# FY 2008 - 2011

# Draft Transportation Improvement Program

## Document Effective from October 1, 2007 to September 30, 2011

## The short-range transportation plan for Jefferson, Orange, and Hardin Counties

Prepared by the South East Texas Regional Planning Commission Metropolitan Planning Organization

Reviewed and Adopted by the JOHRTS Transportation Planning Committee on April 12,2007

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South East Texas Regional Planning Commission

This document was prepared in cooperation with the U.S. Department of Transportation,

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Conformity determination for The JOHRTS FY 2007 Metropolitan Transportation Plan – 2030 (MTP-2030) and the JOHRTS FY 2006 – 2008 Revised Transportation Improvement Program (TIP) and the FY 2008 – 2011 "Draft" Transportation Improvement Program. The JOHRTS FY 2007 Metropolitan Transportation Plan has met the requirements for Volatile Organic Compound (VOC) and Nitrogen Oxide (NOx) reductions set forth in the Environmental Protection Agency's (EPA) final rule on conformity. The JOHRTS FY 2006 – 2008 Revised Transportation Improvement Program and the JOHRTS FY 2008 – 2011 "Draft" Transportation Improvement Program has been developed from the projects included in the conforming JOHRTS FY 2007 Metropolitan Transportation Plan -2030. As such, the JOHRTS FY 2006 – 2008 Revised Transportation Improvement Program and the JOHRTS FY 2008 – 2011 "Draft" has met the requirements for the VOC and NOx reduction set forth in the EPA final rule on conformity.

Therefore, the JOHRTS FY 2007 MTP-2030 and the JOHRTS FY 2006 – 2008 Revised TIP, and the JOHRTS FY 2008 – 2011 "Draft" TIP:

(i) are consistent with the most recent estimates of mobile source emissions, and

(ii) with respect to ozone and carbon monoxide nonattainment areas, contribute to annual emissions reductions consistent with the 1990 Clean Air Act Amendments (CAAA) Sections 182(b)(1) and 187(a)(7).

It is therefore shown that the South East Texas Regional Planning Commission Metropolitan Planning Organization's JOHRTS FY 2007 MTP-2030, the JOHRTS FY 2006-2008 Revised TIP and the JOHRTS FY 2008 – 2011 "Draft" TIP are in conformity under the 1990 CAAA.

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# Introduction

*Photo courtesy of Marc Shepherd*

The South East Texas Regional Planning Commission (SETRPC) was designated as the Metropolitan Planning Organization (MPO) for Jefferson, Orange, and Hardin Counties by the Governor of Texas in 1974. Therefore, the SETRPC-MPO provides a decision-making forum for southeast Texas that is responsible for conducting a continuing, cooperative, and comprehensive transportation planning process. The main purpose of the SETRPC-MPO is to develop and maintain all transportation plans for the Jefferson Orange Hardin Regional Transportation Study (JOHRTS) area.

The SETRPC-MPO's short-range transportation plan is the Transportation Improvement Program (TIP), which presents the various highway and transit projects that are expected to be let for construction or implementation within the next four years. With the passage and implementation of the recent transportation legislation, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the TIP is expanded to now include four years of projects and programs for construction and/or implementation. All regional transportation projects and programs are required to be identified and prioritized in the TIP; in order to be eligible for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds.

Given that the JOHRTS area is considered a marginal ozone nonattainment area, the TIP must also conform to federal air quality standards, and therefore the SETRPC-MPO coordinates with federal, state, and local agencies in order to attain these standards. One requirement is to revise the TIP every two years as part of the regional air quality conformity analysis – consequently, the existing JOHRTS FY 2006-2008 Revised TIP is replaced with the JOHRTS FY 2008-2011 TIP.

In accordance with 23 CFR 450.334, the Texas Department of Transportation (TxDOT) and the SETRLPC-MPO are to certify that the transportation planning process addresses the major issues in the JOHRTS area and complies with federal regulations. This certification is provided as Attachment 2.

## TIP Structure

The JOHRTS FY 2008 - 2011TIP is the short-range implementation portion of the *Metropolitan Transportation Plan* (MTP).[1] Developed through coordinated federal, state, and local efforts, the MTP

[1] A detailed explanation of the MTP structure is found in Chapter 1 of the JOHRTS 2007 MTP – 2030.

incorporates all regional transportation projects and programs that are expected to be completed within the next 20-25 year period.

For the TIP, the SETRPC-MPO is required to conduct public involvement activities during TIP developments and updates. These revisions must also be reviewed and adopted by the JOHRTS Transportation Planning Committee (TPC), the MPO's policy committee that ensures that all transportation plans and programs are consistent with the goals and objectives for the JOHRTS area.

The JOHRTS FY 2008-2011 TIP contains the following items required for receiving federal and state funding: a constrained project listing and financial plan. The TIP project listing is also divided into the following six components:

- Federally Funded Highway Projects
- Federally Funded Transit Projects
- State Funded Highway Projects
- Locally Funded Regionally Significant Projects
- Right-of-Way and Environmental Studies
- Feasibility Studies

## JOHRTS Area Description

The JOHRTS area consists of Jefferson, Orange, and Hardin Counties in southeast Texas. Urban areas in the region include the Cities of Beaumont, Port Arthur, Orange, Port Neches, Groves, Nederland, Taylor Landing, Bridge City, West Orange, Pinehurst, Pine Forest, Bevil Oaks, Rose Hill Acres, China, Nome, Vidor, Rose City, Silsbee, Kountze, Lumberton, and Sour Lake.

### Population

With the first release of Census 2000 data, the population of the JOHRTS region totaled to 385,090 persons; with 252,051 persons in Jefferson County, 84,966 persons in Orange County, and 48,073 persons in Hardin County. The percent change between the 1990 and 2000 Census shows that Hardin County had the largest increase with a 16.3% growth in population; while Jefferson and

Orange Counties had a 5.3% and 5.5% growth respectively.[2] Future population forecasts show an increased growth for Orange and Hardin Counties, while Jefferson County is expected to show a relatively constant population growth.

## Employment and Industry

The economy of the JOHRTS region primarily consists of industries and other basic employment sector types. However, employment forecasts show that basic sector employment is expected to decrease slightly in southeast Texas. In contrast, retail and service employment sectors have improved within the last few years, and are expected to increase in the future.[3]

Currently, the JOHRTS area has the following types of industries: petrochemical operations; port facilities and maritime shipping operations; marine construction and repair; railway operations and railcar repair facilities; forestry; correctional facilities; agriculture; sand, salt, sulphur, and gravel mining.

## Land Use

Commercial and industrial regions are the predominant land uses in the urbanized areas. The surrounding fringes of the urban areas contain large tracts of typically detached single-family households. The urban areas also have large concentrations of retail malls, shopping centers, car dealerships, medical facilities, and other related services. The rural land uses consist primarily of agriculture, aquaculture, and forestry uses. Small residential developments and industrial operations are also scattered throughout the rural areas in the region.

### *Federal and State Requirements*

In August 2005, Congress enacted the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU builds upon the principles, values, and achievements of ISTEA and TEA-21 to create a safer, simpler, and smarter program for improving the safety of the surface transportation system. SAFETEA-LU is designed to preserve funding flexibility; simplify programs and continue efforts for streamlining project delivery; and make the programs smarter by expanding financing options,

[2] Source: Census 2000 data tables provided by the Texas State Data Center, July 2002.
[3] Detailed information on population and employment is located in Chapter 2 of the 2007 JOHRTS MTP – 2030.

encouraging private sector participation, and increase oversight and accountability of public fund expenditures.

The JOHRTS FY 2008-2011 TIP incorporates the federal policies and regulations stated in SAFETEA-LU, including public involvement, fiscal responsibility, consideration of SAFETEA-LU planning factors, and adherence to state air quality implementation plans. The JOHRTS FY 2008-2011 TIP also adheres to state regulations that mandate compliance with the Americans with Disabilities Act (ADA).

## SAFETEA-LU Planning Factors

All transportation projects and programs must address the SAFETEA-LU planning factors; in order to provide a safe, energy-efficient, and environmentally sound movement of persons and goods on the regional transportation system. These planning factors consist of:

- Support the economic vitality of the United States, the States and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- Increase the safety of the transportation system for motorized and nonmotorized users
- Increase the security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation and
- Emphasize the preservation of the existing transportation system.

## TIP Financial Summary

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary (see Attachment 1) that outlines the source and amount of expected funds for all submitted projects. FHWA and FTA funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

## Public Involvement

The SETRPC-MPO develops and maintains the *Public Participation Plan* (PPP), which provides the public an opportunity to contribute ideas and voice opinions on the preparation of all transportation plans and programs. The JOHRTS PPP complies with SAFETEA-LU and includes the Title VI Environmental Justice (EJ) principles on providing opportunities for potentially disadvantaged persons to participate in the planning process.[4]

As part of developing and updating the TIP, the SETRPC-MPO is required by federal regulations (23 CFR §1410.212, §1410.316, and §1410.324) to provide the following public involvement activities (which are also listed in the JOHRTS PPP).

<u>For TIP Amendments or Updates</u>:

- All TIP amendments and updates require a thirty-day public review and comment period
- Formal public meetings are required when non-exempt projects are added to or deleted from the TIP.

<u>For New TIP Developments</u>:

- The JOHRTS TIP must contain the current public participation process for TIP developments and revisions
- Mandatory public meetings are held during the development of a new TIP, and EJ criteria must be considered when planning these meetings.

*Photo courtesy of the Beaumont Conventions and Visitors Bureau*

## Air Quality Standards

In southeast Texas, the petrochemical facilities, power plants, automobiles, and vegetation produce volatile organic compound (VOC) and nitrogen oxide (NOx) emissions that contribute to the formation of ozone, a harmful gas that degrades the quality of the air and damages the atmosphere. The JOHRTS area currently produces enough VOC and NOx emissions that exceed National Ambient Air Quality Standards (NAAQS) for ozone levels, and consequently the JOHRTS area is classified as a marginal nonattainment area for ozone.

The 1990 Clean Air Act Amendments (CAAA) require that nonattainment areas adopt a structured planning approach with milestone years for attaining federal clean air standards; including a 2007 attainment deadline for reducing ozone emissions to permissible levels. As a result, the SETRPC-MPO promotes the development of transportation projects and programs that reduce VOC and NOx emissions and therefore decreases the formation of ozone.

[4] The JOHRTS PPP was approved by the JOHRTS TPC on February 1, 2007 after a 45-day public comment period and a series of public meetings. The JOHRTS PPP is included in the JOHRTS 2007 MTP – 2030 as Appendix A.

## Americans with Disabilities Act

The SETRPC-MPO also promotes projects and programs that provide quality transportation services to disabled persons in southeast Texas (for example, paratransit services and pedestrian improvements). South East Texas Transit (SETT) intends to purchase at least one paratransit vehicle each year, and anticipates a modest increase in operating funds between 2008 and 2011 to accommodate increased demand for its services.

Beaumont Municipal Transit (BMT) and Port Arthur Transit (PAT) will continue to enhance their paratransit services. Capital purchases for paratransit services in the JOHRTS area include BMT's purchase of an alternative-fueled paratransit van and the replacement of six PAT paratransit vehicles. Both BMT and PAT will consider replacing or purchasing paratransit vehicles upon receiving additional transit funds from the FTA.

## TIP Project Selection Process

### Project Sources:

The TIP Project Selection Process (PSP) is considered a subset of the JOHRTS Project Selection Process, which is a coordinated effort between the SETRPC-MPO and regional agencies to identify and prioritize projects during each four-year MTP cycle.[5] All non-exempt projects are included in the MTP conformity analysis, and therefore, projects submitted into the TIP can only be selected from the following sources:

- From *last fiscal year's* projects of the previous TIP
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP (as long as they remain within the same MTP network year)
- Projects from the financially constrained component of the MTP and to maintain validity of the conformity analysis must remain within the same MTP network year
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies. Added-capacity type projects however, must be included in the financially constrained component of the MTP and to maintain conformity validation must remain within the same MTP network year
- Additional *exempt projects* from local governments, transit agencies, and other member agencies (see Attachment 4 for a listing on types of exempt projects).

[5] A detailed description of the JOHRTS PSP can be found in Appendix C of the 2007 JOHRTS MTP – 2030.

## Selection Criteria:

All selected projects need to be in compliance with the current JOHRTS MTP conformity determination, and also satisfy the following criteria:

- Be consistent with the JOHRTS area long-range goals as defined in the current MTP
- Have a committed match-funding source and cost estimate by the project sponsor
- Federal and state-funded projects must be located on a TxDOT / FHWA approved functional classification system
- Classified as an exempt project under 40 CFR §93.126-27.

## Submittal Content:

Projects that are selected during a TIP update or through quarterly revisions need to include the following information:

- MPO Project ID (identification) number
- Control-Section-Job (CSJ) number
- Project name / location and limits
- Brief description of project
- Funding category and number
- Project costs (includes federal, state, local, and contributions funds)
  [Also list federal and state funds that are apportioned by different funding sources]
- Model network year (list exempt projects as "XX")
- Let and Revision dates
- Project phase (if available).

## Amendments:

TIP revisions are typically conducted on a quarterly basis by either adding conforming MTP or exempt projects or modifying existing projects in the TIP (23 CFR §1410.326). Changes that **require** a TIP revision include:

- Adding federally funded projects

- Adding regionally significant state funded projects
- Modifying project costs that exceed 50% of the total cost
- Changes to project limits or scope of work for federally funded projects
- Changing the funding source of the project
- Changes in grantees for FTA 5310 projects.

Changes that **do not require** a TIP revision include:

- Updating TxDOT's CSJ number for the project
- Updating the project's let date however, to maintain validity of the conformity analysis, this date change must not affect the MTP network
- Modifying project costs that are less than 50% of total cost
- Changes to project limits or scope of work for a state funded project for exempt projects **and** that do not affect the MTP network for maintaining conformity validation
- Modifying the project cost estimate without altering the limits or scope
- Moving a project from one state funding category to another.

## Project Listing Information

### Control-Section-Job Number

A project identification number assigned by TxDOT for projects included in the UTP or their Project Development Program.

### Project ID Number

The MPO's assigned project identification number for the database tracking of all transportation projects listed in the JOHRTS MTP and TIP. The following information provides a description of the Project ID numbers (with the first five digits as a constant identifier for project tracking, while the last three digits may be modified during the PSP).

*Columns 1 & 2* (**94**026-F15) list the year a project was first submitted into the MTP Project Selection Process.

*Columns 3, 4, & 5* (94**026**-F15) represent a sequential number during the submittal year (number assigned to the project from the MPO's key list).

*Column 6* (94026-**F**15) identifies the primary funding source of the project: Federal [F], State [S], Local [L], and Transit [T].

*Columns 7 & 8* (94026-F**15**) reveal the network year for the projected completion of the project. Exempt projects that are not modeled are coded as 'XX'. Although a project that includes adding a continuous left turn lane is considered exempt, these projects are able to be modeled and may have a network year noted.

## Funding Category

Refer to Attachment 3 for a description of the funding categories used to classify federal and state funding of transportation projects and programs.

## Let and Revision Dates

For database tracking of project readiness and funding capabilities. The Let Date determines when a project or program is ready for construction or implementation, while the Revision Date marks when a project or program is adopted into the state's short-range implementation plan.

## Phase

Describes the current development phase(s) of a transportation project or program: Preliminary Engineering [E], Right of Way Acquisition [R], Construction [C], and Transfer [T].

## Exempt Projects

As previously mentioned, certain transportation plans and projects can be categorized as "Exempt" if they meet the criteria listed in Attachment 4. Therefore in the project listings, an "E" is placed next to these plans and projects that are considered exempt in this TIP (whether they are eligible for the transportation networks or not).

## Previous TIP Progress

### Completed Projects:

- 27th Street @ Helena Avenue – Improve intersection
- Main Avenue from Gulfway Drive to SH 73 – Overlay roadway surface and improve shoulders
- Jade Avenue Extension from FM 365 to Spur 93 Phase I - Construct new two-lane facility from Spur 93 south 0.5 miles
- 23rd Street from College Street to Washington Blvd. – Reconstruct roadway and add continuous left turn lane
- New Southeast Texas Regional Visitor Information Center
- Delaware Street from Dowlen Road to Major Drive – Construct four lane divided facility
- IH-10 from Neches River to DeWitt Road – Widen freeway from four to six lanes
- Phelan Boulevard from FM 364 to West of Westbrook High School – Widen roadway to four lanes
- Beauxart Garden Road from US 69 to Holmes Road – Widen roadway to four lanes with continuous left turn lane.

