

The CAMPO FY 2008 - 2011

Transportation Improvement Program

Adopted February 12, 2007

Amended October 8, 2007

Transportation Policy Board

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2	Cynthia Long, Vice-Chair	Williamson County Commissioner
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4	Mike Krusee	State Representative
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1	Vacant	Executive Director
2	Maureen McCoy	Assistant Director
3	Daniel Yang	GIS and Modeling Program Manager
4	Cathy Stephens	Environmental Program Manager
5	Charles Nichols	Financial Analyst
6	Maria Caminos	Senior Planner
7	Stevie Greathouse	Principal Planner
8	Michelle Meaux	Senior Planner
9	Greg Griffin	Senior Planner
10	Michael Dutton	Planner
11	Greg Goldman	Planner
12	Cole Kitten	Planner
13	Kevin Lancaster	Planner
14	Shana Norton	Planner
15	Art Zamorano	Planner
16	Elaine Diaz	Administrative Specialist

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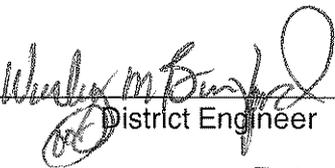
Webpage: www.campotexas.org

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Capital Area Metropolitan Planning Organization for the Austin urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

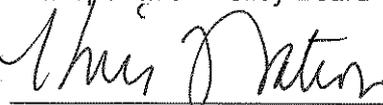
Robert B. Daigh P.E.
Texas Department of Transportation
Austin District



District Engineer
5-17-07

Date

Senator Kirk Watson, Chairman
Capital Area MPO
Transportation Policy Board



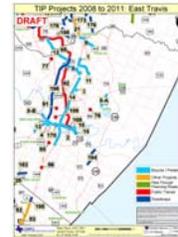
Chairperson
5/17/07

Date

Comprehensive Three County Mappable Projects



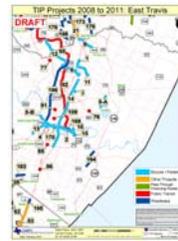
West Williamson County



East Williamson County



West Travis County



East Travis County



West Hays County



East Hays County

Bicycle and Pedestrian Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 1 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0015-11-059

Project Amended On

Project Name North Lamar Sidewalk

Project Limits Howard Lane to Parmer Drive

Project Description Connect sidewalk along state facility linking to proposed TxDOT pedestrian improvements for the corridor

Bike Ped Facilities See Project Description

Phases:

1. Design	\$8,587
2. Construction Engineering	\$15,773
3. Right Of Way	\$0
4. Construction Cost	\$175,250
5. Indirect Cost	\$9,832
6. Contingencies	\$14,020
Total Project Cost:	\$223,461

Phase: 4

Federal	\$140,200
Non Federal	\$35,050
Total Phase Cost:	\$175,250

Funding Category 7

Sponsor Name City of Austin

Map# 2 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0265-01-101

Project Amended On

Project Name Lance Armstrong Bikeway

Project Limits Austin Crosstown Bike Trail

Project Description Construct Bike Trail

Bike Ped Facilities Bike and pedestrians accommodated in project

Phases:

1. Design	\$156,179
2. Construction Engineering	\$286,859
3. Right Of Way	\$0
4. Construction Cost	\$3,187,327
5. Indirect Cost	\$178,809
6. Contingencies	\$254,986
Total Project Cost:	\$4,064,161

Phase: 4

Federal	\$1,966,581
Non Federal	\$1,220,746
Total Phase Cost:	\$3,187,327

Funding Category 9

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 3 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0914-04-095 **Project Amended On**

Project Name North Acres Park Bike Trail In Austin

Project Limits Park Plaza Dr. terminus to Furness Dr.

Project Description Bicycle Trail: 1) Project dev., engrg, surveying, inspection, & materials testing; and 2) constr.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$16,704
2. Construction Engineering	\$30,680
3. Right Of Way	\$0
4. Construction Cost	\$310,210
5. Indirect Cost	\$27,271
6. Contingencies	\$19,124
Total Project Cost:	\$434,669

Phase: 2, 4

Federal	\$272,712
Non Federal	\$68,178
Total Phase Cost:	\$340,890

Funding Category 7

Sponsor Name City of Austin

Map# 4 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0914-04-180 **Project Amended On**

Project Name Barton Springs Road Bicycle Lanes

Project Limits Robert E Lee Rd to Rollingwood Dr

Project Description Install 5' Wide Shoulder, Complete Existing Gap, Access to Zilker Park (075 Mi)

Bike Ped Facilities See Project Description

Phases:

1. Design	\$45,221
2. Construction Engineering	\$83,059
3. Right Of Way	\$0
4. Construction Cost	\$922,880
5. Indirect Cost	\$51,774
6. Contingencies	\$73,830
Total Project Cost:	\$1,176,764

Phase: 4

Federal	\$738,304
Non Federal	\$184,576
Total Phase Cost:	\$922,880

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 5 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0914-04-243 **Project Amended On**

Project Name Northern Walnut Creek Trail Phase 2

Project Limits West of Lamar to IH 35

Project Description 10'-wide concrete pathway, with trail heads and amenities at strategic points along the trail. Project include design, engineering, environmental/cultural assessment, surveying, permitting, construction and work typically required of such a project.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$93,345
2. Construction Engineering	\$114,300
3. Right Of Way	\$0
4. Construction Cost	\$1,697,355
5. Indirect Cost	\$106,871
6. Contingencies	\$133,350
<hr/>	
Total Project Cost:	\$2,352,866

Phase: 1, 2, 4

Federal	\$1,505,000
Non Federal	\$400,000
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Total Phase Cost:	\$1,905,000

Funding Category 7

Sponsor Name City of Austin

Map# 5-A **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0914-04-183 **Project Amended On**

Project Name Austin to Manor Rail with Trail

Project Limits Daffon Lane to Manor

Project Description 10' - 12' concrete bike trail in Capital Metro ROW

Bike Ped Facilities See Project Description

Phases:

1. Design	\$99,960
2. Construction Engineering	\$183,600
3. Right Of Way	\$0
4. Construction Cost	\$2,040,000
5. Indirect Cost	\$114,444
6. Contingencies	\$163,200
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Total Project Cost:	\$2,601,204

Phase: 4

Federal	\$1,600,000
Non Federal	\$440,000
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Total Phase Cost:	\$2,040,000

Funding Category 10

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# 5-B **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 914-04-0940

Project Amended On

Project Name Lake Austin Boulevard Bike Lane Improvements

Project Limits Exposition Boulevard to Red Bud Trail

Project Description Improve bike lanes to American Association of State Highway and Transportation Officials (AASHTO) standards.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$49,980
2. Construction Engineering	\$61,200
3. Right Of Way	\$0
4. Construction Cost	\$1,020,000
5. Indirect Cost	\$57,222
6. Contingencies	\$71,400
Total Project Cost:	\$1,259,802

Phase: 4

Federal	\$800,000
Non Federal	\$220,000
Total Phase Cost:	\$1,020,000

Funding Category 10

Sponsor Name City of Rollingwood

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-04-172

Project Amended On

Project Name Bike/Ped Safety Project And Park Trail System

Project Limits Various locations

Project Description Provide Bike Lane Striping and Construct Walking Trail

Bike Ped Facilities See Project Description

Phases:

1. Design	\$6,152
2. Construction Engineering	\$7,533
3. Right Of Way	\$0
4. Construction Cost	\$125,544
5. Indirect Cost	\$7,043
6. Contingencies	\$8,788
Total Project Cost:	\$155,059

Phase: 4

Federal	\$100,435
Non Federal	\$25,109
Total Phase Cost:	\$125,544

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name Hays County/City of Wimberley

Map#

7

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ# 0914-33-054

Project Amended On

Project Name Blue Hole Loop Bike/Ped way

Project Limits RR 12 to Deer Lake Rd

Project Description 3.4-mile bike/ped trail from RR 12 to Deer Lake Rd.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$49,000
2. Construction Engineering	\$90,000
3. Right Of Way	\$0
4. Construction Cost	\$1,000,000
5. Indirect Cost	\$56,100
6. Contingencies	\$80,000
Total Project Cost:	\$1,275,100

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 7

Sponsor Name Travis County

Map#

8

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ# 0914-04-200

Project Amended On

Project Name Gilleland Creek Trail (Phase 3)

Project Limits Heatherwilde to IH 35

Project Description Construct concrete trail linking pool, School, Churches, Parks, Subdivisions, and Businesses; Connect with Wells Branch Trail system (2.75 mi.)

Bike Ped Facilities See Project Description

Phases:

1. Design	\$31,850
2. Construction Engineering	\$58,500
3. Right Of Way	\$0
4. Construction Cost	\$650,000
5. Indirect Cost	\$36,465
6. Contingencies	\$52,000
Total Project Cost:	\$828,815

Phase: 4

Federal	\$520,000
Non Federal	\$130,000
Total Phase Cost:	\$650,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 9 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0151-06-130 **Project Amended On**

Project Name Airport Blvd. Sidewalks

Project Limits Bolm Rd to US 183

Project Description 1 mile of sidewalks on both sides of Airport Blvd from Bolm Rd. to US 183

Bike Ped Facilities See Project Description

Phases:

1. Design	\$6,125
2. Construction Engineering	\$7,500
3. Right Of Way	\$0
4. Construction Cost	\$125,000
5. Indirect Cost	\$7,013
6. Contingencies	\$8,750
Total Project Cost:	\$154,388

Phase: 4

Federal	\$100,000
Non Federal	\$25,000
Total Phase Cost:	\$125,000

Funding Category 7

Sponsor Name TxDOT

Map# 10 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 3417-03-014 **Project Amended On**

Project Name Parmer Ln. (E) sidewalks

Project Limits IH 35 to Dessau Rd.

Project Description 2 miles of sidewalks on both sides of Parmer from IH 35 to Dessau Rd.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$51,058
2. Construction Engineering	\$62,520
3. Right Of Way	\$0
4. Construction Cost	\$1,042,000
5. Indirect Cost	\$58,456
6. Contingencies	\$72,940
Total Project Cost:	\$1,286,974

Phase: 4

Federal	\$833,600
Non Federal	\$208,400
Total Phase Cost:	\$1,042,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 11 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 3417-02-021 **Project Amended On**

Project Name Parmer Ln (W) Sidewalks

Project Limits RM 620 to Loop 1

Project Description 5.2 miles of sidewalks on both sides of Parmer from RM 620 to Loop 1.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$50,039
2. Construction Engineering	\$61,272
3. Right Of Way	\$0
4. Construction Cost	\$1,021,200
5. Indirect Cost	\$57,289
6. Contingencies	\$71,484
Total Project Cost:	\$1,261,284

Phase: 4

Federal	\$816,960
Non Federal	\$204,240
Total Phase Cost:	\$1,021,200

Funding Category 7

Sponsor Name TxDOT

Map# 12 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 3136-01-153 **Project Amended On**

Project Name MoPac (S)-1 sidewalks

Project Limits Stratford to Loop 360

Project Description 3 miles of sidewalks on both sides of Mopac from Stratford Ln. to Loop 360

Bike Ped Facilities See Project Description

Phases:

1. Design	\$36,505
2. Construction Engineering	\$44,700
3. Right Of Way	\$0
4. Construction Cost	\$745,000
5. Indirect Cost	\$41,795
6. Contingencies	\$52,150
Total Project Cost:	\$920,150

Phase: 4

Federal	\$596,000
Non Federal	\$149,000
Total Phase Cost:	\$745,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT

Map# 13 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0015-13-338 **Project Amended On**

Project Name IH 35 Sidewalks

Project Limits Braker Ln to Ben White Blvd

Project Description 11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$73,745
2. Construction Engineering	\$90,300
3. Right Of Way	\$0
4. Construction Cost	\$1,505,000
5. Indirect Cost	\$84,431
6. Contingencies	\$105,350
Total Project Cost:	\$1,858,826

Phase: 4

Federal	\$1,204,000
Non Federal	\$301,000
Total Phase Cost:	\$1,505,000

Funding Category 7

Sponsor Name TxDOT

Map# 14 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
TxDOT CSJ# 0265-01-101 **Project Amended On**

Project Name Lance Armstrong Bikeway

Project Limits Montopolis at US 183

Project Description Construct Bike Trail

Bike Ped Facilities Construct Bike Trail

Phases:

1. Design	\$12,510
2. Construction Engineering	\$22,977
3. Right Of Way	\$0
4. Construction Cost	\$255,300
5. Indirect Cost	\$14,322
6. Contingencies	\$20,424
Total Project Cost:	\$325,533

Phase: 4

Federal	\$148,000
Non Federal	\$107,300
Total Phase Cost:	\$255,300

Funding Category 9, Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map# 16 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-056

Project Amended On

Project Name Aquarena Springs Dr. Bike/Ped Way

Project Limits IH 35 to Sessom Dr

Project Description 1.4-mile bike/ped facility from IH 35 to Sessom Dr.

Bike Ped Facilities See Project Description

Phases:

1. Design	\$12,250
2. Construction Engineering	\$15,000
3. Right Of Way	\$0
4. Construction Cost	\$250,000
5. Indirect Cost	\$14,025
6. Contingencies	\$17,500
Total Project Cost:	\$308,775

Phase: 4

Federal	\$124,500
Non Federal	\$125,500
Total Phase Cost:	\$250,000

Funding Category 7

Sponsor Name City of San Marcos

Map# 15 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-05-033

Project Amended On

Project Name North LBJ Drive Intersection Improvements

Project Limits Sessom Drive to Holland Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Design	\$134,750
2. Construction Engineering	\$165,000
3. Right Of Way	\$250,000
4. Construction Cost	\$2,750,000
5. Indirect Cost	\$154,275
6. Contingencies	\$192,500
Total Project Cost:	\$3,646,525

Phase: 4

Federal	\$2,200,000
Non Federal	\$550,000
Total Phase Cost:	\$2,750,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos

Map# 17 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-053

Project Amended On

Project Name River Rd./Riverside Dr. Bike/Ped Way

Project Limits Riverside to IH 35

Project Description 0.4-mile bike/ped facility from River Rd/Riverside to IH 35

Bike Ped Facilities See Project Description

Phases:

1. Design	\$7,105
2. Construction Engineering	\$13,050
3. Right Of Way	\$0
4. Construction Cost	\$145,000
5. Indirect Cost	\$8,135
6. Contingencies	\$11,600
Total Project Cost:	\$184,890

Phase: 4

Federal	\$72,000
Non Federal	\$73,000
Total Phase Cost:	\$145,000

Funding Category 7

Sponsor Name City of San Marcos

Map# 18 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-032

Project Amended On

Project Name Sessom Drive Intersection Improvements

Project Limits Loop 82 to Commanche Street

Project Description Intersection, Signal, and Bicycle Pedestrian Improvements

Bike Ped Facilities See Project Description

Phases:

1. Design	\$104,431
2. Construction Engineering	\$127,875
3. Right Of Way	\$0
4. Construction Cost	\$2,131,250
5. Indirect Cost	\$119,563
6. Contingencies	\$149,188
Total Project Cost:	\$2,632,307

Phase: 4

Federal	\$1,705,000
Non Federal	\$426,250
Total Phase Cost:	\$2,131,250

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Leander

Map# 19 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-05-111

Project Amended On

Project Name Bagdad Road (S) (Sidewalk)

Project Limits Crystal Falls Pkwy to Leander Hs

Project Description Design & Install 6' Wide Sidewalk On Both Sides, Complete Gap to High School (09 Mi)

