

Year of Expenditure/
Total Project Cost Update
June 6, 2008

2008-2011 Transportation Improvement Program

Inventory of Programmed Transportation Projects
in the Dallas – Fort Worth Area



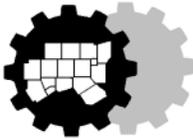
North Central Texas Council of Governments

What is NCTCOG?

The North Central Texas Council of Governments is a voluntary association of cities, counties, school districts, and special districts which was established in January 1966 to assist local governments in **planning** for common needs, **cooperating** for mutual benefit, and **coordinating** for sound regional development.

It serves a 16-county metropolitan region centered around the two urban centers of Dallas and Fort Worth. Currently the Council has **233 members**, including 16 counties, 165 cities, 23 independent school districts, and 29 special districts. The area of the region is approximately **12,800 square miles**, which is larger than nine states, and the population of the region is over **6.4 million**, which is larger than 35 states.

NCTCOG's structure is relatively simple; each member government appoints a voting representative from the governing body. These voting representatives make up the **General Assembly** which annually elects a 15-member Executive Board. The **Executive Board** is supported by policy development, technical advisory, and study committees, as well as a professional staff of 235.



NCTCOG's offices are located in Arlington in the Centerpoint Two Building at 616 Six Flags Drive (approximately one-half mile south of the main entrance to Six Flags Over Texas).

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NCTCOG's Department of Transportation

Since 1974 NCTCOG has served as the Metropolitan Planning Organization (MPO) for transportation for the Dallas-Fort Worth area. NCTCOG's Department of Transportation is responsible for the regional planning process for all modes of transportation. The department provides technical support and staff assistance to the Regional Transportation Council and its technical committees, which compose the MPO policy-making structure. In addition, the department provides technical assistance to the local governments of North Central Texas in planning, coordinating, and implementing transportation decisions.

Prepared in cooperation with the Texas Department of Transportation and the U. S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

for the Dallas-Fort Worth Metropolitan Area

Year of Expenditure/
Total Project Cost Update
June 6, 2008

Public Meeting Date(s): January 15-16 and March 12-13, 2007

Approved by RTC on: April 12, 2007

Amended on: _____

ABSTRACT

TITLE: 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area: Year of Expenditure/ Total Project Cost Update

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SUBJECT: Comprehensive listing of federally and State-funded surface transportation projects in the Dallas-Fort Worth Metropolitan Area; regionally significant, locally funded projects are also included

DATE: April 2007

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ABSTRACT: The Transportation Improvement Program (TIP) is a staged, multi-year listing of surface transportation projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The TIP is developed through a cooperative effort of the North Central Texas Council of Governments' Regional Transportation Council, the Texas Department of Transportation, local governments, and transportation agencies. The TIP contains projects with committed funds in fiscal years 2008, 2009, 2010, and 2011. Project listings are financially constrained to available resources.

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I. INTRODUCTION/BACKGROUND

PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The 2008-2011 TIP identifies roadway and transit projects programmed for construction within the next four years in the Dallas-Fort Worth Metropolitan Area. The 2008-2011 TIP was developed by the North Central Texas Council of Governments (NCTCOG) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2008-2011 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU.

TIP OBJECTIVES

The 2008-2011 TIP for the Dallas-Fort Worth Metropolitan Area was developed with the following local objectives:

- To identify the priorities established by the RTC, local governments, transportation authorities, North Texas Tollway Authority (NTTA), and TxDOT for transportation system improvements;
- To identify transportation improvement projects recommended by TxDOT and the Regional Transportation Council (RTC) as a result of the comprehensive, cooperative, and continuing regional transportation planning process. This process yields a multiyear listings of roadway and transit projects;
- To indicate realistic, current estimates of costs for funding transportation improvement programs and individual projects for each year, balanced by estimates of available revenue;
- To demonstrate that energy, environmental, air quality, cost, and mobility considerations are addressed in regional transportation planning and programming of projects;
- To implement Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area (pending federal approval) in accordance with guidelines established in SAFETEA-LU; and
- To meet the requirements of the Clean Air Act as outlined in the State Implementation Plan (SIP) for air quality.

METROPOLITAN PLANNING ORGANIZATION

Transportation planning for the Dallas-Fort Worth area began at NCTCOG in December 1969. NCTCOG was later designated by the Governor as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth area in July 1974. The State Department of Highways and Public Transportation (SDHPT), now known as the Texas Department of Transportation, under the guidance of the Federal Aid Highway Act of 1973, initiated the statewide structuring of key policy committees of elected officials. NCTCOG's Transportation Department serves as staff to the MPO to support the transportation policy decisions made by local elected officials serving on the RTC and the NCTCOG Executive Board. The RTC is the regional transportation policy body for the MPO. According to the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450.312), "the MPO in cooperation with the State and with operators of publicly owned transit services shall be responsible for carrying out the metropolitan transportation planning process.... They shall cooperatively develop the unified planning work program, transportation plan, and transportation improvement program...."

The designation of the MPO is by agreement among the units of general-purpose local governments and the Governor of Texas. The initial designation by the Governor was made on July 2, 1974. The latest designation (which was approved by NCTCOG's Executive Board on July 28, 1988, and by the RTC on July 8, 1988) will continuously be in effect until rescinded. A copy of this agreement is provided as [Appendix A](#).

LEGAL REQUIREMENTS IMPACTING THE TIP

SAFETEA-LU and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations. In addition, all regionally significant ground transportation improvements, regardless of funding source, within the Dallas-Fort Worth ozone nonattainment area must be inventoried and included in the TIP for the conformity analysis requirements of the Clean Air Act Amendments of 1990 (CAAA). This 2008-2011 TIP has been developed in accordance with these requirements.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how NCTCOG complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the RTC is to update the TIP for the Dallas-Fort Worth Metropolitan Area on a bi-annual basis. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, NTTA, Dallas Area Rapid Transit (DART), Fort Worth Transportation Authority (FWTA), Denton County Transportation Authority (DCTA), and counties and local governments in the Dallas-Fort Worth Metropolitan Area.

- **In nonattainment and maintenance areas for transportation-related pollutants, FHWA and the Federal Transit Administration (FTA), as well as the MPO, must make a conformity determination on any new or amended TIPs (unless the amendment consists entirely of exempt projects).**

The 2007 Transportation Conformity Determination for the North Central Texas Nonattainment Area was completed by NCTCOG and was forwarded to the federal and State reviewing agencies in February 2007. This analysis was conducted in accordance with the criteria and procedures promulgated by the U.S. Environmental Protection Agency.

The project listings for the 2008-2011 TIP were developed in conjunction with the 2007 air quality conformity analysis. All transportation projects contained in the final project listings of the 2008-2011 TIP were reviewed to ensure that no projects were included that were not included in the air quality conformity, unless those projects were exempt from the analysis. An overview of the conformity analysis is provided in [Chapter V](#) of this document. Complete copies of the report are available from NCTCOG. See [Appendix B](#) for certification.

- **There must be reasonable opportunity for public comment.**

On June 1, 1994, the RTC adopted the NCTCOG Transportation Department Public Involvement Process, which meets the requirements mandated by federal law. The public involvement procedures were amended on April 11, 2002. Regular, supplemental, and other applicable public meetings were held throughout the 2008-2011 TIP development process in accordance with this policy and federal law. The public involvement process followed in the development of the 2008-2011 TIP is further described in [Chapter II](#) of this document.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The 2008-2011 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The 2008-2011 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation. The financial plan for the four-year period, identified for each TxDOT District (Dallas and Fort Worth), is provided in [Chapter VIII](#).

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included in [Chapter VII](#). Information included in the project description includes: sufficient descriptive material to identify location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and State and local agencies responsible for carrying out the project. [Chapter VII](#) also contains information on the National Environmental Policy Act (NEPA) clearance, identification of potential TCMs and exempt projects, and a Metropolitan Transportation Plan (MTP)-TIP referencing system.

- **In nonattainment and maintenance areas, projects included shall be specified in sufficient detail to permit air quality conformity analysis.**

The design concept, or the type of facility identified by each project, is contained in the project listings in [Chapter VII](#). The design scope identifies the design aspects which will affect the projects' impact on regional emissions, such as the number of lanes or tracks to be constructed, length of project, signalization, access control, etc. These characteristics are included in the project listings contained in [Chapter VII](#).

RELATIONSHIP TO TRANSPORTATION PLANNING PROCESS

NCTCOG, serving as the MPO for the Dallas-Fort Worth area, has the responsibility of preparing and maintaining three key elements of the regional planning process: the metropolitan transportation plan, the transportation improvement program, and a unified planning work program (UPWP). In addition, areas greater than 200,000 in population, such as the Dallas-Fort Worth area, are designated as Transportation Management Areas (TMA) according to planning regulations, and must also have in place a Congestion Management Process (CMP). Because Collin, Dallas, Denton, Ellis, Kaufman, Johnson, Parker, Rockwall, and Tarrant Counties have been designated as nonattainment areas for the pollutant ozone, the MPO shall coordinate the development of a metropolitan transportation plan with the process of developing Transportation Control Measures for the SIP, as required by the federal Clean Air Act. The 2008-2011 TIP has been developed through a coordinated process maintaining consistency with the planning documents listed below, in addition to the planning factors identified by federal regulations which must be specifically considered by MPOs in developing transportation plans and programs. These planning factors are outlined in [Exhibit I-1](#). The relationship between the TIP, the UPWP, the MTP, and the CMP is described below.

EXHIBIT I-1

SAFETEA-LU FACTORS TO BE CONSIDERED IN THE PLANNING PROCESS

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
2. Increase the safety of the transportation system for motorized and nonmotorized users
3. Increase the security of the transportation system for motorized and nonmotorized users
4. Increase the accessibility and mobility of people and for freight
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
7. Promote efficient system management and operation
8. Emphasize the preservation of the existing transportation system

Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area

Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area is the defining vision for transportation systems and services in the Dallas-Fort Worth Metropolitan Area. Serving as a guide for the expenditure of State and federal funds through the year 2030, the Plan addresses regional transportation needs that are identified through forecasting current and future travel demand, developing and evaluating system alternatives, and selecting those options which best meet the mobility needs of the region.

Mobility 2030 is the product of a cooperative effort among local governments, TxDOT, NTTA, DART, FWTA, DCTA, and other transportation agencies. Mobility 2030 was approved by the RTC on January 11, 2007. Mobility 2030 was developed in accordance with the planning requirements established in SAFETEA-LU and the Clean Air Act Amendments of 1990. The Plan is required to be updated at least every four years. Mobility 2030 is the product of a multimodal system evaluation which recommends a metropolitan transportation system, as well as congestion mitigation strategies designed to minimize drive-alone peak-period travel and enhance the operation of the transportation system.

The development of the Plan was guided by a set of goals presented and refined at technical workshops, policy briefings, and public meetings. The RTC adopted goals in three categories: traditional transportation, quality of life, and financial goals. The policies, programs, and projects developed as part of Mobility 2030 are designed to accomplish these goals. The Plan calls for approximately \$71 billion in metropolitan transportation system improvements. A summary of Mobility 2030 is provided in [Appendix C](#).

2005-2007 Unified Planning Work Program for Regional Transportation Planning

The UPWP is the instrument for coordinating transportation and comprehensive planning in the North Central Texas region. This work program includes a description of proposed work submitted to State and federal agencies that are the financial sponsors of the Program, and it serves as a management tool for the participating entities. The 2008-2009 UPWP describes the transportation and comprehensive planning efforts in the North Central Texas region for the period from October 1, 2007 to September 30, 2008 and defines the functional and financial responsibilities of participating agencies. The UPWP was developed in accordance with the Metropolitan Planning Rules of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

TxDOT Unified Transportation Program and Statewide Transportation Improvement Program

The Unified Transportation Program (UTP) is TxDOT's 10-year planning document that guides the planning and development of each TxDOT District's transportation improvements. The Dallas-Fort Worth area includes two TxDOT District Offices: the Fort Worth District Office and the Dallas District Office. Planning rules require that the TIP be constrained by available financial resources, while TxDOT, based on State law, may overprogram the UTP by as much as 15 percent. Hence, the UTP may contain additional projects beyond those included in the TIP. The TxDOT Dallas and TxDOT Fort Worth sections of the 2007 UTP are available through the TxDOT District Offices and on the TxDOT website. In order for any of these additional projects to move forward into the programming and construction stages, they must be included in the TIP and, subsequently, the Statewide Transportation Improvement Program (STIP).

TxDOT's UTP will be used as a guideline for programming projects in the STIP. Only those projects with "Maintain It" or "Build It" authority may be selected for the categories programmed by TxDOT for inclusion in the Metropolitan and Statewide TIPs. In metropolitan areas, these projects are programmed in the Metropolitan TIPs, which are then included in the Statewide TIP. Projects in rural areas of the State are programmed into the STIP through the TxDOT District Offices, although the MPO reviews rural STIP projects outside the non-attainment area for consistency with air quality goals first. [Appendix D](#) contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are referenced in the current TIP while feasibility or environmental clearance efforts continue.

Management Systems

The Metropolitan Planning Rules (23 CFR Part 450) describe the relationship of the metropolitan transportation planning process to the required management systems. The congestion management, public transportation, and intermodal management systems must be part of the metropolitan transportation planning process within metropolitan planning areas. These management systems are expected to enhance the traditional transportation planning process at both the project planning and system levels by providing more systematic and comprehensive data and analyses across the network as a whole. The CMP is a dynamic decision-making tool, integrated with the transportation planning and programming processes that is responsive to changing traffic conditions and trends. The CMP makes an initial assessment of congestion, identifies congested areas and systems, develops regional strategies, and targets resources needed for implementation of those strategies. The CMP provides effective management of new and existing transportation facilities through the use of travel demand reduction and operational management strategies. The effectiveness of these

management systems must be evaluated periodically as part of the metropolitan planning process. In nonattainment areas, single occupant vehicle (SOV) capacity improvements must be included in a congestion management system. In addition, the resulting SOV projects must utilize management strategies such as travel demand reduction and operational management strategies as appropriate for the corridor. Projects that had advanced beyond the National Environmental Policy Act (NEPA) stage prior to April 6, 1992, and which are actively advancing to implementation, are not subject to this provision. Additional information on the CMP is provided in [Appendix E](#).

APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The 2008-2011 TIP was developed and reviewed by technical and policy committees. Technical review was provided by the Surface Transportation Technical Committee (STTC). Members of this Committee are lead transportation personnel from local governments, TxDOT, and other transportation agencies in the North Central Texas region. This Committee aided in the development of the criteria/processes used to evaluate and select projects in MPO-selected categories included in the 2008-2011 TIP. They also guided the refinement of programmed projects, which in turn, provided input for the 2008-2011 TIP. This committee serves as the technical body that recommends the TIP for RTC approval. The current Committee members are listed before the Table of Contents of this document.

The 2008-2011 TIP will be approved by the RTC, the transportation policy body for this MPO, on April 12, 2007. The RTC provides guidance to assure that multimodal, regional transportation planning is accomplished according to federal, State, and local requirements. Members of the RTC include elected officials, TxDOT district engineers, transportation authority board members, a NTTA representative, and a maximum of three citizen representatives. The current RTC membership list is shown before the Table of Contents of this document.

Effective May 1, 1984, the Texas Review and Comment System (TRACS) replaced the procedures formerly required by Office of Management and Budget (OMB) Circular A-95. These guidelines mandate cooperation among federal, State, and local governments in evaluating, reviewing, and coordinating federally assisted projects. NCTCOG has been designated by the Governor's Office as the Regional Review Agency (RRA) responsible for conducting the TRACS process. This review and comment system was developed pursuant to Executive Order 12372 (as amended by Executive Order 12416), issued in July 1982, and the following public laws: Section 204 of Demonstration Cities and Metropolitan Development Act of 1966, Intergovernmental Cooperation Act of 1968, and National Environmental Policy Act of 1969.

The TRACS process decreases the federal grant applicant's burden and increases review effectiveness through uniform criteria and improved funding agency accountability. The multilevel review system that was part of the OMB A-95 procedures still exists in the TRACS process, as described previously. The TRACS project review criteria are listed below:

- Compliance with federal, State, and local laws, regulations, and ordinances
- Consistency with State, areawide, and/or local planning goals and objectives
- Addressing of a clearly defined need
- Study of effects on the environment
- Identification of goals that are specific, measurable, and achievable
- Demonstration of a feasible delivery strategy

- Contribution to a balanced delivery of services among political subdivisions covered by the application
- Analysis of costs and benefits
- Documentation of the applicant record

The TIP has been reviewed by the Government Applications Review Committee (GARC) as part of the TRACS process. GARC is the primary advisory committee to the NCTCOG Executive Board in fulfilling the agency's responsibilities as the Regional Review Agency (RRA) for the Texas Review and Comment System in State Planning Region IV (NCTCOG's 16-county area). In order to comply with TRACS, NCTCOG solicits comments from local governments in the Metropolitan Area on the projects included in the TIP. This eliminates the need for project-by-project consideration. For the 2008-2011 TIP, all federally funded projects were reviewed through this process. Finally, GARC makes recommendations to the NCTCOG Executive Board for final action as the TRACS Regional Review Agency for North Central Texas. This was the last phase of TRACS review. Executive Board action is the actual endorsement that: 1) projects in the TIP are consistent with local plans, and 2) local governments have been satisfactorily involved in the development of those projects. NCTCOG Executive Board members include local elected officials and other citizen representatives of the region.

PLANNING AREAS

The North Central Texas region is the 16-county area within which NCTCOG is responsible for coordinating regional planning. This area consists of the Counties of Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, and Wise. The region was designated as the North Central Texas State Planning Region by Executive Order of the Governor on August 28, 1973. Comprehensive transportation planning in North Central Texas was initiated by the Texas State Department of Highways and Public Transportation (now TxDOT) in July 1967 in the Dallas-Fort Worth Regional Transportation Study. That study set the foundation for subsequent transportation planning in the region and defined the area of primary interest for such work.

NCTCOG is designated by the Governor of Texas as the MPO for the Dallas-Fort Worth Metropolitan Area in accordance with federal law (PL 102-240). The 1990 U.S. Census revealed that the populations of both the Denton and Lewisville urbanized areas (UZAs) each exceeded 50,000. As a result, the U.S. Bureau of the Census designated these cities as small urbanized areas of less than 200,000. According to Section 134 of Title 23 of the United States Code and as reaffirmed in SAFETEA-LU, an MPO shall be designated for each urbanized area with a population of more than 50,000. NCTCOG was designated in 1993 as the MPO for both the Denton and Lewisville Urbanized Areas. The 2000 U.S. Census and resulting delineation of urbanized areas combined the Denton and Lewisville Urbanized Areas into a single Urbanized Area of greater than 200,000, while still remaining separate from the Dallas-Fort Worth-Arlington Urbanized Area. In addition, the 2000 Census data resulted in portions of the City of McKinney and surrounding areas to be designated as an Urbanized Area of greater than 50,000, for which NCTCOG continues to serve as the MPO.

The Metropolitan Area includes all of Collin, Dallas, Denton, Rockwall, and Tarrant Counties and portions of Ellis, Johnson, Kaufman, and Parker Counties, a total area of approximately 4,980 square miles. The Metropolitan Area covers the existing urbanized area and the contiguous area expected to be urbanized by the year 2030. The Metropolitan Area also has the federal designation as the TMA for the Dallas-Fort Worth area, which is a metropolitan area

II. PUBLIC INVOLVEMENT

Public involvement is solicited and strongly encouraged in the coordinated metropolitan transportation planning process. Increasing the communication among citizens, elected officials, and staff permits stakeholders to work together to achieve desired goals and objectives. The public involvement program emphasizes the importance of involvement from all levels of government to the individual. When the public is involved, the direction and content of the planning efforts are more likely to address the wide range of issues that impact decision makers. Involving the public during the planning phase of any project will reduce the time and cost of project implementation.

The North Central Texas Council of Governments (NCTCOG) and the Texas Department of Transportation (TxDOT) hold public meetings as part of their public involvement process. Public meetings are held during initial development and update of the Transportation Improvement Program/Statewide Transportation Improvement Program (TIP/STIP) and during individual project implementation, which ensures compliance with the National Environmental Policy Act (NEPA) process. The TxDOT public involvement process also ties into a statewide process overseen by the Texas Transportation Commission. Assurance of adequate local input is required prior to final approval by the Commission.

On June 1, 1994, the Regional Transportation Council (RTC) adopted the NCTCOG Transportation Public Involvement Process. The procedures were amended on April 11, 2002. The Public Participation Plan was again reviewed for needed amendments in Spring 2007 in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) guidance. These procedures require that a public meeting on the draft TIP be conducted at least 30 days prior to RTC approval of the document with a 30-day written comment period. Additional components of the Public Involvement Process include reasonable public access to technical and policy information, open public meetings, and explicit consideration and response to public input. The public notification form is available at all public meetings to allow interested individuals the opportunity to receive notification of future public meetings. A copy of the current NCTCOG Public Participation Process (as approved May 2007) is provided in the subsequent pages of this chapter. In addition, all public meeting notices and comments received during the public meetings associated with development of the 2008-2011 TIP, Mobility 2030, and the resulting air quality conformity determination are included in this chapter.

During development of the 2008-2011 TIP, public meetings were held to obtain a consensus of the constituency served by the program. Initial public meetings were held in Dallas, Euless, and Fort Worth on October 9 and 10, 2006 to present the TIP Development Process. Public meetings were also held in Addison, Mesquite, and Fort Worth on January 15 and 16, 2007 to present draft listings of the 2008-2011 TIP Development. Final meetings were held in Fort Worth, Denton, and Garland on March 12 and 13, 2007 to present final project listings for the 2008-2011 TIP. These meetings were held to educate, inform, and seek comments from the public on these transportation issues and the specific projects proposed for funding in the TIP. Comments were solicited from those present who wished to speak for the record and any other citizens who wished to submit comments in writing during the comment period ending April 11, 2007. As mentioned above, the public notices for these meetings and minutes of these meetings are included in this chapter.

NCTCOG regularly supports and holds meetings for the NCTCOG Executive Board, the RTC, and the Surface Transportation Technical Committee (STTC). These committees review, endorse, or approve the development of the TIP and the supporting air quality conformity analysis. These meetings are open to the public, and meeting agendas are available to all interested parties. Throughout the year, modifications to the programmed projects in the TIP are often necessary to either update vital project information or to facilitate changes to TxDOT's project letting schedules. Based on the nature of the change, these modifications are either processed administratively or require STTC and RTC approval to proceed. Then, significant project modifications are transmitted to TxDOT for incorporation into the Statewide TIP. This process will be discussed in greater detail in the next chapter. These project modifications are communicated to the public the Public Involvement Process.

NCTCOG staff considers environmental justice issues in the transportation planning process when conducting public meetings. Location selection is based on several criteria: consideration of minority and low-income communities, site selection based on transit accessibility, transportation issues within a particular community, and an attempt to choose convenient times of the day to conduct meetings. Given the large Metropolitan Area, staff also attempts to avoid repeat locations. Other efforts to involve minority communities include publication of newspaper display ads in local minority publications.

Invitations were mailed to approximately 8,000 individuals and organizations contained in NCTCOG's public notification database. All public meetings are posted on the Texas Secretary of State's Texas Register web site as part of the Open Meetings requirement. Public meeting notices were also mailed to public libraries and city/county offices for posting.

**THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS'
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(May 2007)**

THE NEED FOR PUBLIC PARTICIPATION

An effective public participation process provides for an open exchange of information and ideas between the public and transportation decision makers. The overall objective of the North Central Texas Council of Governments' (NCTCOG's) Transportation Department public participation plan is that it is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement. Not only does the public participation plan provide a mechanism for NCTCOG Transportation Department to solicit ideas and public comments, it also builds support among the public who are stakeholders in transportation investments that impact their communities.

Key elements for effective public participation are:

1. Clearly defined purpose and objectives for initiating a public dialogue on transportation plans, programs, projects, policies and partnerships;
2. Identification of specifically who the affected public and other stakeholder groups are with respect to the plans, programs, projects, policies and partnerships under development;
3. Identification of techniques for engaging the public in the process;
4. Notification procedures which effectively target affected groups;
5. Education and assistance techniques which result in an accurate and full public understanding of the transportation problem, potential solutions, and obstacles and opportunities within various solutions to the problem; and
6. Follow-through by public agencies demonstrating that decision makers seriously considered public input.

NCTCOG Transportation Department reviews guidance on public participation from the Federal Highway Administration/Federal Transit Administration on a regular basis.

ENVIRONMENTAL JUSTICE AND TITLE VI REQUIREMENTS

NCTCOG is committed to incorporating Environmental Justice elements and Title VI considerations into its Public Participation Plan. During the public participation process, populations that have been traditionally underserved by existing transportation systems, including but not limited to low-income and minority households, are sought out and their needs considered.

In response to Executive Order 12898: Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, NCTCOG's policy reflects that no segment of the region should, because of race, economic makeup, age, sex, or disability, bear a disproportionate

share of the adverse human health or environmental effects, including social and economic effects, of its programs, policies, and activities or be denied equal access to environmental benefits. Other fundamental concepts of Environmental Justice included in NCTCOG's policy are to ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and to prevent the denial of, reduction in, or significant delay in receipt of benefits by minority and low-income populations.

Title VI states that no person is excluded from participation in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal financial assistance on the basis of race, color, national origin, age, sex, disability, or religion. Title VI prohibits discrimination: whether intentional or where the unintended effect is unduly burdensome.

PUBLIC PARTICIPATION REQUIREMENTS

Prior to the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), there were no formal public involvement procedures for metropolitan transportation planning. However, all technical committee meetings and Regional Transportation Council meetings were open to the public, and meeting notices were mailed to several hundred interested parties. A concerted effort to contact private sector and government interests was achieved. In addition, local government hearings were held prior to the adoption of the Metropolitan Transportation Plan and Transportation Improvement Program .

ISTEA and subsequent federal transportation legislation include requirements for proactive public involvement as part of the metropolitan transportation planning process. This Public Participation Plan has been updated in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) and related federal rules.

The federal rules for metropolitan transportation planning contain additional guidelines in 23 CFR 450.316. Ten requirements are specified and are summarized in Appendix A, along with NCTCOG's response as to how the requirement will be met. Appendix D specifically lists the types of interested parties identified in SAFETEA-LU.

PUBLIC PARTICIPATION COMPONENTS

There are five main components to the NCTCOG Transportation Public Participation Plan, as described below:

1. Public meetings will occur prior to NCTCOG's Regional Transportation Council (RTC) approval of the Transportation Improvement Program (TIP), the Metropolitan Transportation Plan (MTP), Air Quality Conformity, and the Unified Planning Work Program (UPWP). Public meetings will also occur prior to TIP revisions and MTP updates.
2. Notification of UPWP modifications and TIP administrative amendments can be conducted by mailings, newspaper ads, and/or e-mail, if not addressed at public meetings.
3. Open meetings include RTC and the standing technical, policy and strategic committees.

4. NCTCOG's Government Applications Review Committee provides a forum for the review of applications for various federal and State programs as part of the Texas Review and Comment System .
5. Additional public information is available through NCTCOG staff and website.

The following tables contain details concerning each component of the public participation plan:

1. Public Meetings

PUBLIC PARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD²	ADDITIONAL COMMENTS
Development of Transportation Improvement Program, including Air Quality Conformity ¹	At least 30 days prior to RTC approval	30 days	All public comments received on the TIP and MTP will be included in the documentation of the TIP and MTP or by reference to Air Quality Conformity documentation. Whenever possible, each of these topics will be covered in the same public meetings.
Development of Metropolitan Transportation Plan (including Air Quality Conformity and population and employment forecasts)	A public meeting shall be held at least 60 days prior to requesting RTC action. A second public meeting will be held at least 30 days prior to RTC approval.	30 days following each meeting	
TIP Revisions	At least 30 days prior to RTC approval	30 days	Revisions are project modifications that require RTC action; rules regarding various types of TIP modifications are outlined in the TIP Modification Policy (Appendix B).
Metropolitan Transportation Plan Amendments	At least 30 days prior to RTC approval	30 days	
Development of Unified Planning Work Program	Once every two years, at least 30 days prior to RTC approval	30 days	
Congestion Management Process	At least 30 days prior to RTC approval	30 days	
Development or update of the Public Participation Plan	At least 45 days prior to RTC approval if changes reducing public participation are proposed	45 days	

¹Sometimes conformity is re-evaluated, because of changes due to the transportation system, as well as changes in the emission budget of the State Implementation Plan. Public Meetings will be held under both conditions.

²In the event that more than one public meeting is scheduled; the public comment period will begin following the first meeting.

2. Notification

PUBLIC PARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD²	ADDITIONAL COMMENTS
UPWP modifications	At least 30 days prior to RTC approval	30 days	UPWP modifications that do not impact air quality conformity can be transmitted by notification if not presented at public meetings.
TIP Administrative Amendments and modifications supporting previous RTC action	Information included in next regularly scheduled public meeting	N/A	TIP modifications supporting previous RTC action that do not impact air quality conformity can be transmitted by notification if not presented at public meetings.

3. Open Meetings

Regional Transportation Council (RTC)	Regular meeting on second Thursday of each month	N/A	TIP Administrative Amendments and other items not specifically requiring public involvement will be presented and discussed at the RTC and standing technical, policy and strategic committee meetings.
All Other Committees as determined by RTC bylaws as standing technical, policy and strategic committees.	(determined individually)	N/A	

4. Government Applications Review Committee

Government Applications Review Committee	As Needed	N/A	Various federal and State programs are reviewed for regional consistency under the Texas Review and Comment System (TRACS).
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5. Additional Public Information

PUBLIC PARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD²	ADDITIONAL COMMENTS
Public Information	As Needed	N/A	See Appendix C Requests for public information and presentations are coordinated through NCTCOG staff.
Presentations	As Needed	N/A	Staff presentations and other information are available for public review by contacting NCTCOG's Transportation Department or through the NCTCOG website.
Publications	As Needed	N/A	Publications are available by contacting NCTCOG's Transportation Department or through the NCTCOG website
Website	As Needed	N/A	Public information will be made available in electronically accessible format and means, such as the World Wide Web, whenever possible
Community Events	As Needed	N/A	Public information is distributed at a variety of community events, such as health fairs, Earth Day celebrations, bike rallies, etc. in order to increase public awareness of NCTCOG transportation plans and programs.

NOTIFICATION OF PUBLIC PARTICIPATION ACTIVITIES

All public meeting notices will be sent to selected newspapers to ensure regional coverage. Notification is also sent to local libraries, city halls, county court houses, chambers of commerce (including minority chambers), and the Texas Register. In addition, NCTCOG will maintain a comprehensive mailing list containing the names of individuals and organizations that wish to be notified of all public meetings. To be included on the mailing list, please submit the attached Public Notification form or go to the NCTCOG website, www.nctcog.org.

For additional information on the North Central Texas Council of Governments' Transportation Public Participation Plan, contact NCTCOG's Transportation Department:

North Central Texas Council of Governments
Transportation Department
P.O. Box 5888
Arlington, Texas 76005-5888

(817) 695-9240 metro
(817) 640-3028 fax
transinfo@nctcog.org

**PUBLIC NOTIFICATION
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
TRANSPORTATION DEPARTMENT**

Please add my name to the Public Notification list:

Name: _____

Title: _____

Agency: _____

Address: _____

Phone: _____

Email: _____

Please mail, email or fax to:

North Central Texas Council of Governments
Transportation Department
P.O. Box 5888
Arlington, Texas 76005-5888

Fax (817) 640-3028
E-mail: transinfo@nctcog.org
Website: www.nctcog.org

**THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS'
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(May 2007)**

APPENDIX A

Summary of Public Involvement Requirements - 23 CFR 450.316 (a)(1)

REQUIREMENT	NCTCOG RESPONSE
(i) Provide adequate public notice of public participation activities and time for public review and comment	Public meeting notices are sent to selected newspapers to ensure regional coverage. Notification is also sent to local libraries, city halls, county court houses, chambers of commerce (including minority chambers), and the <u>Texas Register</u> . In addition, NCTCOG will maintain a comprehensive mailing list containing the names of individuals and organizations that wish to be contacted prior to all public meetings. (See Appendix C)
(ii) Provide timely information on transportation issues and processes	Information is disseminated through NCTCOG's publications, reports, public meetings and other outreach events, the NCTCOG website, local newspapers, and open meetings.
(iii) Employ visualization techniques to describe metropolitan transportation plans and TIPs	To the maximum extent possible, NCTCOG will employ visualization techniques such as maps, charts, graphs, photos, and computer simulation in its public involvement activities.
(iv) Make public information available in electronically accessible formats, such as the World Wide Web	Reports, plans, publications, recent presentations, and other information are available on the NCTCOG website. Public comments may also be submitted on NCTCOG's Transportation Department's web site and via e-mail.
(v) Hold public meetings at convenient and accessible locations and times	Public meetings are held in diverse locations throughout the region, accessible by those with disabilities, preferably near transit lines or routes, at both day and evening times.
(vi) Demonstrate explicit consideration and response to public input received during development of the MTP and TIP	Public meetings will be held during development of the TIP and MTP as well as upon proposal of revisions/updates to these documents. All public comments will be reviewed and considered by the RTC and standing technical, policy and strategic committees. Public comments received on the TIP and the MTP shall be included in documentation of the TIP and the MTP or via reference to Air Quality Conformity documentation.

<p>(vii) Seek out and consider the needs of those traditionally underserved, including, but not limited to low income and minority households</p>	<p>A comprehensive mailing list will be maintained. Public meetings are held in diverse locations throughout the region, accessible by those with disabilities, preferably near transit lines or routes, at both day and evening times.</p>
<p>(viii) Provide additional opportunity for public comment if final MTP or TIP differs significantly from version made available for public review</p>	<p>If the TIP or MTP requires significant revisions, additional public meetings will be held.</p>
<p>(ix) Coordinate with statewide transportation planning public involvement process</p>	<p>When possible, public meetings will be coordinated with the Texas Department of Transportation.</p>
<p>(x) Periodic review of Public Participation Plan (PPP)</p>	<p>NCTCOG regularly reviews its Transportation Public Participation Plan. If modified in a more restrictive fashion, a 45-day comment period will be held following the meeting.</p>

**THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS'
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(May 2007)**

APPENDIX B

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION POLICY
Policies and Procedures to Streamline Project Delivery**

The Transportation Improvement Program (TIP) is a staged, multi-year program of projects approved for funding with federal, State, and local funds within the Dallas-Fort Worth area. A new TIP is approved every two years by the Regional Transportation Council (RTC), which serves as the policy board for the Dallas-Fort Worth Metropolitan Planning Organization (MPO). Due to the changing nature of projects as they move through the implementation process, the TIP must be modified on a regular basis.

Please note certain project changes require collaboration with our State and federal review partners. This collaboration occurs through the Statewide Transportation Improvement Program (STIP) revision process. Therefore, modification of the Dallas-Fort Worth TIP will follow the quarterly schedule established for revisions to the Statewide Transportation Improvement Program (STIP).

This policy consists of four sections:

General Policy Provisions: Overall policies guiding changes to project implementation

Project Changes Not Requiring TIP Modification: Changes related to administration or interpretation of Regional Transportation Council Policy

Administrative Amendment Policy: Authority granted to the MPO Director to expedite project delivery and maximize the time the RTC has to consider policy level (vs. administrative) issues

Revision Policy: Changes only the Regional Transportation Council can approve or recommend for State and federal concurrence

General Policy Provisions

1. All projects inventoried in the Transportation Improvement Program fall under this modification policy, regardless of funding source or funding category.
2. Air quality conformity, Mobility Plan consistency, congestion management system compliance, and financial constraint requirements must be met for all TIP modifications.
3. Project modifications will only be made with the consent of the implementing/impacted agency.

4. The Dallas-Fort Worth MPO will maintain a cost overrun funding pool. Program funds must be available through the cost overrun pool or from other sources in order to process modifications involving project cost increases.
5. All funding from deleted projects will be returned to the regional program for future cost overruns or new funding initiatives, unless the deleted funds are needed to cover cost overruns in other currently selected projects. However, it is important to note that funds are awarded to projects, not to implementing agencies. Therefore, funds from potentially infeasible projects cannot be saved for use in future projects by implementing agencies. MPO staff will manage timely resolution of these projects/funds.
6. For projects selected using project scoring methodologies, projects must be rescored and achieve the minimum score acceptable for programming before a cost increase is considered.
7. Cost increases for strategically-selected projects fall under the same modification policy provisions, although project rescoring may not be necessary.
8. As a general policy, new projects are proposed through periodic regional funding initiatives. However, the RTC may elect to add new projects to the TIP, with Congestion Mitigation and Air Quality Improvement Program (CMAQ) or Surface Transportation Program – Metropolitan Mobility (STP-MM) funding, outside of a scheduled funding initiative under emergency or critical situations. Projects approved under this provision must be an immediate need and be ready for implementation or construction before the next RTC funding initiative or funding cycle.
9. Local match commitments (i.e., percentages) will be maintained as originally approved. Cost overruns on construction, right-of-way, and engineering costs will be funded according to original participation shares.
10. Additional restrictions may apply to projects selected under certain funding initiatives. For example, projects selected through the 2001 Land Use/Transportation Joint Venture program are not eligible for cost increases from RTC-selected funding categories.
11. Cost overruns are based on the total estimated cost of the project, including all phases combined, and are evaluated once total project cost is determined to exceed original funding authorization.
12. Cost indicators may be evaluated on cost overruns to alert project reviewers to potential unreasonable cost estimates (examples include cost per lane-mile, cost per turn lane). The cost indicators are developed by the MPO, in consultation with TxDOT, using experience from the last several years. If a project falls out of this range, the MPO may either:
 - (a) require a more detailed estimate and explanation,
 - (b) require value engineering,
 - (c) suggest a reduced project scope, or
 - (d) determine that a cost increase will come from local funds, not RTC funds.

Project Changes Not Requiring TIP Modification

In certain circumstances, changes may be made to TIP projects without triggering a TIP modification. These circumstances are outlined below:

1. Changes in Control Section Job (CSJ) Number – changes to CSJ's do not require a TIP modification. Potential CSJ changes may include conversion from Planning CSJ's to Permanent CSJ's, identification of a new CSJ, delineation of Permanent CSJ into segments creating multiple CSJ's, etc.
2. Changes to TxDOT's Design and Construction Information System (DCIS) – the DCIS is a project tracking system, therefore, simply updating the DCIS to match previously approved TIP projects or project elements does not require TIP modification. MPO staff maintains the official list of projects and funding levels approved by the RTC.
3. At the end of each fiscal year, unobligated funds are moved to the new fiscal year as carryover funds. For example, if a project receives funding in FY 2005, but the project is not implemented by the end of the fiscal year, staff will automatically move the funds for that project into the next fiscal year. These changes do not require a TIP modification.

Please note that a STIP revision may be required to make these changes in the statewide funding document. In all cases, MPO information systems will be updated and changes will be noted in project tracking systems.

Administrative Amendment Policy

Administrative Amendments are TIP modifications that do not require action of the RTC for approval. Under the Administrative Amendment Policy, the RTC has authorized the Director of Transportation for the Dallas-Fort Worth MPO to approve TIP modifications that meet the following conditions. After they are approved, administrative amendments are provided to STTC and the RTC for informational purposes, unless they are merely processed to support previous RTC project approval (see Item 5).

1. **Cost Increases:** Administrative amendments are allowed for cost increases up to the following percentages based on the total project cost:

<u>Percent Increase</u>	<u>Total Project Cost (\$)</u>
75	0 - 250,000
30	250,001 - 1,000,000
20	1,000,001 - 3,000,000
15	>3,000,001

2. **Cost Decreases:** Administrative amendments are allowed for cost decreases.
3. **Funding Year Changes:** Administrative amendments are allowed for fiscal year changes that advance project implementation. Once projects are ready for construction (i.e., all federal and State requirements and procedures have been met), staff will advance the project to construction.

4. **Changes in Federal Funding Categories that Do Not Impact RTC-Selected Funding Programs:** RTC-Selected funding programs include: CMAQ, STP-MM, Urban Street Program, Category 2 - Metro Corridor (in coordination with TxDOT), Urbanized Area Formula Program - Transit Section 5307.
5. **Statewide Transportation Improvement Program (STIP) Revisions Consistent with Previous RTC Action:** (e.g., adding a project previously approved by the RTC)
6. **Addition of Noncapacity, Conformity-Exempt Projects from TxDOT Funding Programs:**

Examples include, but are not limited to:

Sign refurbishing	Intersection Improvements
Landscaping	Intelligent Transportation System
Preventive maintenance	Traffic Signal Improvements
Bridge rehabilitation/replacement	
Safety/Maintenance	

7. **Changes to Implementing Agency:** Requires written request/approval from the current implementing agency and the newly proposed implementing agency
8. **Increased Flexibility for CMAQ and STP-MM Traffic Signal and Intersection Improvement “Grouped” Projects**

Administrative amendments are allowed for funding and location changes as indicated below:

- a. Same locations, additional funding needed - see cost increase provisions above
- b. Fewer locations, same or additional funding needed - eligible, but requires evaluation and rescoring
- c. Fewer locations, decreased funding - eligible
- d. Additional locations, same or decreased funding - eligible, but:
 - New locations must be of the same project type,
 - Project does not change significantly, and
 - New locations must be part of a coordinated signal system or within the area of influence for intersection improvements.
- e. Additional locations, more funding needed - not eligible (requires a revision)

Administrative amendments are allowed for changes to project design or scope, but require:

- Evaluation and rescoring to ensure similar benefits,
- That the project does not change significantly, and
- That the funding must be for equal or less amount.

9. **Addition of New Phases to STIP:** Includes engineering, right-of-way, and construction
10. **Potentially Controversial Projects -** The administrative amendment policy does not restrict the Transportation Director from requesting Regional Transportation Council (RTC) action on potentially controversial project changes.

Revision Policy

Revisions are modifications that require approval of the Regional Transportation Council. A revision is required for any project modification that meets the following criteria or that does not fall under the Administrative Amendment Policy.

- 1. Adding or Deleting Projects from the TIP:** (except as outlined in #4 and #5 under the Administrative Amendment Policy)
- 2. Cost Increases:** A revision is required on any cost increase that does not fall under item #1 in the administrative amendment policy statement
- 3. Scope Changes:** (except as outlined in #7 under Administrative Amendment Policy):
 - Type of Work Being Performed
 - Physical Length of Project
 - Project Termini
- 4. Funding Year Changes:** A revision is required to move a project into a fiscal year that would delay project implementation.
- 5. Changes in the Funding/Cost Shares:** A change to the percentage of the total project cost paid by each funding partner requires a revision.

Approved by the RTC on October 13, 2005

**THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS'
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(May 2007)**

APPENDIX C

IMPLEMENTATION STRATEGIES FOR PUBLIC OUTREACH AND INVOLVEMENT

This document describes the North Central Texas Council of Governments' (NCTCOG's) Transportation Department's ongoing public outreach efforts, which are utilized in conjunction with the formal public participation procedures. In addition, Appendix C describes the implementation process for the formal public participation procedures. The public participation procedures were originally adopted by the Regional Transportation Council (RTC) in June 1994 and represent the standard practices the NCTCOG Transportation Department follows in involving the public in regional transportation planning. These procedures have been updated pursuant to current federal transportation legislation.

In addition to these procedures, NCTCOG Transportation Department has developed many avenues to increase public outreach. Public outreach efforts identify three critical actions:

- inform, which consists of providing information and outreach to the public;
- input, which provides an opportunity for the public to provide comments;
- support, which follows the first two actions.

Generally, when the public has been informed and has had the opportunity to provide input, sufficient consensus building can take place, which provides the support base for whatever transportation decisions are made.

To receive effective input from the public, it is important that the public have an understanding of the issues that surround transportation planning. The purpose of public outreach efforts is to equip the public with that understanding.

Public Outreach Components

Public outreach serves to educate and inform the public about transportation issues and the planning process. Extensive public outreach activities should motivate public interest in transportation issues and lead to greater attendance and involvement at public meetings. Public meetings provide a useful opportunity for transportation stakeholders and the general public to submit formal, written comments or oral comments on transportation issues and planning activities. It also provides an opportunity for the NCTCOG Transportation Department to learn of public needs and opinions on various transportation issues.

In order to effectively communicate transportation issues to the public, the NCTCOG Transportation Department has developed a public outreach and education campaign. One or several of the follow elements can be used as a means to educate the public on transportation issues.

- **Mailing List:** The Public Notification Database, a comprehensive mailing list of member governments, state agencies, neighborhood associations, civic organizations, transportation advocacy groups, social service organizations, freight companies, transit providers, chambers of commerce (including minority chambers), churches, and citizens has been developed, and is continually maintained and expanded. Individuals on this list receive public meeting notices; notices of workshops or open houses; educational brochures; newsletters; and other material suitable for mass mailings.

The current Public Notification Database contains approximately 8,000 individuals and is updated continuously to include new entries from the NCTCOG Transportation Department web page (an on-line form is available for submission), returned mail, and requests for additions and deletions from various sources. The NCTCOG Transportation Department also conducts an annual survey of the mailing list via return post card to track interests and for correction of information.

- **Publications:** NCTCOG's Transportation Department, in conjunction with the Public Affairs Department, takes an active roll in producing publications designed to educate the public on transportation issues and encourage their active involvement. Such publications include the *Mobility Matters* quarterly newsletter, initiated in December 2001, to provide information on the Transportation Department's activities and initiatives. This newsletter is mailed to the entire Public Notification Database, and made available at all public meetings, community events, at Regional Transportation Council and subcommittee meetings and is available through the NCTCOG website. Other publications include, but are not limited to:
 - *Local Motion*, (a monthly newsletter for local elected officials and transportation decision makers)
 - Educational pamphlets
 - *It's Your Region* (a monthly newsletter produced by NCTCOG)
 - Notices of Public Meeting, Workshops, and Open House events
 - *Citizen Guide to Transportation Planning and Programming in the Dallas-Fort Worth Metropolitan Area*
 - *Transportation State of the Region* annual report
 - *Regional Mobility Initiatives* (an ongoing educational report series)

Since 1996, 18 issues of Regional Mobility Initiatives have been produced and distributed, and are accessible through the NCTCOG website:

- *Advanced Transportation Management*, March 1996
- *Air Quality*, July 1996
- *Traffic Congestion*, October 1996
- *Multimodal Solutions in the North Central Corridor*, July 1997
- *Toll Roads*, February 1998
- *Major Investment Studies*, August 1998
- *The Transportation Equity Act for the 21st Century*, October 1998
- *High Occupancy Vehicle (HOV) Lanes*, December 1998
- *Mobility Initiatives for the 21st Century* (video), April 1999
- *Travel Demand Forecasting Procedures*, June 1999
- *Commuter Traffic*, December 2000
- *Pedestrian Transportation*, August 2002
- *Metropolitan Planning Organization*, November 2002
- *Rail Station Access*, February 2003

- *Commuter Traffic Update*, October 2004
 - *Regional Rail*, October 2005
 - *Goods Movement and Freight Traffic*, January 2006
 - *Intelligent Transportation Systems*, December 2006
- **Surveys:** Where appropriate, the NCTCOG Transportation Department may conduct surveys to determine public awareness and/or sentiment with regard to certain planning issues. Surveys may be relatively small endeavors designed to shed light on one or two issues, or may be large-scale planning endeavors.
 - **Planning Documents:** Various planning documents and other publications are made available upon request. Most can also be viewed via the NCTCOG website. These publications include, but are not limited to:
 - *Metropolitan Transportation Plan*
 - Transportation Improvement Program
 - Congestion Management Process
 - Other Management System Reports
 - Air Quality Conformity Analysis
 - Technical Report Series Reports
 - Unified Planning Work Program

Upon request, any publication of NCTCOG's Transportation Department will be converted into alternative formats or languages.

- **Relationships with Local Media:** Relationships with media are continually being cultivated by increasing the frequency with which media releases are distributed, compiling and updating a media e-mail distribution list which includes more than 200 local print and broadcast media, and by fostering personal contact with local editors and news directors by providing timely and accurate information upon their request. NCTCOG Transportation Department staff attends professional organization meetings designed to improve media relations and develop further contacts with individual representatives of local media. NCTCOG Transportation Department also conducts quarterly Media Lunches designed to brief the media on upcoming public meeting topics, as well as allow media representatives to discuss transportation topics that are of interest to them. The goal of furthering these relationships with local media is to foster greater public awareness among Dallas-Fort Worth area citizens regarding transportation issues in a positive and proactive manner.
- **Electronically Accessible Information:** Information is also available on-line via the NCTCOG Transportation Department website www.nctcog.org/trans. That site includes a Public Involvement web page, www.nctcog.org/trans/programs/outreach, to provide the latest information on public meetings, media releases, public surveys, and NCTCOG Transportation Department's Public Participation Plan. Public meeting presentations, handouts, schedules, flyers, and minutes are made available on this site as well. A printable public notification form for mailing or an on-line version that can be used via e-mail is

available. Interested parties may also directly access all Transportation Department staff members via e-mail.

- **Consensus Building:** For appropriate planning activities, NCTCOG Transportation Department will utilize, to the greatest extent possible, certain outreach efforts early in the planning process to build consensus among various transportation stakeholders. The public outreach plan for each activity will detail specific activities to be undertaken. Such efforts may include, but are not limited to:
 - Open Houses
 - Listening Sessions
 - Roundtables
 - Conferences and Forums

- **Public Meetings:** In addition to these public outreach activities, the Transportation Department follows general public procedures in holding public meetings to facilitate greater participation and to encourage the exchange of ideas and information. Environmental Justice aspects are always considered when selecting meeting sites.

General Public Meeting Guidelines

1. Meetings will be held in accessible locations, preferably near transit lines or routes.
2. Meetings will be held in buildings that are in full compliance with the Americans with Disabilities Act of 1990.
3. Presentations and supporting documentation, as needed, will be available at all meetings.
4. An informal meeting environment will be cultivated, allowing attendees to ask questions and submit comments.
5. For meetings dealing on a specific project, the meeting(s) will be held in corridor(s) directly affected by the project.
6. The NCTCOG Transportation Department will make every effort to accommodate attendees with special needs if they provide sufficient notice. Facilities will be available on request for persons with disabilities, including sign and foreign language interpreters, and handouts in large print or Braille. A minimum of 3 business days advance notice is required for these arrangements to be provided. Public meeting notices will provide the telephone number and e-mail address to request special arrangements.
7. At a minimum, the meeting will be audio taped. Videotaping may be preferable in certain situations.

NCTCOG Transportation Department will, on occasion, provide other informational items at public meetings. Any additional information or materials may be requested at public meetings and NCTCOG can assure that information is mailed to citizens upon their request.

Notification of Public Meeting Activities

All public meeting notices will be sent to selected newspapers, as necessary, to ensure regional coverage. All public meetings are posted on the Texas Register website as part of the Open Meetings requirement. Public meeting notices are mailed to meeting location facilities, more than 90 public libraries, more than 140 city and county offices for posting, and to nearly 8,000 individuals and organizations in our public notification database. NCTCOG Transportation Department staff will contact public information officers of the cities in which meetings are scheduled, to request assistance in posting information, often on the city cable television channel and websites.

- ***Community Outreach Events:*** In an effort to educate the public and increase public awareness of NCTCOG transportation plans and programs information is distributed at a variety of community events such as health fairs, Earth Day celebrations, bike rallies, etc. Transportation Department staff also frequently makes presentations to community groups and civic organizations.

**THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS'
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(May 2007)**

APPENDIX D

**Participation by Interested Parties
23 CFR 450.134 (a)**

Interested Parties
citizens
affected public agencies
representatives of public transportation employees
freight shippers
providers of freight transportation services
private providers of transportation
representatives of users of public transportation
representatives of users of pedestrian walkways and bicycle transportation facilities
representatives of the disabled
other interested parties
<ul style="list-style-type: none"> • Local and State Emergency Response agencies
<ul style="list-style-type: none"> • State and Local agencies responsible for growth and economic development
<ul style="list-style-type: none"> • Federal, State and Tribal wildlife, land management, and regulatory agencies
<ul style="list-style-type: none"> • Airport operators

Public Meetings

The Regional Transportation Council of the North Central Texas

Council of Governments invites the public to learn what is happening with transportation in the region and help set priorities for the future.

get informed,
involved —
make a
difference



Monday, October 9, 2006

Dallas City Hall
LIFN Auditorium
1500 Marilla Street
Dallas, Texas 75201

10:30 a.m.

Monday, October 9, 2006

First Baptist Church Euless
Campus West
(across the street from the main church)
209 N. Industrial Blvd
Bedford, Texas 76021

6:30 p.m.

Tuesday, October 10, 2006

Fort Worth Intermodal
Transportation Center
1000 Jones Street
Fort Worth, Texas 76102

6:30 p.m.

Mobility 2030, Amendments to the 2006-08 Transportation Improvement Program/Regionally-significant capacity improvements to the 2008-2011 Transportation Improvement Program, and associated air quality conformity analysis

- The Metropolitan Transportation Plan is a comprehensive, multimodal “blueprint” for transportation systems and services aimed at meeting the mobility needs of the Dallas-Fort Worth Metropolitan Area through the next 25 years. Draft recommendations for the newest plan, Mobility 2030, will be presented including alternative

futures scenarios that examine the impact of aviation, the Trans-Texas Corridor and various demographic changes.

- The TIP is a multi-year inventory of funded transportation projects that includes committed funding from federal, State and local sources within the Dallas-Fort Worth Metropolitan Area. Every two to three years, a new TIP is developed through a cooperative effort of the North Central Texas Council of Governments (NCTCOG), the Texas Department of Transportation (TxDOT), local governments and transportation authorities. Staff will highlight the TIP development process

and timeline and discuss new requirements associated with the enactment of SAFETEA-LU, the 2005-2009 transportation funding bill.

- In 2004, the Environmental Protection Agency designated Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall and Tarrant counties as nonattainment for the pollutant ozone. This designation imposes a federal requirement known as transportation conformity—a way to ensure that federal funding and approval goes to those transportation activities that are consistent with regional air quality goals. Staff will explain

how transportation conformity relates to air quality and the way communities plan and build transportation projects within the region.

Regional Public Transportation Coordination
Staff will provide an update on regional coordination activities and present draft recommendations of the North Central Texas Regional Public Transportation Coordination Plan for review and comment. The final recommendations will be presented December 4 and 5 at public meetings.

Please contact Jahnae Stout at (817) 608-2335 or jstout@nctcog.org for special accommodations due to a disability or for language translation. Reasonable accommodations will be made.