*Roadway Rehabilitation*

- FY 2006 District-wide Seal Coat Program
- FM 421 from US 69 to US 96 – Add left turn lane and overlay roadway
- SH 87 from 16th Street to BU 90Y – Rehab roadway
- US 96 from BU 96F to 1.5 Miles South – Overlay roadway
- US 69 from BNSF RR to Sulphur Plant Rd. – Install median barrier
- FM 1442 from 0.1 Miles North of FM 105 to 3.4 Miles South – Overlay roadway
- SH 62 from Newton Co. Line to FM 2802 – Mill and overlay roadway
- US 69 from 4.5 Miles N of FM 421 to 0.2 Miles North of FM 421 – Add left turn lane and overlay roadway
- US 69 from 1.3 Miles North of Cypress Creek to 1 Mile South of Cypress Creek – Overlay roadway
- SH 87 from Newton Co. Line to IH-10 – Overlay roadway
- SH 124 from FM 364 to 6.4 Miles South – Overlay roadway
- SH 326 from 2.7 Mi N of Jefferson Co Line to 4.2 Mi S of Hardin Co Line – Overlay roadway
- FM 92 from FM 1122 to FM 418 – Overlay roadway
- IH-10 from Chambers Co Line to 0.6 Mi East of FM 365 – Plane and overlay roadway
- IH- 10 from 0.4 Mi E of SH 62 to Little Cypress Creek – Install median barrier
- BU 96F from BNSF RR to Lindsey Dr. – Mill and overlay roadway
- IH-10 at Brooks Rd. – Overlay roadway
- FM 1132 from FM 105 to SH 12 – Overlay roadway
- FM 364 from 0.1 Mi N of IH 10 to SH 124 – Overlay roadway
- FM 365 from 1.3 Mi W of Spur 93 to Spur 93 – Overlay roadway
- FM 418 from US 69 to FM 92 – Rehab roadway
- US 69 from IH-10 to Tram Rd – Mill and overlay roadway
- US 69 from Spurlock Rd. to 39th Street – Mill and overlay roadway
- SH 73 from SH 82 to 0.2 Mi East of FM 366 – Repair pavement and overlay
- IH-10 at US 69 N Interchange – Replace armor joints
- IH-10 from Walden Rd. to 2.3 Mi East – Overlay roadway
- SH 62 from FM 105 to SH 87 – Rehab roadway
- SH 124 from 0.1 Mi South of FM 365 to SH 73 - Rehab roadway
- US 69 from Village Creek to FM 418 – Rehab roadway and add shoulders
- SH 327 from 2.3 Mi West of BU 96F to BU 96F – Resurface roadway
- IH-10 at SH 62 – Mill and overlay roadway
- SH 73 from Bridge City to 0.2 Mi E of FM 366 – Rehab roadway
- IH-10 at Boyt Rd. and Smith Rd. – Overlay roadway
- FM 787 from FM 1293 to FM 770 – Overlay roadway
- SH 105 from 0.5 miles West of SH 326 to 0.4 miles East – Rehab roadway
- SH 105 from 0.8 miles West of SH 326 to 0.3 miles East – Rehab roadway
- IH-10 from Womack Road to SH 87 (frontage roads) – Overlay roadway
- BU 90Y from IH-10 to SH 87 – Mill and overlay roadway
- FM 92 from Tyler County Line to FM 1122 – Mill and overlay roadway

- SH 326 from SH 105 to UP Railroad Overpass – Mill and overlay roadway
- Pearl Street from College Street to Calder Avenue – Resurface roadway.

## Current Projects:

The previous TIP projects that are currently under construction or implementation, and are categorized by the following general project types:

*Added Roadway Capacity*

- FM 364 from Humble Road to IH-10 – Reconstruct from two to four lanes with continuous left turn lane
- IH-10 from DeWitt Road to FM 105 – Widen freeway from four to six lanes
- IH-10 from FM 105 to East of KCS Railroad – Widen freeway from four to six lanes
- US 69 from SH 347 to Spurlock Rd. – Add frontage roads to highway.

*New Roadway Facilities*

- US 69 from Airport Road to Nederland Avenue – Construct new two lane frontage road.

*Roadway Rehabilitation*

- FY 2007 District-wide Seal Coat Program
- SH 12 from Evangeline Lane to Newton County Line – Pavement repair and overlay
- SH 105 Liberty County Line to FM 770 – Restore roadway
- SH 62 from FM 2802 to 4.6 miles South – Rehab roadway
- FM 787 from FM 787 to 6 miles East – Restore roadway and add shoulders
- FM 365 from SH 124 to Garner Road – Overlay roadway
- FM 365 from Sun Avenue to near KCS Railroad – Add continuous left turn lane
- US 90 at Bond Road – Construct left turn lanes
- FM 365 at LaBelle Road – Construct left turn lanes
- SH 87 from SH 82 to Southern Pacific Railroad – Mill and overlay roadway
- FM 365 from Garner Road to Rodair Gully – Mill and overlay roadway.

*Surface Transportation Safety Improvements*

- FM 421 from 4.7 miles East of SH 326 to US 69 – Minor roadway widening
- US 69 from SH 347 to FM 365 – Install Concrete Safety Barriers
- US 69 from 0.3 miles South of Dowlen Road to IH-10 – Install safety cable barrier
- US 69 from Sulphur Plant Road to SH 347 – Install safety cable barrier
- FM 1131 from Jasper County Line to 3.9 miles South – Minor roadway widening
- FM 1130 from FM 1136 to SH 62 – Minor roadway widening
- FM 1130 from FM 1136 to SH 62 – Replace box culverts.

*Bicycle and Pedestrian Improvements*

- Western Avenue at West Orange Elementary and Intermediate – Construct sidewalks
- Thomas Boulevard from Houston Avenue to Lee Avenue – Construct sidewalks.

*Bridge Improvements*

- CR 437 at Jackson Creek – Replace bridge
- CR 115 at Dry Creek – Replace bridge
- Durdin St. at Drain - Replace bridge
- SH 87 at Intracoastal Bridge – Repair steel beams
- SH 82 at MLK Bridge – Repair steel beams.

## Planned Projects:

The previous TIP projects that are planned for construction or implementation, and are categorized by the following general project types:

*Added Roadway Capacity*

- Main Avenue from SH 73 to 39th Street – Reconstruct to two lanes with continuous left turn lane.

# FEDERALLY FUNDED

# HIGHWAY PROJECTS

## FY 2008-2011

### (E=EXEMPT)

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JOHRTS AREA | 0920-00-932 | VA | 05/08 | E | JOHRTS AREA | 95158-FXX | $525,000 |

LOCATION FROM:
LOCATION TO:
DESCRIPTION1: IMPLEMENT RIDESHARE PROGRAM TO PROMOTE ALTERNATIVE FORMS OF TRANSPORTATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $525,000 PE = $525,000

REV DATE: 03/08
FEDERAL CONT: $420,000
STATE CONT: $0
LOCAL CONT: $105,000
FUND CAT: 5 CMAQ

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| BEAUMONT | JOHRTS AREA | 0920-00-083 | VA | 05/08 | E | | 94027-FXX | $600,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM:
LOCATION TO:
DESCRIPTION1: PROMOTION/MARKETING PROGRAM FOR THE USE OF ALTERNATIVE FUELS.
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $600,000 PE = $600,000

REV DATE: 03/08
FEDERAL CONT: $480,000
STATE CONT: $0
LOCAL CONT: $120,000
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-00-077 | VA | 09/08 | E | OTHER | 94028-FXX | $350,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: IN JEFFERSON, ORANGE AND HARDIN COUNTIES
LOCATION TO:
DESCRIPTION1: DATA COLLECTION FOR CONGESTION MANAGEMENT ANALYSIS OF JEFFERSON, ORANGE, AND HARDIN COUNTIES
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $350,000 PE = $350,000

REV DATE: 03/08
FEDERAL CONT: $280,000
STATE CONT: $0
LOCAL CONT: $70,000
FUND CAT: 5 CMAQ

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| BEAUMONT | JOHRTS AREA | 0920-00-927 | VA | 10/08 | E | JOHRTS AREA | 94029-FXX | $450,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: IN JEFFERSON, ORANGE AND HARDIN COUNTIES
LOCATION TO:
DESCRIPTION1: IMPLEMENT AN OZONE ALERT PROGRAM [THREE-YEAR RENEWABLE CONTRACT] FY 2008, 2009, 2010 [LET ONCE FOR THREE YEARS]
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $450,000 PE = $450,000

REV DATE: 03/08
FEDERAL CONT: $360,000
STATE CONT: $0
LOCAL CONT: $90,000
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-38-176 | CS | 04/08 | C,E | GROVES | 99005-FXX | $962,334 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: ON MAIN AVE FROM SH 73
LOCATION TO: 39TH STREET
DESCRIPTION1: RECONSTRUCT TO TWO LANES WITH CLT
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $1,016,334 ROW = $54,000, PE = $75,774, Const. = $757,743, E&C $128,817

REV DATE: 03/08
FEDERAL CONT: $769,867
STATE CONT: $0
LOCAL CONT: $192,467
FUND CAT: 5 CMAQ

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EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-00-076 | VA | 09/08 | E | OTHER | 02049-FXX | $900,000 |

LOCATION FROM: JEFFERSON, ORANGE AND HARDIN COUNTIES
LOCATION TO:
DESCRIPTION1: PROVIDE PEAK-HOUR CONTRACT SERVICE ON MAJOR
DESCRIPTION2: JOHRTS FREEWAYS (THREE-YEAR CONTRACT)
DESCRIPTION3: MOTORIST ASSISTANCE PROGRAM [LET ONCE FOR THREE YEARS]
LAYMAN DESC1:
REMARKS: NEW PROGRAM FOR FY 2008, FY 2009, AND FY 2010 Total Project Cost = $900,000 PE = $900,000

REV DATE: 03/08
FEDERAL CONT: $720,000
STATE CONT: $0
LOCAL CONT: $180,000
FUND CAT: 5 CMAQ

| BEAUMONT | JEFFERSON | 0667-01-107 | CS | 09/07 | C,E | PORT NECHES | 03041-FXX | $419,870 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SABA LANE AT SH 347
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANE ON
DESCRIPTION2: SABA LANE
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $419,870 PE = $39,363, Const. = $328,023, E&C = $52,484

REV DATE: 02/08
FEDERAL CONT: $335,896
STATE CONT: $83,974
LOCAL CONT: $0
FUND CAT: 5 CMAQ

| BEAUMONT | HARDIN | 0065-05-131 | CS | 11/07 | C,E | LUMBERTON | 03045-FXX | $797,705 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: WEST CHANCE CUTOFF EAST & WEST @ US 96
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANES
DESCRIPTION2: ON BOTH SIDES OF CHANCE CUTOFF AT US 96
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $797,705 PE = $36,000, Const. = $626,196, E&C = $106,453, Ind. = $29,056

REV DATE: 02/08
FEDERAL CONT: $638,164
STATE CONT: $159,541
LOCAL CONT: $0
FUND CAT: 5 CMAQ

| BEAUMONT | HARDIN | 0200-10-069 | CS | 06/08 | C,E | LUMBERTON | 03046-FXX | $536,836 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: WEST CHANCE CUTOFF & WHEELER RD @ US 69
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANES
DESCRIPTION2: ON WHEELER RD AND WEST CHANCE CUTOFF
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $536,836 PE = $30,000, Const. = $416,669, E&C = $70,834, Ind. = $19,333

REV DATE: 03/08
FEDERAL CONT: $429,469
STATE CONT: $107,367
LOCAL CONT: $0
FUND CAT: 5 CMAQ

| BEAUMONT | ORANGE | 0883-02-071 | CS | 11/07 | C | VIDOR | 03047-FXX | $295,371 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: ORANGE ST @ FM 105
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANE ON
DESCRIPTION2: ORANGE ST AT FM 105
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $332,996 PE = $5,000, Const. = $242,824, E&C = $41,280, Ind. = $11,267, ROW = $32,625

REV DATE: 02/08
FEDERAL CONT: $236,297
STATE CONT: $59,074
LOCAL CONT: $0
FUND CAT: 5 CMAQ

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-171 | CS | 09/07 | C | PORT NECHES | 03052-FXX | $314,875 |

LOCATION FROM: FM 366 LLANO TO MERRIMAN ON LLANO FM 366 TO
LOCATION TO: CENTRAL ON CENTRAL LLANO TO MERRIMAN

DESCRIPTION1: PROVIDE MISSING SEGMENTS OF SIDEWALKS AND TO PROVIDE SEAMLESS PEDESTRIAN OPTIONS TO SCHOOLS, PARK AND LIBRARY. WILL LINK EXISTING NEIGHBORHOODS
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: & RELIEVE MORNING/EVENING CONGEST. IN AREA Total Project Cost = $342,019 PE = $27,144, Const. = $271,444, E&C = $43,431

REV DATE: 02/08
FEDERAL CONT: $251,900
STATE CONT: $0
LOCAL CONT: $62,975
FUND CAT: 5 CMAQ

---

| BEAUMONT | JEFFERSON | 0920-00-072 | VA | 09/08 | C | OTHER | 05038-FXX | $5,260,695 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: VARIOUS LOCATIONS IN JOHRTS AREA
LOCATION TO:

DESCRIPTION1: INSTALLATION OF AN INTELLIGENT TRANSPORTATION SYSTEM (DYNAMIC MESSAGE SIGNS AND CCTV TRAFFIC MONITORING)
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $5,479,872 PE = $219,177, Const. = $4,473,000, E&C = $581,490, Ind. = $206,205

REV DATE: 03/08
FEDERAL CONT: $3,578,400
STATE CONT: $1,682,295
LOCAL CONT: $0
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0508-04-152 | VA | 05/08 | C | PORT ARTHUR | 05039-FXX | $141,935 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SH 73 @ 9TH AVENUE
LOCATION TO: FRONTAGE ROADS AND 9TH AVENUE

DESCRIPTION1: TRAFFIC SIGNAL INSTALLATION I -INSTALLATION OF FULLY ACTUATED TRAFFIC SIGNALS WITH ILLUMINATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $147,612 PE = $5,717, Const. = $116,680, E&C = $19,876, Ind. = $5,379

REV DATE: 03/08
FEDERAL CONT: $93,344
STATE CONT: $48,591
LOCAL CONT: $0
FUND CAT: 5 CMAQ

---

| BEAUMONT | JEFFERSON | 1075-01-016 | VA | 05/08 | C | PORT ARTHUR | 05040-FXX | $438,502 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SPUR 93 @ FM 365
LOCATION TO:

DESCRIPTION1: TRAFFIC SIGNAL INSTALLATION II - INSTALLATION OF FULLY ACTUATED TRAFFIC SIGNAL WITH ILLUMINATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $456,170 PE = $17,668, Const. = $360,580, E&C = $61,299, Ind. = $16,623

REV DATE: 03/08
FEDERAL CONT: $288,464
STATE CONT: $150,038
LOCAL CONT: $0
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-38-187 | CS | 05/08 | C,E,R | BEAUMONT | 96016-F15 | $4,989,550 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: WASHINGTON BOULEVARD, FROM LANGHAM ROAD
LOCATION TO: MAJOR DRIVE

DESCRIPTION1: WIDEN TO FOUR-LANE ROADWAY WITH CLT
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $4,989,550 PE = $391,000, Const. = $3,910,000, E&C = $508,300, Ind. = $180,250

REV DATE: 03/08
FEDERAL CONT: $3,080,000
STATE CONT: $0
LOCAL CONT: $1,909,550
FUND CAT: 10 MISC

---

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0028-07-051 | CS | 08/08 | C,E | BEAUMONT | 06002-FXX | $2,350,000 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | WILLOW/PARK STREET IN BEAUMONT | LOCATION TO: | NORTH STREET TO COLLEGE |
| DESCRIPTION1: | LANDSCAPING AND OTHER SCENIC BEAUTIFICATION | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $512,000 |
| DESCRIPTION3: | | STATE CONT: | $0 |
| LAYMAN DESC1: | | LOCAL CONT: | $1,838,000 |
| REMARKS: | Total Project Cost = $2,350,000 PE = $184,155, Const. = $1,841,548, E&C = $239,401, Ind. = $84,896 | FUND CAT: | 10 MISC |

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-153 | CS | 01/09 | C,E,R | BEAUMONT | 00014-F15 | $11,500,000 |

LOCATION FROM: CONCORD ROAD, FROM LUCAS DRIVE
LOCATION TO: SH 105
DESCRIPTION1: RECONSTRUCT FROM TWO TO FOUR LANES
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $7,375,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $4,125,000
REMARKS: Total Project Cost = $11,500,000 ROW = $2,282,792 PE = $728,000, Const. = $7,280,000, E&C = $873,600, Ind. = $335,608
FUND CAT: 4 STATE CORRIDOR PRJCTS

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| BEAUMONT | JEFFERSON | 0920-38-168 | VA | 10/08 | C | PORT OF BEAUMONT | 03034-FXX | $18,540,431 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM:
LOCATION TO:
DESCRIPTION1: EXPAND CURRENT RAILYARD AT PT OF BEAUMONT, TO RELIEVE CONGESTION ON SURROUNDING CITY STREETS CREATED BY TRAIN DELAYS ASSOCIATED W/ CURRENT CONFIG.
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $12,230,400
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $6,310,031
REMARKS: $8.8M CMAQ, $6.488M CAT 10 Total = $19,319,507 PE = $779,076, Const. = $15,899,520, E&C = $1,907,942, Ind. = $732,969
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-38-182 | CS | 03/09 | C,E | NEDERLAND | 03042-FXX | $312,500 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 21ST ST AT NEDERLAND AVE
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANES ON BOTH SIDES OF 21ST STREET
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $250,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $62,500
REMARKS: Total Project Cost = $312,500 PE = $23,744, Const. = $237,445, E&C = $40,365, Ind. = $10,946
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-38-183 | CS | 03/09 | C,E | NEDERLAND | 03043-FXX | $262,500 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 14TH ST AT NEDERLAND AVE
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANES ON BOTH SIDES OF 14TH STREET
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $210,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $52,500
REMARKS: Total Project Cost = $262,500 PE = $19,945, Const. = $199,453, E&C = $33,907, Ind. = $9,195
FUND CAT: 5 CMAQ

