



Transportation Improvement Program and Financial Plan for Projects with Obligation Authority

Fiscal Year 2008-2011

Prepared by the
Corpus Christi Metropolitan Planning Organization

In cooperation with the
City of Corpus Christi City of Portland City of Gregory
San Patricio County Nueces County
Port of Corpus Christi Authority
Corpus Christi Regional Transportation Authority
Texas Department of Transportation - Corpus Christi District

Approved by the Transportation Policy Committee on May 3, 2007
As Amended Through January 31, 2008

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Public meeting dates:
Draft approved by the Transportation Policy Committee on April 5, 2007
Final approved by the Transportation Policy Committee on May 3, 2007



Amended December 18, 2007: Federally Funded Highway Project List
As Amended Through January 31, 2008

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PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning, Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450 and 500) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document lists the transportation improvements that are planned to be carried out in the next four federal fiscal years. This TIP covers a four-year period from October 2007 through September 2011. The **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)** was enacted August 10, 2005, as Public Law 109-59. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU requires the metropolitan planning process establish a cooperative, continuous, and comprehensive framework for making transportation investment decision in metropolitan areas. Program oversight is a joint Federal Highway Administration/Federal Transit Administration responsibility. SAFETEA-LU requires that the Transportation Improvement Program (TIP):

- ▶ Will contain: priority list of projects and strategies for no more than four years (Texas MPO's and TxDOT have agreed to maintain a three-year cycle); financial plan; and descriptions (type of work, termini, length, etc.) of each project in the TIP. [6001(j)]
- ▶ Investments in pedestrian walkways and bicycle transportation facilities are to be included in the published annual listing of projects. [6001(j)]

The MPO's in non-attainment areas are required to show, for information purposes, all regionally significant projects to be funded with non-federal funds and air quality analysis. The Corpus Christi area has maintained their attainment status and therefore, the Corpus Christi Metropolitan Planning Organization has focused on the highway and transit projects. The Metropolitan Transportation Plan provides a comprehensive look at the total transportation network including the Port of Corpus Christi and the International Airport.

The TIP document is organized into six sections, which are listed below:

1. Federally Funded Highway Projects
2. Federally Funded Transit Projects
3. Financial Plan
4. Annual Self-Certification
5. MPO Area Map
6. Public Involvement Process

INTRODUCTION:

Since the 1962 Federal-Aid Highway Act, federal authorizing legislation for expenditure of surface transportation funds has required metropolitan area transportation plans and programs to be developed through a continuing, cooperative, and comprehensive (3-C) planning process. Over successive authorization cycles leading to the passage of the **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users** (SAFETEA-LU) enacted

August 10, 2005. Congress has added and revised the substantive content expected from the 3-C planning processes.

The formal transportation planning activities in the Corpus Christi Metropolitan Area began in the early '60's. The Texas Highway Department, Planning Survey Division, and the U.S. Department of Commerce, Bureau of Public Roads, in cooperation with the City of Corpus Christi initiated a transportation study.

The cooperative efforts of the state and the city resulted in the formation of the Corpus Christi Transportation Plan 1963-1964. The main objective of this study was to find an adequate, long-term solution for future traffic in relation to comprehensive urban development. The plan included a complete network of streets and highways, which, when completed, would provide efficient movement of traffic. The City reaffirmed this plan in 1974, 1976, 1979, 1983-84, and revised it in 1987. In 1994, the MPO incorporated the Corpus Christi Transportation Plan in its long-range Corpus Christi Metropolitan Transportation Plan (MTP). The MTP forms the basis of project selection for the Transportation Improvement Programs (TIP).

Additional studies that analyze specific needs included the Nueces Bay Causeway Study - 1981, and the Extension of the Crosstown Expressway in 1982 which resulted in projects that have recently been completed. Other current studies include the possible replacement of the Harbor Bridge and the development of a Southside Mobility Corridor (a new conceptual alignment from the South Loop Study).

Based on the Management and Monitoring System Final Rule, the MPO has prepared the Congestion Management System Plan that was approved by the Transportation Policy Committee. The plan is currently under review to assure compliance as a Congestion Management Process when final rules are issued. The theme of the Congestion Management Process (CMP) is to improve the efficiency of the existing system. The process identifies Transportation Demand Management (TDM) and the Transportation System Management (TSM) projects to relieve congestion and prevent it from developing where it has not yet occurred. The CMP is the foundation from which the TIP projects are selected.

At present, in cooperation with area agencies and with consultant support, the MPO is exploring several specific areas of concern:

- ▶ **Access Management:** This study will assist the MPO and its planning partners in analyzing specific access management issues on Staples, Saratoga, Rodd Field and Airline Corridors. The study will identify the tools that can be used for congestion alleviation and transportation safety. The study will also assist in making sure that the MPO – Congestion Management Process is current and SAFETEA-LU compliant.
- ▶ **Travel Time and Delay:** This study will identify emerging patterns and trends concerning congestion during the AM and PM peak period on all major arterials in the urbanized area. This is a critical input into the Congestion Management Process.
- ▶ **Regional Public Transportation Coordination:** This study done locally with the Coastal Bend Council of Governments explored the barriers and constraints to the coordination of public transportation services. A regional collaboration should result in the improvement of services in a time of declining fiscal resources.

These studies will provide guidance and planning tools for the MPO to focus and implement SAFETEA-LU Planning Factors.

SAFETEA-LU PLANNING FACTORS:

- ***Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency.***

Both short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. FY 2008-2011 TIP has projects like Port Avenue and IH 37 (at Carbon Plant Road) which enhance accessibility and safety for the Port of Corpus Christi Authority and for the safe and efficient movement of people and goods.

- ***Increase the safety of the transportation system for motorized and non-motorized users.***

Safety and security of the transportation system is one of the high priorities in the MPO area. The MPO has devised a project rating system for the TIP which includes factors, such as the impact of a project on safety. ADA Accessibility and Bus Turn-Out Projects will increase the safety and security of the transportation system in the Corpus Christi MPO area. Other street improvement projects take into account the proper cross sections which include curb and gutters, sidewalks, and bicycle lanes. Intelligent Transportation System (ITS) projects further improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency.

- ***Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.***

The Port of Corpus Christi Authority has significantly increased security utilizing over 27 million in Department of Homeland Security grants. With the creation of their own police force and the installation of a state of the art security system the Port has responded to the need to enhance their ability to detect and deter security threats.

Given the reality that all coastal communities must consider the public safety and security from the threat of a hurricane the identification of evacuation routes are an essential planning element. The efficient movement of residents and tourist out of harms way is critical to individual security and public well being.

- ***Increase the accessibility and mobility options available to people and freight.***

Projects all include consideration of improvements that increase the accessibility and mobility for both individuals and commercial cargo carriers in the MPO area. The deployment of ITS improvements enhances the movement of freight and people as well as quality of life.

- ***Protect and enhance the environment, promote energy conservation, and improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns.***

The Corpus Christi Metropolitan Area is an attainment area according to the Clean Air Act Amendments (CAAA) of 1990. The MPO participates and supports the voluntary activities of the City of Corpus Christi, the Port Industries, and the Air Quality Committee. A number of RTA service vehicles run on propane and several city vehicles run on compressed natural gas. TxDOT also has alternate fuel vehicles in its fleet. The MPO is exploring the integration of air quality modeling being done by Texas A&M Kingsville into the planning process.

The MPO has also initiated a process to eliminate or minimize conflicts with other agencies plans that might impact transportation. The goal of this process is to assure that decision makers take into account potential environmental impacts when adopting long-range and short-range transportation plans or updates. Part of this process is to evaluate the impact of proposed projects and consider how any potential impact might be mitigated.

- ***Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.***

The MPO member agencies evaluate the total transportation network and the needs of all users of the network. Intermodal facilities being planned for La Quinta and Robstown will integrate the efficiencies of several modes. Enhanced rail service to the Port has resulted in the Port playing a major role in the deployment of cargo that previously was being transported by trucks.

To explore further coordination and integration of freight movement in the overall transportation planning process, the MPO is evaluating the need for a rail study that will identify issues and concerns and possible alternative solutions.

- ***Promote efficient system management and operation.***

The MPO supports a Congestion Management Process. In addition to the traffic volume data collected by TxDOT and the City of Corpus Christi, the MPO collects traffic volume data on approximately 200 locations in the metropolitan area. These locations are on the segments of the road that are considered congested either by TxDOT standards or by the perception of the citizens of the metropolitan area.

This TIP contains the SH 358 project segment from Airline to Kostoryz for Ramp Reversal to enhance system efficiency and operation. IH 37 at Carbon Plant Road is the second phase of the Joe Fulton International Trade Corridor Project providing improved access and safe operation to Intermodal facilities in the inner harbor.

- ***Emphasize the preservation of the existing transportation system.***

The preservation and efficient use of the existing transportation system are the prime goals of the MPO. The projects listed in the Metropolitan Transportation Plan are primarily improvements to the existing transportation system. However, the development and expansion are inevitable. To preserve right-of-way for future expansions and new construction, developers are generally required to dedicate right-of-way.

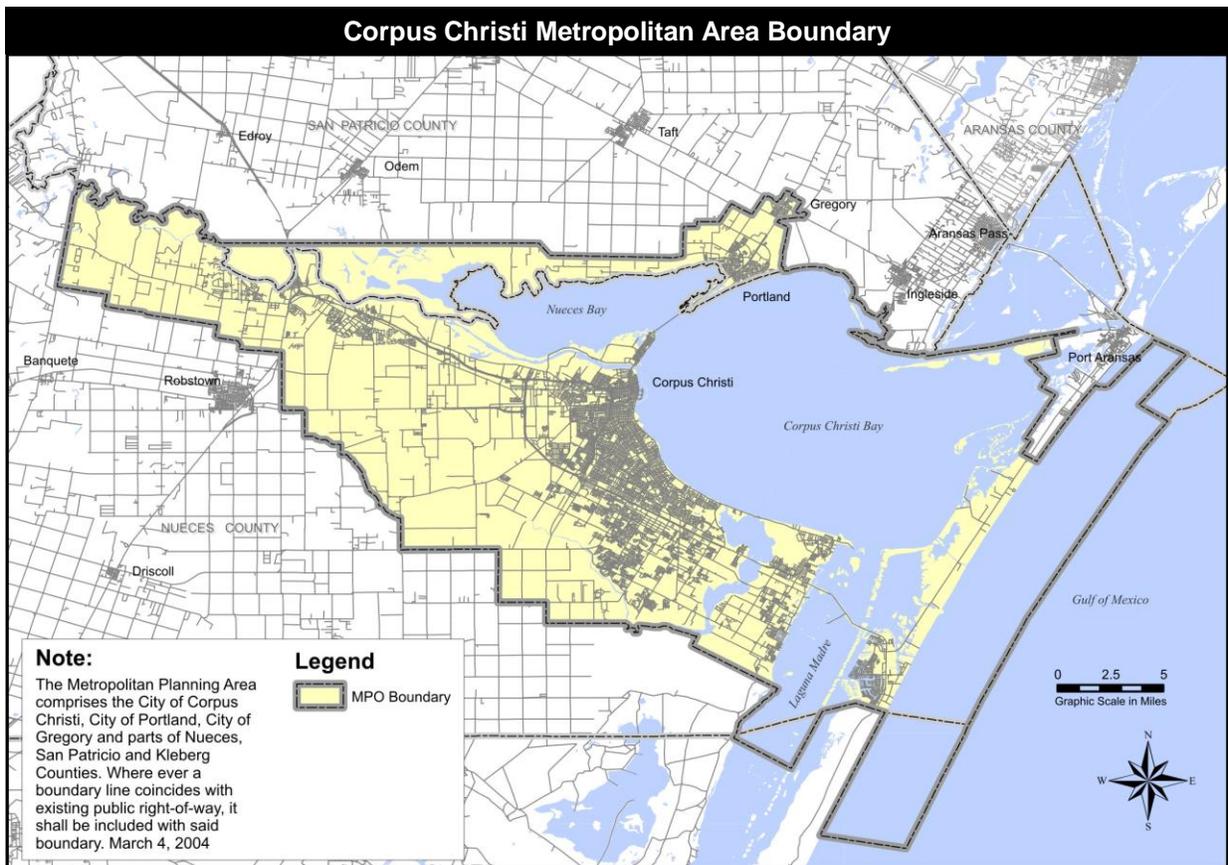
PURPOSE:

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (**SAFETEA-LU**) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP is a short range transportation capital improvement plan. This document provides the guide used by federal, state, and local governments to implement transportation projects within the metropolitan planning area. It also identifies how the MPO will use federal, state, and local financial resources to implement these projects. To be eligible for any level of federal funding, a project must be in the Metropolitan Transportation Plan and the TIP. SAFETEA-LU funding for the next

three-year period of the TIP is available under title 23, U.S.C., and the Federal Transit Act, excluding safety projects funded under 23 U.S.C. 402.

DEFINITION OF AREA:

In 1973, the State Governor designated the City of Corpus Christi as the Metropolitan Planning Organization to perform transportation planning for the metropolitan area. The MPO designation changed in June 2000. The Transportation Policy Committee is now the designated Metropolitan Planning Organization. The Corpus Christi Transportation Study was originally comprised of five signatories: the City of Corpus Christi, the City of Portland, the County of Nueces, the County of San Patricio and the Texas Department of Transportation. To be fully multi-modal, the MPO included the Regional Transportation Authority and the Port of Corpus Christi Authority in the transportation planning process. Census 2000 changed the Urbanized Area Boundary (UAB) as well as the Metropolitan Area Boundary (MAB) which includes the City of Gregory. Gregory is represented by the San Patricio County Judge and County Commissioner on the Transportation Policy Committee and Technical Advisory Committee respectively. The attached area map shows the physical boundary of the Corpus Christi MPO area.



PUBLIC INVOLVEMENT PROCESS:

The Transportation planning process requires early and proactive public involvement to allow ample opportunity and time for the citizens and decision makers to make informed input and decisions. The MPO continuously reviews the Public Participation Plan and is always looking for ways to improve the efforts to involve and reach the public effectively.

The Transportation Policy Committee adopted a formal Public Participation Plan that is SAFETEA-LU compliant on April 6, 2006. This policy meets the minimum standard required for the public participation in the transportation planning process., it does comply with the National Environmental Policy Act (NEPA), Americans with Disabilities Act (ADA), Clean Air Act Amendment (CAAA), and most importantly the Title VI (Civil Rights Act) requirements. Public meetings for both short and long range plans are conducted in accordance to Title VI for the low income and minority population segment's proactive participation. Locations selected for public meetings are ADA accessible and have close proximity to public transportation.

PROJECT SELECTION PROCESS:

The following resolution highlights the project selection process:

AIR QUALITY ISSUES:

The Clean Air Act (CAA), as amended, requires areas to maintain compliance with the National Ambient Air Quality Standards (NAAQS) for listed priority pollutants. The pollutant of primary concern for the Corpus Christi area is ozone. Implications for non-attainment of the ozone NAAQS include mandatory measures to reduce emissions of identified precursors to the formation of ozone through an atmospheric photochemical reaction. Those are oxides of nitrogen (NO_x) and volatile organic chemicals (VOCs). Mandatory measures would be contained in a State Implementation Plan or "SIP" for the area promulgated by the Texas Commission on Environmental Quality (TCEQ) and approved by the U.S. Environmental Protection Agency (EPA).