MINUTES

PUBLIC MEETINGS

***Regional Public Transportation Coordination • 2008-2011 Transportation Improvement Program (TIP) Development Process • Metropolitan Transportation Plan (Mobility 2030)
• Air Quality Conformity of the TIP and Mobility 2030***

Meeting Dates and Locations

The North Central Texas Council of Governments (NCTCOG) held public meetings as follows:

1. Monday, October 9, 2006 – 10:30 a.m. – Dallas City Hall; attendance: 22; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation
2. Monday, October 9, 2006 – 6:30 p.m. – First Baptist Church Euless (Campus West); attendance: 10; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation
3. Tuesday, October 10, 2006 – 6:30 p.m. – Fort Worth Intermodal Transportation Center; attendance: 19; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation

Public Meeting Purpose and Topics

The public meetings were held in accordance with NCTCOG's Transportation Public Involvement Process that became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on April 11, 2002. Topics covered at the meetings:

1. Regional Public Transportation Coordination – presented by Michelle Bloomer (Dallas and Euless) and Ken Kirkpatrick (Fort Worth)
2. 2008 – 2011 Transportation Improvement Program (TIP) Development Process – presented by Christie Jestis
3. Metropolitan Transportation Plan (Mobility 2030)
 - a. Background: What is the MTP? How is it developed? – presented by Mike Burbank
 - b. Major Components of Mobility 2030 – presented by Mike Burbank
 - c. Alternative Futures, Demographics, Environmental Justice and Pedestrian/Bicycle System – presented by Alicia Hopkins
 - d. Aviation – presented by Rachel Wiggins (Dallas and Euless) and Alicia Hopkins (Fort Worth)
 - e. Goods Movement and the Trans-Texas Corridor – presented by Greg Royster (Dallas and Fort Worth) and Jasen Haskins (Euless)
4. Air Quality Conformity of the TIP and Mobility 2030 – presented by Jenny Danieau

The meetings were held to educate, inform and seek comments from the public. Comments were solicited from those present who wished to speak for the record. The 30-day comment period remained open through November 9, 2006. The presentations made at the meetings are available at www.nctcog.org/trans/outreach/meetings.

Each person who attended a public meeting received a packet with a meeting agenda, a sheet on which to submit written comments, copies of the presentations and related handouts, the new NCTCOG English-Spanish citizen's guide, "Charting the Future: A Guide to Transportation Planning and Programming in the Dallas-Fort Worth Metropolitan Area" and a copy of the 2006 NCTCOG Transportation State of the Region Annual Report.

Outline of Public Meetings

- I. Welcome, introductions and summary of presentations** – Dan Kessler thanked individuals at each location for letting NCTCOG use their facilities. He also thanked everyone for attending the public meetings.

Dan explained the importance of public comments and encouraged attendees to take advantage of the opportunity to talk with NCTCOG staff representing several distinct areas of transportation planning.

Dan also explained the significance of the Mobility 2030 draft recommendations and the official beginning of the 90-day comment period for the plan. He stated that final recommendations would be presented at public meetings in early December and to the RTC in January.

II. Summary of Presentations

A. Regional Public Transportation Coordination – Michelle Bloomer (Dallas and Euless), Ken Kirkpatrick (Fort Worth)

- **In 2003 state legislators passed House Bill 3588, Article 13** – requiring statewide coordination of public transportation funding and resources to generate efficiencies and improve service, eliminate waste and duplication of services and further statewide efforts to reduce air pollution.
- **Initially, the Regional Public Transportation Coordination Task Force identified three barriers to coordination:**
 - Lack of communication and education between providers and between providers and users
 - Inefficient use of resources and funding
 - Lack of seamless transportation services

The Task Force provides policy direction and guidance for integrating and coordinating system-based and client-based transportation delivery modes; NCTCOG staff provides technical support for the 25-member Task Force.

- **The Task Force is in the process of developing a Coordination Plan.**
 - Eighty-seven potential strategies comprised a master list. Initial screening eliminated strategies that did not meet State or regional goals; did not have public, agency or transit provider support; or could be merged with other strategies.
 - Sixty-five strategies from the master list remained. These strategies were evaluated and scored for impact on potential customers, impact on the transit provider, cost, how State and regional goals were met, pilot project potential and strategic value.
 - Forty-seven unique strategies were prioritized as short-term or long-term projects.

- Implementation will focus on 27 strategies to be included in the Coordination Plan.
- State regulations require NCTCOG, the lead agency, to create a coordination plan every two years. Federal regulations require a plan to be created every four years.
- Draft recommendations directly address coordination barriers.
- **Strategies for improved communication/education**
 - Develop a regional customer education program to help public transportation users know how to read schedules, make connections, pay fares, etc.
 - Update existing Regional Transit Provider Inventory so customers have access to a comprehensive list of providers and services. The inventory will be available electronically and at libraries, senior centers, workforce centers, community centers, etc.
 - Establish a transit provider/operations workgroup so transportation providers have a forum for discussion.
 - Develop interagency coordination agreements and establish regional standards and guidelines between providers.
- **Strategies to maximize resources and funding**
 - Coordinate resources to eliminate idle wait time and maximize vehicle use.
 - Establish a capital asset management plan to identify underutilized vehicles, opportunities for vehicle sharing and interagency vehicle disposition when applicable.
 - Encourage regional, rather than local, taxi cab certification and registration. Taxis, a component of the public transportation system, can only operate currently in the cities where they are registered.
- **Strategies to develop seamless transportation services**
 - Simplify the system by developing regional policies for integrated services, i.e., common ID cards; regionally-defined standards and rates for similar services; common eligibility application process; standardized reservation, scheduling and dispatch of services.
 - Develop a linked system of transfer points.
 - Eliminate service gaps and overlaps within and between service areas.
 - Provide service where no service exists or it is limited.
- **Specific topics and issues presented for public involvement**
 - Do residents have comments or questions on the short list of draft coordination strategy recommendations?

B. 2008-2011 Transportation Improvement Program (TIP) Development Process – Christie Jestis

- **The TIP is a federal and state mandated inventory of transportation projects.** The TIP includes regionally-significant local projects, state-funded projects and federally-funded projects.
- **The TIP is updated quarterly and re-developed every two to three years** – the development process (in progress for the 2008-2011 inventory) consists of several steps:

- Review all existing projects and solicit additional locally-funded, regionally-significant projects
- Work with implementing agencies to make needed staging, funding or scope adjustments to existing projects
- Develop revised project listings which includes existing projects, new projects and adjusted projects
- Balance project listings with estimated revenue
- Conduct mobility plan and air quality reviews to ensure mobility and air quality goals are met.
- Three stages of public involvement:
 - During the development process
 - After draft listings are developed
 - Before final listings are presented to the Surface Transportation Technical Committee and the Regional Transportation Council
- Finalize project listings and submit to State and federal partners.
- **Important Dates**
 - December 2006: Public meetings to discuss draft project listings
 - March 2006: Public meetings to discuss final project listings
 - January 2007: Quarterly amendments to the 2006 – 2008 TIP presented to the RTC with Mobility 2030 and Air Quality Conformity
 - April 2007: 2008 – 2011 TIP presented to RTC for approval
 - May 1, 2007: Final document sent to the Texas Department of Transportation (TxDOT) in Austin for Texas Transportation Commission approval in July
 - October 2007: Federal/State approval finalized
- **Specific topics and issues presented for public involvement**
 - Do residents have any questions or comments on what the TIP is, what it includes or how it is developed?

C. Mobility 2030: The Metropolitan Transportation Plan

1. Background: What is the MTP? How is it developed? – Michael Burbank

- **Mobility 2030 is the long-range, multimodal, financially-constrained transportation plan for the nine-county Metropolitan Planning Area.**
 - Mobility 2030 represents the blueprint for the future vision of all transportation systems and services in the region.
 - Mobility 2030 will guide the expenditure of federal and State transportation revenue sources.
 - Air quality conformity analysis is required for all final recommendations in Mobility 2030. The projects in Mobility 2030 must help fulfill air quality goals set to bring the region into attainment of federal air quality standards.
- **The transportation funding need exceeds available resources**
 - The Dallas-Fort Worth region has a need by 2030 for \$114.9 billion to eliminate the most severe congestion. Congestion is bad and getting worse, and construction costs have risen 30 percent in the last three years. Additionally, the Regional Transit Initiative is not yet resolved. The current Mobility 2030 budget is \$69 billion.

- **To develop the draft recommendations, staff prioritized projects** and focused on Partnership Programs, Comprehensive Development Agreements and projects in the Unified Planning Work Program (UPWP). Plan components listed in order of funding priority:
 - Maintenance and operation of existing facilities – highest priority for funding
 - Management and operation projects like Intelligent Transportation System improvements and bike/pedestrian systems
 - Rail, bus and other projects aimed at removing trips
 - HOV/Managed lane projects that encourage drivers to make behavior modifications
 - Projects that increase single occupant vehicle capacity – lowest priority

2. Major Components of Mobility 2030 – Michael Burbank

- **Rail and transit – staff presented three scenarios**
 - 2030 rail recommendations by mode – the map included light rail, light-rail compliant, regional rail, intercity rail and potential Trans-Texas Corridor high-speed rail.
 - 2030 rail recommendations dependent on funding from the Regional Transit Initiative – ideal plan
 - 2030 rail recommendations independent of funding from the Regional Transit Initiative and potentially deferred lines

If approved by State legislators and North Texas residents, the Regional Transit Initiative would remove or increase the sales-tax cap in non-DART and non-DCTA (Denton County Transit Authority) cities. The additional half-cent sales tax revenue could help fund regional rail.

- **Overview of transit recommendations (Total: 480 miles)**
 - Existing service: 83 miles
 - Programmed projects and projects currently under development with committed funding: 158 miles
 - Projects pending alternate funding: 239 miles
- **Freeway, tollway, HOV lane and managed lane projects were scored and prioritized using the following recommendation strategy:**
 - Identify needs based on congestion.
 - Increase emphasis on toll/managed lane facilities that are cost neutral.
 - Recommend projects with existing regional commitment and funded through the Regional Partnership Program, the Unified Transportation Plan or Transportation Improvement Program.
 - Recommend Comprehensive Development Agreement projects, concession fees and excess revenue projects.
 - Recommend toll road corridors.
 - Rank remaining projects based on:
 - Facility age
 - Cost effectiveness
 - System need
 - Non-dependency on other projects
 - Lack of other parallel improvements
 - Recommend highest ranking projects by composite score (subject to financial constraints) – East requirement: score of six and above; West requirement: score of eight and above.

- **Transportation system safety and security is included in Mobility 2030.**
 - Staff has developed safety strategies and programs for the roadway and transit systems: safety crossings; freeway incident management training; engineering and planning solutions; the Dallas-Fort Worth Regional Safety Information System.
 - Staff has developed security strategies and programs to ensure people can enter and exit the region in an emergency situation or evacuation: infrastructure for critical transportation and communication; plans for regional response, evacuation and points of distribution; emergency responders uniform communication system.
- **Congestion management strategies are included in Mobility 2030**
 - Intelligent Transportation System – closed circuit TVs to monitor traffic; lane control signs; mobility system patrols on the freeways.
 - Transportation System Management – improves traffic flow and safety through better management and operation of the existing system – 1,081 intersection improvements by 2030; 7,291 traffic signal improvements by 2030.
 - Travel Demand Management – changes driver behavior and choices by implementing employee-trip-reduction programs and vanpools and establishing park and ride facilities.
- **Regional air quality targets and associated programs are included in Mobility 2030 because the region is classified as nonattainment for the pollutant ozone.**
 - Targets: high-emitting vehicles, vehicle cold starts, hard accelerations, excessive idling, high speeds, low speeds, diesel engines, high level of vehicle miles traveled.
 - Programs: Regional Smoking Vehicle Program, Diesel Freight Vehicle Idling Reduction Program, Dallas-Fort Worth Clean Cities, Clean Fleet Vehicle Policy, Clean School Bus Program, Texas Emissions Reduction Plan Partnership, SmartWay Transport Program, AirCheck Texas Repair and Replacement Program, Pay-As-You Drive Insurance Pilot Program and Local Law Enforcement Pilot Program.
- **Specific topics and issues presented for public involvement**
 - Are there any comments or questions about project evaluation and selection for Mobility 2030?

3. *Alternative Futures, Demographics, Environmental Justice and the Pedestrian/Bicycle System – Alicia Hopkins*

- **Scenario planning analyzes different assumptions** about population growth and future development in the region. Mobility 2030 is the first transportation plan to consider alternative scenarios.
 - The 2030 demographic forecast anticipates 8.5 million people will be living and working in the 16-county North Central Texas region. There are currently 5.5 million people in the Metropolitan Planning Area. Alternative future demographic scenarios compare different growth assumptions and market forces
 - Rail scenario without county control totals – redistributes population and development around rail lines and across county lines. Reduces total vehicle miles traveled (VMT) by 6 percent and total vehicle hours of delay by 24 percent.

- Infill scenario without county control totals – assumes population and employment would be encouraged to develop in areas with existing utilities and infrastructure instead of in “greenfield” (undeveloped) areas. Redistributes growth across county lines. Reduces total VMT by 5 percent and total vehicle hours of delay by 19 percent.
 - Rail scenario maintaining county control totals – more realistic than scenarios without county control totals; redistributes population and development around rail lines within each county, but redistribution does not cross county lines. Reduces total VMT by 1.3 percent and total vehicle hours of delay by 4 percent.
 - Combination scenario – hybrid scenario that will redistribute growth to both rail-oriented and infill-oriented areas. This scenario is currently under development.
 - Staff proposed a four-step process in which the RTC would approve the alternative future policy program in Mobility 2030 and then staff and local governments would work together to develop draft ordinances. The RTC would then take action to approve alternative future ordinances, and then local governments would adopt the ordinances.
 - Alternative future policies will address: transit-oriented development, infill development, freight-oriented development, rural preservation, redevelopment of south Dallas and southeast Fort Worth, bicycle and pedestrian development tied to land use, mixed use development and access management.
- **The cost and revenue assumptions for the bicycle/pedestrian system have been updated** in Mobility 2030.
 - The Veloweb—a dedicated, off-street, hard-surface trail system – will ultimately include 640 miles of trails, and 250 miles of Veloweb have been completed. Funding needs to be secured for 283 miles of recommended routes and 202 candidate Veloweb routes.
- **Staff will refine how underrepresented communities are identified and incorporate environmental justice principles** in each modal chapter of Mobility 2030.
 - Outreach will increase.

4. Aviation – Rachel Wiggins (Dallas and Euless), Alicia Hopkins (Fort Worth)

- **Aviation is a new chapter in the Metropolitan Transportation Plan.** The chapter reflects the roles of the NCTCOG Executive Board and Air Transportation Technical Advisory Committee, which is in its formative stage. The chapter includes recommendations for aviation planning activities:
 - Continue monitoring aviation activity levels for passengers, aircraft and air cargo.
 - Review surface access to aviation facilities and related alternative access/congestion scenarios.
 - Report on two regional studies:
 - Overall regional system study of general aviation airports and heliports
 - Joint Land Use Study surrounding the Naval Air Station Joint Reserve Base in Fort Worth
- **There are more than 50 public use airports and dozens of private use air strips** in the 16-county North Central Texas region.

- **The travel radius to reach the Dallas-Fort Worth International Airport in 45 minutes** during peak periods has decreased considerably since 1999. This metric will be updated as part of the Mobility Plan update.

5. Goods Movement and the Trans-Texas Corridor – Greg Royster (Dallas and Fort Worth), Jasen Haskins (Euless)

- **The Trans-Texas Corridor (TTC) chapter in Mobility 2030 will reflect the RTC position**, be the foundation for initiating environmental studies, include a staging schedule and lane concepts and establish financing strategies.
 - The TTC will accommodate truck and auto traffic and whenever possible, utilities, freight rail and passenger rail.
 - Eastern Loop 9 and the Tower 55 onsite solution will be completed between 2009 and 2015.
 - The freight rail outerloop and intercity high speed rail will be completed after 2030.
 - Other sections of the TTC will be completed between 2016 and 2030.
- **The first of two tiers of environmental assessment has been completed.** The Tier Two Environmental Study should be federally approved in 2007.
- **The recommended on-site, short-term solution for Tower 55**—where Union Pacific and Burlington Northern Santa Fe freight lines cross in Tarrant County—will be funded with SAFETEA-LU money. Short- and long-term Tower 55 solutions will be included in Mobility 2030.
- **Truck lane restrictions will be included in Mobility 2030** because I.H. 20 and I.H. 30 pilot study results revealed regional benefits:
 - Public approval
 - No adverse impacts
 - Improved safety
- **Based on the results, staff is recommending implementation criteria for truck restrictions.**

D. Air Quality Conformity of the TIP and Mobility 2030 – Jenny Danieau

- On June 15, 2004 the Environmental Protection Agency designated Collin, Dallas, Denton, Tarrant, Ellis, Johnson, Kaufman, Parker and Rockwall counties as nonattainment under the eight-hour National Ambient Air Quality Standards for ozone; therefore, the region must demonstrate ongoing efforts to decrease emissions and reach the attainment standard by July 2010.
- Conformity determinations demonstrate vehicle emissions associated with regional transportation projects are within emission limits “budgets.” The upcoming conformity determination analyzes projects in Mobility 2030 and amendments to the 2006-08 TIP. Conformity determinations report emissions for Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOC) —the two precursor pollutants that form ozone.
- Conformity determinations involve two tests. Results are compared to a baseline year (2002) and the set “budgets.”
 - Emission reduction test – results are compared to a baseline year (2002)
 - Motor vehicle emission budget test – results are compared to the set budgets
- **Emissions are under budget for 2007 and 2009 for both NOx and VOC.**
 - RTC air quality initiatives contributed to the 2007 conformity determinations being below budget.

- **RTC initiatives to remove people from cars, thus eliminating emissions**
 - Vanpools, HOV lanes, public education, rail, bicycle/pedestrian facilities, park-and-ride facilities, employer trip reduction programs
- **RTC initiatives to improve traffic flow and reduce emissions**
 - Traffic signal improvements, intersection improvements, grade separations
- **Important Dates**
 - December 11 and 12: Public meetings about conformity findings
 - January 2007: Conformity determination presented for RTC approval
 - April 2007: Anticipated date for federal approval of conformity determination
- **Specific topics and issues presented for public involvement**
 - Is there any feedback about air quality initiatives or conformity determination for 2006-08 TIP amendments or Mobility 2030?

ORAL COMMENTS RECEIVED AT MEETINGS

(Meeting location in parentheses)

Central Expressway Corridor, S.H. 183 and other projects

Gus Delaloye – Murphy, TX (Dallas)

A. Need for rail

Comment: Mr. Delaloye, a Dallas resident for 50 years, shared his observations of Central Expressway and the High Five area. He called the area “constantly entangled.” Billions have been spent on fixing and expanding Central Expressway, he said. However, the region cannot overcome congestion problems by building more facilities to move cars. Facilities to move people—not their cars—are needed. Please direct as much transportation money as possible toward the rail system, Mr. Delaloye said.

Summary of response from Dan Kessler: The Central corridor is a major focus. The RTC is working with DART and northern-tier suburban cities to expand rail north from Plano to Frisco, Allen and McKinney. NCTCOG staff is also working with the Sherman-Dennison Metropolitan Planning Organization. By 2010 the existing Central Expressway corridor between downtown Dallas and the High Five area will have rail that carries 40 percent of the inbound traffic in the morning and 40 percent of the outbound traffic in the evening. This rail rider capacity is equivalent to traffic on four freeway lanes.

One mode will not solve every transportation problem in every corridor. Only a combination of rail, express lanes, managed facilities and Intelligent Transportation System improvements can effectively address congestion and transportation needs.

The region will benefit greatly from the completion of reconstruction north of the LBJ Freeway and when the rail system is more interconnected.

Jim Story – Bedford – City of Bedford (Euleless)

A. S.H. 183

Question: What is the schedule for widening S.H. 183?

Summary of response from Jeff Neal: The environmental study is ongoing for S.H. 183. The project will be combined with two other projects in a Comprehensive Development Agreement (CDA)—I.H. 35W south of S.H. 170 to downtown Fort Worth and I.H. 820 beginning at I.H. 35W. All three projects are expected to be under construction by late 2008 and completed by 2018. The CDA will expedite construction because adequate gas tax funding does not have to be secured.

Byron Sousa – Fort Worth – Fort Worth League of Neighborhood Associations and the Texas Bicycle Coalition (Fort Worth)

A. Bicycle/pedestrian facilities

Comment: Transportation planners and engineers make road plans and ignore the need for facilities for non-motorized vehicles. Without more emphasis on these facilities, the air quality problem will not be solved.

Summary of response from Dan Kessler, Christie Jestis and Alicia Hopkins: At the local level, transportation trends are changing and focusing more on bicycle and pedestrian facilities and sustainable development policy. For example, in a recent call for projects to build arterial streets, construction of sidewalks was a consideration in project selection. Significant sustainable development and air quality funds have been used recently to build trails and sidewalks.

The RTC incorporates the Clean Vehicle Model Ordinance with calls for projects and requires cities to adopt the ordinance to be eligible for project selection. Similar RTC action could be applied to sustainable development policies.

Transportation planners and the RTC have recognized the need for more bicycle and pedestrian facilities. NCTCOG staff is working with agencies and private companies associated with transit-oriented developments to address interconnectivity of trails, sidewalks and transit stations.

For residents to benefit most from sustainable development improvements, the investments must be coordinated with land use. It is difficult for MPOs to control land use. It is also difficult to find funding for sustainable development projects because it is not a national transportation priority.

B. Freight vs. Rail

Question: Why is so much freight carried on trucks instead of rail? In Europe there are never as many trucks on the roads.

Summary of response from Dan Kessler and Greg Royster: Land use contributes to the high number of freight trucks on roadways. Materials and goods are distributed all over large metropolitan regions like North Central Texas, which is larger than 16 states geographically. Time is money, and the flexibility of trucks makes it an easier and faster mode.

The goal of the Tower 55 project is to make freight rail more attractive and effective. Freight rail growth is increasing faster than truck capacity on the roads because shipments from Asia are loaded on trains and sent across the U.S. High-value, low-weight items are shipped in air cargo. Lower-value, higher-weight products are shipped on trucks. Lowest-value and heaviest items are shipped on freight rail.

Gas Tax

Marcus Wood – Dallas – Mixmaster Business Association (Dallas)

A. Funding shortage and increasing the gas tax

Question: According to a *New York Times* article published October 8, the average U.S. gas tax is \$0.40 per gallon compared to \$1 per gallon in Canada and several dollars per gallon in European countries. (See Attachment 1) How come studies have not been conducted to determine the gas tax increase needed to overcome the funding deficit? Increasing the gas tax would encourage use of rail and rideshare programs. Alan Greenspan, proponent of the increase, stated an increased gas tax would decrease oil demand; therefore, increasing national security, according to the article. Impact on infill development and rail density should also be studied. Finally, are construction assumptions based on history or the high inflation rates of the last 3 years?

Summary of response from Dan Kessler, Dan Lamers and Mike Burbank: Legislators in the next session will most likely discuss tying the gas tax to an economic index so the taxes are consistent with inflation. In other large Metropolitan Planning Areas in Texas, residents would prefer to pay a higher gas tax over tolls. The elimination of projects from the plan will force elected officials to discuss increasing the gas tax.

The budget for Mobility 2030 is based on the assumption that the gas tax will increase \$.05 every eight years beginning in 2010; therefore, residents will be paying an additional \$.30 per gallon by 2030. This assumption is reasonable because it is based on the rate changes in the last 40 years. Doubling the increase—total 2030 gas tax would be \$1—enough to fund deferred or eliminated projects in the current plan.

Michael Burbank cited a study by TxDOT that estimated \$1.20 state fuel tax increase would be required to eliminate the need for new toll roads.

Construction assumptions are based on current dollars, and inflation is assumed to be 3 to 4 percent. The inflation estimate is based on historical trends—not more recent 10 to 20 percent increases.

Dan Kessler encouraged everyone at the meeting to share their opinions on the gas tax. He said that RTC members and elected officials were very interested in hearing residents' thoughts.

Jim Story – Bedford – City of Bedford (Euless)

A. Gas tax rate

Question: Is the gas tax rate fixed or floating?

Summary of response from Dan Kessler: The gas tax is fixed—about \$.185 per gallon federally and \$.20 per gallon at the state level. Indexing the gas tax will be discussed in the next legislative session.

Trans-Texas Corridor (TTC)

Rosemarie Budd – Dallas – RCGroup (Dallas)

A. Comprehensive Development Agreements (CDAs)

Question: Has there been a study about funding the Trans-Texas Corridor with a \$.05 per gallon gas tax increase instead of using a CDA? Will the TTC be owned by a foreign country?

Summary of response from Dan Kessler and Greg Royster: No, a study about increasing the gas tax to fund the TTC has not been undertaken. Even though funding has not been resolved completely, there is little opposition to building the TTC. Nearly everyone understands the need for improving I.H. 35 between San Antonio and Dallas. Determining how to fund the project will be a political decision. To date, all financial commitments are for the TTC to be built with private, toll money. A private, CDA firm would be selected during a competitive process. The CDA firm will manage and operate the facility for a time period, probably 50 years, which is specified in a contract. State funds paid for preliminary design and engineering. The project will not proceed until the environmental study is complete. Cintra-Zachary was selected to do preliminary engineering, right-of-way and design work, but the company has not been designated as the CDA firm.

John V. Blain, Jr. – Kaufman – Dean International, Inc. (Dallas)

A. Loop 9

Question: What is the definition of Loop 9?

Summary of response from Greg Royster: It is the light green section labeled E (on slide 53 titled "Mobility 2030 Pending Update: TTC-35 Plan). The boundary in the West is S.H. 360 and there is a split at I.H. 20. Sections C and D—purple and brown respectively—will be completed later, between 2016 and 2030.

Marla Homan – Burleson (Fort Worth)

A. Truck traffic from Mexico

Question: Will truck traffic from Mexico travel on S.H. 360 or farther East?

Summary of response from Dan Kessler: NCTCOG staff has worked with TxDOT officials and used modeling and simulation to study assumptions about increased truck traffic in the NAFTA and North Central Texas corridors. The impact on the proposed Trans-Texas Corridor is being analyzed. The proposed TTC outer loop would allow trucks to bypass the region. However, 70 percent of trucks currently traveling through the region need to stop here. When determining the loop location, proximity to the metropolitan area and congestion concerns will have to be considered.

Johnny Swaim – Farmers Branch (Fort Worth)

A. Federal approval of the TTC

Question: What does the anticipated federal approval of the environmental study mean?

Summary of response from Dan Kessler and Greg Royster: The approval will give environmental clearance for the Loop 9 route—not the exact location. TxDOT included the outer loop in the tier one environmental assessment as an alternative. The tier one and two environmental studies do not examine the exact location of the route.

Mobility 2030

John V. Blain, Jr. – Kaufman – Dean International, Inc. (Dallas)

A. Prioritization of projects

Comment: Mr. Blain said that he was pleased to see that the section of I.H. 30 from Dallas to Rockwall met criteria to be included in the plan. He also said improvements to S.H. 80 that go to the Metropolitan Planning Area boundary—another section that met evaluation criteria—will be important because many Kaufman County residents drive to work in Dallas on S.H. 80.

Jim Story – Bedford – City of Bedford (Euless)

A. Current population in the Metropolitan Planning Area and growth

Question and Comment: What is the current population in the Metropolitan Planning Area? The Fort Worth population has increased the most.

Summary of response from Dan Kessler and Alicia Hopkins: The 2030 forecast of 8 million people is for the 16-county North Central Texas region which has a current population of about 6 million. The current population for the Metropolitan Planning Area is about 5.5 million. Fort Worth has experienced the greatest population growth, adding 20,000 to 30,000 residents each year for the last four to five years.

Melissa Wade – Fort Worth – University Place Neighborhood Association (Fort Worth)

A. Letter about the Trinity Railway Express (TRE) from Darrell Jones

Comment: See Attachment 8

Summary of response from Dan Kessler: Staff, RTC members and officials at the DART and Fort Worth Transportation Authority agree with Mr. Jones. Double tracking the TRE is a priority so that express and skip-stop service can be offered. Ridership levels prove there is a need for the double track. The majority of parking lots are consistently full. When gas prices increase, ridership increases; and often these riders continue to use the system after prices recede. The Cottonbelt Line will provide northern access to DFW Airport, downtown Fort Worth and the hospital district. It is the next rail project to be undertaken. Some of the needed funding has been secured.

Byron Sousa – Fort Worth – Fort Worth League of Neighborhood Associations and Texas Bicycle Coalition (Fort Worth)

A. Commuter train speed

Comment: The commuter train is too slow for greater use. It should be possible to travel from Fort Worth to Dallas in 30 minutes or less on the train.

Summary of response from Dan Kessler: Once the TRE has double track, express service will be offered. The express service will be more competitive and effective.

Micah Ater – Arlington (Fort Worth)

A. Rail design

Question: Will the rail be designed so that it does not interrupt the flow of traffic?

Summary of response from Dan Kessler: Funding does not exist to build complete grade separations at all major crossings. However, designers and engineers can use other tools and strategies. For example, DART and the city of Dallas coordinated the signal

system downtown. Federal funding is available to make crossings safer; therefore, trains can move faster, more safely and more efficiently.

TIP Funds

Jim Story – Bedford – City of Bedford (Euless)

A. Traffic signal improvements

Question: Are there funds available for traffic signal improvements? If not, when will they be available?

Summary of response from Christie Jestis: Multiple funding opportunities and sources exist. The state has funds available all the time for improvements on state highways. The RTC makes funds available, and projects are evaluated and selected directly. A call for projects was completed in July 2006. Air quality and mobility funds were used. Local money allocated for regional use also funded projects to re-time traffic signals and upgrade equipment. Any city or public agency can apply during the calls for projects. The next major funding opportunity will be in 2008-09 after the new, federal transportation funding bill is passed. The Congestion Management System has a thoroughfare assessment program and funds for re-timing signals in certain corridors.

Air Quality

Priya Myder – Roanoke (Fort Worth)

A. Incentives for companies with large fleets to use alternative fuels or clean vehicles

Question: Are there any incentives to encourage companies with large fleets to use alternative fuels or clean vehicles?

Summary of response from Dan Kessler, Christie Jestis and Jenny Danieau: There is a major push for private and public entities to use more clean vehicles and alternative fuels. Numerous calls for projects have been conducted.

- Public agencies and private companies sponsored by public entities were recently eligible to apply for funds to pay for the incremental cost of purchasing a new, cleaner vehicle.
- Public school districts will be eligible in the future to apply for funding from the DFW Clean School Bus Program.
- \$1.3 million is available for regulated fleet program. This program will focus on taxis. Taxi cabs are private companies regulated by local governments. Funding and project selection strategies have not been determined.
- NCTCOG and the RTC have partnered with the Texas Emissions Reduction Plan (TERP), a state program, to fund projects. A current call for projects focuses on heavy-duty diesel vehicles.

Legislators will discuss extending the TERP to 2013. Air quality and implementation success depends on the industry and company culture. For example, the railroad companies have aggressively pursued TERP grants even though 100 percent of the cost is not covered. An Air Quality Regional Mobility Initiative will be published, and it will outline 35 to 40 air quality programs that have been implemented.

B. Standards for international trucks

Question: Will international trucks and ships have to meet certain standards or pass inspections to operate in the U.S.?

Summary of response from Dan Kessler and Greg Royster: An evaluation of costs and benefits will be a major consideration when determining truck regulations and policies.

Dedicated truck facilities will be built to specifically accommodate and withstand heavier vehicles. This construction strategy should make the facilities more effective and decrease maintenance costs.

Technology to weigh and inspect trucks already exists in areas like Laredo, Texas.

Siham McBride — Arlington – UTA student (Fort Worth)

A. Coal plants

Question: What measures exist to regulate the construction of coal plants?

Summary of response from Dan Kessler: Our staff focuses mainly on transportation air quality issues. However, the NCTCOG executive director has been involved with negotiations between TXU and local government officials. City officials are trying to ensure the cleanest, most advanced technology will be used in the new power plants. Evidence and documentation show that background emissions can travel long distances; therefore, any power plants built south of the region, will impact the air quality in the North Central Texas region.

WRITTEN COMMENTS RECEIVED AT MEETINGS

Name and Title	Agency, City Represented (meeting location in parentheses)	Topics addressed	Comments
Rosemarie Budd	RCG Consulting Group, Dallas (Dallas)	Trans-Texas Corridor and gas tax	See Attachment 2.
Michael Copeland	North Texas Tollway Authority, Dallas (Dallas)	Extension of the Dallas North Tollway to Grayson County	See Attachment 3.
Gus Delaloye	Murphy, Texas (Dallas)	Seamless transportation system – DART and Greyhound	See Attachment 4.
Thomas E. Kriehn	Lake Highlands “L” Streets, Dallas (Dallas)	High speed rail	See Attachment 5.
Siham McBride	UTA student, Arlington (Fort Worth)	Regional Public Transportation Coordination	See Attachment 6.

ADDITIONAL COMMENTS

Name and Title	Agency, City Represented (meeting location in parentheses)	Topics addressed	Comments
Donald Koski	Dallas County (Dallas)	Loop 9 of the Trans-Texas Corridor	See Attachment 7.
Darrell Jones	University Place Neighborhood Association, Fort Worth (Fort Worth)	Trinity Railway Express schedule	See Attachment 8.

PUBLIC MEETINGS

The Regional Transportation Council of the North Central Texas Council of Governments invites the public to learn what is happening with transportation in the region and help set priorities for the future.

get informed, involved—make a difference

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a multi-year inventory of funded transportation projects that includes committed funding from federal, State and local sources within the Dallas-Fort Worth Metropolitan Area.

Every two to three years, a new TIP is developed through a cooperative effort of the North Central Texas Council of Governments (NCTCOG), the Texas Department of

Transportation (TxDOT), local governments and transportation authorities. Staff will present the draft listing of projects to be funded in fiscal year 2008-2011.

CONGESTION MANAGEMENT PROCESS PLAN UPDATE

The congestion management process (CMP) seeks a “management” solution to a growing traffic problem by targeting resources to operational management and travel demand reduction strategies. Although major capital investments are needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement major capital recommendations. The result is a more efficient and effective transportation system, increased mobility and a leveraging of resources. The draft recommendations for the CMP document will be presented to the public for comment.

UNIFIED PLANNING WORK PROGRAM MODIFICATIONS

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and air quality planning tasks to be conducted by the Metropolitan



Planning Organization (MPO) staff. Fiscal year 2006 and fiscal year 2007 UPWP identifies the activities to be carried out between October 1, 2005 and September 30, 2007. In conjunction with the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU), proposed modifications to the UPWP will be presented.

AIR QUALITY

Public Agency Policy for Construction Equipment

Local cities and counties are able to affect construction equipment emissions by offering incentives, preferences or requirements in their contracting process for construction projects. NCTCOG, with local government and private stakeholder participation, will develop a public agency policy for construction equipment that addresses acquisition, maintenance, operation and verification.

Dallas Emissions Enforcement Pilot Program

NCTCOG partnered with various local and State agencies to implement the Dallas Emissions Enforcement Pilot Program (DEEP) in Precinct 4 in Dallas County. DEEP was established to verify the need for

a region-wide program for identifying high emitting vehicles on roadways due to fictitious or counterfeit state inspection

stickers. The initial phase of the pilot program has been completed and preliminary results have been compiled. Staff will provide a summary of the pilot program and outline plans for future program expansion.

Regional Smoking Vehicle Program

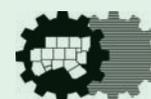
NCTCOG, in collaboration with the Texas Commission on Environmental Quality and the Regional Transportation Council, will soon launch a Regional Smoking Vehicle Program (RSVP) for North Central Texas. RSVP will target high-emitting vehicles suspected of releasing excessive smoke and pollutants. Staff will provide a summary of the program and information on how to report a smoking vehicle.

Monday, January 15, 2007—6:30 p.m.
Addison Conference Center
15650 Addison Road
Addison, TX 75001-3285

Tuesday, January 16, 2007—10:30 a.m.
Mesquite Arts Center, Rehearsal Hall
1527 N. Galloway Avenue
Mesquite, TX 75149

Tuesday, January 16, 2007—6:30 p.m.
Tarrant County College Northwest Campus
Michael Saenz Conference Room,
WACB 1123 (Formerly the Optimum Room)
4801 Marine Creek Parkway
Fort Worth, TX 76179

Visit www.nctcog.org/trans/outreach/involve for more information. Please contact Jahnae Stout at (817) 608-2335 or jjstout@nctcog.org for special accommodations due to a disability or for language translation.



North Central Texas
Council of Governments
Transportation Department

MINUTES

PUBLIC MEETINGS

2008-2011 Transportation Improvement Program (TIP) Draft Project Listings • Congestion Management Process Plan Update • Unified Planning Work Program Modifications • New Air Quality Initiatives

Meeting Dates and Locations

The North Central Texas Council of Governments (NCTCOG) held public meetings as follows:

1. Monday, January 15, 2007 – 6:30 p.m. – Addison Conference Center; moderated by Michael Morris, NCTCOG Director of Transportation
2. Tuesday, January 16, 2007 – 10:30 a.m. – Mesquite Arts Center; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation
3. Tuesday, January 16, 2007 – 6:30 p.m. – Tarrant County College Northwest Campus; moderated by Michael Morris, NCTCOG Director of Transportation

Public Meeting Purpose and Topics

The public meetings were held in accordance with NCTCOG's Transportation Public Involvement Process that became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on April 11, 2002. Topics covered at the meetings:

1. 2008-2011 Transportation Improvement Program (TIP) Draft Project Listings – presented by Christie Jestis (Mesquite) and LaDonna Smith (Fort Worth)
2. Congestion Management Process Plan Update—New/Immediate Solutions to Congestion Relief – presented by Natalie Bettger (Mesquite) and Sonya Jackson (Fort Worth)
3. Modifications to the 2006-2007 Fiscal Year Unified Planning Work Program – presented by Michael Morris (Fort Worth) and Dan Kessler (Mesquite)
4. New Air Quality Initiatives
 - a. Public Agency Policy for Construction Equipment – presented by Carrie Reese (Mesquite) and Michael Morris (Fort Worth)
 - b. Dallas Emissions Enforcement Pilot Program – presented by Richard McComb
 - c. Regional Smoking Vehicle Program – presented by Neal Jones

Due to inclement weather, limited staff attended the public meeting January 15 in Addison. Michael Morris, instead, summarized all topics.

The meetings were held to educate, inform and seek comments from the public. Comments were solicited from those present who wished to speak for the record. The 30-day comment period remained open through February 15, 2007. The presentations made at the meetings are available at www.nctcog.org/trans/outreach/meetings.

Each person who attended a public meeting received a packet with a meeting agenda, a sheet on which to submit written comments, copies of the presentations, related handouts and the NCTCOG English-Spanish citizen's guide, "Charting the Future: A Guide to Transportation Planning and Programming in the Dallas-Fort Worth Metropolitan Area."

Attendees also received a packet with a summary of strategies and public meeting dates for the Texas Commission on Environmental Quality's (TCEQ) State Implementation Plan (SIP). TCEQ will host public meetings about the SIP on January 31 and February 1 in the Dallas-Fort Worth area. More information about the SIP and public meetings is available on the TCEQ Web site, www.tceq.state.tx.us/implementation/air/sip/dfw.html.

Outline of Public Meetings

I. Welcome, introductions and summary of presentations

In Addison and Fort Worth, Michael thanked attendees and staff at Tarrant County College. He summarized presentations, noted the variety of topics on the agenda and highlighted the depth of project specific information available from staff. Staff from the TIP team had on-site capabilities to query past, present and draft project listings.

In Mesquite, Dan welcomed attendees and thanked the Mesquite Arts Center staff. He explained that the public meeting topics represented four of the five program areas federally-required of Metropolitan Planning Organizations (MPO) in nonattainment areas with a population greater than 200,000 people.

As the MPO, the NCTCOG Transportation Department must update and monitor the TIP, a record of transportation expenditures, and the UPWP, an inventory of all planning activities and funding sources.

The U.S. Environmental Protection Agency designated nine North Central Texas counties as nonattainment for the pollutant ozone; therefore, the MPO is required to have a congestion management process and works closely with TCEQ and the EPA to implement air quality improvement programs.

Dan explained that the fifth, federally-required MPO activity is the long-range, financially-constrained, multimodal transportation plan. The RTC approved the most recent plan, Mobility 2030, on January 11, 2007.

II. Summary of Presentations

A. 2008-2011 Transportation Improvement Program (TIP) Draft Project Listings – Michael Morris (Addison), Christie Jestis (Mesquite), LaDonna Smith (Fort Worth)

- **The TIP is a federal and State mandated inventory of transportation projects in the nine-county Metropolitan Planning Area.** Projects receive funding from federal, State, local, transportation authorities and/or transit agency sources.
- **The total budget for all 1,100 active projects listed in the 2008-2011 TIP is \$8.48 billion.**
 - RTC-selected projects account for \$509 million of the total.
 - Projects selected by either the Fort Worth or Dallas district of the Texas Department of Transportation (TxDOT) account for \$6.16 billion of the total; however, \$2 billion of the TxDOT total is funding for "Metropolitan Corridor Projects" jointly selected by TxDOT and the RTC.
 - Transit projects account for \$1.37 billion of the total.
 - Local projects include projects with local government, county or transit agency funding and account for \$445 million of the total.
- **More than 80 agencies are involved** with implementing projects listed in the 2008-2011 TIP.

- **Staff provided 2008-2011 TIP project listings with draft funding amounts and funding years** and educated the public about how to find project-specific information on the NCTCOG Web site.
 - Past TIP documents as well as the 2008-2011 TIP draft are available on the Web site.
 - Criteria—city, county, implementing agency, project type and/or street name—can be used to sort TIP project listings.
 - An interactive map with search criteria is also available.
- **Specific topics and issues presented for public involvement**
 - Do residents have comments or questions on funding sources, funding years or other details included in the 2008-2011 TIP draft project listing?

B. Congestion Management Process (CMP) Plan Update—New/Immediate Solutions to Congestion Relief – Michael Morris (Addison), Natalie Bettger (Mesquite), Sonya Jackson (Fort Worth)

- **The CMP is involved at all levels of transportation planning and involves four steps:**
 - Monitor and evaluate performance of the existing transportation network.
 - Develop strategies to improve performance and decrease congestion.
 - Implement strategies.
 - Measure effectiveness of strategies.
- **The CMP is needed to:**
 - Manage travel demands with operational and trip reduction strategies.
 - Reduce single occupancy vehicle travel.
 - Improve efficiency of the transportation system.
 - Maximize transportation funds by implementing low-cost, efficient strategies for alleviating congestion.
 - Justify need for additional capacity.
 - Facilitate coordination between regional partners to improve the regional transportation network.
- **Congestion problems will increase as the population increases.**
 - 2006 population: 6.2 million people
 - Estimated 2030 population: 8.5 million people
- **Components of the regional transportation network:** toll roads; 650 centerline miles of freeway; 1,600 miles of arterials; high occupancy vehicle (HOV) lanes; commuter rail and light rail. These components support transportation activity and provide opportunities for congestion management strategies to be implemented.
- **New/immediate congestion solutions include operational and trip reduction strategies**
 - **Truck Lane Pilot Study** – operational strategy
 - Strategy implemented: Trucks with three axles or more were restricted from inside lanes. The strategy was only applicable to facilities with at least three lanes in each direction.
 - Results: Before and after studies showed average speed increased in every lane and congestion decreased. The most significant change in speed was in the left lane—average speed increased from 71.5 mph to 72.38 mph. The average speed in the middle

lane—the fastest lane in which trucks could travel on highways with restrictions—was 66.19 mph; therefore, maximum truck speed was lowered with lane restrictions. The RTC included truck lane restrictions in Mobility 2030.

- **Thoroughfare Assessment Program** – operational strategies to maximize the capacity of the existing transportation system.
 - Strategies implemented: Traffic signal retiming and minor hardware upgrades at intersections with existing traffic signals.
 - Results in completed corridors: Twelve percent decrease in travel time; 31 percent decrease in the number of stops; 15 percent increase in speeds; 28 percent decrease in delay; 4 percent reduction in Nitrogen Oxides (NOx) emitted and 14 percent reduction of Volatile Organic Compounds (VOCs) emitted. NOx and VOCs are two precursor agents that form ozone. Results based on before and after studies.
- **Mobility Assistance Patrol Program** – operational strategy to reduce congestion and improve safety by efficiently removing a vehicle from the roadway if a driver is stranded or involved in minor accidents.
 - Strategy implemented: Provided assistance to motorists stranded due to vehicle problems or non-injury accidents. The Mobility Assistance Patrol had scheduled routes during peak traffic periods in Dallas and Tarrant counties.
 - Results: 101,859 motorists assisted in 2006 compared to 53,739 motorists assisted in 2003. Program expanding to Collin and Denton counties.
- **www.tryparkingit.com** – trip reduction strategy to reduce demand on the transportation system.
 - Strategy implemented: Continuous initiative to track employee commutes, eliminate trips, educate employees and employers about alternatives to single-occupant vehicle transportation and monitor system performance.
 - Results: Promotes alternative commute options—carpooling, vanpooling, riding transit, telecommuting, working a compressed week, using park-and-ride facilities, riding a bicycle and walking. Calculates trips reduced, miles saved, fuel saved, money saved, calories burned and emission reductions. Staff will monitor and evaluate use of single-occupant transportation alternatives.
- **Employer Trip Reduction Program** – trip reduction strategy to reduce demand on the transportation system.
 - Strategy implemented: voluntary program for employers with 100 or more employees. Encourages employers to promote employee participation in trip reduction programs and use of single-occupant transportation alternatives like telecommuting, flexible schedules, transit pass subsidies, biking and walking.
 - Results: promotes transportation alternatives which have congestion and air quality benefits.

- **Regional Vanpool Program** – trip reduction strategy to reduce demand on the transportation system.
 - Strategy implemented: Regional vanpool program provided by Dallas Area Rapid Transit (DART) and Fort Worth Transportation Authority (The T).
 - Results: 237 vanpools operating in the region; 71,000 trips removed monthly from the transportation system.
- **Additional operational congestion strategies:** bottleneck removal; intelligent transportation systems, i.e., traffic cameras, dynamic message signs; managed lanes; and freeway incident management training for fire and police to quickly and safely remove accidents from the roadway.
- **Additional trip reduction strategies to change driver behaviors:** transit pass program; regional Veloweb and bicycle/pedestrian routes; and sustainable development projects.
- **Specific topics and issues presented for public involvement**
 - Each attendee was encouraged to register at www.tryparkingit.com.
 - Do residents have suggestions to reduce congestion?

C. Modifications to the 2006-2007 Fiscal Year Unified Planning Work Program (UPWP)

- **The UPWP guides planning activities and NCTCOG programs for the 2006-2007 fiscal year.** The RTC oversees the document.
- **Project/funding modifications**
 - Additional funding from the Transportation Pooled Fund (TPF) for computer resource management and equipment purchase needed because of federal archive requirements and the regional demand for travel forecasting models from NCTCOG staff. Staff creates travel forecasts/models for TxDOT and the North Texas Tollway Authority (NTTA).
 - Additional Department of Defense funding for Joint Land-Use Study—a region-critical study—at the Naval Air Station Joint Reserve Base.
- **Modifications to current implementation programs**
 - High Emitting Vehicle Program – staff will begin managing and operating the Regional Smoking Vehicle Program (RSVP)
 - Clean Vehicle Program additions
 - Clean Fleet Technology Program – staff will focus on technical projects to make fleets cleaner
 - Adopt-a-School Bus Program – NCTCOG staff will now implement this program that was originally launched by the EPA.

D. New Air Quality Initiatives

1. Public Agency Policy for Construction Equipment – Carrie Reese (Mesquite), Michael Morris (Addison and Fort Worth)

- **About 75 percent of NOx emissions come from fleets.**
 - Several types of fleets have been identified—public activity fleets, regulated fleets, goods movement fleets and construction fleets/equipment. Guidelines and policies help reduce emissions from fleets:

- Public activity fleets – RTC Model Clean Fleet Vehicle Policy regulates the maintenance, management and procurement of fleets.
 - Regulated fleets, i.e., taxi cabs – A model ordinance was established for fleets to be eligible for RTC funds.
 - Goods movements fleets – State and federal regulations exist and the RTC has provided funding to reduce emissions.
 - Construction fleets/equipment – RTC Model Ordinance under development. Funding from the Texas Emissions Reduction Plan (TERP) will be determined.
- **Non-road mobile sources of emission account for 27 percent of total emissions per day.** Construction equipment and aircraft are included in this category.
 - Construction equipment accounts for 37.3 percent of emissions from non-road mobile sources.
- **Public Agency Construction Policy goals:** encourage the use of clean diesel equipment, engines and technology in local government and other public agency projects; promote clean diesel equipment incentive programs like TERP grants; receive Voluntary Mobile Emission Reduction Program (VMEP) credit in the eight-hour ozone State Implementation Plan—the State-developed plan explaining how federal air quality standards will be met in areas designated as nonattainment for the pollutant ozone.
- **The policy applies to large construction companies with large equipment** because 75 percent of non-road equipment owned by, operated by or on behalf of, or leased by a local government or public agency have a horsepower rating of 50 or greater and are assigned to contract for 30 days or more.
- **Before 2010, the policy will apply to contracts \$10 million or greater.** After 2010, the policy will apply to all contracts.
- **Contract options for local governments and public agencies:**
 - Contract specifications – require emission reduction technology and practices in the contract’s terms and conditions section.
 - Contract preferences – establish bid evaluation criteria that favors bidders committed to using emission reduction technology and practices.
 - Contract allowances – establish financial incentives for local governments and public agencies to fully or partially offset the cost incurred by contractors for emission reduction investments.
- **The policy includes technological provisions and standards** based on industry and equipment type. The policy does not include restrictions on when equipment can be operated.
- **Operational strategies** to reduce emissions focus on maintenance, excessive idling, traffic disruption and public health/well-being. Strategies will:
 - Encourage routine maintenance.
 - Whenever possible, limit idling to five minutes for delivery trucks, dump trucks and other diesel equipment.
 - Minimize negative impacts on traffic flow by encouraging off-peak construction whenever possible.
 - Minimize negative impacts on public health and well-being at sites like schools and hospitals.

- **The compliance verification process** will involve initial inventory of equipment and emission reduction measures among suggested contractors and monthly or as needed reporting from public agencies to NCTCOG.
- **Specific topics and issues presented for public involvement**
 - Is there any feedback on the policy or its development?
 - Stakeholder workshops will be held to get input from public agencies and construction companies.

2. Dallas Emissions Enforcement Program (DEEP) Preliminary Results and Future Expansion – Richard McComb

- **DEEP Purpose:** Determine the size and scope of the problem in Dallas County with counterfeit or fictitious State inspection stickers and registration certificates.
- **DEEP Goal:** Reduce the number of high-emitting vehicles displaying counterfeit or fictitious State inspection and/or registration certificates; thus reducing emissions.
- **DEEP is supported by** the Texas Transportation Code (section 548.603) that allows police officers to impound a vehicle for a fictitious inspection sticker. House Bill 1611 provides funding for the program. Federal requirements to reach attainment for the pollutant ozone and negative health impacts of exposure to excessive emissions also justify the enforcement program. DEEP is a collaborative effort between police officers, county officials, the Texas Department of Public Safety and NCTCOG.
- **DEEP was implemented in District 4 in Dallas County** from August 1, 2004 to December 31, 2006. There are 433,000 people living in this district and 283,000 registered vehicles. The district includes the cities of Irving and Grand Prairie.
- **Implementation steps:**
 - Constable stops suspect vehicle and checks inspection and registration stickers. If one or both of the stickers is fictitious, the constable can write a citation, order the vehicle to be impounded or both. The constable provides information about AirCheck Texas.
 - The driver appears in court to plead on the citation. The judge explains the \$1,000 fine and provides information about AirCheck Texas. If the driver misses this court date, an arrest warrant is issued.
 - After the court appearance, towing and impound fees are collected and the vehicle is released for inspection.
 - The driver is responsible for inspection and any needed repairs. The court will dismiss the fine upon receiving documentation that the vehicle passed the emissions inspection.
- **AirCheck Texas Repair and Replacement Assistance Program** provides financial assistance for eligible drivers who have a vehicle that fails the State emissions test.
- **Eleven used car lots permitted constables to check inspection stickers on their properties.** Of the 313 vehicles reviewed, 3.5 percent had a stolen, fictitious or counterfeit inspection sticker, and 22.1 percent had been incorrectly inspected. Among the cars reviewed, 32.3 percent did not have a current inspection sticker despite the requirement to renew inspection certificates/stickers every 90 days. One stolen vehicle was also identified.

- **DEEP results**
 - A total of 1,016 vehicles were impounded for fictitious inspection stickers. Owners of impounded vehicles had 30 to 60 days to repair their vehicles and pass the emissions test. Sixty-eight percent of the impounded vehicles passed the test after this repair period. Three percent continued to fail, and 28 percent of drivers made no attempt to pass the inspection. Of the 28 percent not repaired, 12 percent were left at impound lots.
- **Conclusions based on DEEP results**
 - Law enforcement officials needed access to a database to verify inspection stickers. Previously, officials had to use a land-line phone during business hours to check if an inspection sticker was valid. TCEQ helped develop a database of all inspections made since 2004 in the nine-county nonattainment area. There are currently 18 million entries in the database and about 3 million entries are added annually.
 - Tougher legislation is needed to penalize vehicle owners with fictitious inspection stickers and inspectors who perform inaccurate tests.
 - Used car lot owners who do not comply with inspection standards contribute to the problem.
 - There is widespread support for the emissions enforcement program.
 - Increased education and outreach is needed to inform law enforcement officials, county officials and legislators about the problem and available database.
- **Future plans**
 - 2007: Expand the program to all districts in Dallas County thanks to \$133,000 from the Sue Pope North Texas NOx Reduction Fund Grant. The inspection database will also be available to all North Texas Law Enforcement
 - 2008: Expand the program to all North Central Texas Counties assuming funding is made through HB 1611.
- **Specific topics and issues presented for public involvement**
 - Anyone who knew of law enforcements that would be interested in the program was asked to let Richard know so he could help them access the database at no charge.
 - Are there any questions about the display with counterfeit inspection stickers?

3. Regional Smoking Vehicle Program (RSVP) – Neal Jones

- **RSVP Goals:** Identify high-emitting vehicles suspected of releasing excessive smoke and pollutants; reduce harmful emissions by encouraging proper vehicle maintenance; provide local solutions to owners of a high-emitting vehicle.
- **RSVP—a collaborative project** between TCEQ, NCTCOG and residents—is supported by State legislation, federal requirements to come into attainment for air quality standards and the negative health effects of exposure to excessive emissions.
 - House Bill 2134 passed by the 77th legislature includes the definition of a “smoking vehicle” and the \$1000 fine for operating a smoking vehicle.
 - House Bill 1611, assuming it is passed, will provide funding for RSVP.

- **North Texas residents can help improve air quality by reporting smoking vehicles.**
 - Residents may report a smoking vehicle by dialing #SMOKE (#76653) on a cell phone or 817-704-2522 from a land line phone. Residents will not be charged for any cell phone minutes, and the land line number is a free in-region call.
 - Vehicles may also be reported online at www.smokingvehicle.net, www.smokingvehicle.com or www.smokingvehicle.org.
- **Information needed when reporting a vehicle:** license plate number, location and time of day. The program is only applicable to vehicles registered in Texas. If the smoking vehicle is from another state, it cannot be reported.
- **All types of vehicles can be reported**, i.e., cars, SUVs, vans, diesel vehicles, trucks, buses, etc.
 - To report a heavy-duty truck, the license plate number on the truck—not the trailer—is needed.
- **RSVP is applicable to the 16-county North Central Texas region.** TCEQ operates a similar statewide program. Unlike the State program, RSVP will provide local solutions and assistance to reported vehicle owners.
- **When a vehicle is reported, RSVP staff will contact the vehicle owner and provide information about local solutions and assistance programs:**
 - AirCheck Texas Repair and Replacement Assistance Program
 - Coupons and rebates for discounted automotive parts (project under development)
 - Improved vehicle retirement/replacement incentives (project under development)
- **Future RSVP plans** include launching an advertising campaign, increasing outreach and education and offering additional assistance and solutions for owners of reported vehicles.
 - RSVP slogan: “Don’t Choke, Call #SMOKE”
- **Specific topics and issues presented for public involvement**
 - Is there any input on the brochure or future plans?