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| BEAUMONT | JEFFERSON | 0920-38-181 | CS | 03/09 | C,E | NEDERLAND | 03044-FXX | $331,250 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 14TH ST AT BOSTON AVE
LOCATION TO:
DESCRIPTION1: INTERSECTION IMPROVEMENT - ADD LEFT TURN LANES ON ALL FOUR LEGS
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $265,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $66,250
REMARKS: Total Project Cost = $331,250 PE = $25,169, Const. = $251,690, E&C = $42,788, Ind. = $11,603
FUND CAT: 5 CMAQ

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EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-917 | CS | 09/09 | C,E | BEAUMONT | 05032-FXX | $301,124 |

LOCATION FROM: MAJOR DRIVE (FM 364), LANDIS TO MCLEAN AND LANDIS,
LOCATION TO: MCLEAN< GREEVES< BRAEBURN, AND NEWFIELD STREETS

DESCRIPTION1: INSTALL SIDEWALKS TO ENHANCE SCHOOL PEDESTRIAN
DESCRIPTION2: USE TO RELIEVE CONGESTION ASSOCIATED WITH
DESCRIPTION3: AMELIA ELEMENTARY AND VINCENT MIDDLE SCHOOLS. PROJ. REDUCES
LAYMAN DESC1:
REMARKS: VEHICLE USE OF ROADWAYS. Total Project Cost = $301,124 PE = $22,880, Const. = $228,800, E&C = $38,896, Ind. = $10,548

REV DATE: 03/08
FEDERAL CONT: $176,000
STATE CONT: $0
LOCAL CONT: $125,124
FUND CAT: 5 CMAQ

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| BEAUMONT | ORANGE | 0920-30-917 | CS | 09/09 | C,E | WEST ORANGE | 05035-FXX | $276,418 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: WESTERN AVENUE, FROM JUST WEST OF FLINT STREET
LOCATION TO: ADAMS BAYOU

DESCRIPTION1: PEDESTRIAN SIDEWALK TO CONNECT SCHOOLS, CITY
DESCRIPTION2: PARK, CITY HALL AND ADAMS BAYOU NATURE PARK
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $276,418 PE $21,003, Const. = $210,028, E&C $35,705, Ind. = $9,682

REV DATE: 03/08
FEDERAL CONT: $161,560
STATE CONT: $0
LOCAL CONT: $114,858
FUND CAT: 5 CMAQ

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| BEAUMONT | HARDIN | 0920-03-073 | VA | 09/09 | C | | 05036-FXX | $3,914,061 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: HIKE AND BIKE TRAIL (BIG THICKET), FROM KOUNTZE
LOCATION TO: BIG THICKET VISITOR CENTER

DESCRIPTION1: HIKE AND BIKE TRAIL THAT WILL COMPLIMENT THE
DESCRIPTION2: EXISITNG ROADWAY NETWORK. PROJECT LINKS CITY OF
DESCRIPTION3: KOUNTZE WITH BIG THICKET VISITORS CENTER AND REDUCES
LAYMAN DESC1:
REMARKS: VEHICLE USE IN AREA. Total Project Cost = $4,077,133 PE = $163,072, Const. = $3,328,000, E&C $432,640, Ind. = $153,421

REV DATE: 03/08
FEDERAL CONT: $2,560,000
STATE CONT: $1,354,061
LOCAL CONT: $0
FUND CAT: 5 CMAQ

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| BEAUMONT | HARDIN | 0065-05-917 | US 96 | 09/09 | C | LUMBERTON | 05037-FXX | $122,149 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 200 FEET SOUTH OF RAIDER LANE
LOCATION TO: 100 FEET NORTH OF EAST CANDLESTICK DRIVE

DESCRIPTION1: ADD TURN LANES AT RAIDER LANE AND E. CANDLESTICK
DESCRIPTION2: DRIVE
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $132,193 PE $10,044, Const. = $100,443, E&C $17,075, Ind. = $4,631

REV DATE: 03/08
FEDERAL CONT: $77,264
STATE CONT: $44,885
LOCAL CONT: $0
FUND CAT: 5 CMAQ

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EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0065-14-019 | US 96 BU | 09/09 | C | SILSBEE | 02065-F15 | $9,790,482 |

LOCATION FROM: US 96 BUSINESS AT BNSF RAILROAD
LOCATION TO:
DESCRIPTION1: CONSTRUCT NEW RAILROAD OVERPASS
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $6,716,736
DESCRIPTION3:
STATE CONT: $3,073,746
LAYMAN DESC1:
LOCAL CONT: $0
REMARKS: Total Project Cost = $10,630,074 PE $839,592, Const. = $8,395,920, E&C $1,007,510, Ind. = $387,052
FUND CAT: 6 STRUCT REPLACE/REHAB

| BEAUMONT | ORANGE | 0920-30-930 | CS | 09/09 | C,E,R | OTHER | 02007-FXX | $4,140,689 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: PORT ACCESS ROAD & RR CROSSING, FROM IH 10 FRONTAGE ROAD
LOCATION TO: PORT PROPERTY
DESCRIPTION1: NEW TWO-LANE ACCESS ROAD TO PORT PROPERTY
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $2,496,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $1,644,689
REMARKS: Total Project Cost = $4,140,689 PE = $324,480, Const. = $3,244,800, E&C $421,824, Ind. = $149,585
FUND CAT: 10 MISC

| BEAUMONT | JEFFERSON | 0920-38-190 | CS | 07/09 | C,E,R | BEAUMONT | 06001-F15 | $2,694,102 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: DOWLEN ROAD, FROM PA FRESHWATER CANAL
LOCATION TO: WALDEN ROAD
DESCRIPTION1: NEW FIVE LANE ARTERIAL WITH TURN LANES AT MAJOR INTERSECTIONS, TO BE LET WITH PROJECT 02001
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $1,624,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $1,070,102
REMARKS: Total Project Cost = $2,694,102 PE = $211,120, Const. = $2,111,200, E&C $274,456, Ind. = $97,326
FUND CAT: 10 MISC

| BEAUMONT | JEFFERSON | 0920-38-167 | CS | 09/09 | C,E,R | PORT ARTHUR | 96001-F15 | $6,495,043 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: HOUSTON AVENUE LOOP, FROM W 7TH ST
LOCATION TO: HOUSTON AVENUE
DESCRIPTION1: CONSTRUCT NEW TWO-LANE ROADWAY
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $3,915,200
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $2,579,843
REMARKS: Total Project Cost = $6,495,043 PE $508,976, Const. = $5,089,760, E&C $661,669, Ind. = $234,638
FUND CAT: 11 DISCRETIONARY

| BEAUMONT | JEFFERSON | 0920-38-178 | CS | 03/09 | C,E,R | BEAUMONT | 96019-F15 | $6,635,720 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: OLD DOWLEN ROAD, FROM DOWLEN ROAD
LOCATION TO: SH 105
DESCRIPTION1: WIDEN TO FOUR LANES AND FOR NORTH SECTION REALIGN/RELOCATE 500' WEST AT SH 105
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $4,000,000
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $2,635,720
REMARKS: Total Project Cost = $6,635,720 PE = $520,000, Const. = $5,200,000, E&C $676,000, Ind. = $239,720
FUND CAT: 11 DISCRETIONARY

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-189 | CS | 01/09 | C,E,R | BEAUMONT | 02001-F15 | $11,991,158 |

LOCATION FROM: DOWLEN ROAD, FROM COLLEGE STREET
LOCATION TO: I-10
DESCRIPTION1: CONSTRUCT NEW FOUR-LANE ROADWAY, TO BE LET WITH PROJECT 06001
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $11,991,158 PE = $679,056, Const. = $9,700,800, E&C $1,164,096, Ind. = $447,206

REV DATE: 03/08
FEDERAL CONT: $2,764,800
STATE CONT: $0
LOCAL CONT: $9,226,358
FUND CAT: 11 DISCRETIONARY

| BEAUMONT | HARDIN | 0200-10-067 | US 69 | 09/09 | C | LUMBERTON | 02028-F15 | $9,701,952 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: BEAUMONT COLONY DRIVE
LOCATION TO: US 96
DESCRIPTION1: WIDEN TO FOUR LANES WITH CLT
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $10,533,952 PE = $832,000, Const. = $8,320,000, E&C $998,400, Ind. = $383,552

REV DATE: 03/08
FEDERAL CONT: $6,656,000
STATE CONT: $3,045,952
LOCAL CONT: $0
FUND CAT: 11 DISCRETIONARY

| BEAUMONT | JEFFERSON | 0932-01-098 | FM 365 | 05/09 | C | PORT ARTHUR | 02048-F15 | $12,127,440 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: FM 365 OVERPASS, FROM JADE AVENUE
LOCATION TO: SPUR 93
DESCRIPTION1: CONSTRUCT RAILROAD OVERPASS AND FOUR-LANE SECTION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1:
REMARKS: Total Project Cost = $16,268,440 PE $1,040,000, Const. = $10,400,000, E&C $1,248,000, Ind. = $479,440, ROW = $3,101,000

REV DATE: 03/08
FEDERAL CONT: $8,320,000
STATE CONT: $3,807,440
LOCAL CONT: $0
FUND CAT: 12 STRATEGIC PRIORITY

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
**FY 2010**

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0028-13-129 | I-10 | 01/10 | C | BEAUMONT | 06004-F15 | $13,164,336 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | AT US 69 INTERCHANGE (EAST) | LOCATION TO: | |
| DESCRIPTION1: | RECONSTRUCT INTERCHANGE | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $9,188,962 |
| DESCRIPTION3: | | STATE CONT: | $3,975,374 |
| LAYMAN DESC1: | | LOCAL CONT: | $0 |
| REMARKS: | Total Project Cost = $13,968,370 PE = $804,034, Const. = $11,486,202, E&C $1,148,620, Ind. = $529,514 | FUND CAT: | 3 URBAN CORRIDOR PRJCTS |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0200-10-060 | US 69 | 11/09 | C,E,R | OTHER | 00019-F15 | $169,105,650 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | 0.75 MILES SOUTH OF FM 1003 | LOCATION TO: | MITCHELL ROAD |
| DESCRIPTION1: | CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $113,200,000 |
| DESCRIPTION3: | | STATE CONT: | $55,905,650 |
| LAYMAN DESC1: | | LOCAL CONT: | $0 |
| REMARKS: | Total Project Cost = $169,105,650 PE = $6,933,500, Const. = $141,500,000, E&C $14,150,000, Ind. = $6,523,150 | FUND CAT: | 4 STATE CORRIDOR PRJCTS |

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Federally Funded Highway Projects (STIP REPORT)
FY 2011

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0508-04-136 | SH 73 | 01/11 | C | PORT ARTHUR | 02064-F15 | $28,543,988 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | AT T&NO RAILROAD IN PORT ARTHUR | LOCATION TO: | |
| DESCRIPTION1: | CONSTRUCT RAILROAD OVERPASS AND APPROACHES | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $19,582,532 |
| DESCRIPTION3: | | STATE CONT: | $8,961,456 |
| LAYMAN DESC1: | | LOCAL CONT: | $0 |
| REMARKS: | Total Project Cost = $30,257,460 PE $1,713,472, Const. = $24,478,165, E&C $2,937,380, Ind. = $1,128,443 | FUND CAT: | 6 STRUCT REPLACE/REHAB |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0200-10-072 | US 69 | 03/11 | C | OTHER | 02027-F15 | $10,493,631 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | SH 327 | LOCATION TO: | BEAUMONT COLONY DRIVE |
| DESCRIPTION1: | WIDEN TO FOUR LANES | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $7,199,130 |
| DESCRIPTION3: | | STATE CONT: | $3,294,501 |
| LAYMAN DESC1: | | LOCAL CONT: | $0 |
| REMARKS: | Total Project Cost = $11,393,522 PE = $899,891, Const. = $8,998,912, E&C $1,079,869, Ind. = $414,850 | FUND CAT: | 11 DISCRETIONARY |

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# GROUPED PROJECTS

# STATEWIDE CSJs

# FY 2008-2011

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### Grouped Projects



| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-950 | VARIOUS | FY 08, 09, 10, 11 | E | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
DESCRIPTION1: PE - PRELIMINARY ENGINEERING
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: PE - PRELIMINARY ENGINEERING
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

LIMITS TO:
REV DATE:
LOCAL CONT:

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| BEAUMONT | VARIOUS | 5000-00-951 | VARIOUS | FY 08, 09, 10, 11 | R | VARIOUS | | CONSTRAINED STATEWIDE |
|---|---|---|---|---|---|---|---|---|

LIMITS FROM: GROUPED PROJECT
DESCRIPTION1: RIGHT OF WAY ACQUISITION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: RIGHT OF WAY ACQUISITION
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

LIMITS TO:
REV DATE:
LOCAL CONT:

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| BEAUMONT | VARIOUS | 5000-00-952 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |
|---|---|---|---|---|---|---|---|---|

LIMITS FROM: GROUPED PROJECT
DESCRIPTION1: PREVENTIVE MAINTENANCE AND REHABILITATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: PREVENTIVE MAINTENANCE AND REHABILITATION
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

LIMITS TO:
REV DATE:
LOCAL CONT:

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| BEAUMONT | VARIOUS | 5000-00-957 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |
|---|---|---|---|---|---|---|---|---|

LIMITS FROM: GROUPED PROJECT
DESCRIPTION1: PREVENTIVE MAINTENANCE AND REHABILITATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: PREVENTIVE MAINTENANCE AND REHABILITATION
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

LIMITS TO:
REV DATE:
LOCAL CONT:

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| BEAUMONT | VARIOUS | 5000-00-958 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |
|---|---|---|---|---|---|---|---|---|

LIMITS FROM: GROUPED PROJECT
DESCRIPTION1: PREVENTIVE MAINTENANCE AND REHABILITATION
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: PREVENTIVE MAINTENANCE AND REHABILITATION
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

LIMITS TO:
REV DATE:
LOCAL CONT:

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-HARDIN-ORANGE MPO
### Grouped Projects

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-953 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: BRIDGE REPLACEMENT AND REHABILITATION
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: BRIDGE REPLACEMENT AND REHABILITATION
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-954 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: RAILROAD GRADE SEPARATIONS
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: RAILROAD GRADE SEPARATIONS
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5800-00-950 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: SAFETY
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: SAFETY
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-956 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: LANDSCAPING
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: LANDSCAPING
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5800-00-915 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-HARDIN-ORANGE MPO
### Grouped Projects

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-916 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: BICYCLE AND PEDESTRIAN IMPROVEMENTS
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: BICYCLE AND PEDESTRIAN IMPROVEMENTS
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5000-00-917 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | VARIOUS | 5800-00-918 | VARIOUS | FY 08, 09, 10, 11 | C | VARIOUS | | CONSTRAINED STATEWIDE |

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: TRANSIT IMPROVEMENTS
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: TRANSIT IMPROVEMENTS
REMARKS: SEE ATTACHMENT 5 FOR CANDIDATE PROJECT LIST

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# FEDERALLY FUNDED

# TRANSIT PROJECTS

## FY 2008-2011

### (E=EXEMPT)

**FY 2008 TRANSIT PROJECT LISTING**
**JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2008 |
| **Project Sponsor:** | BEAUMONT MUNICIPAL TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06055-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2008. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2008 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06048-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2008. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2008 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06052-TXX | **Federal Share:** | $17,200 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $4,300 |
| **Brief Project Description:** | SCISSOR LIFT | **Total Cost of Project:** | $21,500 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2008 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06053-TXX | **Federal Share:** | $30,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $7,500 |
| **Brief Project Description:** | FORK-LIFT | **Total Cost of Project:** | $37,500 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2008 |
| **Project Sponsor:** | SOUTH EAST TEXAS TRANSIT | **Federal Transit Admin. Program:** | FTA 5311* |
| **MPO Project Number:** | 00054-TXX | **Federal Share:** | $291,288 |
| **Project Contract Date:** | | **State - TxDOT:** | $430,428 |
| **Project Contract Phase:** | | **Local Share:** | $342,005 |
| **Brief Project Description:** | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2008) | **Total Cost of Project:** | $1,063,721 |

***FTA 5311 Funds shown for informational purposes only. Selected at the State**

**FY 2009 TRANSIT PROJECT LISTING**
**JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2009 |
| **Project Sponsor:** | BEAUMONT MUNICIPAL TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06056-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2009. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2009 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06049-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2009. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2009 |
| **Project Sponsor:** | SOUTH EAST TEXAS TRANSIT | **Federal Transit Admin. Program:** | FTA 5311* |
| **MPO Project Number:** | 00055-TXX | **Federal Share:** | $291,288 |
| **Project Contract Date:** | | **State - TxDOT:** | $430,428 |
| **Project Contract Phase:** | | **Local Share:** | $342,005 |
| **Brief Project Description:** | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORATION PROGRAM (2009) | **Total Cost of Project:** | $1,063,721 |