At one time, the Corpus Christi area was designated as non-attainment for ozone, from 1978 through 1985. In 1986, the EPA re-designated the area as attainment. However, each of the area's two TCEQ compliance monitoring stations recorded exceedances of the one-hour NAAQS of 0.12 parts per million of ozone (September 1993 at C21, August 1994 at C04, and twice in September 1995 at C21). Four such exceedances recorded at the same monitor within a three-year time period would have resulted in a violation of the NAAQS causing re-designation to non-attainment. If the Corpus Christi area should revert back to a non-attainment status, SIP mandated measures would affect, on a daily and long-term basis, citizens, municipalities, businesses, industries, and the economy in general.

Recently an eight-hour standard of 0.08 parts per million (ppm) was established, and EPA promulgated rules revoking the one-hour standard for all areas in compliance with it. The Corpus Christi area remains in compliance with the one-hour standard and was included in the revocation rule. However, the area is only marginally in attainment of the 8-hour standard. EPA recently promulgated rules implementing the 8-hour standard, thus making it effective.



TCEQ Air Monitoring Station.

Ozone Formation and Area Emissions:

Corpus Christi is classified as a near non-attainment area due to monitored ozone levels. Fortunately, prevailing meteorological conditions normally inhibit ozone formation. Ozone, harmful to people and crops, forms from an atmospheric chemical reaction between volatile organic compounds (VOC) and oxides of nitrogen (NO_x) from natural, industrial, area, and mobile sources. When VOC and NO_x combine in sunlight with light winds and high temperatures, the resulting photochemical reaction forms ozone. If any of the three conditions are missing, ozone formation is inhibited. Corpus Christi's prevailing gulf wind normally dissipates the VOC and NO_x concentrations inhibiting ozone formation.

A second key contributing factor to elevated ozone levels in the Corpus Christi area identified through the development of a "conceptual model" for the area is transport. Ozone and precursors are transported into the area when prevailing winds are from the northeast along the coast. However, factors contributing to local ozone production must still be addressed to remain in attainment.

NO_x and VOC have four major sources in the Corpus Christi area: large point sources, non-mobile area, on-road and off-road mobile, and biogenic sources. The major industrial sources include power plants, chemical plants, military facilities, and petroleum refineries. These sources produce approximately 58 percent of the NO_x and 39 percent of the VOC based on a 1999 emissions inventory. Area sources, such as dry cleaners, gas stations, print shops, and landfills account for a minimal amount of NO_x and approximately 10 percent of VOC based on data developed in a research project by Texas A&M University-Kingsville.

On-road vehicles include cars, trucks, buses, and motorcycles, and produce about 21 percent of VOC and 27 percent of NO_x. Off-road vehicles, such as agricultural and industrial equipment, miscellaneous small engines, aircraft, personal and commercial watercraft, and recreational vehicles, contribute the remaining 12 percent of NO_x and 11 percent of VOC per the 1999 inventory. With the possibility of violating the ozone NAAQS, the Port Industries of Corpus Christi (PICC) and area military facilities, in cooperation with the City of Corpus Christi, developed a plan for voluntary emission reductions resulting in a Flexible Attainment Region (FAR) agreement with US EPA and TCEQ in 1997. This was followed with an O3Flex Agreement in 2002. An 8-hour O3Flex agreement is under negotiation with EPA and TCEQ to address compliance with the 8-hour ozone standard

Although the major industrial sources account for a significant portion of combined emissions, a historical trend analysis reveals that major industries have reduced their combined emissions considerably since 1973. However, on and off-road vehicular emissions, overall, have not decreased. Photochemical modeling indicates that the combined on and off-road mobile source emissions constitute the largest contributors to ozone production across the Corpus Christi airshed.

Currently, on Ozone Action Days, the major industrial and military sources are taking costly actions to restrict their individual emissions. These actions include the delay of marine loading, restricting certain operations, canceling VOC emitting maintenance, and postponing shutdowns, startups, and turnarounds. Additionally, the plants are taking continuing actions such as supplying low Reid Vapor Pressure (RVP) gasoline and ultra low sulfur diesel to area stations and improving personnel education. Likewise, the City of Corpus Christi developed and implemented an Ozone Action Plan that details programs to reduce emissions on advisory days. These steps include refueling vehicles on the evening preceding an Ozone Action Day, restricting vehicular use, and delaying asphalt construction/maintenance projects. Area service stations are also participating through the voluntary utilization of Stage I Vapor Recovery equipment. Local interests through an Air Quality Committee continue to investigate other immediate and long-term measures to reduce emissions.

The Pollution Prevention Partnership (PPP), an effort spearheaded by Texas A&M University-Corpus Christi, provides public education and outreach services to small business and the general public in the area of emissions reduction opportunities and techniques. Substantial progress has been achieved with a number of small business groups including gasoline retailers, dry cleaners, paint and body shops, and others. A recently instituted program, "AutoCheck", provides pollution checks for automobiles and offers financial incentives to the owners for repair of defective vehicles.

AMERICANS WITH DISABILITIES ACT (ADA):

The Regional Transportation Authority (RTA) operates complementary paratransit service in compliance with the Americans with Disabilities Act of 1990 and FTA regulations and in coordination with rural public transportation providers and social service agencies. All RTA fixed route and paratransit revenue vehicles are fully accessible by persons with disabilities. All RTA facilities are fully accessible by persons with disabilities. An RTA Advisory Committee (RTAC) oversees RTA activities related to ADA issues, and provides regular reports to the RTA Board of Directors. The City of Corpus Christi *ADA Title II Comprehensive Evaluation and Transition Plan* of Barrier Removal for Accessibility to public facilities, activities and programs includes constructing curb-cuts with accessible ramps to improve pedestrian access. All projects of the MPO are reviewed for compliance with ADA and Section 504 of the Rehabilitation Act of 1973.

GLOSSARY:

CSJ **Control Section Job Number** - TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID **Project Identification** – Identification number assigned by the MPO for local tracking and identification. Used to relate projects to the Metropolitan Transportation Plan.

F. CLASS **Federal Functional Class** – Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate, Other Urban Freeways and Expressways, Other Principal Arterials, Minor Arterials, Urban Collectors and Rural Collectors, Rural Minor Collectors, Urban and Rural Local Streets and Roads.

Funding Category – The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten year plan to guide transportation project development and construction. To align with the budget strategies outlined in the 2005 – 2009 Strategic Plan, the department approves the UTP in two volumes:

The Statewide Preservation Program (**SPP**) and the Statewide Mobility Program (**SMP**).

The **SPP** encompasses funding strategies to maintain the existing transportation system and is part of the TxDOT **Maintain It** budget strategy. It contains funding information on three highway construction programs:

- Category 1 - Preventive Maintenance and Rehabilitation
- Category 6 - Structures Replacement and Rehabilitation
- Category 8 – Safety

The **SMP** contains information regarding the TxDOT **Build It** operational category and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Phase – Project Phase for Federal Funding:

E	Preliminary Engineering
R	Right of Way Acquisition
C	Construction
T	Transfer

FEDERALLY FUNDED HIGHWAY PROJECTS

**Corpus Christi Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$1,800,000	\$1,800,000	\$6,500,000	\$6,500,000	\$8,300,000	\$8,300,000
2	Metropolitan Mobility Corridors	\$24,680,000	\$24,680,000	\$27,000,000	\$27,000,000	\$34,000,000	\$34,000,000	\$74,400,000	\$74,400,000	\$160,080,000	\$160,080,000
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation			\$26,435,498	\$26,435,498					\$26,435,498	\$26,435,498
7	Metro Mobility	\$1,200,000	\$1,200,000	\$8,717,600	\$8,717,600	\$4,640,000	\$4,640,000	\$3,299,200	\$3,299,200	\$17,856,800	\$17,856,800
8	Safety			\$170,000	\$170,000					\$170,000	\$170,000
9	Enhancements	\$979,477	\$979,477							\$979,477	\$979,477
10	Miscellaneous	\$650,000	\$650,000	\$500,000	\$500,000					\$1,150,000	\$1,150,000
11	District Discretionary			\$4,000,000	\$4,000,000					\$4,000,000	\$4,000,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)									\$0	\$0
	Total	\$27,509,477	\$27,509,477	\$66,823,098	\$66,823,098	\$40,440,000	\$40,440,000	\$84,199,200	\$84,199,200	\$218,971,775	\$218,971,775

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$25,880,000	\$35,717,600	\$40,440,000	\$84,199,200	\$186,236,800
State	\$7,404,000	\$61,723,098			\$69,127,098
Local Contributions	\$868,644	\$59,473,107	\$24,127,412	\$8,125,294	\$92,594,457
Other					\$0
Total					\$347,958,355

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0074-06-202	IH 37	9/08	C	TxDOT	S053C0103	\$11,128,000
Limits From: .25 Miles east of Carbon Plant Rd.				Limits To:				
Description: Construct New Direct Connector & Frontage Rd. and Modify Entrance & Exit Ramps								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 2	\$8,560,000
							Local	\$2,568,000
Total Project Cost Information:								
Preliminary Engineering:			\$545,272	Type of Work		Grade,Base,Surf & Structure		Additional Explanatory Notes: Project History:
ROW Purchase:			\$4,500,000	Federal Amount:		\$8,560,000		
Construction Engineering:			\$556,400	State Amount:		\$2,568,000		
Construction Cost:			\$11,128,000	Local Match:				
Contingencies:			\$778,960	Non Program Costs:				
Indirect Costs:			\$556,400					
Bond Financing:								
Other Field:								
Total Project Cost:			\$18,065,032					
Corpus Christi	Nueces	3364-01-010	FM 3386 (McKenzie)	6/09	C, PE	TxDOT	S032C0294	\$2,080,000
Limits From: End FM 3386, Approx. 2.6 Mi S. of IH				Limits To: Haven Drive				
Description: Construct New FM Road								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 2	\$1,600,000
							Local	\$480,000
Total Project Cost Information:								
Preliminary Engineering:			\$101,920	Type of Work		Construct New FM Road		Additional Explanatory Notes: Project History:
ROW Purchase:				Federal Amount:		\$1,600,000		
Construction Engineering:			\$124,800	State Amount:		\$480,000		
Construction Cost:			\$2,080,000	Local Match:				
Contingencies:			\$145,600	Non Program Costs:				
Indirect Costs:			\$104,000					
Bond Financing:								
Other Field:								
Total Project Cost:			\$2,556,320					
Corpus Christi	Nueces	0916-00-054	Feasibility Study	2/08	PE	TxDOT	S132F0199	\$1,918,644
Limits From: Various Locations				Limits To:				
Description: Feas., Environ., Studies (Southside Mobility Corridor)								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	\$1,200,000
							Local	\$718,644
Total Project Cost Information:								
Preliminary Engineering:			\$1,918,644	Type of Work		Feasibility/Environmental Studies		Additional Explanatory Notes: Project History:
ROW Purchase:				Federal Amount:		\$1,200,000		
Construction Engineering:				State Amount:		\$718,644		
Construction Cost:				Local Match:				
Contingencies:				Non Program Costs:				
Indirect Costs:								
Bond Financing:								
Other Field:								
Total Project Cost:			\$1,918,644					

**Corpus Christi Metropolitan Planning Organization
 FY 2008-2011 Transportation Improvement Program
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0074-06-215	IH 37	5/09	C	TxDOT	S053C1007	\$18,876,000
Limits From: .25 Miles east of Carbon Plant Rd.				Limits To: McKinzie Rd.				
Description: Construct New Direct Connector								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 2	\$14,520,000
							Local	\$4,356,000

Total Project Cost Information:		Type of Work	Grade,Base,Surf & Structures	Additional
Preliminary Engineering:	\$924,924	Federal Amount:	\$14,520,000	Explanatory
ROW Purchase:		State Amount:	\$4,356,000	Notes:
Construction Engineering:	\$943,800	Local Match:		Project
Construction Cost:	\$18,876,000	Non Program Costs:		History:
Contingencies:	\$1,321,320			
Indirect Costs:	\$943,800			
Bond Financing:				
Other Field:				
Total Project Cost:	\$23,009,844			

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0617-01-170	SH 358	6/09	C	TxDOT	S087C0294	\$87,360,000
Limits From: Nile Drive				Limits To: Ayers Street				
Description: Ramp Reversal Phase II and Managed Toll Lanes								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 2	Cat - 2 \$27,000,000
							Cat - 11	Cat-11 \$4,000,000
							Local	Local \$56,360,000
Total Project Cost Information:								
Preliminary Engineering:		\$4,280,640		Type of Work		Grade,Base,Surf & Structures		Additional Explanatory Notes:
ROW Purchase:		\$10,000,000		Federal Amount:		\$31,000,000		Project History:
Construction Engineering:		\$3,494,400		State Amount:		\$56,360,000		
Construction Cost:		\$87,360,000		Local Match:				
Contingencies:		\$5,241,600		Non Program Costs:				
Indirect Costs:		\$4,368,000						
Bond Financing:								
Other Field:								
Total Project Cost:		\$114,744,640						
Corpus Christi	Nueces	0916-35-150	Holly Rd	9/09	PE	TxDOT	S049C0497	\$680,000
Limits From: SH 286				Limits To: Greenwood Dr.				
Description: Planning & Design								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	Cat-7 \$544,000
							Local	Local \$136,000
Total Project Cost Information:								
Preliminary Engineering:		\$916,400		Type of Work		Planning and Design		Additional Explanatory Notes:
ROW Purchase:				Federal Amount:		\$544,000		Project History:
Construction Engineering:		\$289,470		State Amount:				
Construction Cost:		\$4,824,494		Local Match:		\$136,000		
Contingencies:		\$337,715		Non Program Costs:				
Indirect Costs:		\$241,225						
Bond Financing:								
Other Field:								
Total Project Cost:		\$6,609,304						
Corpus Christi	Nueces	0916-35-905	N. Port Ave.	8/09	C	TxDOT	S077C0107	\$8,671,187
Limits From: IH 37				Limits To: N. of Harbor Bridge				
Description: Reconstruct & Add Turn Lanes & Access Improvements								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	Cat-7 \$6,413,600
							Local	Local \$2,257,587
Total Project Cost Information:								
Preliminary Engineering:		\$424,888		Type of Work		Grade,Base,Surf & Structures		Additional Explanatory Notes:
ROW Purchase:				Federal Amount:		\$6,413,600		Project History:
Construction Engineering:		\$433,559		State Amount:				
Construction Cost:		\$8,671,187		Local Match:		\$2,257,587		
Contingencies:		\$606,983		Non Program Costs:				
Indirect Costs:		\$433,559						
Bond Financing:								
Other Field:								
Total Project Cost:		\$10,570,176						

**Corpus Christi - Metropolitan Planning Organization
 FY 2008-2011 Transportation Improvement Program
 2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0916-35-134	Downtown & Staples	2/09	C	TxDOT	S125C0103	\$2,379,520
Limits From:				Limits To:				
Description: Construct ADA Accessibility Ramps								
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	\$1,760,000
							Local	\$619,520

Total Project Cost Information:		Type of Work	Additional Explanatory Notes:	Agrmt Exec. 10/10/05 with City of Corpus Christi
Preliminary Engineering:	\$116,596	Construct ADA Accessibility Ramps Federal Amount: \$1,760,000 State Amount: Local Match: \$619,520 Non Program Costs:	Project History:	
ROW Purchase:				
Construction Engineering:	\$142,771			
Construction Cost:	\$2,379,520			
Contingencies:	\$166,566			
Indirect Costs:	\$118,976			
Bond Financing:				
Other Field:				
Total Project Cost:	\$2,924,429			