Bike Ped Facilities See Project Description

Phases:

1. Design	\$20,663
2. Construction Engineering	\$37,953
3. Right Of Way	\$0
4. Construction Cost	\$401,037
5. Indirect Cost	\$23,657
6. Contingencies	\$33,736
Total Project Cost:	\$537,710

Phase: 1, 4

Federal	\$337,360
Non Federal	\$84,340
Total Phase Cost:	\$421,700

Funding Category 7

Sponsor Name City of Leander

Map# 20 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-05-138

Project Amended On

Project Name CR 272/Crystal Falls Parkway

Project Limits US 183 (N) to Parmer Lane

Project Description Intersection and Signal Improvements and Rail Crossing Upgrade Projects

Bike Ped Facilities TBD by the City of Leander

Phases:

1. Design	\$130,340
2. Construction Engineering	\$159,600
3. Right Of Way	\$0
4. Construction Cost	\$2,660,000
5. Indirect Cost	\$149,226
6. Contingencies	\$186,200
Total Project Cost:	\$3,285,366

Phase: 4

Federal	\$2,128,000
Non Federal	\$532,000
Total Phase Cost:	\$2,660,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name Hays County

Map# 179 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-052

Project Amended On

Project Name Old Stagecoach Rd. Crossing

Project Limits Old Stagecoach Road and east most point of 5-Mile Dam Park to west most point of 5-mile Dam Park

Project Description Construct a bicycle/pedestrian trail through and around the new 5-Mile Dam Park area. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan

Bike Ped Facilities See Project Description

Phases:

1. Design	\$245
2. Construction Engineering	\$450
3. Right Of Way	\$0
4. Construction Cost	\$5,000
5. Indirect Cost	\$281
6. Contingencies	\$400
Total Project Cost:	\$6,376

Phase: 4

Federal	\$4,000
Non Federal	\$1,000
Total Phase Cost:	\$5,000

Funding Category 7

Sponsor Name Capital Metro

Map# C-2 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/8/2007

Project Name Rails and Trails (Phase I)

Project Limits Highland Mall, Airport, & IH 35

Project Description Bicycle and Pedestrian access to facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Construction Cost	\$4,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$4,500,000

Phase: 4

Federal	\$3,600,000
Non Federal	\$900,000
Total Phase Cost:	\$4,500,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin

Map# D-1 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On 10/8/2007

Project Name Barton Creek Bridge @ MoPac

Project Limits Loop 360 to Southwest Parkway

Project Description Construct a separated bicycle bridge facility cantilevered to the existing Mopac bridge structures.

Bike Ped Facilities See Work Description.

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Construction Cost	\$4,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$4,000,000

Phase: 4

Federal	\$0
Non Federal	\$4,000,000
Total Phase Cost:	\$4,000,000

Funding Category Local

Locally-Funded Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Locally Funded Roadway Projects

Sponsor Name TxDOT/City of Round Rock

Map# 21 **CAMPO 2030 Plan ID#** Tx-35-4
TxDOT CSJ# 0015-09-150

Fiscal Year 2008

Project Amended On

Project Name IH 35 - Round Rock Funded

Project Limits 2.5 miles north of Hesters Crossing to 0.5 mile south of Hesters Crossing

Project Description Construct frontage road improvements

Bike Ped Facilities Bike - wide outer lane; Pedestrians accommodated on sidewalks

Phases:

1. Design	\$980,000
2. Construction Engineering	\$1,000,000
3. Right Of Way	\$0
4. Construction Cost	\$20,000,000
5. Indirect Cost	\$1,122,000
6. Contingencies	\$1,400,000
Total Project Cost:	\$24,502,000

Phase: 4

Federal	\$0
Non Federal	\$20,000,000
Total Phase Cost:	\$20,000,000

Funding Category Local

Sponsor Name TxDOT/Capital Metro

Map# 22 **CAMPO 2030 Plan ID#** Tx-183-1
TxDOT CSJ# 0151-04-061

Fiscal Year 2008

Project Amended On

Project Name US 183 - Capital Metro Funded

Project Limits Proposed County Road 276 to 1.0 mile north of FM 2243

Project Description Construct accel and decel lane and left turn lane

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Design	\$67,424
2. Construction Engineering	\$68,800
3. Right Of Way	\$0
4. Construction Cost	\$1,376,000
5. Indirect Cost	\$77,194
6. Contingencies	\$96,320
Total Project Cost:	\$1,685,738

Phase: 4

Federal	\$0
Non Federal	\$1,376,000
Total Phase Cost:	\$1,376,000

Funding Category Local

Pass-Through Finance Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County

Map# 23 **CAMPO 2030 Plan ID#** Tx-110-5
TxDOT CSJ# 3545-02-001

Fiscal Year 2008

Project Amended On

Project Name FM 110 - Hays County

Project Limits IH35/McCarty Road to SH 123

Project Description Construct 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$1,664,883
2. Construction Engineering	\$66,595
3. Right Of Way	\$0
4. Construction Cost	\$33,977,200
5. Indirect Cost	\$1,906,121
6. Contingencies	\$2,038,632
Total Project Cost:	\$39,653,431

Phase: 4

Federal	\$2,000,000
Non Federal	\$31,977,200
Total Phase Cost:	\$33,977,200

Funding Category 10

Sponsor Name TxDOT/Hays County

Map# 24 **CAMPO 2030 Plan ID#** Tx-1626-4, Tx-1626-5
TxDOT CSJ# 1539-01-005

Fiscal Year 2008

Project Amended On

Project Name FM 1626 - Hays County

Project Limits FM 2770 to Travis County Line

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$2,611,631
2. Construction Engineering	\$104,465
3. Right Of Way	\$0
4. Construction Cost	\$53,298,600
5. Indirect Cost	\$2,990,051
6. Contingencies	\$3,197,916
Total Project Cost:	\$62,202,664

Phase: 4

Federal	\$0
Non Federal	\$53,298,600
Total Phase Cost:	\$53,298,600

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County

Map# 25 **CAMPO 2030 Plan ID#** Tx-1626-2
TxDOT CSJ# 1539-02-018

Fiscal Year 2008

Project Amended On

Project Name FM 1626 - Hays County

Project Limits Hays County Line to Bliss Spillar Raod

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$935,087
2. Construction Engineering	\$37,403
3. Right Of Way	\$0
4. Construction Cost	\$19,083,400
5. Indirect Cost	\$1,070,579
6. Contingencies	\$1,145,004
Total Project Cost:	\$22,271,473

Phase: 4

Federal	\$0
Non Federal	\$19,083,400
Total Phase Cost:	\$19,083,400

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 26 **CAMPO 2030 Plan ID#** Tx-1660-1
TxDOT CSJ# 1566-01-009

Fiscal Year 2008

Project Amended On

Project Name FM 1660 - Williamson County

Project Limits 1200' northwest of County Road 134 to 800' south of County Road 101

Project Description Construct new location 2-lane roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$1,581,647
2. Construction Engineering	\$63,266
3. Right Of Way	\$0
4. Construction Cost	\$32,278,500
5. Indirect Cost	\$1,810,824
6. Contingencies	\$1,936,710
Total Project Cost:	\$37,670,946

Phase: 4

Federal	\$0
Non Federal	\$32,278,500
Total Phase Cost:	\$32,278,500

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/City of San Marcos

Map# 27 **CAMPO 2030 Plan ID#** Tx-3407-1
TxDOT CSJ# 3379-01-010

Fiscal Year 2008

Project Amended On

Project Name FM 3407 - City of San Marcos

Project Limits RM 12 to RM 2439

Project Description Construct 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$3,581,900
2. Construction Engineering	\$143,276
3. Right Of Way	\$0
4. Construction Cost	\$73,100,000
5. Indirect Cost	\$4,100,910
6. Contingencies	\$4,386,000
Total Project Cost:	\$85,312,086

Phase: 4

Federal	\$10,000,000
Non Federal	\$63,100,000
Total Phase Cost:	\$73,100,000

Funding Category 10, 12

Sponsor Name TxDOT/Williamson County

Map# 28 **CAMPO 2030 Plan ID#** Tx-35-26
TxDOT CSJ# 0015-08-122

Fiscal Year 2008

Project Amended On

Project Name IH 35 - Williamson County

Project Limits At SH 29

Project Description Construct turnarounds

Bike Ped Facilities Bike - wide outer lane on frontage roads; Ped - to be determined with local officials

Phases:

1. Design	\$588,000
2. Construction Engineering	\$720,000
3. Right Of Way	\$0
4. Construction Cost	\$12,000,000
5. Indirect Cost	\$673,200
6. Contingencies	\$840,000
Total Project Cost:	\$14,821,200

Phase: 4

Federal	\$0
Non Federal	\$12,000,000
Total Phase Cost:	\$12,000,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County

Map# 29 **CAMPO 2030 Plan ID#** Tx-12-7
TxDOT CSJ# 0285-03-032

Fiscal Year 2008

Project Amended On

Project Name RM 12 - Hays County

Project Limits FM 32 to San Marcos City Limit

Project Description Reconstruct to 4-lane undivided roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$1,179,018
2. Construction Engineering	\$47,161
3. Right Of Way	\$0
4. Construction Cost	\$24,061,600
5. Indirect Cost	\$1,349,856
6. Contingencies	\$1,443,696
Total Project Cost:	\$28,081,331

Phase: 4

Federal	\$0
Non Federal	\$24,061,600
Total Phase Cost:	\$24,061,600

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 30 **CAMPO 2030 Plan ID#** Tx-2338-1
TxDOT CSJ# 2211-01-023

Fiscal Year 2008

Project Amended On

Project Name RM 2338 - Williamson County

Project Limits FM 3405 to Ronald Reagan Blvd

Project Description Widen roadway to four-lane divided rural roadway

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$661,500
2. Construction Engineering	\$675,000
3. Right Of Way	\$0
4. Construction Cost	\$13,500,000
5. Indirect Cost	\$757,350
6. Contingencies	\$945,000
Total Project Cost:	\$16,538,850

Phase: 4

Federal	\$0
Non Federal	\$13,500,000
Total Phase Cost:	\$13,500,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# 32 **CAMPO 2030 Plan ID#** Tx-79-5
TxDOT CSJ# 0204-02-027

Fiscal Year 2008

Project Amended On

Project Name US 79 - Williamson County

Project Limits 1000' east of FM 1660 to FM 3349

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$294,000
2. Construction Engineering	\$11,760
3. Right Of Way	\$485,500
4. Construction Cost	\$6,000,000
5. Indirect Cost	\$336,600
6. Contingencies	\$360,000
Total Project Cost:	\$7,487,860

Phase: 4

Federal	\$0
Non Federal	\$6,000,000
Total Phase Cost:	\$6,000,000

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 33 **CAMPO 2030 Plan ID#** Tx-79-10
TxDOT CSJ# 0204-04-042

Fiscal Year 2008

Project Amended On

Project Name US 79 - Williamson County

Project Limits FM 1063 to Milam County Line

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$784,000
2. Construction Engineering	\$800,000
3. Right Of Way	\$0
4. Construction Cost	\$16,000,000
5. Indirect Cost	\$897,600
6. Contingencies	\$1,120,000
Total Project Cost:	\$19,601,600

Phase: 4

Federal	\$0
Non Federal	\$16,000,000
Total Phase Cost:	\$16,000,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# 34 **CAMPO 2030 Plan ID#** Tx-79-6
TxDOT CSJ# 0204-03-038

Fiscal Year 2008

Project Amended On

Project Name US 79 - Williamson County

Project Limits FM 3349 to County Road 401

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$294,000
2. Construction Engineering	\$11,760
3. Right Of Way	\$9,344,527
4. Construction Cost	\$6,000,000
5. Indirect Cost	\$336,600
6. Contingencies	\$360,000
Total Project Cost:	\$16,346,887

Phase: 4

Federal	\$0
Non Federal	\$6,000,000
Total Phase Cost:	\$6,000,000

Funding Category 12

Sponsor Name TxDOT/Williamson County

Map# 35 **CAMPO 2030 Plan ID#** Tx-79-9
TxDOT CSJ# 0204-04-040

Fiscal Year 2008

Project Amended On

Project Name US 79 - Williamson County

Project Limits US 79-B east of Taylor to FM 1063

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local officials

Phases:

1. Design	\$1,960,000
2. Construction Engineering	\$78,400
3. Right Of Way	\$4,702,500
4. Construction Cost	\$40,000,000
5. Indirect Cost	\$2,244,000
6. Contingencies	\$2,400,000
Total Project Cost:	\$51,384,900

Phase: 4

Federal	\$0
Non Federal	\$40,000,000
Total Phase Cost:	\$40,000,000

Funding Category 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County

Map# E-1 **CAMPO 2030 Plan ID#** Tx-183-24

Fiscal Year 2008

TxDOT CSJ# 0151-04-063

Project Amended On 10/8/2007

Project Name US 183 (N)

Project Limits 183A - SH 29

Project Description Construct 4 lane divided

Bike Ped Facilities Bike - wide outer lane or shoulder; Ped - to be determined with local Officials

Phases:

1. Design	\$1,372,450
2. Construction Engineering	\$54,898
3. Right Of Way	\$0
4. Construction Cost	\$28,009,190
5. Indirect Cost	\$1,571,316
6. Contingencies	\$1,680,551
Total Project Cost:	\$32,688,405

Phase: 4

Federal	\$0
Non Federal	\$28,009,190
Total Phase Cost:	\$28,009,190

Funding Category 12

**Programs, Project Groupings,
State Infrastructure Bank (SIB) and SIB/Local**

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-273

Project Amended On

Project Name Air Quality Program Assistant

Project Limits CAMPO Planning Area

Project Description Salary, program design and evaluation, air quality research and data analysis

Bike Ped Facilities Not Applicable (Staff)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-272

Project Amended On

Project Name Assessment of Transit Oriented Development

Project Limits CAMPO Planning Area

Project Description Collects and analyzes the land use development around the transit oriented development areas (Leander and Georgetown) and the associated travel patterns on trip rates and lengths

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$45,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$45,000

Phase: 4

Federal	\$36,000
Non Federal	\$9,000
Total Phase Cost:	\$45,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-271

Project Amended On

Project Name Commute Solutions

Project Limits CAMPO Planning Area

Project Description Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training.

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$60,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$60,000

Phase: 4

Federal	\$48,000
Non Federal	\$12,000
Total Phase Cost:	\$60,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-270

Project Amended On

Project Name Congestion Monitoring System

Project Limits CAMPO Planning Area

Project Description Quantify levels of congestion, analyze critical corridors and intersections

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$120,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$120,000

Phase: 4

Federal	\$96,000
Non Federal	\$24,000
Total Phase Cost:	\$120,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-269

Project Amended On

Project Name Digital Aerial Photos

Project Limits CAMPO Planning Area

Project Description Contributes to the purchase of aerial photos in the five county area

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-264

Project Amended On

Project Name Environmental Justice

Project Limits CAMPO Planning Area

Project Description (Carryover from 2007) Identify and conduct technical analysis and outreach strategies addressing the environmental justice community and CAMPO plans, programs and projects.