***FTA 5311 Funds shown for informational purposes only. Selected at the State**

**FY 2010 TRANSIT PROJECT LISTING**
**JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2010 |
| **Project Sponsor:** | BEAUMONT MUNICIPAL TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06057-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2010. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2010 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06050-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2010. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2010 |
| **Project Sponsor:** | SOUTH EAST TEXAS TRANSIT | **Federal Transit Admin. Program:** | FTA 5311* |
| **MPO Project Number:** | 06045-TXX | **Federal Share:** | $291,288 |
| **Project Contract Date:** | | **State - TxDOT:** | $430,428 |
| **Project Contract Phase:** | | **Local Share:** | $342,005 |
| **Brief Project Description:** | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORATION PROGRAM (2010) | **Total Cost of Project:** | $1,063,721 |

***FTA 5311 Funds shown for informational purposes only. Selected at the State**

**FY 2011 TRANSIT PROJECT LISTING**
**JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2011 |
| **Project Sponsor:** | BEAUMONT MUNICIPAL TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06058-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2011. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2011 |
| **Project Sponsor:** | PORT ARTHUR TRANSIT | **Federal Transit Admin. Program:** | FTA 5307 |
| **MPO Project Number:** | 06051-TXX | **Federal Share:** | $1,200,000 |
| **Project Contract Date:** | | **State - TxDOT:** | $0 |
| **Project Contract Phase:** | | **Local Share:** | $1,200,000 |
| **Brief Project Description:** | OPERATING ASSISTANCE FOR FY 2011. | **Total Cost of Project:** | $2,400,000 |

| General Project Information | | Funding Information (YOE) | |
|---|---|---|---|
| **TxDOT District Number:** | 20 | **Fiscal Year:** | 2011 |
| **Project Sponsor:** | SOUTH EAST TEXAS TRANSIT | **Federal Transit Admin. Program:** | FTA 5311* |
| **MPO Project Number:** | 06046-TXX | **Federal Share:** | $291,288 |
| **Project Contract Date:** | | **State - TxDOT:** | $430,428 |
| **Project Contract Phase:** | | **Local Share:** | $342,005 |
| **Brief Project Description:** | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORATION PROGRAM (2011) | **Total Cost of Project:** | $1,063,721 |

***FTA 5311 Funds shown for informational purposes only. Selected at the State**

# STATE FUNDED

# HIGHWAY PROJECTS

## FY 2008-2011

**(E=EXEMPT)**

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## State Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0932-01-076 | FM 365 | 05/09 | C | PORT ARTHUR | 94152-F15 | $9,042,958 |

| | | | |
|---|---|---|---|
| LOCATION FROM: | WEST PORT ARTHUR RD, EAST | LOCATION TO: | US 69 IN PORT ARTHUR |
| DESCRIPTION1: | RECONSTRUCT TO FOUR LANES WITH CLT | REV DATE: | 03/08 |
| DESCRIPTION2: | | FEDERAL CONT: | $0 |
| DESCRIPTION3: | | STATE CONT: | $0 |
| LAYMAN DESC1: | Total Project Cost = $13,342,947 ROW = $3,920,000, PE | LOCAL CONT: | $9,042,958 |
| REMARKS: | $379,988, Const. $7,754,874, E&C $930,585, Ind $357,499 | FUND CAT: | 12 STRATEGIC PRIORITY |

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# LOCALLY FUNDED

# REGIONALLY SIGNIFICANT

# PROJECTS

## FY 2008-2011

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Locally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | | CS | 01/08 | C,E | BEAUMONT | 96014-LXX | $4,480,000 |

LOCATION FROM: LAUREL AVENUE, FROM I-10 FRONTAGE ROAD
LOCATION TO: 23RD STREET
DESCRIPTION1: WIDEN TO FOUR LANES AND CONNECT TO PHELAN BOULEVARD
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $4,480,000 PE=$223,700, Const. = $4,256,300
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $4,480,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/08 | C,E | BEAUMONT | 96015-L15 | $1,300,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: CALDER AVENUE, FROM 18TH STREET
LOCATION TO: WEST LUCAS
DESCRIPTION1: WIDEN TO FOUR LANES (NEW SECTION FROM WEST LUCAS TO PHELAN)
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $1,300,000 PE = $65,000, Const. = $1,235,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $1,300,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | VA | 01/08 | C | PORT ARTHUR | 00025-LXX | $500,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: VARIOUS LOCATIONS
LOCATION TO: IN PORT ARTHUR
DESCRIPTION1: REBUILD EXISTING FLEXIBLE BASE AT 8-10 MILES/YEAR
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $500,000 Const. = $500,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $500,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | VA | 01/08 | C | PORT ARTHUR | 00026-LXX | $600,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: VARIOUS LOCATIONS
LOCATION TO: IN PORT ARTHUR
DESCRIPTION1: RECONSTRUCT STREETS DUE TO SEWER/DRAINAGE PROJECTS AND INCIDENTAL REPAIRS
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $600,000 Const. = $600,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $600,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | 0920-38-185 | VA | 01/08 | E | BEAUMONT | 05031-LXX | $228,900 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: TRAFFIC SIGNAL OPTIMIZATION STUDY
LOCATION TO:
DESCRIPTION1: CONDUCT CITYWIDE SIGNALIZATION STUDY IN BEAUMONT
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $228,900, PE = $228,900
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $228,900
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 07/08 | C,E,R | BEAUMONT | 06008-LXX | $14,900,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: WASHINGTON BOULEVARD, FROM I-10
LOCATION TO: MARTIN LUTHER KING
DESCRIPTION1: REHABILITATE ROADWAY ADD CLT FOR ENTIRE LENGTH (PARTS ARE FIVE LANE CURRENTLY)
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $14,900,000 PE = $1,100,000, Const. $13,300,000, ROW = $500,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $14,900,000
FUND CAT: 0 LOCAL

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Locally Funded Highway Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | | CS | 01/08 | C,E | BEAUMONT | 06022-LXX | $1,350,000 |

LOCATION FROM: BABE ZAHARIAS DRIVE, IN TYRRELL PARK
LOCATION TO:
DESCRIPTION1: RECONSTRUCTION OF ROADWAY WITH OPEN DITCHES
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1: Total Project Cost = $1,350,000 PE = $67,500, Const. = $1,282,500
LOCAL CONT: $1,350,000
REMARKS:
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 01/08 | C,E | BEAUMONT | 06028-LXX | $1,400,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: NECHES STREET, FROM LAUREL AVENUE
LOCATION TO: COLLEGE STREET
DESCRIPTION1: SIDEWALK, LIGHTING AND LANDSCAPING IMPROVEMENTS
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1: Total Project Cost = $1,400,000 PE = $98,000, Const. = $1,302,000
LOCAL CONT: $1,400,000
REMARKS:
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 01/08 | C,E | BEAUMONT | 06037-LXX | $540,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: PEARL STREET, FROM CALDER AVENUE
LOCATION TO: NORTH STREET
DESCRIPTION1: REHABILIATION STREET, DRAINAGE IMPROVEMENTS AT INTERSECTION OF CALDER AND PEARL
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1: Total Project Cost = $540,000 PE = $37,800, Const. = $502,200
LOCAL CONT: $540,000
REMARKS:
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/08 | C,E | BEAUMONT | 06041-LXX | $2,000,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: IDENTIFIED ON A YEARLY BASIS
LOCATION TO:
DESCRIPTION1: SCHOOL SIDEWALK PROGRAM, $500,000 YEARLY FOR FY 2008-2012 TOTAL REQUIRED $2,000,000
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1: Total Project Cost = $2,000,000 PE = $100,000, Const. = $1,900,000
LOCAL CONT: $2,000,000
REMARKS:
FUND CAT: 0 LOCAL

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Locally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E,R | BEAUMONT | 06021-LXX | $10,000,000 |

LOCATION FROM: AVENUE A, FROM WASHINGTON BLVD
LOCATION TO: US 69 SOUTH
DESCRIPTION1: RECONSTRUCTION OF ROADWAY WITH CURB AND GUTTER
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $7,000,000 PE = $832,000, Const. = $8,968,000, ROW = $200,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $10,000,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06024-LXX | $5,230,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: CALDWOOD ADDITION
LOCATION TO:
DESCRIPTION1: NEW INTLETS, LATERALS AND RECONSTRUCT VARIOUS STREETS
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $5,230,000 PE = $366,100, Const. = $4,863,900
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $5,230,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06026-LXX | $11,520,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: DELAWARE, FROM CONCORD ROAD
LOCATION TO: DOWLEN ROAD
DESCRIPTION1: RECONSTRUCT ROADWAY
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $11,520,000 PE = $850,000, Const. = $10,670,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $11,520,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06027-LXX | $7,150,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: DOWLEN ROAD, FROM DELAWARE
LOCATION TO: GLADYS
DESCRIPTION1: REHABILITATION OF ROADWAY
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $7,150,000 PE = $500,500, Const. = $6,649,500
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $7,150,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06030-LXX | $15,000,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: ELEVENTH STREET, FROM WASHINGTON BLVD.
LOCATION TO: US 69 NORTH
DESCRIPTION1: RECONSTRUCTION/REHABILITATION OF ROADWAY
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $15,000,000 PE = $900,000, Const. = $14,100,000
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $15,000,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06033-LXX | $2,350,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: MADISON STREET, FROM IRVING STREET
LOCATION TO: GROVE STREET
DESCRIPTION1: PAVEMENT REPLACEMENT
DESCRIPTION2:
DESCRIPTION3:
LAYMAN DESC1: Total Project Cost = $2,350,000 PE = $164,500, Const. = $2,185,500
REMARKS:
REV DATE: 03/08
FEDERAL CONT: $0
STATE CONT: $0
LOCAL CONT: $2,350,000
FUND CAT: 0 LOCAL

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Locally Funded Highway Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06034-LXX | $12,932,800 |

LOCATION FROM: MAGNOLIA, FROM LAUREL
LOCATION TO: EAST LUCAS
DESCRIPTION1: COMPLETE RECONSTRUCTION OF ROADWAY
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $12,932,800
REMARKS: Total Project Cost = $12,932,800 PE = $766,000, Const. = $12,166,800
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06036-LXX | $1,800,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: NORTH MAIN STREET, FROM CALDER AVENUE
LOCATION TO: SANTA FE RR
DESCRIPTION1: REPLACEMENT OF EXISTING PAVEMENT
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $1,800,000
REMARKS: Total Project Cost = $1,800,000 PE = $108,000, Const. = $1,692,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06038-LXX | $15,600,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: PHELAN BOULEVARD, FROM I-10
LOCATION TO: DOWLEN ROAD
DESCRIPTION1: RECONSTRUCTION/REHABILITATION OF ROADWAY
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $15,600,000
REMARKS: Total Project Cost = $15,600,000 PE = $1,264,000, Const. = $14,336,000
FUND CAT: 0 LOCAL

| BEAUMONT | JEFFERSON | | CS | 06/09 | C,E | BEAUMONT | 06039-LXX | $3,600,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: PINE STREET, FROM CROCKETT STREET
LOCATION TO: I-10
DESCRIPTION1: REPLACE ROADWAY
REV DATE: 03/08
DESCRIPTION2:
FEDERAL CONT: $0
DESCRIPTION3:
STATE CONT: $0
LAYMAN DESC1:
LOCAL CONT: $3,600,000
REMARKS: Total Project Cost = $3,600,000 PE = $252,000, Const. = $3,348,000
FUND CAT: 0 LOCAL

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## Locally Funded Highway Projects (STIP REPORT)
FY 2010

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | | CS | 01/10 | C,E,R | PORT ARTHUR | 00024-L15 | $325,000 |
| LOCATION FROM: | 9TH AVENUE, FROM EVERGREEN DRIVE | | | | | LOCATION TO: | 25TH STREET | |
| DESCRIPTION1: | WIDEN FROM 3 TO 4 LANES | | | | | REV DATE: | | 03/08 |
| DESCRIPTION2: | | | | | | FEDERAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | STATE CONT: | | $0 |
| LAYMAN DESC1: | Total Project Cost = $325,000 PE = $25,000, Const. = | | | | | LOCAL CONT: | | $325,000 |
| REMARKS: | $250,000, ROW = $50,000 | | | | | FUND CAT: | 0 LOCAL | |
| BEAUMONT | JEFFERSON | | CS | 01/10 | C,E,R | PORT ARTHUR | 00034-L15 | $691,500 |
| LOCATION FROM: | 7TH STREET, FROM HOUSTON AVENUE | | | | | LOCATION TO: | LINCOLN AVENUE | |
| DESCRIPTION1: | WIDEN TO FOUR LANES | | | | | REV DATE: | | 03/08 |
| DESCRIPTION2: | | | | | | FEDERAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | STATE CONT: | | $0 |
| LAYMAN DESC1: | Total Project Cost = $691,500 PE = $65,500, Const. = | | | | | LOCAL CONT: | | $691,500 |
| REMARKS: | $500,000, ROW = $126,000 | | | | | FUND CAT: | 0 LOCAL | |
| BEAUMONT | JEFFERSON | | CS | 01/10 | C,E | BEAUMONT | 06010-L15 | $8,000,000 |
| LOCATION FROM: | GLADYS, FROM EDSON | | | | | LOCATION TO: | DOWLEN | |
| DESCRIPTION1: | WIDEN TO FOUR LANES (EDSON TO DOWLEN), | | | | | REV DATE: | | 03/08 |
| DESCRIPTION2: | REHABILITATE I-10 TO EDSON | | | | | FEDERAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | STATE CONT: | | $0 |
| LAYMAN DESC1: | Total Project Cost = $8,000,000 PE = $560,000, Const. = | | | | | LOCAL CONT: | | $8,000,000 |
| REMARKS: | $7,440,000 | | | | | FUND CAT: | 0 LOCAL | |
| BEAUMONT | JEFFERSON | | CS | 06/10 | C,E | BEAUMONT | 06029-LXX | $3,500,000 |
| LOCATION FROM: | LUCAS, FROM MAGNOLIA | | | | | LOCATION TO: | PINE STREET | |
| DESCRIPTION1: | CONCRETE CURB AND GUTTER WITH CLT | | | | | REV DATE: | | 03/08 |
| DESCRIPTION2: | | | | | | FEDERAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | STATE CONT: | | $0 |
| LAYMAN DESC1: | Total Project Cost = $3,500,000 PE = $280,000, Const. = | | | | | LOCAL CONT: | | $3,500,000 |
| REMARKS: | $3,220,000 | | | | | FUND CAT: | 0 LOCAL | |
| BEAUMONT | JEFFERSON | | CS | 06/10 | C,E | BEAUMONT | 06031-LXX | $8,500,000 |
| LOCATION FROM: | LUCAS, FROM US 69 | | | | | LOCATION TO: | MAGNOLIA | |
| DESCRIPTION1: | RECONSTRUCT ROADWAY | | | | | REV DATE: | | 03/08 |
| DESCRIPTION2: | | | | | | FEDERAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | STATE CONT: | | $0 |
| LAYMAN DESC1: | Total Project Cost = $8,500,000 PE = $595,000, Const. = | | | | | LOCAL CONT: | | $8,500,000 |
| REMARKS: | $7,905,000 | | | | | FUND CAT: | 0 LOCAL | |

EXPLANATION OF PHASE COSTS: Construction = Const.+ EC + Ind, Engineering = PE, Right of Way = ROW

# RIGHT-OF-WAY PROJECTS AND ENVIRONMENTAL STUDIES

## FY 2008-2011

## (E=EXEMPT)

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## RIGHT-OF-WAY PROJECTS AND ENVIRONMENTAL STUDIES

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | EST COST | PHASE | MPO PROJ ID |
|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0200-11-080 | US 69 | $19,500,000 | NEPA/ROW | 94131-FXX |
| E | LOCATION FROM: | I-10 | | | | |
| | LOCATION TO: | SH 105 | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | ORANGE | 0028-15-032 | BU 90-Y | $3,000,000 | NEPA/ROW | 94140-FXX |
| E | LOCATION FROM: | IH 10 | | | | |
| | LOCATION TO: | FM 3247 | | | | |
| | DESCRIPTION: | RECONSTRUCT TO FOUR LANES WITH CLT | | | | |
| BEAUMONT | JEFFERSON | 0932-01-076 | FM 365 | $6,894,055 | NEPA/ROW | 94152-F15 |
| E | LOCATION FROM: | WEST PORT ARTHUR RD, EAST | | | | |
| | LOCATION TO: | US 69 IN PORT ARTHUR | | | | |
| | DESCRIPTION: | RECONSTRUCT TO FOUR LANES WITH CLT | | | | |
| BEAUMONT | ORANGE | 0710-03-001 | FM 299 | $10,000,000 | NEPA/ROW | 94155-F15 |
| E | LOCATION FROM: | FM 105 (IN PINE FOREST) | | | | |
| | LOCATION TO: | SOUTH TO FM 105 (IN VIDOR) | | | | |
| | DESCRIPTION: | FM 299 [VIDOR RELIEF ROUTE], CONSTRUCT TWO-LANE RURAL ROADWAY | | | | |
| BEAUMONT | ORANGE | 0306-01-049 | SH87 | $6,000,000 | NEPA/ROW | 94197-FXX |
| E | LOCATION FROM: | AT COW BAYOU | | | | |
| | LOCATION TO: | | | | | |
| | DESCRIPTION: | REPLACE BRIDGE AND APPROACHES | | | | |
| BEAUMONT | JEFFERSON | 0920-38-167 | CS | $4,894,000 | NEPA/ROW | 96001-F15 |
| E | LOCATION FROM: | HOUSTON AVENUE LOOP, FROM W 7TH ST | | | | |
| | LOCATION TO: | HOUSTON AVENUE | | | | |
| | DESCRIPTION: | CONSTRUCT NEW TWO-LANE ROADWAY | | | | |
| BEAUMONT | ORANGE | 2701-02-014 | FM 3247 | $12,900,000 | NEPA/ROW | 96031-FXX |
| E | LOCATION FROM: | TULANE ROAD | | | | |
| | LOCATION TO: | FM 105 | | | | |
| | DESCRIPTION: | CONSTRUCT TWO-LANE RURAL ROADWAY | | | | |
| BEAUMONT | JEFFERSON | 0200-14-060 | US 69 | $72,000,000 | NEPA/ROW | 97005-FXX |
| E | LOCATION FROM: | I-10, SOUTH EAST | | | | |
| | LOCATION TO: | SH 347 | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | JEFFERSON | 0307-03-033 | SH 87 | $1,213,000 | NEPA/ROW | 98013-FXX |
| E | LOCATION FROM: | SH 124 AT HIGH ISLAND | | | | |
| | LOCATION TO: | SABINE PASS | | | | |
| | DESCRIPTION: | COASTAL STUDY, EIS, ROUTE STUDY, ENGINEERING | | | | |
| BEAUMONT | ORANGE | | SH 12 | $4,100,000 | NEPA/ROW | 99015-FXX |
| E | LOCATION FROM: | FM 1136 | | | | |
| | LOCATION TO: | 1.0 MILE EAST OF FM 1136 | | | | |
| | DESCRIPTION: | RECONSTRUCT TO FOUR LANES WITH CLT | | | | |