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0326-03-085	SH 286	3/10	C	TxDOT	S089C1699	\$56,243,200
Limits From:	IH 37 Interchange				Limits To:	SH 358		
Description:	Upgrade to 8 lane freeway by adding additional lane in each direction (toll)							
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 2	\$34,000,000
							Cat-2 Local	\$22,243,200
Total Project Cost Information:								
Preliminary Engineering:			2,755,917	Type of Work		Grade,Base,Surf & Structures	Additional Explanatory Notes:	
ROW Purchase:				Federal Amount:		\$34,000,000	Project History:	
Construction Engineering:			2,249,728	State Amount:				
Construction Cost:			56,243,200	Local Match:		\$22,243,200		
Contingencies:			3,374,592	Non Program Costs:				
Indirect Costs:			2,812,160					
Bond Financing:								
Other Field:								
Total Project Cost:			67,435,597					
Corpus Christi	Nueces	1069-01-030	FM357(Saratoga)	4/10	C	TxDOT	S090C0107	\$2,823,409
Limits From:	Staples St.				Limits To:	Rodd Field Road		
Description:	Construct Median, Congestion Management and ADA Improvements							
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	\$2,008,000
							Cat-7 Local	\$815,409
Total Project Cost Information:								
Preliminary Engineering:			138,347	Type of Work		Construct Medians	Additional Explanatory Notes:	
ROW Purchase:				Federal Amount:		\$2,008,000	Project History:	
Construction Engineering:			169,404	State Amount:				
Construction Cost:			2,823,408	Local Match:		\$815,409		
Contingencies:			197,638	Non Program Costs:				
Indirect Costs:			141,170					
Bond Financing:								
Other Field:								
Total Project Cost:			\$3,469,967					
Corpus Christi	Nueces	2343-01-031	FM 2444(Staples)	6/09	C	TxDOT	S028C0107	\$3,700,803
Limits From:	Saratoga Blvd.				Limits To:	Oso Creek		
Description:	Construct Median, Congestion Mangement and ADA Improvements							
							<u>Category sorted by:</u>	<u>2-Metro Corridor</u>
							Cat - 7	\$2,632,000
							Cat-7 Local	\$1,068,803
Total Project Cost Information:								
Preliminary Engineering:			\$181,339	Type of Work		Construct Medians	Additional Explanatory Notes:	
ROW Purchase:				Federal Amount:		\$2,632,000	Project History:	
Construction Engineering:			\$222,048	State Amount:		\$1,068,803		
Construction Cost:			\$3,700,803	Local Match:				
Contingencies:			\$259,056	Non Program Costs:				
Indirect Costs:			\$185,040					
Bond Financing:								
Other Field:								
Total Project Cost:			\$4,548,286					

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2011 Projects**

Corpus Christi Nueces **0326-01-052 SH 286** 9/08 C TxDOT S049C0497 \$33,000,000
 Limits From: SPID SH 358 Limits To: 1/4 mile south FM 43
 Description: Upgrade to 8-lane freeway by adding additional lane in each direction as a tolled facility

Category sorted by:
 Cat - 2 Cat-2 26,400,000
 Local 6,600,000

Total Project Cost Information:		Type of Work Grade,Base,Surf & Structures Federal Amount: \$26,400,000 State Amount: \$6,600,000 Local Match: Non Program Costs:	Additional Explanatory Notes: Project History:	TMF funding
Preliminary Engineering:	\$1,616,999			
ROW Purchase:	\$691,000			
Construction Engineering:	\$1,980,001			
Construction Cost:	\$33,000,000			
Contingencies:	\$2,310,000			
Indirect Costs:	\$1,652,000			
Bond Financing:				
Other Field:				
Total Project Cost:	\$41,250,000			

Corpus Christi Nueces **0916-35-901 Holly Rd.** 9/08 C TxDOT S049C0497 \$4,824,494
 Limits From: Crosstown Expway (SH 286) Limits To: Greenwood Dr.
 Description: Construct additional travel lanes- congestion management and access improvements

Category sorted by:
 Cat - 2 Cat-7 \$3,299,200
 Local \$1,525,294

Total Project Cost Information:		Type of Work Grade,Base,Surf & Structures Federal Amount: \$3,299,200 State Amount: Local Match: \$1,525,294 Non Program Costs:	Additional Explanatory Notes: Project History:	CSJ 0916-35-150 planning & design
Preliminary Engineering:	916,401			
ROW Purchase:				
Construction Engineering:	289,470			
Construction Cost:	4,824,494			
Contingencies:	337,715			
Indirect Costs:	241,225			
Bond Financing:				
Other Field:				
Total Project Cost:	6,609,304			

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0074-06-204 IH 37		6/11	C	TxDOT	S053C0104	\$70,000,000
Limits From: Intersection of IH 37 with Waco St. Limits To: .5 Mi N. of IH37/SH286 Interchange Description: Construct New Interchange, Phase 1 Harbor Bridge (Toll)								
								<u>2-Metro Corridor</u>
								Cat - 2 Cat-2 \$48,000,000 Local \$22,000,000

Total Project Cost Information:		Type of Work Grade,Base,Surf & Structures Federal Amount: \$48,000,000 State Amount: \$12,000,000 Local Match: \$10,000,000 Non Program Costs:	Additional Explanatory Notes: Project History:	Moved to Long-Range Unfunded 4/3/08
Preliminary Engineering:	\$9,744,917			
ROW Purchase:				
Construction Engineering:	\$7,955,034			
Construction Cost:	\$198,875,860			
Contingencies:	\$11,932,552			
Indirect Costs:	\$9,943,793			
Bond Financing:				
Other Field:				
Total Project Cost:	\$238,452,156			

APPENDIX
STATEWIDE CSJ PROJECTS FOR INFORMATION

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2008 Appendix Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0617-01-173	SH 358	1/08	C	TxDOT	S087C0107	\$200,000
Limits From:	SH 358				Limits To:	SH 44 Interchange		
Description:	Landscape							
						<u>Category sorted by:</u> Cat - 10		
Total Project Cost Information:								
Preliminary Engineering:	\$13,138	Type of Work	Landscape			Additional Explanatory Notes:	Statewide CSJ 5000-00-956	
ROW Purchase:		Federal Amount:		\$200,000				
Construction Engineering:	\$24,130	State Amount:						
Construction Cost:	\$268,112	Local Match:						
Contingencies:	\$21,449	Non Program Costs:					Project History:	
Indirect Costs:	\$13,406	Total Project Cost:			\$340,235			
Bond Financing:								
Other Field:								
Corpus Christi	Nueces	0617-02-059	PR 22	3/08	C	TxDOT	S128C0107	\$450,000
Limits From:	Relief Bridge				Limits To:	SH 361		
Description:	Landscape Roadway							
						<u>Category sorted by:</u> Cat - 10		
Total Project Cost Information:								
Preliminary Engineering:	\$23,849	Type of Work	Landscape Roadway			Additional Explanatory Notes:	Statewide CSJ 5000-00-956	
ROW Purchase:		Federal Amount:		\$300,000				
Construction Engineering:	\$43,805	State Amount:						
Construction Cost:	\$486,720	Local Match:		\$150,000				
Contingencies:	\$38,938	Non Program Costs:					Project History:	
Indirect Costs:	\$24,336	Total Project Cost:			\$617,648			
Bond Financing:								
Other Field:								
Corpus Christi	Nueces	0916-35-112		3/08	C	TxDOT	S048C0107	\$979,477
Limits From:	At Various Locations in Corpus Christi				Limits To:			
Description:								
						<u>Category sorted by:</u> Cat - 9		
Total Project Cost Information:								
Preliminary Engineering:	\$49,914	Type of Work	Construct Hike & Bike Trail			Additional Explanatory Notes:	Construct Hike & Bike Trail	
ROW Purchase:		Federal Amount:		\$734,608				
Construction Engineering:	\$91,679	State Amount:						
Construction Cost:	\$1,018,656	Local Match:		\$244,869				
Contingencies:	\$81,492	Non Program Costs:					Project History:	
Indirect Costs:	\$50,933	Total Project Cost:			\$1,292,675			
Bond Financing:								
Other Field:								

**Corpus Christi Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2009 Appendix Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0916-35-151	Up River Road	1/09	C	TxDOT	S109C0107	\$500,000
Limits From:			Up River Road	Limits To:		N. Navigation Blvd.		
Description:			Inter. Hunter Road to 700 ft East					
							<u>Category sorted by:</u> Cat - 10	
Total Project Cost Information:								
Preliminary Engineering:			\$0	Type of Work	Upgrade of existing roadway	Additional Explanatory Notes:		Statewide CSJ 5000-00-956
ROW Purchase:				Federal Amount:	\$400,000	Project History:		
Construction Engineering:			\$0	State Amount:				
Construction Cost:			\$1	Local Match:	\$100,000			
Contingencies:			\$0	Non Program Costs:				
Indirect Costs:				Total Project Cost:	\$1			
Bond Financing:								
Other Field:								
								\$23,235,498
Corpus Christi	Nueces	0101-06-902	US 181	10/08		TxDOT	S105C0107	
Limits From:			Nueces Bay Causeway N. Bound Lanes	Limits To:		S. End Nueces Bay Causeway SBL		
Description:			Landscape Roadway					
							<u>Category sorted by:</u> Cat - 6	
Total Project Cost Information:								
Preliminary Engineering:				Type of Work		Additional Explanatory Notes:		Statewide CSJ 5000-00-953
ROW Purchase:				Federal Amount:	\$23,235,498	Project History:		
Construction Engineering:				State Amount:				
Construction Cost:				Local Match:				
Contingencies:				Non Program Costs:				
Indirect Costs:				Total Project Cost:				
Bond Financing:								
Other Field:								
								\$2,200,000
Corpus Christi	Nueces	0617-02-058	PR 22	10/09	C	TxDOT	S128C0107	
Limits From:			At GIWW Intracoastal Waterway Bridge	Limits To:				
Description:			Pier Protection					
							<u>Category sorted by:</u> Cat - 6	
Total Project Cost Information:								
Preliminary Engineering:			\$116,596	Type of Work	Pier Protection	Additional Explanatory Notes:		Statewide CSJ 5000-00-955
ROW Purchase:				Federal Amount:	\$2,200,000	Project History:		
Construction Engineering:			\$142,771	State Amount:				
Construction Cost:			\$2,379,520	Local Match:				
Contingencies:			\$166,566	Non Program Costs:				
Indirect Costs:			\$118,976	Total Project Cost:	\$2,924,430			
Bond Financing:								
Other Field:								
								\$170,000
Corpus Christi	Nueces	0916-35-152	N. Port Ave.	9/09	C	TxDOT	S077C0107	
Limits From:			N. Port Avenue	Limits To:		Union Pacific Railroad		
Description:			Replank Railroad Crossing (2007 prog.)					
							<u>Category sorted by:</u> Cat - 8	
Total Project Cost Information:								
Preliminary Engineering:				Type of Work	Replank railroad crossing	Additional Explanatory Notes:		Statewide CSJ 5800-00-950
ROW Purchase:				Federal Amount:	\$170,000	Project History:		
Construction Engineering:				State Amount:				
Construction Cost:				Local Match:				
Contingencies:				Non Program Costs:				
Indirect Costs:				Total Project Cost:	\$0			
Bond Financing:								
Other Field:								

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2010 Appendix Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0617-01-901	SH 358	3/10	C	TxDOT	S087C0107	\$500,000
Limits From: End 5 Lane section of NAS				Limits To:		To direct connector		
Description: Mill and inlay								
						<u>Category sorted by:</u> Cat - 1		

Total Project Cost Information:		Type of Work	Mill and Inlay	Additional Explanatory Notes:	Statewide CSJ 5000-00-952
Preliminary Engineering:	\$27,559	Federal Amount:	\$500,000	Project History:	
ROW Purchase:		State Amount:			
Construction Engineering:	\$33,746	Local Match:			
Construction Cost:	\$562,432	Non Program Costs:			
Contingencies:	\$39,370	Total Project Cost:	\$691,228		
Indirect Costs:	\$28,121				
Bond Financing:					
Other Field:					

Corpus Christi	Nueces	1556-01-900	FM 24	3/10	C	TxDOT	S060C0107	\$500,000
Limits From: Leopold St.				Limits To:		End of 5 Lane section		
Description: Mill and Inlay								
						<u>Category sorted by:</u> Cat - 1		

Total Project Cost Information:		Type of Work	Mill and Inlay	Additional Explanatory Notes:	Statewide CSJ 5000-00-952
Preliminary Engineering:	\$27,559	Federal Amount:	\$500,000	Project History:	
ROW Purchase:		State Amount:			
Construction Engineering:	\$33,746	Local Match:			
Construction Cost:	\$562,432	Non Program Costs:			
Contingencies:	\$39,370	Total Project Cost:	\$691,229		
Indirect Costs:	\$28,122				
Bond Financing:					
Other Field:					

Corpus Christi	Nueces	1557-01-901	FM 43	3/10	C	TxDOT	S141C0107	\$800,000
Limits From: SH 358				Limits To:		SH 357		
Description: Mill and Inlay								
						<u>Category sorted by:</u> Cat - 1		

Total Project Cost Information:		Type of Work	Mill and Inlay	Additional Explanatory Notes:	Statewide CSJ 5000-00-952
Preliminary Engineering:	\$44,095	Federal Amount:	\$800,000	Project History:	
ROW Purchase:		State Amount:			
Construction Engineering:	\$53,993	Local Match:			
Construction Cost:	\$899,891	Non Program Costs:			
Contingencies:	\$62,992	Total Project Cost:	\$1,105,966		
Indirect Costs:	\$44,995				
Bond Financing:					
Other Field:					

**Corpus Christi - Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
2011 Appendix Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0617-01-903	SH 358	3/11	C	TxDOT	S087C0107	\$6,000,000
Limits From:	Airline				Limits To:	PR 22		
Description:	Mill and Overlay							
						<u>Category sorted by:</u> Cat - 1		

Total Project Cost Information:		Type of Work	Mill and Overlay	Federal Amount:	\$6,000,000	Additional Explanatory Notes:	Statewide CSJ 5000-00-952
Preliminary Engineering:	\$330,710						
ROW Purchase:							
Construction Engineering:	\$337,459						
Construction Cost:	\$6,749,184						
Contingencies:	\$472,443						
Indirect Costs:	\$337,459						
Bond Financing:							
Other Field:							
		Total Project Cost:			\$8,227,255	Project History:	

Corpus Christi	Nueces	3364-01-900	FM 3386	3/11	C	TxDOT	S030C0107	\$500,000
Limits From:	IH 37				Limits To:	End of 5 Lane section		
Description:	Mill and Overlay							
						<u>Category sorted by:</u> Cat - 1		

Total Project Cost Information:		Type of Work	Mill and Overlay	Federal Amount:	\$500,000	Additional Explanatory Notes:	CSJ 5000-00-952
Preliminary Engineering:	\$27,559						
ROW Purchase:							
Construction Engineering:	\$50,619						
Construction Cost:	\$562,432						
Contingencies:	\$44,995						
Indirect Costs:	\$28,122						
Bond Financing:							
Other Field:							
		Total Project Cost:			\$713,726	Project History:	

FEDERALLY FUNDED TRANSIT PROJECTS

CORPUS CHRISTI MPO
FY 2008-2011TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$16,565,540	\$20,706,900	\$8,052,839	\$10,065,999	\$9,772,566	\$12,215,628	4,702,246	5,877,808	\$39,093,192	\$48,866,335
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$5,180,000	\$6,475,000
4	Section 5310 - E&PwD	\$5,180,000	\$6,475,000							\$0	\$0
5	Section 5311 - Non-Urb									0	0
6	Section 5316 - JARC >200K			\$ 241,429	482,858					\$470,383	\$940,766
7	Section 5316 - JARC <200K	\$228,954	\$457,908								
8	Section 5316 - JARC Non-Urb									0	0
9	Section 5317 - New Freed >200K	\$100,328	\$200,656	\$ 106,061	212,122					206,389	412,778
10	Section 5317 - New Freed <200K									0	0
11	Section 5317 - New Freed Non-Urb									0	0
	Total Funds	\$22,074,822	\$27,840,464	\$8,400,329	\$10,760,979	\$9,772,566	\$12,215,628	\$4,702,246	\$5,877,808	\$44,949,964	\$56,694,879