ORAL COMMENTS RECEIVED AT MEETINGS

(Meeting location in parentheses)

Air Quality

Roy Lee – Grand Prairie (Addison)

A. Car maintenance

Comment: The catalytic converters found in new cars cost about \$600. Compared to converters, filters and replacement parts only eliminate one-fourth or one-fifth of emissions.

Summary of response from Michael Morris: New cars have a 100,000 mile warranty for emissions limits. Among the majority of failing vehicles, the catalytic converter is not the cause of the emissions problem.

Construction policy

Gene Saunders – Dallas – Northwood Hills Homeowners Association (Addison)

A. Legislation

Question: Does legislation exist that addresses emissions from construction equipment?

Summary of response from Michael Morris: No, there is not any existing bills or proposed legislative items relating to emissions from construction equipment. NCTCOG staff is in the process of developing policies and solutions that can be implemented without legislative action. Stakeholder groups are involved in this process.

Greg Hirsch – Addison – City of Addison (Addison)

A. Solution options

Question: What alternative fuel technology is available for school buses?

Summary of response from Michael Morris: Ultra Low Sulfur Diesel, compressed natural gas fuel, retrofit technologies to reduce exhaust emissions from tailpipes or to improve fuel economy and tier 2 or tier 3 engines.

Congestion Management Process

Jim Robertson – Flower Mound – Sunland Group and Denton County Transportation Authority Board (Mesquite)

A. Mobility Assistance Patrol

Question: How do people know how to contact the assistance patrol? Is the number displayed on the dynamic message signs above highways?

Summary of response from Natalie Bettger: Currently the number is not displayed on the message signs. Staff will suggest to TxDOT officials.

Currently, the Dallas and Fort Worth Courtesy Patrol phone numbers are online at dfwtraffic.dot.state.tx.us/courtesy.asp. Residents benefit most from the program if they have the Courtesy Patrol number programmed in their cell phone or written down. Otherwise, drivers would not have access to the number when stranded.

B. Dynamic message signs

Comment: The digital overhead signs/dynamic message signs are not being used to their full potential. San Antonio has an advanced system of signs with travel time estimates and real time data about construction and accidents. Most signs in Dallas-Fort Worth are blank or have a standard message like Ozone Alert, DART ride share, etc. Is there a timeline for fully deploying the system needed to collect travel speeds?

Summary of response from Dan Kessler, Natalie Bettger and Christie Jestis: Dan said that staff shares Mr. Robertson's concern about the message signs. Staff has discussed the issue with TxDOT officials. The RTC programmed \$100 million from tax revenue for the signs and would like to improve utilization.

Two barriers must be addressed to make travel times available on the message signs: the travel speed system must be regionally-deployed and existing systems must be coordinated. Systems at the Dallas and Fort Worth TxDOT districts, cities and transportation agencies all have to be coordinated to make corridor travel times available for message signs. Full deployment, improved coordination and increased communication are the long-range goals.

Christie mentioned that deployment will be facilitated by efforts to build infrastructure at the same time roadway improvements are being made.

Comment: Mr. Robertson said that as a motorist and tax-payer he appreciates the progress evident and staff's work to improve utilization of the message signs.

Robert Kleineck – Mesquite – Sunland Group (Mesquite)

A. Mobility Assistance Patrol

Question: Is the number for the Mobility Assistance Patrol/Courtesy Patrol on the back of Texas drivers' licenses? It should be.

Summary of response from Dan Kessler and Natalie Bettger: No. Dan thanked Mr. Kleineck for his observation and suggestion. Natalie differentiated the numbers by explaining that a driver who calls the 1-800 phone number listed on the back of Texas drivers' licenses will be charged for towing and assistance. The TxDOT Courtesy Patrols provide free assistance when a driver is out of gas or stranded due to a non-injury accident, stalled car or flat tire.

Rail

Brian Brooks – Forney – City of Forney (Mesquite)

A. Traffic and commercial rail

Question: Many of the traffic and congestion problems in Forney are caused by commercial rail traffic on the Union Pacific line. Do future roadway and rail plans address this issue? Are all solutions at-grade?

Summary of response from Dan Kessler and Christie Jestis: A major project relating to commuter and commercial rail is the Tower 55 Study. Tower 55 is where UP and Burlington Northern Santa Fe tracks cross in downtown Fort Worth. It is the third busiest at-grade crossing in the United States. More than 120 trains pass through Tower 55 daily. Delays at Tower 55 impact commercial rail throughout the region. The RTC had a major role in acquiring federal funding for the study.

A three-year planning effort that was recently finished focused on increasing rail options in the region. Mobility 2030 was recently approved by the RTC and included 350 commuter rail miles.

Legislators were involved with a \$2 million feasibility study that evaluated rail options. Now residents, transportation officials and local-elected officials are looking to State legislators for solutions to financing and institutional issues. The Fort Worth Transportation Authority (The T), Denton County Transportation Authority (DCTA) and Dallas Area Rapid Transit (DART) have made future rail plans and agreed to work together. Most local governments, however, do not have money from sales tax to fund rail; therefore, local elected officials would like an exemption from the sales tax cap when funds will be used for transit. Regional

officials are hopeful that Senator John Carona, chair of the Transportation and Public Works Committee, will introduce a bill asking the State to give North Central Texas residents the right to vote on increasing the sales tax for transit.

In 2001, the RTC programmed about \$15 million to relieve congestion and improve safety at railroad crossings. Funding was used to create “quiet zones” along rail corridors. The overall goal of a quiet zone is to keep commercial and passenger rail moving and improve safety. In quiet zones, safety features at intersections allow trains to travel through intersections without slowing down significantly. Congestion, pollution and noise are reduced; safety is improved. Fort Worth leads the region in creation of quiet zones.

Residents can work with city officials to identify problem areas and funding sources, i.e., calls for projects.

Most solutions are at-grade because graded rail crossings are very expensive. Graded rail crossings, however, are a more feasible and justifiable solution when tracks and two roadways intersect.

Public Involvement

Jim Wilson – Benbrook – Lockheed Martin Recreation Association (LMRA) Bicycle Club

A. Presentations

Question: Can NCTCOG presentations be posted on the LMRA Web site?

Summary of response from Michael Morris and Lara Rodriguez: Of course. Providing links to specific sections of the NCTCOG Web site will ensure interested individuals obtain the most recent presentations.

DEEP

Jim Wilson – Benbrook – LMRA Bicycle Club

A. Violation indications

Question: From a distance, how can law enforcement officials determine if an inspection sticker is real or fictitious?

Summary of response from Richard McComb and Michael Morris: Officers have developed their own techniques and sharpened their skills with experience. Fading and different font sizes for the expiration date are giveaways. Also, certain color stickers are no longer valid. An officer who notices these discrepancies has probable cause to pull a driver over.

Michael clarified that individual rights will not be sacrificed for strict enforcement of the emissions inspection law.

B. Database

Question: Are databases available for other districts in the region?

Summary of response from Michael Morris: The database Richard referred to contains information about every emissions inspection conducted between August 2004 and the present in the nine county nonattainment region.

C. Used car lots

Question: Is legislation proposed to extend program jurisdictional boundaries to used car lots?

Summary of response from Michael Morris: A request was made to legislators for the authority to check inspection stickers on used car lots. Legislators have the results of DEEP that justify a need for this authority. The most effective way to eliminate cars with fictitious or expired inspection stickers is to find them before they are on the roadways. Other areas of concern include junkyards, auto auctions and facilities where cars are repaired and resold.

D. Enhanced vehicle replacement

Question: What is the cost of vehicle registration based on? In other countries, registration increases steeply as a vehicle gets older. This would be an incentive for drivers to retire older vehicles.

Summary of response from Michael Morris: An old vehicle is not necessarily a high-emitting vehicle. Drivers have the opportunity to take care of their cars. It would not be fair for the government to determine when responsible vehicle owners must retire their cars. Additionally, it would not be fair for a driver who can afford a new car to pay less than someone with a well-running older vehicle. Vehicle owners must take responsibility for their personal property. The purpose of enforcing the emissions requirement is to find vehicle owners disregarding their personal responsibility.

Truck Lanes

Thomas Wade – Fort Worth

A. Safety

Question: Mr. Wade, who said he was in favor of the truck lane restrictions, asked if the number of accidents decreased.

Summary of response from Michael Morris: Safety and Infrastructure maintenance are the highest priorities. Safety was not a performance measure because data is not applicable to the entire region. Some cities only report accidents with an injury. Staff is working to coordinate accident report procedures. Insurance companies have the most data about property-damage accidents. Staff is trying to build partnerships with insurance companies because property-damage reports can help improve safety.

Overall, every truck lane restriction performance measure yielded a positive result. The RTC approved truck lane restrictions in Mobility 2030.

Bike and Pedestrian Planning

Jim Wilson – Benbrook – LMRA Bicycle Club

A. Roadway construction and bike lanes

Comment: We would like bike lanes to be a consideration during every roadway construction project.

Summary of response from Michael Morris: When planning bike lanes, there has to be evidence that residents will use the routes. A before and after study is one way to evaluate the need for bicycle lanes.

B. Alternate transportation

Comment: The “balance of ease and pain” will determine if people use alternate forms of transportation. A comprehensive, trip-planning resource is needed to make commuting easier. The resource should include all transportation resources and routes. Can staff at NCTCOG help put this system together? The system should allow users to input interest in cycling or walking to a transit station.

Summary of response from Michael Morris: Staff has plans to create a trip-planning system. It will be a time-intensive process requiring lots of coordination. The system will be available electronically as well as at libraries and community centers because all individuals should have access to this information.

Point-to-point transportation options and combinations will be listed. The system will also help staff identify gaps and overlaps.

Kyle Carr – Benbrook – LMRA Bicycle Club

A. Bike lanes

Question: What determines if a road will have a bike lane?

Summary of response from Michael Morris: Land use trends and population density are major factors in the decision-making process for bicycle planning. Facilities are more likely to be built in areas with a high population density and development that encourages and complements bicycle and pedestrian activity.

B. Bicycle versus pedestrian planning

Question: Why are bicycle and pedestrian planning always grouped together? The needs and facilities are quite different. Do planners consider bicycles an alternate form of transportation? Cyclists share the road with drivers and have all the same rights.

Summary of response from Michael Morris: Even though bicycle and pedestrian systems are implemented very differently, planners often consider them together because they are both alternate forms of transportation.

C. Veloweb

Question: Why does the Veloweb consist of off-road routes?

Summary of response from Michael Morris: The Veloweb system is, by design, off road so higher speeds can be reached. Michael encouraged Mr. Wilson and Mr. Carr to look at the Veloweb map in Mobility 2030 and let staff know areas where more attention is needed.

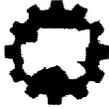
D. Routes to Lockheed Martin plant needed

Comment: Lockheed Martin recently installed shower facilities for employees who ride a bike to work. However, there are not any safe bike routes for employees to get to the plant.

Summary of response from Michael Morris: Michael encouraged Mr. Wilson and Mr. Carr to contact Mike Sims, senior program manager. Michael said staff would need the zip codes of employees currently riding a bicycle to work and those who would ride a bicycle to work if safer routes existed. Michael stated that this could be a possible pilot project. Within the next 45 days, employees at Lockheed Martin will be working with staff to identify needs and solutions.

WRITTEN COMMENTS RECEIVED AT MEETINGS

Name and Title	Agency, City Represented (meeting location in parentheses)	Topics addressed	Comments
Jim Robertson	Sunland Group and DCTA Board Member (Mesquite)	Mobility Assistance Program; Dynamic Message Signs	See Attachment 1.
Brian Brooks	City of Forney (Mesquite)	Commercial rail traffic	See Attachment 2.



PUBLIC MEETING COMMENT SHEET

Tuesday, January 16, 2007

10:30 a.m.

Mesquite Arts Center
1527 N. Galloway Avenue
Mesquite, Texas 75149

Instructions:

1. Please mark the box indicating whether you would like to make an oral comment, a written comment, or both oral and written comments.
2. Please fill in your name and affiliation.
3. If you are submitting a written comment, please write your comment on this form.
4. Please return this form to an NCTCOG employee at the registration desk.

- I wish to make an oral comment at the public meeting
 I wish to submit a written comment at the public meeting
 I wish to make both oral and written comments at the public meeting

Name JIM ROBERTSON
 Organization SUNLAND GROUP (TO CALL)
 (ALSO DCTA BOARD MEMBER)

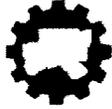
Please provide written comments below:

① MOBILITY ASSISTANCE PROGRAM - HOW DOES A STRANDED MOTORIST KNOW THE NUMBER? CAN THE NUMBER BE DISPLAYED ON THE OVERHEAD DIGITAL MESSAGE BOARDS? (MOST MOTORISTS HAVE CELL PHONES)

② THE OVERHEAD DIGITAL MESSAGE BOARDS SEEM TO BE UNDER UTILIZED. MESSAGES ARE GENERALLY "RIDE SHARE," "OZONE ALERT" OR "AMBER ALERT" JUST RECENTLY TRAVEL TIMES HAVE BEEN ADDED BETWEEN TWO POINTS. SAN ANTONIO'S MESSAGE BOARDS ARE WELL COORDINATED & PROVIDE REAL TIME DATA TO MOTORISTS. CAN D/FW IMPROVE THEIR SYSTEM?

To submit comments or questions by mail, fax, or e-mail, please send to:
 North Central Texas Council of Governments, Transportation Department
 P.O. Box 5888, Arlington, TX 76005-5888 Phone: (817) 695-9240 Fax: (817) 640-3028
 E-mail: jstout@nctcog.org Website: <http://www.nctcog.org/trans>

IS THIS A FUNDING ISSUE?



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- I wish to make an oral comment at the public meeting
 I wish to submit a written comment at the public meeting
 I wish to make both oral and written comments at the public meeting

Name Brian Brooks
 Organization City of Forney

Please provide written comments below:

How is NCTCOG including commercial rail traffic in its strategy? For example, 90% of traffic in Forney is related to Union Pacific use.

To submit comments or questions by mail, fax, or e-mail, please send to:

North Central Texas Council of Governments, Transportation Department
 P.O. Box 5888, Arlington, TX 76005-5888 Phone: (817) 695-9240 Fax: (817) 640-3028
 E-mail: jstout@nctcog.org Website: <http://www.nctcog.org/trans>

public meetings

The Regional Transportation Council of the North Central Texas Council of Governments invites the public to learn what is happening with transportation in the region and help set priorities for the future.

get informed, involved —
make a difference

Regional Transportation Council • North Central Texas Council of Governments

Transportation Authority Program of Projects (POP)

- Fort Worth Transportation Authority (The T) POP, Fort Worth meeting only
- Denton County Transportation Authority (DCTA) POP and Proposed Commuter Express Service Changes, Denton meeting only

The T and DCTA are designated recipients for Federal Transit Administration funding. Agency representatives will outline how much Section 5307 federal funding is available and the associated program of projects. Attendees will be encouraged to submit comments about the proposed program of projects and budget.

Public Participation Plan

NCTCOG's Transportation Department supports open, interactive public participation in its transportation planning activities. To guide this process, NCTCOG has updated their Public Participation Plan, in accordance with federal legislation. This public participation plan outlines the key elements for an open exchange of information and ideas between the public and transportation decision makers. The public is asked to review and comment on the revised public participation plan.

Unified Planning Work Program (UPWP) Development

The UPWP for Regional Transportation Planning provides a summary of the transportation and air quality planning tasks conducted by the Metropolitan Planning Organization. The schedule for development of the Fiscal Year 2008 and Fiscal Year 2009 UPWP will be presented.

RTC/County Comprehensive Development Agreement (CDA) Initiatives

The first CDA project award for North Texas was announced February 27, 2007. According to RTC policy, projects will be selected through a cooperative process to receive funding from excess toll revenue. The Texas Department of Transportation and the RTC will implement the cooperative process which will consider the desires of the cities and counties in which the revenue-generating project is located. In the spring, local governments will be encouraged to submit projects for funding. Staff will review the CDA process and regional significance of the project award.

Transportation Improvement Program (TIP)

- Quarterly Project Modifications
- Fiscal Year 2006 Obligated Projects
- Final Project Listings for Fiscal Year 2008-2011 TIP

The TIP is a staged, multi-year listing of surface transportation projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The TIP contains projects with committed funds in current and future fiscal years. The entire TIP document is updated every two years, but quarterly modifications to projects within the TIP maintain accurate project listings at any given time. Project listings are financially constrained to available resources.

Fort Worth

Monday, March 12, 2007—6:30 p.m.

Fort Worth Intermodal Transportation Center
1000 Jones Street
Fort Worth, TX 76102

Garland

Tuesday, March 13, 2007—10:30 a.m.

Central Library
625 Austin Street
Garland, TX 75040

Denton

Tuesday, March 13, 2007—6:30 p.m.

Martin Luther King Jr. Recreation Center
1300 Wilson Street
Denton, TX 76205



MINUTES

Regional Transportation Council PUBLIC MEETINGS

Transportation Authority Program of Projects • Public Participation Plan • Unified Planning Work Program Development • Transportation Improvement Program • RTC/County Comprehensive Development Agreement Initiatives

Meeting Dates and Locations

The North Central Texas Council of Governments (NCTCOG) held public meetings as follows:

1. Monday, March 12, 2007 – 6:30 p.m. – Fort Worth Intermodal Transportation Center; attendance: 21; moderated by Michael Morris, NCTCOG Director of Transportation
2. Tuesday, March 13, 2007 – 10:30 a.m. – Garland Central Library; attendance: 27; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation
3. Tuesday, March 13, 2007 – 6:30 p.m. – Martin Luther King Jr. Recreation Center (Denton); attendance: 14; moderated by Dan Kessler, NCTCOG Assistant Director of Transportation

Public Meeting Purpose and Topics

The public meetings were held in accordance with the NCTCOG's Transportation Public Involvement Process that became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on April 11, 2002. Five topics were covered at the meetings:

1. Transportation Authority Program of Projects (POP)
 - a. Fort Worth Transportation Authority (The T) POP – presented by Monique Pegues – Fort Worth meeting only
 - b. Denton County Transportation Authority (DCTA) POP and Proposed Commuter Express Service Changes – presented by Carl Weckenmann –Denton meeting only
2. Public Participation Plan – presented by Lara Rodriguez
3. Unified Planning Work Program (UPWP) Development – presented by Michael Morris (Fort Worth) and Dan Kessler (Garland and Denton)
4. Transportation Improvement Program (TIP) – presented by Christie Jestis (Fort Worth), Wendy Evans (Garland) and LaDonna Smith (Denton)
 - a. Quarterly Project Modifications
 - b. Fiscal Year 2006 List of Obligated Projects
 - c. Final Project Listings for the Fiscal Years 2008-2011 TIP
5. RTC/County Comprehensive Development Agreement Initiatives – presented by Michael Morris (Fort Worth), Dan Kessler (Garland) and Christie Jestis (Denton)

The meetings were held to educate, inform and seek comments from the public. Comments were solicited from those present who wished to speak for the record. The 30-day comment period remained open through April 11, 2007. The presentations made at the meetings are available at www.nctcog.org/trans/outreach/meetings.

Each person who attended a public meeting received a packet with a meeting agenda, a sheet on which to submit written comments and copies of the presentations and related handouts. Attendees also received a copy of Local Motion—the Transportation Department's monthly progress report. Several Local Motion articles related to public meeting topics and attendees

could see one way public comments are communicated to the RTC, the Surface Transportation Technical Committee (STTC) and other locally-elected officials.

The agenda also included information about the Safe Routes to School Program Application Workshop hosted by NCTCOG on March 15. NCTCOG staff is assisting the Texas Department of Transportation with the call for projects under the federal Safe Routes to School (SRTS) Program that is designed to encourage children to walk or bike to school. Between 2005 and 2009, Texas anticipates receiving about \$40 million in SRTS funding for infrastructure and education improvements.

Outline of Public Meetings

I. Welcome, introductions – In Fort Worth, Michael Morris thanked staff at the Fort Worth Intermodal Center for letting NCTCOG use the facilities. He recognized Tarrant County Judge Glen Whitley, an RTC member, who attended the public meeting. Michael thanked Monique Pegues from The T—one of the Transportation Department’s partner agencies—for presenting the authority’s program of projects.

In Garland, Dan thanked the City of Garland Transportation Department for helping make arrangements for the meeting. In Denton, Dan recognized DCTA staff.

II. Summary of Presentations

A. Transportation Authority Program of Projects (POP)

1. The T POP – Monique Pegues, The T – Fort Worth meeting only

- **The T provides several transportation services in Fort Worth, Richland Hills and Blue Mound:**
 - Fixed route bus service
 - Mobility Impaired Transportation Service (MITS)—door-to-door transportation for the elderly and disabled
 - Trinity Railway Express—commuter rail
 - Carpool and vanpool programs—there are currently 140 vanpools and the program is growing
- **The T receives federal funds:**
 - Section 5307 Federal Transit Administration Formula Funds—received annually, based on the size of the urbanized region.
 - Section 5309 Congressional Earmarks—received annually; typically used for bus maintenance, facilities and replacements.
 - Flexible funds from Congestion Mitigation Air Quality (CMAQ) Improvement Program and the Surface Transportation Program-Metropolitan Mobility (STP-MM)—allocated by the RTC.
- **The fiscal year 2007 Section 5307 formula fund POP allocates money for preventative maintenance, paratransit service, replacements and enhancements:**
 - Preventative maintenance of facilities and buses: \$8.1 million
 - Complementary paratransit service (MITS): \$1.2 million
 - New, 40 foot, compressed natural gas buses will replace buses on high-occupancy routes first and then be phased in on other routes: \$3.2 million
 - Transit enhancements include passenger amenities like shelters, signage and landscaping: \$200,000

- Total: \$12.7 billion; projects will be included in the May 2007 TIP/State Transportation Improvement Program revision
- **The fiscal year 2007 flexible fund POP:**
 - Southwest to Northeast rail project: \$8 million from CMAQ – funding will be used for an environmental impact study and preliminary engineering which will include a Johnson County study.
 - Vanpool program: \$1.1 million from STP-MM – funding will be used to continue operating leases and vanpools in Tarrant County.
 - Trinity Railway Express double tracking design at Minnis/Handley in Richland Hills: \$1.3 million CMAQ.
- **Specific topics and issues presented for public involvement**
 - Do residents have comments on the proposed program of projects or budget?
- 2. ***DCTA POP and Proposed Commuter Express Service Changes – Carl Weckenmann – Denton Meeting Only***
 - **Fiscal year 2007 Section 5307 formula fund program of projects allocates money for preventative maintenance, operating expenses and RailDCTA engineering and design:**
 - Operating costs: \$1 million
 - Maintenance costs: \$510,448
 - Operating and maintenance costs include: Connect fixed-route service in Denton and Lewisville; Commuter Express coaches linking Denton and Dallas counties; Access paratransit and Dial-A-Ride services for elderly or disabled residents in Lewisville, Highland Village, Denton, Hickory Creek and Corinth; and University of North Texas shuttle for the Denton campus and surrounding area.
 - More than 1.5 million passenger trips are expected to be made on the DCTA system.
 - UNT pays DCTA for the campus service.
 - Engineering, environmental assessment and design for RailDCTA project: \$3 million
 - The project is the centerpiece of the DCTA service plan and will connect Denton central business district to Carrollton and provide Denton County residents a link to the DART light rail system.
 - **DCTA Commuter Express currently provides** six daily commute round trip options from Denton to the Dallas central business district, three daily round trip options from Dallas and Carrollton to Denton. The Commuter Express provides more than 200 one-way passenger trips daily. Fare is \$5.
 - **Proposed changes include time adjustments to better reflect actual travel times, addition of three reverse commute options from Dallas and Lewisville to Denton and UNT and new service to Texas Woman’s University (TWU).**
 - Travel time adjustments save \$15,000 annually and improve punctuality.
 - Three additional reverse commute options will cost less than \$46,000 annually and are expected to generate an additional \$87,000 from grant funds and fares. Passenger service from downtown Dallas to Denton County will be provided on shuttles that previously traveled the route without passengers. The Lewisville park-and-ride shuttle will travel to Denton and UNT.

- Minor route deviations at the beginning and end of the current reverse commute trips will allow single seat service from Dallas and Carrollton to TWU. The change will cost less than \$8,000 annually and generate an estimated \$2,000 in new fare revenues.
- **Summary of proposed DCTA Commuter Express changes:**
 - Departure times from park-and-ride facilities remain the same.
 - Final pick-up from Dallas central business district changes from 5:40 p.m. to 6:10 p.m.
 - Morning shuttles from Carrollton to Denton and UNT will depart 10 minutes earlier.
 - Afternoon trips from Denton and UNT to Carrollton and Dallas will depart 15 minutes earlier. The last trip will continue to be at 6 p.m.
- **Specific topics and issues presented for public involvement**
 - Are there any comments or questions about the proposed DCTA Commuter Express service changes?

B. Public Participation Plan – Lara Rodriguez

- **Goals of public involvement include:**
 - educating stakeholders—residents, State and local governments, partner agencies and the news media
 - seeking public input and support
 - developing an open, inclusive process in which decision makers consider and address diverse needs
 - communicating future plans and visions
 - engaging the public in the planning and decision making processes
- **Public involvement is an important part of transportation planning.** It is federally required, develops support among residents for projects in their community, and provides opportunities for input in the planning process.
- **Prior to 1991, the public involvement process was not formalized,** but it has always been an important part of transportation planning. The process has been formalized and updated according to federal transportation legislation.
- **NCTCOG public involvement efforts exceed requirements and include:**
 - Publications—newsletters, technical reports and other informational materials.
 - Public meetings about projects and decisions of the RTC as well as general updates about activities and plans.
 - Community events like health fairs, Earth Day celebrations, etc.
 - Proactive media relations—press releases, briefings and interviews
 - Community relations—responses to phone, email and Web site inquires
- **Forty-one public meetings were held last year.**
 - Information is presented at three meetings which are held throughout the region. Daytime and evening meeting times facilitate access to information.
 - All public comments and questions are reported to the technical body, STTC, and policy body, RTC.

- **NCTCOG staff is gauging the effectiveness of current efforts and updating the public involvement process according to changes established in the most recent federal transportation bill—Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU).**
- **Summary of changes:**
 - Change the document title from “Public Involvement Process” to “Public Participation Plan.”
 - Expand interested parties list based on input from federal partners. Specific outreach efforts will target segments. Staff is constantly trying to expand the current publication and public meeting distribution list. About 8,000 interested individuals are on the current list.
 - Increase emphasis on using maps and other visualization techniques.
 - Increase emphasis on Web site use and resources.
 - Require a 60-day public comment period during the development of the Metropolitan Transportation Plan—the region’s long-range, multimodal, financially-constrained transportation plan.
 - Clarify the TIP modification policy.
- **The updated Public Participation Plan will be presented for approval by STTC in April and the RTC in May. Staff would like to receive any comments, questions or suggestions by April 11.**
- **Specific topics and issues presented for public involvement**
 - When and where should public meetings be held?
 - How should public meetings be publicized?
 - Currently, public meetings are advertised in the metropolitan section of the *Star-Telegram*, *Dallas Morning News* and community papers; notifications are sent to interested parties on the NCTCOG distribution list; flyers are posted at NCTCOG, city halls and libraries as well as electronically on the NCTCOG Web site, Texas Register and city Web sites. Is this effective? Should other communication methods be utilized?
 - Should publications, notices and information be distributed by e-mail?
 - How should the public be able to participate in the transportation planning process?, i.e., question/answer time at public meetings, workshops, open houses, etc.
 - How can staff balance open access with electronic resources?

C. Unified Planning Work Program (UPWP) Development

- **The RTC oversees the UPWP document.** The UPWP outlines planning activities and NCTCOG programs. The UPWP is updated every two years.
- **Because NCTCOG is a metropolitan planning organization and council of governments,** funds are acquired through a variety of sources including State and federal transportation and environmental agencies. Generally, funds are used for transportation planning, project funding or program implementation.
 - The federal government requires MPOs to consider a comprehensive list of issues in the planning process.

- **The total operating budget last year was \$55 million.**
 - **The purpose of presenting the UPWP development** at public meetings is to educate the public about MPO activities and receive feedback and ideas for future projects, programs and activities.

D. Transportation Improvement Program (TIP) – Christie Jestis (Fort Worth), Wendy Evans (Garland) and LaDonna Smith (Denton)

- The TIP is an inventory of roadway, transit and locally funded transportation improvements funded for implementation in the next three years.
 - The TIP is a collaborative effort between:
 - local city and county governments
 - Dallas and Fort Worth districts of the Texas Department of Transportation (TxDOT)
 - transportation agencies (North Texas Tollway Authority, Dallas-Fort Worth Airport and others)
 - transit agencies (Dallas Area Rapid Transit, The T, DCTA and others)

1. Quarterly Project Modifications

- **The TIP is a dynamic document. It is updated quarterly to reflect changes in project work scope or funding or the addition or deletion of projects.** The RTC-authorized TIP Modification Policy allows for changes to be processed in one of two ways:
 - Administrative Amendments – following certain guidelines, NCTCOG Director of Transportation, Michael Morris has the authority to approve amendments administratively; 16 administrative amendments were finalized in February 2007.
 - Proposed Revisions – NCTCOG staff will request the RTC to approve revisions April 12; about 48 modifications are being processed through the quarterly cycle. Modifications will be finalized during May 2007 Statewide Transportation Improvement Program revisions.
- **The financial impact** for this quarter's modifications is a \$135 million increase in transportation funding. Local funding increased the most, \$81 million.

2. Fiscal Year 2006 List of Obligated Projects

- **A report of current and completed projects is created annually. It is part of the federal funding process.** The project list includes the location, description of work performed, estimated completion date and cost of projects.

3. Final Project Listings for Fiscal Years 2008-2011 TIP—the new programming document

- **The 2008-2011 TIP funding total is \$7 billion.** The document includes more than 1,100 active projects and involves more than 80 implementing agencies.
- **Compared to the current TIP document for fiscal years 2006 – 2008,** the new document for fiscal years 2008 – 2011 has 71 new transit authority or TxDOT-selected projects. One hundred ninety-seven projects are in the new TIP because of being delayed to future years. One hundred twenty-nine projects listed in the 2006 – 2008 document have gone to construction, and 65 projects have been completed.

- **Staff anticipates federal/State approval** of the 2008-2011 TIP in October 2007.
- **Specific topics and issues presented for public involvement**
 - Staff would like the public to review project listings. An interactive project listing is available at www.nctcog.org/trans/tip. Staff was available after the public meetings to help attendees find projects in their communities.

E. RTC/County Comprehensive Development Agreement Initiatives – Michael Morris (Fort Worth), Dan Kessler (Garland) and Christie Jestis (Denton)

- **The State legislature passed a bill four years ago that allows private sector companies to assist with building toll roads. The RTC determined business terms for public-private partnerships:**
 - The RTC set a maximum toll limit and inflation percentage. The private sector cannot increase toll rates.
 - The business terms require an upfront payment that can be used immediately for transportation improvements as well as funding for future maintenance of the regional transportation system.
- The RTC business terms were incorporated in the State procurement document. After a competitive process, TxDOT awarded Cintra Concesiones de Infraestructuras de Transporte, S.A., a Spanish transportation company, the Comprehensive Development Agreement to build part of S.H. 121 as a toll road. However, the agreement contract written by the State has not been finalized.
- The RTC policy for spending upfront CDA revenue is to involve local communities in the decision-making process to determine what transportation projects will be built.
 - CDA Task Force meetings were held in Dallas, Tarrant, Denton and Collin counties to explain the CDA for S.H. 121.
 - In March, the RTC will approve detailed procedures and a schedule for spending upfront CDA funds.
 - Staff will host workshops to explain the application process for spending CDA funds.
- According to terms set by TxDOT, Cintra would improve the 23-mile section of S.H. 121 north of DFW Airport, around the Lewisville bypass, through the Dallas North Tollway interchange and to McKinney. The project in Collin and Denton counties would be a toll road. The Cintra bid proposed \$5.06 billion for the S.H. 121 project. The funds would be allocated for regional and project needs:
 - Upfront concession fee for the region: \$2.10 billion; the RTC will determine which projects to build.
 - Excess revenue over time (net present value): \$700 million over life of concession; the RTC would decide how to allocate revenue within the region.
 - Cintra will pay \$25 million per year to the region for the next 49 years. The purpose of the payments is to ensure future generations have funding for transportation projects.
 - Construction of S.H. 121: \$560 million; project includes improving S.H. 121 interchanges at Dallas North Tollway and U.S. 75.
 - Operations, preventative maintenance and capacity enhancement costs (net present value): \$1.70 billion
 - The CDA contract will set a level of service requirement. If the requirement is not met during the 50 years Cintra is operating and

- maintaining the road, the company will be required to pay for needed capacity enhancements.
 - Before Cintra returns highway operation and maintenance responsibilities to the State, S.H. 121 will be evaluated using several performance measures. If standards are not met, Cintra will be required to make needed improvements.
 - Any unused funds will be allocated to the region.
 - **All figures above are approximate and subject to CDA contract execution and financial closing.**
- **The RTC policy is to share excess revenue among counties** based on the percentage of county residents paying tolls.
- **Next steps:**
 - Continue to work with legislators and address concerns
 - Determine the percent share of upfront revenue counties will receive
 - Establish rules and procedures for funding
 - Conduct county workshops to explain funding application process and rules/procedures
 - Select projects for funding (Summer 2007)
 - Update the public on the S.H. 121 CDA (June 2007)
- **Specific topics and issues presented for public involvement**
 - What projects, plans, programs, partnerships or policies should be funded with CDA money?
 - Michael encouraged attendees to “think outside the box.” He explained that flexible CDA funds can be used for toll and non-toll roadway facilities, transit, air quality, safety and sustainable development projects.
 - Michael explained that cities and counties would be expected to declare objective(s) so that NCTCOG can assess and evaluate how well the objective(s) are accomplished.

ORAL COMMENTS RECEIVED AT MEETINGS

(Meeting location in parentheses)

Rail

Robert Frias – Arlington (Fort Worth)

A. Transportation alternative: non-stop, high-speed rail

Comment: Mr. Frias proposed a national high-speed rail system as a “considerably less expensive transportation solution.” At the public meeting he described this new transportation system.

Benefits of the high-speed rail plan, according to Mr. Frias: located on existing right-of-way; elevated about 30 ft. so property owners still have access to land; several trains can travel on the same track at the same speed (250 – 300 mph); runs nonstop; pricing would be competitive with other transportation modes; loading, unloading and billing points determined by market demand; the structure includes a pipeline for moving water; and the overall system benefits Americans instead of foreigners.

Mr. Frias said the high-speed trains are powered by electric, linear motors—not gas. He proposed that routes would be located around the periphery of the United States with diagonal, cross-country routes serving interior urban areas.

Mr. Frias said presidents of major rail companies emphasized the need for a faster rail system with fewer or no stops. He also said large railroad contractors have expressed interest in the system because existing railroad right-of-way could be exchanged for part ownership of the high-speed rail system.

Summary of response from Michael Morris: Michael asked Mr. Frias to send him a map of where he expects routes to be in Texas. Michael also asked Mr. Frias to send him a short description of loading and unloading procedures.

Related comment: Mr. Frias emphasized that the proposed plan would benefit the entire nation and solve numerous transportation problems. He expects a rail line to connect El Paso, San Antonio, Dallas and Houston.

Mr. Frias compared getting on the train to merging onto a highway. Train passengers would get on a train that would accelerate to the non-stop train speed. To get off, passengers move to a train that slows to a stop.

Neely Kerr – Dallas – Save Open Space (Garland)

A. City approval for mass transit

Question: If a city does not approve mass transit, could a rail line still go through the city? Is cooperation with private companies being expedited for rail planning?

Summary of response from Dan Kessler: Most of the rail plans are in existing or abandoned freight rail corridors. NCTCOG staff is working with railroad companies to use existing right-of-way for passenger rail; however, companies are hesitant to cooperate because of the high freight-rail volume. Twenty to thirty trains travel daily on the Union Pacific line in the western part of the region. This would be the corridor with the most passenger rail traffic. More freight rail volume is needed; therefore, part of a passenger rail solution involves reducing gridlock at Tower 55 in downtown Fort Worth. More than 120 trains pass through Tower 55 daily where UP and Burlington Northern Santa Fe lines cross. The average pass-through delay is two hours.

DART has purchased abandoned corridors and The T has \$100 million for connecting the TRE into DFW Airport and a feasibility study is near completion. The T is also in the middle of a feasibility study for the Cottonbelt Corridor from downtown Fort Worth to Plano and Wylie.

Passenger and freight rail issues are complicated because Dallas-Fort Worth is the largest metropolitan area without access to a seaport. All freight is coming into the region by air, rail or truck transportation.

Devlin Bourdier – The Colony (Garland and Denton)

A. Rail in toll road corridors

Question: Are there any rail plans in toll road corridors? Will rail segments be staged with links, i.e., will residents be able to travel from McKinney to downtown Dallas?

Summary of response from Dan Kessler: Passenger rail is planned in corridors with existing rail right-of-way or abandoned or low-use freight rail alignments. The RTC-approved Mobility 2030 rail plan shows DART rail plans, development of a light rail compatible system based on ridership volume and regional rail plans. However, 239 miles of planned rail are dependent on innovative funding recommended through the

Regional Transit Initiative. The RTC is hopeful for an exemption to the 8.25 percent sales tax cap if additional tax is allocated for transportation. If the legislature permits an exemption, city elections would be held to increase the sales tax locally. Cities currently using a portion of sales tax for transit would have the opportunity to approve a sales tax increase for economic development.

B. Privatization of rail

Question: Will future rail lines be privately managed?

Summary of response from Dan Kessler: CDA applicants have investigated rail options, but it is difficult to recover transit investments.

Public Participation Plan

Charles Scoma – North Richland Hills – Former Mayor of NRH (Fort Worth)

A. Targeted Outreach

Comment: To learn more about the transportation needs of senior citizens—safety, access, etc.—increase communication with senior citizen organizations. Develop a task force of seniors to discuss needs and issues.

Summary of response from Lara Rodriguez and Michael Morris: Thank you.

Comment: Targeted outreach efforts for high school juniors and seniors could raise awareness about carpooling and safety. As a result of outreach efforts, congestion around the high school might improve.

Summary of response from Lara Rodriguez and Michael Morris: Thank you for submitting targeted, strategic outreach ideas.

Terry Watson – Dallas (Garland)

A. Coordinating NCTCOG public involvement process with implementing agencies, project consultants

Comment: Public involvement is a major part of the environmental process. Would it be possible for NCTCOG to lead public involvement efforts and expand the ongoing public meeting series to anticipate the environmental processes for projects? NCTCOG public outreach efforts are successful, and implementing agencies, as well as the public, would benefit from a coordinated process. Currently, every project has a unique logo and Web site and separate public involvement process. It is difficult for the public to understand how the projects relate to the entire transportation system.

Summary of response from Dan Kessler: This is a good idea. NCTCOG and the RTC are continuously trying to involve all stakeholders at the earliest possible point.

Devlin Bourdier – The Colony (Garland and Denton)

A. Public meeting advertisement placement

Comment: To get people to come to public meetings and sign up for the public involvement mailing list, an ad should be placed on the front page of the *Dallas Morning News*, *Fort Worth Star-Telegram*, *Dallas Observer* and community newspapers. The ad should run two weeks prior to the meeting, one week prior and then several days immediately before the meeting.

Summary of response from Lara Rodriguez: Public meetings ads are currently placed in the metropolitan sections of the *Fort Worth Star-Telegram* and *Dallas Morning News*. The ad is also placed in community newspapers. Staff will consider the timeline suggested and placing an ad in the *Dallas Observer*. Often, newspapers do not sell ad space on the front page. Additionally, staff would not be able to justify spending that amount of federal funds on advertising.

Related comment from an attendee: The *Denton Record-Chronicle* includes a special section with information about government meetings. Public meetings could be listed.

Karen Collins – McKinney (Denton)

A. Public meeting locations

Question: Why was there not a public meeting in Collin County? Please have a public meeting in Collin County.

Summary of response from Lara Rodriguez: Public meetings are held throughout the region on a rotating basis. Meetings are often held in Ellis, Johnson and Collin counties as well as Dallas and Tarrant counties. Location suggestions would be appreciated.

Comprehensive Development Agreements

A. Non-compete clause

Question: What does the non-compete clause mean?

Summary of response from Dan Kessler: The non-compete clause says that TxDOT and the RTC can build any freeway that is included in current or future mobility plans. Staff and RTC members are confident that no other freeways will be built in the CDA corridors.

B. Toll road use

Comment: If drivers choose not to use the new toll road, congestion on U.S. 380 will increase.

Summary of response from Dan Kessler: Past experience with toll roads in North Central Texas shows that when they are built, people use them. The Dallas North Tollway is at record capacity and the President George Bush Turnpike volume exceeds volume expectations by 10 to 15 percent.

C. Allocation of upfront funding

Question: Can projects be submitted for funding approval throughout the length of the CDA contract?

Summary of response from Christie Jestis: Staff and the RTC recognize that city and county officials will submit projects with large scopes of work; therefore, arbitrary deadlines will not be set. If funding is divided for different types of projects, i.e., air quality, sustainable development, etc. deadlines may be set.

D. Foreign investment

Question: Does NCTCOG have any influence on foreign investors making investments in American cities and stocks and bonds?

Summary of response from Dan Kessler: The reality is that we live in a global economy. Foreign investors have been involved with almost every major public works project in the nation. International investors buy stocks and bonds that fund the projects. It is important

to remember that the CDA does not mean the private company owns the land. The state maintains ownership and leases operations to the private company. The road and land will ultimately be returned to the State.

E. Lack of transparency, refusal of full disclosure

Question: If the CDA is such a good deal for Texas and taxpayers, why is there so much secrecy about the contract terms? If the State is signing away land for 50 years, State auditors and elected officials should have access to the proposed contract.

Summary of response from Dan Kessler: The companies were competing for the right to construct and operate S.H. 121, and there is a lot of proprietary information. A company was selected, but a contract has not been executed or signed. TxDOT has promised to fully disclose details in due time.

The RTC terms and policies included in the contract are available online. Local elected officials determined these policies.

F. Moratorium

Question: If the CDA moratorium is passed, would S.H. 121 be setback? Have alternatives been studied?

Summary of response from Dan Kessler: The impact of the proposed moratorium on S.H. 121 has not been studied in depth, and no alternatives have been analyzed.

Esther McElfish – Fort Worth (Fort Worth)

A. Tarrant County Transportation Needs

Question: What are the “Big Four” Tarrant County transportation needs? Will the bottleneck at S.H. 183 be improved?

Summary of response from Michael Morris: Tarrant County officials are focusing on four projects:

- I.H. 30 improvements in Arlington.
- Completing the “Funnel Project” in northeast Tarrant County where S.H. 121 and S.H. 114 converge and then split to S.H. 121, S.H. 114 and I.H. 635.
- Constructing Southwest Parkway from downtown Fort Worth to Cleburne.
- Improving S.H. 183 from S.H. 161 west to the I.H. 35W/I.H. 820 interchange.

Projects will be staged so both DFW Airport entrances are not under construction at the same time. The “Funnel Project” will go to contract first. Improvements between I.H. 35 and S.H. 161 will be built west to east at the same time as the “Funnel Project.” S.H. 183 Interchanges at I.H. 820, S.H. 121, and S.H. 161 will be improved. Three of the “Big Four” will have managed lanes.

Charles Scoma – North Richland Hills – Former Mayor of NRH (Fort Worth)

A. RTC policy for allocating revenue

Question: Has the RTC finalized a policy to allocate toll revenue? It is important to publicize this policy. Many residents who travel on non-toll roads do not realize they will also benefit.

Summary of response from Michael Morris: If toll revenue is allocated to NTTA, more toll roads would be built. The RTC recognizes the diversity of transportation needs in North Central Texas—goods movement, air quality, sustainable development, passenger rail,

etc—and would like to create a more flexible revenue stream. Funding is needed for thoroughfares and non-traditional transportation projects like passenger rail.

Larry Heissiner – Plano (Garland)

A. Toll rates

Question: Who controls toll rates?

Summary of response from Dan Kessler: Toll rates are established by the RTC. The RTC set a maximum toll rate and multiple adjustment measures.

Neely Kerr – Dallas – Save Open Space (Garland)

A. Audit privileges and financing risk

Question: What audit privileges does the State have when working with a foreign company? What if the private company funding the toll road goes bankrupt?

Summary of response from Dan Kessler: Audit privileges are the same as for working with a public company, according to the proposed contract terms. TxDOT will have full access to all financials.

The financial risk associated with the CDA was carefully evaluated, and there is an extremely low chance of bankruptcy. All parties involved with the procurement process and contract are comfortable with the financial details. However, according to the proposed contract, TxDOT would regain control and responsibility of the highway if the private sector defaults. The State is leasing—not selling—land to the private company.

Arturo Serna – City of Richardson (Garland)

A. CDA Moratorium

Question: What are legislative concerns about CDAs? If the legislature passes a CDA moratorium, when would it be effective? Who is sponsoring the draft moratorium?

Summary of response from Dan Kessler: Legislators are concerned about the length of the contract and foreign investment. They also want to ensure the State is getting the best return on investment.

NCTCOG staff, RTC members and other locally-elected officials are requesting an exemption for projects in North Central Texas because so many desperately needed projects depend on immediate funding. Most legislation is enacted September 1 because that is the beginning of the State fiscal year.

District 3 Senator Robert Nichols filed Senate Bill 1267 to place a two-year moratorium on private sector toll projects. Twenty-five of thirty-two senators have signed the bill. House Bill 2772 is the companion bill signed by more than 60 representatives. Staff and local elected officials are answering legislator questions and communicating regional need and concern to the delegation.

Jeffrey Sheldon – Rowlett Environment and Development Commission (Garland)

A. Regional transportation improvements, energy conservation and environmental concern

Comment: NCTCOG staff and RTC members should be advisors who focus on regional transportation improvements, energy conservation and environmental awareness. These elements are often ignored during development of projects, programs, policy, plans and partnerships because alternate modes of transportation are not given enough consideration. Additionally, it takes too long to implement projects.

Summary of response from Dan Kessler: Staff and the RTC would like to build projects faster. Alternate modes of transportation are frequently studied. One solution could never meet all of the needs; therefore, a multi-modal solution must be developed. Rail alone will not solve all of the region's problems, and new roads will not alleviate all of the gridlock. The solution must have the right modes in the right corridors. The final solution must maximize the balance of cost and benefit.

Land-use decisions are made by local governments. The RTC can work with local governments and provide incentives to make land-use more compatible with transportation projects. Many cities are promoting higher-density developments and transit-oriented developments. NCTCOG staff and the RTC will continue to focus on promoting responsible, coordinated land-use decisions.

Devlin Bourdier – The Colony (Garland and Denton)

A. Privatization of toll roads

Question: Why is it more feasible for a private company to fund a toll road than a public company? What is the rationale for privatizing toll roads?

Summary of response from Dan Kessler: The private sector has more access to money; therefore, it is easier for these investors or companies to provide upfront money. The incentive for private companies to fund infrastructure development is recognition that roads are good investments. NTTA, however, is also involved in CDA/toll road discussions for five corridors in the region.

If S.H. 121 is not funded through a CDA, traditional funding will not be available until after 2020. S.H. 121 corridors with the most traffic carry 30,000 – 40,000 cars daily. Improvements cannot be delayed for 15 or 20 years.

All Fort Worth TxDOT district money over the last 10 years was spent on interchanges at North East Mall and downtown Fort Worth. LBJ improvements will cost \$1.8 billion. It would take 20 years to accumulate that amount of money.

The financial and public safety expense of delaying improvements must be considered.

Related comment from Barbara Leftwich: In the LBJ corridor, a CDA firm will operate the new managed lane and pay for reconstructing the entire facility—including non-toll lanes.

Summary of response from Dan Kessler: Managed lanes are included in nearly all reconstruction plans in the next 20 years. The RTC managed lane construction/reconstruction policy is to maintain the number of free flow lanes. All managed lanes will be electronically tolled and priced with the goal of drivers being able to travel 50 – 55 mph.

North Central Texas drivers are frustrated with the lack of transportation system reliability. Managed lanes will generate revenue to help fund and maintain the system, improve traffic flow and accommodate high-occupancy vehicles (HOVs), carpools and vanpools. HOV lanes have been very successful in the region.

B. Public access to financial details

Question: Will residents have access to financial information quarterly?

Summary of response from Christie Jestis and Dan Kessler: NCTCOG staff will work with TxDOT to report financial details to the RTC and general public. Most likely, the information will also be available online.

Roger Kislingbury – Garland (Garland)

A. Return on regional investment

Question: How would you define a “reasonable return on investment” when dealing with a privately funded toll road?

Summary of response from Dan Kessler: A specific amount of expected regional revenue has not been set. Once TxDOT executes the contract with Cintra, more information about regional return will be available. According to procurement process policy, toll road revenue generated in excess of the CDA agreement is returned to the region. Excess revenue, upfront funding, maintenance, and construction procedures as well as performance measures will be set prior to execution of the contract.

The RTC, NTTA and TxDOT signed a “protocol agreement” stating joint evaluation of projects to determine if a CDA is the correct funding source. Expectations for return rates will be established as more projects and financing options are evaluated. Returns from privately-funded toll roads and NTTA toll roads will be compared.

Robert Wunderlich – STTC member, City of Garland (Garland)

A. Project implementation with upfront CDA funds

Comment: To complement new funding, the project implementation process should be updated. The RTC, TxDOT, cities and counties should be involved in determining how to equitably distribute funding and streamline the implementation process. Construction costs escalate monthly.

Summary of response from Dan Kessler: Developing processes to allocate funds and expedite the implementation of projects will be important and require cooperation from local governments and transportation partners.

Don Halzwarth – Dallas County Public Works Director (Garland)

A. Project implementation with upfront CDA funds

Comment: Mr. Holzwarth echoed Mr. Wunderlich’s concern about expediting project implementation and encouraged NCTCOG staff to continue to seek better methods of delivery. Mr. Holzwarth recognized that if allocation process for upfront CDA funds is similar to the federal process that it will take years or decades to build projects. He commended the RTC and NCTCOG for developing partnerships with cities, counties, transportation agencies and TxDOT.

Summary of response from Dan Kessler: The environmental process has gotten increasingly complicated and delays the federal process. The RTC recently allocated about \$80 million for local air quality and sustainable development calls for projects. Staff anticipates the projects will be completed by 2011. The expertise and work of local governments is becoming increasingly important for project implementation.

Joyce Poole – Denton (Denton)

A. Taxpayers

Question: Does the term “private funding” mean the money is from taxpayers?

Summary of response from Christie Jestis: No. Taxpayer money is part of the public sector. Private funding is from a developer who is willing to give, in this case, \$5.1 billion to build a transportation project.

David Kinser – McKinney (Denton)

A. Comparison of private funding and public funding

Comment: An article in the *Dallas Morning News* said NTTA could contribute more money to Texas than a private company.

Summary of response from Christie Jestis and Dan Kessler: A year ago, NTTA conducted a study of the S.H. 121 corridor and concluded it would not be possible to make it a toll road; therefore, the RTC worked with TxDOT to solicit a CDA for the corridor. NTTA officials will evaluate options and determine if they can make a similar upfront funding offer without jeopardizing their ability to build other toll roads in the region. NTTA is also evaluating five other possible toll road corridors.

Upfront and excess NTTA revenue is less flexible than CDA revenue. NTTA revenue is typically used to pay for other existing toll roads or new toll roads. The revenue must be spent in the area where it was generated. CDA revenue can be used anywhere in the region and for a wide variety of projects.

B. Toll rate

Comment: It will cost a five-axle truck \$0.57 per mile to travel on the S.H. 121 toll road, Mr. Kinser said. He said a TxDOT engineer gave him the figure. Mr. Kinser explained that he thought Cintra could raise the toll by 6 percent every two years. Mr. Kinser calculated that it would cost \$4.50 for a passenger car driver to travel 30 miles and compared the figure to the gas tax.

Summary of response from Dan Kessler: The RTC established the toll policy and sets an initial toll of about \$0.14 per mile. It costs between \$0.10 and \$0.12 per mile to travel on NTTA toll roads. The policy also includes measures for increasing the toll rate fairly. The policy is available online.

About 70 percent of the gas tax fund is needed for maintenance of existing roads. In the future, all gas tax funds may be needed for maintenance and there will not be any funds available to expand the current system. Every year, 180,000 new residents move to the region. The gas tax and the transportation system cannot keep pace with the rapid growth.

Toll rates are higher for vehicles with multiple axles because these vehicles degrade the pavement faster.

Related comment: More revenue will be available because more people will be paying the gas tax.

Summary of response from Dan Kessler: The additional revenue was figured into the financial forecast that shows that, over the next 20 years, there will be \$50 billion shortfall in transportation funding needed to maintain level of service F – the lowest service level.

Tony Johnston – City of The Colony – The Colony (Denton)

A. Project application workshops

Question: Where and when will workshops be held?

Summary of response from Christie Jestis: Five workshops will be held—one in Tarrant, Dallas, Denton and Collin counties as well as one at the NCTCOG office. The meetings will be held at different times and on different days. The same information will be presented at all five meetings.

B. Funding schedule

Question: How many years will revenue be available?

Summary of response from Christie Jestis and Dan Kessler: The region will receive \$25 million annually for the next 25 years. The RTC policy on CDA states that any excess revenue generated will be returned to the RTC who will distribute funds according to the policy currently being developed.

Karen Collins – McKinney (Denton)

A. Project priority

Question: Will certain projects, like the interchange at S.H. 121 and U.S. 75, be higher priorities for funding?

Summary of response from Dan Kessler: Yes, improving the S.H. 121/U.S. 75 interchange is an RTC priority.

Gas Tax

Barbara Leftwich – STTC member, Ellis County (Garland)

A. How much would the gas tax have to increase to fund projects?

Question: A one-cent gas tax increase generates \$110 million additional funding Statewide. Twenty-five percent of gas tax revenue is allocated for education. Texas is a “federal donor state;” therefore, part of the revenue leaves Texas. The remaining revenue is divided statewide. The Dallas TxDOT district would receive about \$20 million from a one-cent gas tax increase. The Fort Worth TxDOT district would receive about \$8 million. A significant gas tax increase would be required to generate billions of dollars for the region. More legislative assurances are needed to ensure gas tax revenue is allocated for transportation projects.

The gas tax has not been increased since 1991 when a \$.05 increase was approved. Gas tax indexing is being discussed around the country. Construction costs have increased 10 percent annually the last three years, but gas tax revenue has remained flat.

Calculations show that a gas tax increase will not generate sufficient funding to meet transportation needs; therefore, both toll roads and CDAs are essential to overcoming the funding shortfall.

