$ 4,022,054		
			TOTAL FUNDING 11-DIST DISCRETION \$ 155,955 OTHER \$ C OTHER(R) \$ 3,866,099 Total \$ 4,022,054		

TXDOT DISTRICT:	ABILENE	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	JONES	LIMITS FROM:	APPROX 0.2 MI EAST OF FM 1082 IN HA	PHASE:	C
HIGHWAY NUM:	FM 1226	LIMITS TO:	FM 1082 IN HAWLEY	YOE COST:	\$ 661,391
CSJ:	1360-02-006	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	WIDEN TO 4 LANES WITH NEW CURB AND GUTTER, SIDEWALKS, AND ASPHALT CONCRETE PAVEMENT				
REMARKS P1:					
REMARKS P7:					
CONTRACT CSJ:	097502016				
ANCESTOR CSJ(S):	136002900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING: \$ 32,408 ROW PURCHASE: \$ C CONSTRUCTION ENGINEERING: \$ 39,683 CONSTRUCTION COST: \$ 661,391 CONTINGENCIES: \$ 46,297 INDIRECT COSTS: \$ 42,990 BOND FINANCING: \$ C OTHER FIELD: \$ C TOTAL PROJECT COST: \$ 822,770			TYPE OF WORK: ADD 2 LANES, C&G, SDWLKS, & ACP FEDERAL AMOUNT: \$ 235,236 STATE AMOUNT: \$ 58,809 LOCAL MATCH: \$ C NON PROGRAM COSTS: \$ C OTHER AMOUNT: \$ 367,346 TOTAL: \$ 661,391		
			TOTAL FUNDING 11-DIST DISCRETION \$ 294,045 OTHER \$ C OTHER(R) \$ 367,346 Total \$ 661,391		

TXDOT ABILENE DISTRICT

FY 2011

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2011
 COUNTY: HOWARD LIMITS FROM: @ 1.8 MILES WEST OF HOWARD/MITCHELL PHASE: C
 HIGHWAY NUM: IH 20 LIMITS TO: NORTH AND SOUTH OF IH 20 YOE COST: \$ 562,432
 CSJ: 0005-06-101 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCT NEW SAFETY REST AREAS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 000506101
 ANCESTOR CSJ(S): 000506900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 000506105

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 500,000
OTHER	\$ C
OTHER(R)	\$ 62,432
Total	\$ 562,432

PRELIMINARY ENGINEERING:	\$ 27,559
ROW PURCHASE:	\$ 125,000
CONSTRUCTION ENGINEERING:	\$ 50,619
CONSTRUCTION COST:	\$ 562,432
CONTINGENCIES:	\$ 44,995
INDIRECT COSTS:	\$ 36,558
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 847,163

TYPE OF WORK:	CONSTRUCT NEW SAFETY REST AREAS
FEDERAL AMOUNT:	\$ 400,000
STATE AMOUNT:	\$ 100,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 62,432
TOTAL:	\$ 562,432

TXDOT DISTRICT: ABILENE CITY: OTHER EST LETTING DATE 08/2011
 COUNTY: NOLAN LIMITS FROM: @ N OF IH 20, 2.7 MI W OF NOLAN C/L PHASE: C
 HIGHWAY NUM: IH 20 LIMITS TO: @ S OF IH 20, 7.0 MI W OF NOLAN C/L YOE COST: \$ 2,310,470
 CSJ: 0006-03-121 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCT NEW SAFETY REST AREAS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 000603121
 ANCESTOR CSJ(S): 000603904
 DESCENDENT CSJ(S): 000603123
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 1,975,000
OTHER	\$ C
OTHER(R)	\$ 335,470
Total	\$ 2,310,470

PRELIMINARY ENGINEERING:	\$ 113,213
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 138,628
CONSTRUCTION COST:	\$ 2,310,470
CONTINGENCIES:	\$ 161,733
INDIRECT COSTS:	\$ 150,181
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 2,874,224

TYPE OF WORK:	CONSTRUCT NEW SAFETY REST AREAS
FEDERAL AMOUNT:	\$ 1,580,000
STATE AMOUNT:	\$ 395,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 335,470
TOTAL:	\$ 2,310,470

TXDOT ABILENE DISTRICT

TXDOT ABILENE DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ 721,321	\$ C	\$ C	\$ 2,475,000	\$ 3,196,321
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ 1,107,139	\$ 450,000	\$ C	\$ 1,557,139
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 97,271	\$ C	\$ 4,233,445	\$ 397,902	\$ 4,728,617
TOTAL:	\$ 818,592	\$ 1,107,139	\$ 4,683,445	\$ 2,872,902	\$ 9,482,077

FY 2008 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	Aspermont Small Business Development Center	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	40,000
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	10,000
Brief Project Description:	Fund capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	40,000
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	10,000
Brief Project Description:	Fund capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	15,277
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	3,819.25
Brief Project Description:	Fund preventive maintenance to offset operating expenses	Total Cost of Project:	19,096

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	6,000
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	1,500
Brief Project Description:	Fund preventive maintenance to offset operating expenses	Total Cost of Project:	7,500

Federal **101,277**

Total **126,596.25**

FY 2009 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	54,896
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	13,724
Brief Project Description:	Fund capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	68,620

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	40,000
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	10,000
Brief Project Description:	Fund capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	Aspermont Small Business Development Center	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	20,000
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	5,000
Brief Project Description:	Fund preventive maintenance funds to offset operating expenses	Total Cost of Project:	25,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	10,000
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	2,500
Brief Project Description:	Fund preventive maintenance funds to offset operating expenses	Total Cost of Project:	12,500

Federal	124,896
Total	156,120

FY 2010 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	Aspermont Small Business Development Center	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	50,000
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	12,500
Brief Project Description:	Fund capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	62,500

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	30,000
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	7,500
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	37,500

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	9,896
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	2,474
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	12,370

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	10,000
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	2,500
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	12,500

Federal 99,896

Total 124,870

FY 2011 TRANSIT PROJECT LISTING
ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2011
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	40,000
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	10,000
Fund Capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses		Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2011
Project Sponsor:	Aspermont Small Business Development Center	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	40,000
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	10,000
Fund Capital expense to purchase a Type 7 vehicle and preventive maintenance to offset operating expenses		Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2011
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	10,000
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	2,500
Fund preventive maintenance to offset operating expenses		Total Cost of Project:	12,500

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2011
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	10,000
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	2,500
Fund preventive maintenance to offset operating expenses		Total Cost of Project:	12,500

Federal	100,000
Total	125,000

Transit Financial Summary
ABILENE DISTRICT
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$101,277	\$126,596.25	124,896	156,120	99,896	124,870	100,000	125,000	426,069	532,586
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$101,277	\$126,596.25	\$124,896	\$156,120	\$99,896	\$124,870	\$100,000	\$125,000	\$426,069	\$532,586.25

Note: Total column number is federal + match