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## RIGHT-OF-WAY PROJECTS AND ENVIRONMENTAL STUDIES

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | EST COST | PHASE | MPO PROJ ID |
|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | | SH 12 | $6,500,000 | NEPA/ROW | 99016-FXX |
| E | LOCATION FROM: | 1.0 MILE EAST OF FM 1136 | | | | |
| | LOCATION TO: | 0.7 MILES EAST OF SH 62 | | | | |
| | DESCRIPTION: | RECONSTRUCT TO FOUR LANES W/ CLT | | | | |
| BEAUMONT | ORANGE | | SH 12 | $8,000,000 | NEPA/ROW | 99017-FXX |
| E | LOCATION FROM: | 0.7 MILES EAST OF SH 62 | | | | |
| | LOCATION TO: | 2.5 MILES EAST OF SH 62 | | | | |
| | DESCRIPTION: | RECONSTRUCT TO FOUR LANES WITH CLT | | | | |
| BEAUMONT | JEFFERSON | 0920-38-153 | CS | $11,500,000 | NEPA/ROW | 00014-F15 |
| E | LOCATION FROM: | CONCORD ROAD, FROM LUCAS DRIVE | | | | |
| | LOCATION TO: | SH 105 | | | | |
| | DESCRIPTION: | RECONSTRUCT FROM TWO TO FOUR LANES | | | | |
| BEAUMONT | HARDIN | 0200-09-069 | US 69 | $62,500,000 | NEPA/ROW | 00016-F25 |
| E | LOCATION FROM: | TYLER COUNTY LINE | | | | |
| | LOCATION TO: | 0.75 MILES SOUTH OF FM 1003 | | | | |
| | DESCRIPTION: | CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY | | | | |
| BEAUMONT | ORANGE | 0028-14-103 | I-10 | $70,900,000 | NEPA/ROW | 06018-F30 |
| E | LOCATION FROM: | ADAMS BAYOU, EAST | | | | |
| | LOCATION TO: | SABINE RIVER BRIDGE | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES, (SPLIT FROM PROJECTS 06018 & 00022) | | | | |
| BEAUMONT | HARDIN | 0200-10-060 | US 69 | $141,500,000 | NEPA/ROW | 00019-F15 |
| E | LOCATION FROM: | 0.75 MILES SOUTH OF FM 1003 | | | | |
| | LOCATION TO: | MITCHELL ROAD | | | | |
| | DESCRIPTION: | CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY | | | | |
| BEAUMONT | ORANGE | 0028-11-193 | I-10 | $16,224,000 | NEPA/ROW | 00021-F25 |
| E | LOCATION FROM: | KCS RR, EAST | | | | |
| | LOCATION TO: | SH 62 | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | ORANGE | 0028-14-091 | I-10 | $24,648,179 | NEPA/ROW | 00022-F30 |
| E | LOCATION FROM: | UP RR, EAST | | | | |
| | LOCATION TO: | ADAMS BAYOU | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES, (PROJECT SPLIT INTO THREE, SEE ALSO PROJECT 06067 AND 06018) | | | | |
| BEAUMONT | ORANGE | 0028-11-179 | I-10 | $10,816,000 | NEPA/ROW | 06067-F25 |
| E | LOCATION FROM: | SH 62, EAST | | | | |
| | LOCATION TO: | UPRR | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES, (SPLIT FROM PROJECT 00022) | | | | |
| BEAUMONT | ORANGE | 0305-07-055 | SH 87 | $16,800,000 | NEPA/ROW | 02019-F25 |
| E | LOCATION FROM: | NEWTON COUNTY LINE | | | | |
| | LOCATION TO: | 1.0 MILE NORTH OF FM 3247 | | | | |
| | DESCRIPTION: | RECONSTRUCT ROADWAY FROM 2 TO 4 LANES | | | | |

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## RIGHT-OF-WAY PROJECTS AND ENVIRONMENTAL STUDIES

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | EST COST | PHASE | MPO PROJ ID |
|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0339-04-030 | SH 105 | $22,000,000 | NEPA/ROW | 02025-FXX |
| E | LOCATION FROM: | PINE ISLAND BAYOU | | | | |
| | LOCATION TO: | SOUR LAKE | | | | |
| | DESCRIPTION: | WIDEN TO FOUR-LANE DIVIDED ROADWAY | | | | |
| BEAUMONT | JEFFERSON | 0786-01-919 | FM 364 | $12,000,000 | NEPA/ROW | 02026-F15 |
| E | LOCATION FROM: | FM 364 [MAJOR DRIVE], FROM NORTH OF IH-10 | | | | |
| | LOCATION TO: | SH 124 | | | | |
| | DESCRIPTION: | RECONSTRUCT TO 4 LANES AND RECONSTRUCT INTERCHANGE | | | | |
| BEAUMONT | HARDIN | 0200-10-906 | US 69 | $8,000,000 | NEPA/ROW | 02027-F15 |
| E | LOCATION FROM: | SH 327 | | | | |
| | LOCATION TO: | BEAUMONT COLONY DRIVE | | | | |
| | DESCRIPTION: | WIDEN TO FOUR LANES | | | | |
| BEAUMONT | HARDIN | 0200-10-067 | US 69 | $8,000,000 | NEPA/ROW | 02028-F15 |
| E | LOCATION FROM: | BEAUMONT COLONY DRIVE | | | | |
| | LOCATION TO: | US 96 | | | | |
| | DESCRIPTION: | WIDEN TO FOUR LANES WITH CLT | | | | |
| BEAUMONT | JEFFERSON | 0932-01-098 | FM 365 | $10,000,000 | NEPA/ROW | 02048-F15 |
| E | LOCATION FROM: | FM 365 OVERPASS, FROM JADE AVENUE | | | | |
| | LOCATION TO: | SPUR 93 | | | | |
| | DESCRIPTION: | CONSTRUCT RAILROAD OVERPASS AND FOUR-LANE SECTION | | | | |
| BEAUMONT | JEFFERSON | 0508-04-136 | SH 73 | $21,761,000 | NEPA/ROW | 02064-F15 |
| E | LOCATION FROM: | AT T&NO RAILROAD IN PORT ARTHUR | | | | |
| | LOCATION TO: | | | | | |
| | DESCRIPTION: | CONSTRUCT RAILROAD OVERPASS AND APPROACHES | | | | |
| BEAUMONT | HARDIN | 0065-14-019 | US 96 BU | $8,073,000 | NEPA/ROW | 02065-F15 |
| E | LOCATION FROM: | US 96 BUSINESS AT BNSF RAILROAD | | | | |
| | LOCATION TO: | | | | | |
| | DESCRIPTION: | CONSTRUCT NEW RAILROAD OVERPASS | | | | |
| BEAUMONT | JEFFERSON | 0739-02-141 | I-10 | $31,320,580 | NEPA/ROW | 06005-F15 |
| E | LOCATION FROM: | AT US 69 INTERCHANGE (WEST) | | | | |
| | LOCATION TO: | | | | | |
| | DESCRIPTION: | RECONSTRUCT INTERCHANGE | | | | |
| BEAUMONT | JEFFERSON | 0739-02-140 | I-10 | $19,627,801 | NEPA/ROW | 06006-F15 |
| E | LOCATION FROM: | SMITH ROAD | | | | |
| | LOCATION TO: | WALDEN ROAD | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | JEFFERSON | 0739-02-929 | I-10 | $17,002,579 | NEPA/ROW | 06014-F25 |
| E | LOCATION FROM: | CHAMBERS COUNTY LINE | | | | |
| | LOCATION TO: | HAMSHIRE ROAD | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## RIGHT-OF-WAY PROJECTS AND ENVIRONMENTAL STUDIES

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | EST COST | PHASE | MPO PROJ ID |
|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0739-02-928 | I-10 | $22,283,954 | NEPA/ROW | 06015-F25 |
| E | LOCATION FROM: | HAMSHIRE ROAD | | | | |
| | LOCATION TO: | FM 365 | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | JEFFERSON | 0739-02-908 | I-10 | $20,985,004 | NEPA/ROW | 06016-F25 |
| E | LOCATION FROM: | FM 365 | | | | |
| | LOCATION TO: | SMITH ROAD | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |
| BEAUMONT | JEFFERSON | 0200-11-080 | US 69 | $27,649,268 | NEPA/ROW | 06020-FXX |
| E | LOCATION FROM: | SH 105 | | | | |
| | LOCATION TO: | PINE ISLAND BAYOU | | | | |
| | DESCRIPTION: | WIDEN TO SIX LANES | | | | |

# FEASIBILITY STUDIES

# FY 2008-2011

## (E=EXEMPT)

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### Feasibility Studies

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | 1284-01-044 | FM 1130 | | | | | |
| LIMITS FROM: | FM 3247 | | | | | LIMITS TO: | FM 1136 | |
| DESCRIPTION1: | FEASIBILITY STUDY | | | | | | | |
| E DESCRIPTION2: | | | | | | | | |
| DESCRIPTION3: | | | | | | | | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | HARDIN | 0065-05-123 | US 96 | | | | | |
| LIMITS FROM: | US 69, 1 MILE N OF FM 421 | | | | | LIMITS TO: | US 96 NEAR VILLAGE CREEK | |
| DESCRIPTION1: | STUDY OF NEW LUMBERTON BYPASS LOCATION | | | | | | | |
| E DESCRIPTION2: | | | | | | | | |
| DESCRIPTION3: | | | | | | | | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |

# FINANCIAL SUMMARY

## FY 2008-2011

# JOHRTS 2008-2011 TIP
# Financial Summary

Attachment 1
Mar 2008

## Roadway Projects

| Work Cat | Funding Category Description# | FY 2008 Allocation | FY 2008 Programmed | FY 2009 Allocation | FY 2009 Programmed | FY 2010 Allocation | FY 2010 Programmed | FY 2011 Allocation | FY 2011 Programmed | Total Allocation | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Prev. Maintenance & Rehab. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 2 | Metropolitan Corridor Projects | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 3 | Urban Corridor Projects | $0 | $0 | $0 | $0 | $11,486,202 | $11,486,202 | $0 | $0 | **$11,486,202** | **$11,486,202** |
| 4 | Statewide Connectivity | $0 | $0 | $9,218,750 | $9,218,750 | $141,500,000 | $141,500,000 | $0 | $0 | **$150,718,750** | **$150,718,750** |
| 5 | CMAQ Projects | $11,102,251 | $11,102,251 | $19,912,780 | $19,912,780 | $0 | $0 | $0 | $0 | **$31,015,031** | **$31,015,031** |
| 6 | Structure Rehabilitation | $0 | $0 | $8,395,920 | $8,395,920.00 | $0 | $0 | $24,478,165 | $24,478,165 | **$32,874,085** | **$32,874,085** |
| 7 | Metropolitan Mobility | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 8 | Safety | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 9 | Enhancements | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 10 | Miscellaneous | $4,490,000 | $4,490,000 | $5,150,000 | $5,150,000 | $0 | $0 | $0 | $0 | **$9,640,000** | **$9,640,000** |
| 11 | District Discretionary | $0 | $0 | $21,670,000 | $21,670,000 | $0 | $0 | $8,998,912 | $8,998,912 | **$30,668,912** | **$30,668,912** |
| 12 | Strategic Priority | $0 | $0 | $10,400,000 | $10,400,000 | $0 | $0 | $0 | $0 | **$10,400,000** | **$10,400,000** |
| **TOTAL - Federal & State Hwy Funds*** | | **$15,592,251** | **$15,592,251** | **$74,747,450** | **$74,747,450** | **$152,986,202** | **$152,986,202** | **$33,477,077** | **$33,477,077** | **$276,802,980** | **$276,802,980** |

# Projects funds include federal, state, and local cost shares

* Does not include Local Contributions

* Does not include funds for grouped projects with statewide CSJ's as these are constrained at the State level and not specific to the local MPO.

| Other Funding Sources | FY 2008 Allocation | FY 2008 Programmed | FY 2009 Allocation | FY 2009 Programmed | FY 2010 Allocation | FY 2010 Programmed | FY 2011 Allocation | FY 2011 Programmed | Total Allocation | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|
| Additional State Contributions | $890,872 | $890,872 | $11,326,084 | $11,326,084 | $29,283,784 | $29,283,784 | $5,560,542 | $5,560,542 | **$47,061,281** | **$47,061,281** |
| Additional Local Contributions | $2,849,550 | $2,849,550 | $3,673,708 | $3,673,708 | $0 | $0 | $0 | $0 | **$6,523,258** | **$6,523,258** |
| Locally Funded Projects | $27,298,900 | $27,298,900 | $85,182,800 | $85,182,800 | $21,016,500 | $21,016,500 | $0 | $0 | **$133,498,200** | **$133,498,200** |

## Transit Projects

| Work Cat | Funding Category Description# | FY 2008 Federal | FY 2008 Total | FY 2009 Federal | FY 2009 Total | FY 2010 Federal | FY 2010 Total | FY 2011 Federal | FY 2011 Total | Total Federal | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Section 5307 (>200K) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 2 | Section 5307 (<200K) | $2,447,200 | $4,859,000 | $2,400,000 | $4,800,000 | $2,400,000 | $4,800,000 | $2,400,000 | $4,800,000 | **$9,647,200** | **$19,259,000** |
| 3 | Section 5311 ## | $291,288 | $1,063,721 | $291,288 | $1,063,721 | $291,288 | $1,063,721 | $291,288 | $1,063,721 | **$1,165,152** | **$4,254,884** |
| 4 | Section 5310 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| 5 | Section 5309 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| **TOTAL - Federal Transit Funds** | | **$2,738,488** | **$5,922,721** | **$2,691,288** | **$5,863,721** | **$2,691,288** | **$5,863,721** | **$2,691,288** | **$5,863,721** | **$10,812,352** | **$23,513,884** |

# Projects funds include federal, state, and local cost shares

## Note: For Informational Purposes Only. Projects programmed at the state level

## CMAQ Transit Projects

| Work Cat | Funding Category Description# | FY 2008 Federal | FY 2008 Total | FY 2009 Federal | FY 2009 Total | FY 2010 Federal | FY 2010 Total | FY 2011 Federal | FY 2011 Total | Total Federal | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | CMAQ Projects | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** | **$0** |
| **TOTAL - Federal Transit Funds** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |

# Projects funds include federal, state, and local cost shares

# MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the South East Texas Regional Planning Commission Metropolitan Planning Organization for the Jefferson, Orange, Hardin Regional Transportation Study Area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**BEAUMONT DISTRICT**
**TEXAS DEPARTMENT**
**OF TRANSPORTATION**

Phillip Luyn, P.E.
for Bryan Alan Wood, P.E.
Texas Department of Transportation

March 5, 2008
DATE

**METROPOLITAN PLANNING ORGANIZATION**
**TRANSPORTATION PLANNING COMMITTEE**

Don Surratt
Don Surratt, Mayor, City of Lumberton
Chairperson, Transportation Planning Committee

03-04-08
DATE

# *FUNDING CATEGORIES*

The following categories are being developed as part of the new 2002 Unified Transportation Plan by the Texas Department of Transportation (TxDOT). These categories are useful in assigning federal and state funds to particular transportation construction and implementation projects in accordance with the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21).

1 **Consolidated Rehabilitation**: rehabilitation and preventative maintenance of the existing state highway system, including the Interstate Highway main lanes, frontage roads, and structures; along with all signs, pavement markings, and striping.

2 **Metropolitan Area Corridor Projects**: added capacity and other mobility projects on major state highway system corridors that serve the mobility needs of MPOs in Transportation Management Areas (TMA).

3 **Urban Area Corridor Projects**: added capacity and other mobility projects on major state highway system corridors that serve the mobility needs of non-TMA MPOs in Urban Areas.

4 **Statewide Connectivity Corridor Projects**: added capacity and other mobility projects on major state highway system corridors that serve the mobility needs of statewide connectivity between urban and metropolitan areas.