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$10,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$10,000

Phase: 4

Federal	\$8,000
Non Federal	\$2,000
Total Phase Cost:	\$10,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-268

Project Amended On

Project Name Model Improvements for Mapping and Reporting

Project Limits CAMPO Planning Area

Project Description Automates the mapping productions in ArcGIS and Trans CAD and enhances the TransCAD output reporting functions

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
<hr/>	
Total Phase Cost:	\$50,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-267

Project Amended On

Project Name Model Improvements for Toll Traffic

Project Limits CAMPO Planning Area

Project Description Toll traffic data collection and analysis in preparation for the next model update

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
<hr/>	
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-266

Project Amended On

Project Name Modeling/GIS Software Updates

Project Limits CAMPO Planning Area

Project Description Purchases three additional TransCAD licenses and converts the current modeling programs from version 4.8 to 5.0 of TransCAD

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$25,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$25,000

Phase:	4
Federal	\$20,500
Non Federal	\$4,500
Total Phase Cost:	\$25,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-246

Project Amended On

Project Name Ozone Action Day Program

Project Limits CAMPO Planning Area

Project Description Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase:	4
Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-00-226

Project Amended On

Project Name Regional Arterial Study

Project Limits CAMPO Planning Area

Project Description (Carryover from 2007) Develop project specific recommendations and solutions for the roadways identified for regional arterial study in the CAMPO Mobility 2030 Plan.

Bike Ped Facilities Not Applicable (Program)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$60,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$60,000

Phase: 4

Federal	\$48,000
Non Federal	\$12,000
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Total Phase Cost:	\$60,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2009

TxDOT CSJ# 0914-00-923

Project Amended On 10/8/2007

Project Name Air Quality Program Asst.

Project Limits CAMPO Planning Area

Project Description Salary, program design and evaluation, air quality research and data analysis

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
<hr/>	
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-904

Project Amended On 10/8/2007

Project Name Ozone Action Day

Project Limits CAMPO Planning Area

Project Description Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-905

Project Amended On 10/8/2007

Project Name Commute Solution

Project Limits CAMPO Planning Area

Project Description Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$60,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$60,000

Phase: 4

Federal	\$48,000
Non Federal	\$12,000
Total Phase Cost:	\$60,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-906

Project Amended On 10/8/2007

Project Name Digital Aerial Photos

Project Limits CAMPO Planning Area

Project Description Contributes to the purchase of aerial photos in the five county area

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-913

Project Amended On 10/8/2007

Project Name Modeling Best Practices

Project Limits CAMPO Planning Area

Project Description Review of the 2005 base year model: model steps, roles of involved parties, etc

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$20,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$20,000

Phase: 4

Federal	\$16,000
Non Federal	\$4,000
Total Phase Cost:	\$20,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-914

Project Amended On 10/8/2007

Project Name Model Improvements

Project Limits CAMPO Planning Area

Project Description Implement necessary changes discovered during peer review process and continual updates from technological improvements.

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$100,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$100,000

Phase: 4

Federal	\$80,000
Non Federal	\$20,000
<hr/>	
Total Phase Cost:	\$100,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ# 0914-00-916

Project Amended On 10/8/2007

Project Name Public Outreach Program

Project Limits CAMPO Planning Area

Project Description Improve public outreach and visualization throughout the CAMPO region.

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$120,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$100,000

Phase: 4

Federal	\$96,000
Non Federal	\$24,000
<hr/>	
Total Phase Cost:	\$120,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ# 0914-00-917

Project Amended On 10/8/2007

Project Name Congestion Management Process

Project Limits CAMPO Planning Area

Project Description Quantify levels of congestion, analyze critical corridors and tintersections

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$140,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$140,000

Phase: 4

Federal	\$112,000
Non Federal	\$28,000
Total Phase Cost:	\$140,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ# 0914-00-921

Project Amended On 10/8/2007

Project Name Air Quality Program Asst.

Project Limits CAMPO Planning Area

Project Description Salary, program design and evaluation, air quality research and data analysis

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-928

Project Amended On 10/8/2007

Project Name Commute Solution

Project Limits CAMPO Planning Area

Project Description Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$60,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$60,000

Phase: 4

Federal	\$48,000
Non Federal	\$12,000
<hr/>	
Total Phase Cost:	\$60,000

Funding Category 7

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-929

Project Amended On 10/8/2007

Project Name Ozone Action Day

Project Limits CAMPO Planning Area

Project Description Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$50,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$50,000

Phase: 4

Federal	\$40,000
Non Federal	\$10,000
<hr/>	
Total Phase Cost:	\$50,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2010

TxDOT CSJ# 0914-00-930

Project Amended On 10/8/2007

Project Name Travel Survey

Project Limits CAMPO Planning Area

Project Description External Station Survey

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$200,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$200,000

Phase: 4

Federal	\$160,000
Non Federal	\$40,000
Total Phase Cost:	\$200,000

Funding Category 7

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/8/2007

Project Name Job Access Reverse Commute Program

Project Limits Austin Urbanized Area

Project Description Various Projects and Programs Supporting FTA Job Access Reverse Commute Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$1,786,781
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,786,781

Phase: 4

Federal	\$0
Non Federal	\$0
Total Phase Cost:	\$1,786,781

Funding Category 5316

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On 10/8/2007

Project Name New Freedom Program

Project Limits Austin Urbanized Area

Project Description Various Projects and Programs Supporting FTA Job Access Reverse Commute Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)

Bike Ped Facilities N/A

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$877,789
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$877,789

Phase:	4
Federal	\$0
Non Federal	\$0
Total Phase Cost:	\$877,789
Funding Category	5317

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008-2011

TxDOT CSJ# 5000-00-953

Project Amended On

Project Name Bridge Replacement and Rehabilitation Project Grouping

Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area

Project Description Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.

Bike Ped Facilities Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$0

Phase:

Federal	\$0
Non Federal	\$0

Programmed Statewide

Funding Category 1, 6, 11

Sponsor Name TxDOT

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008-2011

TxDOT CSJ# 5800-00-915

Project Amended On

Project Name Intelligent Transportation Systems Deployment Project Grouping

Project Limits Various locations on state system roadways throughout the CAMPO area

Project Description Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IH programs.

Bike Ped Facilities Not Applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$0

Phase:

Federal	\$0
Non Federal	\$0

Programmed Statewide

Funding Category 1, 2, 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2008-2011
		TxDOT CSJ# 5000-00-952, 5000-00-957, 5000-00-958	Project Amended On

Project Name Preventive Maintenance and Rehabilitation Project Grouping
Project Limits Various locations on state system roadways throughout the CAMPO area
Project Description Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing right-of-way. Also includes modernization of a
Bike Ped Facilities Most projects will not involve adding pavement and thus bike/ped accomodation will not be applicable. For projects involved in adding pavement bicycles will be accomodated on shoulders or wide outer lane.

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$0

Phase:

Federal	\$0
Non Federal	\$0

Programmed Statewide

Funding Category 1, 11

Sponsor Name TxDOT

Map#	*NM	CAMPO 2030 Plan ID#	Fiscal Year 2008-2011
		TxDOT CSJ# 5000-00-954	Project Amended On

Project Name Railroad Grade Separations Project Grouping
Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area
Project Description Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
Bike Ped Facilities Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$0

Phase:

Federal	\$0
Non Federal	\$0

Programmed Statewide

Funding Category 6

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name TxDOT

Map#

***NM**

CAMPO 2030 Plan ID#

Fiscal Year 2008-2011

TxDOT CSJ# 5800-00-950

Project Amended On

Project Name Safety Project Grouping

Project Limits Various locations on state system roadways as well as City and County roadways throughout the CAMPO area

Project Description Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway warning devices, fencing, intersection improvements (e

Bike Ped Facilities To be determined in each individual project, but if adding turn lane, bicycles will be accommodated on shoulders or wide outer lane

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$0

Phase:

Federal	\$0
Non Federal	\$0

Programmed Statewide

Funding Category 1, 8, 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank

Sponsor Name TxDOT

Map# 52 CAMPO 2030 Plan ID# Tx-35-19
TxDOT CSJ# 0016-02-108

Fiscal Year 2008

Project Amended On

Project Name IH 35

Project Limits FM 2001 to FM 1626

Project Description Construct frontage roads and turnarounds

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Design	\$833,000
2. Construction Engineering	\$850,000
3. Right Of Way	\$0
4. Construction Cost	\$17,000,000
5. Indirect Cost	\$953,700
6. Contingencies	\$1,190,000
Total Project Cost:	\$20,826,700

Phase: 4

Federal	\$0
Non Federal	\$17,000,000
Total Phase Cost:	\$17,000,000

Funding Category SIB

Sponsor Name TxDOT

Map# 53 CAMPO 2030 Plan ID# Tx-35-19
TxDOT CSJ# 0016-02-107

Fiscal Year 2008

Project Amended On

Project Name IH 35

Project Limits Kyle Crossing, from 2000' west of IH 35 to 1000' east of IH 35

Project Description Replace bridge and approaches

Bike Ped Facilities Bike - wide outer lane; Pedestrians accommodated on sidewalks

Phases:

1. Design	\$392,000
2. Construction Engineering	\$400,000
3. Right Of Way	\$0
4. Construction Cost	\$8,000,000
5. Indirect Cost	\$448,800
6. Contingencies	\$560,000
Total Project Cost:	\$9,800,800

Phase: 4

Federal	\$0
Non Federal	\$8,000,000
Total Phase Cost:	\$8,000,000

Funding Category SIB

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank(SIB)/Local

Sponsor Name TxDOT

Map# 54 **CAMPO 2030 Plan ID#** Tx-2243-1

Fiscal Year 2008

TxDOT CSJ# 2103-01-021

Project Amended On

Project Name RM 2243

Project Limits US 183 to east of FM 734 (Parmer Lane)

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Design	\$1,137,780
2. Construction Engineering	\$1,161,000
3. Right Of Way	\$0
4. Construction Cost	\$23,220,000
5. Indirect Cost	\$1,302,642
6. Contingencies	\$1,625,400
Total Project Cost:	\$28,446,822

Phase: 4

Federal	\$0
Non Federal	\$23,220,000
Total Phase Cost:	\$23,220,000

Funding Category SIB, Local

Public Transit Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# 57 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transit Station

Project Limits City of Taylor

Project Description Facility Construction

Bike Ped Facilities Bicycle and Pedestrian facilities are considered in all CARTS programs

Phases:

1. Design	\$72,057
2. Construction Engineering	\$108,086
3. Right Of Way	\$0
4. Implementation Cost:	\$900,713
5. Indirect Cost	\$50,440
6. Contingencies	\$0
Total Project Cost:	\$1,131,295

Phase: 4

Federal	\$720,570
Non Federal	\$180,143
Total Phase Cost:	\$900,713

Funding Category 5311

Sponsor Name Capital Area Rural Transportation System

Map# 58 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transit Station

Project Limits City of Georgetown

Project Description Facility Construction

Bike Ped Facilities Bicycle and Pedestrian facilities are considered in all CARTS programs

Phases:

1. Design	\$88,176
2. Construction Engineering	\$132,264
3. Right Of Way	\$0
4. Implementation Cost:	\$1,102,200
5. Indirect Cost	\$61,723
6. Contingencies	\$0
Total Project Cost:	\$1,384,363

Phase: 4

Federal	\$881,760
Non Federal	\$220,440
Total Phase Cost:	\$1,102,200

Funding Category 5311

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation Service Purchase

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Service

Bike Ped Facilities Bicycle and Pedestrian facilities are considered in all CARTS programs

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$35,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$35,000

Phase: 4

Federal	\$28,000
Non Federal	\$7,000
Total Phase Cost:	\$35,000

Funding Category 5310

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Bus Purchase

Project Limits CAMPO Planning Area

Project Description 3 Type-3 accessible alt-fuel buses

Bike Ped Facilities Bicycle and Pedestrian facilities are considered in all CARTS programs

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$240,000
5. Indirect Cost	\$2,400
6. Contingencies	\$0
Total Project Cost:	\$242,400

Phase: 4

Federal	\$192,000
Non Federal	\$48,000
Total Phase Cost:	\$240,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Alternative Fuel Vehicle - 2008

Project Limits CARTS Service Area within CAMPO Planning Area

Project Description The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = \$87,968.00)

Bike Ped Facilities Bike Racks would be mounted on these LEV type buses

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$532,620
5. Indirect Cost	\$5,326
6. Contingencies	\$0
Total Project Cost:	\$537,946

Phase: 4

Federal	\$426,096
Non Federal	\$106,524
Total Phase Cost:	\$532,620

Funding Category 7

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008-2011

Project Amended On

Project Name CARTS Services

Project Limits CAMPO Planning Area

Project Description Daily Operations

Bike Ped Facilities Not Applicable (Sevice Purchase)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$20,000
6. Contingencies	\$0
Total Project Cost:	\$1,020,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5311

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Misc. Hardware and Software purchases and replacements

Project Limits Capital Metro Service Area

Project Description Routine replacements and purchase of new servers, desktops and laptop PCs.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$750,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$750,000

Phase: 4

Federal	\$600,000
Non Federal	\$150,000
Total Phase Cost:	\$750,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Misc. Technology hardware and software projects

Project Limits Capital Metro Service Area

Project Description Technology projects to include application upgrades, replacements, implementations of new systems, etc.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,375,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,375,000

Phase: 4

Federal	\$4,300,000
Non Federal	\$1,075,000
Total Phase Cost:	\$5,375,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 65 **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On

Project Name Downtown / Northwest Commuter Rail Service

Project Limits The City of Leander to Downtown Austin

Project Description Thirty-two mile commuter rail urban service using existing Capital Metro rail tracks. Includes preliminary engineering, track improvements, interim maintenance facility, and nine stations

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$15,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$15,000,000

Phase: 4

Federal	\$7,500,000
Non Federal	\$7,500,000
Total Phase Cost:	\$15,000,000

Funding Category 5309

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Telecommunications Improvements

Project Limits Capital Metro Service Area

Project Description Telecommunications Improvements

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$100,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$100,000

Phase: 4

Federal	\$80,000
Non Federal	\$20,000
Total Phase Cost:	\$100,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Bus purchase

Project Limits Capital Metro Service Area

Project Description Purchase fifteen trolley style buses for expanded circulator service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$4,875,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$4,875,000

Phase: 4

Federal	\$3,900,000
Non Federal	\$975,000
Total Phase Cost:	\$4,875,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Bus purchase

Project Limits Capital Metro Service Area

Project Description Purchase four 45ft buses for expanded express service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,720,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,720,000

Phase: 4

Federal	\$1,376,000
Non Federal	\$344,000
Total Phase Cost:	\$1,720,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Bus purchase

Project Limits Capital Metro Service Area

Project Description Purchase seven 40ft rapid transit buses for expanded service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,415,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,415,000

Phase: 4

Federal	\$1,932,000
Non Federal	\$483,000
Total Phase Cost:	\$2,415,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Passenger amenities

Project Limits Capital Metro Service Area

Project Description Benches & shelters

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 4

Federal	\$400,000
Non Federal	\$100,000
Total Phase Cost:	\$500,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Purchase mobile surveillance and security equipment

Project Limits Capital Metro Service Area

Project Description Security equipment

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$250,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$250,000

Phase: 4

Federal	\$200,000
Non Federal	\$50,000
Total Phase Cost:	\$250,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Capital cost of 3rd party contracting

Project Limits Capital Metro Service Area

Project Description Provide additional and rural fixed route services

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Non-fixed route ADA paratransit service

Project Limits Capital Metro Service Area

Project Description Provide ADA paratransit services

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500,000

Phase: 4

Federal	\$2,000,000
Non Federal	\$500,000
Total Phase Cost:	\$2,500,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Preventative maintenance / miscellaneous bus equipment