Air Quality

John Clary – Garland – League of American Bicyclists (Garland)

A. Alternate transportation options

Question: What is being done to get residents out of their cars? One-third of the air pollution is caused by mobile sources.

Summary of response from Dan Kessler: Everything within a reasonable level of cost-effectiveness is being done to improve air quality, eliminate single occupant vehicles and offer transportation alternatives. More than 30 programs are being implemented to promote preserving the air and non-vehicular travel. NCTCOG is creating a publication with a comprehensive list of efforts. Additionally, bicycle and pedestrian facilities are being incorporated in new corridor design.

In the last six to eight years, the RTC programmed \$100 million for bicycle, pedestrian and transit-oriented projects. Restrictions on federal funds create a challenge for funding

non-traditional projects like bicycle and pedestrian facilities, but local elected officials have shown a strong commitment to finding innovative funding and projects.

Bicycle and Pedestrian Projects

John Clary – Garland – League of American Bicyclists (Garland)

A. Funding

Question: What is the total cost for planned Veloweb projects included in Mobility 2030? Is an authority needed to implement the projects?

Summary of response from Dan Kessler: Staff will send Mr. Clary the cost of the bicycle and pedestrian facilities planned. The projects are implemented through local governments or TxDOT. There are 112 miles of completed Veleweb routes throughout the region.

Devlin Bourdier – The Colony (Garland and Denton)

A. Funding

Question: Have environmental organizations been contacted about funding bicycle and pedestrian routes? Could these organizations find private investors to fund projects?

Summary of response from Dan Kessler: That is an interesting point. Proactive outreach to environmental groups is an important part of transportation planning. In addition to cities implementing bicycle and pedestrian facilities, mixed-use developers often include facilities. There is not really an incentive for private investors to fund bicycle routes.

Trans-Texas Corridor 35 and Regional Outer Loop

Roger Kislingbury – Garland (Garland)

A. Trans-Texas Corridor 35 connection with a regional outer loop

Question: What is the status of the regional outer loop being incorporated in plans for TTC-35?

Summary of response from Dan Kessler: A regional outer loop has been included in metropolitan transportation plans since the 1960s. The RTC recognizes that a regional outer loop is needed to accommodate the region's rapid growth. The Trans-Texas Corridor could become a financing mechanism to fund the regional outer loop. Inclusion of the regional outer loop in the TTC-35 plans would expedite construction and allow the RTC to allocate gas tax money to other projects.

DCTA

A. Funding approval

Question: Who does DCTA submit information to in order to get federal funding? Who is a direct contact person?

Summary of response from Carl Weckenmann: The Federal Transit Administration is responsible for DCTA funding. The Region 6 FTA office is the best place to contact.

Joyce Poole – Denton (Denton)

A. Green Trail overpass

Question: The Green Trail overpass was recently removed. What are DCTA rail plans in the area? Will the existing rail line be used? Residents have already endured a year and a half of congestion and construction in that area and do not want to do it again.

Summary of response from Carl Weckenmann: DCTA has currently completed 5 to 10 percent of the engineering for a rail line that will use the existing line. The DCTA Board of Directors will decide whether the new rail will cross S.H. 288 at grade or if an underpass or overpass will be built.

Related comment from Ms. Poole: At a previous meeting, DCTA staff said a train would cross S.H. 288 every 30 minutes.

Summary of response from Carl Weckenmann: It will take less than 30 seconds for the passenger train to cross S.H. 288. Passenger trains are considerably shorter than freight rail trains and will be similar to DART light rail.

Summary of response from Christie Jestis: Christie encouraged Ms. Poole to submit her input to the DCTA Board of Directors since a final decision about the rail crossing has not been made.

B. DCTA service to UNT

Question: Ms. Poole said she lives on North Bonnie Brae Street and observes a DCTA bus pass every 15 minutes. She said the bus travels from the main UNT campus to the research center, but she has never seen more than four people on the bus. Can 12-passenger vans be used instead of the large coach bus? Could trips on the route be reduced?

Summary of response from Carl Weckenmann: UNT pays for all DCTA services provided on campus; therefore, the university dictates what kind of service is offered and owns the vehicles. Carl said he would review the route, and if another type of vehicle is warranted, DCTA staff can make a recommendation to UNT.

C. Passenger trips

Question: Are passenger trips defined as the number of seats available or the number of people on the bus?

Summary of response from Carl Weckenmann: The term “passenger trip” refers to unlinked trips. Every time someone boards a bus, it is considered a “passenger trip.”

D. Funding

Comment: As a taxpayer, Ms. Poole said that she would prefer bonds approved for funding DCTA not be used for other purposes or projects.

Summary of response from Carl Weckenmann: Thank you.

Miscellaneous

A. Trucks

Question: Why has nothing been done to control truck traffic? Truck routes used to be enforced. Nationally, 5,000 people have died in crashes involving 18-wheelers. Ten percent of the deaths were in Texas. Why?

Summary of response from Dan Kessler: Dallas-Fort Worth is the largest metropolitan region without direct access to a seaport; therefore, there are more freight trucks in the region. The RTC recently completed a pilot study of prohibitive truck lanes on I.H. 20 in Dallas and I.H. 30 in Tarrant County. Trucks were restricted from the left lane in the corridors. The study was successful. Traffic flow improved. The RTC is moving forward with prohibitive truck lanes on I.H. 20, I.H. 30 and I.H. 45. Future plans will include prohibitive truck lanes on I.H. 35E, I.H. 35W and U.S. 75.

Related comment: In New York, trucks have been successfully diverted to side roads. However, it would be a challenge to acquire needed land in North Central Texas.

David Kinser – McKinney (Denton)

A. Pass-through financing

Question: What is “pass-through financing”?

Summary of response from Christie Jestis: If residents decide they cannot wait for TxDOT funding to be available for a state facility, the community pays for the project and TxDOT pays the city back over time. The money paid back can only be used for transportation.

Karen Collins – McKinney (Denton)

A. New facilities

Question: Will all new facilities be toll roads?

Summary of response from Dan Kessler: Managed lanes are planned for most corridors. Additional capacity will be added to some corridors depending on traffic volume, cost, existing right-of-way, design and environmental issues. Residents should monitor progress in the I.H. 30 corridor between Arlington and downtown Dallas. This will be the first managed lane facility in the region, and it is scheduled to be finished in 2010.

Kevin Ommodt – Allen (Denton)

A. Funding allocation

Question: Will the RTC receive all of the CDA funding?

Summary of response from Dan Kessler: Yes, all of the funding will go to the RTC. Texas law requires that any CDA or excess toll revenue must stay in the TxDOT district where it was generated.

B. Unfair tolling

Comment: Residents in the region do not share toll costs equally. For example, Frisco residents live at the intersection of two toll roads and will be paying for roads on which others drive.

Summary of response from Christie Jestis and Dan Kessler: A large percentage of the county supports the CDA because money that would have been used to improve S.H. 121 will now be used for other needed transportation projects along S.H. 121. The policy is called “near neighbor, near time frame program.” F.M. 720 and F.M. 423 were funded with money that would have been used for S.H. 121. In Denton County, \$300 million is available for I.H. 35 expansion. This money would not have been available for decades. The policy ensures that a significant amount of funding stays in the county with the toll road.

Finally, the percentage of funds that a county will receive will be based on how much toll residents are paying.

C. Percentage of accidents due to construction

Question: How much travel time delay is caused by road construction?

Summary of response from Dan Kessler: Staff will send any available data. It would be very corridor-specific. Determining how to keep traffic efficiently moving through a corridor during reconstruction is a major challenge. Traffic planning and modeling was used to determine alternate routes during reconstruction of Central Expressway.

Related comment: Construction should be done at night.

Summary of response from Dan Kessler: Construction was done at night for the LBJ/U.S. 75 High 5 interchange and S.H. 183 improvements through the mid-cities. Construction on I.H. 35 in Burleson is currently being done at night.

Devlin Bourdier – The Colony (Garland and Denton)

A. Impact fees

Question: Were impact fees considered as a funding source?

Summary of response from Dan Kessler: An impact fee is a local government financing mechanism associated with land use; therefore, impact fees do not apply to the RTC. Some cities have successfully used impact fees, but other cities preferred to promote economic development.

B. Evacuation routes

Question: Has the Department of Homeland Security provided direction for creating evacuations routes and containment areas?

Summary of response from Dan Kessler: The NCTCOG Emergency Preparedness department receives funding from the Department of Homeland Security, and the department is studying what would be done if a major biological event occurred. The Transportation Department has provided resources and technical data. A lot of emergency preparedness activities are coordinated by county-level organizations.

C. iWitness technology

Question: Is iWitness assistance available for state and local police?

Summary of response from Dan Kessler: The RTC provided funding for iWitness technology and the Transportation Department is involved with ongoing training programs for cities. Nearly 50 percent of freeway delay is caused by accidents; therefore, the most cost effective method to improve the system is to get accidents cleaned up quickly and safely so traffic can flow smoothly again.

Related question from Mr. Bourdier: Has anyone considered working with tow truck companies so they are at incidents quickly? Do other city sheriff's departments have response vehicles like the City of Dallas?

Summary of response from Dan Kessler: The ongoing Regional Freeway Response Initiative involves working with tow truck companies and cities. There are many other related, corridor-specific details. For example, NTTA and the Department of Public Safety have an agreement for service on toll roads. Additionally, NTTA has the best freeway monitoring system in the region.

The RTC recently allocated \$100 million for Intelligent Transportation System (ITS) deployment. However, it is cost prohibitive to install technology in the existing system. Whenever corridors are reconstructed, the ITS technology will be installed. The Fort Worth TxDOT traffic control center was recently completed and the Dallas center is under construction. A coordinated communication system has been developed. Most cities can now connect to each other, TxDOT and the DFW Airport ITS. Dynamic message signs on I.H. 20 in Dallas provide travel times and alternate routes in the case of an accident. Regional ITS deployment is expected, and use of dynamic message signs will improve.

D. Putting black top over concrete

Question: What is the purpose of black-topping concrete?

Summary of response from Christie Jestis and Dan Kessler: Black-topping extends the life of the road.

E. Landscaping on U.S. 75

Question: Who pays for the landscaping on U.S. 75?

Summary of response from Christie Jestis and Dan Kessler: If it is on the side of the toll road, NTTA is paying for the landscaping. The NTTA Board of Directors focuses on creating nicer facilities since drivers pay to use the road. Comments can be made to the Board of Directors.

Local governments often fund landscaping on roads traveling through their city. A national movement called “contact sensitive design” supports inclusion of amenities like landscaping in transportation corridors.

F. NCTCOG authority

Question: Does NCTCOG have more authority than local governments?

Summary of response from Dan Kessler: NCTCOG and local governments have a partnership.

G. Construction signage

Comment: Signs in construction zones need to be checked for accuracy daily.

Summary of response from Dan Kessler: The TxDOT Collin county area office is the best place to submit the comment. Contact information is available on the TxDOT web site.

WRITTEN COMMENTS RECEIVED AT MEETINGS

Name and Title	Agency, City Represented (meeting location in parentheses)	Topics addressed	Comments
Thomas E. Kriehn	Lake Highlands “L” Streets	Toll roads, bus lanes, bicycle lanes	See Attachment 1.



PUBLIC MEETING COMMENT SHEET

Tuesday, March 13, 2007

10:30 a.m.

Central Library

625 Austin Street

Garland, Texas 75040

Instructions:

1. Please mark the box indicating whether you would like to make an oral comment, a written comment, or both oral and written comments.
2. Please fill in your name and affiliation.
3. If you are submitting a written comment, please write your comment on this form.
4. Please return this form to an NCTCOG employee at the registration desk.

- I wish to make an oral comment at the public meeting
- I wish to submit a written comment at the public meeting
- I wish to make both oral and written comments at the public meeting

Name THOMAS R. KRIVIAN

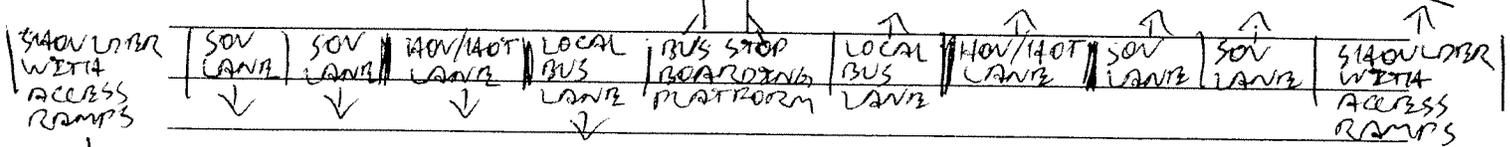
Organization SO LAKE HIGHLANDS "L" STREETS

Please provide written comments below:

TOLL ROADS: THE TOLLS SHOULD BE COLLECTED FOR TRAFFIC CONTROL, NOT HIGHWAY CONSTRUCTION. TOLLS SHOULD BE COLLECTED ALONG EXISTING HIGHWAYS.

BUSWAYS: I PREFER MID-RIBBWAY BUSWAYS, WITH STOPS AT 1-3 MILE INTERVALS. THESE BUSWAYS SHALL BE IN ADDITION TO HOV/40T LANES. COMMUTERS' CHOICE SHALL BE WEAR: RIDE THE BUSES, PAY EXTORTIONATE TOLLS, OR STW IN GRIDLOCK.

PEDESTRIAN OVER/UNDERPASSES



SHOULDER WITH ACCESS RAMP
↓

BIKEWAYS: THESE BIKEWAYS CAN EXPLOIT THE PEDESTRIAN

To submit comments or questions by mail, fax, or e-mail, please send to:
North Central Texas Council of Governments, Transportation Department
P.O. Box 5888, Arlington, TX 76005-5888 Phone: (817) 695-9240 Fax: (817) 640-3028
E-mail: jstout@nctcog.org Website: <http://www.nctcog.org/trans>

OVER/UNDERPASSES AT THE BUSWAY STATIONS.

SAME ROUTES TO SCHOOLS: I PREFER INSTALLATION OF STREET CORNER BULBOOTS THAT WILL EFFECTIVELY REDUCE FOUR-LANE MOTOR ROUTES INTO TWO-LANE MOTOR ROUTES, MOTORISTS SHALL CREEP ALONG THE CENTER LANES; BICYCLISTS SHALL TRAVEL ALONG THE OUTSIDE LANES, DESPITE THE ANNOYING HUMPS OVER THE CORNER BULBOOTS. THE BULBOOTS WILL ALSO ENHANCE THE PEDESTRIAN CROSSINGS, PROVIDED THAT THE BICYCLISTS DON'T CRASH INTO THE PEDESTRIAN THE 38TH STREET TRANSIT MALL IN PORTLAND, OREGON USES THE BULBOOTS TO KEEP RACUNNERS OUT OF THE SHOULDER BUS LANES. MOTORISTS TO THE LEFT OF THE BUS LANES MUST YIELD TO THE LEFT-MERGING BUS DRIVERS AT THE BULBOOTS. THE 38TH STREET TRANSIT MALL INCLUDES METERED CURB PARKING BEHIND THE BUS STOPS. THE BULBOOTS EFFECTIVELY KEEP THE RACUNNERS OUT OF THE EMPTY PARKING SPACES ALSO. PENNDALE ROAD IN LAKE HIGHLANDS USES STEEL BARRIER RAILS TO KEEP SPEEDERS FROM CRASHING INTO HOUSES AT MCCREE ROAD AND LANSHIRE DRIVE. BULBOOTS ALONG PENNDALE ROAD COULD MORE EFFECTIVELY FUNNEL THESE RACUNNERS INTO DELIBERATE GRIDLOCK. SHORT OF POPULATION INTENSIFICATION, I DON'T KNOW WHAT PART WILL REQUIRE FOR REVERSAL OF THE H534 AND H569 BUS ROUTES ALONG PENNDALE ROAD. I DON'T THINK MY NEIGHBORS WILL ALLOW THE ZONING CHANGES TO ENABLE SUCH POPULATION INTENSIFICATION.

III. PROJECT SELECTION AND PRIORITIZATION PROCESS

This chapter describes the project selection process, criteria for evaluation of project eligibility and benefits, and the Transportation Improvement Program (TIP) modification process. The TIP has been updated and/or reprioritized regularly since the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The metropolitan transportation planning/programming process provides for continual refinement of the TIP to make adjustments to projects as they near implementation.

With enactment of ISTEA came new responsibilities for Metropolitan Planning Organizations (MPOs). Subsequent transportation bills, including the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) reconfirmed these new responsibilities. State departments of transportation share project selection authority for certain transportation funding programs with MPOs. The North Central Texas Council of Governments (NCTCOG), as the MPO for the Dallas-Fort Worth-Arlington Urbanized Area, the Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area, is assigned project-level programming responsibilities for funding programs that focus on achieving the regional mobility and air quality objectives of the Metropolitan Area. The Texas Department of Transportation (TxDOT) continues to select projects that focus on maintaining and improving the State and National Highway System and areas that lie outside the metropolitan area. In [Chapter III, Exhibits III-1 and III-2](#) illustrate the agencies responsible for selecting projects for each of the State and federal funding programs listed in the TIP.

EXHIBIT III-1

ROADWAY PROGRAM SELECTION RESPONSIBILITY

CATEGORY	PROGRAM TITLE	SELECTED BY:
1	Preventive Maintenance and Rehabilitation	TxDOT
2	Metropolitan Area (TMA) Corridor Projects	TxDOT/MPO
3	Urban Area (Non TMA) Corridor Projects	TxDOT
4	Priority Rural Corridor Projects	TxDOT
5	Congestion Mitigation & Air Quality Improvement	MPO
6	Structures Replacement and Rehabilitation	TxDOT
7	STP Metropolitan Mobility/Rehabilitation	MPO
8	STP Safety	TxDOT
9	STP Transportation Enhancements	TxDOT
10	Miscellaneous	TxDOT
11	District Discretionary	TxDOT
12	Strategic Priority	TxDOT
	Private/Toll Bonds	TxDOT/MPO
	Local Funds (Non-State, Nonfederal)	Local Govt./NTTA

EXHIBIT III-2

TRANSIT PROGRAM SELECTION RESPONSIBILITY

TRANSIT CATEGORY	SELECTED BY:
Section 5307 - Urbanized Area Formula Program	MPO
Section 5309 - Capital Program	Congress
Section 5310 - Elderly & Persons with Disabilities Program	TxDOT Districts
Section 5311 - Nonurbanized Area Formula Program	TxDOT PTN Division
Section 5316 - Job Access Reverse Commute	TxDOT/MPO
Section 5317 - New Freedom	TxDOT/MPO

The 2008-2011 TIP represents the culmination of a continuing process to refine and prioritize the projects selected for implementation since ISTEA was passed. The 1993 TIP was the first metropolitan TIP in North Central Texas prepared under ISTEA. It was developed through the cooperative efforts of NCTCOG, local governments, transportation authorities, and TxDOT, with input by the public. The project selection process utilized by the Dallas-Fort Worth MPO has evolved since that time and is explained in more detail below. TxDOT's project selection responsibility is shared by the local District offices, Austin Division offices, and the Texas Transportation Commission.

TRANSPORTATION FUNDING PROGRAMS

The following summary ([Exhibits III-3](#) and [III-4](#)) provides a brief description of transportation funding program categories included in the 2008-2011 TIP and the specific types of projects funded in the various categories. Program selection responsibility is shown in [Exhibits III-1](#) and [III-2](#). [Chapter VII](#) contains complete project listings for each of these programs.

EXHIBIT III-3

STATE AND FEDERAL ROADWAY FUNDING CATEGORIES

CATEGORY NUMBER	CATEGORY	DESCRIPTION
1	Preventive Maintenance and Rehabilitation	Rehabilitation and preventive maintenance of the existing State Highway System. Interstate Highway System main lanes, frontage roads, structures, construction of HOV lanes, rehabilitation of signs, pavement markings, striping, etc. Funds may be used for the construction of interchanges, but may not be used for the construction of new SOV lanes.
2	Metropolitan Area (TMA) Corridor Projects	Mobility (added capacity) projects on major State Highway System corridors located in Metropolitan (TMA) MPOs.
3	Urban Area (Non-TMA) Corridor Projects	Mobility (added capacity) projects on major State Highway System corridors located in Urban Areas (non-TMA) MPOs
4	Priority Rural Corridor Projects	Mobility (added capacity) projects on major State Highway System corridors located in Rural Areas not represented by an MPO
5	Congestion Mitigation and Air Quality Improvement Program	Addresses attainment of national ambient air quality standard in the nonattainment areas (currently Dallas-Fort Worth, Houston, Beaumont, and El Paso). Funds cannot be used to add capacity for single-occupancy vehicles.
6	Structures Replacement and Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the State Highway System (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the State Highway System. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7	Surface Transportation Program (STP)—Metropolitan Mobility/Rehabilitation	Transportation needs within Metropolitan Area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8	STP—Safety – Federal Hazard Elimination Program	Safety-related projects on and off State Highway System. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index
8	STP—Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossings on and off State Highway System, selected from statewide inventory list which is prioritized by index (number of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
9	STP—Transportation Enhancements	Projects above and beyond what normally is expected for transportation – 12 general activities as outlined in SAFETEA-LU. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
10	Miscellaneous—State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc., subject to Memorandum of Agreement between TxDOT and TP&WD. Locations selected and prioritized by TP&WD.
10	Miscellaneous—Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the State Highway System (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad, and drainage) and cost per vehicle using the crossing.

CATEGORY NUMBER	CATEGORY	DESCRIPTION
10	Miscellaneous—Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of crossings and type of automatic devices present at each crossing.
10	Miscellaneous—Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, and erosion control and environmental mitigation activities.
10	Miscellaneous (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11	District Discretionary	Miscellaneous projects on State Highway System selected at the district's discretion.
12	Strategic Priority	Commission-selected projects which promote economic development, provide system continuity with adjoining states and Mexico, or address other strategic needs as determined by the Commission.
	Private/Toll Bonds	Innovative funding secured through private/public partnership sources, such as through the Comprehensive Development Agreement (CDA) process, or through successful attainment of debt in the form of toll bonds.
	RTC/Local Funds	Innovative funding secured through exchange of federal funds for local funds on specific projects.

EXHIBIT III-4

FEDERAL TRANSIT FUNDING CATEGORIES

TRANSIT CATEGORY	DESCRIPTION
Section 5307 - Urbanized Area Formula Program	Provides Congressional discretionary funds for new transit start-ups, rail modernization, bus fleet, and other major transit projects (including Small Starts and New Starts Program).
Section 5309 - Capital Program	Provides for the distribution of capital assistance and operating assistance (under specific guidelines) to transit operators in the Urbanized Area.
Section 5310 - Elderly & Persons with Disabilities Program	Provides transportation services for elderly and disabled persons through purchase of service or through capital expenditures.
Section 5311 - Nonurbanized Area Formula Program	Provides for the distribution of capital, operating, planning, and administrative assistance to state agencies, local public bodies, nonprofit organizations, and operators of public transportation services outside the Urbanized Areas of the State.
Section 5316 - Job Access Reverse Commute	Provides for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations.
Section 5317 - New Freedom	To encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Provides a new formulate grant program for associated capital and operating costs

PROJECT SELECTION RESPONSIBILITY

The MPO has project selection responsibility for the following funding programs: 1) Surface Transportation Program--Metropolitan Mobility (STP-MM) funds in the Dallas-Fort Worth-Arlington Urbanized Area, the Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area; 2) Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds in the Dallas-Fort Worth ozone nonattainment area; 3) Transit Section 5307--Urbanized Area Formula Program (UAFP) funds in the Dallas-Fort Worth-Arlington Urbanized Area, the Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area; and 4) Metropolitan Area Corridor funds (in conjunction with the TxDOT Dallas and Fort Worth Districts). These projects are selected in consultation with TxDOT, local governments, and local transportation agencies. In addition, projects selected by TxDOT, as part of the National Highway System (NHS), must be selected in cooperation with the MPO prior to inclusion in the TIP.

Project selection for the STP-MM and CMAQ programs occurs periodically by the MPO through funding initiatives. Local governments and transportation agencies are invited to submit projects for consideration through calls for projects or strategic programming initiatives. More attention is given to project selection criteria and evaluation methods used by the MPO later in this chapter.

TxDOT is responsible for selecting projects for all other funding programs with the exception of Federal Demonstration and Capital Program projects. Two TxDOT Districts encompass the Dallas-Fort Worth Metropolitan Area: the Dallas District and the Fort Worth District. As shown in [Exhibits III-1](#) and [III-2](#) in [Chapter III](#), the TxDOT Districts are responsible for selecting projects for various funding categories in their local areas. Funding categories in which TxDOT Austin has project selection responsibility are those that are selected on a statewide competitive basis and approved by the Texas Transportation Commission. Other funding programs such as the Commission Strategic Priority Program are selected directly by the Texas Transportation Commission.

However, for some program categories, the time frame for project identification is longer than four years due to the project selection process for these categories. Project selection responsibility is represented by funding category in [Exhibits III-1](#) and [III-2](#). Complete program descriptions are included in [Exhibit III-3](#).

Transit Section 5309--Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress.

PROJECT SELECTION CRITERIA AND EVALUATION

Prior to ISTEA, federal funds were allocated separately for roadway and transit projects. Roadway projects were selected by TxDOT based on a cost-effectiveness index as reported in the State Project Development Plan. Transit projects were selected by transit operators and funded based on the federal allocation formula, which was based on demographic and service criteria for each transit service area. After the passage of ISTEA in 1991, transportation projects had to compete with each other for limited federal funds. For example, roadway projects, transit projects, and other transportation-related projects were evaluated with a single set of criteria to determine which would receive federal funding through the STP-MM Program. In addition, project selection had to comply with the Clean Air Act Amendments of 1990 (CAAA)

and the Americans with Disabilities Act of 1991 (ADA). Beginning in 1999, specific project selection criteria were developed for each funding program.

Metropolitan Planning Organization

Federal legislation authorizes MPOs to coordinate the selection and funding of transportation projects in urbanized areas. Through the MPO process, local governments and cities have the opportunity to participate in identifying and solving transportation-related problems in their respective areas. Projects submitted for evaluation are not limited to new roadways, roadway widenings, or transit services. Projects include intersection and signal improvements, grade separations, incident management systems, sustainable development, and other types of transportation improvements or enhancements.

Since ISTEA was signed into law, the Dallas-Fort Worth MPO has conducted several funding initiatives (i.e., project selection events). Over time, NCTCOG and the RTC have employed different criteria and screening processes for different project funding and selection initiatives. NCTCOG first developed project selection and evaluation criteria for the 1992 Call for Projects. Similar evaluation methods were used in the 1994 and 1999 Calls for Projects. The selection criteria in these calls for projects generally addressed cost-effectiveness (both current and future), air quality benefits, local commitment, congestion reduction, and the level of multi-modal and social mobility benefits afforded by a project. This approach is a comprehensive project rating system with diverse rating criteria, linked to the type of funding being requested.

In 2002, NCTCOG began selecting projects more strategically. Through this type of initiative, NCTCOG staff works cooperatively with the Surface Transportation Technical Committee (STTC), RTC, and our regional partners to select projects that further regional priorities. Projects are evaluated based on their individual merits and their impact on the regional transportation system. Then, the set of recommended projects is evaluated to ensure an equal distribution of selected projects throughout the region. The RTC has issued several such funding initiatives, including the 2002 Strategic Programming Initiative, the 2003 RTC Partnership Program 1, and the 2005 RTC Partnership Program 2.

Of course, the RTC has led other types of funding initiatives that lie in the middle of the project selection spectrum (i.e., technical → strategic). Examples of these funding programs include the 2001 Park-and-Ride Call for Projects, the 2001 Land Use/Transportation Joint Venture Program Call for Projects, and the 2005 RTC Partnership Program 3. These three funding initiatives were similar to the "calls for projects" outlined above, in that they involved evaluation criteria; however, the evaluation methodology they employed was more rational than technical. In both cases, a set of evaluation criteria was created; then projects were screened or filtered through the criteria. The projects that met all the criteria or screens were recommended for funding. Therefore, this methodology is more technical than a strategic funding initiative, but less rigorous than a typical call for projects.

As the MPO has evolved and matured, the funding initiatives used to evaluate project applications have changed as well. Moreover, different types of funding initiatives are used for different programs and federal funding categories, as appropriate. As regional needs and desires change, so do the project selection and funding methodologies employed by the RTC.

In any event, projects are selected based on a competitive process, with an emphasis on public and local elected official involvement. Project selection criteria generally considered in the

Dallas-Fort Worth area, regardless of the type of funding initiative being employed, include: air quality, mobility, financial commitment, safety, intermodalism, and cost-effectiveness.

The selection criteria for the 1992 and 1994 Calls for Projects included cost-effectiveness (current and future), air quality/energy conservation, local cost participation, and intermodal/multimodal/social mobility. Specific criteria and weighting values apply to each funding program, as shown in [Exhibit III-5](#). In addition, the evaluation methodology for the 1992 and 1994 Calls for Projects are included in [Exhibit III-6](#).

[Exhibit III-7](#) includes the evaluation criteria used in the 1999 Call for Projects, which is similar to the criteria employed in the 1992 and 1994 Calls for Projects. [Exhibit III-8](#) includes the 2001 Park-and-Ride project screening criteria used in this call for projects. [Exhibit III-9](#) includes information about the selection process employed for the 2001 Land Use/Transportation Joint Venture Program. Finally, [Exhibit III-10](#) shows evaluation methodology and emphasis area scoring strategies for the 2005 RTC Partnership Program 3.

Texas Department of Transportation

For projects that TxDOT selects (either solely, or in coordination with MPOs), the Unified Transportation Program (UTP) (previously referred to as the Project Development Plan) process is used to prioritize projects for funding through the TIP and STIP. The UTP is a 10-year project planning document that guides project development and authorizes various levels of project development or implementation activity. The UTP establishes levels of development authority to allow projects to progress through the various stages of development actions included in each level. Transportation investments, particularly new facilities, typically take several years of planning before construction can begin. Projects often require feasibility studies, route studies, public hearings, environmental and social impact assessments, and the purchase of right-of-way. “Plan” status authorizes right-of-way determination including drafting the right-of-way map, studying routes, performing environmental impact studies, and holding public hearings. “Develop” is authority for the preparation of construction plans, as well as right-of-way acquisition. “Construct” is the authority for completion of construction plans, utility adjustments, and construction (projects let to contract). Projects must proceed through feasibility and planning phases before being given Develop or Construct authority.

TxDOT uses various ranking indices or allocation formulas to prioritize the many projects in the UTP. Projects selected by TxDOT Austin are evaluated on a statewide basis, while projects selected by the Districts are evaluated against other projects within that District. TxDOT selects from projects that have Construct authority for inclusion in the TIP. However, a project can only be programmed in the TIP if there are sufficient funds available.

PROJECT MONITORING, REFINEMENT, AND REVISION

The 2008-2011 TIP project listing is balanced to available resources. In addition, all projects in Year 1 are of high priority. Since the program is balanced to available resources, cost overruns can result in the potential of high priority projects being delayed into Year 2. Several other types of actions result in the need for a dynamic TIP monitoring program. Examples of potential changes that could occur during the TIP implementation process include: cost overruns/underruns, environmental concerns, local governments’ inability to meet local match requirements, lawsuits, delays in right-of-way acquisition or utility clearances, and local governments wishing to pursue projects with local funds.

The current RTC policy is that reprioritization of projects from later years will occur if early construction is feasible and financial constraint requirements can still be met. Therefore, the types of changes listed above could lead to projects being expedited or delayed, depending on the circumstances. Diligent monitoring with regular briefings to the RTC is essential. The TIP is intended to be a current and accurate listing of transportation projects proposed for federal or State funding.

RTC TIP Modification Policy and Process

The RTC or NCTCOG staff may modify a project in the TIP at any time; however, project modifications are generally handled on a quarterly cycle in coordination with the STIP revision process. Timely modifications to the TIP are important in order to avoid funding/construction delays. Two types of modifications can be made to the TIP – Revisions and Administrative Amendments.

TIP revisions require approval of the RTC, while the RTC delegates that authority to the Director of Transportation for administrative amendments. The specific criteria used to determine whether a modification will require a Revision or Administrative Amendment are outlined in the TIP Modification Policy, which is included as [Exhibit III-11](#).

After determining that a modification requires RTC action, proposed revisions are submitted to STTC for review. STTC recommends a position on proposed revisions to the RTC. Then, the RTC takes action on STTC recommendations. A modification can be submitted directly to the RTC to preclude the normal review processing sequence, if rapid turnaround is important, and will go back to STTC for concurrence. All modifications that require a revision to the Statewide Transportation Improvement Program (STIP) are submitted to TxDOT on a quarterly basis.

EXHIBIT III-5

1992 AND 1994 CALL FOR PROJECTS SELECTION CRITERIA

STP-MM Project Selection Criteria

CRITERIA	POINTS
Current cost-effectiveness	24
Future cost-effectiveness	18
Air quality/energy conservation	18
Local cost participation	24
Intermodal/multimodal/social mobility	<u>16</u>
Total	100

CMAQ Project Selection Criteria

CRITERIA	POINTS
Current cost-effectiveness	20
Air quality/energy conservation	20
Local cost participation	20
Intermodal/multimodal/social mobility	20
Congestion Management System strategy / Transportation Control Measure	<u>20</u>
Total	100

EXHIBIT III-6

EXAMPLE OF PROJECT EVALUATION METHODOLOGIES – 1992 & 1994 CALLS FOR PROJECTS ADDITION OF LANES

Criteria - Benefit/Cost Based Upon Travel Time Savings

Benefit/Cost Ratio	=	$\frac{\text{Annualized Travel Time Savings (\$)}}{\text{Annualized Total Project Costs}}$
Annualized Total Project Costs	=	Total Project Costs * Capital Recovery Factor (6% for 40 years)
Annualized Travel Time Savings	=	Daily Travel Time Savings (Person Hours) * Value of Time * Number of Days per Year
Daily Travel Time Savings Reduction in	=	Directional Design Hourly Volume (DDHV) * Auto Occupancy * Delay Due to Road Widening * Hours of Congestion per Day
DDHV Truck	=	Equivalent Peak-Hour Volume Factor * Peak-Hour Directional Split * Factor * 24-Hour Traffic Volume

Benefit/Cost Assumptions

Cost of Congestion per Person Hour:	\$8.92	Average Auto Occupancy:	1.20
Number of Days per Year:	260	Truck Factor:	1.0
Hours of Congestion per Day:	8.33	Peak-Hour Directional Split:	60%
Delay per Mile (in minutes):	0.015 * Exp. (4.0 * V/C)		
Equivalent Peak-Hour Volume Factor:	10% (DDHV Factor = 0.06)		
Free Speeds:	90% of Speed Limits		
Capital Recovery Factor for 40 years at 6 Percent:	0.06646		

Criteria - Dollars per Pound of VOC Emissions Reductions

1. Calculate Existing Daily Hydrocarbon (HC) Emissions:

$$E_B = EF_B * \text{Volume} * \text{Distance}$$

Where: E_B = Emissions before improvement (grams)

EF_B = Emission factor (grams per mile) based on existing average speed

2. Determine Average Speed After Improvement:

Increased Capacity → Improved Level of Service → Higher Speed

3. Calculate Daily HC Emissions After Improvement:

$$E_A = EF_A * \text{Volume} * \text{Distance}$$

Where: E_A = Emissions after improvement (grams)

EF_A = Emission factor (grams per mile) based on new average speed and improved level of service

4. Calculate Annual HC Emissions Reductions (E_R):

$$E_R = (E_B - E_A) * 300 \text{ days per year}$$

5. Determine Cost per Pound of HC Reduction:

$$\text{Cost per Pound} = (\text{Annual Project Cost} * C_1) / E_R$$

Where: C_1 = 454 grams per pound

Criteria – Local Cost Participation

Calculated as a ratio of local funds available to total project cost. Received the higher score of either local cost participation or project commitment. When this criteria was revised for the 1995 TIP, the number of points became proportional to local cost as a percent of the total project cost.

Criteria – Intermodal/Multimodal/Social Mobility

Assumed to support mainly single-occupancy vehicle travel, score = 0

EXHIBIT III-7

**PROJECT EVALUATION CRITERIA – 1999 CALL FOR PROJECTS
CONGESTION MITIGATION AIR QUALITY IMPROVEMENT PROGRAM**

CRITERIA	POINTS
Current Cost-Effectiveness (1995)	20
Air Quality/Energy Conservation (1995)	20
Local Cost Participation	20
Intermodal/Multimodal/Social Mobility	20
Congestion Management System Strategy/ Transportation Control Measure	20
TOTAL	100

Current Cost-Effectiveness Rating

Benefit/Cost Ratio	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	5
1.50 – 1.99	8
2.00 – 2.99	10
3.00 – 4.99	15
<u>>4.99</u>	20

Local Cost Participation Rating

Percent Commitment	Score
0 – 20	0
21 – 25	3
26 – 30	7
31 – 35	10
36 – 40	13
41 – 45	17
<u>>45</u>	20

Air Quality/Energy Conservation Rating

Dollars Per Pound of Volatile Organic Compound Emission Reductions	Score
<u>>99.99</u>	0
50.0 – 99.99	5
10.0 – 49.99	10
5.0 – 9.99	15
<u><5.0</u>	20

Intermodal/Multi-Modal/Social Mobility

Mode Occupancy	Score
Automobile (Occupancy = 1)	0
Goods Movement, Pedestrian, Bicycle, TDM, Bus Transit, Light Rail, Commuter Rail, HOV, Elderly & Disabled, Intermodal	20

Congestion Management System Strategy/Transportation Control Measure Rating

Criteria	Score	
Is proposed project in the Congestion Management System or State Implementation Plan?	No	0
	Yes	20

EXHIBIT III-7 (CONT'D)

**PROJECT EVALUATION CRITERIA – 1999 CALL FOR PROJECTS
SURFACE TRANSPORTATION PROGRAM – METROPOLITAN MOBILITY (STP-MM)
AND URBANIZED AREA FORMULA PROGRAM (UAFP)**

CRITERIA	POINTS
Current Cost-Effectiveness (1995)	24
Future Cost-Effectiveness (2020)	18
Air Quality/Energy Conservation (1995)	18
Local Cost Participation	24
Intermodal/Multimodal/Social Mobility	16
TOTAL	100

Current Cost-Effectiveness Rating

Benefit/Cost Ratio	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	6
1.50 – 1.99	9
2.00 – 2.99	12
3.00 – 4.99	18
<u>>4.99</u>	24

Future Cost-Effectiveness Rating

Benefit/Cost Ratio	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	6
1.50 – 1.99	9
2.00 – 2.99	12
3.00 – 4.99	18
<u>>4.99</u>	24

Air Quality/Energy Conservation Rating

Dollar Per Pound of Volatile Organic Compound Emission Reductions	Score
<u>>99.99</u>	0
50.0 – 99.99	5
10.0 – 49.99	9
5.0 – 9.99	14
<u><5.0</u>	18

Local Cost Participation Rating

Percent Commitment	Score
0 – 20	0
21 – 25	4
26 – 30	8
31 – 35	12
36 – 40	16
41 – 45	20
<u>>45</u>	24

Intermodal/Multimodal/Social Mobility Rating

Mode Occupancy	Score
Automobile (Occupancy = 1)	0
Goods Movement, Bicycle & Pedestrian, TDM, Bus Transit, Light Rail, Commuter Rail, High Occupancy Vehicle Facilities, Elderly & Disabled, Intermodal	16

EXHIBIT III-8

2001 PARK-AND-RIDE CALL FOR PROJECTS PROJECT SCREENING CRITERIA

Projects selected for funding as a result of the 2001 Park-and-Ride Call for Projects must meet each of the criteria outlined below.

1. Service to Alternative Modes

Proposed facility should serve high-occupancy vehicle (HOV) lanes, bus transit, rail transit, vanpools, and/or carpools.

2. Serves Long Commute Trips

Proposed facility should be located to serve long commute trips in the Dallas-Fort Worth nonattainment area.

3. Proximity to Existing or Funded Transportation Infrastructure

Proposed facilities should be located in close proximity to existing passenger rail lines, freeway corridors, or principal arterials.

4. State Implementation Plan Commitments

Because the park-and-ride projects included in the 2001 Park-and-Ride Call for Projects are also State Implementation Plan commitments, they must be operational by 2007.

5. Convenient Access

Patrons should be able to access the proposed facility conveniently.

EXHIBIT III-9

**2001 LAND USE/TRANSPORTATION JOINT VENTURE PROGRAM
PROJECT SELECTION PROCESS**

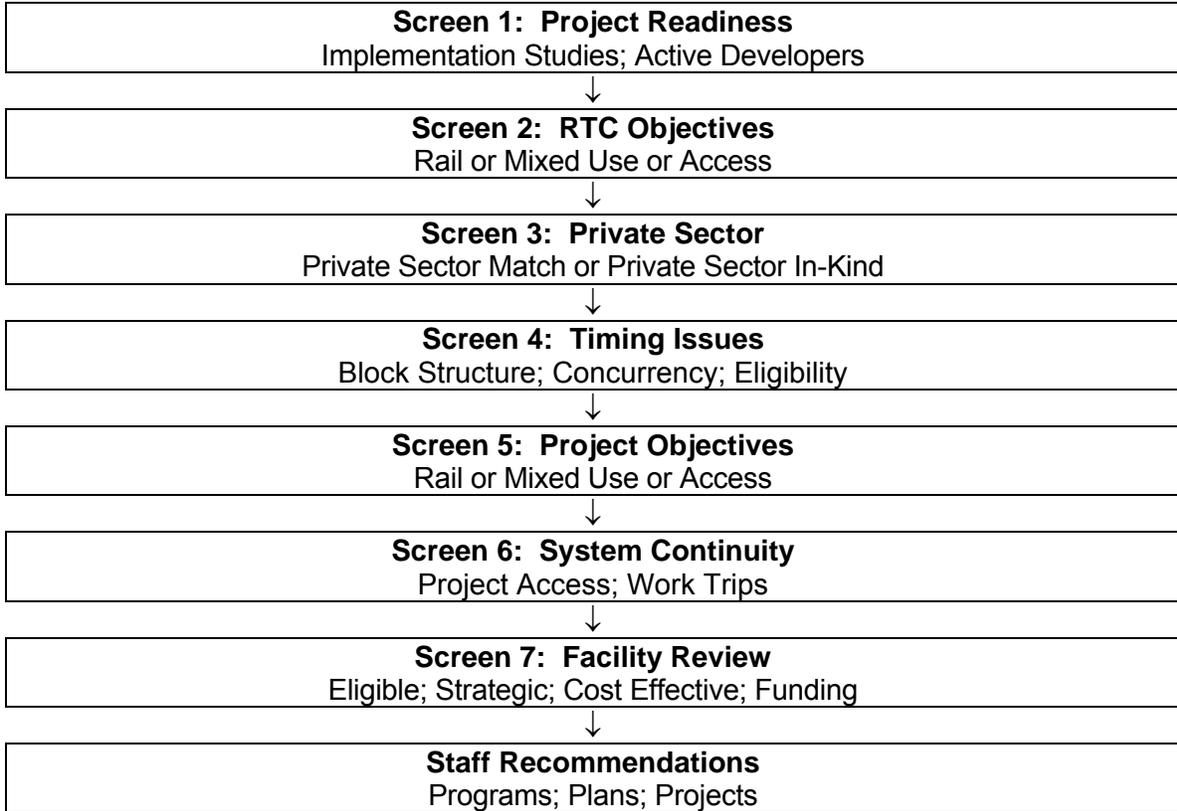


EXHIBIT III-10

STRATEGIC FUNDING PROGRAM ARTERIAL STREETS PROGRAM EMPHASIS AREAS AND PROPOSAL CONTENT

Emphasis Areas:

- Projects that widen or extend existing arterial roadways and projects that construct new arterial roadways
- Projects that improve mobility and safety
- Projects that target resources to most congested areas
- Projects that are currently identified in the metropolitan transportation plan and transportation conformity
- Projects that involve multiple transportation modes (i.e., include sidewalks or other pedestrian amenities)
- Projects that create permanent improvements,
- Projects that are ready for construction,
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding.

Proposal Content:

Project Location - include project limits (to/from)

Map of Project

Scope of Work - detailed description of improvements to be made (i.e., widen Main Street from point A to point B, 2 to 4 lanes, divided/undivided roadway)

Project Type (i.e., addition of lanes, new roadway)

Project Length

Project Phases to be Funded - indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).

Cost Estimate - provide an estimated cost (in 2005 dollars) that details the roadway and non-roadway items included in the project cost. The cost should take into account (and delineate) each of the phases for which you wish to request funding. It should include Engineering and Contingency (E&C) charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: \$0 to \$1 million total cost - 16 percent E&C; \$1 million to \$5 million - 11.5 percent E&C; \$5 million to \$25 million - 11 percent E&C; over \$25 million - 7.5 percent E&C). Please note that landscaping and amenities that cost more than one (1) percent of the total construction cost will be 100 percent locally funded, unless otherwise noted.

Local Match - document who is paying the local match and whether or not funds are already available

Estimated Let/Start Date (for each phase)

Estimated Completion Date (for each phase)

Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact

Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**STRATEGIC FUNDING PROGRAM
ARTERIAL STREETS PROGRAM
EVALUATION METHODOLOGY**

Eligibility Determination

Widen/Extend Existing or Construct New Roadway?	Creates Permanent Improvements?	Can Sign TxDOT Agreements?	Within MPO Boundary?	Are Additional Lanes Warranted (SOV Analysis)?	On FFCS?
Yes = 1	Yes = 1	Yes = 1	Yes = 1	Yes = 1	Yes = 1
No = 0 (reconstruction only)	No = 0	No = 0	No = 0	No = 0	No = 0

Evaluation of Eligible Projects

Improves Safety?	Provides Multiple Transportation Modes?	Volume Ranges	Levels of Service and Volume Capacity Ratio	Listed in MTP?	Ready for Construction?	Local Priority	Regional Facility	Interjurisdictional Project
Yes = 1	Yes = 1	80,000+ = 4	F = 4	Listed Correctly = 2	If ROW, PE, and Env are Completed and Const is Scheduled to Begin by Dec 2007 = 1	Priority 1 = 4	Listed in Regional Arterials in the Plan = 1	Yes = 1
No = 0	No = 0	40,000 - 79,999 = 3	E = 3	Listed Incorrectly, but Lets After May 2007 = 1	If Const is Scheduled to Begin Later than Dec 2007 = 0	Priority 2 = 3	Not Listed in the Plan = 0	No = 0
		20,000 - 39,999 = 2	D = 2	Listed Incorrectly, but Lets Before May 2007 = 0		Priority 3 = 2		
		19,999 or less = 1	C = 1	Not Listed at All = 0		Priority 4+ = 1		
			B = 0					

Notes:

- SOV = Single Occupant Vehicle
- FFCS = Federal Functional Classification System
- MTP = Mobility Plan
- ROW = Right of Way
- PE = Preliminary Engineering
- Env = Environmental Phase

EXHIBIT III-10 (CONT'D)

STRATEGIC FUNDING PROGRAM ARTERIAL INTERSECTION AND BOTTLENECK PROGRAM EMPHASIS AREAS AND PROPOSAL CONTENT

Emphasis Areas:

- Projects that reduce travel time, delay, and/or accidents due to implementation of low-cost improvements
- Projects that improve mobility, safety, and air quality at arterial intersections or along arterial streets
- Projects that are currently identified in the metropolitan transportation plan, transportation conformity, and/or major investment studies
- Projects that target resources to most congested areas,
- Projects that involve multiple transportation modes (i.e., include sidewalks or other pedestrian amenities)
- Projects that create permanent improvements
- Projects that are ready for construction
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding.

Proposal Content:

Project Location - include project limits and/or individual locations to be improved

Map of Project

Scope of Work - detailed description of improvements to be made (i.e., add left and right turn lanes on Street A at Street B, add grade separation on Street X at Street)

Project Type (i.e., safety, grade separation, intersection improvement)

Project Length

Project Phases to be Funded - indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).

Cost Estimate - provide an estimated cost (in 2005 dollars) that details the roadway and non-roadway items included in the project cost. The cost should take into account (and delineate) each of the phases for which you wish to request funding. It should also include E&C charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: \$0 to \$1 million total cost – 16 percent E&C; \$1 million to \$5 million - 11.5 percent E&C; \$5 million to \$25 million – 11 percent E&C; over \$25 million - 7.5 percent E&C). Please note that landscaping and amenities that cost more than one (1) percent of the total construction cost will be 100 percent locally funded, unless otherwise noted.

Local Match - document who is paying the local match and whether or not funds are already available

Estimated Let/Start Date (for each phase)

Estimated Completion Date (for each phase)

Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact

Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**STRATEGIC FUNDING PROGRAM
ARTERIAL INTERSECTIONS & BOTTLENECKS
PROGRAM EVALUATION METHODOLOGY**

Eligibility Determination

Creates Permanent Improvements?	Can Sign TxDOT Agreements?	Is it an intersection improvement?
Yes = 1	Yes = 1	Yes = 1
No = 0	No = 0	No = 0

Evaluation of Eligible Projects

Reduces NOx/Air Quality Benefits (in lbs/day)?	Is Cost Effective (~cost/tons of emissions reduced)?	Volume Ranges	Levels of Service/Volume Capacity Ratio	Improves Safety?	Provides Multiple Transportation Modes?	Ready for Construction?	Local Priority	Regional Facility	Interjurisdictional Project
≥ 3.0 = 3	\$99,999 or less = 5	80,000+ = 4	F = 4	Yes = 1	Yes = 1	If ROW, PE, and Env are Completed and Const is Scheduled to Begin by Dec 2007 = 1	Priority 1 = 4	Listed in Regional Arterials in the Plan = 1	Yes = 1
1.5 < 3.0 = 2	\$100,000 - 499,000 = 4	40,000 - 79,999 = 3	E = 3	No = 0	No = 0	If Const is Scheduled to Begin Later than Dec 2007 = 0	Priority 2 = 3	Not Listed in the Plan = 0	No = 0
0.01 < 1.5 = 1	\$500,000 - \$999,999 = 3	20,000 - 39,999 = 2	D = 2				Priority 3 = 2		
0 = 0	\$1 million+ = 2	19,999 or less = 1	C = 1				Priority 4+ = 1		
			B=0						

Notes:

NOx = Nitrogen Oxides

ROW = Right of Way

PE = Preliminary Engineering

Env = Environmental Phase

EXHIBIT III-10 (CONT'D)

STRATEGIC FUNDING PROGRAM INTELLIGENT TRANSPORTATION SYSTEM PROJECTS EMPHASIS AREAS AND PROPOSAL CONTENT

Emphasis Areas:

- Projects that fill in gaps in the existing Intelligent Transportation System (ITS) infrastructure by completing critical systems
- Projects that enhance interagency cooperation
- Projects that increase the reliability of the existing transportation system
- Projects that promote multimodal usage

Eligible and Ineligible Projects:

- Programs, projects, corridors and/or systems identified in the regional ITS plans are eligible.
- Projects consistent with priority services identified in the North Texas Regional ITS Architecture are eligible.
- Project sponsorship must include a commitment to provide at least 20 percent of the total project cost from a local source, in order to qualify for federal funding.
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard local project advance funding agreement to receive funding.
- Traffic signal communication projects which provide or enhance communication between signals and the central control are eligible under the ITS program.
- Traditional traffic signal improvement projects (signal optimization, controller replacement, signal upgrade, and signal coordination) are not eligible under the ITS program.
- Purchase of right-of-way is not an eligible expense.
- Cost overruns for currently selected or future ITS projects will not be funded with federal funds.

Proposal Content:

- Project Location - include project limits and/or individual locations to be improved
- Map of Project
- Scope of Work - description of improvements to be implemented as part this project
- Project Length
- Project Phases to be Funded - indicate the phases for which funds are being requested (engineering and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).
- Prioritization number of the project, as ranked by your agency (optional)
- Cost Estimate - provide an estimated cost in 2005 dollars that details items included in the project cost. The cost should indicate each of the phases for which you wish to request funding. It should also include engineering and contingency (E&C) charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: \$0 to \$1 million total cost – 16 percent E&C; \$1 million to \$5 million - 11.5 percent E&C; \$5 million to \$25 million – 11 percent E&C).
- Local Match - indicate the agency responsible for paying the local match and whether or not funds are already available. If not available, please specify when the funds will be available.
- Estimated Let/Start Date (for each phase)
- Estimated Completion Date (for each phase)
- Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual who attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**STRATEGIC FUNDING PROGRAM
INTELLIGENT TRANSPORTATION SYSTEM PROJECTS
EMPHASIS AREA SCORING STRATEGY**

Column Title: Fill Gaps

Column Description: Projects that fill in gaps in the existing Intelligent Transportation System (ITS) infrastructure by completing critical systems.

Projects that fill in the gaps on freeway systems received a '2'.

Projects that fill in the gaps on arterials systems received a '1'.

Projects that did not fill in the gaps received a '0'.

Column Title: Enhance Interagency Cooperation

Column Description: Projects that enhance interagency cooperation.

Projects that enhance interagency cooperation between more than two agencies received a '2'.

Projects that enhance interagency cooperation between two agencies received a '1'.

Projects that did not enhance interagency cooperation received a '0'.

Column Title: Increase Reliability

Column Description: Projects that increase the reliability of the existing transportation system.

Projects that increase reliability on freeway systems received a '2'.

Projects that increase reliability on arterials systems received a '1'.

Projects that did not increase reliability received a '0'.

Column Title: Multimodal

Column Description: Projects that promote multimodal usage

Projects that promote multimodal usage, roadway and transit directly received a '2'.

Projects that promote multimodal usage, roadway and transit indirectly, received a '1' (i.e., projects located within a transit service area).

Projects that do not promote multimodal usage directly or indirectly received a '0'.

EXHIBIT III-10 (CONT'D)

JOINT TXDOT/RTC FREEWAY INTERCHANGE/BOTTLENECK PARTNERSHIP PROGRAM ELIGIBILITY AND SELECTION PRIORITY

Eligible

Interchange Improvements
Bottleneck Removal Projects

Locations

Highway to highway interchanges
Highway to arterial crossings
Highway bottlenecks

Funding Requirements

1/3 local (can include city, county, and private funds)
1/3 TxDOT
1/3 RTC

Selection Priority

- Leveraging of federal and State funds with local funding sources
- Bottleneck and interchange locations identified in the Mobility Plan – Amended April 2005 or in the 2003 DFW Commuter Traffic Study available online at <http://www.nctcog.org/trans/photo-survey/2003/index.html>
- Corridors that did not receive funding through RTC Partnership Program 1 (October 2004)
- Projects that create permanent improvements
- Projects are ready for construction
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding

Other Considerations

TxDOT and NCTCOG staff will coordinate in drafting a list of project funding recommendations for STTC and RTC consideration.