5 **Congestion Mitigation Air Quality**: addresses attainment of national ambient air quality standards in current non-attainment areas, and restricts funding towards any projects that add capacity for single-occupant vehicles.

6 **Consolidated Structures Rehabilitation**: replacement or rehabilitation of eligible bridges on and off the state highway system, and railroad grade crossings and underpasses along the state highway system.

7 **STP Metropolitan Mobility & Rehabilitation**: various transportation needs within metropolitan area boundaries that are selected by the TMA-classified MPO.*

8 **STP Safety**: includes both safety-related projects based on accident data and installation of automatic railroad warning devices at selected railroad crossings on and off the state highway system.*

9 **STP Enhancements**: includes projects above and beyond typical transportation improvements; recommended by local government entities and selected by the Transportation Commission.*

10 **Miscellaneous**: various projects including construction and rehabilitation of roadways within and adjacent to state parks and wildlife refuges; landscaping development projects such as right-of-way development, rest and picnic area

development, and environmental mitigation activities; and remaining railroad crossing surfaces and automatic device maintenance needs.

**11** **District Discretionary**: various projects on the state highway system selected at the district's discretion, and also off system urban and rural mobility projects in coordination with the MPO.

**12** **Strategic Priority**: Commission-selected projects that promote economic development, provide system continuity with adjoining states and Mexico, and address other various strategic needs.

**FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons; for Beaumont Municipal Transit and Port Arthur Transit.**

**FTA 5309** Discretionary grant funding program that is available to regional transit agencies from the TxDOT state offices about every 2-3 years.**

**FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).**

**FTA 5311** State transit funds provided to rural transit providers (under 50,000 population); for South East Texas Transit.**

* Denotes Surface Transportation Program (STP) projects
** Denotes Federal Transit Administration

# EXEMPT PROJECT CRITERIA

This attachment provides a table of projects and programs that are considered exempt from being submitted as part of a transportation conformity determination analysis. The following criteria describe the exemption status for these types of projects and programs.

## 40 CFR Part 93: Transportation Conformity Rule

### §93.126 Exempt Projects

"Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 2 are exempt from the requirement that a conformity determination be made. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 2 is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation."

### Table 2. Exempt Projects

SAFETY
Railroad/highway crossing
Hazard elimination program
Safer non-Federal-aid system roads
Shoulder improvements
Increasing sight distance
Safety improvement program
Traffic control devices and operating assistance other than signalization projects
Railroad/highway crossing warning devices
Guardrails, median barriers, crash cushions
Pavement resurfacing and/or rehabilitation
Pavement marking demonstration
Emergency relief (23 U.S.C.125)
Fencing
Skid treatments
Safety roadside rest areas
Adding medians
Truck climbing lanes outside the urbanized area
Lighting improvements
Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Emergency truck pullovers

MASS TRANSIT
Operating assistance to transit agencies
Purchase of support vehicles
Rehabilitation of transit vehicles[1]
Purchase of office, shop, and operating equipment for existing facilities
Purchase of operating equipment for vehicles (e.g., radios, fireboxes, lifts, etc.)
Construction or renovation of power, signal, and communications systems

Construction of small passenger shelters and information kiosks
Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Rehabilitation or reconstruction of track structures, track, and tracked in existing rights-of-way
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet[1]
Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771

AIR QUALITY
Continuation of ride-sharing and vanpooling promotion activities at current levels
Bicycle and pedestrian facilities

OTHER
Specific activities which do not involve or lead directly to construction, such as:

- Planning and technical studies
- Grants for training and research programs
- Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- Federal-aid systems revisions

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to the action
Noise attenuation
Advance land acquisition (23 CFR 712 or 23 CFR 771)
Acquisition of scenic easements
Plantings, landscaping, etc.
Sign removal
Directional and informational signs
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

*[1]In PM10 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.*

## §93.127 Projects Exempt from Regional Emissions Analysis

"Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 3 are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO or $PM_{10}$ concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. Such projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 3 is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potential regional impacts for any reason."

## Table 3. Projects Exempt from Regional Emissions Analysis

Intersection channelization projects

Intersection signalization projects at individual intersections
Interchange reconfiguration projects
Changes in vertical and horizontal alignments
Truck size and weight inspection stations
Bus terminals and transfer points

## §93.128 Traffic Signal Synchronization Projects

"Traffic signal synchronization projects may be approved, funded, and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analyses required by §93.118 and §93.119 for all transportation plans, TIPs, or projects not from a conforming plan and TIP must include such regionally significant traffic signal synchronization projects."

# Detailed Project Listing

## (Contains Statewide CSJ projects)

## FY 2008-2011

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0508-04-150 | SH 73 | 09/07 | C | OTHER | - | $3,450,000 |
| LOCATION FROM: | MAIN A CANAL, EAST | | | | | LOCATION TO: | SH 87 (FRONTAGE ROADS) | |
| DESCRIPTION1: | OVERLAY EXISTING RAODWAY | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-944 | VA | 12/07 | C | OTHER | - | $10,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | MISC REHAB/RECONSTRUCTION | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-935 | VA | 12/07 | C | OTHER | - | $1,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | STRIPING AND SIGN REPLACEMENT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-934 | VA | 12/07 | C | OTHER | - | $1,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | LEVELUP PROGRAM THIN OVERLAY | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-931 | VA | 12/07 | C | OTHER | - | $8,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | | |
| DESCRIPTION1: | SEAL COAT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | ORANGE | 0883-02-909 | FM 105 | 09/07 | C | OTHER | - | $3,552,400 |
| LOCATION FROM: | FM 1135, SOUTH | | | | | LOCATION TO: | FM 408 IN ORANGEFIELD | |
| DESCRIPTION1: | OVERLAY EXISTING ROADWAY | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0813-03-039 | FM 421 | 02/08 | C | OTHER | - | $1,500,000 |

LOCATION FROM: SH 326, EAST
LOCATION TO: 4.5 MILES
DESCRIPTION1: RESTORE EXISTING ROADWAY AND SHOULDERS
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | HARDIN | 0065-05-135 | US 96 | 01/08 | C | OTHER | - | $131,273 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 0.5 MIL N OF MITCHELL RD, SOUTH
LOCATION TO: N END OF MITCHELL RD OVERPASS
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | ORANGE | 0710-02-053 | FM 105 | 01/08 | C | OTHER | - | $1,356,284 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: N OF FM 1132
LOCATION TO: ORANGE ST IN VIDOR
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | HARDIN | 1947-01-018 | FM 1293 | 02/08 | C | OTHER | - | $1,800,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 6 MI EAST OF FM 787, EAST
LOCATION TO: FM 1003
DESCRIPTION1: RESTORE EXISTING ROADWAY AND ADD SHOULDERS
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0306-03-117 | SH 73 | 09/07 | C | OTHER | - | $397,902 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SH 87, EAST
LOCATION TO: 3000 FT EAST OF FM 366 (FRONTAGE ROAD)
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0200-16-013 | US 69 | 09/07 | C | OTHER | - | $800,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: FM 365, SOUTH
LOCATION TO: MAIN B CANAL (FRONTAGE ROADS)
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0200-15-016 | US 69 | 09/07 | C | OTHER | - | $800,000 |

LOCATION FROM: SPURLOCK RD, SOUTH
LOCATION TO: FM 365 (FRONTAGE ROADS)
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0200-10-071 | US 69 | 01/08 | C | OTHER | - | $114,083 |

LOCATION FROM: 0.6 MI N OF MITCHELL RD, SOUTH
LOCATION TO: N END OF MITCHELL RD OVERPASS
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0065-07-054 | US 69 | 01/08 | C | OTHER | - | $268,549 |

LOCATION FROM: S END OF PINE ISLAND BAYOU BR, SOUTH
LOCATION TO: 0.2 MI S OF TRAM RD OVERPASS
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | HARDIN | 0065-06-060 | US 69 | 01/08 | C | OTHER | - | $1,393,630 |

LOCATION FROM: N END OF MITCHELL RD OVRPSS, SOUTH
LOCATION TO: S END OF PINE ISLAND BAYOU BRIDGE
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0739-02-139 | I-10 | 12/07 | C | OTHER | - | $5,740,152 |

LOCATION FROM: NEAR FM 365 (OUTFALL DITCH), EAST
LOCATION TO: WALDEN RD
DESCRIPTION1: OVERLAY EXISTING ROADWAY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-922 | CR | 02/08 | C | OTHER | - | $1,500,000 |

LOCATION FROM: TRINITY IND. RD AT BRAKES BAYOU
LOCATION TO: (STR AA0101001)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | 0028-09-111 | I-10 | 09/08 | C | OTHER | - | $69,000,000 |
| LOCATION FROM: | AT NECHES RIVER BRIDGE | | | | | LOCATION TO: | (STR 00289065) | |
| DESCRIPTION1: | REPLACE SUPERSTRUCTURE OF BRIDGE | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0932-01-090 | FM 365 | 09/08 | C | OTHER | - | $5,500,000 |
| LOCATION FROM: | AT HILLEBRANDT BAYOU | | | | | LOCATION TO: | (STR 093201011) | |
| DESCRIPTION1: | REPLACE BRIDGE AND APPROACHES | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0200-16-009 | US 69 | 05/08 | C | PORT ARTHUR | - | $1,200,000 |
| LOCATION FROM: | AT MAIN B CANAL | | | | | LOCATION TO: | (STR 020016142) | |
| DESCRIPTION1: | REPLACE BRIDGE AND APPROACHES | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-38-173 | CS | 11/07 | C | PORT ARTHUR | - | $220,000 |
| LOCATION FROM: | CALDER AVE AT DRAINAGE DITCH | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | REHABILITATE BRIDGE AND APPROACHES | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-38-083 | CR | 09/08 | C | PORT ARTHUR | - | $1,910,000 |
| LOCATION FROM: | ON HILLEBRANDT RD AT | | | | | LOCATION TO: | HILLEBRANDT BAYOU | |
| DESCRIPTION1: | REHABILITATE BRIDGE | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | HARDIN | 0920-03-063 | CR | 09/07 | C | OTHER | - | $1,000,000 |
| LOCATION FROM: | CR 161 AT CYPRESS CREEK | | | | | LOCATION TO: | (STR AA0161001) | |
| DESCRIPTION1: | REPLACE BRIDGE AND APPROACHES | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 6 STRUCT REPLACE/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0667-01-108 | SH 247 | 09/08 | C | OTHER | - | $1,400,000 |

LOCATION FROM: AT MAIN A CANAL (SOUTHBOUND)
LOCATION TO: (STR 066701006
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0508-06-017 | SP 215 | 08/08 | C | OTHER | - | $2,090,021 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: AT ALLIGATOR BAYOU
LOCATION TO: (STR 050806021)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0508-04-932 | SH 73 | 09/08 | C | OTHER | - | $200,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 25 ST @ CRANE BAYOU LATERAL
LOCATION TO: (STR 000804166)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | ORANGE | 1286-01-015 | FM 1078 | 09/07 | C | OTHER | - | $900,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SH 62, EAST
LOCATION TO: FM 1130
DESCRIPTION1: PROVIDE ADDITIONAL PAVE SURFACE WIDTH
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 8 STP SAFETY
LAYMAN DESC1:
REMARKS:

| BEAUMONT | ORANGE | 0499-03-052 | SH 12 | 11/07 | C | OTHER | - | $412,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: AT WOODLAND
LOCATION TO: .
DESCRIPTION1: ADD LEFT TURN LANE
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 8 STP SAFETY
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0200-14-071 | US 69 | 09/07 | C | OTHER | - | $500,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: I-10 (S JUNCTION), SOUTH
LOCATION TO: SH 347
DESCRIPTION1: REPLACE MBGF AND LANDSCAPING AT OVERPASSES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 10 MISC
LAYMAN DESC1:
REMARKS:

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2008

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-00-081 | VA | 05/08 | C | OTHER | - | $1,758,700 |
| LOCATION FROM: | HARDIN & JEFFERSON COUNTIES | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | ADA CURB RAMP IMPROVEMENTS | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 10 MISC | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-954 | VA | 12/07 | C | OTHER | - | $7,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | MISC DISTRICT DISCRETIONARY | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 11 DISCRETIONARY | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0739-02-135 | I-10 | 10/07 | C | BEAUMONT | - | $300,000 |
| LOCATION FROM: | WALDEN ROAD | | | | | LOCATION TO: | PORT ARTHUR FRESH WATER CANAL | |
| DESCRIPTION1: | RELOCATE EXISTING OFF-RAMP | | | | | REV DATE: | | |
| DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 11 DISCRETIONARY | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | ORANGE | 0883-02-068 | FM 105 | 09/08 | C | OTHER | - | $8,700,000 |
| LOCATION FROM: | SP RR, EAST | | | | | LOCATION TO: | FM 408 | |
| DESCRIPTION1: | RECONSTRUCT EXISTING ROADWAY AND ADD SHOULDERS | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 11 DISCRETIONARY | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-953 | VA | 12/07 | C | OTHER | - | $500,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | COUNTY ROAD SIGN REPLACEMENT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 11 DISCRETIONARY | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-00-945 | VA | 12/08 | C | OTHER | - | $27,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | REHABILITATION/RECONSTRUCTION | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-943 | VA | 12/08 | C | OTHER | - | $1,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | LEVELUP PROGRAM | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-936 | VA | 12/08 | C | OTHER | - | $1,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | STRIPING AND SIGN REPLACEMENT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | JEFFERSON | 0920-00-911 | VA | 12/08 | C | OTHER | - | $8,000,000 |
| LOCATION FROM: | DISTRICTWIDE | | | | | LOCATION TO: | . | |
| DESCRIPTION1: | SEAL COAT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | ORANGE | 0882-02-052 | FM 1006 | 09/08 | C,E | OTHER | - | $6,560,000 |
| LOCATION FROM: | SH 87, EAST | | | | | LOCATION TO: | 0.1 MI E OF FM 2177 | |
| DESCRIPTION1: | ADD SHOULDERS AND CLT | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |
| BEAUMONT | ORANGE | 0689-02-027 | FM 105 | 09/08 | C | OTHER | - | $2,500,000 |
| LOCATION FROM: | SH 62, EAST | | | | | LOCATION TO: | SH 87 | |
| DESCRIPTION1: | RECONSTRUCT AND ADD SHOULDERS | | | | | REV DATE: | | |
| E DESCRIPTION2: | | | | | | LOCAL CONT: | | $0 |
| DESCRIPTION3: | | | | | | FUND CAT: | 1 PRVNT MNT/REHAB | |
| LAYMAN DESC1: | | | | | | | | |
| REMARKS: | | | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
## For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2009

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0920-38-946 | CR | 09/09 | C | OTHER | - | $200,000 |

LOCATION FROM: YORKSHIRE RD AT DRAINAGE DITCH
LOCATION TO: (STR AA0457001)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | HARDIN | 0920-03-067 | CR | 01/09 | C | OTHER | - | $465,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: COOKS RD AT BRANCH
LOCATION TO: (STR AA0536001)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | HARDIN | 0920-03-034 | CR | 09/09 | C,E | OTHER | 94042-FXX | $550,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: ON CR 338 AT VILLAGE CREEK
LOCATION TO: .
DESCRIPTION1: REPLACE BRIDGE
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0920-00-949 | VA | 12/08 | C | OTHER | - | $7,000,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: DISTRICTWIDE
LOCATION TO: .
DESCRIPTION1: MISC DISTRICT DISCRETIONARY
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 11 DISCRETIONARY
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0920-00-947 | VA | 12/08 | C | OTHER | - | $500,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: DISTRICTWIDE
LOCATION TO: .
DESCRIPTION1: COUNTY ROAD SIGN REPLACEMENT
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 11 DISCRETIONARY
LAYMAN DESC1:
REMARKS:

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2010

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | 1284-01-054 | FM 1130 | 09/09 | C | OTHER | - | $1,500,000 |

LOCATION FROM: SH 12, SOUTH
LOCATION TO: LITTLE CYPRESS DR
DESCRIPTION1: RECONSTRUCT EXISTING ROADWAY
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0306-03-901 | SH 87 | 02/10 | C | OTHER | - | $1,365,200 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: 0.5 MI S OF NECHES RIVER BR, SOUTH
LOCATION TO: 0.6 MI (SOUTHBOUND LANES)
DESCRIPTION1: RAISE ROADWAY ELEVATION
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 1 PRVNT MNT/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | ORANGE | 0920-30-929 | CS | 01/10 | C | OTHER | - | $200,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: OLD HWY 90 AT ANDERSON GULLY
LOCATION TO: (STR C01835002)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0307-01-136 | SH 87 | 05/10 | C | OTHER | - | $200,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: AT DRAIN
LOCATION TO: (STR 030701010)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | ORANGE | 0306-01-049 | SH 87 | 09/10 | C | BRIDGE CITY | - | $7,722,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: AT COW BAYOU
LOCATION TO: .
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| BEAUMONT | JEFFERSON | 0200-11-092 | US 69 | 05/10 | C | OTHER | - | $2,665,000 |
|---|---|---|---|---|---|---|---|---|

LOCATION FROM: SB LANES AT DOWLEN RD
LOCATION TO: (STR 0200111103)
DESCRIPTION1: REHABILITATE BRIDGE AND APPROACHES
REV DATE:
E
DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