Project Limits Capital Metro Service Area

Project Description Miscellaneous bus maintenance

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Job Access Reverse Commute

Project Limits Capital Metro Service Area

Project Description Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 4

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 3037

Sponsor Name Capital Metro

Map# 76** **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On

Project Name Northeast Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in northeast service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$200,000
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$200,000

Phase: 3

Federal	\$160,000
Non Federal	\$40,000
Total Phase Cost:	\$200,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 77 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Pavilion Park & Ride Expansion

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$2,500,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500,000

Phase: 2

Federal	\$2,000,000
Non Federal	\$500,000
Total Phase Cost:	\$2,500,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Job Access Reverse Commute

Project Limits Capital Metro Service Area

Project Description Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 4

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 3037

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Integration of ITS Technologies

Project Limits Capital Metro Service Area

Project Description Integrated Technology, including Ticket Vending Machines, CAD/AVL, MDT, Radios, & Signage.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$3,531,691
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,531,691

Phase: 4

Federal	\$2,825,353
Non Federal	\$706,338
Total Phase Cost:	\$3,531,691

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Integration of ITS Technologies

Project Limits Capital Metro Service Area

Project Description Implementation of smart card technology throughout transit system and integrate with ITS components

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$4,200,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$4,200,000

Phase: 4

Federal	\$3,360,000
Non Federal	\$840,000
Total Phase Cost:	\$4,200,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On

Project Name Expansion of Bus Service, the Oak Hill Line

Project Limits Capital Metro Service Area

Project Description Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$500,000
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 1

Federal	\$400,000
Non Federal	\$100,000
Total Phase Cost:	\$500,000

Funding Category 5309

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On

Project Name Downtown Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$450,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$450,000

Phase: 4

Federal	\$360,000
Non Federal	\$90,000
Total Phase Cost:	\$450,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Northeast Operating Facility

Project Limits Capital Metro Service Area

Project Description Facility to provide operating and maintenance support in northeast service area.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$2,000,000
2. Construction Engineering	\$1,745,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,745,000

Phase: 1, 2

Federal	\$2,996,000
Non Federal	\$749,000
Total Phase Cost:	\$3,745,000

Funding Category 5307

Sponsor Name Capital Metro

Map# 84** **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On

Project Name Oak Hill Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,000,000

Phase: 4

Federal	\$1,600,000
Non Federal	\$400,000
Total Phase Cost:	\$2,000,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 85 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
FTA# E2005-BUSP-390, E2005-BUSP-947 **Project Amended On**

Project Name South Central Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$640,000
2. Construction Engineering	\$6,360,000
3. Right Of Way	\$2,000,000
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$9,000,000

Phase: 1, 2, 3

Federal	\$7,200,000
Non Federal	\$1,800,000
Total Phase Cost:	\$9,000,000

Funding Category 5309

Sponsor Name Capital Metro

Map# 86** **CAMPO 2030 Plan ID#** **Fiscal Year** 2008
FTA# E2005-NWST-049 **Project Amended On**

Project Name South IH 35 Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$200,000
2. Construction Engineering	\$800,000
3. Right Of Way	\$4,000,000
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 1, 2, 3

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Job Access Reverse Commute

Project Limits Capital Metro Service Area

Project Description Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 4

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 3037

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Capital Cost of 3rd Party Contracting

Project Limits Capital Metro Service Area

Project Description Provide additional and rural public transit

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Integration of ITS Technologies

Project Limits Capital Metro Service Area

Project Description Integrated technology including CCTV and PA system for Rail and Bus stations and integrate with other ITS components

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$3,800,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,800,000

Phase: 4

Federal	\$3,040,000
Non Federal	\$760,000
Total Phase Cost:	\$3,800,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Misc. Hardware and Software purchases

Project Limits Capital Metro Service Area

Project Description Technology projects to include new and replacement of existing equipment and software

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$750,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$750,000

Phase: 4

Federal	\$600,000
Non Federal	\$150,000
Total Phase Cost:	\$750,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 91 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name 38th & N Lamar Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$50,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$50,000

Phase: 2

Federal	\$40,000
Non Federal	\$10,000
Total Phase Cost:	\$50,000

Funding Category 5307

Sponsor Name Capital Metro

Map# 92** **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name N Lamar and Airport Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$144,800
2. Construction Engineering	\$665,200
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$810,000

Phase: 1, 2

Federal	\$648,000
Non Federal	\$162,000
Total Phase Cost:	\$810,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Northeast Operating Facility

Project Limits Capital Metro Service Area

Project Description Facility to provide operating and maintenance support in northeast service area.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$1,743,750
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,743,750

Phase: 2

Federal	\$1,395,000
Non Federal	\$348,750
Total Phase Cost:	\$1,743,750

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Oak Hill Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$6,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$6,000,000

Phase: 4

Federal	\$4,800,000
Non Federal	\$1,200,000
Total Phase Cost:	\$6,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Passenger amenities

Project Limits Capital Metro Service Area

Project Description Benches and shelters

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Preventive Maintenance/misc bus equipment

Project Limits Capital Metro Service Area

Project Description Misc bus maintenance

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Purchase mobile surveillance and security equipment

Project Limits Capital Metro Service Area

Project Description Security equipment

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$250,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$250,000

Phase: 4

Federal	\$200,000
Non Federal	\$50,000
Total Phase Cost:	\$250,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Bus Purchase

Project Limits Capital Metro Service Area

Project Description 25 Additional buses for circulator service from commuter rail stations

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$16,800,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$16,800,000

Phase: 4

Federal	\$13,440,000
Non Federal	\$3,360,000
Total Phase Cost:	\$16,800,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Bus Purchase

Project Limits Capital Metro Service Area

Project Description Purchase 7 buses for Rapid Bus service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,100,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,100,000

Phase: 4

Federal	\$4,080,000
Non Federal	\$1,020,000
Total Phase Cost:	\$5,100,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Non-fixed route ADA paratransit service

Project Limits Capital Metro Service Area

Project Description Provide ADA paratransit services

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500,000

Phase: 4

Federal	\$2,000,000
Non Federal	\$500,000
Total Phase Cost:	\$2,500,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Bus Purchases

Project Limits Capital Metro Service Area

Project Description Purchase 22 buses for Rapid Bus service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$32,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$32,000,000

Phase: 4

Federal	\$25,600,000
Non Federal	\$6,400,000
Total Phase Cost:	\$32,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Downtown Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,562,500
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,562,500

Phase: 4

Federal	\$2,050,000
Non Federal	\$512,500
Total Phase Cost:	\$2,562,500

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name South IH 35 Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$3,000,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,000,000

Phase: 2

Federal	\$2,400,000
Non Federal	\$600,000
Total Phase Cost:	\$3,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Job Access Reverse Commute

Project Limits Capital Metro Service Area

Project Description Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$500,000

Phase: 4

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 3037

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Capital Cost of 3rd Party Contracting

Project Limits Capital Metro Service Area

Project Description Provide additional and rural public transit

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Expansion of Fare collection and ITS components

Project Limits Capital Metro Service Area

Project Description Integrated Technology including expansion of Ticket Vending machines and integrating with other ITS components.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,750,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,750,000

Phase: 4

Federal	\$2,200,000
Non Federal	\$550,000
Total Phase Cost:	\$2,750,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Misc. Hardware and Software purchases

Project Limits Capital Metro Service Area

Project Description Technology projects to include new and replacement of existing equipment and software

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$750,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$750,000

Phase: 4

Federal	\$600,000
Non Federal	\$150,000
Total Phase Cost:	\$750,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name N. Lamar and Airport Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$1,000,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 2

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 109 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Downtown Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Southwest Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,000,000

Phase: 4

Federal	\$1,600,000
Non Federal	\$400,000
Total Phase Cost:	\$2,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Passenger amenities

Project Limits Capital Metro Service Area

Project Description Benches and shelters

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Preventive Maintenance/misc bus equipment

Project Limits Capital Metro Service Area

Project Description Misc bus maintenance

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Purchase mobile surveillance and security equipment

Project Limits Capital Metro Service Area

Project Description Security equipment

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$250,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$250,000

Phase: 4

Federal	\$200,000
Non Federal	\$50,000
Total Phase Cost:	\$250,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Bus Purchase

Project Limits Capital Metro Service Area

Project Description Replace 79 buses

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$31,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$31,000,000

Phase: 4

Federal	\$24,800,000
Non Federal	\$6,200,000
Total Phase Cost:	\$31,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Purchase/Replace STS Paratransit Sedans

Project Limits Capital Metro Service Area

Project Description Purchase 49 Sedans for paratransit service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,400,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,400,000

Phase: 4

Federal	\$1,120,000
Non Federal	\$280,000
Total Phase Cost:	\$1,400,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Southwest Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Non-fixed route ADA paratransit service

Project Limits Capital Metro Service Area

Project Description Provide ADA paratransit services

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500,000

Phase: 4

Federal	\$2,000,000
Non Federal	\$500,000
Total Phase Cost:	\$2,500,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Northeast Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$150,000
2. Construction Engineering	\$1,050,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,200,000

Phase: 1, 2

Federal	\$960,000
Non Federal	\$240,000
Total Phase Cost:	\$1,200,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Capital transit center

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$175,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$175,000

Phase: 2

Federal	\$140,000
Non Federal	\$35,000
Total Phase Cost:	\$175,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Capital Cost of 3rd Party Contracting

Project Limits Capital Metro Service Area

Project Description Provide additional and rural public transit

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Misc. Hardware and Software purchases

Project Limits Capital Metro Service Area

Project Description Technology projects to include new and replacement of existing equipment and software

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Replacement of systems

Project Limits Capital Metro Service Area

Project Description Replacement of IVR (integrated voice response) system and other systems that have reached end of lifecycle.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,000,000

Phase: 4

Federal	\$1,600,000
Non Federal	\$400,000
Total Phase Cost:	\$2,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Passenger amenities

Project Limits Capital Metro Service Area

Project Description Benches and shelters

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,000,000

Phase: 4

Federal	\$800,000
Non Federal	\$200,000
Total Phase Cost:	\$1,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Preventive Maintenance/misc bus equipment

Project Limits Capital Metro Service Area

Project Description Misc bus maintenance

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000,000

Phase: 4

Federal	\$4,000,000
Non Federal	\$1,000,000
Total Phase Cost:	\$5,000,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Purchase mobile surveillance and security equipment

Project Limits Capital Metro Service Area

Project Description Security equipment

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$250,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$250,000

Phase: 4

Federal	\$200,000
Non Federal	\$50,000
Total Phase Cost:	\$250,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Bus Purchase

Project Limits Capital Metro Service Area

Project Description Replace 70 buses

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$28,200,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$28,200,000

Phase: 4

Federal	\$22,560,000
Non Federal	\$5,640,000
Total Phase Cost:	\$28,200,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Bus Purchase

Project Limits Capital Metro Service Area

Project Description Purchase 7 buses for Rapid bus service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$11,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$11,000,000

Phase: 4

Federal	\$8,800,000
Non Federal	\$2,200,000
Total Phase Cost:	\$11,000,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Purchase/Replace STS Paratransit Vans

Project Limits Capital Metro Service Area

Project Description Replace 47 paratransit vans

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$4,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$4,500,000

Phase: 4

Federal	\$3,600,000
Non Federal	\$900,000
Total Phase Cost:	\$4,500,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Non-fixed route ADA paratransit service

Project Limits Capital Metro Service Area

Project Description Provide ADA paratransit services

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500,000

Phase: 4

Federal	\$2,000,000
Non Federal	\$500,000
Total Phase Cost:	\$2,500,000

Funding Category 5307

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Downtown Transit Center

Project Limits Capital Metro Service Area

Project Description Replace/Add off-street transit center in service area

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,562,500
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,562,500

Phase: 4

Federal	\$2,050,000
Non Federal	\$512,500
Total Phase Cost:	\$2,562,500

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# 131 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Lago Vista Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$150,000
3. Right Of Way	\$0
4. Implementation Cost:	\$0
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$150,000

Phase: 2

Federal	\$120,000
Non Federal	\$30,000
Total Phase Cost:	\$150,000

Funding Category 5307

Sponsor Name City of Round Rock

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Non-fixed route paratransit service

Project Limits Round Rock City Limits

Project Description Provide paratransit services

Bike Ped Facilities Not applicable (service)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$363,998
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$363,998

Phase: 4

Federal	\$291,198
Non Federal	\$72,800
Total Phase Cost:	\$363,998

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name City of Round Rock

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Non-fixed route paratransit service

Project Limits Round Rock City Limits

Project Description Provide paratransit services

Bike Ped Facilities Not applicable (service)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$386,821
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$386,821

Phase: 4

Federal	\$309,457
Non Federal	\$77,364
Total Phase Cost:	\$386,821

Funding Category 5307

Sponsor Name City of Round Rock

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Non-fixed route paratransit service

Project Limits Round Rock City Limits

Project Description Provide paratransit services

Bike Ped Facilities Not applicable (service)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$411,074
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$411,074

Phase: 4

Federal	\$328,859
Non Federal	\$82,215
Total Phase Cost:	\$411,074

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name City of Round Rock

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Non-fixed route paratransit service

Project Limits Round Rock City Limits

Project Description Provide paratransit services

Bike Ped Facilities Not applicable (service)

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$436,849
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$436,849

Phase: 4

Federal	\$349,479
Non Federal	\$87,370
Total Phase Cost:	\$436,849

Funding Category 5307

Sponsor Name Austin - Travis County MHMR Center

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Purchase of accessible van

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$42,031
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$42,031

Phase: 4

Federal	\$33,625
Non Federal	\$8,406
Total Phase Cost:	\$42,031

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Hays County VA

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Hays County

Project Description Purchase of accessible van

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$42,031
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$42,031

Phase: 4

Federal	\$33,625
Non Federal	\$8,406
Total Phase Cost:	\$42,031

Funding Category 5310

Sponsor Name Partners in Caregiving

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis & Williamson Counties

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$20,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$20,000

Phase: 4

Federal	\$16,000
Non Federal	\$4,000
Total Phase Cost:	\$20,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Mary Lee Foundation

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500

Phase: 4

Federal	\$2,000
Non Federal	\$500
Total Phase Cost:	\$2,500

Funding Category 5310

Sponsor Name Mary Lee Foundation

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,500
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,500

Phase: 4

Federal	\$2,000
Non Federal	\$500
Total Phase Cost:	\$2,500

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

Sponsor Name Austin Groups for the Elderly (AGE)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within the Capital Metro service area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$15,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$15,000

Phase: 4

Federal	\$12,000
Non Federal	\$3,000
Total Phase Cost:	\$15,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Hays County VA

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Hays County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$10,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$10,000

Phase: 4

Federal	\$8,000
Non Federal	\$2,000
Total Phase Cost:	\$10,000

Funding Category 5310

Sponsor Name Partners in Caregiving

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis & Williamson Counties

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$20,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$20,000

Phase: 4

Federal	\$16,000
Non Federal	\$4,000
Total Phase Cost:	\$20,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Mary Lee Foundation

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$3,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,000

Phase: 4

Federal	\$2,400
Non Federal	\$600
Total Phase Cost:	\$3,000

Funding Category 5310

Sponsor Name Mary Lee Foundation

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$2,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$2,000

Phase: 4

Federal	\$1,600
Non Federal	\$400
Total Phase Cost:	\$2,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of 4 Type-3 accessible buses with ULSD fuel

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$330,503
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$330,503