Revised: TxDOT PTN 5/07

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\$44,949,964 **\$56,694,879**

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR021P04	MPO Policy Board Adoption Date:	
District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$128,800.00		Project Description:
State Amount:			New-Equipment-Replace Service Vehicles
Local Match:	\$32,200.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$161,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR023P04	MPO Policy Board Adoption Date:	
District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$1,628,400.00		Project Description:
State Amount:			New Equipment - 35-foot buses
Local Match:	\$407,100.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$2,035,500.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM17P04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$22,480.00		Project Description:
State Amount:			
Local Match:	\$5,620.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$28,100.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM022P04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$82,480.00		Project Description:
State Amount:			Office Equipment
Local Match:	\$20,620.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$103,100.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM023P04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement/Addition		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$452,720.00		Project Description:
State Amount:			New computer & telephone equipment
Local Match:	\$113,180.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$565,900.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM024P04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$164,800.00		Miscellaneous Facility Equipment
State Amount:		
Local Match: \$41,200.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$206,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM025P04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$181,600.00		Overhaul Bus Lifts, Misc. Eqt.
State Amount:		
Local Match: \$45,400.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$227,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TAE00304	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Professional Services		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$32,960.00		A & E Services
State Amount:		
Local Match: \$8,240.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$41,200.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF019C04	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$195,200.00		Bus Stop Shelter Construction & Amenities
State Amount:		
Local Match: \$48,800.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$244,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM001P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Miscellaneous		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$2,000,000.00		Capital Purchases Pending
State Amount:		Preventive Maintenance
Local Match: \$500,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$2,500,000.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR001P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles Replacement		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$1,319,200.00		Project Description:
State Amount:			Replacement Equipment - 40ft Buses (5 Buses)
Local Match:	\$329,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,649,000.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR002P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5309
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles Replacement		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$1,587,200.00		Project Description:
State Amount:			Replace Equipment - 30ft Buses (8 Buses)
Local Match:	\$395,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,983,000.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF001R07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5309
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$3,592,800.00		Project Description:
State Amount:		Toll Credits Applied	Vehicle Maintenance Renovations
Local Match:	\$898,200.00		(total amt divided into yrs 07, 08 & 09)
Toll Credit Match:			
Year of Expenditure Total Cost:	\$4,491,000.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5316
Project Sponsor:	RTA	Revision Date:	
Project Name:	JARC		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$228,954.00		Project Description:
State Amount:			
Local Match:	\$228,954.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$457,908.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5317
Project Sponsor:	RTA	Revision Date:	
Project Name:	New Freedom		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$100,328.00		Project Description:
State Amount:			
Local Match:	\$100,328.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$200,656.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Flour Bluff Transit Center		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$480,000.00		Project Description:
State Amount:			Construction of Flour Bluff Transit Center
Local Match:	\$120,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$600,000.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR040P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$1,191,000.00		Project Description:
State Amount:			Replacement 30-ft Buses
Local Match:	\$297,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,488,800.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR041P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$2,851,300.00		Project Description:
State Amount:			Replacement 35-ft Buses
Local Match:	\$712,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$3,564,100.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR042P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$103,100.00		Project Description:
State Amount:			Trolley Conversion & IT Equipment
Local Match:	\$25,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$128,900.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TR043P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Replacement Support Vehicles		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$87,700.00		Project Description:
State Amount:			
Local Match:	\$21,900.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$109,600.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM030P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$309,400.00		Project Description: Furniture and Equipment
State Amount:			
Local Match:	\$77,300.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$386,700.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM031P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$566,100.00		Project Description: IT Capital Purchases
State Amount:			
Local Match:	\$141,500.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$707,600.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF030C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$228,300.00		Project Description: Bus Stop Improvements
State Amount:			
Local Match:	\$57,100.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$285,400.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM043P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$204,000.00		Project Description: Equipment
State Amount:			
Local Match:	\$51,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$255,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF031C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$41,200.00		Project Description: Concrete Improvements
State Amount:			
Local Match:	\$10,300.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$51,500.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM032P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$400,000.00		Bus Midlife Repower
State Amount:		
Local Match: \$100,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$500,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM033P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$480,000.00		Bus Rebuilds-35" Buses
State Amount:		
Local Match: \$120,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$600,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TM034P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$240,000.00		Bus Rebuilds-40' Buses
State Amount:		
Local Match: \$60,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$300,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TAE02007	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Professional Services		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$8,200.00		A&E Services for Concrete Improvements
State Amount:		
Local Match: \$2,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$10,200.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF032C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$800,000.00		Bus Stop Shelter Construction & Amenities for Flour Bluff Station
State Amount:		
Local Match: \$200,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$1,000,000.00		

Transit 2008 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF033C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		
Allocated Costs:		Comments / Notes:	Project Description: Bus Wash Refurbishment
Federal Amount:	\$46,600.00		
State Amount:			
Local Match:	\$11,700.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$58,300.00		
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MPO Name:	Corpus Christi MPO	Fiscal Year:	2008
MPO Project ID:	TF034C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		
Allocated Costs:		Comments / Notes:	Project Description: Bus Station Improvements
Federal Amount:	\$2,320,000.00		
State Amount:			
Local Match:	\$580,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$2,900,000.00		
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MPO Name:	Corpus Christi MPO	Fiscal Year:	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			
Allocated Costs:		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			
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MPO Name:	Corpus Christi MPO	Fiscal Year:	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			
Allocated Costs:		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			
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MPO Name:	Corpus Christi MPO	Fiscal Year:	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			
Allocated Costs:		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			

Transit 2009 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM002P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Furniture		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$82,527.20		Project Description: Replacement-Based on Historical Analysis
State Amount:			
Local Match:	\$20,631.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$103,159.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM003P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$165,053.60		Project Description: Replacement-Based on Historical Analysis
State Amount:			
Local Match:	\$41,263.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$206,317.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM021P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	IT Capital Purchases		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$391,177.60		Project Description: Purchases
State Amount:			
Local Match:	\$97,794.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$488,972.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TR003P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	30' Buses		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$1,270,915.20		Project Description:
State Amount:			
Local Match:	\$317,728.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,588,644.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TR004P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$250,024.00		Project Description:
State Amount:			
Local Match:	\$62,506.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$312,530.00		

Transit 2009 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TR005P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$41,263.20		Project Description:
State Amount:			Service Vehicles, Vans & Support Vehicles
Local Match:	\$10,315.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$51,579.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TR006C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles Repowering		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$804,637.60		Project Description:
State Amount:			Extend useful life
Local Match:	\$201,159.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,005,797.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF002C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Shelter Amenities		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$38,581.60		Project Description:
State Amount:			Service Vehicles, Vans & Support Vehicles
Local Match:	\$9,645.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$48,227.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF003C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Improvements		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$123,790.40		Project Description:
State Amount:			Removed \$46,750 for 2007
Local Match:	\$30,947.60		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$154,738.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF004C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Improvements		
Allocated Costs:		Comments / Notes:	
Federal Amount:	\$412,635.20		Project Description:
State Amount:			With City of Corpus Christi
Local Match:	\$103,158.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$515,794.00		

Transit 2009 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF005C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Renovation & Improvements		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$16,505.60		Project Description:
State Amount:			
Local Match:	\$4,126.40		Renovations & Improvements
Toll Credit Match:			
Year of Expenditure Total Cost:	\$20,632.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF006C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Renovation & Improvements		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$33,010.40		Project Description:
State Amount:			
Local Match:	\$8,252.60		Renovations & Improvements-A&E
Toll Credit Match:			Remove 18,600 in 2007
Year of Expenditure Total Cost:	\$41,263.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM004P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment - Large		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$179,083.20		Project Description:
State Amount:			Bus lifts, etc.
Local Match:	\$44,770.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$223,854.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM005P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment - Small		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$20,632.00		Project Description:
State Amount:			Small-Removed \$25,000 in 2007
Local Match:	\$5,158.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$25,790.00		
MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM006P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		
<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$313,602.40		Project Description:
State Amount:			
Local Match:	\$78,400.60		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$392,003.00		

Transit 2009 Projects

MPO Name: Corpus Christi MPO		Fiscal Year: 2009	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District: Corpus Christi		Funding Category	5316
Project Sponsor: RTA		Revision Date:	
Project Name: JARC			
Allocated Costs:		Comments / Notes:	Project Description:
Federal Amount:	\$241,429.00		
State Amount:			
Local Match:	\$241,429.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$482,858.00		
MPO Name: Corpus Christi MPO		Fiscal Year: 2009	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District: Corpus Christi		Funding Category	5317
Project Sponsor: RTA		Revision Date:	
Project Name: New Freedom			
Allocated Costs:		Comments / Notes:	Project Description:
Federal Amount:	\$106,061.00		
State Amount:			
Local Match:	\$106,061.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$212,122.00		
MPO Name: Corpus Christi MPO		Fiscal Year: 2009	
MPO Project ID: TR044P07		MPO Policy Board Adoption Date:	
TxDOT District: Corpus Christi		Funding Category:	5307
Project Sponsor: RTA		Revision Date:	
Project Name: Vehicle Replacement			
Allocated Costs:		Comments / Notes:	Project Description: Replacement 40 - ft Buses
Federal Amount:	\$952,600.00		
State Amount:			
Local Match:	\$238,100.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,190,700.00		
MPO Name: Corpus Christi MPO		Fiscal Year: 2009	
MPO Project ID: TR045P07		MPO Policy Board Adoption Date:	
TxDOT District: Corpus Christi		Funding Category:	5307
Project Sponsor: RTA		Revision Date:	
Project Name: Vehicle Replacement			
Allocated Costs:		Comments / Notes:	Project Description: Contract FR Vehicles
Federal Amount:	\$387,000.00		
State Amount:			
Local Match:	\$96,800.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$483,800.00		
MPO Name: Corpus Christi MPO		Fiscal Year: 2009	
MPO Project ID: TR046P07		MPO Policy Board Adoption Date:	
TxDOT District: Corpus Christi		Funding Category:	5307
Project Sponsor: RTA		Revision Date:	
Project Name: Vehicle Replacement			
Allocated Costs:		Comments / Notes:	Project Description: Replacement Service & Support Vehicles
Federal Amount:	\$41,300.00		
State Amount:			
Local Match:	\$10,300.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$51,600.00		

Transit 2009 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM035P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$309,600.00		
State Amount:		
Local Match: \$77,400.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$387,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM036P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$489,300.00		IT Capital Purchases
State Amount:		
Local Match: \$122,300.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$611,600.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF035C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$516,100.00		Bus Stop Improvements
State Amount:		
Local Match: \$129,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$645,100.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TR047P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$313,800.00		Replacement Paratransit Vehicles
State Amount:		
Local Match: \$78,400.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$392,200.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM037P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$199,800.00		Equipment
State Amount:		
Local Match: \$50,000.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$249,800.00		

Transit 2009 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF036C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$212,000.00		Project Description:
State Amount:			Bus Stop Improvements
Local Match:	\$53,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$265,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF037C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$41,300.00		Project Description:
State Amount:			Concrete Improvements
Local Match:	\$10,300.00		
Non Program Costs:			
Year of Expenditure Total Cost:	\$51,600.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TF038C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$46,600.00		Project Description:
State Amount:			Bus Wash Refurbishment
Local Match:	\$11,700.00		
Non Program Costs:			
Year of Expenditure Total Cost:	\$58,300.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2009
MPO Project ID:	TM038P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:	\$400,000.00		Project Description:
State Amount:			Bus Midlife Repower
Local Match:	\$100,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$500,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			

<u>Allocated Costs:</u>		Comments / Notes:	
Federal Amount:			Project Description:
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM007P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Furniture		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$82,604.80		Replacement-based on historical analysis
State Amount:		
Local Match: \$20,651.20		
Toll Credit Match:		
Year of Expenditure Total Cost: \$103,256.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM008P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$165,208.80		Replacement-based on historical Analysis
State Amount:		
Local Match: \$41,302.20		
Toll Credit Match:		
Year of Expenditure Total Cost: \$206,511.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM009P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	IT Capital Purchases		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$19,824.80		Purchases
State Amount:		
Local Match: \$4,956.20		
Toll Credit Match:		
Year of Expenditure Total Cost: \$24,781.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR007P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$1,309,726.40		
State Amount:		
Local Match: \$327,431.60		
Toll Credit Match:		
Year of Expenditure Total Cost: \$1,637,158.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR008P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$173,469.60		Service Vehicles, Vans & Support Vehicles
State Amount:		
Local Match: \$43,367.40		
Toll Credit Match:		
Year of Expenditure Total Cost: \$216,837.00		

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR009P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles Repowering		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$929,300.00		Project Description:
State Amount:			Extend useful life
Local Match:	\$232,325.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,161,625.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF007P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Shelter Ament.		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$38,617.60		Project Description:
State Amount:			Service Vehicles, Vans, & Support Vehicles
Local Match:	\$9,654.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$48,272.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF008C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Improvements		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$123,906.40		Project Description:
State Amount:			Remove \$46,750 to 2007
Local Match:	\$30,976.60		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$154,883.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF009C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Impr.		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$413,022.40		Project Description:
State Amount:			With City of Corpus Christi
Local Match:	\$103,255.60		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$516,278.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF010C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Reno. & Impr.		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$45,432.80		Project Description:
State Amount:			Renovations & Improvements
Local Match:	\$11,358.20		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$56,791.00		

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF011C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Reno. & Improvements		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$33,041.60		Renovations & Improvements-A & E Removed 18,600 in 2007
State Amount:		
Local Match: \$8,260.40		
Toll Credit Match:		
Year of Expenditure Total Cost: \$41,302.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM010P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment-Large		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$85,908.80		Bus lifts, etc.
State Amount:		
Local Match: \$21,477.20		
Toll Credit Match:		
Year of Expenditure Total Cost: \$107,386.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM011P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment-Small		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$20,651.20		Small-Removed 25,000 in 2007
State Amount:		
Local Match: \$5,132.80		
Toll Credit Match:		
Year of Expenditure Total Cost: \$25,784.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM012P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$1,701,651.20		
State Amount:		
Local Match: \$425,412.80		
Toll Credit Match:		
Year of Expenditure Total Cost: \$2,127,064.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR048P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$1,591,100.00		Replacement 30-ft Buses
State Amount:		
Local Match: \$397,800.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$1,988,900.00		

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR049P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$695,200.00		Replacement 40-ft Buses
State Amount:		
Local Match: \$173,800.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$869,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR050P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$626,000.00		Replacement Paratransit Vehicles
State Amount:		
Local Match: \$156,500.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$782,500.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF039C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$516,600.00		Bus Stop Improvements
State Amount:		
Local Match: \$129,100.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$645,700.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TR051P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicle Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$31,000.00		Replacement Support Vehicles
State Amount:		
Local Match: \$7,700.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$38,700.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM039P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$309,900.00		Furniture and Equipment
State Amount:		
Local Match: \$77,500.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$387,400.00		

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM040P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$24,800.00		IT Capital Purchases
State Amount:		
Local Match: \$6,200.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$31,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF040C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$241,100.00		Bus Stop Improvements
State Amount:		
Local Match: \$60,300.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$301,400.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM041P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment Replacement		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$106,600.00		Equipment
State Amount:		
Local Match: \$26,600.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$133,200.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF041C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$46,600.00		Bus Wash Refurbishment
State Amount:		
Local Match: \$11,700.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$58,300.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TF042C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Facilities		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$41,300.00		Concrete Improvements
State Amount:		
Local Match: \$10,300.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$51,600.00		