# TRANSPORTATION IMPROVEMENT PROGRAM
## BEAUMONT DISTRICT
## JEFFERSON-ORANGE-HARDIN MPO
### For Informational Purposes Only: Detailed Project Listing of Grouped Projects (STIP REPORT)
FY 2010

| DISTRICT | COUNTY | CONT-SECT-JOB | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | EST COST |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | 0028-14-101 | I-10 | 01/10 | C | OTHER | - | $1,250,000 |

LOCATION FROM: AT LITTLE CYPRESS BAYOU (WESTBOUND)
LOCATION TO: (STR 0028140680
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | ORANGE | 0028-14-100 | I-10 | 01/10 | C | OTHER | - | $1,250,000 |

LOCATION FROM: AT LITTLE CYPRESS BAYOU (EASTBOUND)
LOCATION TO: (STR 002814069)
DESCRIPTION1: REPLACE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| BEAUMONT | JEFFERSON | 0028-13-126 | I-10 | 05/10 | C | OTHER | - | $14,234,000 |

LOCATION FROM: AT SP RR
LOCATION TO: (STR 002813082)
DESCRIPTION1: REHABILITATE BRIDGE AND APPROACHES
REV DATE:
E DESCRIPTION2:
LOCAL CONT: $0
DESCRIPTION3:
FUND CAT: 6 STRUCT REPLACE/REHAB
LAYMAN DESC1:
REMARKS:

South East Texas Regional Planning Commission

March 10, 2008

**PRESIDENT**
DELORIS "BOBBIE" PRINCE
Mayor
City of Port Arthur

**1st VICE-PRESIDENT**
SUZANNE SIMMONS
Mayor Pro Tem
City of Sour Lake

**2nd VICE-PRESIDENT**
SHIRLEY BONNIN
City Councilwoman
City of West Orange

**3rd VICE-PRESIDENT**
EVERETTE "BO" ALFRED
County Commissioner
Jefferson County

**TREASURER**
KEN PELT
County Commissioner
Hardin County

**SECRETARY**
JAMES STRINGER
County Commissioner
Orange County

**LEGAL COUNSEL**
MELODY CHAPPELL
Wells, Peyton, Greenberg, & Hunt LLP

Mr. Bryan Alan Wood, P.E.
Interim District Engineer
Texas Department of Transportation
8350 Eastex Freeway
Beaumont, Texas 77708

Attn: Steven Stafford, P.E.
Planning & Programming Engineer

RE: March 2008 Quarterly Revisions to *Jefferson-Orange-Hardin Regional Transportation Study area (JOHRTS) FY 2008-2011 Transportation Improvement Program*

Dear Mr. Wood:

Enclosed are three copies of the revisions to projects that have been included in the *JOHRTS FY 2008-2011 Transportation Improvement Program* (TIP).

Included with this letter is a revised "SAFETEA-LU Checklist for Year of Expenditure (YOE)". This checklist details information associated with this revision.

This is a revision of the February 2008 Quarterly Update submittal with revisions as requested by FHWA, FTA, et al.

Please forward two copies to Lori Morel in Austin, for informational purposes.

If any questions arise, feel free to contact me at (409) 899-8444 ext. 251.

Sincerely,

Bob Dickinson

Bob Dickinson, Director
Transportation and Environmental Resources

BD:tb/su
Enclosures

**EXECUTIVE DIRECTOR**
SHAUN DAVIS

2210 Eastex Freeway
Beaumont, Texas 77703-4929
Telephone (409) 899-8444
FAX (409) 347-0138
setrpc@setrpc.org
http://www.setrpc.org

# SAFETEA-LU Checklist for Year of Expenditure (YOE) and Total Project Cost Financial Data for Highway and Transit Projects

MPO POLICY BOARD ADOPTION RESOLUTION:

(See attached resolution)

MPO PUBLIC PARTICIPATION:

The Jefferson-Orange-Hardin Regional Study Area (JOHRTS) Public Participation Plan (PPP) allows the Metropolitan Planning Organization (MPO) to make minor revisions to documents text for project descriptions, so long as projects are not deleted or added. As all revisions to the JOHRTS FY 2008-2011 Transportation Improvement Program (TIP) are of this minor character, no formal public meetings were held. This action was consistent with the JOHRTS PPP.

STATE DOT ADOPTION:

TIP/STIP revisions are pending Texas Department of Transportation approval and adoption.

DOCUMENTATION OF THE YOE AND TOTAL PROJECT COST METHODOLOGY:

<u>YOE METHODOLOGY</u>:

The recently adopted JOHRTS FY 2008-2011 TIP consisted of projects shown in different year of expenditure dollars. All of the projects in FY 2008 were shown in YOE dollars. Upon review of the projects in years FY 2009-2011 it was determined that all local projects were already shown in YOE dollars. Most Congestion Mitigation Air Quality (CMAQ) projects had already been adjusted for inflation by the MPO, but some were adjusted based on an inflation rate of 4%. The mobility projects in Category 3 and 4 were programmed using YOE costs in the Statewide Mobility Program. Some of the remaining state and federal projects were shown in YOE and others needed to be adjusted to YOE. Those that needed to be adjusted were converted using a 4% inflation rate established by TxDOT.

<u>TOTAL PROJECT COST METHOLOGY</u>:

Projects in the JOHRTS TIP had total project costs added to them. The total project cost consists of right of way, preliminary engineering, construction, construction engineering and contingencies, and indirect costs. If a specific dollar amount was known for a phase, it was shown. If phase costs were unknown, the cost for that phase was calculated as a percentage of the estimated construction cost. The percentages vary based upon the size and complexity of the project. Each project was evaluated individually.

RATE OF INFLATION (ROI) DOCUMENTATION:

TxDOT has assumed a 4% rate of inflation for future construction costs within DCIS. This inflation rate was applied to all phases of work. No local studies were available to show that the local rate is different so we did not deviate from the assumed rate established by the State.

RATE OF GROWTH (ROG) DOCUMENTATION:

The TxDOT district has been allocated dollars for FY 2008, 2009 and 2010. These dollars are then allocated by the district between the two MPOs and the rural area of their district. The Beaumont District has assured that the federal and state dollars required for these projects will be redistributed to the projects within this TIP to assure that no projects are unfunded.

ROG for 2011 was calculated by looking at the authorization levels of the last three Federal Highway authorization laws (ISTEA, TEA-21 and SAFETEA-LU). ISTEA was authorized at roughly $155 Billion, TEA-21 at $198 Billion and SAFETEA-LU at $244 Billion. During the six year authorizations the average growth for all programs collectively has been equal to 3.25% annually. This 3.25% increase in revenue authorization will be used as a ROG to calculate the FY 2011 revenues and at a later date will be used to update the other portions of the Metropolitan Transportation Plan.

TOTAL PROJECT COST:

Total project costs are included for each highway or transit project included in the JOHRTS TIP/STIP revisions being submitted.

DOCUMENTATION OF MPO AND TRANSIT AGENCY COORDINATION:

All transit projects in the JOHRTS FY 2008-2011 TIP were for operating assistance and administration except two projects. These two projects were already listed in YOE dollars and include total project costs (a scissor-lift and a fork-lift).

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION

### FY 2008

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** CHAMBERS
**HIGHWAY NUM:** SH 99
**CSJ:** 3510-10-900
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** IH 10 (SEGMENT I-2)
**LIMITS TO:** FM 1405
**MPO PROJECT NUM:** 14263
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 12/2007
**PHASE:** C,E
**YOE COST:** $ 4,050,107

**DESCRIPTION:** CONSTRUCT 2 TOLL GANTRIES

**REMARKS P1:** TPC=$4,400,000

**REMARKS P7:** 08-11;4-19

**CONTRACT CSJ:**
**ANCESTOR CSJ(S):** 351010002,351010003
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| TOTAL FUNDING | | |
|---|---|---|
| 2-METRO CORRIDOR | $ | 4,400,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 0 |
| Total | $ | 4,400,000 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 178,950 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 219,122 |
| **CONSTRUCTION COST:** | $ | 3,652,035 |
| **CONTINGENCIES:** | $ | 255,642 |
| **INDIRECT COSTS:** | $ | 168,359 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 4,474,108 |

**TYPE OF WORK:** CONSTRUCT 2 TOLL GANTRIES

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 3,520,000 |
| **STATE AMOUNT:** | $ | 880,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 0 |
| **TOTAL:** | $ | 4,400,000 |

---

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** LIBERTY
**HIGHWAY NUM:** SH 105
**CSJ:** 0338-12-002
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** SH 105 WEST OF CLEVELAND, EAST
**LIMITS TO:** W OF FM 1010
**MPO PROJECT NUM:** 14517
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 09/2008
**PHASE:** C,E,R
**YOE COST:** $ 39,180,511

**DESCRIPTION:** CONSTRUCT 2 LANES OF A NEW 4 LANE ROADWAY

**REMARKS P1:** SPLIT WITH 033812001

**REMARKS P7:** 2008-2011 TIP AMEND # 27

**CONTRACT CSJ:** 033812002
**ANCESTOR CSJ(S):** 033812001,033812910,033805019
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| TOTAL FUNDING | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 4,612,355 |
| 10-MISC | $ | 17,345,011 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 17,223,145 |
| Total | $ | 39,180,511 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 1,762,943 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 1,439,137 |
| **CONSTRUCTION COST:** | $ | 35,978,431 |
| **CONTINGENCIES:** | $ | 2,158,706 |
| **INDIRECT COSTS:** | $ | 1,658,606 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 42,997,822 |

**TYPE OF WORK:** GR, STR, BS, PAV, STRIPE, SIGN

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 4,980,432 |
| **STATE AMOUNT:** | $ | 16,976,934 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 17,223,145 |
| **TOTAL:** | $ | 39,180,511 |

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION

### FY 2009

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** CHAMBERS
**HIGHWAY NUM:** IH 10
**CSJ:** 0508-03-075
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** 2 MI WEST OF FM 1724
**LIMITS TO:** .
**MPO PROJECT NUM:** 7182
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 12/2008
**PHASE:** C,E,R
**YOE COST:** $ 2,963,824

**DESCRIPTION:** CONSTRUCT NEW SAFETY REST AREA

**REMARKS P1:**

**REMARKS P7:** 04-06 #146; 08-11 REV 1 08-11;2-34

**CONTRACT CSJ:** 050803075
**ANCESTOR CSJ(S):**
**DESCENDENT CSJ(S):** 050803077
**ROW/CONSTR CSJ(S):** 050803077

**TOTAL FUNDING**

| | | |
|---|---|---|
| 9-ENHANCEMENTS | $ | 2,325,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 638,824 |
| Total | $ | 2,963,824 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 123,221 |
| **ROW PURCHASE:** | $ | 175,000 |
| **CONSTRUCTION ENGINEERING:** | $ | 150,883 |
| **CONSTRUCTION COST:** | $ | 2,514,720 |
| **CONTINGENCIES:** | $ | 176,030 |
| **INDIRECT COSTS:** | $ | 115,929 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 3,255,783 |

**TYPE OF WORK:** CONSTRUCT SAFETY REST AREA

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 1,860,000 |
| **STATE AMOUNT:** | $ | 465,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 638,824 |
| **TOTAL:** | $ | 2,963,824 |

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** LIBERTY
**HIGHWAY NUM:** SH 146
**CSJ:** 0389-01-036
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** US 90 IN DAYTON
**LIMITS TO:** 0.2 MI S OF FM 1413
**MPO PROJECT NUM:** 12174
**PROJECT SPONSOR:**
**EST LETTING DATE** 03/2010
**PHASE:** C,E,R
**YOE COST:** $ 21,823,570

**DESCRIPTION:** WIDEN ROADWAY FROM 2 LANES TO 4 LANES

**REMARKS P1:** TPC=$35,381,000

**REMARKS P7:**

**CONTRACT CSJ:** 038901036
**ANCESTOR CSJ(S):** 038901940
**DESCENDENT CSJ(S):** 038901041
**ROW/CONSTR CSJ(S):** 038901040

**TOTAL FUNDING**

| | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 12,507,430 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 9,316,140 |
| Total | $ | 21,823,570 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 716,656 |
| **ROW PURCHASE:** | $ | 5,750,000 |
| **CONSTRUCTION ENGINEERING:** | $ | 731,282 |
| **CONSTRUCTION COST:** | $ | 14,625,632 |
| **CONTINGENCIES:** | $ | 1,023,794 |
| **INDIRECT COSTS:** | $ | 674,242 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 23,521,606 |

**TYPE OF WORK:** GR, BS, STR, PVMT, SIGN, STRIPE

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 10,005,944 |
| **STATE AMOUNT:** | $ | 2,501,486 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 9,316,140 |
| **TOTAL:** | $ | 21,823,570 |

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION

### FY 2010

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** CHAMBERS
**HIGHWAY NUM:** SH 99
**CSJ:** 3510-10-012
**REVISION DATE:** 02/2007
**CITY:** OTHER
**LIMITS FROM:** AT FM 565 (I-2)
**LIMITS TO:** .
**MPO PROJECT NUM:** 13810
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 03/2007
**PHASE:** C,E,R
**YOE COST:** $ 28,475

**DESCRIPTION:** PE/EA FOR GRADE SEPARATION

**REMARKS P1:** CRC #12-448P5050

**REMARKS P7:** 06-08 #155 ADD TO APP D_____08-11;A-43

**CONTRACT CSJ:**
**ANCESTOR CSJ(S):** 351010900,351010002,351010003
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| TOTAL FUNDING | | |
|---|---|---|
| 2-METRO CORRIDOR | $ | 5,000,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 0 |
| Total | $ | 5,000,000 |

| | | |
|---|---|---|
| PRELIMINARY ENGINEERING: | $ | 1,225 |
| ROW PURCHASE: | $ | 0 |
| CONSTRUCTION ENGINEERING: | $ | 2,250 |
| CONSTRUCTION COST: | $ | 25,000 |
| CONTINGENCIES: | $ | 2,000 |
| INDIRECT COSTS: | $ | 1,153 |
| BOND FINANCING: | $ | 0 |
| OTHER FIELD: | $ | 0 |
| TOTAL PROJECT COST: | $ | 31,628 |

**TYPE OF WORK:** PE/EA

| | | |
|---|---|---|
| FEDERAL AMOUNT: | $ | 0 |
| STATE AMOUNT: | $ | 5,000,000 |
| LOCAL MATCH: | $ | 0 |
| NON PROGRAM COSTS: | $ | 0 |
| OTHER AMOUNT: | $ | 0 |
| TOTAL: | $ | 5,000,000 |

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** CHAMBERS
**HIGHWAY NUM:** SH 99
**CSJ:** 3187-02-006
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** HARRIS C/L
**LIMITS TO:** SH 99 (SEGMENT I-2)
**MPO PROJECT NUM:** 4
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 10/2009
**PHASE:** C,E,R
**YOE COST:** $ 27,301,904

**DESCRIPTION:** WIDEN TO 4-LANE TOLLWAY WITH 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

**REMARKS P1:** TPC=$38,571,820

**REMARKS P7:** 04-06;2-61: 04-06 #67 08-11;2-54

**CONTRACT CSJ:** 318701005
**ANCESTOR CSJ(S):** 318702900,318701005
**DESCENDENT CSJ(S):** 318702008
**ROW/CONSTR CSJ(S):** 318702008

| TOTAL FUNDING | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 14,562,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 12,739,904 |
| Total | $ | 27,301,904 |

| | | |
|---|---|---|
| PRELIMINARY ENGINEERING: | $ | 1,192,464 |
| ROW PURCHASE: | $ | 800,000 |
| CONSTRUCTION ENGINEERING: | $ | 973,440 |
| CONSTRUCTION COST: | $ | 24,336,000 |
| CONTINGENCIES: | $ | 1,460,160 |
| INDIRECT COSTS: | $ | 839,592 |
| BOND FINANCING: | $ | 0 |
| OTHER FIELD: | $ | 0 |
| TOTAL PROJECT COST: | $ | 29,601,656 |

**TYPE OF WORK:** GR, STRS, BASE & SURF

| | | |
|---|---|---|
| FEDERAL AMOUNT: | $ | 11,649,600 |
| STATE AMOUNT: | $ | 2,912,400 |
| LOCAL MATCH: | $ | 0 |
| NON PROGRAM COSTS: | $ | 0 |
| OTHER AMOUNT: | $ | 12,739,904 |
| TOTAL: | $ | 27,301,904 |

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION

### FY 2011

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** LIBERTY
**HIGHWAY NUM:** US 90
**CSJ:** 0028-05-042
**REVISION DATE:** 03/2008
**CITY:** OTHER
**LIMITS FROM:** 4.0 MI W OF JEFFERSON CO LINE
**LIMITS TO:** SH 61 IN DEVERS
**MPO PROJECT NUM:** 173
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 01/2011
**PHASE:** C,E
**YOE COST:** $ 10,371,532

**DESCRIPTION:** ADD 2 LANES TO EXISTING 2 LANE HIGHWAY

**REMARKS P1:** TPC=$12,125,000; MO 89804

**REMARKS P7:** 08-11;2-65

**CONTRACT CSJ:** 002805042
**ANCESTOR CSJ(S):** 002805035,002805900
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| TOTAL FUNDING | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 8,000,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 2,371,532 |
| Total | $ | 10,371,532 |

| | | |
|---|---|---|
| PRELIMINARY ENGINEERING: | $ | 462,425 |
| ROW PURCHASE: | $ | 0 |
| CONSTRUCTION ENGINEERING: | $ | 471,862 |
| CONSTRUCTION COST: | $ | 9,437,244 |
| CONTINGENCIES: | $ | 660,607 |
| INDIRECT COSTS: | $ | 435,057 |
| BOND FINANCING: | $ | 0 |
| OTHER FIELD: | $ | 0 |
| TOTAL PROJECT COST: | $ | 11,467,196 |