Phase: 4

Federal	\$264,402
Non Federal	\$66,101
Total Phase Cost:	\$330,503

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$40,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$40,000

Phase: 4

Federal	\$32,000
Non Federal	\$8,000
Total Phase Cost:	\$40,000

Funding Category 5310

Sponsor Name Austin Groups for the Elderly (AGE)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within the Capital Metro service area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$15,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$15,000

Phase: 4

Federal	\$12,000
Non Federal	\$3,000
Total Phase Cost:	\$15,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin - Travis County MHMR Center

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Purchase of accessible van

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$47,390
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$47,390

Phase: 4

Federal	\$37,912
Non Federal	\$9,478
Total Phase Cost:	\$47,390

Funding Category 5310

Sponsor Name Hays County VA

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Hays County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$7,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$7,000

Phase: 4

Federal	\$5,600
Non Federal	\$1,400
Total Phase Cost:	\$7,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Partners in Caregiving

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis & Williamson Counties

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$20,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$20,000

Phase: 4

Federal	\$16,000
Non Federal	\$4,000
Total Phase Cost:	\$20,000

Funding Category 5310

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of 4 Type-3 accessible buses with ULSD fuel

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$341,386
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$341,386

Phase: 4

Federal	\$273,109
Non Federal	\$68,277
Total Phase Cost:	\$341,386

Funding Category 5310

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$37,500
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$37,500

Phase: 4

Federal	\$30,000
Non Federal	\$7,500
Total Phase Cost:	\$37,500

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2010

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within the Capital Metro service area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$15,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$15,000

Phase: 4

Federal	\$12,000
Non Federal	\$3,000
Total Phase Cost:	\$15,000

Funding Category 5310

Sponsor Name Hays County VA

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000

Phase: 4

Federal	\$4,000
Non Federal	\$1,000
Total Phase Cost:	\$5,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin - Travis County MHMR Center

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Hays County

Project Description Preventative Maintenance

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$5,000

Phase: 4

Federal	\$4,000
Non Federal	\$1,000
Total Phase Cost:	\$5,000

Funding Category 5310

Sponsor Name Partners in Caregiving

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Travis & Williamson Counties

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$20,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$20,000

Phase: 4

Federal	\$16,000
Non Federal	\$4,000
Total Phase Cost:	\$20,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of 5 Type-3 accessible buses with ULSD fuel

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$430,550
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$430,550

Phase: 4

Federal	\$344,440
Non Federal	\$86,110
Total Phase Cost:	\$430,550

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within The CAMPO area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$40,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$40,000

Phase: 4

Federal	\$32,000
Non Federal	\$8,000
Total Phase Cost:	\$40,000

Funding Category 5310

Sponsor Name Austin Groups for the Elderly (AGE)

Map# *NM **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2011

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Within the Capital Metro service area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$15,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$15,000

Phase: 4

Federal	\$12,000
Non Federal	\$3,000
Total Phase Cost:	\$15,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# C-1 **CAMPO 2030 Plan ID#**
TxDOT CSJ#

Fiscal Year 2008

Project Amended On 10/8/2007

Project Name McNeil Park & Ride

Project Limits McNeil/Wells Branch & MoPac

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,200,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$1,200,000

Phase: 4

Federal	\$960,000
Non Federal	\$240,000
Total Phase Cost:	\$1,200,000

Funding Category 5307

Sponsor Name Capital Metro

Map# C-3 **CAMPO 2030 Plan ID#**
FTA# Pending Request

Fiscal Year 2008

Project Amended On 10/8/2007

Project Name South IH 35 Transit Center

Project Limits Slaughter & IH 35

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$8,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$8,000,000

Phase: 4

Federal	\$6,400,000
Non Federal	\$1,600,000
Total Phase Cost:	\$8,000,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# *NM **CAMPO 2030 Plan ID#**

Fiscal Year 2008

FTA# E2006-BUSP-950, E2006-BUSP-0580

Project Amended On 10/8/2007

Project Name Bus purchase

Project Limits Capital Metro Service Area

Project Description Purchase thirteen 40ft buses for expanded service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$5,812,500
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$5,812,500

Phase: 4

Federal	\$4,650,000
Non Federal	\$1,162,500
<hr/>	
Total Phase Cost:	\$5,812,500

Funding Category 5309

Sponsor Name Capital Metro

Map# C-5 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

FTA# Pending Request

Project Amended On 10/8/2007

Project Name Rail Safety Project (Quad Gates)

Project Limits 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe

Project Description Installation of quad-gate systems at 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe Streets to improve safety at railroad crossings where Airport Blvd.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$1,200,000
5. Indirect Cost	\$0
6. Contingencies	\$0
<hr/>	
Total Project Cost:	\$1,200,000

Phase: 4

Federal	\$960,000
Non Federal	\$240,000
<hr/>	
Total Phase Cost:	\$1,200,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map# C-6 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

FTA# Pending Request

Project Amended On 10/8/2007

Project Name Rail Access Roads (Signal Detection)

Project Limits Access/frontage road crossings along 4th & IH-35, 41st & IH 35 and RM-620

Project Description Upgrade railroad signal detection systems at congested access/frontage road crossings along IH-35 and RM-620 for purposes of shortening traffic delays due to crossing trains.

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$750,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$750,000

Phase: 4

Federal	\$600,000
Non Federal	\$150,000
Total Phase Cost:	\$750,000

Funding Category 5309

Sponsor Name Capital Metro

Map# C-7 **CAMPO 2030 Plan ID#**

Fiscal Year 2009

FTA# Pending Request

Project Amended On 10/8/2007

Project Name South IH 35 Transit Center

Project Limits Slaughter & IH 35

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$3,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$3,000,000

Phase: 4

Federal	\$2,400,000
Non Federal	\$600,000
Total Phase Cost:	\$3,000,000

Funding Category 5309

Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Austin

Map# 169 **CAMPO 2030 Plan ID#** SEV-01-2,SEV-01-3
TxDOT CSJ# 0914-04-217

Fiscal Year 2008

Project Amended On

Project Name East 7th Street Corridor Improvements Project

Project Limits IH 35 to Shady Lane

Project Description Upgrade pedestrian and streetlighting along the corridor, landscaping, installation of pavers in intersection and center turn lane, improve transit stops, consolidation of driveways, installation of a gateway at the Pleasant Valley intersection, and the in

Bike Ped Facilities See Project Description

Phases:

1. Design	\$348,880
2. Construction Engineering	\$356,000
3. Right Of Way	\$0
4. Construction Cost	\$7,120,000
5. Indirect Cost	\$399,432
6. Contingencies	\$498,400
Total Project Cost:	\$8,722,712

Phase: 4

Federal	\$2,820,000
Non Federal	\$4,300,000
Total Phase Cost:	\$7,120,000

Funding Category Local, 10

Sponsor Name City of Austin

Map# 170 **CAMPO 2030 Plan ID#** CES-01-4
TxDOT CSJ# 0914-04-219

Fiscal Year 2008

Project Amended On

Project Name Cesar Chavez Street Two Way Conversion

Project Limits San Antonio Street to Brazos Street

Project Description Convert a five block section to two-way traffic, add turn bays, traffic signals, wide sidewalks and landscaping

Bike Ped Facilities Wide sidewalks

Phases:

1. Design	\$241,080
2. Construction Engineering	\$442,800
3. Right Of Way	\$0
4. Construction Cost	\$4,920,000
5. Indirect Cost	\$276,012
6. Contingencies	\$393,600
Total Project Cost:	\$6,273,492

Phase: 4

Federal	\$1,920,000
Non Federal	\$3,000,000
Total Phase Cost:	\$4,920,000

Funding Category Local, 10

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Cedar Park

Map# 7 **CAMPO 2030 Plan ID#** BRU-02-2
TxDOT CSJ# 0914-05-147

Fiscal Year 2008

Project Amended On

Project Name Brushy Creek Road Improvements

Project Limits Darkwoods Trail to Parmer Lane

Project Description Project will consist of widening Brushy Creek Road to a MAD 4

Bike Ped Facilities A wide outside lane will be provided to accommodate bicycle use.

Phases:

1. Design	\$799,831
2. Construction Engineering	\$42,900
3. Right Of Way	\$0
4. Construction Cost	\$6,678,812
5. Indirect Cost	\$40,000
6. Contingencies	\$885,900
Total Project Cost:	\$8,447,443

Phase: 4

Federal	\$3,422,156
Non Federal	\$3,256,656
Total Phase Cost:	\$6,678,812

Funding Category 7

Sponsor Name City of Georgetown

Map# 172 **CAMPO 2030 Plan ID#** SOU-02-5
TxDOT CSJ# 0914-05-140

Fiscal Year 2008

Project Amended On

Project Name SW Inner Loop Bypass Study

Project Limits IH 35 to CR110/SE1 Intersection

Project Description The Corridor will be studied for the effects of widening and improving operations to a 4-lane divided roadway

Bike Ped Facilities City of Georgetown Design Criteria include bicycle and pedestrian facilities for a 4-lane MAD.

Phases:

1. Design	\$33,770
2. Construction Engineering	\$1,351
3. Right Of Way	\$0
4. Construction Cost	\$689,182
5. Indirect Cost	\$38,663
6. Contingencies	\$41,351
Total Project Cost:	\$804,317

Phase: 4

Federal	\$125,000
Non Federal	\$564,182
Total Phase Cost:	\$689,182

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 173 **CAMPO 2030 Plan ID#** SAM-01-4
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Sam Bass Road

Project Limits Meadows Drive to IH 35 South Bound Frontage Road

Project Description Upgrade to 5-Lane Urban Arterial

Bike Ped Facilities Ped - Sidewalks

Phases:

1. Design	\$450,000
2. Construction Engineering	\$0
3. Right Of Way	\$570,000
4. Construction Cost	\$3,820,000
5. Indirect Cost	\$131,916
6. Contingencies	\$252,691
Total Project Cost:	\$5,224,607

Phase: 4

Federal	\$0
Non Federal	\$3,820,000
Total Phase Cost:	\$3,820,000

Funding Category Local

Sponsor Name City of Round Rock

Map# 174 **CAMPO 2030 Plan ID#** CHI-02-2
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Chisholm Trail Road

Project Limits 400' North of Sam Bass Road to 700' South of FM3406 (West Old Settlers Blvd)

Project Description Upgrade to 5-Lane Urban Arterial

Bike Ped Facilities Ped - Sidewalks

Phases:

1. Design	\$590,000
2. Construction Engineering	\$0
3. Right Of Way	\$500,000
4. Construction Cost	\$6,160,000
5. Indirect Cost	\$84,718
6. Contingencies	\$535,282
Total Project Cost:	\$7,870,000

Phase: 4

Federal	\$0
Non Federal	\$6,160,000
Total Phase Cost:	\$6,160,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 175 **CAMPO 2030 Plan ID#** CRE-01-3
TxDOT CSJ# 0914-05-150

Fiscal Year 2010

Project Amended On

Project Name Creek Bend Blvd. Extension

Project Limits Creek Bend Circle to Wyoming Springs Drive

Project Description Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.

Bike Ped Facilities A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use.

Phases:

1. Design	\$1,070,602
2. Construction Engineering	\$0
3. Right Of Way	\$800,000
4. Construction Cost	\$6,675,000
5. Indirect Cost	\$51,025
6. Contingencies	\$488,975
Total Project Cost:	\$9,085,602

Phase: 4

Federal	\$1,500,000
Non Federal	\$5,175,000
Total Phase Cost:	\$6,675,000

Funding Category 7

Sponsor Name City of Round Rock

Map# 176 **CAMPO 2030 Plan ID#** RR-A-1, RR-A-2, RR-A-3
TxDOT CSJ#

Fiscal Year 2008

Project Amended On

Project Name Arterial "A"

Project Limits Joe DiMaggio to SH 45/Louis Henna Blvd.

Project Description Construct an interim MAD 4 with curb and gutter, sidewalks, drainage and full width grade separated crossings at US 79 and the Union Pacific Railroad

Bike Ped Facilities Sidewalks for pedestrians and bicycles

Phases:

1. Design	\$3,130,000
2. Construction Engineering	\$0
3. Right Of Way	\$1,830,000
4. Construction Cost	\$32,310,000
5. Indirect Cost	\$0
6. Contingencies	\$1,530,000
Total Project Cost:	\$38,800,000

Phase: 4

Federal	\$0
Non Federal	\$32,310,000
Total Phase Cost:	\$32,310,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of Round Rock

Map# 177 **CAMPO 2030 Plan ID#** WYO-01-2
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Wyoming Springs Drive

Project Limits FM 1431 to Golden Oak Circle

Project Description Construct a MAD 4 with curb and gutter, raised medians, sidewalks and drainage improvements

Bike Ped Facilities Sidewalks for pedestrians and bicycles

Phases:

1. Design	\$1,660,000
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Construction Cost	\$15,700,000
5. Indirect Cost	\$0
6. Contingencies	
Total Project Cost:	\$17,360,000

Phase: 4

Federal

Non Federal \$15,700,000

Total Phase Cost: \$15,700,000

Funding Category Local

Sponsor Name City of Round Rock

Map# 178 **CAMPO 2030 Plan ID#** WYO-01-3
TxDOT CSJ#

Fiscal Year 2009

Project Amended On

Project Name Wyoming Springs Drive

Project Limits Brightwater Blvd. to RM 620

Project Description Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School

Bike Ped Facilities Sidewalks for pedestrians and bicycles

Phases:

1. Design	\$570,000
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Construction Cost	\$5,800,000
5. Indirect Cost	\$0
6. Contingencies	\$480,000
Total Project Cost:	\$6,850,000

Phase: 4

Federal

Non Federal \$5,800,000

Total Phase Cost: \$5,800,000

Funding Category Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name Hays County

Map# 180 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-051

Project Amended On

Project Name Wayside and Bendigo Crossing

Project Limits Intersection of Wayside Dr. & Bendigo Lane to approximately 500 lf west of low water crossing

Project Description Install safety features on both sides of the low water crossing.

Bike Ped Facilities Safety Project

Phases:

1. Design	\$245
2. Construction Engineering	\$450
3. Right Of Way	\$0
4. Construction Cost	\$5,000
5. Indirect Cost	\$281
6. Contingencies	\$400
Total Project Cost:	\$6,376

Phase: 4

Federal	\$4,000
Non Federal	\$1,000
Total Phase Cost:	\$5,000

Funding Category 7

Sponsor Name Hays County

Map# 181 **CAMPO 2030 Plan ID#**

Fiscal Year 2008

TxDOT CSJ# 0914-33-048

Project Amended On

Project Name Post Road

Project Limits Intersection of CR 136 and Post Road to approximately 1300 lf to driveway along Post Rd.

Project Description Install safety features on both sides of the low water crossing. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan

Bike Ped Facilities Work proposed includes only safety measures such a signage. No expansion or reconstruction is included in this application.

Phases:

1. Design	\$245
2. Construction Engineering	\$450
3. Right Of Way	\$0
4. Construction Cost	\$5,000
5. Indirect Cost	\$281
6. Contingencies	\$400
Total Project Cost:	\$6,376

Phase: 4

Federal	\$4,000
Non Federal	\$1,000
Total Phase Cost:	\$5,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name Hays County

Map# 182 **CAMPO 2030 Plan ID#** BEE-02-2
TxDOT CSJ# 0914-33-050

Fiscal Year 2008

Project Amended On

Project Name Bebee Road

Project Limits 500 lf northwest of Bebee Road at Dacy Lane

Project Description Install right turn lanes on Bebee Road at the intersection with Dacy Lane.