Transit 2010 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:	TM042P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

<u>Allocated Costs:</u>		Comments / Notes:	Project Description:
Federal Amount:	\$400,000.00		Bus Midlife Repower
State Amount:			
Local Match:	\$100,000.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$500,000.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			

<u>Allocated Costs:</u>		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			

<u>Allocated Costs:</u>		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			

MPO Name:	Corpus Christi MPO	Fiscal Year:	2010
MPO Project ID:		MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category:	
Project Sponsor:	RTA	Revision Date:	
Project Name:			

<u>Allocated Costs:</u>		Comments / Notes:	Project Description:
Federal Amount:			
State Amount:			
Local Match:			
Toll Credit Match:			
Year of Expenditure Total Cost:			

Transit 2011 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM013P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Furniture		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$82,684.00		Project Description: Replacement-based on historical analysis
State Amount:			
Local Match:	\$20,671.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$103,355.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM014P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$165,368.80		Project Description: Replacement-based on historical analysis
State Amount:			
Local Match:	\$41,342.20		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$206,711.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM015P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	IT Capital Purchases		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$25,632.00		Project Description: Purchases
State Amount:			
Local Match:	\$6,408.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$32,040.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TR010P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$1,503,000.80		Project Description:
State Amount:			
Local Match:	\$375,750.20		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$1,878,751.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TR011P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Vehicles		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$71,935.20		Project Description: Service Vehicles, Vans & Support Vehicles
State Amount:			
Local Match:	\$17,983.80		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$89,919.00		

Transit 2011 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TF012P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Shelter Ament.		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$72,129.60		Project Description:
State Amount:			Service Vehicles, Vans & Support Vehicles
Local Match:	\$18,032.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$90,162.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TF013C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Improvements		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$124,026.40		Project Description:
State Amount:			
Local Match:	\$31,006.60		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$155,033.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TF014C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Stop Improvements		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$413,420.80		Project Description:
State Amount:			With City of Corpus Christi
Local Match:	\$103,355.20		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$516,776.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TF015C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Renovations & Improvements		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$45,476.00		Project Description:
State Amount:			Renovations & Improvements
Local Match:	\$11,369.00		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$56,845.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TF016C07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Bus Station Renovations & Improvements		

Allocated Costs:		Comments / Notes:	
Federal Amount:	\$33,073.60		Project Description:
State Amount:			Renovations & Improvements-A&E
Local Match:	\$8,268.40		
Toll Credit Match:			
Year of Expenditure Total Cost:	\$41,342.00		

Transit 2011 Projects

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM016P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment-Large		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$130,640.80		Bus lifts, etc
State Amount:		
Local Match: \$32,660.20		
Toll Credit Match:		
Year of Expenditure Total Cost: \$163,301.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM017P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment-Small		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$25,632.00		Small-removed \$25,000 in 2007
State Amount:		
Local Match: \$6,408.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$32,040.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM018P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Equipment		

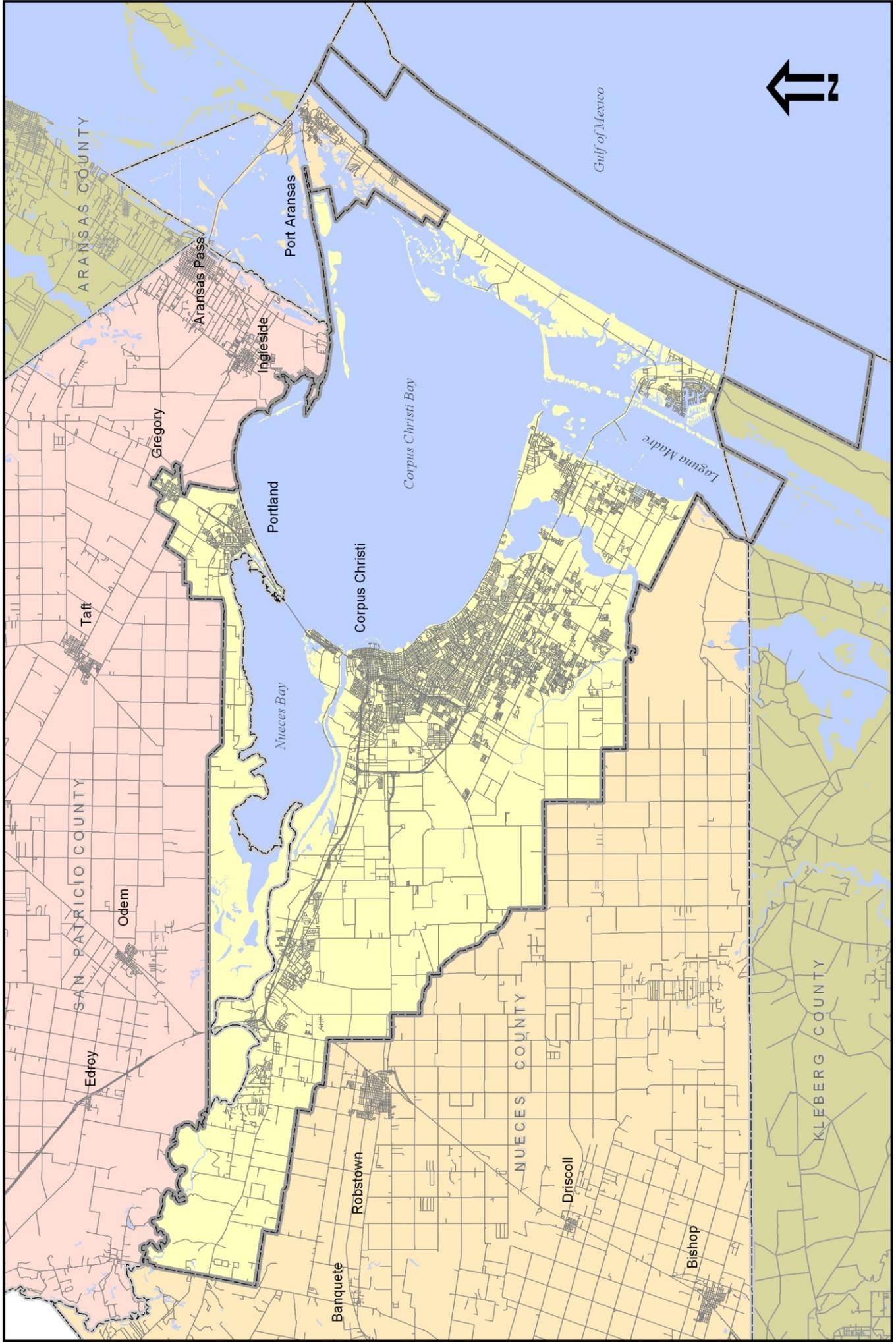
Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$82,684.00		Facilities and Stations
State Amount:		
Local Match: \$20,671.00		
Toll Credit Match:		
Year of Expenditure Total Cost: \$103,355.00		

MPO Name:	Corpus Christi MPO	Fiscal Year:	2011
MPO Project ID:	TM019P07	MPO Policy Board Adoption Date:	
TxDOT District:	Corpus Christi	Funding Category	5307
Project Sponsor:	RTA	Revision Date:	
Project Name:	Paratransit Vehicles		

Allocated Costs:	Comments / Notes:	Project Description:
Federal Amount: \$1,926,542.40		
State Amount:		
Local Match: \$481,635.60		
Toll Credit Match:		
Year of Expenditure Total Cost: \$2,408,178.00		

SELF-CERTIFICATION

AREA MAP

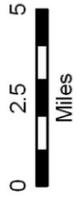


Legend



The Metropolitan Planning Area comprises the City of Corpus Christi, City of Portland, City of Gregory and parts of Nueces, San Patricio and Kleberg Counties. Where ever a boundary line coincides with existing public right-of-way shall be included with said boundary. March 4, 2004.

CORPUS CHRISTI MPO BOUNDARY
 Corpus Christi Metropolitan Planning Organization



PUBLIC INVOLVEMENT PROCESS

SUMMARY OF PUBLIC INPUT

Written Comments:

None submitted

Environmental Mitigation Outreach:

Communication was established with environmental interests that include:

- U.S. Fish and Wildlife Ecological Services Field Office
- U.S. Army – Corps of Engineers
- U.S. Environmental Protection Agency
- National Oceanic & Atmospheric Administration
- Texas Commission on Environmental Quality
- Texas General Land Office
- Texas A&M Kingsville - Department of Environmental Engineering
- Texas A&M Corpus Christi – Pollution Prevention Partnership

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication. Each of the agencies responded with an individual to utilize as a contact and were interested in opening a line of communication. These individuals will be used to solicit input on project priorities and asked for ideas on potential mitigation. Discussions with Pat Clements of the U.S. Fish and Wildlife Ecological Services Field Office included using their office as a liaison on future communication with other environmental agencies on our planning process. Since they act as the point of contact on TxDOT related issues they are familiar with FHWA and FTA regulations and agreed to be available to the MPO. We had further discussion on the long-range projects on Mustang Island, the extension of SH 286 and the Southside Mobility Corridor. A dialog was established which will explore potential environmental mitigation efforts and identification of environmentally sensitive areas that may be impacted by proposed projects. The MPO and the TAMUK Dept. of Environmental Engineering have entered into a partnership to quantify the impact of congestion on air quality and with the Pollution Prevention Partnership to evaluate the impact on air quality of major regional projects that are in development or being planned in the two county study area.

Tribal:

Communication was established with tribal leaders that include:

- Apache Tribe of Oklahoma
- Alabama-Coushatta Tribe of Texas
- Comanche Nation of Oklahoma
- Kiow Indian Tribe of Oklahoma
- Mescalero Apache Tribe
- Tonkawa Tribe of Indians
- BIA – Anadarko

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication and then in written form. None of the agencies responded with an individual to utilize as a contact or with expressions of interest.

Local Governments:

Ongoing dialog about the planning process has been occurring as part of the public participation effort with the following agencies and their respective committees or individual participation on the Transportation Advisory Committee and the Transportation Policy Committee:

- Nueces County
- San Patricio County
- City of Corpus Christi
 - City Planning Commission
 - Air Quality Committee
 - Shared Access Working Group
 - Mayors Committee on the Disabled
 - Transportation Advisory Committee
 - Town Hall Meetings
- City of Portland
- City of Gregory
- Port of Corpus Christi
- Regional Transportation Authority
 - RTA Advisory Committee

Community Outreach:

The MPO seeks opportunities to provide presentations to civic and community organizations to familiarize them with the planning process and to seek their input on project needs and priorities. These opportunities have included presentations to the:

- Port Industries of Corpus Christi
- Sunrise Rotary
- Southside Rotary
- Southside Kiwanis
- Padre Island Business Association
- Friday Morning Group
- Corpus Christi Chamber of Commerce – Infrastructure Committee
- Corpus Christi Chamber of Commerce – Transportation Committee
- Corpus Christi Hispanic Chamber – Embajadores
- Corpus Christi Regional Economic Development Corporation

Publicly Posted Meetings and Public Input:

Of particular concern to the MPO was the input of those under-served by the transportation network particularly the economically disadvantaged, minorities, elderly and low-income individuals. The MPO distributed and made publicly available the draft Metropolitan Transportation Plan to multiple public locations in the study area for public review. The MPO advertised scheduled informal Public Input Opportunities at four Senior Centers to improve the quality and quantity of public interaction. This process increased the number of contacts and provided an opportunity for one on one discussion about transportation needs.

General Summary of Questionnaire Responses:

The outreach effort has included the distribution of questionnaires and the creation of a web based questionnaire to increase input. The website based questionnaire produced three times the responses as questionnaires that were distributed at Community Outreach activities. The general findings include:

- Most people have access to automobile based transportation.
- The majority responded that they do not have travel problems.
- Congestion was considered the regions most important transportation issue.
- The lack of transportation choices (e.g. public transit or walking) was cited as the next most important issue.
- The worst intersection was Everhart and SPID followed by Staples and SPID.
- The most important method of improving traffic conditions was the use of traffic management techniques.
- The next most important method was to maintain and improve existing streets.
- The vast majority indicated that they would always prefer to drive their own car than to use public transportation.

The findings were related to the Transportation Advisory Committee and the Transportation Policy Committee and in part influence them to identify as a priority in project selection those projects that would reduce congestion and use traffic management techniques.

PUBLIC NOTICE

Corpus Christi Metropolitan Planning Organization

The Corpus Christi Metropolitan Planning Organization (MPO) will seek public input and comments on Wednesday, March 7, 2007 at the 8:30 a.m. Board of Directors meeting of the Regional Transportation Authority (RTA) at their Administrative Offices located at 5658 Bear Lane and the March 15, 2007 meeting of the Technical Advisory Committee (TAC) of the MPO at the same location.

The RTA Board and the TAC will discuss and possibly take action to request an amendment to the FY 2006-2008 Transportation Improvement Program (TIP) of the MPO. The RTA has requested that a project to renovate the current maintenance facility be brought into the FY 2007 and 2008 elements of the TIP from the Metropolitan Transportation Plan's (MTP) long-range project list as well as several amendments to line items currently in the TIP.

For additional information, or a copy of the amendments, contact the MPO at (361) 884-0687 or view the amendments at www.corpuschristi-mpo.org and at the RTA and MPO offices. Possible action to adopt the amendments will be placed on the April 5, 2007 meeting of the MPO – Transportation Policy Committee that meets at 1:30 p.m. in the Corpus Christi City Hall – Council Chambers at 1201 Leopard St.

PUBLIC NOTICE

Corpus Christi Metropolitan Planning Organization

The Corpus Christi Metropolitan Planning Organization (MPO) will seek public input and comments on Thursday, April 5, 2007 at the 1:30 p.m. meeting of the Transportation Policy Committee (TPC) of the MPO held in the Corpus Christi City Hall - Council Chambers at 1201 Leopard St.

The TPC will discuss and possibly take action to amend the FY 2007–2030 Metropolitan Transportation Plan (MTP) and release the Draft FY 2008-2011 Transportation Improvement Program (TIP) of the MPO. The Technical Advisory Committee has made recommendations to the TPC to modify project description wording in the MTP and to schedule projects in the 2008-2011 TIP which includes:

- Construction of a median and congestion management improvements on SH 357 Saratoga Blvd. from Staples St to Rodd Field Road. at an estimated cost of \$2,010,000;
- Construction of a median and congestion management improvements on SH 2444 Staples St. from Saratoga Blvd. to Oso Creek at an estimated cost of \$2,250,000;
- Construction of additional travel lanes and congestion management improvements on Holly Rd. from the SH 286 Crosstown Freeway to Greenwood Dr. at an estimated cost of \$3,999,000;
- Reconstruction and construction of turn lanes and improved access to the strategic military port on Port Ave. from IH – 37 to North of the Harbor Bridge US 181 at an estimated cost of \$8,017,000;
- Funding for Job Access and Reverse Commute and New Freedoms projects;
- Subsequent fiscal year funding for a project to renovate the current Regional Transportation Authority maintenance facility; and
- Redefining Regional Transportation Authority project descriptions and dates of selected public transit projects.

For additional information, or a copy of the MTP or the Draft TIP, contact the MPO at (361) 884-0687 or view the documents at www.corpuschristi-mpo.org and at the RTA and MPO offices.

