

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Childress District  
FEBRUARY / MARCH  
2008  
Quarterly Revisions**

TXDOT CHILDRESS DISTRICT

FY 2009

TXDOT DISTRICT: CHILDRESS CITY: OTHER EST LETTING DATE 03/2009  
 COUNTY: KNOX LIMITS FROM: 1 COUNTRY CLUB DRIVE PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: .1 COUNTRY CLUB DRIVE YOE COST: \$ 141,128  
 CSJ: 0925-17-006 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: TRANSPORTATION ENHANCEMENT  
 REMARKS P1: KNOX COUNTY PEDESTRIAN AND BIKE TRAIL

REMARKS P7:

CONTRACT CSJ: 092517006  
 ANCESTOR CSJ(S): 092517901  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 6,915  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 12,702  
 CONSTRUCTION COST: \$ 141,128  
 CONTINGENCIES: \$ 11,290  
 INDIRECT COSTS: \$ 9,216  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 181,251

TYPE OF WORK: TRANSPORTATION ENHANCEMENT  
 FEDERAL AMOUNT: \$ 97,704  
 STATE AMOUNT: \$ C  
 LOCAL MATCH: \$ 24,426  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 18,998  
 TOTAL: \$ 141,128

TOTAL FUNDING  
 9-ENHANCEMENTS \$ 122,130  
 OTHER \$ C  
 OTHER(R) \$ 18,998  
 Total \$ 141,128

TXDOT CHILDRESS DISTRICT

FY 2011

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	EST LETTING DATE	01/2011
COUNTY:	MOTLEY	LIMITS FROM:	1ST STREET	PHASE:	E
HIGHWAY NUM:	VA	LIMITS TO:	MAIN STREET	YOE COST:	\$ 153,478
CSJ:	0925-18-008	MPO PROJECT NUM:			
REVISION DATE:	02/2008	PROJECT SPONSOR:			

DESCRIPTION: TRANSPORTATION ENHANCEMENT

REMARKS P1: RENOVATION-QUANAH, ACME & PACIFIC DEPOT-ROARING SPRINGS

REMARKS P7:

CONTRACT CSJ: 092518008  
ANCESTOR CSJ(S): 092518900  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 1,126,580
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 1,126,580

PRELIMINARY ENGINEERING:	\$ 68,995
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 84,483
CONSTRUCTION COST:	\$ 1,408,054
CONTINGENCIES:	\$ 98,564
INDIRECT COSTS:	\$ 91,946
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
<b>TOTAL PROJECT COST:</b>	<b>\$ 1,752,042</b>

TYPE OF WORK: TRANSPORTATION ENHANCEMENT	
FEDERAL AMOUNT:	\$ 844,935
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 281,645
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ C
<b>TOTAL:</b>	<b>\$ 1,126,580</b>

TXDOT CHILDRESS DISTRICT

TXDOT CHILDRESS DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ 122,130	\$ C	\$ 1,126,580	\$ 1,248,710
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ C	\$ C	\$ C	\$ C
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ C	\$ 18,998	\$ C	\$ C	\$ 18,998
<b>TOTAL:</b>	\$ C	\$ 141,128	\$ C	\$ 1,126,580	\$ 1,267,708

**FY 2008 TRANSIT PROJECT LISTING**

**CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information - YOY	
TxDOT District:	25-Childress	Fiscal Year:	2008
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	91,054
Project Contract Date:	2008	State - TxDOT:	
Project Phase:		Local Share:	22,764
Brief Project Description:	elderly & disabled service	Total Cost of Project:	113,818

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**FY 2009 TRANSIT PROJECT LISTING**

**CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information - YOY	
<b>TxDOT District:</b>	25-Childress	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	95,367
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	23,842
<b>Brief Project Description:</b>	elderly & disabled service	<b>Total Cost of Project:</b>	119,209

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

## FY 2010 TRANSIT PROJECT LISTING

### CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information - YOY	
<b>TxDOT District:</b>	25-Childress	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	95,367
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	23,842
<b>Brief Project Description:</b>	elderly & disabled service	<b>Total Cost of Project:</b>	119,209

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2011 TRANSIT PROJECT LISTING**  
**CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information - YOE	
TxDOT District:	25-Childress	Fiscal Year:	2011
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,367
Project Contract Date:	2011	State - TxDOT:	
Project Phase:		Local Share:	23,842
Brief Project Description:	elderly & disabled	Total Cost of Project:	119,209

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**Transit Financial Summary - YOE**

**Childress District**

FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	90,227	\$112,784	95,367	119,209	95,367	119,209	95,367	119,209	376,328	470,411
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	<b>Total Funds</b>	<b>\$90,227</b>	<b>\$112,784</b>	<b>\$95,367</b>	<b>\$119,209</b>	<b>\$95,367</b>	<b>\$119,209</b>	<b>\$95,367</b>	<b>\$119,209</b>	<b>\$376,328</b>	<b>\$470,411</b>

Note: Total column number is federal + match