Bike Ped Facilities Project only includes turning lanes.

Phases:

1. Design	\$12,250
2. Construction Engineering	\$22,500
3. Right Of Way	\$0
4. Construction Cost	\$250,000
5. Indirect Cost	\$14,025
6. Contingencies	\$20,000
Total Project Cost:	\$318,775

Phase: 4

Federal	\$120,000
Non Federal	\$130,000
Total Phase Cost:	\$250,000

Funding Category 7

Sponsor Name Travis County

Map# 183 **CAMPO 2030 Plan ID#** FRA-01-2
TxDOT CSJ# 0914-04-242

Fiscal Year 2008

Project Amended On

Project Name Frate Barker Lane

Project Limits Brodie Lane to Manchaca Rd

Project Description Design and construct upgrade of existing two-lane rural roadway to a four-lane minor arterial (MNR 4) with a continuous center turn lane. (construction funding will only be for three lanes of the ultimate cross section for a MNR 4 with a continuous cente

Bike Ped Facilities Bicycle lane and sidewalk on one side of roadway (design for the ultimate MNR will include bike lanes and sidewalks on both sides)

Phases:

1. Design	\$441,000
2. Construction Engineering	\$450,000
3. Right Of Way	\$0
4. Construction Cost	\$8,559,000
5. Indirect Cost	\$504,900
6. Contingencies	\$630,000
Total Project Cost:	\$11,025,900

Phase: 1, 4

Federal	\$7,200,000
Non Federal	\$1,800,000
Total Phase Cost:	\$9,000,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 184 **CAMPO 2030 Plan ID#** Tx-195-1
TxDOT CSJ# 0836-01-009

Fiscal Year 2008

Project Amended On

Project Name SH 195

Project Limits 0.805 mil south of Bell County Line to SH 138

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Design	\$1,102,500
2. Construction Engineering	\$44,100
3. Right Of Way	\$4,546,999
4. Construction Cost	\$22,500,000
5. Indirect Cost	\$1,262,250
6. Contingencies	\$1,350,000
Total Project Cost:	\$30,805,849

Phase: 4

Federal	\$18,000,000
Non Federal	\$4,500,000
Total Phase Cost:	\$22,500,000

Funding Category 4, 10

Sponsor Name TxDOT

Map# 185 **CAMPO 2030 Plan ID#** Tx-195-4, Tx-195-5
TxDOT CSJ# 0440-02-010

Fiscal Year 2008

Project Amended On

Project Name SH 195

Project Limits 8.105 miles south of SH 138 to IH 35

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Design	\$1,862,000
2. Construction Engineering	\$74,480
3. Right Of Way	\$9,250,000
4. Construction Cost	\$38,000,000
5. Indirect Cost	\$2,131,800
6. Contingencies	\$2,280,000
Total Project Cost:	\$53,598,280

Phase: 4

Federal	\$30,400,000
Non Federal	\$7,600,000
Total Phase Cost:	\$38,000,000

Funding Category 4

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 186 **CAMPO 2030 Plan ID#** Tx-195-2, Tx-195-3, Tx-195-4
TxDOT CSJ# 0440-01-035

Fiscal Year 2008

Project Amended On

Project Name SH 195

Project Limits SH 138 to 3.4 miles south of SH 138

Project Description Widen to 4-lane divided roadway

Bike Ped Facilities Bike - Wide Shoulders

Phases:

1. Design	\$1,617,000
2. Construction Engineering	\$64,680
3. Right Of Way	\$0
4. Construction Cost	\$33,000,000
5. Indirect Cost	\$1,851,300
6. Contingencies	\$1,980,000
Total Project Cost:	\$38,512,980

Phase: 4

Federal	\$26,400,000
Non Federal	\$6,600,000
Total Phase Cost:	\$33,000,000

Funding Category 4

Sponsor Name TxDOT

Map# 187 **CAMPO 2030 Plan ID#** Tx-195-4
TxDOT CSJ# 0440-01-033

Fiscal Year 2008

Project Amended On

Project Name SH 195

Project Limits 3.4 miles south of SH 138 to 8.1 miles south of SH 138

Project Description Widen to four-lane divided

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Design	\$1,102,500
2. Construction Engineering	\$1,125,000
3. Right Of Way	\$0
4. Construction Cost	\$22,500,000
5. Indirect Cost	\$1,262,250
6. Contingencies	\$1,575,000
Total Project Cost:	\$27,564,750

Phase: 4

Federal	\$18,000,000
Non Federal	\$4,500,000
Total Phase Cost:	\$22,500,000

Funding Category 4

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 195 **CAMPO 2030 Plan ID#** Tx-35-18
TxDOT CSJ# 0016-02-104

Fiscal Year 2008

Project Amended On

Project Name IH 35

Project Limits North of Loop 4 North to south of Loop 4 North

Project Description Reconstruct frontage roads and replace Loop 4 North bridge

Bike Ped Facilities Bike - wide outer lane on frontage roads; Pedestrians accomodated on sidewalks

Phases:

1. Design	\$551,250
2. Construction Engineering	\$562,500
3. Right Of Way	\$0
4. Construction Cost	\$11,250,000
5. Indirect Cost	\$631,125
6. Contingencies	\$787,500
Total Project Cost:	\$13,782,375

Phase: 4

Federal	\$6,000,000
Non Federal	\$5,250,000
Total Phase Cost:	\$11,250,000

Funding Category 1, 10,12

Sponsor Name TxDOT

Map# 196 **CAMPO 2030 Plan ID#** Tx-1-2 thur 8
TxDOT CSJ# 3136-01-107

Fiscal Year 2008

Project Amended On

Project Name Loop 1

Project Limits FM 734 to Cesar Chavez interchange

Project Description Phase I: Construct northbound and southbound managed lanes

Bike Ped Facilities Not applicable

Phases:

1. Design	\$4,998,000
2. Construction Engineering	\$199,920
3. Right Of Way	\$0
4. Construction Cost	\$102,000,000
5. Indirect Cost	\$5,722,200
6. Contingencies	\$6,120,000
Total Project Cost:	\$119,040,120

Phase: 4

Federal	\$81,600,000
Non Federal	\$20,400,000
Total Phase Cost:	\$102,000,000

Funding Category 2

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 188 **CAMPO 2030 Plan ID#** Tx-1460-6
TxDOT CSJ# 2211-02-015

Fiscal Year 2008

Project Amended On

Project Name FM 1460

Project Limits 2.9 mi north of US 79 to 0.9 mile north of US 79

Project Description Upgrade to four-lane with continuous left turn lane

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Design	\$352,800
2. Construction Engineering	\$360,000
3. Right Of Way	\$0
4. Construction Cost	\$7,200,000
5. Indirect Cost	\$403,920
6. Contingencies	\$504,000
Total Project Cost:	\$8,820,720

Phase: 4

Federal	\$5,760,000
Non Federal	\$1,440,000
Total Phase Cost:	\$7,200,000

Funding Category 11

Sponsor Name TxDOT

Map# 189 **CAMPO 2030 Plan ID#** Tx-1460-1, Tx-1460-2, Tx-1460-5, Tx-1460-6
TxDOT CSJ# 2211-02-013

Fiscal Year 2009

Project Amended On

Project Name FM 1460

Project Limits North of Westinghouse Road to Old Settlers Boulevard

Project Description Upgrade to four-lane divided

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Design	\$700,700
2. Construction Engineering	\$715,000
3. Right Of Way	\$8,704,000
4. Construction Cost	\$14,300,000
5. Indirect Cost	\$802,230
6. Contingencies	\$1,001,000
Total Project Cost:	\$26,222,930

Phase: 4

Federal	\$9,840,000
Non Federal	\$4,460,000
Total Phase Cost:	\$14,300,000

Funding Category 1, 11

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 190 **CAMPO 2030 Plan ID#** Tx-2338-2, Tx-2338-3, Tx-2338-4 **Fiscal Year** 2008
TxDOT CSJ# 2211-01-016 & 2211-01-018 **Project Amended On**

Project Name RM 2338

Project Limits FM 3405 to Cedar Breaks Road

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Design	\$382,200
2. Construction Engineering	\$390,000
3. Right Of Way	\$20,871,900
4. Construction Cost	\$7,800,000
5. Indirect Cost	\$437,580
6. Contingencies	\$546,000
Total Project Cost:	\$30,427,680

Phase: 4

Federal	\$6,240,000
Non Federal	\$1,560,000
Total Phase Cost:	\$7,800,000

Funding Category 11,12

Sponsor Name TxDOT

Map# 191 **CAMPO 2030 Plan ID#** Tx-1431-3 **Fiscal Year** 2008
TxDOT CSJ# 1378-01-025 **Project Amended On**

Project Name FM 1431

Project Limits Trails End Road to Vista Oaks Drive

Project Description Reconstruct existing 4 lane undivided major arterial to a 6 lane divided major arterial roadway with bicycle and pedestrian accommodations

Bike Ped Facilities The improvement would provide for wide outer lanes or shoulders to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.

Phases:

1. Design	\$249,435
2. Construction Engineering	\$254,525
3. Right Of Way	\$0
4. Construction Cost	\$5,090,500
5. Indirect Cost	\$285,577
6. Contingencies	\$356,335
Total Project Cost:	\$6,236,372

Phase: 4

Federal	\$2,000,000
Non Federal	\$3,090,500
Total Phase Cost:	\$5,090,500

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 193 **CAMPO 2030 Plan ID#** Tx-35-25 thur 27
TxDOT CSJ# 0015-08-116

Fiscal Year 2008

Project Amended On

Project Name IH 35

Project Limits At BI-35 North and Lakeway Drive in Georgetown

Project Description Replace underpass and realign frontage roads

Bike Ped Facilities Bike - wide outer lane on frontage roads; Ped - to be determined with local officials

Phases:

1. Design	\$306,250
2. Construction Engineering	\$312,500
3. Right Of Way	\$4,570,000
4. Construction Cost	\$6,250,000
5. Indirect Cost	\$350,625
6. Contingencies	\$437,500
Total Project Cost:	\$12,226,875

Phase: 4

Federal	\$3,560,000
Non Federal	\$2,690,000
Total Phase Cost:	\$6,250,000

Funding Category 1

Sponsor Name TxDOT

Map# 194 **CAMPO 2030 Plan ID#** Tx-973-4 thur 6
TxDOT CSJ# 1200-03-033

Fiscal Year 2008

Project Amended On

Project Name FM 973

Project Limits South of SH 71 to Burleson Road

Project Description Widen roadway to four-lane divided

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Design	\$82,124
2. Construction Engineering	\$83,800
3. Right Of Way	\$0
4. Construction Cost	\$1,676,000
5. Indirect Cost	\$94,024
6. Contingencies	\$117,320
Total Project Cost:	\$2,053,268

Phase: 4

Federal	\$1,280,000
Non Federal	\$396,000
Total Phase Cost:	\$1,676,000

Funding Category 1, 11,
Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# 197 **CAMPO 2030 Plan ID#** Tx-290W-13, Tx-290W-14, Tx-290W-1
1 **Fiscal Year** 2008

TxDOT CSJ# 0113-07-049

Project Amended On

Project Name US 290

Project Limits 0.43 mile east of RM 12 to Travis County Line

Project Description Construct continous left turn lane and shoulders

Bike Ped Facilities Bike - on shoulders; Ped- to be determined with local officials

Phases:

1. Design	\$841,379
2. Construction Engineering	\$33,655
3. Right Of Way	\$0
4. Construction Cost	\$17,171,000
5. Indirect Cost	\$963,293
6. Contingencies	\$1,030,260
Total Project Cost:	\$20,039,587

Phase: 4

Federal	\$13,736,800
Non Federal	\$3,434,200
Total Phase Cost:	\$17,171,000

Funding Category 12

Sponsor Name Williamson County

Map# 198 **CAMPO 2030 Plan ID#** **Fiscal Year** 2008

TxDOT CSJ# 0914-05-139

Project Amended On

Project Name O'Conner Road

Project Limits RM 620 to SH 45

Project Description Extend 4-lane divided roadway

Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials

Phases:

1. Design	\$573,300
2. Construction Engineering	\$585,000
3. Right Of Way	\$0
4. Construction Cost	\$11,700,000
5. Indirect Cost	\$656,370
6. Contingencies	\$819,000
Total Project Cost:	\$14,333,670

Phase: 4

Federal	\$5,000,000
Non Federal	\$6,700,000
Total Phase Cost:	\$11,700,000

Funding Category 7, Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name City of San Marcos

Map# 199 **CAMPO 2030 Plan ID#** Tx-35-27
TxDOT CSJ# 0914-33-053

Fiscal Year 2008

Project Amended On

Project Name IH 35/River Ridge

Project Limits At IH 35 River Ridge Exit Ramp

Project Description The IH 35 / River Ridge Entrance and Exit Ramp Project will construct a northbound exit ramp and southbound entrance ramp for IH 35.

Bike Ped Facilities Master plan goals of creating safer bike and pedestrian access and encouraging alternate modes of transportation to reduce the need for added-capacity projects.

Phases:

1. Design	\$24,500
2. Construction Engineering	\$45,000
3. Right Of Way	\$0
4. Construction Cost	\$500,000
5. Indirect Cost	\$28,050
6. Contingencies	\$40,000
Total Project Cost:	\$637,550

Phase: 4

Federal	\$250,000
Non Federal	\$250,000
Total Phase Cost:	\$500,000

Funding Category 7

Sponsor Name City of Leander

Map# 200 **CAMPO 2030 Plan ID#**
TxDOT CSJ# 0914-05-149

Fiscal Year 2008

Project Amended On

Project Name CR 273/274 "T"

Project Limits US 183 and 183A to existing FM 2243

Project Description The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan

Bike Ped Facilities CR 273 and CR 274 will be constructed so that those streets facilitate comprehensive mobility, access and destinations for pedestrians and cyclists

Phases:

1. Design	\$338,590
2. Construction Engineering	\$345,500
3. Right Of Way	\$0
4. Construction Cost	\$6,910,000
5. Indirect Cost	\$387,651
6. Contingencies	\$483,700
Total Project Cost:	\$8,465,441

Phase: 4

Federal	\$4,030,000
Non Federal	\$2,880,000
Total Phase Cost:	\$6,910,000

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-1 **CAMPO 2030 Plan ID#** Tx-183-13
TxDOT CSJ# 0151-09-036

Fiscal Year 2011

Project Amended On 10/8/2007

Project Name US 183 (S)

Project Limits Springdale Road - N. of Boggy Creek (segment 1)

Project Description Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$10,000,000
2. Construction Engineering	\$13,000,000
3. Right Of Way	\$25,000,000
4. Construction Cost	\$124,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$172,000,000

Phase: 1, 2, 3, 4

Federal	\$8,440,000
Non Federal	\$163,560,000
Total Phase Cost:	\$172,000,000

Funding Category 12

Sponsor Name TxDOT

Map# A-2 **CAMPO 2030 Plan ID#** Tx-183-13, Tx-183-14, Tx-183-15, Tx-183-20

Fiscal Year 2011

TxDOT CSJ# 0265-01-080

Project Amended On 10/8/2007

Project Name US 183 (S)

Project Limits N. of Boggy Creek - Patton Ave. (segment 2)

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$7,000,000
2. Construction Engineering	\$10,000,000
3. Right Of Way	\$24,000,000
4. Construction Cost	\$92,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$133,000,000

Phase: 1, 2, 3, 4

Federal	\$28,400,800
Non Federal	\$104,599,200
Total Phase Cost:	\$133,000,000

Funding Category 12,7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-3 **CAMPO 2030 Plan ID#** Tx-290E-3, Tx-290E-4, Tx-290E-5, Tx-290E-6 **Fiscal Year** 2009

TxDOT CSJ# 0114-02-053 **Project Amended On** 10/8/2007

Project Name US 290 (E)

Project Limits East of US 183 to east of FM 734 (Parmer Lane)

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.