Final action to adopt the amendments will be placed on the May 3, 2007 agenda of the MPO – Transportation Policy Committee that meets at 1:30 p.m. in the Corpus Christi City Hall – Council Chambers at 1201 Leopard St.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

December 7, 2006

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:05 p.m. at the City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs were present. Mayor Garrett arrived at 1:15 p.m.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

Mr. Bonilla said that in behalf and in honor of this being Pearl Harbor day and for all those fighting men and women who paid the ultimate sacrifice during World War II and all the Veterans who have followed thereafter, including the engagement in Iraq it would be proper for the Committee to observe a moment of silence in their honor.

The Committee welcomed all Technical Advisory Committee Members and City Staff.

Mr. Niskala introduced Mr. Kirk Fauver, Federal Highway Administration, and Mr. Sam Woods, Director of the Lubbock MPO, as well as a number of individuals with Parsons and Brinckerhoff.

Mr. Niskala advised the Committee that a Conference was held here in Corpus Christi that was sponsored by the National Association of Regional Councils. Mr. Clark and a number of his staff and some of the MPO's Staff were able to attend. Mr. Woods and Mr. Fauver were here for that conference as well and they decided that they would like to see our Committee in action today. We had some good discussions on the planning process. We had a chance to reflect on the long-range plan and he thanked them both for the input that they provided.

Senator Juan "Chuy" Hinojosa stopped by to greet the Committee and is looking forward to working with the Policy Committee and TxDOT in making sure that we take care of the transportation needs of the Corpus Christi area.

3. APPROVAL OF THE November 2, 2006 TPC MEETING MINUTES:

A motion was made by Judge Simpson to approve the November 2, 2006 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION:

A. Discussion and possible action to approve the long-range 2007-2030 Metropolitan Transportation Plan (MTP). (The Draft plan is posted on the MPO web page www.corpuschristi-mpo.org and is available at the public libraries and governmental offices).

Mr. Niskala advised the Committee that one of the requirements for the Metropolitan Planning Organization is the development of a long-range plan every five years. The plan is basically a twenty-year window on how the funds that we are projecting to come

to this region will be used for transportation projects of a variety of modes. With the adoption of the new Federal Highway Legislation SAFETEA-LU, there was a requirement that those long-range plans also conformed to some of the new planning requirements by July 1st of 2007. We had a long-range plan, but we use this as an opportunity to update and look at our priorities and to incorporate the planning provisions that are required in SAFETEA-LU.

A couple of things we want to do is to talk about some of the priorities that we have been discussing over the last couple of months and ask for an adoption of a Resolution to adopt the long-range plan for the Metropolitan Planning Organization.

Mr. Niskala expressed his appreciation to the U.S. Fish and Wildlife Staff. He said that they really took the lead at reaching out to some of the other State and Federal agencies and acted as our liaison in contacting those individuals.

In addition, we took the plan out to the public and we had an opportunity to meet with a number of public agencies and did some outreach with specific targeted groups, particularly the low income and the elderly population by doing a round of outreach efforts we had at the Senior Centers. They may not have the concerns about congestion, but they did have transportation concerns. We worked with TxDOT at answering a couple of specific questions as part of their medical transportation program which was very productive.

We made sure that we placed the draft of the plan on the website and have tried to enhance our capabilities at providing visual representations of what our plan is all about. In the future, we will provide video clips of where some of these projects will be located that will display a before and after look on specific projects.

Mr. Bonilla asked if there were any public comments on the 2007-2030 Metropolitan Transportation Plan prior to possible action. There were no comments.

Mr. Niskala informed the Committee that there is a clear understanding by the community that these are alternative methods of financing these projects that the MPO will be looking at in the future.

TxDOT Staff has been working on developing the scope of work for the South Loop Study and should be in RFP form early next year.

In the Technical Committee discussions, based upon the direction of the Policy Committee to look at congestion issues, we have accelerated two new projects. One is the construction of a median that is Project #14 and Project #15, a median on Saratoga and a median on Staples to help control access prior to those sections of Saratoga going into intense of development. The City Staff has been very gracious about including the MPO in the review of some zoning change requests.

As a result, we need to elevate this issue of access management in the minds of the community in general and we are taking an opportunity to do that next week. Mr. Bill Frawley with the Texas Transportation Institute will be here in town and will be making a presentation to the City's Access Working Group that has been put together as a result of them rewriting their development policies with the Unified Development Code.

We will be discussing these with the Technical Advisory Committee in terms of priorities and in terms of the funds and their availability specific to the Transportation Improvement Program.

Mr. Niskala advised the Committee that he would answer any questions regarding the projects listed on the map, to provide an opportunity for any public comment, and to seek the Committee's approval of a Resolution on adopting the long-range plan.

Judge Simpson asked if there was a way to make readjustments given possible development in San Patricio.

Mr. Niskala said that it is a living document. We do have a project for 181 on the long-range unfunded portion which would respond to La Quinta and TxDOT has some other considerations that they are looking at. It would be part of our intent to work with all of the agencies to find out where we might have to reprioritize.

Mr. Bonilla had a question about the Harbor Bridge. He said that it has elevated to number four on the mobility fund category. He asked what that meant in terms of a time table.

Mr. Niskala said that he would have a better answer after our March meeting since we will have the Consultant that is doing the Harbor Bridge Study scheduled to come in and make presentations to the Technical Advisory Committee in February and they will be making that report to the Policy Committee in March.

Mr. Clark said that they are in the process of working towards completing the environmental impact statement. This is a process that can change significantly. We will have to adjust our time frame and try to come up with the estimates for the funds required.

Mr. Bonilla advised the public that there is a Resolution to adopt the 2007-2030 Metropolitan Transportation Plan which calls upon the adoption of the priorities that have been discussed, and any technical corrections of the documentation and making it readily available to the public.

Mr. Bonilla asked if there were any public input or comment on any item discussion. There were no comments.

A motion was made by Mayor Garrett and was seconded by Judge Simpson. Motion passed.

B. Discussion about the DRAFT 2008-2011 Transportation Improvement Program (TIP).

Mr. Niskala informed the Committee that the Technical Advisory Committee has discussed a number of options and are looking at the concerns over increased congestion and problems along Saratoga and Staples and looking at the possibility of a median project. We originally assumed that we were going to have a draft TIP for submittal to TxDOT, but we have learned that it is not a requirement at this time and would like to use the January and February Technical Advisory Committee meetings to refine some of the issues. We will bring you the recommendations for the TIP in March or April. It has to be submitted by May. There is no need for action at this time.

C. Discuss the selection of the Regional Transportation Authority as the Designated Recipient for Federal Transit Administration 5316 and 5317 grants in the urbanized area (The proposed resolution of support is posted on the MPO web page www.corpuschristi-mpo.org).

Mr. Niskala informed the Committee that this is the selection of the Regional Transportation Authority as the designated recipient for the Federal Transit Administration funds for 5316 and 5317 grant programs. Those are the job access and reverse commute programs and the new freedoms programs. TxDOT has requested that a new process be in place where there be a designated recipient for those funds.

The designated recipient will actually have a call for projects, once the funds are made available through TxDOT. The MPO will act as the reviewer of those projects and make recommendations through our Technical Advisory Committee, but it would be the RTA that administers the 5316 and 5317 programs. We have had discussions at the Staff level and at the Technical Advisory Committee level, and there has been support of that. We would request adoption of the resolution and the designation of the RTA as a designated recipient.

A motion was made by Mr. Roland Barrera to accept the resolution, seconded by Mayor Garrett. Motion passed.

5. STAFF REPORT:

A. Discuss RTA Maintenance Facility project.

Mr. Niskala informed the Committee that the RTA Maintenance Facility Project is moving forward. We are looking at about a \$7.5 million project. We will make sure that it is incorporated into the planning documents on an ongoing basis if those numbers get revised so we will be working with the RTA to make sure that critical project moves forward. The RTA has received a notification that funding that has been originally planned to be used for some of the trolley system work can be used for its long range plan.

Mr. Barrera thanked Chairman Bonilla and the Committee for voting on this project last month. He said that they will be meeting with their lobbyists with regard of how they are going to target this with their Commissioners.

B. Update on the Access Management Study.

Mr. Niskala informed the Committee that the MPO Staff will be completing the counts within the next two weeks on the critical intersections. In addition, they are also looking at some of the concerns over Cross-town, Horne, and Port.

TxDOT has scheduled a special saturation count around the S.P.I.D. Crosstown Interchange that will be useful information for us as well. We are going to supplement that by some work that Carter and Burgess is going to do in 2007.

Mayor Garrett said that TxDOT did a great job with the Interchange, but now there is a problem with Weber and Chapman Ranch Road.

Mr. Niskala said that TxDOT has some work going on looking at the possible addition of some lanes both at that Intersection, as well as Ennis Joslin and Ocean Drive and we appreciate their response to those issues as well.

C. Update on the Travel Time and Delay Study.

Mr. Niskala advised the Committee that the Travel Time and Delay Study is moving forward.

D. Update on fiscal year close-out and 2006-2007 Unified Planning Work Program (UPWP) progress.

Mr. Niskala informed the Committee that originally when the Unified Planning Work Program was adopted, it was adopted for 2006 and 2007. We had a two year program. We do have a year end fiscal report that is being put together. It will be made available to the Policy Committee. We are well within budget. All the anticipated expenditures, including a cost of living adjustment for Staff are within budget. We do have the consulting contracts ongoing and they will be completed within the next fiscal year. The status of the budget is complete, but we are required to put a year end report into TxDOT. We received that information from the County and we will be finalizing it and it will be made available to the Policy Committee.

6. ITEMS OF GENERAL INTEREST:

Mr. Niskala informed the Committee that he has copies of the Regional Public Transportation Coordination Plan that was put together in cooperation with the Council of Governments and a number of Stakeholders. Copies are available. He thanked the Council of Governments for their support.

We used the Texas A & M-Corpus Christi for the preparation and conduct of a survey that summarized in the report. We were very pleased with the product and have had positive comments back from the public.

The Technical Advisory Committee scheduled for December 21st has been cancelled as well as the Transportation Policy Committee meeting that was scheduled for January 4, 2007.

The next Technical Advisory Committee meeting will be held on January 18, 2007 and the next Transportation Policy Committee meeting will be held on February 1, 2007.

Mr. Niskala informed the Committee that we will have a new County Judge, Judge Neal, at the next meeting in February.

Mayor Krebs said that he was proud to announce that they should be moving in their new City Hall on the 6th and 7th of January. He offered to have the next Policy meeting at the new City Hall for the February meeting.

Mr. Niskala said that the arrangements would be made to hold the Policy meeting at the New Portland City Hall.

Judge Simpson invited everyone to the Sinton Courthouse on January 1, 2007 at 9:00 a.m. He said that he and Commissioner Nardini are going to get sworn in for another four years along with some other officials.

7. ADJOURN:

The meeting adjourned at 1:40 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

February 1, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the Portland City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs, and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed all Technical Advisory Committee Members and City Staff.

Mayor Krebs welcomed everyone to the new Portland City Hall facility.

Judge Simpson welcomed Mr. Seaman and was glad to see him attending the meeting.

Mr. Niskala introduced Mr. Bill Reitman, Area Engineer with TxDOT.

Mr. Reitman gave a brief presentation about the US 181 Railroad Overpass Project which began in late 2004 is a \$21 million project. The State Highway 89 relief route is currently under construction. This project began in May, 2006 and it is a \$44 million project. The next extension of that project will extend the divided Highway section north of Sinton all the way up to Skidmore and is a \$35 million project.

3. APPROVAL OF THE DECEMBER 7, 2006 TPC MEETING MINUTES:

A motion was made by Mr. Barrera to approve the December 7, 2006 meeting minutes as printed and distributed, seconded by Mr. Clark. Motion passed.

4. ITEMS FOR DISCUSSION:

A. Annual election of Officers on the Transportation Policy Committee (TPC).

A motion was made by Judge Simpson to keep the same officers that are currently serving in the positions that they are serving in, seconded by Mayor Garrett. Motion passed.

B. Discuss projects to be included in Draft Fiscal Year 2008-2011 Transportation Improvement Program (TIP).

Mr. Niskala thanked Mr. Reitman for his comments. Most of the projects that he mentioned are reflected in our Texas Metropolitan Mobility Plan even though they are not in the Metropolitan Area Boundary.

Mr. Niskala informed the Committee about the funding issues that this area is going to be facing.

Mr. Niskala informed the Committee that one of the things that we are in the process of discussing at the Technical Advisory Committee is the development of projects for the next transportation improvement program. This is the improvement program projects that will go to construction in a time frame of 2008 to 2011.

It is apparent that the funding that we had identified is not going to be adequate to make many of the long-range projects a reality. As a result, we need to have some discussions as to whether we want to dedicate additional mobility management funds into a project and explore where other sources of revenue might be developed. If the Chairman of the Board agrees, we would like to have a discussion on the March Agenda about the Harbor Bridge and request TxDOT to do a presentation about the issues at hand. There is a meeting in Austin on March 8th at which some decisions are going to be made in terms of future Category 2 funding which is the urban mobility funds that come through TxDOT.

C. Discuss RTA Maintenance Facility project, required amendment to the Fiscal Year 2006-2008 Transportation Improvement Program (TIP). Action to approve is recommended by the Technical Advisory Committee (TAC). The proposed amendment is on the MPO website www.corpuschristi-mpo.org.

Mr. Niskala informed the Committee that this is a series of amendments to handle some changes that had to be made in the Transit Projects that are represented in the Transportation Improvement Program. The number of amendments that we had and the addition of the maintenance garage has caused some concern about our public participation process. We have had an opportunity to have public comment both at the RTA Board Meetings and at the previous Technical and Policy Committee meetings, but we have not done a formal advertisement that there is going to be a major amendment to the Transportation Improvement Program. We feel we need to follow that process. It will be placed on the March RTA Board Meeting Agenda and provide an opportunity for public comment that has been advertised in the newspaper and that way we will comply with our public participation policy. We could bring it to the first meeting in April for final approval and submit it to TxDOT in April which meets their May 1st deadline.

There is no action required at this time.

Judge Simpson asked for public comments. There were no public comments.

D. Discuss Pollution Prevention Partnership (PPP) regional transportation project.

Mr. Niskala informed the Committee about a project that the Pollution Prevention Partnership has underway at the University. For their work program for this year, they have identified the need to try and create one comprehensive master list of transportation projects in the San Patricio and Nueces County area somewhat similar to what we do in our TMMP process, but getting down to an electronic memo that will be kept current that talks about the status of the various projects and who the various sponsoring agencies are and it is something that all of our agencies will be able to use as a resource tool.

Ms. Arnold will be contacting each of the agencies to make sure that she knows the status of the respected projects. She has been working with our staff on the graphics.

E. Discuss Transportation Planning Director Performance Review and possible action on the Employment Agreement.

Judge Simpson announced that the Committee would be going into a closed session to discuss the Transportation Planning Director's Performance Review and possible action on the Employment Agreement.

A motion was made by Mr. Barrera to extend the contract for Mr. Niskala with an increase of 7%, seconded by Mayor Garrett. Motion passed.

5. STAFF REPORT:

A. Update on the Modeling Process.

Mr. Niskala informed the Committee that a presentation was made to the Technical Advisory Committee about the modeling process. A number of actions have been taken and the network has been reviewed and updated and the traffic analysis zones have been reviewed.

We are in the very early stages of working on our population projections and have reached out to a number of your agencies and respected people in your agencies to work with us on looking at the current population figures in these traffic analysis zones so that we can reflect the best consensus of where growth is headed. The first meeting is scheduled for February 8th and our goal is to have this completed by June.

B. Presentation by TxDOT on the SH 361 Study.

Mr. Niskala introduced Mr. Mike Walsh with TxDOT.

Mr. Walsh gave a brief presentation about the study on State Highway 361 which is the road on the Island from Park Road 22 down to Port Aransas.