**TYPE OF WORK:** GR, BS, STR, PVMT, SIGN

| | | |
|---|---|---|
| FEDERAL AMOUNT: | $ | 6,400,000 |
| STATE AMOUNT: | $ | 1,600,000 |
| LOCAL MATCH: | $ | 0 |
| NON PROGRAM COSTS: | $ | 0 |
| OTHER AMOUNT: | $ | 2,371,532 |
| TOTAL: | $ | 10,371,532 |

**TXDOT DISTRICT:** BEAUMONT
**COUNTY:** LIBERTY
**HIGHWAY NUM:** US 90
**CSJ:** 0028-05-045
**REVISION DATE:** 03/2008
**CITY:** DEVERS
**LIMITS FROM:** SH 61 IN DEVERS, EAST
**LIMITS TO:** 1.005 MI.
**MPO PROJECT NUM:** 7189
**PROJECT SPONSOR:** TXDOT
**EST LETTING DATE** 01/2011
**PHASE:** C,E,R
**YOE COST:** $ 7,998,727

**DESCRIPTION:** WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE

**REMARKS P1:** TPC=$4,885,000

**REMARKS P7:** 04-06 2-22; 08-11 REV 1 08-11;2-22

**CONTRACT CSJ:** 002805045
**ANCESTOR CSJ(S):** 002805913,002805900
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):** 002805040

| TOTAL FUNDING | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 3,250,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 4,748,727 |
| Total | $ | 7,998,727 |

| | | |
|---|---|---|
| PRELIMINARY ENGINEERING: | $ | 355,071 |
| ROW PURCHASE: | $ | 35,000 |
| CONSTRUCTION ENGINEERING: | $ | 362,317 |
| CONSTRUCTION COST: | $ | 7,246,339 |
| CONTINGENCIES: | $ | 507,244 |
| INDIRECT COSTS: | $ | 334,056 |
| BOND FINANCING: | $ | 0 |
| OTHER FIELD: | $ | 0 |
| TOTAL PROJECT COST: | $ | 8,840,027 |

**TYPE OF WORK:** GR, STR, BS, PVMT, SIGN

| | | |
|---|---|---|
| FEDERAL AMOUNT: | $ | 2,600,000 |
| STATE AMOUNT: | $ | 650,000 |
| LOCAL MATCH: | $ | 0 |
| NON PROGRAM COSTS: | $ | 0 |
| OTHER AMOUNT: | $ | 4,748,727 |
| TOTAL: | $ | 7,998,727 |

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION

### FY 2011

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 08/2011 |
| **COUNTY:** | LIBERTY | **LIMITS FROM:** | 0.2 MI E OF FM 563, EAST | **PHASE:** | C |
| **HIGHWAY NUM:** | US 90 | **LIMITS TO:** | SH 61 | **YOE COST:** | $ 23,397,160 |
| **CSJ:** | 0028-04-069 | **MPO PROJECT NUM:** | 172 | | |
| **REVISION DATE:** | 02/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:**
**ANCESTOR CSJ(S):** 002804930
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| **TOTAL FUNDING** | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 20,000,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 3,397,160 |
| Total | $ | 23,397,160 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 1,146,461 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 1,169,858 |
| **CONSTRUCTION COST:** | $ | 23,397,160 |
| **CONTINGENCIES:** | $ | 1,637,801 |
| **INDIRECT COSTS:** | $ | 1,078,609 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 28,429,889 |

**TYPE OF WORK:** GR, STR, BASE, PVMT

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 16,000,000 |
| **STATE AMOUNT:** | $ | 4,000,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 3,397,160 |
| **TOTAL:** | $ | 23,397,160 |

**HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION**

## HOUSTON-GALVESTON METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

| CATEGORY OF WORK FEDERAL & STATE SOURCES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | TOTAL |
|---|---|---|---|---|---|
| 1-PRVNT MNT/REHAB | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 2-METRO CORRIDOR | $ 4,400,000 | $ 0 | $ 5,000,000 | $ 0 | $ 9,400,000 |
| 3-URBAN CORRIDOR | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 4-STWIDE CONNECT | $ 4,612,355 | $ 12,507,430 | $ 0 | $ 8,000,000 | $ 25,119,785 |
| 5-CMAQ | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 6-STRUCT REHAB | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 7-METRO MOBILITY | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 8-SAFETY | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| 9-ENHANCEMENTS | $ 0 | $ 2,325,000 | $ 0 | $ 0 | $ 2,325,000 |
| 10-MISC | $ 17,345,011 | $ 0 | $ 0 | $ 0 | $ 17,345,011 |
| 11-DIST DISCRETION | $ 0 | $ 0 | $ 14,562,000 | $ 23,250,000 | $ 37,812,000 |
| 12-STRATEGIC PRIOR | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| LC-LOCAL CONTRIBUTIONS | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| ROW-RIGHT OF WAY | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| OTHER | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| OTHER(R): | $ 17,223,145 | $ 9,954,964 | $ 12,739,904 | $ 10,517,419 | $ 50,435,432 |
| **TOTAL:** | $ 43,580,511 | $ 24,787,394 | $ 32,301,904 | $ 41,767,419 | $ 142,437,228 |

## TXDOT BEAUMONT DISTRICT

### FY 2009

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 12/2008 |
| **COUNTY:** | JASPER | **LIMITS FROM:** | ANGELINA COUNTY LINE | **PHASE:** | C |
| **HIGHWAY NUM:** | US 69 | **LIMITS TO:** | TYLER COUNTY LINE | **YOE COST:** | $ 17,846,400 |
| **CSJ:** | 0200-04-020 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 020004020
**ANCESTOR CSJ(S):** 020004910
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):** 020004021

| **TOTAL FUNDING** | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 16,500,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 1,346,400 |
| Total | $ | 17,846,400 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 874,474 |
| **ROW PURCHASE:** | $ | 300,000 |
| **CONSTRUCTION ENGINEERING:** | $ | 713,856 |
| **CONSTRUCTION COST:** | $ | 17,846,400 |
| **CONTINGENCIES:** | $ | 1,070,784 |
| **INDIRECT COSTS:** | $ | 828,073 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 21,633,587 |

**TYPE OF WORK:** GR, STR, BS, PVMT, STRIPE, SIGN

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 13,200,000 |
| **STATE AMOUNT:** | $ | 3,300,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 1,346,400 |
| **TOTAL:** | $ | 17,846,400 |

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 12/2008 |
| **COUNTY:** | TYLER | **LIMITS FROM:** | JASPER COUNTY LINE | **PHASE:** | C |
| **HIGHWAY NUM:** | US 69 | **LIMITS TO:** | 1.35 MI SOUTH OF RR 255 | **YOE COST:** | $ 20,009,600 |
| **CSJ:** | 0200-05-036 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 020004020
**ANCESTOR CSJ(S):** 020005910
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):** 020005039

| **TOTAL FUNDING** | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 18,500,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 1,509,600 |
| Total | $ | 20,009,600 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 980,470 |
| **ROW PURCHASE:** | $ | 300,000 |
| **CONSTRUCTION ENGINEERING:** | $ | 800,384 |
| **CONSTRUCTION COST:** | $ | 20,009,600 |
| **CONTINGENCIES:** | $ | 1,200,576 |
| **INDIRECT COSTS:** | $ | 922,443 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 24,213,473 |

**TYPE OF WORK:** GR, STR, BS, PVMT, STRIPE, SIGN

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 14,800,000 |
| **STATE AMOUNT:** | $ | 3,700,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 1,509,600 |
| **TOTAL:** | $ | 20,009,600 |

## TXDOT BEAUMONT DISTRICT

### FY 2010

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 08/2010 |
| **COUNTY:** | TYLER | **LIMITS FROM:** | 2.6 MI N OF US 190 | **PHASE:** | C |
| **HIGHWAY NUM:** | FM 92 | **LIMITS TO:** | RR 255 | **YOE COST:** | $ 21,640,047 |
| **CSJ:** | 1238-02-004 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** CONSTRUCT NEW LOCATION 2 LANE FACILITY

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 123802004
**ANCESTOR CSJ(S):**
**DESCENDENT CSJ(S):** 123802006
**ROW/CONSTR CSJ(S):**

| **TOTAL FUNDING** | | |
|---|---|---|
| 4-STWIDE CONNECT | $ | 20,007,440 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 1,632,607 |
| Total | $ | 21,640,047 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 1,060,362 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 1,082,002 |
| **CONSTRUCTION COST:** | $ | 21,640,047 |
| **CONTINGENCIES:** | $ | 1,514,803 |
| **INDIRECT COSTS:** | $ | 997,606 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 26,294,821 |

**TYPE OF WORK:** GR, STRS & SURF

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 16,005,952 |
| **STATE AMOUNT:** | $ | 4,001,488 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 1,632,607 |
| **TOTAL:** | $ | 21,640,047 |

## TXDOT BEAUMONT DISTRICT

### FY 2011

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 01/2011 |
| **COUNTY:** | NEWTON | **LIMITS FROM:** | AT SH 12 | **PHASE:** | C |
| **HIGHWAY NUM:** | SH 87 | **LIMITS TO:** | . | **YOE COST:** | $ 1 |
| **CSJ:** | 0305-05-901 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** ADD NORTHBOUND LANE FOR HURRICANE EVACUATION PURPOSES

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 030505901
**ANCESTOR CSJ(S):**
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| **TOTAL FUNDING** | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 1 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 0 |
| Total | $ | 1 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 0 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 0 |
| **CONSTRUCTION COST:** | $ | 1 |
| **CONTINGENCIES:** | $ | 0 |
| **INDIRECT COSTS:** | $ | 0 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 1 |

**TYPE OF WORK:** CONSTRUCT OVERPASS

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 0 |
| **STATE AMOUNT:** | $ | 0 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 1 |
| **OTHER AMOUNT:** | $ | 0 |
| **TOTAL:** | $ | 1 |

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 01/2011 |
| **COUNTY:** | TYLER | **LIMITS FROM:** | AT WOLF CREEK | **PHASE:** | C |
| **HIGHWAY NUM:** | US 69 | **LIMITS TO:** | (STR 020006018) | **YOE COST:** | $ 1,520,815 |
| **CSJ:** | 0200-06-047 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** ADD NORTHBOUND LANE FOR HURRICANE EVACUATION PURPOSES

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 020006047
**ANCESTOR CSJ(S):** 020006901
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| **TOTAL FUNDING** | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 1,300,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 220,815 |
| Total | $ | 1,520,815 |

| | | |
|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ | 74,520 |
| **ROW PURCHASE:** | $ | 0 |
| **CONSTRUCTION ENGINEERING:** | $ | 76,041 |
| **CONSTRUCTION COST:** | $ | 1,520,815 |
| **CONTINGENCIES:** | $ | 106,457 |
| **INDIRECT COSTS:** | $ | 70,110 |
| **BOND FINANCING:** | $ | 0 |
| **OTHER FIELD:** | $ | 0 |
| **TOTAL PROJECT COST:** | $ | 1,847,943 |

**TYPE OF WORK:** WIDEN BRIDGE

| | | |
|---|---|---|
| **FEDERAL AMOUNT:** | $ | 1,040,000 |
| **STATE AMOUNT:** | $ | 260,000 |
| **LOCAL MATCH:** | $ | 0 |
| **NON PROGRAM COSTS:** | $ | 0 |
| **OTHER AMOUNT:** | $ | 220,815 |
| **TOTAL:** | $ | 1,520,815 |

## TXDOT BEAUMONT DISTRICT

### FY 2011

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 01/2011 |
| **COUNTY:** | TYLER | **LIMITS FROM:** | FM 256, SOUTH | **PHASE:** | C |
| **HIGHWAY NUM:** | US 69 | **LIMITS TO:** | US 287 | **YOE COST:** | $ 9,068,786 |
| **CSJ:** | 0200-06-048 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** ADD NORTHBOUND LANE FOR HURRICANE EVACUATION PURPOSES

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 020006047
**ANCESTOR CSJ(S):** 020006902
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| | | | |
|---|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ 444,371 | **TYPE OF WORK:** | GR, BASE, PVMT, STRIPE, SEAL COAT |
| **ROW PURCHASE:** | $ 0 | | |
| **CONSTRUCTION ENGINEERING:** | $ 453,439 | **FEDERAL AMOUNT:** | $ 6,201,632 |
| **CONSTRUCTION COST:** | $ 9,068,786 | **STATE AMOUNT:** | $ 1,550,408 |
| **CONTINGENCIES:** | $ 634,815 | **LOCAL MATCH:** | $ 0 |
| **INDIRECT COSTS:** | $ 418,071 | **NON PROGRAM COSTS:** | $ 0 |
| **BOND FINANCING:** | $ 0 | **OTHER AMOUNT:** | $ 1,316,746 |
| **OTHER FIELD:** | $ 0 | | |
| **TOTAL PROJECT COST:** | $ 11,019,482 | **TOTAL:** | $ 9,068,786 |

**TOTAL FUNDING**

| | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 7,752,040 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 1,316,746 |
| Total | $ | 9,068,786 |

| | | | | | |
|---|---|---|---|---|---|
| **TXDOT DISTRICT:** | BEAUMONT | **CITY:** | OTHER | **EST LETTING DATE** | 01/2011 |
| **COUNTY:** | TYLER | **LIMITS FROM:** | AT LITTLE TURKEY CREEK | **PHASE:** | C |
| **HIGHWAY NUM:** | US 69 | **LIMITS TO:** | (STR 020007021) | **YOE COST:** | $ 701,915 |
| **CSJ:** | 0200-07-047 | **MPO PROJECT NUM:** | | | |
| **REVISION DATE:** | 03/2008 | **PROJECT SPONSOR:** | | | |

**DESCRIPTION:** ADD NORTHBOUND LANE FOR HURRICANE EVACUATION PURPOSES

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 020006047
**ANCESTOR CSJ(S):** 020007901
**DESCENDENT CSJ(S):**
**ROW/CONSTR CSJ(S):**

| | | | |
|---|---|---|---|
| **PRELIMINARY ENGINEERING:** | $ 34,394 | **TYPE OF WORK:** | WIDEN BRIDGE |
| **ROW PURCHASE:** | $ 0 | | |
| **CONSTRUCTION ENGINEERING:** | $ 35,096 | **FEDERAL AMOUNT:** | $ 480,000 |
| **CONSTRUCTION COST:** | $ 701,915 | **STATE AMOUNT:** | $ 120,000 |
| **CONTINGENCIES:** | $ 49,134 | **LOCAL MATCH:** | $ 0 |
| **INDIRECT COSTS:** | $ 32,358 | **NON PROGRAM COSTS:** | $ 0 |
| **BOND FINANCING:** | $ 0 | **OTHER AMOUNT:** | $ 101,915 |
| **OTHER FIELD:** | $ 0 | | |
| **TOTAL PROJECT COST:** | $ 852,897 | **TOTAL:** | $ 701,915 |

**TOTAL FUNDING**

| | | |
|---|---|---|
| 11-DIST DISCRETION | $ | 600,000 |
| OTHER | $ | 0 |
| OTHER(R) | $ | 101,915 |
| Total | $ | 701,915 |

TXDOT BEAUMONT DISTRICT

## TXDOT BEAUMONT DISTRICT FINANCIAL SUMMARY

| CATEGORY OF WORK FEDERAL & STATE SOURCES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | TOTAL |
|---|---|---|---|---|---|
| 1-PRVNT MNT/REHAB | $ C | $ C | $ C | $ C | $ C |
| 2-METRO CORRIDOR | $ C | $ C | $ C | $ C | $ C |
| 3-URBAN CORRIDOR | $ C | $ C | $ C | $ C | $ C |
| 4-STWIDE CONNECT | $ C | $ 35,000,000 | $ 20,007,440 | $ C | $ 55,007,440 |
| 5-CMAQ | $ C | $ C | $ C | $ C | $ C |
| 6-STRUCT REHAB | $ C | $ C | $ C | $ C | $ C |
| 7-METRO MOBILITY | $ C | $ C | $ C | $ C | $ C |
| 8-SAFETY | $ C | $ C | $ C | $ C | $ C |
| 9-ENHANCEMENTS | $ C | $ C | $ C | $ C | $ C |
| 10-MISC | $ C | $ C | $ C | $ C | $ C |
| 11-DIST DISCRETION | $ C | $ C | $ C | $ 9,652,041 | $ 9,652,041 |
| 12-STRATEGIC PRIOR | $ C | $ C | $ C | $ C | $ C |
| LC-LOCAL CONTRIBUTIONS | $ C | $ C | $ C | $ C | $ C |
| ROW-RIGHT OF WAY | $ C | $ C | $ C | $ C | $ C |
| OTHER | $ C | $ C | $ C | $ C | $ C |
| OTHER(R): | $ C | $ 2,856,000 | $ 1,632,607 | $ 1,639,476 | $ 6,128,083 |
| **TOTAL:** | $ C | $ 37,856,000 | $ 21,640,047 | $ 11,291,517 | $ 70,787,564 |