Bike Ped Facilities Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$19,000,000
2. Construction Engineering	\$36,000,000
3. Right Of Way	\$115,000,000
4. Construction Cost	\$334,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$504,000,000

Phase: 1, 2, 3, 4

Federal \$112,000,000

Non Federal \$392,000,000

Total Phase Cost: \$504,000,000

Funding Category 2

Sponsor Name TxDOT

Map# A-4 **CAMPO 2030 Plan ID#** Tx-290W-2, Tx-290W-3, Tx-290W-4, Tx-290W-15 **Fiscal Year** 2010

TxDOT CSJ# 0113-08-060 **Project Amended On** 10/8/2007

Project Name US 290 (W) ("Y" at Oak Hill)

Project Limits West of Scenic Brook to east of Williamson Creek

Project Description Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 4 continuous, non-tolled access roads lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$12,000,000
2. Construction Engineering	\$20,000,000
3. Right Of Way	\$63,000,000
4. Construction Cost	\$183,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$278,000,000

Phase: 1, 2, 3, 4

Federal \$86,400,000

Non Federal \$191,600,000

Total Phase Cost: \$278,000,000

Funding Category 2, 7, 10, 12

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-5 **CAMPO 2030 Plan ID#** Tx-45S-2
TxDOT CSJ# 1200-06-004

Fiscal Year 2009

Project Amended On 10/8/2007

Project Name SH 45 (SW)

Project Limits Loop 1 - FM 1626

Project Description Engineering, ROW acquisition, utility relocation and construction of 4 tolled mainlanes and 2 continuous non-tolled access road lanes.

Bike Ped Facilities Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrian accommodations will be through construction of sidewalks, where appropriate

Phases:

1. Design	\$1,000,000
2. Construction Engineering	\$7,000,000
3. Right Of Way	\$5,000,000
4. Construction Cost	\$63,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$76,000,000

Phase: 1, 2, 3, 4

Federal	\$0
Non Federal	\$76,000,000
Total Phase Cost:	\$76,000,000

Funding Category 2, 7, 12

Sponsor Name TxDOT

Map# A-6 **CAMPO 2030 Plan ID#** Tx-71W-4, Tx-71W-5
TxDOT CSJ# 0700-03-077

Fiscal Year 2011

Project Amended On 10/8/2007

Project Name SH 71 (W) ("Y" at Oak Hill)

Project Limits US 290 W. to Silvermine

Project Description Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges 2/from US 290 (W) and 4/6 continuous non-tolled access road lanes.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$5,000,000
2. Construction Engineering	\$6,000,000
3. Right Of Way	\$63,000,000
4. Construction Cost	\$59,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$133,000,000

Phase: 1, 2, 3, 4

Federal	\$32,600,000
Non Federal	\$100,400,000
Total Phase Cost:	\$133,000,000

Funding Category 2

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

Sponsor Name TxDOT

Map# A-7 **CAMPO 2030 Plan ID#** Tx-71E-2, Tx-71E-3, Tx-71E-4, Tx-71E-5 **Fiscal Year** 2011

TxDOT CSJ# 0113-13-093

Project Amended On 10/8/2007

Project Name SH 71 (E)

Project Limits West of Riverside - E. of Presidential Blvd.

Project Description Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.

Bike Ped Facilities With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.

Phases:

1. Design	\$8,000,000
2. Construction Engineering	\$12,000,000
3. Right Of Way	\$22,000,000
4. Construction Cost	\$111,000,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$153,000,000

Phase: 1, 2, 3, 4

Federal	\$56,000,000
Non Federal	\$97,000,000
Total Phase Cost:	\$153,000,000

Funding Category 2

Sponsor Name Pflugerville

Map# B-1 **CAMPO 2030 Plan ID#** PFL-01-1 **Fiscal Year** 2008

TxDOT CSJ# 0914-04-195

Project Amended On 10/8/2007

Project Name Pflugerville Parkway (Pfluger Lane/Pflugerville Loop)

Project Limits Greenlawn Blvd to Great Basin Avenue

Project Description Construct 4-lane Divided Roadway

Bike Ped Facilities A ten-foot wide off-street bike/pedestrian trail will be provided on the North side of the road and a six-foot sidewalk will be on the South side.

Phases:

1. Design	\$467,215
2. Construction Engineering	\$476,750
3. Right Of Way	\$0
4. Construction Cost	\$9,535,000
5. Indirect Cost	\$534,914
6. Contingencies	\$667,450
Total Project Cost:	\$11,681,329

Phase: 4

Federal	\$7,628,000
Non Federal	\$1,907,000
Total Phase Cost:	\$9,535,000

Funding Category 7

Funding Source	Category of Work	2008		2009		2010		2011		Total	
		Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed
Federal - FHWA	1- Preventative Maintenance and Rehabilitation	\$ 5,760,000	\$ 5,760,000	\$ 1,399,680	\$ 1,399,680	\$ -	\$ -	\$ -	\$ -	\$ 7,159,680	\$ 7,159,680
	2 - Metropolitan Area Corridor Projects	\$ 81,600,000	\$ 81,600,000	\$ 112,000,000	\$ 112,000,000	\$ 43,612,858	\$ 43,612,858	\$ 88,600,000	\$ 88,600,000	\$ 325,812,858	\$ 325,812,858
	3 - Urban Area Corridor Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4 - Statewide Connectivity Projects	\$ 91,200,000	\$ 91,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,200,000	\$ 91,200,000
	5 - Congestion Mitigation and Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6 - Consolidated Structure Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7 - STP Metropolitan Mobility	\$ 44,863,823	\$ 44,863,823	\$ 20,165,600	\$ 360,000	\$ 46,372,000	\$ 31,544,000	\$ 34,829,000	\$ 20,001,000	\$ 146,230,423	\$ 96,768,823
	8 - Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	9 - Enhancement	\$ 1,721,265	\$ 1,721,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,721,265	\$ 1,721,265
	10 - Miscellaneous	\$ 21,740,000	\$ 21,740,000	\$ -	\$ -	\$ 3,187,142	\$ 3,187,142	\$ -	\$ -	\$ 24,927,142	\$ 24,927,142
	11 - District Discretionary	\$ 9,200,000	\$ 9,200,000	\$ 8,440,320	\$ 8,440,320	\$ -	\$ -	\$ -	\$ -	\$ 17,640,320	\$ 17,640,320
	12 - Strategic Priority (Federal Funds)	\$ 20,616,800	\$ 20,616,800	\$ -	\$ -	\$ 10,056,000	\$ 10,056,000	\$ 26,050,000	\$ 26,050,000	\$ 56,722,800	\$ 56,722,800
Federal Total		\$ 276,701,888	\$ 276,701,888	\$ 142,005,600	\$ 122,200,000	\$ 103,228,000	\$ 88,400,000	\$ 149,479,000	\$ 134,651,000	\$ 671,414,488	\$ 621,952,888
Non-Federal State	12 - Strategic Priority (100% State)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Highway Funds and State Bonds (Toll)	\$ 69,934,516	\$ 69,934,516	\$ 472,660,000	\$ 472,660,000	\$ 189,800,000	\$ 189,800,000	\$ 444,810,200	\$ 444,810,200	\$ 1,177,204,716	\$ 1,177,204,716
Non-Federal locally funded	City*	\$ 142,845,387	\$ 142,845,387	\$ 21,500,000	\$ 21,500,000	\$ 5,257,215	\$ 5,257,215	\$ 4,000,000	\$ 4,000,000	\$ 173,602,602	\$ 173,602,602
	County*	\$ 289,438,302	\$ 289,438,302	\$ -	\$ -	\$ 84,390	\$ 84,390	\$ 8,000	\$ 8,000	\$ 289,530,692	\$ 289,530,692
	Other	\$ 71,299,885	\$ 71,299,885	\$ 2,030,101	\$ 2,030,101	\$ 15,345,265	\$ 15,345,265	\$ 21,050,110	\$ 21,300,110	\$ 109,725,361	\$ 109,975,361
Non-Federal Total		\$ 573,518,090	\$ 573,518,090	\$ 496,190,101	\$ 496,190,101	\$ 210,486,870	\$ 210,486,870	\$ 469,868,310	\$ 470,118,310	\$ 1,750,063,371	\$ 1,750,313,371

FHWA Federal and Non-Federal Funds Total	\$ 850,219,978	\$ 850,219,978	\$ 638,195,701	\$ 618,390,101	\$ 313,714,870	\$ 298,886,870	\$ 619,347,310	\$ 604,769,310	\$ 2,421,477,859	\$ 2,372,266,259
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Federal - FTA (Informational)	Section 3037	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 2,000,000	\$ 1,000,000
	Section 5307	\$ 39,087,889	\$ 31,320,551	\$ 17,982,707	\$ 16,982,707	\$ 65,311,074	\$ 52,248,859	\$ 50,879,479	\$ 50,879,479	\$ 173,261,149	\$ 151,431,596
	Section 5309	\$ 48,982,500	\$ 37,430,000	\$ 3,000,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ 51,982,500	\$ 39,830,000
	Section 5310	\$ 429,062	\$ 343,250	\$ 628,402	\$ 360,402	\$ 498,276	\$ 398,621	\$ 436,440	\$ 436,440	\$ 1,992,180	\$ 1,538,713
	Section 5311	\$ 3,002,913	\$ 2,402,330	\$ 1,000,000	\$ 800,000	\$ 1,000,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 5,802,913	\$ 4,802,330
	Section 5316	\$ 1,786,781	\$ 1,786,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,786,781	\$ 1,786,781
	Section 5317	\$ 877,789	\$ 877,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals - Transit	Federal FTA Program	\$ 94,666,934	\$ 74,410,701	\$ 23,111,109	\$ 20,793,109	\$ 67,309,350	\$ 53,697,480	\$ 52,615,919	\$ 52,365,919	\$ 236,825,523	\$ 200,389,420

*Amounts may include locally funded Pass-Through financing projects listed as Category 12 for the purpose to be reimbursed out of Category 12 funds in the future.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

TXDOT AUSTIN DISTRICT

FY 2008

TXDOT DISTRICT: AUSTIN CITY: LOCKHART EST LETTING DATE 08/2008
 COUNTY: CALDWELL LIMITS FROM: AT HISTORIC JAIL IN CITY OF LOCKHAR PHASE: C,E,R
 HIGHWAY NUM: VA LIMITS TO: YOE COST: \$ 81,675
 CSJ: 0914-22-027 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: RESTORATION OF HISTORIC CALDWELL COUNTY JAIL OF 1909

REMARKS P1: PE \$5,516 01/95;PART.& LET BY CALDWELL COUNTY;ORIG TIP 95-97

REMARKS P7:

CONTRACT CSJ: 091422027
 ANCESTOR CSJ(S): 091422975
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING		
9-ENHANCEMENTS	\$	55,160
LC-LOCAL CONTRIBUTIONS	\$	13,790
OTHER	\$	C
OTHER(R)	\$	12,725
Total	\$	81,675

PRELIMINARY ENGINEERING:	\$	3,514
ROW PURCHASE:	\$	C
CONSTRUCTION ENGINEERING:	\$	6,454
CONSTRUCTION COST:	\$	71,708
CONTINGENCIES:	\$	5,737
INDIRECT COSTS:	\$	4,023
BOND FINANCING:	\$	C
OTHER FIELD:	\$	C
TOTAL PROJECT COST:	\$	91,435

TYPE OF WORK: TRANSPORTATION ENHANCEMENT		
FEDERAL AMOUNT:	\$	55,160
STATE AMOUNT:	\$	C
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	13,790
OTHER AMOUNT:	\$	12,725
TOTAL:	\$	81,675

TXDOT AUSTIN DISTRICT

FY 2010

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 02/2010
 COUNTY: BASTROP LIMITS FROM: W OF FM 20 PHASE: C,E,R
 HIGHWAY NUM: SH 71 LIMITS TO: W OF SH 304 YOE COST: \$ 27,196,962
 CSJ: 0265-04-054 MPO PROJECT NUM:
 REVISION DATE: 02/2008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT OVERPASS&FRONTAGE ROADS

REMARKS P1: FED EARMARK \$2.5M, SAFETEA-LU \$2.0M; TCB

REMARKS P7: FEDERAL EARMARKS \$4.5M

CONTRACT CSJ: 026504054

ANCESTOR CSJ(S): 026504911

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 1
10-MISC	\$ 2,594,000
OTHER	\$ C
OTHER(R)	\$ 24,602,961
Total	\$ 27,196,962

PRELIMINARY ENGINEERING:	\$ 1,212,603
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 1,237,350
CONSTRUCTION COST:	\$ 24,747,008
CONTINGENCIES:	\$ 1,732,291
INDIRECT COSTS:	\$ 1,388,307
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 30,317,560

TYPE OF WORK:	CONSTRUCT OVERPASS&FRONTAGE
FEDERAL AMOUNT:	\$ 2,194,000
STATE AMOUNT:	\$ 400,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 24,602,961
TOTAL:	\$ 27,196,962

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: BASTROP LIMITS FROM: TRAVIS C/L PHASE: C,E,R
 HIGHWAY NUM: US 290 LIMITS TO: SH 95 YOE COST: \$ 25,095,378
 CSJ: 0114-04-055 MPO PROJECT NUM:
 REVISION DATE: 02/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION

REMARKS P1: CAN NOT LET AS 11PA

REMARKS P7:

CONTRACT CSJ: 011404055

ANCESTOR CSJ(S): 011404902

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
2-METRO CORRIDOR	\$ 6,000,000
OTHER	\$ C
OTHER(R)	\$ 19,095,378
Total	\$ 25,095,378

PRELIMINARY ENGINEERING:	\$ 1,118,902
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 1,141,737
CONSTRUCTION COST:	\$ 22,834,739
CONTINGENCIES:	\$ 1,598,432
INDIRECT COSTS:	\$ 1,281,029
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 27,974,839

TYPE OF WORK:	WIDEN TO 4 LANE DIVIDED RURAL SECTI
FEDERAL AMOUNT:	\$ 4,800,000
STATE AMOUNT:	\$ 1,200,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 19,095,378
TOTAL:	\$ 25,095,378

TXDOT AUSTIN DISTRICT

FY 2010

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: BASTROP LIMITS FROM: 1.0 MI E OF FM 696 PHASE: C,E,R
 HIGHWAY NUM: US 290 LIMITS TO: 8.864 MI E OF FM 696 YOE COST: \$ 19,470,552
 CSJ: 0114-05-037 MPO PROJECT NUM: PROJECT SPONSOR:
 REVISION DATE: 02/2008
 DESCRIPTION: WIDEN TO 4 LANE DIVIDED

REMARKS P1: 11PA;POSSIBLE PTF: SEE MO 110581

REMARKS P7:

CONTRACT CSJ: 011405037
 ANCESTOR CSJ(S): 011405903,011405027
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 1,000,000
OTHER	\$ C
OTHER(R)	\$ 18,470,552
Total	\$ 19,470,552