Mr. Niskala said that the demand for funds is far exceeding the supply. This is clearly something that we have had on the radar screen for our long-range plan, but it is in the unfunded category. The demand for right of way is getting greater.

6. PUBLIC COMMENTS:

Judge Simpson asked if there were any public comments. There were none.

7. ITEMS OF GENERAL INTEREST:

Mr. Niskala informed the Committee that the next Transportation Policy Committee meeting will be held at the Corpus Christi City Hall Council Chambers.

8. ADJOURN:

The meeting adjourned at 2:35 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

March 1, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mr. Bonilla, Judge Simpson, Mayor Krebs, and Judge Neal, were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed all Technical Advisory Committee Members and City Staff.

*** Mr. Bonilla asked if there were any public comments. There were none.**

3. APPROVAL OF THE FEBRUARY 1, 2007 TPC MEETING MINUTES.

A motion was made by Judge Simpson to approve the February 1, 2007 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION AND ACTION:

A. Discuss projects to be included in Draft 2008-2011 Transportation Improvement Program (TIP) – with update on Port Avenue Project.

B. Discuss long-range funding and implications to project selection.

Items 4 A & B are combined discussions

Mr. Niskala informed the Committee that when we did some of the original scenarios for Category 2 funds that used Proposition 14 Bonds, the payout of those bonds overtime assumed monies coming in at about \$12 million a year. TxDOT has informed the District and ourselves that the new projections are going to be closer to \$6 million instead of \$12 million as a result, the payout has doubled. We are now looking at bond payout over 50 to 60 years and that means no other Category 2 funds available for any other projects. By locking up all the Category 2 funds, we are saying that we not going to be doing much other than replacing the Harbor Bridge for a long period of time. If Harbor Bridge were to be delayed, some of those Category 2 funds could go into projects of equal significance to the region. There are other projects that have needs that are not going to be accommodated. Do we look at ways of trying to make some compromises in terms of what would be achievable by this community or do we look at changing the time frame of the bridge so that other projects may move forward that are equally as important to this area. Do we begin to pledge Category 7 money to the Harbor Bridge, which means no mobility projects in lieu of Category 7 dollars going into the funding of the Bridge itself. The new tools are something that are beneficial to our area, but they are limited in scope. There are only so many Proposition 14 bonds and when they are all consumed by other districts, they may not available to us.

Mr. Clark informed the Committee that as we get closer to looking at the bridge and its location, we continue to price it but the cost continues to escalate. The money that we have is fixed and diminishing. On the Federal side, we are now on our fourth rescission of funds out of the SAFETEA-LU. FHWA has notified us of reductions and how much money can be expected out of the highway bill for the coming years of the life of the bill. The bill itself should completely deplete the reserve funds that are there in the highway trust fund. By the end of this bill, it was predicted that there would be nothing left in the highway trust fund and all future highway bills would have to live on the revenues as they come in.

Mr. Clark said that we would have to find a local source of revenue that we could bond and put into play to try to convince the Highway Commission to leverage strategic funds to repay the debt that we would incur to finance the additional cost of the bridge. The other thing that we could do is pursue toll equity on a tolling application of the bridge. We have looked at the bridge and if we go from six existing lanes to an eight lane bridge facility, the two additional lanes would be managed lanes and would then be a toll function, but the amount of toll generated on that is not all that much money. Being able to get a significant amount in toll equity from the strategic fund is limited.

Judge Simpson said that if we toll the whole bridge, there would be sufficient funds to pay for the deal and probably could get a private individual to look at building the bridge and managing it.

Mr. Clark said that in order to do a conversion, the rules would require that you have a referendum vote of the impacted population.

Mr. Bonilla suggested that it might be helpful if we had somewhat of a report with the options that have been discussed that could be provided to the Policy Members so that we can begin the process of educating the public.

Mr. Niskala said that we will put a fact sheet together. One of the issues out there is the metropolitan mobility money. We are always looking at short-term projects that will bring about some type of relief to congestion. An amendment to the current Transportation Improvement Program to accommodate some of the RTA projects will be brought back to the Policy Committee as well as the approval of the draft of the 2008 to 2011 Transportation Improvement Program. We will have some further discussion on these four projects. We will bring back the 2008-2011 TIP to approve in its final form at the May meeting.

C. Amend action taken at the February 1, 2007 meeting regarding the Transportation Planning Director's Employment Agreement.

A motion was made by Judge Simpson to amend the action item taken at the February 1st meeting which was to extend the employment agreement with an increase in compensation, but without the retroactive action that was taken. Motion was seconded by Mr. Clark. Motion passed.

5. STAFF REPORT:

A. 2007 Border to Border Transportation Conference April 17-19, 2007.

Mr. Niskala informed the Committee about the 2007 Border to Border Transportation Conference that will be held in McAllen, TX on April 17th-19th. There will be a number of international speakers and it is about border trade and activities in transportation.

Mr. Bonilla asked about cross Border trucking that has been approved by the administration regarding our relationship with Mexico in coordination with NAFTA particularly road safety as well as more extensive use of Texas Highways.

Mr. Niskala said that there was a report that was released by the Bureau of Transportation Statistics that talked about cross border movements from Mexico into Texas increasing five percent over the same month last year. There is also a border working group that meets at TxDOT on a periodic basis and one of the Port staff has agreed to represent us at those meetings. It is sponsored by the Federal Highway Administration.

Mr. Niskala informed the Committee that when we adopted the Metropolitan Transportation Plan in December, there were some technical adjustments to the transit elements that had to be completed and with your approval, we are submitting the final version to FHWA as our approved long-range plan. It does comply with the new SAFETEA-LU requirements, so pending their review and their approval, we will be in the position to where we can amend both the TIP and the long-range plan in the future. Copies are available as well as being on the website.

6. ITEMS OF GENERAL INTEREST:

A. The April 5th, Transportation Policy Committee meeting will be at the Corpus Christi City Hall.

Mr. Bonilla asked if there were any public comments. There were none.

Judge Neal had a question about the Metropolitan Transportation Plan. He said that in the recent certificate of obligations issued by Nueces County, there was some money tentatively identified for the county matching portion for County Road 52. He said that County Road 52 has been moved down to number 37 with a projected cost in the 5 million range. He asked if there were any plans to look at that before the year 2027.

Mr. Niskala said that it is always an item that is subject to review and with some of the recent discussion about developments out there, it is something that would probably be taken to the Technical Advisory Committee for discussion. We do not have a good number on projected construction costs. This has been one of the impediments. With the work of TxDOT and the City, we may be able to come up with a better estimate.

Judge Neal said that in order for the County to begin planning for the use of that money, they need to know if it is going to move at all anytime in the next few years. They would like to know so that they can reallocate the funds to be able to get things done. A report on County Road 52 and Up River Road was requested. Mr. Niskala indicated it would be provided prior to the next meeting.

7. ADJOURN.

The meeting adjourned at 2:10 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

April 5, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the City Hall Council Chambers.

Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs, Judge Neal and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed Mr. Kirk Fauver, FHWA, Mr. Bill Hennings, Chamber of Commerce Foundation, and all Technical Advisory Committee Members and City Staff.

Opportunity for Public Comment on Transportation Issues.

3. APPROVAL OF THE MARCH 1, 2007 TPC MEETING MINUTES.

A motion was made by Judge Simpson to approve the March 1, 2007 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION AND ACTION:

A. Discuss projects to be included in Draft 2008-2010 Transportation Improvement Program (TIP) – with update on Port Avenue Project.

B. Discuss long-range funding and implications to project selection.

Items 4 A & B are combined discussions

Mr. Niskala informed the Committee that when we did some of the original scenarios for Category 2 funds that used Proposition 14 Bonds, the payout of those bonds overtime assumed monies coming in at about \$12 million a year. TxDOT has informed the District and ourselves that the new projections are going to be closer to \$6 million instead of \$12 million as a result, the payout has doubled. We are now looking at bond payout over 50 to 60 years and that means no other Category 2 funds available for any other projects. By locking up all the Category 2 funds, we are saying that we not going to be doing much other than replacing the Harbor Bridge for a long period of time. If Harbor Bridge were to be delayed, some of those Category 2 funds could go into projects of equal significance to the region. There are other projects that have needs that are not going to be accommodated. Do we look at ways of trying to make some compromises in terms of what would be achievable by this community or do we look at changing the time frame of the bridge so that other projects may move forward that are equally as important to this area. Do we begin to pledge Category 7 money to the Harbor Bridge, which means no mobility projects in lieu of Category 7 dollars going into the funding of the Bridge itself. The new tools are something that are beneficial to our area, but they are limited in scope. There are only so many Proposition 14 bonds and when they are all consumed by other districts, they may not available to us.

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7. ADJOURN:

The meeting adjourned at 2:10 p.m.

TRANSPORTATION ADVISORY COMMITTEE MEETING

1201 Leopard
City Council Chambers
Monday, April 23, 2007
2:30 p.m.

Members of the audience will be provided an opportunity to speak at the beginning of the meeting, or as otherwise specified by the Chairperson of the Transportation Advisory Committee as particular matters are being acted upon or discussed in which public comment is necessary or requested. A recording is made of the proceedings; therefore, it is requested that presentations be limited to five minutes, and that members of the audience identify themselves, give their address, and state their point as briefly as possible when addressing the Committee.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Traffic Engineering Office (826-3547) 48 hours in advance of the meeting time so that appropriate arrangements can be made.

COMMITTEE MEMBERS:

- Bill Green, Chairperson
- Robbie Foster, Vice-Chairperson
- Richard Bailey, Sr.
- Vacancy
- Chief Misty Galang, NAS
- Daniel Carrizales
- David Seiler
- Curtis A. Rock
- Karen Beard

STAFF:

- Ángel Escobar, Director of Engineering Services
- Ricardo Guzman, Traffic Manager
- Capt. J.J. Vesley, CCPD
- Sgt. Mike Pena, CCPD
- Veronica Ocanas, Asst. City Attorney
- Nan Bailey, Recording Secretary

AGENDA

- I. Call meeting to order - Chairperson
- II. Approval of "minutes" for meeting of April 9, 2007
- III. Monthly Traffic Fatality Reports - Attachment "A"
- IV. Presentation:
 1. **CCMPO - TIP 2008-2011- Tom Niskala, MPO Director**
 2. **Amendment to the Transportation Plan - Bob Payne**
- V. Staff Recommendations requiring Committee Review/Recommendations - None
- VI. Recognition of Audience/Public Concerns on Matters not scheduled on Agenda
- VII. Discussion Items
- VIII. City Traffic Engineer's Report
- IX. Issues for next scheduled Transportation Advisory Meeting
- X. Previous/New Concerns
- XI. Adjournment

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: SAN PATRICIO LIMITS FROM: BUS 35 IN ARANSAS PASS ON (AVE. A) PHASE: C
 HIGHWAY NUM: CS LIMITS TO: OAK LANE YOE COST: \$ 1,081,600
 CSJ: 0916-28-030 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT 2 LANES WITH CENTER LEFT TURN LANE

REMARKS P1: PEND FHWA

REMARKS P7:

CONTRACT CSJ: 091628030

ANCESTOR CSJ(S): 091628901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 52,998
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 97,344
 CONSTRUCTION COST: \$ 1,081,600
 CONTINGENCIES: \$ 86,528
 INDIRECT COSTS: \$ 54,080
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,372,550

TYPE OF WORK: REHABILITATION

FEDERAL AMOUNT: \$ 800,000
 STATE AMOUNT: \$ C
 LOCAL MATCH: \$ 200,000
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 81,600
 TOTAL: \$ 1,081,600

TOTAL FUNDING

11-DIST DISCRETION \$ 1,000,000
 OTHER \$ C
 OTHER(R) \$ 81,600
 Total \$ 1,081,600

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 07/2008
 COUNTY: SAN PATRICIO LIMITS FROM: INTERSECTION OF SS 459 NORTH PHASE: C
 HIGHWAY NUM: IH 37 LIMITS TO: INTERSECTION OF SH 359 YOE COST: \$ 3,592,578
 CSJ: 0074-03-036 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCTION OF SOUTH BOUND FRONTAGE LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 007403036
 ANCESTOR CSJ(S): 007403900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 007403039

PRELIMINARY ENGINEERING:	\$ 176,036
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 215,555
CONSTRUCTION COST:	\$ 3,592,578
CONTINGENCIES:	\$ 251,480
INDIRECT COSTS:	\$ 179,629
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 4,415,278

TYPE OF WORK:	GRADE, BASE, SURF, STRS
FEDERAL AMOUNT:	\$ 2,960,000
STATE AMOUNT:	\$ 740,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ C
TOTAL:	\$ 3,700,000

TOTAL FUNDING	
10-MISC	\$ 1,602,360
11-DIST DISCRETION	\$ 2,097,640
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 3,700,000

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 12/2008
 COUNTY: LIVE OAK LIMITS FROM: US 281 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: .25 MI SW OF LAGARTO RD. YOE COST: \$ 5,948,800
 CSJ: 0542-06-041 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT FOUR LANE BOULEVARD

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 054206041
 ANCESTOR CSJ(S): 044701045,054206900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 054206043

PRELIMINARY ENGINEERING:	\$ 291,491
ROW PURCHASE:	\$ 790,000
CONSTRUCTION ENGINEERING:	\$ 297,440
CONSTRUCTION COST:	\$ 5,948,800
CONTINGENCIES:	\$ 416,416
INDIRECT COSTS:	\$ 297,440
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 8,041,587

TYPE OF WORK:	GR,BS,SURF,STRS.
FEDERAL AMOUNT:	\$ 4,400,000
STATE AMOUNT:	\$ 1,100,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 448,800
TOTAL:	\$ 5,948,800

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 5,500,000
OTHER	\$ C
OTHER(R)	\$ 448,800
Total	\$ 5,948,800

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 12/2008
 COUNTY: LIVE OAK LIMITS FROM: BU 59 INTERSECTION PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: US 281 YOE COST: \$ 5,408,000
 CSJ: 0542-07-008 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCT 4 LANE BOULEVARD

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 054206041
 ANCESTOR CSJ(S): 044701045,054207901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 054207011

PRELIMINARY ENGINEERING:	\$ 264,992
ROW PURCHASE:	\$ 446,500
CONSTRUCTION ENGINEERING:	\$ 270,400
CONSTRUCTION COST:	\$ 5,408,000
CONTINGENCIES:	\$ 378,560
INDIRECT COSTS:	\$ 270,400
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 7,038,852

TYPE OF WORK: GR,BS,SURF,STRS	
FEDERAL AMOUNT:	\$ 4,000,000
STATE AMOUNT:	\$ 1,000,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 408,000
TOTAL:	\$ 5,408,000

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 5,000,000
OTHER	\$ C
OTHER(R)	\$ 408,000
Total	\$ 5,408,000

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 05/2009
 COUNTY: NUECES LIMITS FROM: AVE. G IN PORT ARANSAS PHASE: C
 HIGHWAY NUM: SH 361 LIMITS TO: BEACH ACCESS 1 YOE COST: \$ 6,458,864
 CSJ: 2263-03-029 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONST 4 LANE CURB&GUTTER WITH RAISED MEDIAN & HIKE/BIKE PATH

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 226303029
 ANCESTOR CSJ(S): 226303901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 316,484
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 322,943
CONSTRUCTION COST:	\$ 6,458,864
CONTINGENCIES:	\$ 452,120
INDIRECT COSTS:	\$ 322,943
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 7,873,355

TYPE OF WORK: GRD,BASE,STRS,STORM SEWER,C &G,SIDE	
FEDERAL AMOUNT:	\$ 4,968,357
STATE AMOUNT:	\$ 1,242,089
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 248,418
TOTAL:	\$ 6,458,864