EXHIBIT III-10 (CONT'D)

LOCAL AIR QUALITY PROGRAM BICYCLE/PEDESTRIAN REGIONAL CONNECTIONS ELIGIBILITY, EMPHASIS AREAS, AND PROPOSAL CONTENT

Eligible Project Types:

- Construction of a new trail
- Construction of sidewalks

Emphasis Areas:

- Projects that provide regional connections
- Projects that yield air quality benefits
- Projects that are consistent with the Mobility Plan
- Projects that are consistent with the Rail Station Access Study (available online at http://www.nctcog.org/trans/sustdev/bikeped/access_to_rail/index.html)
- Projects that are consistent with local bicycle/pedestrian area plans
- Projects that adhere to current regional, state, or federal design guidelines
- Projects that are located within a bicycle/pedestrian transportation district (available online at http://www.nctcog.org/trans/sustdev/bikeped/2005_update/Exhibit XIII-20 Bike & Ped Facilities Revised May05.pdf)
- Projects that reduce vehicle miles traveled (VMT)

Proposal Content:

- Prioritization or Ranking of Project (if submitting multiple projects)
- Name of Facility
- Facility Location – Include city name, and beginning and end point of project
- Project Description – Detailed description of improvements to be made (i.e., construction of a new trail, sidewalks, bicyclist/pedestrian amenities, lighting, landscaping).
- Type of Facility – Indicate if facility is on-street, off-street, or sidewalk
- Length of Facility (in miles)
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.
- Describe the nearby land uses and expected users of the facility
- Right-of-Way Availability – Is right-of-way already in hand? If not, will it be purchased or donated? And, has purchase or donation process been initiated? What is the estimated completion for right-of-way acquisition?
- Phases to be Funded – indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction).
- Cost Estimate – Provide an itemized cost estimate (in 2006 dollars). The cost should take into account (and delineate) each of the phases for which funding is requested.
- Map of project location
- MAPSCO Page Number – Indicate the MAPSCO page number(s) in which the project is located
- Local Match – Indicate who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**LOCAL AIR QUALITY PROGRAM
BICYCLE/PEDESTRIAN REGIONAL CONNECTIONS
EVALUATION METHODOLOGY**

Eligibility Screen		
Adheres to Rules/Design Standards	Provides Regional Connection ¹	Pass Eligibility Screen?
Yes?	Yes?	2 "Yes" = Pass
No?	No?	Less than 2 "Yes" = Fail

Regional Connectivity Table		
Mobility (Project serves at least 500 users)	No viable alternative currently exists for bike/ped traffic	Provides transportation benefit without construction of other major bike/ped facility to function
Y/N	Y/N	Y/N

Safety Table		
Does the facility run along a major arterial?	Grade-separated crossing over a major roadway?	New or improved facility connecting to a school?
Y/N	Y/N	Y/N

Evaluation of Eligible Projects

Bike/Pedestrian Criteria = 100 points max					Air Quality Criteria = 100 points max			Other Criteria = 100 points max				Overall Score
Transit Connectivity (25)	Veloweb Connectivity (25)	Annualized capital cost per average weekday user (10)	Targets Low-Income Bike/Ped User Accessibility (25)	Safety Score ² (15)	Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)	Completion Timeframe (25)	Cost Benefit [Cost/Ton Over Project Lifetime] (30)	Environmental Justice Distribution ³ (10)	Local Priority (20)	Interjurisdictional Projects (20)	Creates Permanent Improvements (50)	300 points max
Upon construction, project will provide direct access to transit = 25	Project connects to existing veloweb section = 25	Less than \$50 = 10	Project is located in an area with >15% poverty = 25	Project meets at least 2 safety criteria = 15	Greater than 100 = 45	Present - June 2007 = 25	< \$2,000 = 30	7-8 = 10	Priority 1 = 20	Joint Local Match Participation = 20	Yes = 50	
Subsequent phases necessary for project to reach a existing transit station or needs station construction = 15	Project connects to programmed veloweb section = 20	Between \$50 and \$100 = 5	Project is located in an area with >11% and <15% poverty = 15	Project meets 1 safety criteria = 10	.01 - 100 = y	July 2007 - June 2008 = 20	2,001 - \$125,000 =	5-6 = 8	Priority 2 = 12	Project Crosses City Limit = 10	No = 0	
Project has no connection to transit = 0	Project connects to a non-existing veloweb section = 15	Greater than \$100 = 0	Project is located in an area with <11% poverty = 0	Project meets 0 safety criteria = 0	0 = 0	July 2008 - June 2009 = 15	25,001 or more =	3-4 = 5	Priority 3 = 5	All Other Cases = 0		
	Project has no connection to the veloweb = 0					July 2009 - June 2010 = 10		0-2 = 2	Priority 4+ = 0			
					y = 0.45x	After June 2010 = 5	y = (-30/123,000)x + 30.49					

Notes:

¹ See Regional Connectivity Criteria table

² See Safety Criteria table

³ Based on number of disadvantaged classes satisfied

NOx = Nitrogen Oxides

VMT = Vehicle Miles of Travel

EXHIBIT III-10 (CONT'D)

LOCAL AIR QUALITY PROGRAM REGIONAL/INNOVATIVE PROJECTS AND PROGRAMS TO IMPROVE AIR QUALITY ELIGIBILITY, EMPHASIS AREAS, AND PROPOSAL CONTENT

Eligible Project Types:

- Employer trip reduction programs
- Air quality outreach and marketing programs
- Vanpool programs
- Special studies
- Other air quality control strategies

Other Considerations:

- Projects may be funded with local or federal funds
- If funding permits, RTC/local projects may be funded 100% (no local match required)
- Federally funded projects will require a minimum of 20 percent local match. However, if funding permits, the local match may be programmed with RTC/local funds.
- Project ideas/proposals may be expanded and implemented at the regional (versus local) level
- Ongoing projects will be funded through 2009. If funding permits, ongoing projects may be funded through 2010.

Emphasis Areas:

- Projects that yield air quality benefits
- Projects that lead to mobility and safety improvements
- Projects that reduce vehicle miles of travel
- Projects that encourage the use of alternative transportation modes
- Projects that reduce indirect impacts of transportation
- Projects that aid in the evaluation or implementation of air quality initiatives
- Projects supported in the Mobility Plan or State Implementation Plan

Proposal Content:

- Project Location – Identify whether this project is a city, county, or regional project
- Project Description – Include a detailed description of project proposal. The description should explain the goals, objectives, and expected outcomes/products of the project. Is the proposal for a new program or is it an enhancement of an existing program. If it is an enhancement, please specify the existing program.
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.
- Project Phases to be Funded – Indicate the phases for which funds are being requested (engineering, implementation, staff time)
- Cost Estimate by Fiscal Year – Provide an itemized cost estimate in 2006 dollars. The cost should delineate each of the years in which funding is requested.
- Local Match – Document who is paying the local match or if the local match is being requested through this program. Please indicate when the matching funds will be available
- Estimated Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**LOCAL AIR QUALITY PROGRAM
REGIONAL/INNOVATIVE PROJECTS AND PROGRAMS TO IMPROVE AIR QUALITY
SCREENING PROCESS**

1. Does the proposal duplicate an existing or recently funded project?
2. Is the project better funded under another funding source (i.e., Unified Planning Work Program, Clean Vehicle Call for Projects)?
3. Can this project be combined with other proposals or can existing projects/programs be expanded in funding and size to incorporate beneficial elements of project?
4. Does the project provide a direct air quality benefit or does it involve management or operations of a project that provides air quality benefits?
5. Is the project an existing 1-Hour Ozone State Implementation Plan (SIP) Commitment?
6. Can the project be used in the pending 8-Hour Ozone SIP?
7. Should an education, engineering, or enforcement solution be implemented?
8. Does this proposal serve as a continuation of an existing regional air quality program?
9. If so, should that project/program be continued?
10. Is the project needed or desired by the region?
11. If so, and the project is not funded under this program, is there another funding source available (i.e., do we lose a good program if we do not fund it)?
12. Is the private sector meeting this need?
13. Is this project a strategic regional commitment?

EXHIBIT III-10 (CONT'D)

LOCAL AIR QUALITY PROGRAM PARK-AND-RIDE FACILITIES ELIGIBILITY, EMPHASIS AREAS AND PROPOSAL CONTENT

Eligible Project Types:

- Construction of dedicated facilities only
- Construction of parking garages are not eligible
- Joint-use facilities are not eligible (i.e., share parking lot with athletic stadium or church)

Emphasis Areas:

- Projects that yield air quality benefits
- Facilities that serve alternative modes of transportation, such as high occupancy vehicle (HOV) lanes, bus transit, rail transit, vanpools and/or carpools
- Facilities that serve long commute trips to, from, or within the Dallas-Fort Worth nonattainment area
- Facilities that are located in close proximity to existing or funded passenger rail lines, freeway corridors, or principal arterials
- Facilities must be operational by 2009
- Patrons should be able to access the proposed facility conveniently
- Facilities that have been identified in a major investment study, environmental document, transit study, or other relevant sub-area study
- Facilities that are anticipated to provide high utilization rates

Proposal Content:

- Project Location – Include city name and closest major intersection (i.e., I.H. 30 at Ballpark Way)
- Map of Location – Map project location, along with any nearby transit stations, other park-and-ride lots, and the major transportation facility that the park-and-ride lot will serve
- MAPSCO Page Number – Indicate the MAPSCO page number(s) for the project location
- Project Description – Include a detailed description of project components (i.e., construction of spaces, access and egress, passenger shelters, lighting, and landscaping)
- Number of Spaces
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project
- Project Phases to be Funded - Indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction)
- Cost Estimate – Provide an itemized cost estimate in 2006 dollars. The cost should take into account (and delineate) each of the phases for which funding is requested.
- Local Match – Indicate who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**LOCAL AIR QUALITY PROGRAM
PARK-AND-RIDE FACILITIES
EVALUATION METHODOLOGY**

Eligibility Determination

Construction of a Dedicated PNR Facility?	Within Nonattainment Area?	Passes Eligibility Screen?
Yes?	Yes?	2 "Yes" = Pass
No?	No?	Less than 2 "Yes" = Fail

Evaluation of Eligible Projects

Congestion Management Criteria = 100 points max					Air Quality Criteria = 100 points max			Other Criteria = 100 points max				Overall Score
Serves Alternative Modes of Transportation (30)	Identified in MIS, EIS/EA, Transit, or Sub-Area Study (20)	Provides Convenient Access for Users (15)	Current Cost Effectiveness (Mobility Benefit/Cost Ratio) ¹ (20)	Listed in Mobility Plan (15)	Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)	Completion Timeframe (25)	Cost Benefit [Cost/Ton Over Project Lifetime] (30)	Local Priority (20)	Interjurisdictional Project (20)	Creates Permanent Improvement (50)	Environmental Justice Distribution ² (10)	300 points max
Three or More Modes = 30	Yes = 20	Freeway, Rail, Managed/HOV Lane Access = 15	1 - 0.5 = 20	Yes = 15	Greater than 100 = 45	Present - June 2007 = 25	< \$2,000 = 30	Priority 1 = 20	Joint Local Match Participation = 20	Yes = 50	7-9 = 10	
Two Modes = 20	No = 0	Major Arterial Access = 10	0.20 - 0.5 = 15	No = 0	.01 - 100 = y	July 2007 - June 2008 = 20	\$2,001 - \$125,000 = y	Priority 2 = 12	Project Crosses City Limit = 10	No = 0	5-6 = 8	
One Mode = 10		Other = 0	0.10 - 0.20 = 10		0 = 0	July 2008 - June 2009 = 15	\$125,001 or more = 0	Priority 3 = 5	All Other Cases = 0		3-4 = 5	
			>0.00 - .10 = 5			July 2009 - June 2010 = 10		Priority 4+ = 0			0-2 = 2	
			0.00 = 0		y = 0.45x	After June 2010 = 5	y = (-30/123,000)x + 30.49					

Notes:

¹Mobility Benefit/Cost Ratio = (Value of Time * (Avg. Commute Distance / Avg. Freeway Speed) * New PNR Spaces * Utilization Factor * Days Per Year) / Total Cost

²Based on number of disadvantaged classes satisfied

PNR = Park-and-Ride Facility

NOx = Nitrogen Oxides

MIS = Major Investment Study

EIS/EA = Environmental Documents

HOV = High Occupant Vehicle

EXHIBIT III-10 (CONT'D)

LOCAL AIR QUALITY PROGRAM TRAFFIC SIGNAL PROJECTS ELIGIBILITY, EMPHASIS AREAS AND PROPOSAL CONTENT

Eligible Project Types: Traffic signal retiming, which can include the following eligible costs:

- Installation of new traffic signal controllers
- Replacement of existing traffic signal controllers
- Replacement of vehicle detectors (loop, video, etc.)
- Installation of communication equipment
- Installation of communication software

Emphasis Areas:

- Projects that yield air quality benefits
- Projects that improve mobility and safety
- Projects that reduce travel time, delay, and/or accidents due to implementation of low-cost improvements
- Projects that target resources to most congested areas
- Projects that involve coordination with neighboring jurisdictions
- Projects that are not included in the Thoroughfare Assessment Program (TAP)
- Signal locations that were retimed before 2004

Proposal Content:

- Prioritization or Ranking of Project (if submitting multiple projects)
- Project Location/Corridor – City name, street name and project limits (beginning and ending point)
- Map of Project Location
- MAPSCO Page Number – Indicate the MAPSCO page number(s) for the signal locations
- Project Identification – An interactive query/mapping feature will be made available at <http://www.nctcog.org/trans/tip/signals>. Project locations must be selected from the GIS layer/table provided online. Proposals must include corresponding Signal ID(s) for those locations being submitted.
- Project Description – General description of requested improvements (please use terminology listed in eligible project costs above)
- Number of Locations – How many locations will be improved through project?
- Individual Locations – Provide itemized list of individual locations to be improved along that corridor. Include Signal ID (see above), street name and cross street (i.e., Beltline at Josey), the requested improvement at each location (please use terminology listed in eligible project costs above), and indicate any individual locations thought to be on the State Highway System
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.
- Date of Last Signal Retiming – When was the last time this signal was retimed (mm/yy)?
- Length of Corridor (in miles)
- Traffic Count – Provide a 24-hour traffic count for each individual location. Also indicate the date (mm/dd/yy) that the count was taken.
- Phases to be Funded – Indicate the phases for which funds are being requested (engineering and/or construction)
- Cost Estimate – Provide an itemized cost estimate (in 2006 dollars). The cost should take into account (and delineate) each of the phases for which funding is requested.
- Local Match – Document who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact

- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (CONT'D)

**LOCAL AIR QUALITY PROGRAM
TRAFFIC SIGNAL PROJECTS
EVALUATION METHODOLOGY**

Eligibility Determination

Involves Signal Retiming	Requested Equipment Upgrades are Eligible	Within Nonattainment Area	Signals Last Retimed Prior to December 2003	Passes Eligibility Screen?
Yes?	Yes?	Yes?	Yes?	4 "Yes" = Pass
No?	No?	No?	No?	3 or Less "Yes" = Fail

Evaluation of Eligible Projects

Congestion Management Criteria = 100 points max			Air Quality Criteria = 100 points max			Other Criteria = 100 points max				Overall Score
Mobility Benefit/Cost Ratio [Based on Time Saved] ¹ (50)	Environmental Justice Distribution ² (30)	Interjurisdictional Project (20)	Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)	Completion Timeframe (25)	Cost Benefit [Cost/Ton Over Project Lifetime] (30)	Regional Facility (30)	Not Included In TAP (20)	Local Priority (20)	Has Agency Received RTC Funding Support for Traffic Signal Projects in Last 5 Years (30)	300 points max
> 4.99 = 50	7-9 = 30	Joint Local Match Participation = 20	Greater than 100 = 45	Present - June 2007 = 25	< \$2,000 = 30	Listed as Regional Arterial in MTP = 30	Not Included In TAP = 20	Priority 1 = 20	No = 30	
3.00 - 4.99 = 40	5-6 = 20	Project Crosses City Limit = 10	.01 - 100 = y	July 2007 - June 2008 = 20	\$2,001 - \$125,000 = y	Not Listed as Regional Arterial in MTP = 0	Retiming Funded, but Equipment Not Funded Through TAP = 10	Priority 2 = 12	Yes = 0	
2.00 - 2.99 = 30	3-4 = 10	All Other Cases = 0	0 = 0	July 2008 - June 2009 = 15	\$125,001 or more = 0			Priority 3 = 5		
1.50 - 1.99 = 20	0-2 = 5			July 2009 - June 2010 = 10				Priority 4+ = 0		
1.00 - 1.49 = 15			y = 0.45x	After June 2010 = 5	y = (-30/123,000)x + 30.49					
0.50 - .99 = 10										
0.00 - 0.49 = 5										

Notes:

¹ Mobility Benefit Cost Ratio = Total benefit in present dollars (time saved*value of time(\$9.7)*daily occupancy (1.14)) / Total Project Cost

²Based on number of disadvantaged classes satisfied

NOx = Nitrogen Oxides

MTP = Metropolitan Transportation Plan

TAP = Thoroughfare Assessment Program

EXHIBIT III-10

Sustainable Development Screening Process

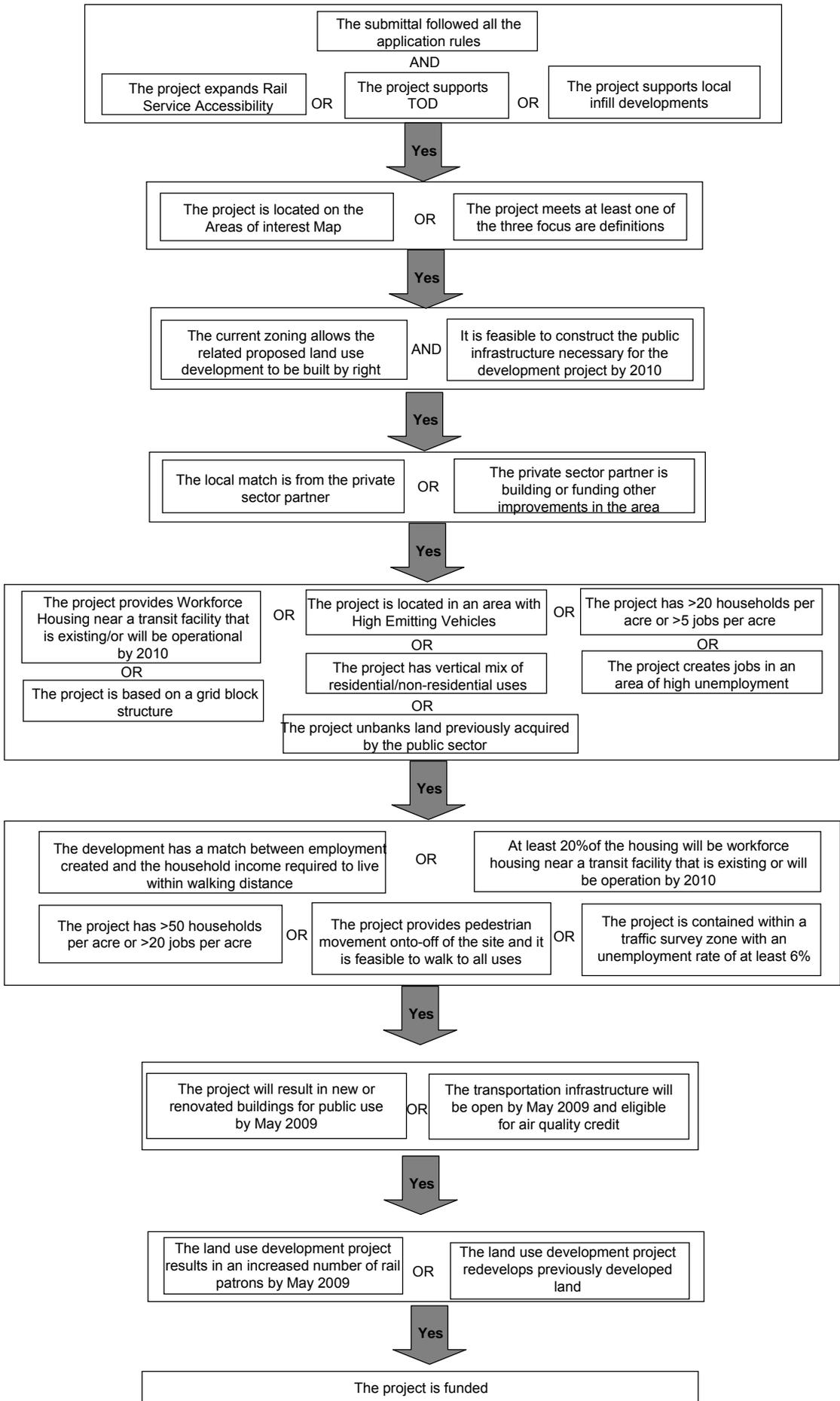


EXHIBIT III-11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION POLICY

The Transportation Improvement Program (TIP) is a staged, multi-year program of projects approved for funding with federal, State, and local funds within the Dallas-Fort Worth area. A new TIP is approved every two years by the Regional Transportation Council (RTC), which serves as the policy board for the Dallas-Fort Worth Metropolitan Planning Organization (MPO). Due to the changing nature of projects as they move through the implementation process, the TIP must be modified on a regular basis.

Please note certain project changes require collaboration with our State and federal review partners. This collaboration occurs through the Statewide Transportation Improvement Program (STIP) revision process. Therefore, modification of the Dallas-Fort Worth TIP will follow the quarterly schedule established for revisions to the Statewide Transportation Improvement Program (STIP).

This policy consists of four sections:

General Policy Provisions: Overall policies guiding changes to project implementation

Project Changes Not Requiring TIP Modification: Changes related to administration or interpretation of Regional Transportation Council Policy

Administrative Amendment Policy: Authority granted to the MPO Director to expedite project delivery and maximize the time the RTC has to consider policy level (vs. administrative) issues

Revision Policy: Changes only the Regional Transportation Council can approve or recommend for State and federal concurrence

General Policy Provisions

1. All projects inventoried in the Transportation Improvement Program fall under this modification policy, regardless of funding source or funding category.
2. Air quality conformity, Mobility Plan consistency, congestion management system compliance, and financial constraint requirements must be met for all TIP modifications.
3. Project modifications will only be made with the consent of the implementing/impacted agency.
4. The Dallas-Fort Worth MPO will maintain a cost overrun funding pool. Program funds must be available through the cost overrun pool or from other sources in order to process modifications involving project cost increases.
5. All funding from deleted projects will be returned to the regional program for future cost overruns or new funding initiatives, unless the deleted funds are needed to cover cost overruns in other currently selected projects. However, it is important to note that funds are awarded to projects, not to implementing agencies. Therefore, funds from potentially infeasible projects cannot be saved for use in future projects by implementing agencies. MPO staff will manage timely resolution of these projects/funds.
6. For projects selected using project scoring methodologies, projects must be rescored and achieve the minimum score acceptable for programming before a cost increase is considered.
7. Cost increases for strategically-selected projects fall under the same modification policy provisions, although project rescoring may not be necessary.

8. As a general policy, new projects are proposed through periodic regional funding initiatives. However, the RTC may elect to add new projects to the TIP, with Congestion Mitigation and Air Quality Improvement Program (CMAQ) or Surface Transportation Program – Metropolitan Mobility (STP-MM) funding, outside of a scheduled funding initiative, under emergency or critical situations. Projects approved under this provision must be an immediate need and be ready for implementation or construction before the next RTC funding initiative or funding cycle.
9. Local match commitments (i.e., percentages) will be maintained as originally approved. Cost overruns on construction, right-of-way, and engineering costs will be funded according to original participation shares.
10. Additional restrictions may apply to projects selected under certain funding initiatives. For example, projects selected through the 2001 Land Use/Transportation Joint Venture program are not eligible for cost increases from RTC-selected funding categories.
11. Cost overruns are based on the total estimated cost of the project, including all phases combined, and are evaluated once total project cost is determined to exceed original funding authorization.
12. Cost indicators may be evaluated on cost overruns to alert project reviewers to potential unreasonable cost estimates (examples include cost per lane-mile, cost per turn lane). The cost indicators are developed by the MPO, in consultation with TxDOT, using experience from the last several years. If a project falls out of this range, the MPO may either:
 - (a) require a more detailed estimate and explanation,
 - (b) require value engineering,
 - (c) suggest a reduced project scope, or
 - (d) determine that a cost increase will come from local funds, not RTC funds.

Project Changes Not Requiring TIP Modification

In certain circumstances, changes may be made to TIP projects without triggering a TIP modification. These circumstances are outlined below:

1. Changes in Control Section Job (CSJ) Number – changes to CSJ's do not require a TIP modification. Potential CSJ changes may include conversion from Planning CSJ's to Permanent CSJ's, identification of a new CSJ, delineation of Permanent CSJ into segments creating multiple CSJ's, etc.
2. Changes to TxDOT's Design and Construction Information System (DCIS) – the DCIS is a project tracking system, therefore, simply updating the DCIS to match previously approved TIP projects or project elements does not require TIP modification. MPO staff maintains the official list of projects and funding levels approved by the RTC.
3. At the end of each fiscal year, unobligated funds are moved to the new fiscal year as carryover funds. For example, if a project receives funding in FY 2005, but the project is not implemented by the end of the fiscal year, staff will automatically move the funds for that project into the next fiscal year. These changes do not require a TIP modification.

Please note that a STIP revision may be required to make these changes in the statewide funding document. In all cases, MPO information systems will be updated and changes will be noted in project tracking systems.

Administrative Amendment Policy

Administrative Amendments are TIP modifications that do not require action of the RTC for approval. Under the Administrative Amendment Policy, the RTC has authorized the Director of Transportation

for the Dallas-Fort Worth MPO to approve TIP modifications that meet the following conditions. After they are approved, administrative amendments are provided to STTC and the RTC for informational purposes, unless they are merely processed to support previous RTC project approval (see Item 5).

- 1. Cost Increases:** Administrative amendments are allowed for cost increases up to the following percentages based on the total project cost:

<u>Percent Increase</u>	<u>Total Project Cost (\$)</u>
75	0 - 250,000
30	250,001 - 1,000,000
20	1,000,001 - 3,000,000
15	>3,000,001

- 2. Cost Decreases:** Administrative amendments are allowed for cost decreases.
- 3. Funding Year Changes:** Administrative amendments are allowed for fiscal year changes that advance project implementation. Once projects are ready for construction (i.e., all federal and State requirements and procedures have been met), staff will advance the project to construction.
- 4. Changes in Federal Funding Categories that Do Not Impact RTC-Selected Funding Programs:** RTC-Selected funding programs include: CMAQ, STP-MM, Urban Street Program, Category 2 -- Metro Corridor (in coordination with TxDOT), Urbanized Area Formula Program -- Transit Section 5307.
- 5. Statewide Transportation Improvement Program (STIP) Revisions Consistent with Previous RTC Action:** (e.g., adding a project previously approved by the RTC)
- 6. Addition of Noncapacity, Conformity-Exempt Projects from TxDOT Funding Programs:**

Examples include, but are not limited to:

Sign refurbishing	Intersection Improvements
Landscaping	Intelligent Transportation System
Preventive maintenance	Traffic Signal Improvements
Bridge rehabilitation/replacement	
Safety/Maintenance	

- 7. Changes to Implementing Agency:** Requires written request/approval from the current implementing agency and the newly proposed implementing agency
- 8. Increased Flexibility for CMAQ and STP-MM Traffic Signal and Intersection Improvement “Grouped” Projects**

Administrative amendments are allowed for funding and location changes as indicated below:

- Same locations, additional funding needed - see cost increase provisions above
- Fewer locations, same or additional funding needed - eligible, but requires evaluation and rescoring
- Fewer locations, decreased funding - eligible
- Additional locations, same or decreased funding - eligible, but:
 - New locations must be of the same project type,
 - Project does not change significantly, and
 - New locations must be part of a coordinated signal system or within the area of influence for intersection improvements.
- Additional locations, more funding needed - not eligible (requires a revision)

Administrative amendments are allowed for changes to project design or scope, but requires:

- Evaluation and rescoring to ensure similar benefits,
- That the project does not change significantly, and

- That the funding must be for equal or less amount.

9. **Addition of New Phases to STIP:** Includes engineering, right-of-way, and construction
10. **Potentially Controversial Projects** - The administrative amendment policy does not restrict the Transportation Director from requesting Regional Transportation Council (RTC) action on potentially controversial project changes.

Revision Policy

Revisions are modifications that require approval of the Regional Transportation Council. A revision is required for any project modification that meets the following criteria or that does not fall under the Administrative Amendment Policy.

1. **Adding or Deleting Projects from the TIP:** (except as outlined in #4 and #5 under the Administrative Amendment Policy)
2. **Cost Increases:** A revision is required on any cost increase that does not fall under item #1 in the administrative amendment policy statement
3. **Scope Changes:** (except as outlined in #7 under Administrative Amendment Policy):
 - Type of Work Being Performed
 - Physical Length of Project
 - Project Termini
4. **Funding Year Changes:** A revision is required to move a project into a fiscal year that would delay project implementation.
5. **Changes in the Funding/Cost Shares:** A change to the percentage of the total project cost paid by each funding partner requires a revision.

IV. PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS

Section 450.324(l)(2) of Metropolitan Planning Rules requires that the Transportation Improvement Program (TIP) contain a list of major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects. The Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), emphasizes the TIP as a management tool for monitoring progress in implementation of the Metropolitan Transportation Plan. The projects listed in this chapter highlight projects implemented over the last two years, as well as projects delayed during that same timeframe. Projects were delayed due to funding constraints and requirements related to the specific project (i.e., right-of-way availability, environmental concerns, financial limitations, local government priorities, or design changes).

PROJECT IMPLEMENTATION

During the development of the 2006-2008 TIP, the Regional Transportation Council (RTC) made a strong commitment to implementation of the projects that are contained in the TIP and the State Implementation Plan (SIP). NCTCOG staff is monitoring implementation progress to ensure that the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Surface Transportation Program -- Metropolitan Mobility (STP-MM) projects, are being implemented in a timely fashion. Many of the projects in the STP-MM and CMAQ Programs were previously identified as transportation control measures (TCMs) in the SIP. The region's leadership believes that the timely implementation of transportation control measures in the SIP is necessary to meet the requirements in the Clean Air Act Amendments of 1990 and to help the Dallas-Fort Worth region attain the federal Clean Air Act standards. Additional information regarding SIP commitments is contained in [Chapter V](#).

The tables included in this chapter summarize the major projects for which construction or implementation has begun, is in the process, or has been completed in the Dallas (Eastern Subregion) and Fort Worth (Western Subregion) Districts of the Texas Department of Transportation (TxDOT) during the Fiscal Years 2006 and 2007 as well as any delays from original project scheduling. It is important to note that the Federal Highway Administration (FHWA) implements federal projects through TxDOT, while the Federal Transit Administration (FTA) implements projects directly through designated recipients or grantees (noted in the following tables as "implementing agencies").

Roadway Projects

[Exhibit IV-1](#) includes a list of roadway projects delayed, let, and/or completed in the TxDOT Fort Worth District; [Exhibit IV-2](#) includes a list of roadway projects delayed, let, and/or completed in the TxDOT Dallas District. The information provided for each project in these two exhibits includes: CSJ number (i.e., TxDOT project number), implementing agency, project code (i.e., MPO project number), project location, project limits (i.e., from and to), project type, original let date (i.e., date originally estimated for construction to be initiated), and revised let date (i.e., date actually approved for construction to be initiated), and whether the project was let, completed, or delayed, as applicable.

Transit Projects

Transit projects are summarized differently than the roadway projects, as the project implementation process is handled differently through FTA. Instead of “letting” like roadway projects, once a transit project is included in an approved FTA grant for a particular fiscal year, it is incorporated into the relevant agency’s operating budget and proceeds toward implementation. A list of projects included in FY 2006 and FY 2007 grant applications to date is provided in [Exhibit IV-3](#) for the Fort Worth District and in [Exhibit IV-4](#) for the Dallas District.

**EXHIBIT IV-1
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH ROADWAY PROJECTS**

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0902-48-647	ARLINGTON	11263.6	CS	UPRR ON AVENUE E	IN ARLINGTON	SAFETY	08/2005	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-503	ARLINGTON	11151	VA	CITYWIDE; ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM	INTELLIGENT TRANSPORTATION SYSTEM	12/2005	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-546	ARLINGTON	11143	VA	IH 30 CORRIDOR, IN ARLINGTON ON-SYSTEM	ENTERTAINMENT DISTRICT	INTELLIGENT TRANSPORTATION SYSTEM	10/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-499	ARLINGTON	11143	VA	IH 30 CORRIDOR, IN ARLINGTON	ENTERTAINMENT DISTRICT AREA	INTELLIGENT TRANSPORTATION SYSTEM	10/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9902-48-901	ARLINGTON	11150	VA	SIGNAL TIMING PLANS FOR SIGNAL SYSTEM	IN ARLINGTON-ON-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	12/2005	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-652	ARLINGTON	11416	CS	SOUTH OF IH 20 ON BOWMAN SPRINGS RD	AT TRIB TO VILLAGE CREEK	NEW ROADWAY	11/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-655	ARLINGTON	11263.5	VA	UPRR MAIN E-W LINE	THROUGH ARLINGTON	SAFETY	08/2005	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-625	ARLINGTON	11511	VA	COMMUNICATION INFRASTRUCTURE	IN ARLINGTON; ON-SYSTEM	INTELLIGENT TRANSPORTATION SYSTEM	12/2005	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9902-48-902	ARLINGTON	11150	VA	SIGNAL OPTIMIZATION	IN ARLINGTON-OFF-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	12/2005	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-547	ARLINGTON	11149	VA	SIGNAL CONTROLLER UPGRADE_(OFF-SYSTEM)	IN ARLINGTON	TRAFFIC SIGNAL IMPROVEMENT	03/2005	02/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0902-48-556	COLLEYVILLE	11407	CS	AT HERITAGE; ON GLADE ROAD	MARTIN PARKWAY IN COLLEYVILLE	INTERSECTION IMPROVEMENT	09/2005	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-454	COLLEYVILLE	11152	VA	COTTONBELT TRAIL	IN COLLEYVILLE AND HURST	BIKE/PEDESTRIAN	02/2006	05/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-451	FORT WORTH	11166	CS	RIO GRANDE ON HENDERSON STREET AT UPRR	PETER SMITH ROAD IN FORT WORTH	GRADE SEPARATION	09/2007	09/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-965	FORT WORTH	11328.2	CS	HARLEY; IN FORT WORTH	7TH STREET ON FOCH STREET	BIKE/PEDESTRIAN	09/2007	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-536	FORT WORTH	11327	CS	MAGNOLIA VILLAGE	IN FORT WORTH	BIKE/PEDESTRIAN	03/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-562	FORT WORTH	11328.1	CS	UNIVERSITY TO PENN ON WEST 7TH ST	5TH ST TO CRESTLINE	BIKE/PEDESTRIAN	05/2006	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-327	FORT WORTH	4126	CS	IH 20 AT HULEN ST & OVERTON RIDGE	IN FORT WORTH_(OFF-SYSTEM)	INTERSECTION IMPROVEMENT	08/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0008-12-086	FORT WORTH	4126	IH 20	AT HULEN STREET, IN FORT WORTH	ON-SYSTEM	INTERSECTION IMPROVEMENT	08/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

EXHIBIT IV-1
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH ROADWAY PROJECTS

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0902-48-688	FORT WORTH	11263.7	VA	BNSF & UPRR IN FORT WORTH	ON PEACH STREET, 1ST ST & SAMUELS	SAFETY	08/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-944	FORT WORTH	11263.4	VA	BNSF & UPRR ON MAGNOLIA	IN FORT WORTH	SAFETY	08/2005	10/2006	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-943	FORT WORTH	11263.3	VA	BNSF; HEMPHILL WEST IN FORT WORTH	VARIOUS LOCATIONS	SAFETY	08/2005	10/2006	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-582	FORT WORTH	11325	CS	SUNSET; LU/JV ON BRYANT-IRVIN ROAD	MILBURN IN WESTRIDGE VILLAGE	BIKE/PEDESTRIAN	03/2006	03/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-941	FORT WORTH	11263.1	VA	BNSF & UPRR ON SYCAMORE SCHOOL RD	IN FORT WORTH	SAFETY	08/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-971	FWTA	11264.3	VA	TRINITY RAILWAY EXPRESS	EXTENSION	RAIL TRANSIT	08/2006	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-961	FWTA	11264.2	VA	TRINITY RAILWAY EXPRESS/EXTENSION		RAIL TRANSIT	08/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-926	GRAND PRAIRIE	11413	CS	AT SH 360, ON MAYFIELD	IN GRAND PRAIRIE	INTERSECTION IMPROVEMENT	09/2006	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-05-064	GRAND PRAIRIE	11179	CS	AT IH 20 IN GRAND PRAIRIE	ON GREAT SOUTHWEST PARKWAY	ADDITION OF LANES	09/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-645	HALTOM CITY	11263.2	VA	UPRR & DART IN HALTOM CITY	VARIOUS LOCATIONS	SAFETY	08/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-543	HURST	11414	CS	SH 26; ON NORWOOD DRIVE	SH 183/121; IN HURST	INTERSECTION IMPROVEMENT	09/2005	06/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-186	HURST	1646	CS	AT HARRISON LANE	ON PIPELINE RD IN HURST	INTERSECTION IMPROVEMENT	10/2005	06/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-937	METROPORT	11735	VA	NORTH RICHLAND HILLS HOME TOWN	LAND USE/JOINT VENTURE	TRAFFIC SIGNAL IMPROVEMENT	10/2005	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-544	METROPORT	11418.1	CS	FM 1709	DENTON COUNTY LINE	NEW ROADWAY	08/2007	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-646	NCTCOG	11192.2	VA	TARRANT COUNTY; VARIOUS LOCATIONS	NCTCOG M&O	TRAFFIC SIGNAL IMPROVEMENT	08/2006	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-576	NORTH RICHLAND HILLS	11419	CS	AT MID-CITIES BLVD ON DAVIS BLVD	IN NORTH RICHLAND HILLS	INTERSECTION IMPROVEMENT	10/2006	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1978-01-045	NORTH RICHLAND HILLS	11198	FM 1938	EMERALD HILLS WAY	STARNEs ROAD	ADDITION OF LANES	02/2006	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-507	NORTH RICHLAND HILLS	11307	CS	DAVIS BLVD ON N TARRANT PKWY	WHITLEY ROAD	ADDITION OF LANES	05/2007	07/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**EXHIBIT IV-1
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH ROADWAY PROJECTS**

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0902-48-289	NORTH RICHLAND HILLS	4179	CS	SOUTH ELECTRIC TRAIL	IN NORTH RICHLAND HILLS	BIKE/PEDESTRIAN	08/2005	06/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-288	NORTH RICHLAND HILLS	4180	CS	LITTLE BEAR CRK TRL	IN NORTH RICHLAND HILLS	BIKE/PEDESTRIAN	02/2006	05/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-545	NORTH RICHLAND HILLS	11189.5	VA	AT IH 820/SH 26 INTERCHANGE	IN NORTH RICHLAND HILLS	PARK & RIDE/RAIL STATION	09/2005	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1603-03-029	SOUTHLAKE	11410	FM 1709	JELICO WEST, IN SOUTHLAKE	BANK STREET	INTERSECTION IMPROVEMENT	09/2005	02/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2208-01-048	TXDOT-DALLAS	1529.2	SP 303	AT GREAT SOUTHWEST PKWY	IN GRAND PRAIRIE	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0718-02-025	TXDOT-FT WORTH	11244.2	FM 156	WATAUGA RD	0.3 MI N OF IH 820	ADDITION OF LANES	08/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0081-02-045	TXDOT-FT WORTH	11246	US 377	1.0 MILE SOUTH OF DENTON COUNTY LINE	KELLER HICKS ROAD	ADDITION OF LANES	06/2006	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0504-02-008	TXDOT-FT WORTH	11250	SH 121	IH 30	ALTA MESA BLVD	NEW ROADWAY	08/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-491	TXDOT-FT WORTH	52360	VA	ON NEW YORK AND GREEN OAKS BLVD	FISH CREEK TRAIL IN SOUTH ARLINGTON	BIKE/PEDESTRIAN	09/2005	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3125-01-010	TXDOT-FT WORTH	11243	FM 3029	SH 26 IN HURST ON PRECINCT LINE RD	SH 121	ADDITION OF LANES	03/2006	05/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-338	TXDOT-FT WORTH	51309	CS	N HILLS MULTI-USE TRAIL & LANDSCAPING	IN N RICHLAND HILLS	BIKE/PEDESTRIAN	04/2006	04/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-50-077	TXDOT-FT WORTH	52363	VA	OLD TOWN BURLESON	SCHOOLS, SUBDIVISIONS & OTHER FACILITIES	BIKE/PEDESTRIAN	08/2006	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0363-03-044	TXDOT-FT WORTH	11511.1	SH 121	LUELLA STREET	PIPELINE ROAD	INTELLIGENT TRANSPORTATION SYSTEM	10/2005	01/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-381	TXDOT-FT WORTH	51387	CR	BOWMAN SPRINGS RD AT TRIB VILLAGE CREEK		REHABILITATION	11/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1094-02-009	TXDOT-FT WORTH	11242	FM 731	BF 1187C/MAIN STREET IN CROWLEY	JOHNSON CO LINE	ADDITION OF LANES	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0094-02-111	TXDOT-FT WORTH	11213	SH 10	AT RAIDER, WESTPARK WAY, WILSHIRE,	IN EULESS	TRAFFIC SIGNAL IMPROVEMENT	01/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-620	TXDOT-FT WORTH	11511.2	VA	FREEWAY MANAGEMENT, IN FORT WORTH	ON VARIOUS CORRIDORS	INTELLIGENT TRANSPORTATION SYSTEM	07/2005	07/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0902-48-495	TXDOT-FT WORTH	52362	VA	JONES STREET ON 9TH STREET	HOUSTON STREET IN FORT WORTH	BIKE/PEDESTRIAN	08/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

EXHIBIT IV-1
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH ROADWAY PROJECTS

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
1094-03-013	TXDOT-FT WORTH	51324	FM 731	TARRANT COUNTY LINE	ALSBURY	ADDITION OF LANES	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1181-04-030	TXDOT-FT WORTH	51335	FM 917	0.17 MILE WEST OF GREENRIDGE LANE	0.15 MILE EAST OF BECKEY LANE	NEW ROADWAY	09/2005	09/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1181-04-037	TXDOT-FT WORTH	52435	FM 917	AT CR 616	NEAR LILLIAN	INTERSECTION IMPROVEMENT	07/2005	07/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0363-01-114	TXDOT-FT WORTH	11153	SH 26	CHEEK-SPARGER ROAD IN COLLEYVILLE	BRUMLOW/POOL, IN GRAPEVINE	ADDITION OF LANES	09/2007	04/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1330-02-036	TXDOT-FT WORTH	52436	FM 1187	AT BENNETT-LAWSON ROAD	IN SOUTH TARRANT	TRAFFIC SIGNAL IMPROVEMENT	03/2007	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1330-02-037	TXDOT-FT WORTH	52437	FM 1187	AT J RENDON RD/OAK GROVE RENDON RD	IN SOUTH TARRANT COUNTY	TRAFFIC SIGNAL IMPROVEMENT	07/2005	07/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0902-48-433	TXDOT-FT WORTH	11187.1	VA	NAFTA MODULAR DEPLOYMENT	ON IH 35W	INTELLIGENT TRANSPORTATION SYSTEM	03/2006	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0364-01-072	TXDOT-FT WORTH	52310	SH 121	DALLAS COUNTY LINE	FM 2499	ADDITION OF LANES	07/2007	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8649-02-004	TXDOT-FT WORTH	51334	MH	ON ROSEDALE ST FROM RIVERSIDE DR	US 287 IN FORT WORTH	ADDITION OF LANES	08/2005	12/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0014-16-252	TXDOT-FT WORTH	N/A	IH 35W	IH 820	US 81/287	ADDITION OF LANES	08/2007	08/2020	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0081-12-039	TXDOT-FT WORTH	N/A	IH 35W	AT NORTH TARRANT PARKWAY ON IH 35W	IN FORT WORTH	BOTTLENECK REMOVAL	08/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0747-04-058	TXDOT-FT WORTH	N/A	FM 157	BARDIN ROAD, SOUTH OF IH 20	0.3 MI NORTH OF US 287	INTERSECTION IMPROVEMENT	09/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0014-02-014	TXDOT-FT WORTH	51285	IH 35W	ALTA MESA BOULEVARD	SYCAMORE SCHOOL ROAD	INTERSECTION IMPROVEMENT	08/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0014-16-231	TXDOT-FT WORTH	51287	IH 35W	IH 20	ALTA MESA BOULEVARD	INTERSECTION IMPROVEMENT	08/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0019-01-127	TXDOT-FT WORTH	52471	SH 174	AT PLUM ST/MOUNTAINAIRE RD	ON BROADWAY	TRAFFIC SIGNAL IMPROVEMENT	04/2006	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0172-10-010	TXDOT-FT WORTH	N/A	US 287	AT LONE STAR ROAD		GRADE SEPARATION	08/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0504-05-001	TXDOT-FT WORTH	52474	SH 121	TARRANT COUNTY LINE	US 67	NEW ROADWAY	08/2005	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0902-48-239	TXDOT-FT WORTH	51307	VA	N ELECTRIC TRAIL ON CALLOWAY BRANCH	LITTLE BEAR TRAIL IN N RICHLAND HILLS	BIKE/PEDESTRIAN	01/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

EXHIBIT IV-1
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH ROADWAY PROJECTS

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0504-02-013	TXDOT-FT WORTH	51342	SH 121	ALTA MESA BLVD	FM 1187	NEW ROADWAY	08/2006	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0014-03-081	TXDOT-FT WORTH	11526	IH 35W	VILLAGE CREEK, IN BURLESON	BRIAROAKS ROAD	BOTTLENECK REMOVAL	09/2005	04/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0364-01-113	TXDOT-FT WORTH	N/A	SH 121	IH 635	SH 114	ADDITION OF LANES	08/2007	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0172-01-042	TXDOT-FT WORTH	51300	BU 287P	ON ROSEDALE ST FROM IH 35W	RIVERSIDE DR IN FORT WORTH	ADDITION OF LANES	09/2005	12/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0008-14-059	TXDOT-FT WORTH	11251.2	IH 820	IH 35W	SOUTHWESTERN RAILROAD (DART)	ADDITION OF LANES	08/2007	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0008-14-058	TXDOT-FT WORTH	11251.1	IH 820	SOUTHWESTERN RAILROAD (DART)	SH 26	ADDITION OF LANES	06/2007	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0312-05-025	TXDOT-FT WORTH	52432	FM 730	AT PEDEN ROAD	IN NORTH TARRANT COUNTY	TRAFFIC SIGNAL IMPROVEMENT	05/2006	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0902-48-985	TXDOT-FT WORTH	11262.2	CS	TAYLOR/LAMAR CONNECTION; IN FTW	VICKERY BLVD; ON HEMPHILL ST	NEW ROADWAY	08/2007	09/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0718-02-048	TXDOT-FT WORTH	51468	FM 156	MAIN STREET IN HASLET	DENTON COUNTY LINE	NEW ROADWAY	09/2006	05/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0747-04-052	TXDOT-FT WORTH	51304	FM 157	ARKANSAS LANE	0.1 MI NORTH OF PLEASANT RIDGE	INTERSECTION IMPROVEMENT	09/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0014-02-041	TXDOT-FT WORTH	11422	IH 35W	AT FM 1187	IN FORT WORTH	INTERSECTION IMPROVEMENT	09/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0718-02-045	TXDOT-FT WORTH	11244.1	FM 156	US 81/287	WATAUGA ROAD (MCELROY)	ADDITION OF LANES	09/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0504-04-001	TXDOT-FT WORTH	52473	SH 121	FM 1187, SOUTH	JOHNSON COUNTY LINE	NEW ROADWAY	08/2005	08/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**EXHIBIT IV-2
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT DALLAS ROADWAY PROJECTS**