PRELIMINARY ENGINEERING: \$ 868,114
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 885,830
 CONSTRUCTION COST: \$ 17,716,608
 CONTINGENCIES: \$ 1,240,163
 INDIRECT COSTS: \$ 993,902
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 21,704,616

TYPE OF WORK: WIDEN GR STRS BS & SURF
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 18,470,552
 TOTAL: \$ 19,470,552

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: BASTROP LIMITS FROM: 8.864 MI E OF FM 696 PHASE: C,E,R
 HIGHWAY NUM: US 290 LIMITS TO: FM 2104 YOE COST: \$ 13,978,858
 CSJ: 0114-06-030 MPO PROJECT NUM: PROJECT SPONSOR:
 REVISION DATE: 02/2008
 DESCRIPTION: WIDEN TO 4 LANE DIVIDED

REMARKS P1: 11PA

REMARKS P7:

CONTRACT CSJ: 011406030
 ANCESTOR CSJ(S): 011406902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 1,000,000
OTHER	\$ C
OTHER(R)	\$ 12,978,858
Total	\$ 13,978,858

PRELIMINARY ENGINEERING: \$ 623,261
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 635,981
 CONSTRUCTION COST: \$ 12,719,616
 CONTINGENCIES: \$ 890,373
 INDIRECT COSTS: \$ 713,570
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 15,582,802

TYPE OF WORK: WIDEN GR STRS BS & SURF
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 12,978,858
 TOTAL: \$ 13,978,858

TXDOT AUSTIN DISTRICT

FY 2010

TXDOT DISTRICT:	AUSTIN	CITY:	OTHER	EST LETTING DATE	08/2010
COUNTY:	BASTROP	LIMITS FROM:	W OF FM 20	PHASE:	C,E,R
HIGHWAY NUM:	SH 71	LIMITS TO:	W OF HASLER BLVD	YOE COST:	\$ 28,528,282
CSJ:	0265-04-045	MPO PROJECT NUM:			
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT MAIN LANES AND FRONTAGE ROADS				

REMARKS P1: PER INTERMODAL MEMO 7-1-97;CTRL BRK:026505067

REMARKS P7:

CONTRACT CSJ: 026504045
ANCESTOR CSJ(S): 026504910
DESCENDENT CSJ(S): 026505067
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 24,000,000
OTHER	\$ C
OTHER(R)	\$ 4,528,282
Total	\$ 28,528,282

PRELIMINARY ENGINEERING:	\$ 1,271,962	TYPE OF WORK:	CONSTRUCT MAIN LNS & FRTG RDS
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ 19,200,000
CONSTRUCTION ENGINEERING:	\$ 1,297,920	STATE AMOUNT:	\$ 4,800,000
CONSTRUCTION COST:	\$ 25,958,400	LOCAL MATCH:	\$ C
CONTINGENCIES:	\$ 1,817,088	NON PROGRAM COSTS:	\$ C
INDIRECT COSTS:	\$ 1,456,266	OTHER AMOUNT:	\$ 4,528,282
BOND FINANCING:	\$ C	TOTAL:	\$ 28,528,282
OTHER FIELD:	\$ C		
TOTAL PROJECT COST:	\$ 31,801,636		

TXDOT AUSTIN DISTRICT

FY 2011

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: CALDWELL LIMITS FROM: HAYS COUNTY LINE PHASE: C,E,R
 HIGHWAY NUM: SH 21 LIMITS TO: W OF US 183 YOE COST: \$ 1,040,732
 CSJ: 0471-04-026 MPO PROJECT NUM: PROJECT SPONSOR:
 REVISION DATE: 02/2008
 DESCRIPTION: CONSTRUCT SHOULDERS & TURN LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 047102049
 ANCESTOR CSJ(S): 047104902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 400,000
OTHER	\$ C
OTHER(R)	\$ 640,732
Total	\$ 1,040,732

PRELIMINARY ENGINEERING:	\$ 45,984
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 56,306
CONSTRUCTION COST:	\$ 938,441
CONTINGENCIES:	\$ 65,691
INDIRECT COSTS:	\$ 52,647
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,159,069

TYPE OF WORK:	CONSTRUCT SHOULDERS & TURN
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 400,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 640,732
TOTAL:	\$ 1,040,732

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: GILLESPIE LIMITS FROM: 11.93 MI SOUTH OF HARPER PHASE: C,E,R
 HIGHWAY NUM: RM 783 LIMITS TO: KERR COUNTY LINE YOE COST: \$ 14,164,044
 CSJ: 1135-01-019 MPO PROJECT NUM: PROJECT SPONSOR:
 REVISION DATE: 02/2008
 DESCRIPTION: REALIGN HOR/VERT CURVES W/2-12' LANES & 2-10' SHOULDERS

REMARKS P1: ARCADIS; INITIAL DRP 6/13/07

REMARKS P7:

CONTRACT CSJ: 113501019
 ANCESTOR CSJ(S): 113501908
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 113501021

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 2,232,675
OTHER	\$ C
OTHER(R)	\$ 11,931,369
Total	\$ 14,164,044

PRELIMINARY ENGINEERING:	\$ 343,938
ROW PURCHASE:	\$ 6,450,000
CONSTRUCTION ENGINEERING:	\$ 350,957
CONSTRUCTION COST:	\$ 7,019,148
CONTINGENCIES:	\$ 491,340
INDIRECT COSTS:	\$ 383,947
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 15,039,331

TYPE OF WORK:	REALIGN CURVES W/LANES & SHOULDERS
FEDERAL AMOUNT:	\$ 1,786,140
STATE AMOUNT:	\$ 446,535
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 11,931,369
TOTAL:	\$ 14,164,044

TXDOT AUSTIN DISTRICT

FY 2011

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: HAYS LIMITS FROM: FM 2001(SOUTH) PHASE: C,E,R
 HIGHWAY NUM: SH 21 LIMITS TO: CALDWELL COUNTY LINE YOE COST: \$ 1,614,668
 CSJ: 0471-02-049 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCT SHOULDERS & TURN LANES

REMARKS P1: NO LONGER PTF: RETURN TO 11PA 7/07

REMARKS P7:

CONTRACT CSJ: 047102049
 ANCESTOR CSJ(S): 047102948
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
12-STRATEGIC PRIOR	\$ 1,244,568
OTHER	\$ C
OTHER(R)	\$ 370,100
Total	\$ 1,614,668

PRELIMINARY ENGINEERING:	\$ 71,342
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 87,358
CONSTRUCTION COST:	\$ 1,455,968
CONTINGENCIES:	\$ 101,919
INDIRECT COSTS:	\$ 81,680
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,798,266

TYPE OF WORK:	CONSTRUCT SHOULDERS & TURN
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 1,244,568
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 370,100
TOTAL:	\$ 1,614,668

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: TRAVIS LIMITS FROM: VARIOUS LOCATIONS DISTRICT-WIDE PHASE: E
 HIGHWAY NUM: VA LIMITS TO: YOE COST: \$ 32,522
 CSJ: 0914-00-197 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: PAVEMENT ANALYSIS

REMARKS P1: TC&B

REMARKS P7:

CONTRACT CSJ: 091400197
 ANCESTOR CSJ(S): 091400901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 200,000
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 200,000

PRELIMINARY ENGINEERING:	\$ 11,465
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 21,057
CONSTRUCTION COST:	\$ 233,972
CONTINGENCIES:	\$ 18,719
INDIRECT COSTS:	\$ 13,126
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 298,337

TYPE OF WORK:	PAVEMENT ANALYSIS
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 200,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ C
TOTAL:	\$ 200,000

TXDOT AUSTIN DISTRICT

FY 2011

TXDOT DISTRICT: AUSTIN CITY: MARBLE FALLS EST LETTING DATE 04/2011
 COUNTY: BURNET LIMITS FROM: MARBLE FALLS ECL PHASE: C,E,R
 HIGHWAY NUM: RM 1431 LIMITS TO: 0.54 MI E OF SYCAMORE CREEK YOЕ COST: \$ 19,584,532
 CSJ: 1378-03-021 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: REALIGN & RECONST TO 2 12' LNS W/10' SHLDRS

REMARKS P1: COMBINED 137803024 INTO 137803021; INITIAL DRP 6/13/07

REMARKS P7:

CONTRACT CSJ: 137803021
 ANCESTOR CSJ(S): 137803940,137803024
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 6,096,270
11-DIST DISCRETION	\$ 1,212,700
OTHER	\$ C
OTHER(R)	\$ 12,275,562
Total	\$ 19,584,532

PRELIMINARY ENGINEERING:	\$ 873,196
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 891,016
CONSTRUCTION COST:	\$ 17,820,320
CONTINGENCIES:	\$ 1,247,422
INDIRECT COSTS:	\$ 999,720
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 21,831,675

TYPE OF WORK:	REALIGN & RECONST TO 2 12'LNS W/10'
FEDERAL AMOUNT:	\$ 5,847,176
STATE AMOUNT:	\$ 1,461,794
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 12,275,562
TOTAL:	\$ 19,584,532

TXDOT DISTRICT: AUSTIN CITY: OTHER EST LETTING DATE 06/2011
 COUNTY: BURNET LIMITS FROM: 1.0 MI W OF US 281 PHASE: C,E,R
 HIGHWAY NUM: RM 2147 LIMITS TO: US 281 YOЕ COST: \$ 1,595,768
 CSJ: 2687-02-014 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: RECONSTRUCT TO 4-12' LANES AND CLTL

REMARKS P1: LOCAL PART - FIXED \$60,000.00_ - CITY OF MARBLE FALLS

REMARKS P7:

CONTRACT CSJ: 268702014
 ANCESTOR CSJ(S): 268702900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 1,230,000
LC-LOCAL CONTRIBUTIONS	\$ 60,000
OTHER	\$ C
OTHER(R)	\$ 305,768
Total	\$ 1,595,768

PRELIMINARY ENGINEERING:	\$ 70,507
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 86,339
CONSTRUCTION COST:	\$ 1,438,925
CONTINGENCIES:	\$ 100,725
INDIRECT COSTS:	\$ 80,724
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,777,217

TYPE OF WORK:	RECONSTRUCT TO 4-12' LANES AND CLTL
FEDERAL AMOUNT:	\$ 1,169,730
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 60,270
NON PROGRAM COSTS:	\$ 60,000
OTHER AMOUNT:	\$ 305,768
TOTAL:	\$ 1,595,768

TXDOT AUSTIN DISTRICT

FY 2011

TXDOT DISTRICT:	AUSTIN	CITY:	OTHER	EST LETTING DATE	08/2011
COUNTY:	GILLESPIE	LIMITS FROM:	US 290 SE OF FREDERICKSBURG	PHASE:	C,E,R
HIGHWAY NUM:	FM 3477	LIMITS TO:	US 87 NW OF FREDERICKSBURG	YOE COST:	\$ 32,141,849
CSJ:	0071-08-001	MPO PROJECT NUM:			
REVISION DATE:	02/2008	PROJECT SPONSOR:			
DESCRIPTION:	CONST NEW LOOP AROUND FREDERICKSBURG (BARON'S CREEK)				

REMARKS P1: WC(WD=510)NO E&C

REMARKS P7: MINUTE 84992 AUTHORIZED DETERMINATION OF ROW REQUIREMENTS

CONTRACT CSJ: 007108001

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 25,000,000
OTHER	\$ C
OTHER(R)	\$ 7,141,849
Total	\$ 32,141,849

PRELIMINARY ENGINEERING:	\$ 1,433,078
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 1,462,323
CONSTRUCTION COST:	\$ 29,246,450
CONTINGENCIES:	\$ 2,047,252
INDIRECT COSTS:	\$ 1,640,726
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 35,829,826

TYPE OF WORK:	GR STRS BS AND SURF
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 25,000,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 7,141,849
TOTAL:	\$ 32,141,849

TXDOT AUSTIN DISTRICT

TXDOT AUSTIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ 1	\$ 8,328,945	\$ 8,328,946
2-METRO CORRIDOR	\$ C	\$ C	\$ 6,000,000	\$ C	\$ 6,000,000
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ 24,000,000	\$ 25,000,000	\$ 49,000,000
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ 55,160	\$ C	\$ C	\$ C	\$ 55,160
10-MISC	\$ C	\$ C	\$ 2,594,000	\$ C	\$ 2,594,000
11-DIST DISCRETION	\$ C	\$ C	\$ 2,000,000	\$ 3,042,700	\$ 5,042,700
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ 1,244,568	\$ 1,244,568
LC-LOCAL CONTRIBUTIONS	\$ 13,790	\$ C	\$ C	\$ 60,000	\$ 73,790
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 12,725	\$ C	\$ 79,676,031	\$ 32,665,379	\$ 112,354,136
TOTAL:	\$ 81,675	\$ C	\$ 114,270,032	\$ 70,341,592	\$ 184,693,300

Austin District 2008-2011 Rural TIP

General Project Information		Funding Information (YOE)	
TxDOT Division:	Austin	Fiscal Year:	FY 2008
Project Sponsor:	Bluebonnet Trails Community MHMR Center	FTA Program:	Section 5310
MPO Project Number:	N/A	Federal Share:	\$32,000
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$8,000
Brief Project Description:	Purchase of Transportation Service in Bastrop and Caldwell Counties	Total Cost of Project:	\$40,000

General Project Information		Funding Information (YOE)	
TxDOT Division:	Austin	Fiscal Year:	FY 2009
Project Sponsor:	Bluebonnet Trails Community MHMR Center	FTA Program:	Section 5310
MPO Project Number:	N/A	Federal Share:	\$32,000
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$8,000
Brief Project Description:	Purchase of Transportation Service in Bastrop and Caldwell Counties	Total Cost of Project:	\$40,000

General Project Information		Funding Information (YOE)	
TxDOT Division:	Austin	Fiscal Year:	FY 2010
Project Sponsor:	Bluebonnet Trails Community MHMR Center	FTA Program:	Section 5310
MPO Project Number:	N/A	Federal Share:	\$32,000
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$8,000
Brief Project Description:	Purchase of Transportation Service in Bastrop and Caldwell Counties	Total Cost of Project:	\$40,000

General Project Information		Funding Information (YOE)	
TxDOT Division:	Austin	Fiscal Year:	FY 2011
Project Sponsor:	Bluebonnet Trails Community MHMR Center	FTA Program:	Section 5310
MPO Project Number:	N/A	Federal Share:	\$32,000
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$8,000
Brief Project Description:	Purchase of Transportation Service in Bastrop and Caldwell Counties	Total Cost of Project:	\$40,000

**Transit Financial Summary
AUSTIN DISTRICT - RURAL
FY 2008-2011 TIP**

Transit Programs	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1 Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2 Section 5307 - Urb <200K										
3 Section 5309 - Disc.										
4 Section 5310 - E&PwD	\$32,000	\$40,000	32,000	40,000	32,000	40,000	32,000	40,000	128,000	160,000
5 Section 5311 - Non-Urb	Programmed by TxDOT									
6 Section 5316 - JARC >200K										
7 Section 5316 - JARC <200K										
8 Section 5316 - JARC Non-Urb										
9 Section 5317 - New Freed >200K										
10 Section 5317 - New Freed <200K										
11 Section 5317 - New Freed Non-Urb										
Total Funds	\$32,000	\$8,000	\$32,000	\$8,000	\$32,000	\$8,000	\$32,000	\$8,000	\$128,000	\$160,000