TOTAL FUNDING	
11-DIST DISCRETION	\$ 6,210,446
OTHER	\$ C
OTHER(R)	\$ 248,418
Total	\$ 6,458,864

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 06/2009
 COUNTY: NUECES LIMITS FROM: SH 44 PHASE: C
 HIGHWAY NUM: US 77 LIMITS TO: CR 36 YOE COST: \$ 15,600,000

CSJ: 0102-02-088 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT MAINLANES AND OVERPASSES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 010202088
 ANCESTOR CSJ(S): 010202901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 010202090

PRELIMINARY ENGINEERING:	\$ 764,400
ROW PURCHASE:	\$ 65,000
CONSTRUCTION ENGINEERING:	\$ 780,000
CONSTRUCTION COST:	\$ 15,600,000
CONTINGENCIES:	\$ 1,092,000
INDIRECT COSTS:	\$ 780,000
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 19,081,400

TYPE OF WORK:	GRADE, BASE, SURF, STRS
FEDERAL AMOUNT:	\$ 6,400,000
STATE AMOUNT:	\$ 8,100,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,100,000
TOTAL:	\$ 15,600,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 1,000,000
10-MISC	\$ 8,000,000
11-DIST DISCRETION	\$ 5,500,000
OTHER	\$ C
OTHER(R)	\$ 1,100,000
Total	\$ 15,600,000

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: NUECES LIMITS FROM: AT THE PORT ARANSAS FERRY LANDING PHASE: C
 HIGHWAY NUM: SH 361 LIMITS TO: . YOE COST: \$ 4,110,080

CSJ: 2263-02-074 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT NEW 28 CAR FERRY BOAT PLANS BY NAVAL ARCHITECT

REMARKS P1: 2002 FED CANDIDATE PENDING

REMARKS P7:

CONTRACT CSJ: 226302074
 ANCESTOR CSJ(S): 226302901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 201,394
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 246,605
CONSTRUCTION COST:	\$ 4,110,080
CONTINGENCIES:	\$ 287,706
INDIRECT COSTS:	\$ 205,504
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 5,051,288

TYPE OF WORK:	CONSTRUCT NEW 28 CAR FERRY BOAT
FEDERAL AMOUNT:	\$ 650,257
STATE AMOUNT:	\$ 162,564
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 3,297,259
TOTAL:	\$ 4,110,080

TOTAL FUNDING	
10-MISC	\$ 812,821
OTHER	\$ C
OTHER(R)	\$ 3,297,259
Total	\$ 4,110,080

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: JIM WELLS LIMITS FROM: S.H. 359 PHASE: C
 HIGHWAY NUM: FM 625 LIMITS TO: U.S. 281 YOE COST: \$ 3,937,024
 CSJ: 0990-01-010 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATE ROADWAY AND WIDEN

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 099001010
 ANCESTOR CSJ(S): 099001900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 192,914
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 236,221
 CONSTRUCTION COST: \$ 3,937,024
 CONTINGENCIES: \$ 275,592
 INDIRECT COSTS: \$ 196,851
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 4,838,602

TYPE OF WORK: REHABILITATE
ROADWAY AND WIDEN
 FEDERAL AMOUNT: \$ 2,800,000
 STATE AMOUNT: \$ 700,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 437,024
 TOTAL: \$ 3,937,024

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 3,500,000
 OTHER \$ C
 OTHER(R) \$ 437,024
 Total \$ 3,937,024

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 11/2009
 COUNTY: SAN PATRICIO LIMITS FROM: SH 361 IN INGLESIDE PHASE: C
 HIGHWAY NUM: FM 1069 LIMITS TO: BS 35 YOE COST: \$ 4,867,200
 CSJ: 1549-03-017 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN

REMARKS P1:

REMARKS P7: MINUTE 87045 AUTHORIZED CONSTRUCTION. HOMEPORT PROJECT

CONTRACT CSJ: 154903017
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 238,493
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 292,032
 CONSTRUCTION COST: \$ 4,867,200
 CONTINGENCIES: \$ 340,704
 INDIRECT COSTS: \$ 243,360
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,981,789

TYPE OF WORK: GR, STRS, BASE, SURF
& C&G
 FEDERAL AMOUNT: \$ 3,600,000
 STATE AMOUNT: \$ 900,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ 1
 OTHER AMOUNT: \$ 367,199
 TOTAL: \$ 4,867,200

TOTAL FUNDING
 11-DIST DISCRETION \$ 1
 12-STRATEGIC PRIOR \$ 4,500,000
 OTHER \$ C
 OTHER(R) \$ 367,199
 Total \$ 4,867,200

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 12/2009
 COUNTY: KARNES LIMITS FROM: US 181 PHASE: C
 HIGHWAY NUM: SH 80 LIMITS TO: SH 123 YOE COST: \$ 4,867,200
 CSJ: 0348-04-043 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: ADD SHLDRS AND LEFT TURN BAYS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 034804041
 ANCESTOR CSJ(S): 034804901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 238,493
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 243,360
 CONSTRUCTION COST: \$ 4,867,200
 CONTINGENCIES: \$ 340,704
 INDIRECT COSTS: \$ 243,360
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,933,117

TYPE OF WORK: GRADE,BASE,SURF
 FEDERAL AMOUNT: \$ 2,000,000
 STATE AMOUNT: \$ 500,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,367,200
 TOTAL: \$ 4,867,200

TOTAL FUNDING
 11-DIST DISCRETION \$ 2,500,000
 OTHER \$ C
 OTHER(R) \$ 2,367,200
 Total \$ 4,867,200

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 01/2010
 COUNTY: SAN PATRICIO LIMITS FROM: AT LAKE CORPUS CHRISTI STATE PARK PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 121,716
 CSJ: 0916-28-024 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: TPWD
 DESCRIPTION: EXTEND TWO BOAT RAMPS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 091628024
 ANCESTOR CSJ(S): 091628913
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 5,236
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 9,618
 CONSTRUCTION COST: \$ 106,862
 CONTINGENCIES: \$ 8,549
 INDIRECT COSTS: \$ 5,343
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 135,608

TYPE OF WORK: EXTEND TWO BOAT RAMPS
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ C
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ 1
 OTHER AMOUNT: \$ 121,715
 TOTAL: \$ 121,716

TOTAL FUNDING
 10-MISC \$ 1
 OTHER \$ C
 OTHER(R) \$ 121,715
 Total \$ 121,716

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 03/2010
 COUNTY: NUECES LIMITS FROM: SH 358 PHASE: C
 HIGHWAY NUM: SH 286 LIMITS TO: SH 357 YOE COST: \$ 1,622,400

CSJ: 0326-01-051 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCTION OF TOLL MANAGED LANE

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 032601051
 ANCESTOR CSJ(S): 032601900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 500,000
LC-LOCAL CONTRIBUTIONS	\$ 1,000,000
OTHER	\$ C
OTHER(R)	\$ 122,400
Total	\$ 1,622,400

PRELIMINARY ENGINEERING:	\$ 79,498
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 97,344
CONSTRUCTION COST:	\$ 1,622,400
CONTINGENCIES:	\$ 113,568
INDIRECT COSTS:	\$ 81,120
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,993,930

TYPE OF WORK:	BASE, SURF, GRADE, STR S
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 500,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 1,000,000
OTHER AMOUNT:	\$ 122,400
TOTAL:	\$ 1,622,400

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 05/2010
 COUNTY: BEE LIMITS FROM: LIVE OAK COUNTY LINE PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: 0.3 MILES EAST OF FM 351 YOE COST: \$ 42,744,832

CSJ: 0447-02-038 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES

REMARKS P1:

REMARKS P7: FURTHER AUTHORITY PENDING US 59 ROUTE STUDY

CONTRACT CSJ: 044701046
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 38,000,000
OTHER	\$ C
OTHER(R)	\$ 4,744,832
Total	\$ 42,744,832

PRELIMINARY ENGINEERING:	\$ 2,094,497
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 1,709,793
CONSTRUCTION COST:	\$ 42,744,832
CONTINGENCIES:	\$ 2,564,690
INDIRECT COSTS:	\$ 2,137,242
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 51,251,054

TYPE OF WORK:	GR, BS, SURF, & STRUCTURES
FEDERAL AMOUNT:	\$ 30,400,000
STATE AMOUNT:	\$ 7,600,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 4,744,832
TOTAL:	\$ 42,744,832

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 05/2010
 COUNTY: LIVE OAK LIMITS FROM: BEE COUNTY LINE PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: IH 37 YOE COST: \$ 33,745,920
 CSJ: 0447-01-046 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES

REMARKS P1: PER INTERMODAL MEMO 7-31-97

REMARKS P7: FURTHER AUTHORITY PENDING US 59 ROUTE STUDY

CONTRACT CSJ: 044701046

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,653,550
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 1,349,837
 CONSTRUCTION COST: \$ 33,745,920
 CONTINGENCIES: \$ 2,024,755
 INDIRECT COSTS: \$ 1,687,296
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 40,461,358

TYPE OF WORK: GR, BS, SURF, & STRUCTURES
 FEDERAL AMOUNT: \$ 24,000,000
 STATE AMOUNT: \$ 6,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 3,745,920
 TOTAL: \$ 33,745,920

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 30,000,000
OTHER	\$ C
OTHER(R)	\$ 3,745,920
Total	\$ 33,745,920

TXDOT CORPUS CHRISTI DISTRICT

FY 2011

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: ARANSAS LIMITS FROM: 549 FT. S OF PR13 PHASE: C
 HIGHWAY NUM: SH 35 LIMITS TO: 1 MI. N. OF PR13 YOE COST: \$ 1,169,858
 CSJ: 0180-03-035 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REALIGN ROADWAY AND WIDEN

REMARKS P1:

REMARKS P7: NOT CONGESTED

CONTRACT CSJ: 018003035

ANCESTOR CSJ(S): 018003900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 57,323
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 46,794
 CONSTRUCTION COST: \$ 1,169,858
 CONTINGENCIES: \$ 70,191
 INDIRECT COSTS: \$ 58,493
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,402,660

TYPE OF WORK: GR,BS,SURF
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 169,858
 TOTAL: \$ 1,169,858

TOTAL FUNDING
 11-DIST DISCRETION \$ 1,000,000
 OTHER \$ C
 OTHER(R) \$ 169,858
 Total \$ 1,169,858

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: KARNES LIMITS FROM: .5 MI. NORTH OF SH 80 PHASE: C
 HIGHWAY NUM: US 181 LIMITS TO: .5 MI. SOUTH OF SH 80 YOE COST: \$ 3,037,133
 CSJ: 0100-05-068 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT NORTHBOUND OVERPASS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 010005068

ANCESTOR CSJ(S): 010005900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 148,820
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 182,228
 CONSTRUCTION COST: \$ 3,037,133
 CONTINGENCIES: \$ 212,599
 INDIRECT COSTS: \$ 151,857
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 3,732,636

TYPE OF WORK: GRADE,BASE,SURF,STR
 S
 FEDERAL AMOUNT: \$ 240,000
 STATE AMOUNT: \$ 560,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,237,133
 TOTAL: \$ 3,037,133

TOTAL FUNDING
 10-MISC \$ 300,000
 11-DIST DISCRETION \$ 500,000
 OTHER \$ C
 OTHER(R) \$ 2,237,133
 Total \$ 3,037,133

TXDOT CORPUS CHRISTI DISTRICT

FY 2011

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: KLEBERG LIMITS FROM: US 77 IN RIVIERA PHASE: C
 HIGHWAY NUM: SH 285 LIMITS TO: BROOKS COUNTY LINE YOE COST: \$ 4,679,432
 CSJ: 0102-06-900 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCT 4 LANE UNDIVIDED HIGHWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 229,292
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 280,766
 CONSTRUCTION COST: \$ 4,679,432
 CONTINGENCIES: \$ 327,560
 INDIRECT COSTS: \$ 233,972
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,751,022

TYPE OF WORK: GRADE,BASE,SURF,STR
 S
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 4,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 679,432
 TOTAL: \$ 4,679,432

TOTAL FUNDING	
11-DIST DISCRETION	\$ 4,000,000
OTHER	\$ C
OTHER(R)	\$ 679,432
Total	\$ 4,679,432

TXDOT CORPUS CHRISTI DISTRICT

TXDOT CORPUS CHRISTI DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ 1,000,000	\$ 3,500,000	\$ C	\$ 4,500,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ 10,500,000	\$ 68,000,000	\$ C	\$ 78,500,000
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ 10,415,181	\$ 1	\$ 300,000	\$ 10,715,182
11-DIST DISCRETION	\$ 1,000,000	\$ 13,808,086	\$ 3,000,001	\$ 5,500,000	\$ 23,308,087
12-STRATEGIC PRIOR	\$ C	\$ C	\$ 4,500,000	\$ C	\$ 4,500,000
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ 1,000,000	\$ C	\$ 1,000,000
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 81,600	\$ 5,502,477	\$ 11,906,290	\$ 3,086,423	\$ 20,576,790
TOTAL:	\$ 1,081,600	\$ 41,225,744	\$ 91,906,292	\$ 8,886,423	\$ 143,100,059

FY 2008 TRANSIT PROJECT LISTING

CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Coastal Bend Council of Government	FTA Program:	5310
MPO Project Number:		Federal Share:	40,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	10,000
Brief Project Description:	Mobility Management	Total Cost of Project:	50,000

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Bee Community Action Agency	FTA Program:	5310
MPO Project Number:		Federal Share:	114,759
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	28,690
Brief Project Description:	Purchase 1 vehicle, Purchase of Service, and Preventive maintenance	Total Cost of Project:	143,449

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Kleberg County Human Services	FTA Program:	5310
MPO Project Number:		Federal Share:	30,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	7,500
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	37,500

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Rural Economic Assistance League	FTA Program:	5310
MPO Project Number:		Federal Share:	37,512
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	9,378
Brief Project Description:	Purchase 1 vehicle, preventive maintenance	Total Cost of Project:	46,890

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Golden Crescent Rregional Pln. Com.	FTA Program:	5310
MPO Project Number:		Federal Share:	20,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	5,000
Brief Project Description:	Purchase 1 vehicle, preventive maintenance	Total Cost of Project:	25,000

FY 2009 - 2011 TRANSIT PROJECT LISTING

CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2009
Project Sponsor:	Various agencies to be announced later	FTA Program:	5310
MPO Project Number:		Federal Share:	253,745
Project Contract Date:		State - TxDOT:	*0
Project Phase:		Local Share:	63,436
Brief Project Description:	Elderly and persons with disabilities transportation services	Total Cost of Project:	317,181

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2010
Project Sponsor:	Various agencies to be announced later	FTA Program:	5310
MPO Project Number:		Federal Share:	274,538
Project Contract Date:		State - TxDOT:	*0
Project Phase:		Local Share:	68,634
Brief Project Description:	Elderly and persons with disabilities transportation services	Total Cost of Project:	343,172

General Project Information		Funding Information (YOE)	
TxDOT District	Corpus Christi	Fiscal Year:	2011
Project Sponsor:	Various agencies to be announced later	FTA Program:	5310
MPO Project Number:		Federal Share:	274,538
Project Contract Date:		State - TxDOT:	*0
Project Phase:		Local Share:	68,634
Brief Project Description:	Elderly and persons with disabilities transportation services	Total Cost of Project:	343,172

Transit Financial Summary
CORPUS CHRISTI DISTRICT
FY 2008-20011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	242,271	302,839	253,745	317,181	274,538	343,172	274,538	343,172	\$1,045,092	\$1,306,364
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	Total Funds	\$242,271	\$302,839	\$253,745	\$317,181	\$274,538	\$343,172	\$274,538	\$343,172	\$1,045,092	\$1,306,364