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0918-47-975	ADDISON	11258.8	CS	ADDISON RD AND SURVEYOR BLVD	AT DART RR IN ADDISON	SAFETY	10/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-114	ALLEN	11425	CS	MAIN ST (FM 2170) AND JUPITER RD	IN CITY OF ALLEN	INTERSECTION IMPROVEMENT	03/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-09-029	ALLEN	11001	SH 5	STACY ROAD	EXCHANGE PARKWAY	ADDITION OF LANES	12/2006	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-06-127	ALLEN	11425	US 75	MCDERMOTT AT US 75 FRONTAGE ROAD		INTERSECTION IMPROVEMENT	05/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-927	ALLEN	11004	VA	TRAFFIC MANAGEMENT SYSTEM IN CITY	OF ALLEN - ON-SYSTEM LOCATIONS	TRAFFIC SIGNAL IMPROVEMENT	07/2005	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-942	ALLEN	11426.1	VA	TRAFFIC SIGNAL UPGRADE & COMMUNICAT	SYSTEM IN THE CITY OF ALLEN	TRAFFIC SIGNAL IMPROVEMENT	01/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-115	ALLEN	11425	VA	JUPITER RD AT PARK PLACE	IN CITY OF ALLEN	INTERSECTION IMPROVEMENT	03/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-982	CARROLLTON	11428	CS	VARIOUS LOCATIONS IN CITY OF	CARROLLTON	TRAFFIC SIGNAL IMPROVEMENT	01/2007	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-945	CARROLLTON	11005	CS	ON SANDY LAKE, CARROLLTON WEST CITY LIMIT	OLD DENTON RD IN CARROLLTON	ADDITION OF LANES	09/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-275	CARROLLTON	367	CS	ON TRINITY MILLS, KELLY BOULEVARD	MIDWAY ROAD	ADDITION OF LANES	11/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-689	CARROLLTON	11007	VA	IN THE CITY OF CARROLLTON		TRAFFIC SIGNAL IMPROVEMENT	08/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-963	COLLIN CO	11258.11	CR	CR 605 AT KCS RR IN COLLIN COUNTY		SAFETY	10/2006	11/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0364-04-043	COLLIN CO	11431	SH 121	W OF HILLCREST	E OF HILLCREST	GRADE SEPARATION	07/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-47-974	DALLAS	11258.7	CS	CLEVELAND RD AND WITT RD IN DALLAS	AT BNSF RR	SAFETY	10/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-124	DALLAS	2437	CS	ON KELLY BLVD FROM ROSEMEADE PKWY	MICHAELANGELO DRIVE	ADDITION OF LANES	07/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-976	DALLAS	11258.9	CS	8 INTERSECTIONS AT KSC RR IN DALLAS		SAFETY	10/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-977	DALLAS	11258.12	CS	MACON ST AT UP RR IN DALLAS		SAFETY	10/2006	06/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-978	DALLAS	11258.13	CS	12 INTERSECTIONS AT DART RR	IN CITY OF DALLAS	SAFETY	10/2006	06/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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0918-45-646	DALLAS	11314.1	VA	VICTORY DEVELOPMENT PED DST & LU/JU	PARK ST, DART ST, AND KATY TR PH 5	BIKE/PEDESTRIAN	05/2006	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-00-959	DALLAS	11096.2	VA	TRAFFIC SIGNAL INTEGRATION AND	MONITORING - PH 2 AND 3	TRAFFIC SIGNAL IMPROVEMENT	01/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-590	DALLAS	775	VA	VARIOUS LOCATIONS	CAMERAS, DETECTORS, AND DMS - OFF-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	12/2006	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-592	DALLAS	775	VA	VARIOUS LOCATIONS	ON-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	12/2006	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-543	DALLAS CO	11257	CS	GRADY NIBLO RD EXT, ON MOUNTAIN CRK PKWY	SP 408	ADDITION OF LANES	08/2005	10/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-355	DALLAS CO	2228	CS	VARIOUS LOCATIONS ON FRANKFORD, ON	KELLER SPRINGS & TRINITY MILLS	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-357	DALLAS CO	2228	CS	VARIOUS LOCATIONS ON INWOOD RD AND	GREENVILLE AVE IN THE CITY OF DALLA	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-084	DALLAS CO	2446	CS	VARIOUS LOCATIONS ON FRANKFORD	AND MIDWAY IN DENTON COUNTY	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-319	DALLAS CO	783	CS	VARIOUS LOCATIONS IN DALLAS		INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-342	DALLAS CO	783	CS	AMBASSADOR RW	@ MOCKINGBIRD LN IN THE CITY OF DAL	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-343	DALLAS CO	2228	CS	LATIMER EXPWY @ GRAND AVE IN DALLAS		INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-349	DALLAS CO	783	CS	ALMAZAN @ MARSH, COMPOSITE	@ WALNUT HILL, DENTON @ SHORECREST	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-345	DALLAS CO	4113	CS	AT MAYBROOK DRIVE	NORTH AT IH 635 IN FARMERS BRANCH	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-323	DALLAS CO	788	CS	4 INTERSECTIONS IN DALLAS	ON HILLCREST RD AND CAMPBELL RD	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-236	DALLAS CO	2310	CS	ON DENTON DR, FROM WEBB CHAPEL EAST	FARMERS BRANCH CITY LIMITS	ADDITION OF LANES	12/2006	01/2015	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-344	DALLAS CO	2332	CS	ON MIDWAY ROAD FROM MCEWEN DRIVE	DALLAS/COLLIN COUNTY LINE	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0196-03-192	DALLAS CO	2228	IH 35E	IH 35 E	AT ROYAL LANE IN THE CITY OF DALLAS	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0196-03-191	DALLAS CO	788	IH 35E	AT COMMONWEALTH DRIVE	IN THE CITY OF DALLAS	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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2374-02-089	DALLAS CO	871	IH 635	VARIOUS LOCATIONS AT IH 635	IN THE CITIES OF DALLAS AND GARLAND	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2374-01-131	DALLAS CO	783	IH 635	IH 635 AT WEBB CHAPEL ROAD	IN THE CITY OF DALLAS	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0581-01-125	DALLAS CO	783	LP 12	AT BONNIEVIEW RD IN DALLAS		INTERSECTION IMPROVEMENT	08/2006	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0196-06-023	DALLAS CO	783	LP 354	ROYAL LANE AND MERRELL/SOUTHWELL	AT LP 354 (HARRY HINES BLVD) IN DALLAS	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0196-06-022	DALLAS CO	788	LP 354	HARRY HINES BLVD	AT LOMBARDY LANE	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-06-038	DALLAS CO	783	SH 289	ON SH 289 (PRESTON ROAD)	AT FOREST LANE	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0091-05-045	DALLAS CO	869	SH 289	SH 289 @ FRANKFORD ROAD		INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0091-06-041	DALLAS CO	783	SH 289	IN CITY OF DALLAS AT ALPHA ROAD	SH 289 (PRESTON ROAD)	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0092-07-044	DALLAS CO	2216	SH 356	IN DALLAS ON IRVING BLVD	AT MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-216	DALLAS CO	9996	VA	VARIOUS ON-SYSTEM LOCATIONS		INTERSECTION IMPROVEMENT	08/2005	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-671	DALLAS LOVE FIELD	11437	VA	DALLAS LOVE FIELD 50 SHARED RIDE	SHUTTLES AND 50 SHUTTLE BUSES	ALTERNATIVE FUELS	06/2005	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-269	DART	526	CS	ON INWOOD AT MOCKINGBIRD	FOREST PARK	INTERSECTION IMPROVEMENT	09/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-271	DART	525	CS	ON LEMMON AVE, MOCKINGBIRD	OAKLAWN	INTERSECTION IMPROVEMENT	09/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-270	DART	785	CS	ON MOCKINGBIRD LN AT CEDAR SPRINGS	AND AIRDROME/LEMMON IN DALLAS	INTERSECTION IMPROVEMENT	09/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-06-021	DART	2795	LP 354	ON HARRY HINES AT MOCKINGBIRD LANE		INTERSECTION IMPROVEMENT	08/2005	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8043-18-006	DART	523	MH	ON HAMPTON ROAD, FORT WORTH AVENUE	US 67	INTERSECTION IMPROVEMENT	08/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-089	DART	537	SP 244	NORTHWEST HIGHWAY AT PLANO RD		INTERSECTION IMPROVEMENT	08/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-090	DART	535	SP 244	ON NORTHWEST HWY AT JUPITER IN DALL		INTERSECTION IMPROVEMENT	08/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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0047-07-181	DART	11530	US 75	AT BRYAN STREET		INTERCHANGE	08/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-647	DART	11315	VA	CEDARS STATION	SOUTH SIDE PEDESTRIAN DISTRICT	BIKE/PEDESTRIAN	12/2005	02/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-706	DART	11449	VA	CITY OF IRVING	TRE QUIET ZONES	INTERSECTION IMPROVEMENT	07/2005	01/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-181	DCTA	11142	VA	MAIN STREET @ UP RR	IN THE CITY OF LEWISVILLE	PARK & RIDE/RAIL STATION	08/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2054-02-015	DENTON	11432	FM 2181	LILLIAN MILLER IN DENTON	HICKORY CREEK ROAD	ADDITION OF LANES	01/2007	03/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-979	DENTON	11320.1	VA	LU/JV UNICORN LAKE/SUNDOWN RANCH	FROM WIND RIVER TO STATE SCHOOL RD	BIKE/PEDESTRIAN	08/2006	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2054-02-016	DENTON CO	11432	FM 2181	HICKORY CREEK ROAD	WEST FRTG ROAD OF I35E IN CORINTH	ADDITION OF LANES	01/2007	03/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-745	DESOTO	11050	VA	SIGNAL SYSTEM MANAGEMENT IN DESOTO		TRAFFIC SIGNAL IMPROVEMENT	07/2005	10/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-762	DFW AIRPORT	11442	VA	AT DFW AIRPORT		ALTERNATIVE FUELS	07/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-692	DFW AIRPORT	11440	VA	DFW AIRPORT SIGNALS		INTELLIGENT TRANSPORTATION SYSTEM	08/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-749	DFW AIRPORT	11441	VA	D/FW AIRPORT - AIRFIELD DR		INTERSECTION IMPROVEMENT	12/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-117	FRISCO	11446	CS	DNT @GAYLORD,CR2(JOHN HICKMAN PKWY)	BNSFR,PLATINUM PKWY&MAIN IN FRISCO	INTERSECTION IMPROVEMENT	12/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-946	FRISCO	11447	VA	VARIOUS LOCATIONS IN THE CITY OF	FRISCO - 13 INTERSECTIONS	TRAFFIC SIGNAL IMPROVEMENT	08/2007	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-24-098	FRISCO	11321.1	VA	FRISCO SQUARE LU/JV: BNSF RR, DNT	FRISCO SQ BLVD, PAGE ST, & COOK ST	INTERSECTION IMPROVEMENT	07/2005	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-972	GARLAND	11258.1	CS	KINGLSEY RD, LEON RD, & SHILOH ROAD	AT KCS RR, IN GARLAND	SAFETY	10/2006	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-48-900	GRAND PRAIRIE	11528.1	CS	GIFFORD ST FROM MACARTHUR	BAGDAD IN CITY OF GRAND PRAIRIE	NEW ROADWAY	06/2008	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-747	GRAND PRAIRIE	11074	CS	LAKERIDGE PKWY FROM IH 20 SB FR TO	S. OF GREAT SOUTHWEST PKWY	NEW ROADWAY	06/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-47-973	GRAND PRAIRIE	11258.6	CS	19TH ST SW, BAGDAD RD, & 14TH ST SE	AT UP RR IN GRAND PRAIRIE	SAFETY	10/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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0918-45-318	GRAND PRAIRIE	1529.1	CS	VARIOUS LOCATIONS IN GRAND PRAIRIE		INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1047-03-049	GRAND PRAIRIE	11073	FM 1382	AT UNION PACIFIC RAILROAD CROSSING	(DOT NO. 794 952A)	GRADE SEPARATION	10/2005	01/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0008-08-059	GRAND PRAIRIE	1529.1	SH 180	VARIOUS LOCATIONS IN GRAND PRAIRIE		INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-48-902	IRVING	11237.2	CS	EXTEND CONFLANS RD FROM W OF SH 161	VALLEY VIEW LANE IN CITY OF IRVING	NEW ROADWAY	08/2006	01/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-48-981	LANCASTER	11450	CS	HOUSTON SCHOOL ROAD	AT DANIELDALE RD IN CITY OF DALLAS	INTERSECTION IMPROVEMENT	08/2007	01/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-981	LEWISVILLE	11258.4	CS	KEALY NORTH AT KCS RR IN LEWISVILLE		SAFETY	10/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-957	LEWISVILLE	11317	CS	LU/JV - OLD TOWN PLAZA IN LEWISVILLE	MAIN, CHURCH, MILL & CHARLES STREET	BIKE/PEDESTRIAN	08/2006	01/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-02-102	LEWISVILLE	11452	IH 35E	FRONTAGE RD AT FM 3040	LEFT TURN LANE ON SB APPROACH	INTERSECTION IMPROVEMENT	06/2007	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-24-116	MCKINNEY	11323	CS	CRAIG RANCH, CITY OF MCKINNEY	TPC DR, WEISKOPF AVE, HENNEMAN & HOGAN WAY	ROW	06/2000	12/2006	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-711	MESQUITE	11458	VA	6 ON-SYSTEM LOCATIONS	IN DOWNTOWN MESQUITE	TRAFFIC SIGNAL IMPROVEMENT	11/2005	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-709	MESQUITE	11458	VA	7 OFF-SYSTEM LOCATIONS	IN DOWNTOWN MESQUITE	TRAFFIC SIGNAL IMPROVEMENT	11/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-710	MESQUITE	11457	VA	TOWN EAST BLVD & GALLOWAY AVE	FIVE LOCATIONS	TRAFFIC SIGNAL IMPROVEMENT	11/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-967	METROPORT	11418.2	CS	TARRANT COUNTY LINE	SH 114; ON DAVIS BLVD.	NEW ROADWAY	08/2007	05/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-106	NCTCOG	11605	VA	PARKING CASH-OUT PILOT PROGRAM	NCTCOG AIR QUALITY PROGRAM	TRAVEL DEMAND MANAGEMENT	05/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-066	NCTCOG	11096.1	VA	TRAFFIC SIGNAL INTEGRATION AND	MONITORING - PHASE 2.1-FOR FY 2002-	TRAFFIC SIGNAL IMPROVEMENT	08/2002	07/2002	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-00-925	NCTCOG	11186.3	VA	REGIONAL ITS COMMUNICATIONS SYSTEM	INTERAGENCY COMMUNICATION NETWORK	INTELLIGENT TRANSPORTATION SYSTEM	08/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-928	NCTCOG	11601.1	VA	TRAFFIC SIGNAL REPLACEMENT PROGRAM	NCTCOG AIR QUALITY PROGRAM	TRAFFIC SIGNAL IMPROVEMENT	09/2005	06/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-942	NCTCOG	11606.2	VA	DIESEL FREIGHT REDUCTION PROGRAM	NCTCOG AIR QUALITY PROGRAM PHASE II	OTHER	11/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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0918-00-962	NCTCOG	11096.2	VA	TRAFFIC SIGNAL INTEGRATION AND	MONITORING - CITY OF DALLAS	TRAFFIC SIGNAL IMPROVEMENT	10/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-961	NCTCOG	11258	VA	RAILROAD CROSSING SAFETY EDUCATION	PROGRAM - NCTCOG PROGRAM	SAFETY	06/2006	04/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-00-990	NCTCOG	11607	VA	ADMINISTRATION OF THE TEXAS	EMISSIONS REDUCTION PROGRAM	OTHER	09/2005	04/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-949	NCTCOG	11091	VA	AIR QUALITY PUBLIC EDUCATION	FUNDING FOR FY 2006	TRAVEL DEMAND MANAGEMENT	06/2006	04/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-00-944	NCTCOG	11520	VA	REGIONAL STORM WATER MANAGEMENT	NCTCOG AIR QUALITY PROGRAM	OTHER	06/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-960	NCTCOG	11096.2	VA	TRAFFIC SIGNAL INTEGRATION AND	MONITORING - PH 2 AND 3	TRAFFIC SIGNAL IMPROVEMENT	01/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8044-18-001	NTTA	3070	MH	DALLAS @ OAK LAWN, IH 35E TO MAPLE	& HARRY HINES TO S OF MAPLE ON DNT	ADDITION OF LANES	08/2005	09/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-962	PLANO	11258.5	CS	PLANO PKWY AT DART RR IN PLANO		SAFETY	10/2006	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-127	PLANO	11110	CS	ON SPRING CREEK PARKWAY	AT COIT ROAD IN THE CITY OF PLANO	INTERSECTION IMPROVEMENT	07/2007	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-05-055	PLANO	11109	SH 289	ON SH 289/PRESTON RD AT LEGACY DR.		INTERSECTION IMPROVEMENT	07/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-05-053	PLANO	11461	SH 289	AT INTERSECTION OF PLANO PARKWAY		INTERSECTION IMPROVEMENT	01/2007	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-119	PLANO	11113	VA	MCDERMOTT RD FROM COIT RD	OHIO DR IN CITY OF PLANO	NEW ROADWAY	07/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-118	PLANO	11462	VA	PLANO PARKWAY	AT JUPITER RD IN CITY OF PLANO	INTERSECTION IMPROVEMENT	03/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-101	PLANO	11318.3	VA	S END CHISHOLM TR @ 15TH ST_TO	DWNTWN AT HAGGARD PARK W/I HIS DIST	BIKE/PEDESTRIAN	06/2006	11/2006 CANCELLED	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-102	PLANO	11318.4	VA	PLANO TRANSIT VILLAGE - G AVENUE	I AVENUE	REHABILITATION	12/2005	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-099	PLANO	11318.1	VA	PARKER	SH 190	BIKE/PEDESTRIAN	11/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-24-126	PLANO	11112	VA	ON LOS RIOS BLVD FROM JUPITER ROAD	PARKER ROAD IN PLANO	NEW ROADWAY	09/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-22-085	RED OAK	11463	CS	IH 35E AT RED OAK RD UNDERPASS	2,750 FT E OF IH 35E	NEW ROADWAY	01/2007	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
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CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0918-45-299	RICHARDSON	4194	CS	VARIOUS LOCATIONS ON JUPITER RD AT	ARAPAHO ROAD IN CITY OF RICHARDSON	INTERSECTION IMPROVEMENT	07/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-07-204	RICHARDSON	11121	US 75	AT EAST FRONTAGE ROAD		INTERSECTION IMPROVEMENT	06/2007	00/2002	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0918-45-794	RICHARDSON	11464	VA	CITYWIDE IMPROVEMENTS	CITY OF RICHARDSON	TRAFFIC SIGNAL IMPROVEMENT	06/2007	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-25-017	ROCKWALL	11466	CS	SH 276 IN ROCKWALL NORTH	IH 30/BYPASS STREET	NEW ROADWAY	10/2007	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-293	ROWLETT	2127	CS	ON ROWLETT ROAD	AT CHAHA	INTERSECTION IMPROVEMENT	08/2005	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-719	ROWLETT	11467	CS	INTERSECTION OF ROWLETT RD AT SH 66	IN ROWLETT	INTERSECTION IMPROVEMENT	05/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-10-045	TXDOT DALLAS	52272	US 80	AT TOWN EAST BLVD		INTERCHANGE	11/2005	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-763	TXDOT DALLAS	11085	VA	ON GALLOWAY AVE AT US 80		INTERSECTION IMPROVEMENT	09/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-600	TXDOT-DALLAS	783	CS	GREENVILLE AVE @ LOVERS LANE &	SKILLMAN ST AT ABRAMS RD	INTERSECTION IMPROVEMENT	08/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-369	TXDOT-DALLAS	622	CS	ON ELAM ROAD FROM ST. AUGUSTINE RD	ACRES DRIVE IN THE CITY OF DALLAS	ADDITION OF LANES	02/2007	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-368	TXDOT-DALLAS	660	CS	ON MONTFORT DRIVE, PETERSON LANE	ALPHA ROAD	ADDITION OF LANES	04/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-372	TXDOT-DALLAS	633	CS	ON HATCHER ST FROM SPRING AVE	HASKELL AVE./ MILITARY PARKWAY	ADDITION OF LANES	12/2007	06/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-461	TXDOT-DALLAS	788	CS	SPRING VALLEY AT HILLCREST		INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-397	TXDOT-DALLAS	783	CS	VARIOUS LOCATIONS ON ALPHA AT NOEL	DALLAS NORTH TOLLWAY	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-356	TXDOT-DALLAS	783	CS	FOREST LANE AT WEBB CHAPEL RD AND	REEDER AT ROYAL LN IN DALLAS	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-367	TXDOT-DALLAS	674	CS	ON SAMUEL BOULEVARD FROM IH 30	BUCKNER BLVD (NEAR CITY OF MESQUITE)	ADDITION OF LANES	09/2005	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-358	TXDOT-DALLAS	2228	CS	VARIOUS LOCATIONS ON SPRING VALLEY	IN THE CITY OF DALLAS	INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1311-01-035	TXDOT-DALLAS	51188	FM 1171	IH 35W	US 377	ADDITION OF LANES	10/2007	02/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
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CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
1059-01-034	TXDOT-DALLAS	51179	FM 1173	FM 1173 AT NORTH HICKORY CREEK		REHABILITATION	08/2005	01/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0619-06-007	TXDOT-DALLAS	51248	FM 1378	FM 544	FM 3412 (BROWN ST.)	NEW ROADWAY	08/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2681-01-016	TXDOT-DALLAS	52554	FM 2499	FM 1171	FM 407	ADDITION OF LANES	01/2007	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2681-01-015	TXDOT-DALLAS	83067	FM 2499	SPINKS RD	FM 1171	ADDITION OF LANES	10/2005	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2980-02-006	TXDOT-DALLAS	52292	FM 2934	DENTON C/L	FUTURE DALLAS NORTH TOLLWAY	ADDITION OF LANES	02/2006	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2980-01-008	TXDOT-DALLAS	52291	FM 2934	ELDORADO PKWY, FM 423	COLLIN COUNTY LINE	ADDITION OF LANES	02/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1567-02-027	TXDOT-DALLAS	N/A	FM 423	0.8 MI. S. OF FM 2934	STEWARTS CREEK ROAD	ADDITION OF LANES	01/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0619-03-048	TXDOT-DALLAS	51247	FM 544	AT FM 1378 INTERSECTION		INTERSECTION IMPROVEMENT	08/2006	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1014-03-039	TXDOT-DALLAS	2984	FM 740	FM 3097	FM 1140	ADDITION OF LANES	03/2008	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-03-049	TXDOT-DALLAS	11229.2	IH 20	BONNIE VIEW	JJ LEMMON IN THE CITY OF DALLAS	NEW ROADWAY	08/2005	08/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-13-024	TXDOT-DALLAS	52370	IH 20	IH 20 AT FALCON'S LAIR INTERCHANGE		INTERCHANGE	12/2005	02/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0009-11-204	TXDOT-DALLAS	11506.4	IH 30	US 80	IH 635	INTELLIGENT TRANSPORTATION SYSTEM	09/2005	09/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0009-11-202	TXDOT-DALLAS	11502	IH 30	JIM MILLER ROAD	IH 635	HOV	07/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1068-04-126	TXDOT-DALLAS	11501	IH 30	NW 19TH STREET IN GRAND PRAIRIE	SYLVAN AVE IN DALLAS	HOV	08/2005	01/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0009-11-205	TXDOT-DALLAS	N/A	IH 30	PRESTON BRIDGE	FAIR PARK BRIDGE	HOV	01/2006	11/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1068-04-116	TXDOT-DALLAS	51415	IH 30	EAST OF SYLVAN AVE	IH 35E	ADDITION OF LANES	03/2007	03/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0009-12-203	TXDOT-DALLAS	52459	IH 30	AT SH 205		INTERCHANGE	07/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1068-04-125	TXDOT-DALLAS	11219.2	IH 30	MACARTHUR BOULEVARD	TRA RAILROAD SPUR	NEW ROADWAY	08/2008	08/2015	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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1068-04-115	TXDOT-DALLAS	51471	IH 30	AT SH 161/NW 19TH		INTERCHANGE	08/2005	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-03-223	TXDOT-DALLAS	52201	IH 35E	SOUTHBOUND OFF RAMP TO NW HWY	SPUR 482 (STOREY ROAD)	NEW ROADWAY	09/2005	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-03-180	TXDOT-DALLAS	11131	IH 35E	AT DICKERSON PKWY		HOV	02/2007	02/2008 CANCELLED	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0195-03-066	TXDOT-DALLAS	52465	IH 35E	INTERSECTION OF SBFR AT	NORTH TEXAS BLVD (AVE D)	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-03-215	TXDOT-DALLAS	51232	IH 35E	HOV CONNECTION @ IH 635		REHABILITATION	08/2005	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-01-088	TXDOT-DALLAS	11220	IH 35E	1.42 MI. N. OF S. JCT FM 2181	1.80 MI. S. OF S. JCT FM 2181	ADDITION OF LANES	07/2005	07/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2374-01-068	TXDOT-DALLAS	11508	IH 635	WEBB CHAPEL	WEST OF US 75 (MERIT DR)	ADDITION OF LANES	06/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-01-153	TXDOT-DALLAS	11504	IH 635	W OF US 75	KCS RR (WEST OF SH 78)	HOV	10/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-02-118	TXDOT-DALLAS	11504	IH 635	KCS RR (WEST OF SH 78)	IH 30	HOV	10/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-01-133	TXDOT-DALLAS	11067	IH 635	KCS RR	MILLER RD	ADDITION OF LANES	10/2006	10/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-07-054	TXDOT-DALLAS	11482	IH 635	AT ROYAL LANE		INTERSECTION IMPROVEMENT	10/2006	12/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-02-124	TXDOT-DALLAS	11067	IH 635	KCS RAILROAD	OATES DRIVE	ADDITION OF LANES	10/2006	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-01-032	TXDOT-DALLAS	11508	IH 635	EAST OF LUNA ROAD (BNSF RR)	WEBB CHAPEL ROAD	ADDITION OF LANES	06/2006	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-02-110	TXDOT-DALLAS	11256	IH 635	NORTH OF TOWN EAST BLVD	US 80	INTERCHANGE	10/2005	10/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2374-07-053	TXDOT-DALLAS	52462	IH 635	0.095 MILES WEST OF BELTLINE ROAD	0.075 MILES WEST OF OLYMPUS BLVD	NEW ROADWAY	10/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-07-048	TXDOT-DALLAS	51271	IH 635	LUNA ROAD	0.6 MI. W. OF LUNA ROAD	NEW ROADWAY	10/2005	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2374-01-156	TXDOT-DALLAS	52469	IH 635	MIDWAY	DALLAS NORTH TOLLWAY	BOTTLENECK REMOVAL	11/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0581-02-121	TXDOT-DALLAS	52464	LP 12	TEXAS PLAZA	LOOP 12 / IH 35E SPLIT	ADDITION OF LANES	07/2006	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0353-05-082	TXDOT-DALLAS	2219.2	LP 12	0.2 MI WEST OF HARRY HINES	0.1 MI EAST OF MIDWAY	INTERSECTION IMPROVEMENT	03/2007	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-088	TXDOT-DALLAS	2219.1	LP 12	0.1 MI EAST OF MIDWAY	US 75	INTERSECTION IMPROVEMENT	03/2007	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2250-01-012	TXDOT-DALLAS	9967	LP 288	US 380	FM 426	ADDITION OF LANES	12/2005	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2250-01-021	TXDOT-DALLAS	9967	LP 288	FM 426	IH 35E	ADDITION OF LANES	12/2005	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0196-06-017	TXDOT-DALLAS	2906	LP 354	IN DALLAS ON HARRY HINES BOULEVARD	FROM ROYAL LANE TO IH 35E	ADDITION OF LANES	11/2006	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8094-18-005	TXDOT-DALLAS	641	MH	JUPITER RD FROM GARLAND RD	CENTERVILLE RD IN CITY OF GARLAND	ADDITION OF LANES	11/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8093-18-007	TXDOT-DALLAS	3089	MH	PLANO RD FROM BUCKINGHAM RD	FOREST LANE IN CITY OF GARLAND	INTERSECTION IMPROVEMENT	09/2006	09/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8078-18-010	TXDOT-DALLAS	3083	MH	FOREST LN FROM PLANO RD	GARLAND AVE IN CITY OF GARLAND	INTERSECTION IMPROVEMENT	09/2006	09/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-272	TXDOT-DALLAS	2785	MH	ON LEMMON AVENUE FROM BLUFFVIEW	AIRDROME	ADDITION OF LANES	09/2005	10/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-487	TXDOT-DALLAS	51099	PARKS AND WILDLIFE	REBUILD 5 SECT OF MAIN PARK RD.	ADD PARKING & DOUBLE ENTRY LN @ HQ	REHABILITATION	06/2006	06/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0353-04-085	TXDOT-DALLAS	11506.1	SH 114	DALLAS/TARRANT COUNTY LINE	SPUR 348	INTELLIGENT TRANSPORTATION SYSTEM	02/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-04-083	TXDOT-DALLAS	11485	SH 114	AT WALNUT HILL LANE		INTERSECTION IMPROVEMENT	06/2007	09/2007 CANCELLED	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-06-048	TXDOT-DALLAS	11488	SH 114	AT MACARTHUR BLVD		INTERSECTION IMPROVEMENT	08/2005	01/2006 CANCELLED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0353-04-084	TXDOT-DALLAS	11487	SH 114	AT SH 161		INTERSECTION IMPROVEMENT	06/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-06-049	TXDOT-DALLAS	11506.1	SH 114	SPUR 348	SH 183	INTELLIGENT TRANSPORTATION SYSTEM	02/2006	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-04-082	TXDOT-DALLAS	N/A	SH 114	WEST OF FREEPORT PKWY	SPUR 348	BOTTLENECK REMOVAL	07/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0364-02-017	TXDOT-DALLAS	51412	SH 121	TARRANT COUNTY LINE	DENTON C/L NEAR DENTON CREEK	ADDITION OF LANES	07/2007	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0364-03-064	TXDOT-DALLAS	52311	SH 121	DALLAS C/L	NR DENTON CRK	ADDITION OF LANES	07/2007	09/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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2964-01-030	TXDOT-DALLAS	11240	SH 161	SPUR 303	SOUTH OF IH 30	NEW ROADWAY	07/2005	07/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2964-01-031	TXDOT-DALLAS	11240	SH 161	N OF IH 30	ROCK ISLAND ROAD	NEW ROADWAY	06/2006	06/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0094-03-096	TXDOT-DALLAS	11472	SH 183	AT BELTLINE ROAD		INTERSECTION IMPROVEMENT	05/2007	08/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0094-03-094	TXDOT-DALLAS	11483	SH 183	AT STORY RD		INTERSECTION IMPROVEMENT	06/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0094-03-095	TXDOT-DALLAS	11486	SH 183	AT ESTERS RD		INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0451-01-044	TXDOT-DALLAS	N/A	SH 205	AT MKT RR		REHABILITATION	07/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1290-02-017	TXDOT-DALLAS	2998	SH 276	SH 205	FM 549	ADDITION OF LANES	03/2008	03/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
1290-03-016	TXDOT-DALLAS	51255	SH 276	FM 549	FM 551	ADDITION OF LANES	10/2006	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-04-041	TXDOT-DALLAS	51221	SH 289	US 380	PANTHER CREEK	ADDITION OF LANES	12/2006	11/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-06-051	TXDOT-DALLAS	11477	SH 289	AT FOREST LANE		INTERSECTION IMPROVEMENT	08/2005	08/2005	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0091-06-049	TXDOT-DALLAS	11033	SH 289	ON SH 289 (PRESTON)	AT ROYAL	INTERSECTION IMPROVEMENT	05/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-06-048	TXDOT-DALLAS	11023	SH 289	AT BELTLINE ROAD		INTERSECTION IMPROVEMENT	05/2007	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-05-049	TXDOT-DALLAS	11013	SH 289	LLOYD DRIVE	SH 190 (GEOGRE BUSH TURNPIKE)	ADDITION OF LANES	07/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-05-041	TXDOT-DALLAS	51223	SH 289	PANTHER CREEK	FM 3537	ADDITION OF LANES	12/2006	11/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0091-06-052	TXDOT-DALLAS	11041	SH 289	VARIOUS INTERSECTION IMPROVEMENT ON	SH 289/PRESTON ROAD	INTERSECTION IMPROVEMENT	06/2006	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0197-01-010	TXDOT-DALLAS	51235	SH 352	SECOND AVE	HASKELL AVE IN DALLAS	INTERSECTION IMPROVEMENT	11/2005	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0092-07-052	TXDOT-DALLAS	11478	SH 356	AT REGAL ROW		INTERSECTION IMPROVEMENT	05/2007	05/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0009-02-045	TXDOT-DALLAS	2814	SH 78	LOOP 12	SP 244 (NORTHWEST HIGHWAY)	INTERSECTION IMPROVEMENT	06/2008	12/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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0009-02-050	TXDOT-DALLAS	2208	SH 78	AT BUCKNER BLVD	IN THE CITY OF DALLAS	INTERSECTION IMPROVEMENT	08/2005	06/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0009-02-040	TXDOT-DALLAS	2810	SH 78	IN GARLAND FROM IH 635	FOREST LANE	INTERSECTION IMPROVEMENT	09/2006	09/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-091	TXDOT-DALLAS	961	SP 244	IN DALLAS ON NW HWY AT MCCREE ROAD		INTERSECTION IMPROVEMENT	06/2006	09/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-092	TXDOT-DALLAS	978	SP 244	IN DALLAS ON NORTHWEST HIGHWAY AT	EXECUTIVE/YEAGER INTERSECTION	INTERSECTION IMPROVEMENT	06/2006	09/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0353-05-099	TXDOT-DALLAS	2219.1	SP 244	AT EASTON AND FERNDAL ROAD		INTERSECTION IMPROVEMENT	06/2006	09/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2208-02-009	TXDOT-DALLAS	1529.1	SP 303	AT 14TH STREET AND AT FM 1382 IN	GRAND PRAIRIE	INTERSECTION IMPROVEMENT	07/2005	08/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-07-025	TXDOT-DALLAS	11506.5	SP 366	IH 35E	US 75	INTELLIGENT TRANSPORTATION SYSTEM	09/2006	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0196-07-018	TXDOT-DALLAS	11232	SP 366	IH 35E	BECKLEY/SINGLETON INTERSECTION	NEW ROADWAY	10/2006	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0092-01-052	TXDOT-DALLAS	51027	US 175	MARTIN LUTHER KING BOULEVARD	SH 310	REHABILITATION	12/2007	12/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0134-09-034	TXDOT-DALLAS	11225	US 380	IH 35, EAST	US 377	ADDITION OF LANES	04/2006	03/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0135-05-023	TXDOT-DALLAS	N/A	US 380	CR 608 (IN FARMERSVILLE)	CR 698 (HUNT COUNTY LINE)	ADDITION OF LANES	05/2007	11/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0135-04-028	TXDOT-DALLAS	N/A	US 380	0.929 MI W OF CR 557 (LAKE LAVON)	CR 608 (IN FARMERSVILLE)	ADDITION OF LANES	05/2007	11/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0134-09-029	TXDOT-DALLAS	51227	US 380	DENTONWISE COUNTY LINE ROAD	IH 35	ADDITION OF LANES	09/2007	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0261-01-037	TXDOT-DALLAS	N/A	US 67	OVERLOOK DRIVE	BUS US 67 (NINTH STREET)	NEW ROADWAY	09/2006	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0261-01-036	TXDOT-DALLAS	N/A	US 67	0.30 MI NORTH OF US 287	US 287	BOTTLENECK REMOVAL	09/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0260-02-038	TXDOT-DALLAS	52455	US 67	AT RAILPORT PARKWAY		INTERCHANGE	03/2006	04/2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0261-02-058	TXDOT-DALLAS	11429	US 67	US 67	AT FM 1382	INTERSECTION IMPROVEMENT	07/2005	11/2005	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0260-02-037	TXDOT-DALLAS	N/A	US 67	US 287	0.15 MI SOUTH OF US 287	BOTTLENECK REMOVAL	09/2005	02/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**EXHIBIT IV-2
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT DALLAS ROADWAY PROJECTS**

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0047-06-129	TXDOT-DALLAS	11525	US 75	PGBT	SPRING CREEK PKWY	BOTTLENECK REMOVAL	12/2005	11/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0047-07-187	TXDOT-DALLAS	11132	US 75	IH 635	COLLIN COUNTY LINE	HOV	05/2006	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0047-06-130	TXDOT-DALLAS	52470	US 75	SH 121	SOUTH OF ELDORADO PKWY	ADDITION OF LANES	09/2005	09/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0047-07-922	TXDOT-DALLAS	11039.2	US 75	AT INTERSECTION OF FOREST LANE	IN CITY OF DALLAS	INTERSECTION IMPROVEMENT	09/2006	09/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-06-910	TXDOT-DALLAS	11258.3	US 75	NB & SB FRTG RD AT DART RR IN PLANO		SAFETY	10/2006	12/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-14-907	TXDOT-DALLAS	N/A	US 75	AT BLOOMDALE ROAD	IN THE CITY OF MCKINNEY	ADDITION OF LANES	09/2006	05/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-07-206	TXDOT-DALLAS	11465	US 75	FRONTAGE RDS IN RICHARDSON	NORTH OF MIDPARK TO PGBT	INTERSECTION IMPROVEMENT	06/2007	10/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0047-06-115	TXDOT-DALLAS	2844	US 75	COLLIN COUNTY LINE	EXCHANGE PARKWAY	HOV	05/2006	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0047-07-207	TXDOT-DALLAS	11479	US 75	AT LOVERS LANE		INTERSECTION IMPROVEMENT	06/2007	12/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0048-03-055	TXDOT-DALLAS	51220	US 77	MONROE ST	FM 66 IN WAXAHACHIE	ADDITION OF LANES	06/2007	03/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-10-042	TxDOT-DALLAS	11228	US 80	TOWN EAST BLVD	0.3 MILE EAST OF TOWN EAST BLVD	ADDITION OF LANES	12/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-02-071	TXDOT-DALLAS	51226	US 80	BELT LINE ROAD, EAST	SH 352	BOTTLENECK REMOVAL	08/2005	12/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-10-034	TXDOT-DALLAS	51039	US 80	AT TOWN EAST BLVD UNDERPASS		REHABILITATION	11/2005	01/2008	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0095-02-098	TXDOT-DALLAS	11228	US 80	0.3 MILE EAST OF TOWN EAST BLVD	GROSS RD	ADDITION OF LANES	12/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-089	TXDOT-DALLAS	11136	VA	TXDOT-DAL DIST COURTESY PATROL	FUNDING FOR FY 2006	INTELLIGENT TRANSPORTATION SYSTEM	09/2006	07/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-678	TXDOT-DALLAS	11089	VA	IH 35 NAFTA MODULAR DEPLOYMENT		INTELLIGENT TRANSPORTATION SYSTEM	10/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-108	TXDOT-DALLAS	51148	VA	REBUILD MAIN PARK ROAD ACCESS TO	FACILITIES BELOW DAM APPROX 1.5 MIL	REHABILITATION	09/2005	10/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-052	TXDOT-DALLAS	11136	VA	TXDOT DALLAS DISTRICT COURTESY PATROL	FUNDING FOR FY 2000 AND 2001	INTELLIGENT TRANSPORTATION SYSTEM	06/2006	09/2000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

EXHIBIT IV-2
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT DALLAS ROADWAY PROJECTS

CSJ NUMBER	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
0918-00-934	TXDOT-DALLAS	11048	VA	DART VANPOOL PROGRAM	FUNDING FOR FY 2006	TRAVEL DEMAND MANAGEMENT	06/2006	01/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0918-45-531	TXDOT-DALLAS	52270	VA	IN THE CITY OF LANCASTER		ENHANCEMENT	12/2005	07/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-46-129	TXDOT-DALLAS	52157	VA	TOWN OF FLOWER MOUND AT FM 3040 ON	MORRIS ROAD MEDIAN	ENHANCEMENT	09/2005	02/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-690	TXDOT-DALLAS	11007	VA	IN THE CITY OF CARROLLTON	ATMS (OFF SYSTEM)	TRAFFIC SIGNAL IMPROVEMENT	08/2005	03/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-713	TXDOT-DALLAS	11457	VA	TOWN EAST BLVD & GALLOWAY AVE	TWO LOCATIONS	TRAFFIC SIGNAL IMPROVEMENT	11/2005	04/2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-730	TXDOT-DALLAS	11138	VA	DALLAS AREA TRAFFIC	MANAGEMENT CENTER	INTELLIGENT TRANSPORTATION SYSTEM	07/2005	10/2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-540	TXDOT-DALLAS	11125	VA	DALLAS AREA INTER-CITY COMMUNICATIO	EXCHANGE	INTELLIGENT TRANSPORTATION SYSTEM	05/2005	05/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-45-121	TXDOT-DALLAS	11538	VA	BYPASS FOR IH 35E FROM S OF SH 183	SP 310 (OLD US 75)	NEW ROADWAY	01/2007	01/2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0918-00-936	TXDOT-DALLAS	11310	VA	CENTER OF DEVELOPMENT EXCELLENCE	FUNDING FOR FY 2006	OTHER	06/2006	03/2006	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

EXHIBIT IV-3
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
American Red Cross	12190	Purchase 1 Type I Vehicle and 1 Type III Vehicle	Capital Assistance	FY 2006	Section 5310
City of Arlington	12167	Management and Operations	Capital Assistance	FY 2006	Section 5307
City of Arlington	12079	Cost of 3rd Party Contracting	Capital Assistance	FY 2006	Section 5307
City of Arlington	12036	Preventive Maintenance	Capital Assistance	FY 2006	Section 5307
Cletrans	12138	Preventive Maintenance; Vehicle Shelter; Communication Equipment	Capital Assistance	FY 2006	Section 5310
Fort Worth Transportation Authority	11176	Regional Vanpool Program	Capital Assistance	FY 2006	Section 5307
Fort Worth Transportation Authority	12033	Preventive Maintenance	Capital Assistance	FY 2006	Section 5307
Fort Worth Transportation Authority	11555	Preliminary Engineering; North FW Park-and-Ride Lot	Capital Assistance	FY 2006	Section 5307
Fort Worth Transportation Authority	11189.3	Construct Vickery Park-and-Ride Lot	Capital Assistance	FY 2006	Section 5307
Fort Worth Transportation Authority	11189.3	Final Design; Vickery Park-and-Ride Lot	Capital Assistance	FY 2006	Section 5307
Fort Worth Transportation Authority	12160, 12201	Associated Capital Maintenance Items	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12201	Purchase Communications Equipment	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12202, 12206	Purchase of 8 Replacement 40 Ft Buses	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12168	Construct Bus Passenger Shelters	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12160	Design Bus Transfer Center	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12202	Purchase of 3 Vans for Service Expansion	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12201	Purchase ITS Communications System	Capital Assistance	FY 2006	Section 5309

* Funding Categories are referenced by Section Number in listing, but are defined as:
5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program

Sorted by: Agency, TIP Year, Funding Program

EXHIBIT IV-3
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT FORT WORTH TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
Fort Worth Transportation Authority	12203	Purchase of 3 Replacement 40 Ft Buses	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12160, 12201	Associated Capital Maintenance Items	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12160	Construct Bus Transfer Center	Capital Assistance	FY 2006	Section 5309
Fort Worth Transportation Authority	12133	Purchase of Service	Capital Assistance	FY 2006	Section 5310
Texoma Area Paratransit System	12136	Purchase 1 Type II Vehicle; Preventive Maintenance; Purchase of Service	Capital Assistance	FY 2006	Section 5310
The Northeast Tarrant Transportation Service	12070	FY 2005 Operating Assistance	Operating Assistance	FY 2007	Section 5307
The Transit System	12194	Vehicle Rehabilitation; Communication Equipment	Capital Assistance	FY 2006	Section 5310

* Funding Categories are referenced by Section Number in listing, but are defined as:
5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program

Sorted by: Agency, TIP Year, Funding Program

**EXHIBIT IV-4
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TXDOT DALLAS TRANSIT PROJECTS**

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
CCART	12128	Purchase 2 Type II Vehicles; Preventive Maintenance	Capital Assistance	FY 2006	Section 5310
Community Transit Services, Inc.	12129	Purchase 1 Type I Vehicle; Preventive Maintenance	Capital Assistance	FY 2006	Section 5310
Dallas Area Rapid Transit	12040, 12164	Hawkins Street Realignment Project; Construct Rail Transit	Capital Assistance	FY 2006	Section 5309
Dallas Area Rapid Transit	12204, 12208	Construct Bus Passenger Shelters	Capital Assistance	FY 2006	Section 5309
Dallas Area Rapid Transit	12040, 12164	Hawkins Street Realignment Project; Purchase Rail Materials	Capital Assistance	FY 2006	Section 5309
Dallas Area Rapid Transit	12182	NW/SE LRT Extension; ROW, Existing Improvements	Capital Assistance	FY 2006	Section 5309
Dallas Area Rapid Transit	12002	Public Address/Visual message Board (PA/VMB) Project for Light Rail Transit Stations in Central Business District - Transit Enhancements	Capital Assistance	FY 2007	Section 5307
Dallas Area Rapid Transit	12183.2	Rehabilitate/Renovate Rail Station - Modify existing rail stations outside the CBD in order to accommodate level boarding	Capital Assistance	FY 2007	Section 5309
Dallas Area Rapid Transit	12183.1	Construct Line Equipment/Structure - Hawkins St Realignment	Capital Assistance	FY 2007	Section 5309
Grand Prairie	12003	Buy Replacement <30 Foot Bus	Capital Assistance	FY 2007	Section 5307
Grand Prairie	12008	Operating Assistance	Operating Assistance	FY 2007	Section 5307
Grand Prairie	12006	Preventive Maintenance	Capital Assistance	FY 2007	Section 5307
KART	12130	Purchase 2 Type III Vehicles; Preventive Maintenance; Computer Hardware and Software; Purchase of Service	Capital Assistance	FY 2006	Section 5310
Mesquite	12011	Buy Replacement <30 Foot Bus (3)	Capital Assistance	FY 2007	Section 5307
Mesquite	12012	Preventive Maintenance	Capital Assistance	FY 2007	Section 5307
Mesquite	12013	Operating Assistance	Operating Assistance	FY 2007	Section 5307
SPAN	12132	Purchase Type III Vehicle; Preventive Maintenance; Purchase of Service	Capital Assistance	FY 2006	Section 5310

* Funding Categories are referenced by Section Number in listing, but are defined as:
5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program

Sorted by: Agency, TIP Year, Funding Program

V. TRANSPORTATION CONFORMITY

BACKGROUND

On April 15, 2004, the Environmental Protection Agency (EPA) designated nine North Central Texas counties as a nonattainment area under the Eight-Hour National Ambient Air Quality Standards (NAAQS) for ozone. This eight-hour ozone nonattainment area covers Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant counties. Based on the magnitude of ozone pollution in these nine counties, the nonattainment area was classified as a “Moderate” nonattainment area.

As a result of this nonattainment status, a federal requirement known as “transportation conformity” is necessary to continue approval and implementation of projects and programs within the nonattainment area. Under this federal requirement, the Texas Department of Transportation (TxDOT) is responsible for conducting transportation conformity for the portion of the nonattainment area outside the Metropolitan Planning Area (MPA). The North Central Texas Council of Governments (NCTCOG) is responsible for conducting transportation conformity for the portion inside the MPA.

The current Regional Transportation Council’s (RTC) MPA is all of Collin, Dallas, Denton, Rockwall, and Tarrant Counties, and portions of Ellis, Johnson, Kaufman, and Parker Counties. Title 23 Code of Federal Regulations 450.310(f) states that if the MPA does not include the entire nonattainment or maintenance area, there shall be an agreement among the State Department of Transportation, State Air Quality Agency, affected local agencies, and the Metropolitan Planning Organization (MPO) describing the process for cooperative planning and analysis of all projects outside the MPA, but within the nonattainment or maintenance area for the purposes of determining transportation conformity. Therefore, a conformity Memorandum of Agreement (MOA) between TxDOT, Texas Commission on Environmental Quality (TCEQ), NCTCOG’s RTC, and those affected local agencies (Ellis, Johnson, Kaufman, and Parker Counties) was established. The conformity MOA, contained in the 2007 Transportation Conformity document, allows NCTCOG staff to conduct the conformity analysis for the full nine-county ozone nonattainment area.

For the purposes of the conformity MOA and transportation conformity needs, the North Central Texas eight-hour ozone nonattainment area that covers nine counties is defined in two portions: the MPA Nonattainment Area and the Extended Nonattainment Area. The MPA Nonattainment Area is the portion of the nine-county nonattainment area within the Metropolitan Planning Area. The Extended Nonattainment Area is the portion of the nine-county nonattainment area outside the Metropolitan Planning Area. See [Exhibit V-1](#) for a graphic representation of these boundaries.

The conformity determination process is a two-step determination process in metropolitan areas. In the first step, the RTC, as the MPO’s policy body, makes the initial transportation conformity determination at the local level. In the second step, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) make the final transportation conformity determination at the federal level. The conformity analysis does not measure ozone directly, but ozone’s precursors: volatile organic compounds (VOC) and oxides of nitrogen (NOx).

As part of the conformity analysis, two tests are conducted: an emission reduction test and a motor vehicle emission budget test. For the emission reduction test, vehicle emissions for each analysis year must be less than 2002 motor vehicle emission levels. A motor vehicle emission budget (MVEB) test was also conducted with TCEQ approved MVEBs, also known as “budgets”. Under the MVEB test, vehicle emissions for each analysis year must be less than the identified air quality budgets. The vehicle emission results documented in the 2007 Transportation Conformity document demonstrate that the North Central Texas ozone nonattainment area meets the regional air quality conformity requirements of the budget test and emission reduction test.

These results also show that RTC air quality initiatives were key in the region’s ability to pass the NOx requirements in 2007 analysis year. Without the RTC initiatives, NOx emissions for 2007 exceed the set budget of 201.32 tons/day, and a favorable conformity determination would not be possible without changes to the Mobility Plan or Air Quality Plan, which may have affected projects and programs in the transportation improvement program. The magnitude of RTC initiatives demonstrate the importance of emission reduction strategies and the region’s commitment to reducing vehicle emissions, which in turn leads to improving air quality, mobility, and quality of life in the region.

According to Section 93.108 of 40 CFR 93, transportation improvement programs must be fiscally constrained consistent with Department of Transportation metropolitan planning regulations contained in 23 CFR, Part 450 in order to be found to conform.

Section 93.109 of 40 CFR 93 outlines the criteria and procedures for determining conformity of transportation plans, programs, and projects. In order for TIPs to be found to conform, the MPO and Department of Transportation must demonstrate that the applicable criteria and procedures in this subpart are satisfied.

The results of the conformity determination demonstrate that the transportation improvement program meets the specific transportation conformity requirements of the CAAA (42 U.S.C. 7504, 7506(c) and (d)) and amendments, the air quality plan (5 percent Increment of Progress plan), and the transportation conformity rule (40 CFR, Parts 51 and 93). This conformity determination was approved by the RTC on January 11, 2007 and was printed while under FHWA and FTA review for a favorable approval. For additional transportation conformity information, refer to the, 2007 Transportation Conformity document.

TRANSPORTATION CONTROL MEASURES

The Transportation Plan and TIP must provide for the timely implementation of transportation control measures (TCMs). Transportation control measures are projects, programs, policies, or plans that are specifically identified and committed to in the applicable implementation plan. A list of the types of Transportation Control Measures (TCMs) are listed in Section 108 of the Clean Air Act.

Section 93.113 of the conformity rule requires that the metropolitan planning organization verify that the transportation plan and transportation improvement program provide for the timely implementation of TCMs. Because the TIP identifies direct funding sources for many of the TCMs in the implementation plan, a more rigorous examination of the TIP is necessary to satisfy the requirement for timely implementation of TCMs. First, an evaluation of the specific steps and funding sources needed to fully implement each TCM must indicate that TCMs are on, ahead, or behind the schedule established. The MPO and Departments of Transportation must

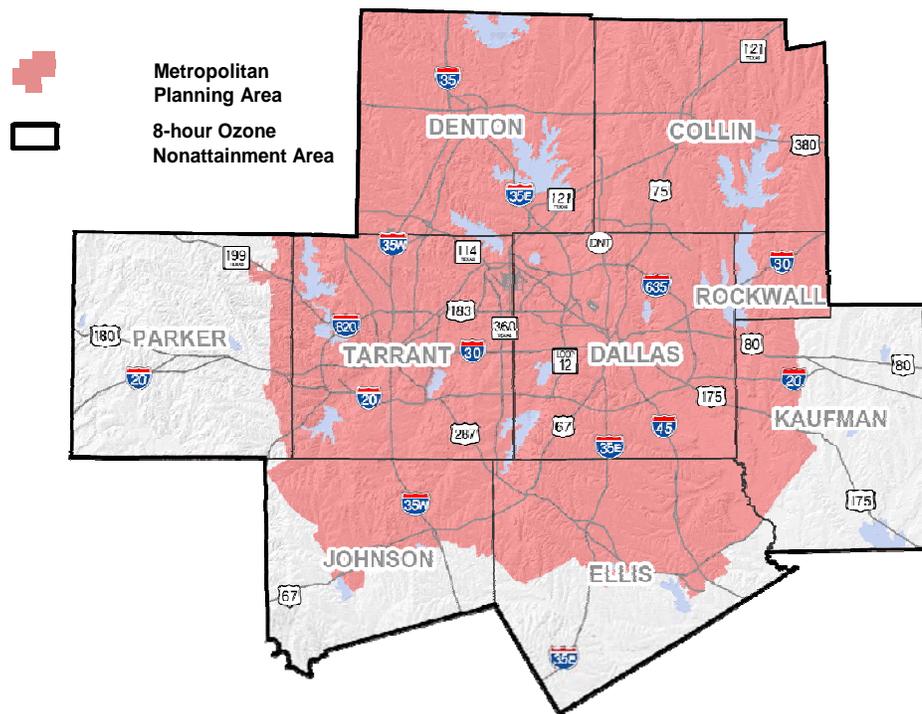
determine that past obstacles to implementation of the TCMs have been identified and overcome. This process and the results are documented in Transportation Conformity for Mobility 2030: The Metropolitan Transportation Plan, and the Transportation Improvement Program.

EXEMPT PROJECTS

Projects in the TIP that are exempt from a conformity determination are listed under 40 CFR 93.126 and 40 CFR 93.127. Exempt projects (for example, safety projects) may proceed toward implementation even in the absence of a conforming transportation plan and TIP.

EXHIBIT V-1

Geographic Scope



VI. PUBLIC TRANSPORTATION SERVICES

Within North Central Texas, transportation services are provided by private for profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Dallas-Fort Worth-Arlington Urbanized Area, Denton-Lewisville Urbanized Area, and McKinney Urbanized Area, as well as to residents of the region's nonurbanized areas.

As regional transportation authorities, Dallas Area Rapid Transit (DART) and the Fort Worth Transportation Authority (FWTA) provide services within the Dallas-Fort Worth-Arlington Urbanized Area. The Denton County Transportation Authority (DCTA) provides services within the Denton-Lewisville Urbanized Area. The Collin County Area Rural Transportation (CCART), under contract with the City of McKinney, provides services within the McKinney Urbanized Area.

DART operates a multimodal system that includes bus, light rail, high occupancy vehicle (HOV) lanes, and vanpool services for its 13 member cities: Addison, Carrollton, Cockrell Hill, Dallas, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett, and University Park. Fixed route, express bus, and rider request services are provided to the cities of Fort Worth, Blue Mound, and Richland Hills by FWTA. Together, DART and FWTA operate the Trinity Railway Express, a 34-mile commuter rail service linking downtown Dallas and downtown Fort Worth. The DCTA service plan indicates an initial focus on implementation of a regional rail system in its service area, which currently includes the cities of Denton, Lewisville, and Highland Village. DCTA also provides fixed-route, commuter, demand-responsive, and mobility-impaired services.

In accordance with the Americans with Disabilities Act (ADA) of 1990, DART, FWTA, and DCTA provide ADA complementary service. DART Paratransit Services provides demand-responsive service to persons with disabilities and disabled who are unable to use DART buses or trains. In addition, DART offers a Travel Training Program that provides one-on-one specialized training to persons with disabilities in the use of public transportation. Mobility-Impaired Transportation Services (MITS), a demand-responsive service, is operated by FWTA for persons with disabilities and disabled unable to use their bus system. Both providers require potential paratransit passengers to complete an application and be certified as ADA eligible. The demand-response service provided by DCTA in Denton and Lewisville will fulfill the requirements of the Americans with Disabilities Act complementary service for the fixed-route services. DCTA will also provide demand-response services throughout its service area to the elderly and disabled.

In addition to regional transportation authorities, a number of small urban transit providers operate within the Dallas-Fort Worth-Arlington Urbanized Area. The cities of Arlington (Handitran), Grand Prairie (The Grand Connection), and Mesquite (MTED) operate demand-responsive services to meet the transportation needs of their elderly and persons with disabilities. Northeast Transportation Services (NETS) also provides demand-responsive service to the elderly and persons with disabilities in Bedford, Euless, Grapevine, Haltom City, Hurst, Keller, and North Richland Hills.

Within the newly designated McKinney Urbanized Area, transportation services will continue to be provided by CCART, the rural transit provider. The City of McKinney has contracted with

CCART to continue operating demand-responsive and fixed-route service to meet the transportation needs of McKinney's residents, especially the elderly and persons with disabilities.

FUNDING

Federal funding for specialized transportation services is provided through the Federal Transit Administration (FTA) Urbanized Area Formula Program, the Nonurbanized Area Formula Program, and the Elderly and Persons with Disabilities Program.

Urbanized Area Formula Program

The Urbanized Area Formula Program funds public transportation projects in urbanized areas of over 50,000 in population. Funds are apportioned to the urbanized area by formula and provide capital assistance and operating assistance (under specific guidelines) to transit providers operating in the urbanized area. For areas of 50,000 to 199,999 in population, such as the McKinney Urbanized Area, the formula is based on population and population density. For areas with populations of 200,000 or more, including the Dallas-Fort Worth-Arlington Urbanized Area and Denton-Lewisville Urbanized Area, the formula is based on a combination of population, population density, revenue vehicle miles, and passenger miles. The RTC selects the projects under this program.

Nonurbanized Area Formula Program

The Nonurbanized Area Formula Program funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.

North Central Texas providers receiving nonurbanized area formula funds include: Collin County Area Regional Transit (Collin County), Cletrans (Johnson County), Community Transit Service (Ellis and Navarro Counties), Texoma Area Paratransit System (TAPS) (Wise County), Hunt County Senior Center Resources and Public Transit, Kaufman Area Rural Transit (Kaufman and Rockwall Counties), Public Transit Services (Parker and Palo Pinto Counties), Services Program for Aging Needs (Denton County), and The Transit System (Erath, Hood, and Somervell Counties).

Elderly and Persons with Disabilities

The Elderly and Persons with Disabilities Program funds transportation projects for the elderly and persons with disabilities in all areas: metropolitan, urbanized, and nonurbanized areas. To administer the program, FTA allocates capital funds to TxDOT based on the State's population of elderly and persons with disabilities. Funds are distributed to the TxDOT Districts for capital projects, including the purchase of replacement vehicles, new vehicles for service expansion, and auxiliary equipment such as radios, vehicle shelters, wheelchair lifts and restraints, microcomputer hardware and software, etc. Existing metropolitan, urban, and nonurban transit providers serve as the primary recipients of funds for their service areas.

VII. PROJECT LISTINGS

The 2008-2011 Transportation Improvement Program (TIP) identifies roadway and transit projects programmed for funding and construction within the next four years in the Dallas-Fort Worth Metropolitan Area. These projects represent this region's commitment to improving mobility and air quality.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District (Dallas and Fort Worth). Within each district, separate listings are provided for [roadway](#) and [transit](#) projects; within each of these, projects are further delineated into federally/state-funded and [locally funded](#) categories, as appropriate. Within each listing, projects are sorted by fiscal year of implementation, funding category, and CSJ number (when applicable). Explanations of the information included in these listings are provided below.

In addition, several project work types (i.e., safety improvements, road construction, bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2008-2011 Dallas-Fort Worth TIP; however, a list of the [statewide project codes](#) are included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2008-2011 TIP will include some refinement to FY 2007 projects and the FY 2012-2015 projects that lie beyond the four-year window of the 2008-2011 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2008-2011 TIP are included as [Appendix F](#). [Appendix F](#) includes projects approved only with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Program -- Metropolitan Mobility (STP-MM), and RTC/Local funding. For the CMAQ, STP-MM, and RTC/Local projects identified as having various locations, the individual locations to be improved are provided in [Appendix G](#), when applicable.

Transit Section 5309-Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress; necessary refinements, including additions or deletions, will be made upon final Congressional selection for this program each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

TxDOT DISTRICT	Dallas or Fort Worth District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
LET DATE	Approximate date (year/month) that project will go to contract -- Project construction/implementation is initiated when the project "lets."
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of CMAQ, RTC/Local, and STP-MM, and locally funded projects
HWY	Project name or location

LIMITS (FROM)	Cross-street or location identifying the initial limits of a project
LIMITS (TO)	Cross-street or location identifying the end limits of a project
DESCRIPTION/WORK/ LAYMANS DESC	Brief description of work to be performed on the project
PHASE	E = Engineering, R = Right-of-Way Acquisition, C = Construction, T= Transfer of funds to the Federal Transit Administration (FTA)
FUND CATEGORY	Main category of funding for the project -- A description of the funding categories is included in Exhibit III-1 of Chapter III .
REV DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the Statewide TIP). Most projects listed in the 2008-2011 TIP listings will have a 09/2007 revision date, which represents the anticipated approval date of the 2008-2011 TIP/Statewide TIP.
LOCAL CONT	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project.
STATEWIDE CSJ	TxDOT has the ability to program projects through a statewide program using "statewide CSJs". Projects funded under these CSJs are not listed individually in the 2008-2011 TIP, unless they are capacity increasing projects or unless they have air quality benefits. The CSJs provided under this entry are provided for information.
NEPA STATUS	All projects receiving federal funding must undergo environmental review. The NEPA status entry indicates the current stage of environmental review for each project (i.e., pending, cleared, exempt).
MTP REFERENCE	All projects listed in the 2008-2011 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the exact location where the project (or policy supporting the project) is located in the Plan.
NOx/VOC (lbs/day)	All CMAQ funded projects in the 2008-2011 TIP must include an air quality benefit. This entry provides the emission reductions estimated for each project in terms of Nitrous Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
COMP DATE	Estimated completion date
F. CLASS	Federal functional classification of streets and highways into functional operating characteristics. Categories are: <ul style="list-style-type: none"> 1 Interstate 2 Other Urban Freeways and Expressways 3 Other Principal Arterials 4 Minor Arterials 5 Urban Collectors and Rural Major Collectors 6 Rural Minor Collectors 7 Urban and Rural Local Streets and Roads

FORT WORTH DISTRICT

**FEDERALLY AND STATE-FUNDED
ROADWAY PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0008-03-093	IH 20	07/2008	C,E	PARKE R	11192.12	\$586,127
LIMITS FROM: FM 1187/FM 3325							REV DATE: 06/2008	
LIMITS TO: IN PARKER COUNTY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TRAFFIC SIGNAL AT INTERSECTION AND WIDEN PAVEMENT FOR TURN LANE							FUNDING CATEGORY: 1,5	
REMARKS:							MTP REFERENCE: IN1 12501, TSM 2100, TSM 2400	
							NOX (LBS/DAY): 0.48	VOC (LBS/DAY): 1.05
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$34,127			Cost of	Federal Funds:	\$441,600	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$144,527	
Construction:		\$552,000				Local Funds:	\$0	
Construction Engineering:		\$62,683				Local Contribution:	\$0	
Contingencies:		\$45,926				Total Funding:	\$586,127	
Indirects:		\$34,127				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$728,864
FORT WORTH	TARRANT	0008-12-086	IH 20	11/2009	C,E	FORT WORTH	4126	\$1,065,030
LIMITS FROM: AT HULEN STREET, IN FORT WORTH							REV DATE: 06/2008	
LIMITS TO: ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES, SIGNAL IMPROVEMENTS AND SIDEWALK/CROSSWALK IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$53,604			Cost of	Federal Funds:	\$809,141	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$255,889	
Construction:		\$1,011,426				Local Funds:	\$0	
Construction Engineering:		\$65,638				Local Contribution:	\$0	
Contingencies:		\$76,577				Total Funding:	\$1,065,030	
Indirects:		\$53,604				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$1,260,849
FORT WORTH	TARRANT	0008-13-211	IH 820	01/2009	C,E,R	HURST	11703	\$247,037
LIMITS FROM: AT NORTHEAST MALL BLVD							REV DATE: 06/2008	
LIMITS TO: IN HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE/DECELERATION LANE TO ENTER NORTHEAST MALL BLVD							FUNDING CATEGORY: 1,7	
REMARKS:							MTP REFERENCE: TSM 2100	
DEVELOPER DONATING ROW								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$11,539			Cost of	Federal Funds:	\$143,148	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$27,775	
Construction:		\$235,498				Local Funds:	\$0	
Construction Engineering:		\$21,195				Local Contribution:	\$85,462	
Contingencies:		\$18,840				Total Funding:	\$256,385	
Indirects:		\$11,539				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$298,611
FORT WORTH	TARRANT	0008-14-058	IH 820	10/2009	C,E	NORTH RICHLAND	11251.1	\$211,943,824
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)							REV DATE: 06/2008	
LIMITS TO: SH 121/SH 183/SH 26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&WB DICONINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR							FUNDING CATEGORY: 2,7,10	
REMARKS:							MTP REFERENCE: FT1 1670, FT1 1672	
ROW CSJ IS 0008-14-093								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$8,765,117			Cost of	Federal Funds:	\$40,000,000	
Right Of Way:		\$56,152,325			Approved Phases:	State Funds:	\$108,041,442	
Construction:		\$141,371,522				Local Funds:	\$0	
Construction Engineering:		\$7,155,197				Local Contribution:	\$91,371,522	
Contingencies:		\$10,732,492				Total Funding:	\$211,943,824	
Indirects:		\$8,765,117				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$232,941,770

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-14-059	IH 820	12/2008	C,E	HALTOM CIT Y	11251.2	\$99,163,417
LIMITS FROM: IH 35W							REV DATE: 06/2008	
LIMITS TO: SOUTHWESTERN RAILROAD (DART)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANGD LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANGD LNS W/2 LN FR EB&WB DISCONTINUOUS AT DART RR W/ AUX LNS ON							FUNDING CATEGORY: 2,7,12	
							MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155	

REMARKS: CLARIFICATION OF SCOPE AND LIMITS

Total Project Cost Information:

Preliminary Engineering:	\$4,990,988	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$94,172,429	\$99,163,417
Construction Engineering:	\$4,074,276	
Contingencies:	\$6,111,414	
Indirects:	\$4,990,988	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$40,400,000
State Funds:	\$15,090,988
Local Funds:	\$0
Local Contribution:	\$43,672,429
Total Funding:	\$102,930,314

Total Project Cost (Year of Expenditure): \$114,340,095

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-02-046	IH 35W	02/2009	C,E	FORT WORTH H	11702	\$368,549
LIMITS FROM: AT GARDEN ACRES							REV DATE: 06/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD							FUNDING CATEGORY: 1,7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$18,549	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$350,000	\$368,549
Construction Engineering:	\$34,070	
Contingencies:	\$30,285	
Indirects:	\$18,549	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$116,667
State Funds:	\$116,667
Local Funds:	\$0
Local Contribution:	\$135,215
Total Funding:	\$368,549

Total Project Cost (Year of Expenditure): \$451,454

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-16-194	IH 35W	12/2008	C,E	FORT WORTH H		\$123,395,147
LIMITS FROM: AT IH 820 INTCHG							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)							FUNDING CATEGORY: 1,2	
							MTP REFERENCE: IN1 16701	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$5,983,307	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$117,411,840	\$123,395,147
Construction Engineering:	\$4,884,333	
Contingencies:	\$7,326,499	
Indirects:	\$5,983,307	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$90,316,800
State Funds:	\$28,562,507
Local Funds:	\$0
Local Contribution:	\$4,515,840
Total Funding:	\$123,395,147

Total Project Cost (Year of Expenditure): \$141,589,286

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0019-01-132	SH 174	09/2007	C,E	BURLESON	11755	\$681,850
LIMITS FROM: AT FM 731							REV DATE: 06/2008	
LIMITS TO: IN BURLESON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON ALL APPROACHES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$31,850	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$650,000	\$681,850
Construction Engineering:	\$58,500	
Contingencies:	\$52,000	
Indirects:	\$31,850	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$500,000
State Funds:	\$156,850
Local Funds:	\$0
Local Contribution:	\$25,000
Total Funding:	\$681,850

Total Project Cost (Year of Expenditure): \$824,200

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-12-039	IH 35W	08/2006	C,E	FORT WORTH		\$1,251,786
LIMITS FROM: AT NORTH TARRANT PARKWAY ON IH 35W							REV DATE: 06/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TURNAROUND BRIDGE FOR IH35W SB; ON NORTH SIDE FOR TEXAS U-TURN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2701	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$58,472	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,193,313	\$1,251,786
Construction Engineering:	\$71,599	
Contingencies:	\$83,532	
Indirects:	\$58,472	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,288,795
State Funds:	\$0
Local Funds:	\$143,201
Local Contribution:	\$0
Total Funding:	\$1,431,996

Total Project Cost (Year of Expenditure): \$1,465,389

FORT WORTH	TARRANT	0172-01-042	BU 287P	12/2007	C,E,R	FORT WORTH		\$8,703,697
LIMITS FROM: ON ROSEDALE ST FROM IH 35W TO							REV DATE: 06/2008	
LIMITS TO: RIVERSIDE DR IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FOUR LANES TO SIX LANE DIVIDED & REPLACE RR UNDERPASS HP TX357							FUNDING CATEGORY: 6,10	
							MTP REFERENCE: TH1 135.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$313,137	Cost of Approved Phases:
Right Of Way:	\$2,000,000	
Construction:	\$6,390,560	\$8,703,697
Construction Engineering:	\$319,528	
Contingencies:	\$447,339	
Indirects:	\$313,137	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,110,848
State Funds:	\$1,592,849
Local Funds:	\$0
Local Contribution:	\$2,000,000
Total Funding:	\$8,703,697

Total Project Cost (Year of Expenditure): \$9,783,702

*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	0353-03-059	SH 114	08/2008	C,E,R	OTHE R		\$154,834,383
LIMITS FROM: BS 114L, IN GRAPEVINE							REV DATE: 06/2008	
LIMITS TO: DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUC 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS							FUNDING CATEGORY: 2,12	
							MTP REFERENCE: FT1 1425	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$7,116,943	Cost of Approved Phases:
Right Of Way:	\$8,060,000	
Construction:	\$139,657,440	\$154,834,383
Construction Engineering:	\$5,809,750	
Contingencies:	\$8,714,624	
Indirects:	\$7,116,943	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$107,428,800
State Funds:	\$42,034,143
Local Funds:	\$0
Local Contribution:	\$5,371,440
Total Funding:	\$154,834,383

Total Project Cost (Year of Expenditure): \$176,475,700

*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	0353-03-079	SH 114	08/2007	C,E	GRAPEVINE		\$46,772,728
LIMITS FROM: W COLLEGE, IN GRAPEVINE							REV DATE: 06/2008	
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILIT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)							FUNDING CATEGORY: 2,12	
							MTP REFERENCE: HM1 8190	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,184,808	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$44,587,920	\$46,772,728
Construction Engineering:	\$1,783,517	
Contingencies:	\$2,675,275	
Indirects:	\$2,184,808	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$34,298,400
State Funds:	\$10,759,408
Local Funds:	\$0
Local Contribution:	\$1,714,920
Total Funding:	\$46,772,728

Total Project Cost (Year of Expenditure): \$53,416,328

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-113	SH 121	08/2008	C,E,R	GRAPEVINE		\$157,405,041
LIMITS FROM:	IH 635						REV DATE: 06/2008	
LIMITS TO:	SH 114						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS						FUNDING CATEGORY: 2,12	MTP REFERENCE: FT1 1715

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$6,508,681	Cost of Approved Phases:
Right Of Way:	\$23,175,000	
Construction:	\$127,721,360	\$157,405,041
Construction Engineering:	\$5,313,209	
Contingencies:	\$7,969,813	
Indirects:	\$6,508,681	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$98,247,200
State Funds:	\$54,245,481
Local Funds:	\$0
Local Contribution:	\$4,912,360
Total Funding:	\$157,405,041

Total Project Cost (Year of Expenditure): \$177,196,742

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-02-008	SH 121	08/2008	C,E	FORT WORTH	11250	\$585,384,720
LIMITS FROM:	IH 30						REV DATE: 06/2008	
LIMITS TO:	ALTA MESA BLVD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGES AT IH 30 AND IH 20						FUNDING CATEGORY: 2,7,10	MTP REFERENCE: FT1 1530, FT1 1535, IN1 15301, IN1 10151

REMARKS: ADD NEW PROJECT

Total Project Cost Information:

Preliminary Engineering:	\$28,384,720	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$557,000,000	\$585,384,720
Construction Engineering:	\$23,171,200	
Contingencies:	\$34,742,947	
Indirects:	\$28,384,720	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$127,416,000
State Funds:	\$60,238,720
Local Funds:	\$0
Local Contribution:	\$397,730,000
Total Funding:	\$585,384,720

Total Project Cost (Year of Expenditure): \$671,683,587

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-02-013	SH 121	08/2008	C,E,R	FORT WORTH		\$51,709,575
LIMITS FROM:	ALTA MESA BLVD						REV DATE: 06/2008	
LIMITS TO:	FM 1187						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION_(TOLL)						FUNDING CATEGORY: 2	MTP REFERENCE: FT1 1537

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,293,200	Cost of Approved Phases:
Right Of Way:	\$2,616,375	
Construction:	\$46,800,000	\$51,709,575
Construction Engineering:	\$1,872,000	
Contingencies:	\$2,808,000	
Indirects:	\$2,003,040	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$24,672,000
State Funds:	\$11,077,575
Local Funds:	\$0
Local Contribution:	\$15,960,000
Total Funding:	\$51,709,575

Total Project Cost (Year of Expenditure): \$58,392,615

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-04-001	SH 121	08/2008	C,E,R	CROWLEY		\$22,422,450
LIMITS FROM:	FM 1187, SOUTH						REV DATE: 06/2008	
LIMITS TO:	JOHNSON COUNTY LINE						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION_(TOLL)						FUNDING CATEGORY: 2	MTP REFERENCE: FT1 1540

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,019,200	Cost of Approved Phases:
Right Of Way:	\$603,250	
Construction:	\$20,800,000	\$22,422,450
Construction Engineering:	\$832,000	
Contingencies:	\$1,248,000	
Indirects:	\$1,019,200	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$5,942,450
Local Funds:	\$0
Local Contribution:	\$16,480,000
Total Funding:	\$22,422,450

Total Project Cost (Year of Expenditure): \$25,521,650

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0504-05-001	SH 121	08/2008	C,E,R	JOHNSON		\$145,427,045
LIMITS FROM: TARRANT COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION_(TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1540	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$6,319,040	Cost of Approved Phases:
Right Of Way:	\$10,148,005	
Construction:	\$128,960,000	\$145,427,045
Construction Engineering:	\$5,158,400	
Contingencies:	\$7,737,600	
Indirects:	\$6,319,040	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$43,251,045
Local Funds:	\$0
Local Contribution:	\$102,176,000
Total Funding:	\$145,427,045

Total Project Cost (Year of Expenditure): \$164,642,085

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0718-02-048	FM 156	08/2008	C,E,R	HASLET		\$6,958,667
LIMITS FROM: MAIN STREET IN HASLET							REV DATE: 06/2008	
LIMITS TO: INTERMODAL PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATED EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE 1) - COMBINED WITH 0718-01-916							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 121, TH1 121.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$261,821	Cost of Approved Phases:
Right Of Way:	\$1,353,560	
Construction:	\$5,343,286	\$6,958,667
Construction Engineering:	\$267,164	
Contingencies:	\$374,030	
Indirects:	\$261,821	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$1,615,381
Local Funds:	\$5,343,286
Local Contribution:	\$0
Total Funding:	\$6,958,667

Total Project Cost (Year of Expenditure): \$7,861,682

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0718-02-060	FM 156	11/2007	C,E	FORT WORTH		\$891,908
LIMITS FROM: INTERMODAL PARKWAY							REV DATE: 06/2008	
LIMITS TO: DENTON COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION - COMBINED WITH 0718-01-047 IN DALLAS LISTING							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 121, TH1 121.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$41,662	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$850,246	\$891,908
Construction Engineering:	\$42,512	
Contingencies:	\$59,517	
Indirects:	\$33,500	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$24,908
Local Funds:	\$867,000
Local Contribution:	\$0
Total Funding:	\$891,908

Total Project Cost (Year of Expenditure): \$1,027,437

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-074	VA	09/2008	C,E	WEATHERFORD	11192.16	\$239,565
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 06/2008	
LIMITS TO: IN WEATHERFORD; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: THOROUGHFARE ASSESSMENT PROGRAM							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$11,190	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$228,375	\$239,565
Construction Engineering:	\$20,554	
Contingencies:	\$18,270	
Indirects:	\$11,190	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$182,700
State Funds:	\$56,865
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$239,565

Total Project Cost (Year of Expenditure): \$289,580

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-327	CS	11/2009	C,E	FORT WORTH	4126	\$464,397
LIMITS FROM: IH 20 AT HULEN ST & OVERTON RIDGE							REV DATE: 06/2008	
LIMITS TO: IN FORT WORTH_(OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$22,518	Cost of Approved Phases:		Federal Funds: \$353,503		
Right Of Way:			\$0	Construction: \$441,879		State Funds: \$22,518		
Construction Engineering:			\$27,573	Contingencies: \$32,169		Local Funds: \$88,376		
Indirects:			\$22,518	Bond Financing: \$0		Local Contribution: \$0		
Bond Financing:			\$0	Total Project Cost (Year of Expenditure): \$546,658		Total Funding: \$464,397		
							*State Paying for PE and/or ROW Costs	
FORT WORTH	TARRANT	0902-48-454	VA	05/2008	C,E	COLLEYVILLE	11152	\$1,980,643
LIMITS FROM: COTTONBELT TRAIL							REV DATE: 06/2008	
LIMITS TO: IN COLLEYVILLE AND HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: BP 3001	
							NOX (LBS/DAY): 0.41	VOC (LBS/DAY): 0.24
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$75,839	Cost of Approved Phases:		Federal Funds: \$1,599,682		
Right Of Way:			\$0	Construction: \$1,904,804		State Funds: \$0		
Construction Engineering:			\$114,288	Contingencies: \$133,336		Local Funds: \$562,050		
Indirects:			\$93,335	Bond Financing: \$0		Local Contribution: \$162,129		
Bond Financing:			\$0	Total Project Cost (Year of Expenditure): \$2,321,603		Total Funding: \$2,323,861		
FORT WORTH	TARRANT	0902-48-536	CS	03/2008	C,E	FORT WORTH	11327	\$1,542,101
LIMITS FROM: MAGNOLIA VILLAGE; PENNSYLVANIA TO NORTH							REV DATE: 06/2008	
LIMITS TO: JENNINGS TO EAST, ALLEN TO SOUTH; ALSTON TO WEST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALK AND STREETSCAPING FOR MAGNOLIA PEDESTRIAN DISTRICT - CROSSWALKS AND PEDESTRIAN PLAZA							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: BP 3001	
							NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.08
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$81,729	Cost of Approved Phases:		Federal Funds: \$1,233,688		
Right Of Way:			\$0	Construction: \$1,460,372		State Funds: \$81,719		
Construction Engineering:			\$100,077	Contingencies: \$116,756		Local Funds: \$308,422		
Indirects:			\$81,729	Bond Financing: \$0		Local Contribution: \$1		
Bond Financing:			\$0	Total Project Cost (Year of Expenditure): \$1,840,664		Total Funding: \$1,542,101		
							*State Paying for PE and/or ROW Costs	
FORT WORTH	TARRANT	0902-48-537	CS	10/2008	C,E	GRAPEVINE	11177	\$7,200,000
LIMITS FROM: SH 360, ON EULESS-GRAPEVINE/MUSTANG							REV DATE: 06/2008	
LIMITS TO: MUSTANG DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE UNDIVIDED FROM SH 360 TO WESTPORT PARKWAY CONSTRUCT NEW 4 LN UND FROM WESTPORT PKY TO MUSTANG							FUNDING CATEGORY: 7	
REMARKS: STIP APPR 1/11/06;\$3,639,870-LM/AGIL							MTP REFERENCE: TH2 21, TH2 21.1	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$366,912	Cost of Approved Phases:		Federal Funds: \$4,357,821		
Right Of Way:			\$0	Construction: \$6,833,088		State Funds: \$0		
Construction Engineering:			\$374,400	Contingencies: \$504,000		Local Funds: \$1,089,455		
Indirects:			\$366,912	Bond Financing: \$0		Local Contribution: \$1,752,724		
Bond Financing:			\$0	Total Project Cost (Year of Expenditure): \$8,445,312		Total Funding: \$7,200,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-562	CS	02/2007	C,E	FORT WORTH	11328.1	\$1,437,300
LIMITS FROM: UNIVERSITY TO PENN ON WEST 7TH ST							REV DATE: 06/2008	
LIMITS TO: 5TH ST TO CRESTLINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN CONNECTIONS IN SOUTH OF 7TH CORRIDOR INCLUDING SOUTH OF 7TH STREET AT NEW MUSEUM WAY AND TRINITY PARK ENTRANCE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TE2001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$93,550	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,343,750	\$1,437,300
Construction Engineering:	\$114,551	
Contingencies:	\$133,643	
Indirects:	\$81,713	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,468,600
State Funds:	\$0
Local Funds:	\$367,150
Local Contribution:	\$0
Total Funding:	\$1,835,700

Total Project Cost (Year of Expenditure): \$1,767,206

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-622	CS	09/2007	C,E	FORT WORTH	11408	\$2,971,589
LIMITS FROM: BEACH STREET ON EAST 1ST STREET							REV DATE: 06/2008	
LIMITS TO: OAKLAND BLVD; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 4 LANES NEW LOCATION FOR CROSSING OF RIVER							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 119.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$144,089	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,827,500	\$2,971,589
Construction Engineering:	\$147,030	
Contingencies:	\$205,842	
Indirects:	\$144,089	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,175,000
State Funds:	\$143,839
Local Funds:	\$544,000
Local Contribution:	\$108,750
Total Funding:	\$2,971,589

Total Project Cost (Year of Expenditure): \$3,468,551

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-647	CS	08/2007	C,E	ARLINGTON	11263.6	\$166,400
LIMITS FROM: UPRR ON AVENUE E							REV DATE: 06/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL WAYSIDE HORN AND CONSTANT WARNING TIME DEVICE							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$8,154	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$158,246	\$166,400
Construction Engineering:	\$14,976	
Contingencies:	\$13,312	
Indirects:	\$8,154	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$128,000
State Funds:	\$0
Local Funds:	\$32,000
Local Contribution:	\$6,400
Total Funding:	\$166,400

Total Project Cost (Year of Expenditure): \$202,841

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-652	CS	03/2008	C,E,R	ARLINGTON	11416	\$2,087,197
LIMITS FROM: SOUTH OF IH 20 ON BOWMAN SPRINGS RD							REV DATE: 06/2008	
LIMITS TO: AT TRIB TO VILLAGE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION; 2 TO 2 LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 27.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$84,797	Cost of Approved Phases:
Right Of Way:	\$338,400	
Construction:	\$1,664,000	\$2,087,197
Construction Engineering:	\$103,834	
Contingencies:	\$121,139	
Indirects:	\$84,797	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,280,000
State Funds:	\$422,797
Local Funds:	\$320,000
Local Contribution:	\$64,400
Total Funding:	\$2,087,197

Total Project Cost (Year of Expenditure): \$2,396,968

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
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FORT WORTH	TARRANT	0902-48-661	VA	08/2007	C,E	NORTH RICHLAND	11329	\$150,000
LIMITS FROM:	NORTH RICHLAND HILLS HOME TOWN						REV DATE:	06/2008
LIMITS TO:	LAND USE/JOINT VENTURE						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	PHASE I NRH HOME TOWN FROM MID-CITIES AT WINTER PARK; INTERSECTION; SIGNAL INSTALLATION						FUNDING CATEGORY:	5
							MTP REFERENCE:	BP 3001
REMARKS:							NOX (LBS/DAY):	0.82
							VOC (LBS/DAY):	1.34

Total Project Cost Information:

Preliminary Engineering:	\$7,535	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$142,465	\$150,000
Construction Engineering:	\$13,840	
Contingencies:	\$12,303	
Indirects:	\$6,582	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$120,000
State Funds:	\$0
Local Funds:	\$30,000
Local Contribution:	\$0
Total Funding:	\$150,000

Total Project Cost (Year of Expenditure): \$182,725

FORT WORTH	TARRANT	0902-48-718	VA	06/2008	C,E	GRAPEVINE	11789	\$792,404
LIMITS FROM:	ADVANCED TRANSPORTATION MANAGEMENT						REV DATE:	06/2008
LIMITS TO:	SYSTEM IN GRAPEVINE						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	ATMS; ADD CCTV CAMERAS & DMS & IMPROVE TMC						FUNDING CATEGORY:	5
							MTP REFERENCE:	ITS 3005
REMARKS:							NOX (LBS/DAY):	6835.35
							VOC (LBS/DAY):	2822.1

Total Project Cost Information:

Preliminary Engineering:	\$27,404	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$765,000	\$792,404
Construction Engineering:	\$50,333	
Contingencies:	\$44,741	
Indirects:	\$27,404	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$612,000
State Funds:	\$142,154
Local Funds:	\$38,250
Local Contribution:	\$0
Total Funding:	\$792,404

Total Project Cost (Year of Expenditure): \$914,882

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0902-48-721	CS	02/2008	C,E	GRAND PRAIRIE	11753,11760	\$553,498
LIMITS FROM:	SARA JANE PKWY & BARDIN ROAD; IN GP						REV DATE:	06/2008
LIMITS TO:	ON GREAT SOUTHWEST PARKWAY						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	ADD SB LANE & LEFT TURN FR SARA JANE TO IH 20 FRTG ROAD AND STORAGE FOR LEFT TURN ON SB GSP TO IH 20 FRTG ROAD; ADD SB RIGHT TURN LANE ADVANCE						FUNDING CATEGORY:	5
							MTP REFERENCE:	TSM 2100
REMARKS:							NOX (LBS/DAY):	0.34
							VOC (LBS/DAY):	0.82

Total Project Cost Information:

Preliminary Engineering:	\$26,839	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$526,659	\$553,498
Construction Engineering:	\$32,864	
Contingencies:	\$38,341	
Indirects:	\$26,839	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$421,327
State Funds:	\$26,839
Local Funds:	\$105,332
Local Contribution:	\$0
Total Funding:	\$553,498

Total Project Cost (Year of Expenditure): \$651,540

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0902-48-729	VA	02/2008	C,E,T	HALTOM CITY	11545	\$7,895,708
LIMITS FROM:	MINNIS; DOUBLE TRACKING						REV DATE:	06/2008
LIMITS TO:	HANDLEY-EDERVILLE						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	ADD SECOND TRACK SOUTH SIDE OF EXISTING; UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS						FUNDING CATEGORY:	5
							MTP REFERENCE:	TR 10332.2
REMARKS:							NOX (LBS/DAY):	21.57
							VOC (LBS/DAY):	13.82

Total Project Cost Information:

Preliminary Engineering:	\$382,855	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,512,853	\$7,895,708
Construction Engineering:	\$390,668	
Contingencies:	\$546,936	
Indirects:	\$382,855	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$7,310,282
State Funds:	\$0
Local Funds:	\$1,827,571
Local Contribution:	\$0
Total Funding:	\$9,137,853

Total Project Cost (Year of Expenditure): \$9,216,167

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-904	CS	09/2007	C,E	GRAPEVIN E	11757	\$53,000
LIMITS FROM: AT WILLIAM D. TATE; ON MUSTANG DR							REV DATE: 06/2008	
LIMITS TO: IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANE IN EASTBOUND DIRECTION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.17 VOC (LBS/DAY): 0.41

Total Project Cost Information:

Preliminary Engineering:	\$2,809	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$50,191	\$53,000
Construction Engineering:	\$5,159	
Contingencies:	\$4,586	
Indirects:	\$2,809	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$42,400
State Funds:	\$0
Local Funds:	\$10,600
Local Contribution:	\$0
Total Funding:	\$53,000

Total Project Cost (Year of Expenditure): \$65,554

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-908	VA	08/2008	C,E	N CNTRL TX COUN	11781	\$297,000
LIMITS FROM: REGIONAL DATA & VIDEO COMM. SYSTEM							REV DATE: 06/2008	
LIMITS TO: AID FLOW IN ITS INFORMATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DETAIL DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$15,135	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$281,865	\$297,000
Construction Engineering:	\$27,799	
Contingencies:	\$24,710	
Indirects:	\$15,135	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$237,600
State Funds:	\$0
Local Funds:	\$59,400
Local Contribution:	\$0
Total Funding:	\$297,000

Total Project Cost (Year of Expenditure): \$364,645

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-925	VA	08/2008	C,E	EXXON PIPELIN E	11783	\$988,304
LIMITS FROM: REGIONAL ITS SOFTWARE PLUG-IN							REV DATE: 06/2008	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DATA-PULLING AND DATA PUSHING SOFTWARE COMPONENTS FOR PLUG-IN							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$50,364	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$937,940	\$988,304
Construction Engineering:	\$92,505	
Contingencies:	\$82,227	
Indirects:	\$50,364	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$790,643
State Funds:	\$0
Local Funds:	\$197,661
Local Contribution:	\$0
Total Funding:	\$988,304

Total Project Cost (Year of Expenditure): \$1,213,400

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-929	VA	09/2007	C,E	FORT WORTH H	11785	\$837,000
LIMITS FROM: INTEGRATED TRAVELER INFO SYSTEM							REV DATE: 06/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PILOT ROUTES AND ARTERIAL CONGESTION MAP AND CITYWIDE ROADWAY INFORMATION SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3004	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$42,654	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$794,346	\$837,000
Construction Engineering:	\$78,343	
Contingencies:	\$69,638	
Indirects:	\$42,654	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$669,600
State Funds:	\$0
Local Funds:	\$167,400
Local Contribution:	\$0
Total Funding:	\$837,000

Total Project Cost (Year of Expenditure): \$1,027,635

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
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FORT WORTH	TARRANT	0902-48-930	VA	01/2008	C,E	ARLINGTON	11786	\$178,200
LIMITS FROM:	CENTER TO CENTER COMM. SYSTEM						REV DATE:	06/2008
LIMITS TO:	IN ARLINGTON						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	PROVIDE HARDWARE (AND INTEGRATION) FOR CENTER TO CENTER COMMUNICATION SYSTEM						FUNDING CATEGORY:	5
						MTP REFERENCE:	ITS 3005	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$9,081	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$169,119	\$178,200
Construction Engineering:	\$16,680	
Contingencies:	\$14,826	
Indirects:	\$9,081	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$142,560
State Funds:	\$9,081
Local Funds:	\$35,640
Local Contribution:	\$0
Total Funding:	\$178,200

Total Project Cost (Year of Expenditure): \$218,787

FORT WORTH	TARRANT	0902-48-952	VA	09/2008	C,E	EULESS	11192.14	\$75,349
LIMITS FROM:	TRAFFIC SIGNAL IMPROVEMENTS						REV DATE:	06/2008
LIMITS TO:	IN EULESS; ON-SYSTEM						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	THOROUGHFARE ASSESSMENT PROGRAM						FUNDING CATEGORY:	5
						MTP REFERENCE:	TSM 2400	

REMARKS: NOX (LBS/DAY): 9.62 VOC (LBS/DAY): 21.16

Total Project Cost Information:

Preliminary Engineering:	\$3,520	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$71,829	\$75,349
Construction Engineering:	\$6,465	
Contingencies:	\$5,746	
Indirects:	\$3,520	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$57,463
State Funds:	\$17,886
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$75,349

Total Project Cost (Year of Expenditure): \$91,079

*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	0902-48-953	VA	09/2008	C,E	EULESS	11192.15	\$1,993
LIMITS FROM:	TRAFFIC SIGNAL IMPROVEMENTS						REV DATE:	06/2008
LIMITS TO:	IN EULESS; OFF-SYSTEM						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	THOROUGHFARE ASSESSMENT PROGRAM PHASE 3						FUNDING CATEGORY:	5
						MTP REFERENCE:	TSM 2400	

REMARKS: NOX (LBS/DAY): 9.62 VOC (LBS/DAY): 21.16

Total Project Cost Information:

Preliminary Engineering:	\$93	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,900	\$1,993
Construction Engineering:	\$171	
Contingencies:	\$152	
Indirects:	\$93	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,520
State Funds:	\$93
Local Funds:	\$380
Local Contribution:	\$0
Total Funding:	\$1,993

Total Project Cost (Year of Expenditure): \$2,409

*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	0902-48-975	VA	02/2008	C,T	VARIOUS	11550	\$375,000
LIMITS FROM:	TRE ITS UPGRADE						REV DATE:	06/2008
LIMITS TO:	IN TARRANT COUNTY						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	REAL TIME TRAIN SCHEDULE AND PASSENGER INFORMATION						FUNDING CATEGORY:	5
						MTP REFERENCE:	ITS 3004	

REMARKS: NOX (LBS/DAY): 8.39 VOC (LBS/DAY): 7.92

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$375,000	\$375,000
Construction Engineering:	\$33,750	
Contingencies:	\$30,000	
Indirects:	\$18,375	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$300,000
State Funds:	\$0
Local Funds:	\$75,000
Local Contribution:	\$0
Total Funding:	\$375,000

Total Project Cost (Year of Expenditure): \$457,125

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-980	CS	02/2008	T	FORT WORTH TRA	11547	\$260,000
LIMITS FROM: TRE CROSSING							REV DATE: 06/2008	
LIMITS TO: AT PRECINCT LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY RECONSTRUCTION PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$12,740	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$260,000	\$260,000
Construction Engineering:	\$23,400	
Contingencies:	\$20,800	
Indirects:	\$12,740	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$200,000
State Funds:	\$0
Local Funds:	\$50,000
Local Contribution:	\$10,000
Total Funding:	\$260,000

Total Project Cost (Year of Expenditure): \$329,680

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-985	CS	09/2009	E	FORT WORTH H	11262.2	\$682,719
LIMITS FROM: TAYLOR/LAMAR CONNECTION; IN FTW							REV DATE: 06/2008	
LIMITS TO: VICKERY BLVD; ON HEMPHILL ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: HEMPHILL STREET EXTENSION TO LANCASTER							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 28.0	

REMARKS: FUNDS REDUCED DUE TO LANCASTER 11262.1

Total Project Cost Information:

Preliminary Engineering:	\$682,719	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$682,719	\$682,719
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$40,701	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$546,175
State Funds:	\$0
Local Funds:	\$136,544
Local Contribution:	\$0
Total Funding:	\$682,719

Total Project Cost (Year of Expenditure): \$1,406,139

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-077	VA	11/2007	C,E	BURLESON		\$1,873,551
LIMITS FROM: OLD TOWN BURLESON							REV DATE: 06/2008	
LIMITS TO: SCHOOLS, SUBDIVISIONS & OTHER FACIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS, SUBDIVISION, ETC. TO THE EASTERN HALF OF OLD TOWN							FUNDING CATEGORY: 9	
							MTP REFERENCE: TE2001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$98,592	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,774,959	\$1,873,551
Construction Engineering:	\$120,725	
Contingencies:	\$140,845	
Indirects:	\$86,117	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,287,730
State Funds:	\$0
Local Funds:	\$321,932
Local Contribution:	\$263,889
Total Funding:	\$1,873,551

Total Project Cost (Year of Expenditure): \$2,221,238

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-951	VA	09/2008	C,E	BURLESON	11192.13	\$90,033
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 06/2008	
LIMITS TO: IN BURLESON, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: THOROUGHFARE ASSESSMENT PROGRAM PHASE 3							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,206	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$85,827	\$90,033
Construction Engineering:	\$7,724	
Contingencies:	\$6,866	
Indirects:	\$4,206	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$68,662
State Funds:	\$21,371
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$90,033

Total Project Cost (Year of Expenditure): \$108,829

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1603-03-029	FM 1709	02/2008	C,E	SOUTHLAK E	11410, 11202, 1	\$3,195,312
LIMITS FROM: JELlico WEST, IN SOUTHLAKE							REV DATE: 06/2008	
LIMITS TO: BANK STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS ALONG FM 1709 INCLUDING DIAMOND/BYRON NELSON AND							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 7.76	VOC (LBS/DAY): 18.87

Total Project Cost Information:

Preliminary Engineering:	\$136,141	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,059,171	\$3,195,312
Construction Engineering:	\$166,703	
Contingencies:	\$194,487	
Indirects:	\$136,141	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,055,021
State Funds:	\$649,897
Local Funds:	\$0
Local Contribution:	\$490,394
Total Funding:	\$3,195,312

Total Project Cost (Year of Expenditure): \$3,692,644

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	2374-05-064	IH 20	03/2008	C,E	GRAND PRAIRI E	11179	\$1,701,898
LIMITS FROM: AT GREAT SOUTHWEST PARKWAY							REV DATE: 06/2008	
LIMITS TO: IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT GREAT SOUTHWEST PARKWAY TO INCLUDE DUAL LEFT TURN LANES ONTO IH 20 FRONTAGE ROADS, WITHIN IH 20 ROW							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	

Total Project Cost Information:

Preliminary Engineering:	\$79,498	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,622,400	\$1,701,898
Construction Engineering:	\$97,344	
Contingencies:	\$113,568	
Indirects:	\$79,498	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,006,621
State Funds:	\$251,656
Local Funds:	\$442,098
Local Contribution:	\$442,098
Total Funding:	\$2,142,473

Total Project Cost (Year of Expenditure): \$1,992,307

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	8649-02-004	MH	12/2008	C,E,R	FORT WORTH H		\$2,946,500
LIMITS FROM: ON ROSEDALE ST FROM RIVERSIDE DR TO							REV DATE: 06/2008	
LIMITS TO: US 287 IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FOUR LANE TO SIX LANE DIVIDED							FUNDING CATEGORY: 2	
REMARKS:							MTP REFERENCE: TH1 135.0	

Total Project Cost Information:

Preliminary Engineering:	\$200,000	Cost of Approved Phases:
Right Of Way:	\$724,000	
Construction:	\$2,022,500	\$2,946,500
Construction Engineering:	\$121,350	
Contingencies:	\$141,575	
Indirects:	\$99,103	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$918,800
State Funds:	\$1,153,700
Local Funds:	\$0
Local Contribution:	\$874,000
Total Funding:	\$2,946,500

Total Project Cost (Year of Expenditure): \$3,308,528

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	9902-48-901	VA	08/2008	C,E	ARLINGTON N	11150	\$324,085
LIMITS FROM: SIGNAL TIMING PLANS FOR SIGNAL SYST							REV DATE: 06/2008	
LIMITS TO: IN ARLINGTON-ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING PLANS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2400	

Total Project Cost Information:

Preliminary Engineering:	\$15,715	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$308,370	\$324,085
Construction Engineering:	\$28,863	
Contingencies:	\$25,656	
Indirects:	\$15,715	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$246,696
State Funds:	\$77,389
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$324,085

Total Project Cost (Year of Expenditure): \$394,319

***State Paying for PE and/or ROW Costs**

FY 2008 TOTAL: \$1,660,573,726

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-15-039	IH 820	08/2008	C,E	FORT WORTH	11705	\$2,597,697
LIMITS FROM:	MARINE CREEK PARKWAY						REV DATE:	06/2008
LIMITS TO:	FM 1220 (AZLE AVENUE)						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	RELOCATE RAMP AND WIDEN FRONTAGE ROAD FOR TURN LANES						FUNDING CATEGORY:	1,7
							MTP REFERENCE:	TSM 2700

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$121,341	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,476,355	\$2,597,697
Construction Engineering:	\$148,581	
Contingencies:	\$173,345	
Indirects:	\$121,341	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,181,881
State Funds:	\$350,661
Local Funds:	\$0
Local Contribution:	\$1,065,155
Total Funding:	\$2,597,697

Total Project Cost (Year of Expenditure): \$3,040,964

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 287	08/2009	C,E	FORT WORTH		\$2,155,737
LIMITS FROM:	FM 3479 (HARMON ROAD)						REV DATE:	06/2008
LIMITS TO:	SOUTH OF PROPOSED NTP CROSSOVER						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B						FUNDING CATEGORY:	2
							MTP REFERENCE:	FT1 1390

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$100,697	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,055,040	\$2,155,737
Construction Engineering:	\$102,752	
Contingencies:	\$143,853	
Indirects:	\$100,697	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,520,000
State Funds:	\$480,697
Local Funds:	\$0
Local Contribution:	\$155,040
Total Funding:	\$2,155,737

Total Project Cost (Year of Expenditure): \$2,503,039

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 287	08/2009	C,E	FORT WORTH		\$2,382,657
LIMITS FROM:	FM 3479 (HARMON ROAD)						REV DATE:	06/2008
LIMITS TO:	SOUTHBOUND ENTRANCE RAMP						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287						FUNDING CATEGORY:	2
							MTP REFERENCE:	TSM 2100

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$111,297	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,271,360	\$2,382,657
Construction Engineering:	\$113,568	
Contingencies:	\$158,995	
Indirects:	\$111,297	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,680,000
State Funds:	\$531,297
Local Funds:	\$0
Local Contribution:	\$171,360
Total Funding:	\$2,382,657

Total Project Cost (Year of Expenditure): \$2,766,516

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 287	08/2009	C,E	FORT WORTH		\$2,382,657
LIMITS FROM:	ENTRANCE/EXIT RAMP, NORTH						REV DATE:	06/2008
LIMITS TO:	FM 3479 (HARMON ROAD)						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479						FUNDING CATEGORY:	2
							MTP REFERENCE:	FT1 1390

REMARKS: ADD NEW PROJECT

Total Project Cost Information:

Preliminary Engineering:	\$111,297	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,271,360	\$2,382,657
Construction Engineering:	\$113,568	
Contingencies:	\$158,995	
Indirects:	\$111,297	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,680,000
State Funds:	\$531,297
Local Funds:	\$0
Local Contribution:	\$171,360
Total Funding:	\$2,382,657

Total Project Cost (Year of Expenditure): \$2,766,516

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 287	08/2009	C,E	FORT WORTH		\$2,155,737
LIMITS FROM:		NORTH OF FM 3479				REV DATE: 06/2008		
LIMITS TO:		NORTH OF IH 35W INTERCHANGE				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP				FUNDING CATEGORY: 2		
						MTP REFERENCE: TSM 2700		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$100,697	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,055,040	\$2,155,737
Construction Engineering:	\$102,752	
Contingencies:	\$143,853	
Indirects:	\$100,697	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,520,000
State Funds:	\$480,697
Local Funds:	\$0
Local Contribution:	\$155,040
Total Funding:	\$2,155,737

Total Project Cost (Year of Expenditure): \$2,503,039

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-09-031	US 287	08/2008	C,E	MANSFIELD	11704	\$4,896,633
LIMITS FROM:		WALNUT CREEK DRIVE				REV DATE: 06/2008		
LIMITS TO:		BROAD STREET; IN MANSFIELD				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES				FUNDING CATEGORY: 1,7		
						MTP REFERENCE: FR1 1407		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$237,433	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,659,200	\$4,896,633
Construction Engineering:	\$290,734	
Contingencies:	\$339,190	
Indirects:	\$237,433	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,484,907
State Funds:	\$858,659
Local Funds:	\$0
Local Contribution:	\$1,553,067
Total Funding:	\$4,896,633

Total Project Cost (Year of Expenditure): \$5,763,990

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0363-01-111	SH 26	05/2009	C,E,R	GRAPEVINE	11730	\$28,770,115
LIMITS FROM:		BRUMLOW ROAD (GRAPEVINE SECTION)				REV DATE: 06/2008		
LIMITS TO:		SH 114				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		RECONSTRUCT FROM 4 LANE W/CONTINUOUS TURN LANE TO 6 LANE DIVIDED				FUNDING CATEGORY: 1,7		
						MTP REFERENCE: TH1 125.3		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$842,675	Cost of Approved Phases:
Right Of Way:	\$10,730,000	
Construction:	\$17,197,440	\$28,770,115
Construction Engineering:	\$859,872	
Contingencies:	\$1,203,821	
Indirects:	\$736,050	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,000,000
State Funds:	\$10,370,115
Local Funds:	\$0
Local Contribution:	\$12,400,000
Total Funding:	\$28,770,115

Total Project Cost (Year of Expenditure): \$31,569,858

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-072	SH 121	09/2008	C,E,R	TARRANT		\$23,724,153
LIMITS FROM:		DALLAS COUNTY LINE				REV DATE: 06/2008		
LIMITS TO:		FM 2499				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS				FUNDING CATEGORY: 2,10		
						MTP REFERENCE: FT1 1505, FR1 1505		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$891,209	Cost of Approved Phases:
Right Of Way:	\$4,645,000	
Construction:	\$18,187,943	\$23,724,153
Construction Engineering:	\$909,397	
Contingencies:	\$1,273,156	
Indirects:	\$891,209	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$12,193,600
State Funds:	\$8,584,610
Local Funds:	\$0
Local Contribution:	\$2,945,943
Total Funding:	\$23,724,153

Total Project Cost (Year of Expenditure): \$26,797,915

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-112	SH 121	01/2009	C,E,R	GRAPEVIN E		\$167,050,741
LIMITS FROM:	SH 114						REV DATE: 06/2008	
LIMITS TO:	SH 360						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE						FUNDING CATEGORY: 2,12	MTP REFERENCE: FT1 1510, FR1 1510

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$6,878,322	Cost of Approved Phases:
Right Of Way:	\$25,197,500	
Construction:	\$134,974,919	\$167,050,741
Construction Engineering:	\$5,614,957	
Contingencies:	\$8,422,435	
Indirects:	\$6,878,322	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$99,833,520
State Funds:	\$57,034,202
Local Funds:	\$0
Local Contribution:	\$10,183,019
Total Funding:	\$167,050,741

Total Project Cost (Year of Expenditure): \$187,966,454

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-115	SH 121	12/2008	C,E,R	GRAPEVIN E		\$255,493,415
LIMITS FROM:	FM 2499						REV DATE: 06/2008	
LIMITS TO:	SOUTH OF IH 635 INTERCHANGE						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635						FUNDING CATEGORY: 2,12	MTP REFERENCE: FT1 1507

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$9,748,394	Cost of Approved Phases:
Right Of Way:	\$54,450,000	
Construction:	\$191,295,021	\$255,493,415
Construction Engineering:	\$7,957,873	
Contingencies:	\$11,936,809	
Indirects:	\$9,748,394	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$141,490,400
State Funds:	\$99,570,994
Local Funds:	\$0
Local Contribution:	\$14,432,021
Total Funding:	\$255,493,415

Total Project Cost (Year of Expenditure): \$285,136,492

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-186	CS	06/2009	C,E	HURST	1646	\$1,079,977
LIMITS FROM:	AT HARRISON LANE						REV DATE: 06/2008	
LIMITS TO:	ON PIPELINE RD IN HURST						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS OFFSET INTER/SHIFT N HARRISON WEST 150 FEET; ADD EXTEND LEFT TURN LANE; ON PIPELINE (EB & WB) & ON SB HARRISON						FUNDING CATEGORY: 7	MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$57,237	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,022,740	\$1,079,977
Construction Engineering:	\$105,129	
Contingencies:	\$93,448	
Indirects:	\$57,237	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$798,800
State Funds:	\$0
Local Funds:	\$199,700
Local Contribution:	\$81,477
Total Funding:	\$1,079,977

Total Project Cost (Year of Expenditure): \$1,335,792

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-451	CS	09/2009	C,E	FORT WORTH	11166	\$3,040,910
LIMITS FROM:	RIO GRANDE ON HENDERSON STREET AT U						REV DATE: 06/2008	
LIMITS TO:	PETER SMITH ROAD IN FORT WORTH						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION						FUNDING CATEGORY: 7	MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$158,854	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,882,056	\$3,040,910
Construction Engineering:	\$194,515	
Contingencies:	\$226,934	
Indirects:	\$158,854	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,131,698
State Funds:	\$158,855
Local Funds:	\$532,925
Local Contribution:	\$217,432
Total Funding:	\$3,040,910

Total Project Cost (Year of Expenditure): \$3,621,214

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-545	VA	08/2007	C,E	NORTH RICHLAND	11189.5	\$340,380
LIMITS FROM: AT IH 820/SH 26 INTERCHANGE							REV DATE: 06/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE; 100 SPACES							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 4.79	VOC (LBS/DAY): 2.82
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$15,900			Cost of	Federal Funds:	\$240,000	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$15,900	
Construction:		\$324,480				Local Funds:	\$60,000	
Construction Engineering:		\$19,469				Local Contribution:	\$24,480	
Contingencies:		\$22,714				Total Funding:	\$340,380	
Indirects:		\$15,900				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$398,461
FORT WORTH	TARRANT	0902-48-576	CS	09/2008	C,E	NORTH RICHLAND	11419	\$1,400,000
LIMITS FROM: AT MID-CITIES BLVD ON DAVIS BLVD							REV DATE: 06/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS RIGHT TURN LANES ON ALL APPROACHES & SIGNAL IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.45	VOC (LBS/DAY): 1.1
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$49,956			Cost of	Federal Funds:	\$832,000	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$0	
Construction:		\$1,350,044				Local Funds:	\$208,000	
Construction Engineering:		\$61,171				Local Contribution:	\$360,000	
Contingencies:		\$71,366				Total Funding:	\$1,400,000	
Indirects:		\$49,956				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$1,582,494
FORT WORTH	TARRANT	0902-48-577	CS	10/2007	C,E	NORTH RICHLAND	11197	\$13,152,018
LIMITS FROM: 100 FT N OF HIGHTOWER DRIVE ON RUFÉ							REV DATE: 06/2008	
LIMITS TO: MID-CITIES BLVD IN NORTH RICHLAND H							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TH2 24	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$549,290			Cost of	Federal Funds:	\$7,102,090	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$549,290	
Construction:		\$12,602,728				Local Funds:	\$1,775,523	
Construction Engineering:		\$560,500				Local Contribution:	\$4,274,405	
Contingencies:		\$784,700				Total Funding:	\$13,152,018	
Indirects:		\$549,290				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$15,046,508
FORT WORTH	TARRANT	0902-48-680	CS	03/2008	C,E	FORT WORTH H		\$3,971,094
LIMITS FROM: SH 10; ON PRECINCT LINE ROAD							REV DATE: 06/2008	
LIMITS TO: CONCHO TRAIL IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED HP TX283							FUNDING CATEGORY: 10	
REMARKS: ADD NEW PROJECT							MTP REFERENCE: TH1 120.1, TH1 120.2	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:		\$185,494			Cost of	Federal Funds:	\$798,400	
Right Of Way:		\$0			Approved Phases:	State Funds:	\$185,494	
Construction:		\$3,785,600				Local Funds:	\$199,600	
Construction Engineering:		\$189,280				Local Contribution:	\$2,787,600	
Contingencies:		\$264,992				Total Funding:	\$3,971,094	
Indirects:		\$185,494				*State Paying for PE and/or ROW Costs		
Bond Financing:		\$0						
Total Project Cost (Year of Expenditure):								\$4,610,861

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-690	VA	08/2007	C,E	TARRANT	11788	\$2,855,394
LIMITS FROM: VARIOUS LOCATIONS IN TARRANT COUNTY							REV DATE: 06/2008	
LIMITS TO: IH 20, IH 820 & IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ITS DEPLOYMENT; IH 20-HULEN TO IH 820; IH 820-IH20 TO IH30; IH 30-IH 820 TO BRYANT IRVIN; ITS DEVELOPMENT (FIBER, CCTV, DMS, RADAR)							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$133,379	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,722,015	\$2,855,394
Construction Engineering:	\$163,321	
Contingencies:	\$190,541	
Indirects:	\$116,502	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,448,000
State Funds:	\$612,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$3,060,000

Total Project Cost (Year of Expenditure): \$3,325,758

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-699	CS	09/2008	C,E	FORT WORTH	11328.2	\$1,162,678
LIMITS FROM: W 7TH STREET							REV DATE: 06/2008	
LIMITS TO: ENHANCEMENTS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: W 7TH STREET STREET PEDESTRIAN ENHANCEMENTS INCLUDING SIDEWALKS, ETC. FROM TRINITY TO UNIVERSITY							FUNDING CATEGORY: 5.7	
REMARKS:							MTP REFERENCE: BP 3001	
							NOX (LBS/DAY): 0.84	VOC (LBS/DAY): 0.49

Total Project Cost Information:

Preliminary Engineering:	\$43,750	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,118,928	\$1,162,678
Construction Engineering:	\$80,357	
Contingencies:	\$71,428	
Indirects:	\$43,750	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$930,142
State Funds:	\$0
Local Funds:	\$232,536
Local Contribution:	\$0
Total Funding:	\$1,162,678

Total Project Cost (Year of Expenditure): \$1,358,213

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-708	CS	09/2008	C,E	FORT WORTH	11729	\$25,685,000
LIMITS FROM: IH 35W; ON GOLDEN TRIANGLE BLVD							REV DATE: 06/2008	
LIMITS TO: US 377; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE DIVIDED W/ACCOMMODATIONS TO GO TO 6 LANE FACILITY IN FUTURE							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TH1 127.0	

Total Project Cost Information:

Preliminary Engineering:	\$932,568	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$24,752,432	\$25,685,000
Construction Engineering:	\$951,600	
Contingencies:	\$1,332,240	
Indirects:	\$932,568	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$11,085,000
State Funds:	\$0
Local Funds:	\$2,771,250
Local Contribution:	\$11,828,750
Total Funding:	\$25,685,000

Total Project Cost (Year of Expenditure): \$28,901,408

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-905	CS	11/2008	C,E	HURST	11761	\$1,811,668
LIMITS FROM: PIPELINE ROAD; ON MELBOURNE ROAD							REV DATE: 06/2008	
LIMITS TO: CHERYL AVENUE IN HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON MELBOURNE AT PIPELINE AND CHERYL							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	

Total Project Cost Information:

Preliminary Engineering:	\$96,015	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,715,653	\$1,811,668
Construction Engineering:	\$117,570	
Contingencies:	\$137,165	
Indirects:	\$96,015	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,441,631
State Funds:	\$0
Local Funds:	\$360,408
Local Contribution:	\$9,629
Total Funding:	\$1,811,668

Total Project Cost (Year of Expenditure): \$2,162,419

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-926	CS	10/2008	C,E	GRAND PRAIRIE	11413	\$1,110,450
LIMITS FROM: AT SH 360, ON MAYFIELD							REV DATE: 06/2008	
LIMITS TO: IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS ADD NB & WB RIGHT TURN LANE; LEFT TURN LANE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.66 VOC (LBS/DAY): 1.61

Total Project Cost Information:

Preliminary Engineering:	\$55,890	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,054,560	\$1,110,450
Construction Engineering:	\$102,655	
Contingencies:	\$91,249	
Indirects:	\$55,890	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$780,000
State Funds:	\$55,890
Local Funds:	\$195,000
Local Contribution:	\$79,560
Total Funding:	\$1,110,450

Total Project Cost (Year of Expenditure): \$1,360,244

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-928	VA	08/2008	C,E	OTHE R	11784	\$1,513,382
LIMITS FROM: ADVANCED TRAVELER SYSTEM							REV DATE: 06/2008	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS DEVELOPMENT OF CENTER TO CENTER PLUG IN AND DEPLOY CENTER TO CENTER INFRASTRUCTURE							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.1

Total Project Cost Information:

Preliminary Engineering:	\$73,382	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,440,000	\$1,513,382
Construction Engineering:	\$89,856	
Contingencies:	\$104,832	
Indirects:	\$73,382	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,152,000
State Funds:	\$361,382
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,513,382

Total Project Cost (Year of Expenditure): \$1,781,453

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-937	CS	10/2008	C,E,R	KELLE R	11735	\$18,351,178
LIMITS FROM: FM 1709 ON PROPOSED FM 1938							REV DATE: 06/2008	
LIMITS TO: RANDOL MILL RD/WESTLAKE CITY LIMIT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANE DIVIDED WITH AUXILIARY LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 120.7	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,010,453	Cost of Approved Phases:
Right Of Way:	\$3,000,000	
Construction:	\$14,340,725	\$18,351,178
Construction Engineering:	\$1,031,075	
Contingencies:	\$1,443,505	
Indirects:	\$1,010,453	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,590,000
State Funds:	\$9,580,699
Local Funds:	\$0
Local Contribution:	\$3,180,479
Total Funding:	\$18,351,178

Total Project Cost (Year of Expenditure): \$21,836,211

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-954	VA	08/2009	C,E	VARIOU S	11543	\$3,308,575
LIMITS FROM: WESTERN SUBREGION RAIL IMPLEMENT							REV DATE: 06/2008	
LIMITS TO: ADVANCE COMMUTER RAIL IMPLEMENTATION (SW TO NE RAIL CORRIDOR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL RAIL PROJECTS AS DEFINED BY RTC FY 09 FOR JOHNSON AND TARRANT COUNTIES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.2, TR 20001	

REMARKS: NOX (LBS/DAY): 23.57 VOC (LBS/DAY): 37.11

Total Project Cost Information:

Preliminary Engineering:	\$168,605	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,139,970	\$3,308,575
Construction Engineering:	\$206,455	
Contingencies:	\$240,864	
Indirects:	\$168,605	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,646,860
State Funds:	\$0
Local Funds:	\$661,715
Local Contribution:	\$0
Total Funding:	\$3,308,575

Total Project Cost (Year of Expenditure): \$3,924,499

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-994	VA	10/2011	C,E	OTHE R	11515	\$38,750,000
LIMITS FROM:	DFW INTERNATIONAL AIRPORT						REV DATE: 06/2008	
LIMITS TO:	COTTONBELT RAILWAY						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT						FUNDING CATEGORY: 2	
REMARKS:	ADD TO 2008-2011 STIP; WAS IN APPENDIX D						MTP REFERENCE: TR 20001, TR10315.0	

Total Project Cost Information:

Preliminary Engineering:	\$1,848,094	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$36,901,906	\$38,750,000
Construction Engineering:	\$1,508,648	
Contingencies:	\$2,262,973	
Indirects:	\$1,848,094	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$31,000,000
Local Funds:	\$7,750,000
Local Contribution:	\$0
Total Funding:	\$38,750,000

Total Project Cost (Year of Expenditure): \$44,369,716

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-097	CS	08/2008	C,E	CLEBURN E		\$1,622,399
LIMITS FROM:	BU 67M, ON COLONIAL DRIVE						REV DATE: 06/2008	
LIMITS TO:	WOODARD; IN CLEBURNE						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT AND CONNECT COLONIAL DRIVE AS TWO LANE WITH SHOULDERS AND TURN LANES						FUNDING CATEGORY: 10	
REMARKS:	ADDED 022007REV						MTP REFERENCE: TH2 211	

Total Project Cost Information:

Preliminary Engineering:	\$79,498	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,542,901	\$1,622,399
Construction Engineering:	\$97,344	
Contingencies:	\$113,568	
Indirects:	\$79,498	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,201,770
State Funds:	\$0
Local Funds:	\$300,443
Local Contribution:	\$120,186
Total Funding:	\$1,622,399

Total Project Cost (Year of Expenditure): \$1,912,808

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1330-02-034	FM 1187	03/2009	C,E,R	MANSFIEL D		\$9,817,970
LIMITS FROM:	NEWT PATTERSON						REV DATE: 06/2008	
LIMITS TO:	BU 287P						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER						FUNDING CATEGORY: 11	
REMARKS:							MTP REFERENCE: TH1 162.1	

Total Project Cost Information:

Preliminary Engineering:	\$333,890	Cost of Approved Phases:
Right Of Way:	\$2,670,000	
Construction:	\$6,814,080	\$9,817,970
Construction Engineering:	\$340,704	
Contingencies:	\$476,986	
Indirects:	\$333,890	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,451,264
State Funds:	\$4,366,706
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$9,817,970

Total Project Cost (Year of Expenditure): \$10,969,549

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1330-02-041	FM 1187	09/2010	C,E	TARRAN T		\$5,855,907
LIMITS FROM:	0.5 MILE EAST OF IH 35W						REV DATE: 06/2008	
LIMITS TO:	EAST OF OAK GROVE S (EAST INTER)						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE FACILITY						FUNDING CATEGORY: 11	
REMARKS:	ADD NEW PROJECT						MTP REFERENCE: TH1 176.0	

Total Project Cost Information:

Preliminary Engineering:	\$305,907	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$5,550,000	\$5,855,907
Construction Engineering:	\$312,150	
Contingencies:	\$0	
Indirects:	\$305,907	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,440,000
State Funds:	\$1,415,907
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$5,855,907

Total Project Cost (Year of Expenditure): \$6,473,963

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1978-01-927	FM 1938	04/2010	C,E,R	SOUTHLAK E	11735,11752	\$21,140,752
LIMITS FROM:	FM 1709						REV DATE: 06/2008	
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILLARY LANES; INCL INTERSECTION W/ FM 1709						FUNDING CATEGORY: 5,7,10	
REMARKS:	INCREASE FUNDS WITH DFW/RTR FUNDS						MTP REFERENCE: TH1 120.5, TSM 2100	
							NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 3.14	

Total Project Cost Information:

Preliminary Engineering:	\$903,957	Cost of
Right Of Way:	\$3,180,479	Approved Phases:
Construction:	\$17,056,316	\$21,140,752
Construction Engineering:	\$922,406	
Contingencies:	\$0	
Indirects:	\$903,957	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$10,576,265
State Funds:	\$6,480,051
Local Funds:	\$0
Local Contribution:	\$4,860,618
Total Funding:	\$21,916,934

Total Project Cost (Year of Expenditure): \$22,967,115

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	2266-02-126	SH 360	08/2008	C,E	ARLINGTON	11706	\$1,792,833
LIMITS FROM:	AT SPUR 303 (PIONEER PARKWAY)						REV DATE: 06/2008	
LIMITS TO:	IN ARLINGTON						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATION						FUNDING CATEGORY: 1,7	
REMARKS:							MTP REFERENCE: TSM 2700	

Total Project Cost Information:

Preliminary Engineering:	\$83,745	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$1,709,088	\$1,792,833
Construction Engineering:	\$102,545	
Contingencies:	\$119,636	
Indirects:	\$83,745	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,367,270
State Funds:	\$425,563
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,792,833

Total Project Cost (Year of Expenditure): \$2,098,760

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	2374-05-067	IH 20	08/2008	C,E	ARLINGTON	11707	\$1,501,669
LIMITS FROM:	FM 157/COOPER STREET						REV DATE: 06/2008	
LIMITS TO:	MATLOCK ROAD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT AUXILIARY LANE ON EASTBOUND SIDE TO PROVIDE MORE DISTANCE ON ENTRANCE/EXIT WEAVE						FUNDING CATEGORY: 1,7	
REMARKS:							MTP REFERENCE: TSM 2700	

Total Project Cost Information:

Preliminary Engineering:	\$25,849	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$1,475,820	\$1,501,669
Construction Engineering:	\$47,477	
Contingencies:	\$42,202	
Indirects:	\$22,578	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,235,998
State Funds:	\$265,671
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,501,669

Total Project Cost (Year of Expenditure): \$1,613,926

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	08/2009	E	BURLESON		\$151,575
LIMITS FROM:	IH 35W IN BURLESON						REV DATE: 06/2008	
LIMITS TO:	END OF FM 3391 NEAR CR 602						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 4 LANE FACILITY ENGINEERING ONLY						FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: TH2 210.0	

Total Project Cost Information:

Preliminary Engineering:	\$151,575	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$2,968,451	\$151,575
Construction Engineering:	\$185,603	
Contingencies:	\$216,536	
Indirects:	\$151,575	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,195,600
State Funds:	\$548,900
Local Funds:	\$0
Local Contribution:	\$223,951
Total Funding:	\$2,968,451

Total Project Cost (Year of Expenditure): \$3,673,741

FY 2009 TOTAL: \$651,025,350

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-16-920	IH 35W	06/2010	C,E	FORT WORTH		\$14,112,359
LIMITS FROM:	IH 820						REV DATE: 06/2008	
LIMITS TO:	US 81/287						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD-6; BASSWOOD TO US 287-4)						FUNDING CATEGORY: 2	MTP REFERENCE: HM1 8110, HM1 8115

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$684,294	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$13,428,065	\$14,112,359
Construction Engineering:	\$698,259	
Contingencies:	\$977,563	
Indirects:	\$684,294	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$9,932,000
State Funds:	\$3,167,294
Local Funds:	\$0
Local Contribution:	\$1,013,065
Total Funding:	\$14,112,359

Total Project Cost (Year of Expenditure): \$16,472,476

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0014-16-930	IH 35W	06/2010	C,E	FORT WORTH		\$38,939,417
LIMITS FROM:	IH 30						REV DATE: 06/2008	
LIMITS TO:	IH 820						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	ADD MANAGED LANE FACILITY - 4 MANAGED LANES						FUNDING CATEGORY: 2	MTP REFERENCE: HM1 8120

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,818,905	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$37,120,512	\$38,939,417
Construction Engineering:	\$1,484,820	
Contingencies:	\$2,227,231	
Indirects:	\$1,818,905	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$26,400,000
State Funds:	\$8,418,905
Local Funds:	\$0
Local Contribution:	\$4,120,512
Total Funding:	\$38,939,417

Total Project Cost (Year of Expenditure): \$44,470,373

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0080-07-085	US 377	08/2010	C,E	BENBROOK	11790	\$18,182,819
LIMITS FROM:	WINSCOTT/LAKEWAY						REV DATE: 06/2008	
LIMITS TO:	IH 20						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN 5 LANE DITCH SECTION TO 6 LANE DIVIDED WITH CURB AND GUTTER						FUNDING CATEGORY: 7	MTP REFERENCE: TH1 148.0

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$915,158	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$17,267,661	\$18,182,819
Construction Engineering:	\$933,835	
Contingencies:	\$1,307,369	
Indirects:	\$915,158	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$7,733,575
State Funds:	\$6,060,270
Local Funds:	\$0
Local Contribution:	\$4,388,974
Total Funding:	\$18,182,819

Total Project Cost (Year of Expenditure): \$21,339,181

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0081-12-920	IH 35W	06/2010	C,E	FORT WORTH		\$47,203,703
LIMITS FROM:	US 81/287						REV DATE: 06/2008	
LIMITS TO:	SH 170						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	ADD MANAGED LANE FACILITY - 4 MANAGED LANES						FUNDING CATEGORY: 2	MTP REFERENCE: HM1 8105

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,209,143	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$44,994,560	\$47,203,703
Construction Engineering:	\$1,803,382	
Contingencies:	\$2,705,073	
Indirects:	\$2,209,143	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$32,064,000
State Funds:	\$10,225,143
Local Funds:	\$0
Local Contribution:	\$4,914,560
Total Funding:	\$47,203,703

Total Project Cost (Year of Expenditure): \$53,921,301

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	04/2008	E	COLLEYVILLE	11153	\$1,855,889
LIMITS FROM: CHEEK-SPARGER ROAD IN COLLEYVILLE							REV DATE: 06/2008	
LIMITS TO: BRUMLOW/POOL, IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM							FUNDING CATEGORY: 1,7	
							MTP REFERENCE: TH1 125.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,855,889	Cost of Approved Phases:
Right Of Way:	\$6,420,184	
Construction:	\$30,210,039	\$1,855,889
Construction Engineering:	\$1,515,012	
Contingencies:	\$2,272,518	
Indirects:	\$1,855,889	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$12,934,115
State Funds:	\$10,843,115
Local Funds:	\$0
Local Contribution:	\$6,432,809
Total Funding:	\$30,210,039

Total Project Cost (Year of Expenditure): \$44,129,532

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-907	CS	08/2008	C,E	HUDSON OAK S	11754	\$2,836,496
LIMITS FROM: AT US 180/IH 20; ON LAKESHORE DRIVE							REV DATE: 06/2008	
LIMITS TO: IN HUDSON OAKS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATE EXIT RAMP FROM WB IH 20 TO US 180 AND LANE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$132,496	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,704,000	\$2,836,496
Construction Engineering:	\$162,240	
Contingencies:	\$189,280	
Indirects:	\$132,496	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,000,000
State Funds:	\$132,496
Local Funds:	\$500,000
Local Contribution:	\$204,000
Total Funding:	\$2,836,496

Total Project Cost (Year of Expenditure): \$3,320,512

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	03/2010	C,E,R	FORT WORTH H	11252	\$37,926,701
LIMITS FROM: US 287 EAST ON ROSEDALE STREET							REV DATE: 06/2008	
LIMITS TO: STALCUP WEST OF IH 820, IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AYERS AVE, ROSEDALE AND AVE E WITH CROSSWALKS							FUNDING CATEGORY: 7,12	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,615,580	Cost of Approved Phases:
Right Of Way:	\$7,000,000	
Construction:	\$29,311,121	\$37,926,701
Construction Engineering:	\$1,318,841	
Contingencies:	\$1,978,261	
Indirects:	\$1,615,580	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$11,477,121
State Funds:	\$9,215,580
Local Funds:	\$2,257,746
Local Contribution:	\$14,976,254
Total Funding:	\$37,926,701

Total Project Cost (Year of Expenditure): \$42,839,384

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-507	CS	07/2008	C,E	NORTH RICHLAND	11307,11731	\$12,394,900
LIMITS FROM: DAVIS BLVD ON N TARRANT PKWY							REV DATE: 06/2008	
LIMITS TO: WHITLEY ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 6 LANE DIVIDED ON N TARRANT PARKWAY FROM DAVIS BLVD TO WHITLEY ROAD							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 128.3, TH1 128.4	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$603,490	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$11,791,410	\$12,394,900
Construction Engineering:	\$615,806	
Contingencies:	\$862,128	
Indirects:	\$603,490	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$7,325,000
State Funds:	\$0
Local Funds:	\$1,831,250
Local Contribution:	\$3,238,650
Total Funding:	\$12,394,900

Total Project Cost (Year of Expenditure): \$14,476,323

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-582	CS	03/2010	C,E	FORT WORTH	11325	\$475,436
LIMITS FROM:	SUNSET; LU/JV ON BRYANT-IRVIN ROAD						REV DATE:	06/2008
LIMITS TO:	MILBURN IN WESTRIDGE VILLAGE						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, BERNEY ANDERSON/RIDGLEA, WESTRIDGE & SUNSET; NEW SIDEWALKS, CROSSWALKS,						FUNDING CATEGORY:	5
REMARKS:							MTP REFERENCE:	BP 3001
							NOX (LBS/DAY):	0.03
							VOC (LBS/DAY):	0.02

Total Project Cost Information:

Preliminary Engineering:	\$26,205	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$449,231	\$475,436
Construction Engineering:	\$48,132	
Contingencies:	\$42,784	
Indirects:	\$26,205	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$592,558	

Authorized Funding:

Federal Funds:	\$380,349
State Funds:	\$0
Local Funds:	\$95,087
Local Contribution:	\$0
Total Funding:	\$475,436

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	08/2010	C,E	FORT WORTH	11763	\$2,736,379
LIMITS FROM:	AT IH 30; ON CHAPEL CREEK BLVD						REV DATE:	06/2008
LIMITS TO:	IN FORT WORTH						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE WITH NEW BRIDGE TO ACCOMMODATE 4 THRU LANES AND 2 LEFT TURN LANES						FUNDING CATEGORY:	7
REMARKS:							MTP REFERENCE:	TH2 213

Total Project Cost Information:

Preliminary Engineering:	\$127,819	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,608,560	\$2,736,379
Construction Engineering:	\$156,514	
Contingencies:	\$182,599	
Indirects:	\$127,819	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,203,311	

Authorized Funding:

Federal Funds:	\$2,208,000
State Funds:	\$0
Local Funds:	\$552,000
Local Contribution:	\$0
Total Funding:	\$2,760,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-927	CS	03/2010	C,E	FORT WORTH	11165	\$8,000,000
LIMITS FROM:	AT BNSF RR; IN FORT WORTH						REV DATE:	06/2008
LIMITS TO:	ON DIRKS/ALTA MESA						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	RECONSTRUCT BRIDGE AND WIDEN DIRKS RD (2 TO 6 LANES DIVIDED)						FUNDING CATEGORY:	5,10
REMARKS:	ADD NEW PROJECT; CMAQ FOR GRADE SEPARATION; DFW RT						MTP REFERENCE:	TSM 2100, TH2 216
							NOX (LBS/DAY):	0.03
							VOC (LBS/DAY):	0.08

Total Project Cost Information:

Preliminary Engineering:	\$393,545	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,606,455	\$8,000,000
Construction Engineering:	\$401,576	
Contingencies:	\$0	
Indirects:	\$393,545	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$8,795,121	

Authorized Funding:

Federal Funds:	\$2,337,000
State Funds:	\$3,410,400
Local Funds:	\$584,250
Local Contribution:	\$1,668,350
Total Funding:	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-079	CS	09/2007	C,E,R	JOSHUA A	11189.4	\$560,712
LIMITS FROM:	AT BNSF RR ON PLUM STREET						REV DATE:	06/2008
LIMITS TO:	IN JOSHUA						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT PARK AND RIDE FACILITY; 255 SPACES						FUNDING CATEGORY:	5
REMARKS:	ROW TO BE DONATED						MTP REFERENCE:	TDM 2300
							NOX (LBS/DAY):	5.62
							VOC (LBS/DAY):	3.44

Total Project Cost Information:

Preliminary Engineering:	\$27,475	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$533,237	\$560,712
Construction Engineering:	\$50,464	
Contingencies:	\$44,857	
Indirects:	\$27,475	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$683,508	

Authorized Funding:

Federal Funds:	\$432,000
State Funds:	\$0
Local Funds:	\$108,000
Local Contribution:	\$20,712
Total Funding:	\$560,712

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1978-01-048	CS	08/2010	C,E,R	VARIOUS	11418.1, 11418.	\$14,991,023
LIMITS FROM:	SH 114						REV DATE: 06/2008	
LIMITS TO:	TO RANDOL MIL						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	SH 114 TO RANDOL MILL; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY					FUNDING CATEGORY: 7,10		
						MTP REFERENCE: TH1 120.6, TH1 120.9		
REMARKS:	ROW TO BE DONATED							

Total Project Cost Information:

Preliminary Engineering:	\$329,368	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$14,661,655	\$14,991,023
Construction Engineering:	\$336,090	
Contingencies:	\$470,526	
Indirects:	\$329,368	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,080,000
State Funds:	\$8,911,023
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$14,991,023

Total Project Cost (Year of Expenditure): \$16,127,007

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1978-01-907	FM 1938	09/2007	C,E,R	SOUTHLAKE	11752	\$9,690,550
LIMITS FROM:	FM 1938 (DAVIS BLVD)						REV DATE: 06/2008	
LIMITS TO:	AT FM 1709/SOUTHLAKE BLVD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	FM 1938 (DAVIS BLVD) AT FM 1709/SOUTHLAKE BLVD; ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709; INTERSECTION IMPROVEMENT; AND FM 1938					FUNDING CATEGORY: 5		
						MTP REFERENCE: TSM 2100		
REMARKS:						NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 3.14		

Total Project Cost Information:

Preliminary Engineering:	\$349,277	Cost of Approved Phases:
Right Of Way:	\$1,680,139	
Construction:	\$7,661,134	\$9,690,550
Construction Engineering:	\$356,405	
Contingencies:	\$498,967	
Indirects:	\$349,277	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,996,351
State Funds:	\$4,014,060
Local Funds:	\$0
Local Contribution:	\$1,680,139
Total Funding:	\$9,690,550

Total Project Cost (Year of Expenditure): \$10,895,199

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	03/2010	C,E	FORT WORTH		\$2,359,965
LIMITS FROM:	STALCUP						REV DATE: 06/2008	
LIMITS TO:	IH 820						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN EXISTING FACILITY FOR CORRIDOR IMPROVEMENTS FROM 4 TO 6 LANES TO ACCOMMODATE I/C WITH IH 820					FUNDING CATEGORY: 11		
						MTP REFERENCE: TH1 135.5		
REMARKS:								

Total Project Cost Information:

Preliminary Engineering:	\$110,237	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,249,728	\$2,359,965
Construction Engineering:	\$89,989	
Contingencies:	\$134,984	
Indirects:	\$110,237	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,799,782
State Funds:	\$560,183
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$2,359,965

Total Project Cost (Year of Expenditure): \$2,695,174

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	9902-48-902	VA	08/2008	C,E	ARLINGTON	11150	\$432,110
LIMITS FROM:	SIGNAL OPTIMIZATION						REV DATE: 06/2008	
LIMITS TO:	IN ARLINGTON-OFF SYSTEM						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	SIGNAL TIMING AND IMPROVEMENTS THOROUGHFARE ASSESSMENT PROGRAM					FUNDING CATEGORY: 5		
						MTP REFERENCE: TSM 2400		
REMARKS:						NOX (LBS/DAY): 50.34 VOC (LBS/DAY): 135.38		

Total Project Cost Information:

Preliminary Engineering:	\$22,901	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$409,209	\$432,110
Construction Engineering:	\$42,063	
Contingencies:	\$37,390	
Indirects:	\$22,901	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$178,451
State Funds:	\$0
Local Funds:	\$44,613
Local Contribution:	\$209,046
Total Funding:	\$432,110

Total Project Cost (Year of Expenditure): \$534,464

FY 2010 TOTAL: \$212,698,459

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0094-02-077	SH 183	10/2010	C,E,R	EULES S		\$135,801,755
LIMITS FROM:	0.4 MI W OF SH 360						REV DATE: 06/2008	
LIMITS TO:	DALLAS C/L						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONST FRWY 6 TO 8 LNS, FR RDS & ADD 6 HOV/MANAGED FACILITY WITH 4 FRONTAGE ROADS DISCONTINUOUS						FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT1 1302, HM1 8215	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$14,074,020	Cost of Approved Phases:
Right Of Way:	\$16,888,824	
Construction:	\$104,838,911	\$135,801,755
Construction Engineering:	\$1,461,078	
Contingencies:	\$2,045,510	
Indirects:	\$1,431,857	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$22,021,400
State Funds:	\$5,505,350
Local Funds:	\$0
Local Contribution:	\$113,213,450
Total Funding:	\$140,740,200

Total Project Cost (Year of Expenditure): \$140,740,200

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	08/2008	E	DALLAS - FT. WORT	11734	\$1,875,000
LIMITS FROM:	VALLEY VIEW LANE; DFW AIRPORT						REV DATE: 06/2008	
LIMITS TO:	SH 360; EAST-WEST CONNECTOR						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE PRELIMINARY ENGINEERING ONLY						FUNDING CATEGORY: 7	
							MTP REFERENCE: TH 3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,875,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,875,000	\$1,875,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$107,481	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,500,000
State Funds:	\$0
Local Funds:	\$375,000
Local Contribution:	\$0
Total Funding:	\$1,875,000

Total Project Cost (Year of Expenditure): \$3,857,481

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-906	VA	09/2009	C,E	COLLEYVILLE	11762	\$1,441,326
LIMITS FROM:	JACKSON RD						REV DATE: 06/2008	
LIMITS TO:	AT CHEEK SPARGER RD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	INTERSECTION IMPROVEMENT ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES						FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$67,326	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,374,000	\$1,441,326
Construction Engineering:	\$82,440	
Contingencies:	\$96,180	
Indirects:	\$67,326	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$416,646
Local Funds:	\$0
Local Contribution:	\$1,024,680
Total Funding:	\$1,441,326

Total Project Cost (Year of Expenditure): \$1,687,272

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-936	CS	03/2011	C,E	HALTOM CITY	11764	\$14,152,114
LIMITS FROM:	ANDERSON; ON BACKAGE ROAD						REV DATE: 06/2008	
LIMITS TO:	US 377; IN HALTOM CITY						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT 4 LANE DIVIDED SOUTH OF IH 820 BACKAGE ROAD IN HALTOM CITY						FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 215	

REMARKS: INCREASE FUNDS WITH DFW/RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$780,041	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$13,372,073	\$14,152,114
Construction Engineering:	\$795,960	
Contingencies:	\$0	
Indirects:	\$780,041	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,115,208
State Funds:	\$8,206,483
Local Funds:	\$778,802
Local Contribution:	\$2,051,621
Total Funding:	\$14,152,114

Total Project Cost (Year of Expenditure): \$15,728,115

FY 2011 TOTAL: \$153,270,195

DALLAS DISTRICT

FEDERALLY AND STATE-FUNDED ROADWAY PROJECTS

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-11-210	IH 30	06/2008	C,E,R	OTHER	11537	\$251,900,175
LIMITS FROM: AT INTERCHANGE WITH PRES GEORGE							REV DATE: 06/2008	
LIMITS TO: BUSH TOLLWAY IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE WITH TOLLWAY_(TOLL)							FUNDING CATEGORY: 2,7,10	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$8,869,000	Cost of Approved Phases:
Right Of Way:	\$87,031,175	
Construction:	\$156,000,000	\$251,900,175
Construction Engineering:	\$7,240,000	
Contingencies:	\$10,860,000	
Indirects:	\$6,461,700	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$11,368,000
State Funds:	\$240,532,175
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$251,900,175

Total Project Cost (Year of Expenditure): \$276,461,875

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-132	US 75	06/2008	C,E	ALLEN	11710	\$2,457,245
LIMITS FROM: CHASE OAKS							REV DATE: 06/2008	
LIMITS TO: BETHANY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVERSE SB EXIT AND ENTRANCE RAMPS PHASE 1 OF PROPOSED IMPROVEMENTS IN ALLEN							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$97,517	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,359,728	\$2,457,245
Construction Engineering:	\$119,409	
Contingencies:	\$139,310	
Indirects:	\$71,048	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,260,955
State Funds:	\$412,756
Local Funds:	\$0
Local Contribution:	\$783,534
Total Funding:	\$2,457,245

Total Project Cost (Year of Expenditure): \$2,787,012

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-134	US 75	04/2008	C,E,R	OTHER	11540	\$28,323,555
LIMITS FROM: AT PARKER ROAD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: IN1 10871	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,000,000	Cost of Approved Phases:
Right Of Way:	\$250,000	
Construction:	\$25,073,555	\$28,323,555
Construction Engineering:	\$1,058,502	
Contingencies:	\$1,481,903	
Indirects:	\$626,208	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$8,000,000
State Funds:	\$16,058,844
Local Funds:	\$1,250,000
Local Contribution:	\$3,014,711
Total Funding:	\$28,323,555

Total Project Cost (Year of Expenditure): \$31,490,168

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-140	US 75	06/2008	C,E	ALLEN		\$1,573,166
LIMITS FROM: N. OF EXCHANGE PKWY							REV DATE: 06/2008	
LIMITS TO: S. OF STACY RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMPS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2701	

REMARKS: LOCALLY FUNDED PROJECT BY ALLEN - NEW PROJECT

Total Project Cost Information:

Preliminary Engineering:	\$30,846	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,542,320	\$1,573,166
Construction Engineering:	\$92,539	
Contingencies:	\$107,962	
Indirects:	\$60,767	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$1,705,450
Local Contribution:	\$0
Total Funding:	\$1,705,450

Total Project Cost (Year of Expenditure): \$1,834,435

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-212	US 75	05/2008	C,E	RICHARDSON	11795	\$655,625
LIMITS FROM: AT CAMPBELL RD IN RICHARDSON							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$30,625	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$625,000	\$655,625
Construction Engineering:	\$56,250	
Contingencies:	\$50,000	
Indirects:	\$24,625	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$500,000
State Funds:	\$155,625
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$655,625

Total Project Cost (Year of Expenditure): \$786,500

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-213	US 75	12/2008	C,E	DALLAS	11039.2	\$235,996
LIMITS FROM: AT INTERSECTION OF FOREST LANE							REV DATE: 06/2008	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS - DUAL RIGHTS NB, EB, SB, AND WB							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: REVISE SCOPE AND INCREASE FUNDING

Total Project Cost Information:

Preliminary Engineering:	\$11,024	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$224,973	\$235,996
Construction Engineering:	\$20,248	
Contingencies:	\$17,998	
Indirects:	\$8,864	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$400,000
State Funds:	\$54,287
Local Funds:	\$100,000
Local Contribution:	\$0
Total Funding:	\$235,996

Total Project Cost (Year of Expenditure): \$283,106

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-935	US 75	09/2008	C,E	RICHARDSON	11794.2	\$683,124
LIMITS FROM: AT CAMPBELL ROAD IN RICHARDSON							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SB RIGHT TURN LANES AND AUXILIARY LANES ON CAMPBELL							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.20

Total Project Cost Information:

Preliminary Engineering:	\$33,124	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$650,000	\$683,124
Construction Engineering:	\$60,840	
Contingencies:	\$54,080	
Indirects:	\$26,634	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$500,000
State Funds:	\$95,624
Local Funds:	\$62,500
Local Contribution:	\$25,000
Total Funding:	\$683,124

Total Project Cost (Year of Expenditure): \$824,678

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-063	US 75	02/2008	C,E,R	OTHER	11712	\$32,100,000
LIMITS FROM: AT US 380							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE							FUNDING CATEGORY: 7,11	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$32,100,000	\$32,100,000
Construction Engineering:	\$1,029,090	
Contingencies:	\$1,543,635	
Indirects:	\$1,013,654	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$17,120,000
State Funds:	\$4,280,000
Local Funds:	\$0
Local Contribution:	\$10,700,000
Total Funding:	\$32,100,000

Total Project Cost (Year of Expenditure): \$35,686,378

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-13-046	IH 35W	06/2008	C,E	OTHER	11089.3	\$695,249
LIMITS FROM: DENTON/TARRANT COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS: BREAKOUT OF CSJ 0918-45-678

Total Project Cost Information:

	Amount	Cost of Approved Phases:
Preliminary Engineering:	\$35,249	
Right Of Way:	\$0	
Construction:	\$660,000	\$695,249
Construction Engineering:	\$43,162	
Contingencies:	\$50,356	
Indirects:	\$28,343	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$528,000
State Funds:	\$167,249
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$695,249

Total Project Cost (Year of Expenditure): \$817,110

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-04-041	SH 289	08/2008	C,E,R	FRISCO		\$23,583,276
LIMITS FROM: US 380							REV DATE: 06/2008	
LIMITS TO: PANTHER CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN							FUNDING CATEGORY: 1,11	
							MTP REFERENCE: TH1 201.0	

REMARKS:

Total Project Cost Information:

	Amount	Cost of Approved Phases:
Preliminary Engineering:	\$968,240	
Right Of Way:	\$2,500,000	
Construction:	\$20,115,036	\$23,583,276
Construction Engineering:	\$988,000	
Contingencies:	\$1,383,200	
Indirects:	\$705,432	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$11,600,000
State Funds:	\$6,368,240
Local Funds:	\$0
Local Contribution:	\$5,615,036
Total Funding:	\$23,583,276

Total Project Cost (Year of Expenditure): \$26,659,908

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	01/2008	C,E	OTHER	11461	\$1,967,397
LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

	Amount	Cost of Approved Phases:
Preliminary Engineering:	\$95,397	
Right Of Way:	\$0	
Construction:	\$1,872,000	\$1,967,397
Construction Engineering:	\$116,813	
Contingencies:	\$136,282	
Indirects:	\$76,707	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,600,000
State Funds:	\$200,000
Local Funds:	\$200,000
Local Contribution:	\$0
Total Funding:	\$2,000,000

Total Project Cost (Year of Expenditure): \$2,297,199

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-055	SH 289	01/2008	C,E	PLAN O	11109	\$2,732,496
LIMITS FROM: ON SH 289/PRESTON RD AT LEGACY DR.							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

	Amount	Cost of Approved Phases:
Preliminary Engineering:	\$132,496	
Right Of Way:	\$0	
Construction:	\$2,600,000	\$2,732,496
Construction Engineering:	\$162,240	
Contingencies:	\$189,280	
Indirects:	\$106,538	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,000,000
State Funds:	\$382,496
Local Funds:	\$250,000
Local Contribution:	\$100,000
Total Funding:	\$2,732,496

Total Project Cost (Year of Expenditure): \$3,190,554

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-048	SH 289	01/2009	C,E,R	DALLA S	11023	\$612,338
LIMITS FROM: AT BELT LINE ROAD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB FREE RIGHT TURN LANE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$22,418	Cost of Approved Phases:
Right Of Way:	\$150,000	
Construction:	\$439,920	\$612,338
Construction Engineering:	\$41,177	
Contingencies:	\$36,601	
Indirects:	\$18,026	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$346,112
State Funds:	\$258,946
Local Funds:	\$0
Local Contribution:	\$7,280
Total Funding:	\$612,338

Total Project Cost (Year of Expenditure): \$708,142

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	09/2008	C,E,R	DALLA S	11033	\$704,024
LIMITS FROM: ON SH 289 (PRESTON)							REV DATE: 06/2008	
LIMITS TO: AT ROYAL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB/SB DUAL LEFT TURN LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$29,289	Cost of Approved Phases:
Right Of Way:	\$100,000	
Construction:	\$574,735	\$704,024
Construction Engineering:	\$53,795	
Contingencies:	\$47,818	
Indirects:	\$23,550	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$389,376
State Funds:	\$226,633
Local Funds:	\$0
Local Contribution:	\$88,015
Total Funding:	\$704,024

Total Project Cost (Year of Expenditure): \$829,187

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-052	SH 289	12/2008	C	OTHER	11041	\$1,100,000
LIMITS FROM: VARIOUS INTERSECTION IMPROVEMENT ON							REV DATE: 06/2008	
LIMITS TO: SH 289/PRESTON ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB RT TURN LN @ DVNPORT;NB RT TURN LN @ CMPBL; IMPROVE SB EXIT RAMP @							FUNDING CATEGORY: 7	
KELLER SPR;TRF SIG @ WESTGROVE							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,100,000	\$1,100,000
Construction Engineering:	\$66,000	
Contingencies:	\$77,000	
Indirects:	\$43,340	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$899,891
State Funds:	\$224,973
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,124,864

Total Project Cost (Year of Expenditure): \$1,286,340

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-02-116	IH 45	05/2008	C,E	OTHER		\$3,886,168
LIMITS FROM: AT FULGHUM RD INTERCHANGE							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC							FUNDING CATEGORY: 1,10	
							MTP REFERENCE: FT3006	

REMARKS: CONGRESSIONAL DEMO FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$188,436	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,697,732	\$3,886,168
Construction Engineering:	\$230,739	
Contingencies:	\$269,195	
Indirects:	\$137,289	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,958,186
State Funds:	\$927,982
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$3,886,168

Total Project Cost (Year of Expenditure): \$4,523,391

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-094	SH 183	07/2008	C,E	OTHER	11483	\$914,653
LIMITS FROM: AT STORY RD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD U-TURN							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: NOV '07 STIP REV

Total Project Cost Information:

Preliminary Engineering:	\$42,725	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$871,929	\$914,653
Construction Engineering:	\$78,474	
Contingencies:	\$69,754	
Indirects:	\$34,354	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$767,200
State Funds:	\$191,800
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$959,000

Total Project Cost (Year of Expenditure): \$1,097,235

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-096	SH 183	12/2008	C,E	IRVIN G	11472	\$1,363,633
LIMITS FROM: AT BELT LINE ROAD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND NB BELTLINE RIGHT TURN LANE AND EXPAND NB AND SB LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.62 VOC (LBS/DAY): 1.51

Total Project Cost Information:

Preliminary Engineering:	\$68,633	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,295,000	\$1,363,633
Construction Engineering:	\$84,040	
Contingencies:	\$98,047	
Indirects:	\$55,186	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,036,000
State Funds:	\$327,633
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,363,633

Total Project Cost (Year of Expenditure): \$1,600,907

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-02-103	US 80	08/2008	C,E,R	MESQUIT E		\$435,472
LIMITS FROM: 0.233 MILES EAST OF TOWN EAST BLVD							REV DATE: 06/2008	
LIMITS TO: 0.297 MILES EAST OF TOWN EAST BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS							FUNDING CATEGORY: 11	
							MTP REFERENCE: IN1 16051	

REMARKS: ADD TO STIP

Total Project Cost Information:

Preliminary Engineering:	\$19,220	Cost of Approved Phases:
Right Of Way:	\$24,000	
Construction:	\$392,252	\$435,472
Construction Engineering:	\$19,613	
Contingencies:	\$27,458	
Indirects:	\$15,455	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$314,400
State Funds:	\$121,072
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$435,472

Total Project Cost (Year of Expenditure): \$497,997

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-10-034	US 80	08/2008	C,E	MESQUIT E		\$3,229,123
LIMITS FROM: AT TOWN EAST BLVD UNDERPASS							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE BRIDGE AND APPROACHES							FUNDING CATEGORY: 6,11	
							MTP REFERENCE: F3001	

REMARKS: EXEMPT;CLEARED; W/ 0095-10-045

Total Project Cost Information:

Preliminary Engineering:	\$150,836	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,078,287	\$3,229,123
Construction Engineering:	\$153,914	
Contingencies:	\$215,480	
Indirects:	\$121,285	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,462,630
State Funds:	\$766,493
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$3,229,123

Total Project Cost (Year of Expenditure): \$3,719,802

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-024	IH 20	10/2008	C,E	MESQUIT E		\$9,836,986
LIMITS FROM: IH 20 AT FALCON'S LAIR INTERCHANGE							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT DIAMOND INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$476,986	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$9,360,000	\$9,836,986
Construction Engineering:	\$486,720	
Contingencies:	\$681,408	
Indirects:	\$383,535	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$476,986
Local Funds:	\$9,360,000
Local Contribution:	\$0
Total Funding:	\$9,836,986

Total Project Cost (Year of Expenditure): \$11,388,649

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0134-09-029	US 380	01/2008	C,E,R	OTHER		\$86,463,389
LIMITS FROM: DENTON/WISE COUNTY LINE ROAD							REV DATE: 06/2008	
LIMITS TO: IH 35							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156: 2 LANES TO 4 LANES DIVIDED RURAL HWY; FROM FM 156 TO IH 35: 6 LANES DIVIDED URBAN HWY							FUNDING CATEGORY: 4	
							MTP REFERENCE: TH1 384, TH1 384.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,683,389	Cost of Approved Phases:
Right Of Way:	\$10,500,000	
Construction:	\$72,280,000	\$86,463,389
Construction Engineering:	\$3,006,848	
Contingencies:	\$4,510,272	
Indirects:	\$2,961,745	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$54,480,000
State Funds:	\$27,803,389
Local Funds:	\$0
Local Contribution:	\$4,180,000
Total Funding:	\$86,463,389

Total Project Cost (Year of Expenditure): \$96,942,254

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0134-09-034	US 380	11/2008	C,E,R	OTHER	11225	\$16,992,425
LIMITS FROM: WEST OF BONNIE BRAE ST							REV DATE: 06/2008	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: TH1 384.2	

REMARKS:

REVISE PROJECT LIMITS

Total Project Cost Information:

Preliminary Engineering:	\$748,833	Cost of Approved Phases:
Right Of Way:	\$350,000	
Construction:	\$15,893,592	\$16,992,425
Construction Engineering:	\$764,115	
Contingencies:	\$1,069,761	
Indirects:	\$602,123	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$12,464,000
State Funds:	\$6,818,920
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$19,282,920

Total Project Cost (Year of Expenditure): \$19,428,423

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-069	IH 35E	06/2008	C,E	OTHER	11089.6	\$247,879
LIMITS FROM: IH 35W							REV DATE: 06/2008	
LIMITS TO: US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	

REMARKS:

SPLIT FROM 0196-01-098 (11-2006 REV 06-08 TIP)

Total Project Cost Information:

Preliminary Engineering:	\$17,879	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$230,000	\$247,879
Construction Engineering:	\$21,892	
Contingencies:	\$25,541	
Indirects:	\$14,376	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$184,000
State Funds:	\$63,879
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$247,879

Total Project Cost (Year of Expenditure): \$309,688

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-098	IH 35E	06/2008	C,E	OTHER	11089.4	\$242,828
LIMITS FROM: .2MI S OF HICKORY CRK,LK LEWISVILLE							REV DATE: 06/2008	
LIMITS TO: US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	

REMARKS: BREAKOUT OF CSJ 0918-45-678;SPLIT WITH 0195-03-069

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$12,828	Cost of Approved Phases:		Federal Funds:	\$184,000		
Right Of Way:	\$0			State Funds:	\$58,828		
Construction:	\$230,000		\$242,828	Local Funds:	\$0		
Construction Engineering:	\$15,707			Local Contribution:	\$0		
Contingencies:	\$18,325			Total Funding:	\$242,828		
Indirects:	\$10,314			*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$287,174						

DALLAS	DENTON	0196-02-111	IH 35E	06/2008	C,E	OTHER	11089.5	\$173,491
LIMITS FROM: FM 1171							REV DATE: 06/2008	
LIMITS TO: .2 MI S OF HICKORY CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS: BREAKOUT OF CSJ 0918-45-678

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$8,491	Cost of Approved Phases:		Federal Funds:	\$132,000		
Right Of Way:	\$0			State Funds:	\$41,491		
Construction:	\$165,000		\$173,491	Local Funds:	\$0		
Construction Engineering:	\$10,397			Local Contribution:	\$0		
Contingencies:	\$12,130			Total Funding:	\$173,491		
Indirects:	\$6,827			*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$202,844						

DALLAS	DALLAS	0196-03-137	IH 35E	08/2008	C,E,R	DALLA S		\$168,713,000
LIMITS FROM: LP 12							REV DATE: 06/2008	
LIMITS TO: IH 635							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: STRUCTURES, PVMT, SIGNS, ITS DIRECTOR CONNECTORS (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: HM1 8620	

REMARKS:

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$6,713,000	Cost of Approved Phases:		Federal Funds:	\$0		
Right Of Way:	\$25,000,000			State Funds:	\$31,713,000		
Construction:	\$137,000,000		\$168,713,000	Local Funds:	\$0		
Construction Engineering:	\$5,480,000			Local Contribution:	\$137,000,000		
Contingencies:	\$8,220,000			Total Funding:	\$168,713,000		
Indirects:	\$5,397,800			*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$187,810,800						

DALLAS	DALLAS	0196-03-250	IH 35E	02/2008	C,E	OTHER	11765.2	\$249,962
LIMITS FROM: PBGT							REV DATE: 06/2008	
LIMITS TO: DALLAS/DENTON COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION AND RESPONSE SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	

REMARKS: NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$11,676	Cost of Approved Phases:		Federal Funds:	\$190,629		
Right Of Way:	\$0			State Funds:	\$59,333		
Construction:	\$238,286		\$249,962	Local Funds:	\$0		
Construction Engineering:	\$14,297			Local Contribution:	\$0		
Contingencies:	\$16,680			Total Funding:	\$249,962		
Indirects:	\$9,388			*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$290,328						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-021	SP 366	01/2009	C,E,R	DALLA S	11026,11031	\$650,113
LIMITS FROM: SPUR 366 (WOODALL RODGERS FRWY)							REV DATE: 06/2008	
LIMITS TO: AT PEARL ST AND OLIVE ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: TCM;TSM2100; ADD TO STIP - DID NOT LET IN FY 2007

Total Project Cost Information:

Preliminary Engineering:	\$28,966	Cost of Approved Phases:
Right Of Way:	\$30,000	
Construction:	\$591,147	\$650,113
Construction Engineering:	\$53,203	
Contingencies:	\$47,292	
Indirects:	\$23,291	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$605,696
State Funds:	\$151,424
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$757,120

Total Project Cost (Year of Expenditure): \$773,899

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0197-01-010	SH 352	06/2008	C,T	DALLA S		\$1,040,000
LIMITS FROM: SECOND AVE							REV DATE: 06/2008	
LIMITS TO: HASKELL AVE IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERSECTION							FUNDING CATEGORY: 2	
							MTP REFERENCE: TSM 2100	

REMARKS: POSSIBLE TRANSFER TO DART;ADD TO STIP/TIP

Total Project Cost Information:

Preliminary Engineering:	\$50,960	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,040,000	\$1,040,000
Construction Engineering:	\$93,600	
Contingencies:	\$83,200	
Indirects:	\$37,128	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$1,000,000
Local Funds:	\$0
Local Contribution:	\$40,000
Total Funding:	\$1,040,000

Total Project Cost (Year of Expenditure): \$1,304,888

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	06/2008	C,E,R	MIDLOTHIA N		\$10,660,354
LIMITS FROM: OVERLOOK DRIVE							REV DATE: 06/2008	
LIMITS TO: EIGHTH ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS OVER UP RR							FUNDING CATEGORY: 11	
							MTP REFERENCE: FR1 1595	

REMARKS: ADD TO TIP

Total Project Cost Information:

Preliminary Engineering:	\$497,957	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$10,162,397	\$10,660,354
Construction Engineering:	\$508,120	
Contingencies:	\$711,368	
Indirects:	\$362,798	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,059,727
State Funds:	\$3,203,286
Local Funds:	\$0
Local Contribution:	\$1,397,341
Total Funding:	\$10,660,354

*State Paying for PE and/or ROW Costs

Total Project Cost (Year of Expenditure): \$12,242,639

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-02-065	US 67	06/2008	C,E	OTHER		\$2,316,133
LIMITS FROM: COCKRELL HILL RD							REV DATE: 06/2008	
LIMITS TO: WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE AUXILIARY LANE NB AND SB							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2701	

REMARKS: ADD TO STIP/TIP

Total Project Cost Information:

Preliminary Engineering:	\$108,189	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,207,944	\$2,316,133
Construction Engineering:	\$132,477	
Contingencies:	\$154,556	
Indirects:	\$86,993	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,766,355
State Funds:	\$549,778
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$2,316,133

*State Paying for PE and/or ROW Costs

Total Project Cost (Year of Expenditure): \$2,690,159

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-054	US 67	06/2008	C	DALLA S		\$1,982,541
LIMITS FROM: WHEATLAND RD							REV DATE: 06/2008	
LIMITS TO: 2600 FT NORTH OF WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2701	

REMARKS: ADD TO STIP/TIP

Total Project Cost Information:

Preliminary Engineering:	\$97,145	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$1,982,541	\$1,982,541
Construction Engineering:	\$118,952	
Contingencies:	\$138,778	
Indirects:	\$78,112	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,600,000
State Funds:	\$400,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$2,000,000

Total Project Cost (Year of Expenditure): \$2,415,528

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-060	SH 114	12/2009	E	OTHER	11238	\$1,817,618
LIMITS FROM: 0.84 MI W OF TROPHY LAKE DR.							REV DATE: 06/2008	
LIMITS TO: 0.07 MI. W OF TROPHY CLUB DR.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8 LANE FREEWAY							FUNDING CATEGORY: 7,10,11	
							MTP REFERENCE: FT1 1420, FT1 1421	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,817,618	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$35,449,905	\$1,817,618
Construction Engineering:	\$1,483,770	
Contingencies:	\$2,225,655	
Indirects:	\$1,461,514	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$17,280,000
State Funds:	\$18,169,905
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$35,449,905

Total Project Cost (Year of Expenditure): \$42,438,462

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0353-05-084	LP 12	05/2008	C	DALLA S		\$33,714,180
LIMITS FROM: W. LAWTHER DRIVE							REV DATE: 06/2008	
LIMITS TO: EAST OF GOFORTH DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK FLOODPLAIN							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: TH1 24.0	

REMARKS: COST INCREASE

Total Project Cost Information:

Preliminary Engineering:	\$1,651,995	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$33,714,180	\$33,714,180
Construction Engineering:	\$1,348,567	
Contingencies:	\$2,022,851	
Indirects:	\$1,328,339	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$21,847,357
State Funds:	\$5,461,839
Local Funds:	\$0
Local Contribution:	\$6,404,984
Total Funding:	\$33,714,180

Total Project Cost (Year of Expenditure): \$40,065,931

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-092	SH 121	01/2010	C,E	LEWISVILLE	11741	\$130,950
LIMITS FROM: BUS SH 121 AT EDMONDS LANE							REV DATE: 06/2008	
LIMITS TO: IN LEWISVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO PROVIDE LONGER NB LEFT TURN BAY AND DUAL LEFT TURNS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$6,350	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$124,600	\$130,950
Construction Engineering:	\$11,663	
Contingencies:	\$10,367	
Indirects:	\$5,106	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$92,160
State Funds:	\$29,390
Local Funds:	\$0
Local Contribution:	\$9,400
Total Funding:	\$130,950

Total Project Cost (Year of Expenditure): \$158,085

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-905	SH 121	12/2007	C,E	OTHER		\$11,014,500
LIMITS FROM: FM 2281							REV DATE: 06/2008	
LIMITS TO: COLLIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$514,500	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$10,500,000	\$11,014,500
Construction Engineering:	\$525,000	
Contingencies:	\$735,000	
Indirects:	\$413,700	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$514,500
Local Funds:	\$0
Local Contribution:	\$10,500,000
Total Funding:	\$11,014,500

Total Project Cost (Year of Expenditure): \$12,688,200

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-926	BS 121H	06/2008	C,E	LEWISVILLE	11801	\$337,175
LIMITS FROM: DENTON TAP ROAD							REV DATE: 06/2008	
LIMITS TO: FM 544							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL VEHICLE DETECTORS AT KEY INTERSECTION AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDIATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: REVISE FUNDING TO FEDERAL WITH STATE MATCH

NOX (LBS/DAY): 67.57 VOC (LBS/DAY): 155.40

Total Project Cost Information:

Preliminary Engineering:	\$15,750	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$321,425	\$337,175
Construction Engineering:	\$28,928	
Contingencies:	\$25,714	
Indirects:	\$12,664	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$257,140
State Funds:	\$80,035
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$337,175

Total Project Cost (Year of Expenditure): \$404,481

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-024	SH 121	05/2008	C,E	PLAN O		\$98,022,756
LIMITS FROM: US 75							REV DATE: 06/2008	
LIMITS TO: EAST OF HILLCREST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 6 LANE TOLLWAY TO EXISTING 6 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1485, FR1 1485	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,578,756	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$93,444,000	\$98,022,756
Construction Engineering:	\$3,737,760	
Contingencies:	\$5,606,640	
Indirects:	\$3,681,694	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,704,000
State Funds:	\$5,754,756
Local Funds:	\$0
Local Contribution:	\$87,564,000
Total Funding:	\$98,022,756

Total Project Cost (Year of Expenditure): \$111,048,850

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-046	SH 121	08/2008	C,E	VARIOU S		\$20,980,000
LIMITS FROM: DNT							REV DATE: 06/2008	
LIMITS TO: US 75							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 3007	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$980,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$20,000,000	\$20,980,000
Construction Engineering:	\$1,000,000	
Contingencies:	\$1,400,000	
Indirects:	\$788,000	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$980,000
Local Funds:	\$0
Local Contribution:	\$20,000,000
Total Funding:	\$20,980,000

Total Project Cost (Year of Expenditure): \$24,168,000

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-905	SH 121	07/2007	C,E	OTHER		\$3,147,000
LIMITS FROM: DENTON COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: DALLAS NORTH TOLLWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$147,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,000,000	\$3,147,000
Construction Engineering:	\$180,000	
Contingencies:	\$210,000	
Indirects:	\$118,200	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$147,000
Local Funds:	\$0
Local Contribution:	\$3,000,000
Total Funding:	\$3,147,000

Total Project Cost (Year of Expenditure): \$3,655,200

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0549-03-020	SH 121	03/2008	C,E	OTHER		\$450,965
LIMITS FROM: SOUTH OF CR 509							REV DATE: 06/2008	
LIMITS TO: NORTH OF CR 509							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NB AND SB TURN LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: FUNDED 100% BY COLLIN CO; STATE PREPARING PE & ROW

Total Project Cost Information:

Preliminary Engineering:	\$21,065	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$429,900	\$450,965
Construction Engineering:	\$38,691	
Contingencies:	\$34,392	
Indirects:	\$16,938	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$380,000
State Funds:	\$95,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$475,000

Total Project Cost (Year of Expenditure): \$540,986

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0581-01-122	LP 12	03/2008	C,E	DALLAS	11015	\$4,349,083
LIMITS FROM: NORTH OF LAKE JUNE							REV DATE: 06/2008	
LIMITS TO: U.S. 175 C.F. HAWN FREEWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 22.3	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$203,151	Cost of Approved Phases:
Right Of Way:	\$17,000	
Construction:	\$4,145,932	\$4,349,083
Construction Engineering:	\$248,756	
Contingencies:	\$290,215	
Indirects:	\$163,350	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,651,030
State Funds:	\$615,909
Local Funds:	\$0
Local Contribution:	\$2,082,144
Total Funding:	\$4,349,083

Total Project Cost (Year of Expenditure): \$5,068,403

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-03-048	FM 544	08/2008	C	OTHER		\$1,081,600
LIMITS FROM: AT FM 1378 INTERSECTION							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: CONG DEMO FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$52,998	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,081,600	\$1,081,600
Construction Engineering:	\$54,080	
Contingencies:	\$75,712	
Indirects:	\$42,615	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$400,000
State Funds:	\$100,000
Local Funds:	\$0
Local Contribution:	\$581,600
Total Funding:	\$1,081,600

Total Project Cost (Year of Expenditure): \$1,307,005

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0619-05-030	FM 544	07/2008	C,E,R	CARROLLTON	11720	\$15,024,019
LIMITS FROM: 0.17 MILE WEST OF JOSEY LN							REV DATE: 06/2008	
LIMITS TO: PARKER/DOZIER RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 6 LANE URBAN DIVIDED SECTION							FUNDING CATEGORY: 7,10,11	
							MTP REFERENCE: TH2 1876	

REMARKS: ADD DFW RTR FUNDS AND ADD TO STIP

Total Project Cost Information:

Preliminary Engineering:	\$514,945	Cost of
Right Of Way:	\$4,000,000	Approved Phases:
Construction:	\$10,509,074	\$15,024,019
Construction Engineering:	\$423,250	
Contingencies:	\$506,610	
Indirects:	\$333,521	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,560,848
State Funds:	\$7,102,807
Local Funds:	\$0
Local Contribution:	\$1,306,200
Total Funding:	\$15,024,019

Total Project Cost (Year of Expenditure): \$16,287,400

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0718-01-059	FM 156	08/2008	C,E	FORT WORTH		\$1,914,425
LIMITS FROM: 0.6 MILE SOUTH OF SH 114							REV DATE: 06/2008	
LIMITS TO: 0.3 MILE SOUTH OF SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$89,425	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$1,825,000	\$1,914,425
Construction Engineering:	\$91,250	
Contingencies:	\$127,750	
Indirects:	\$89,425	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$89,425
Local Funds:	\$1,825,000
Local Contribution:	\$0
Total Funding:	\$1,914,425

Total Project Cost (Year of Expenditure): \$2,222,850

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-130	VA	07/2007	C,T	OTHER	11565	\$1,155,000
LIMITS FROM: REGIONAL EXPRESS BUS SERVICE							REV DATE: 06/2008	
LIMITS TO: SERVE DENTON, CARROLLTON, & DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERIM REGIONAL BUS CONNECTOR ALONG IH 35E BETWEEN DENTON & DALLAS COUNTIES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
							NOX (LBS/DAY): 26.37	VOC (LBS/DAY): 20.35

REMARKS: CARRY OVER; FTA TRANSFER; ADD TO TIP/STIP

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$1,155,000	\$1,155,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$45,507	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$924,000
State Funds:	\$0
Local Funds:	\$231,000
Local Contribution:	\$0
Total Funding:	\$1,155,000

Total Project Cost (Year of Expenditure): \$1,200,507

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-131	VA	03/2008	C	OTHER	11776	\$8,000,000
LIMITS FROM: TXDOT DALLAS DISTRICT MOBILITY							REV DATE: 06/2008	
LIMITS TO: ASSISTANCE PATROL - FUNDING 2008-10							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.99

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$8,000,000	\$8,000,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,080,000
State Funds:	\$0
Local Funds:	\$1,920,000
Local Contribution:	\$0
Total Funding:	\$8,000,000

Total Project Cost (Year of Expenditure): \$8,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-925	VA	12/2008	C,E	OTHER	11186.3	\$125,348
LIMITS FROM: REGIONAL COMMUNICATIONS SYSTEM							REV DATE: 06/2008	
LIMITS TO: INTRAAGENCY COMMUNICATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND DEPLOY REGIONAL CENTER TO CENTER PLUG-IN AND FREEWAY INCIDENT MANAGEMENT PROGRAM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	

REMARKS: NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$0	
Right Of Way:	\$0	
Construction:	\$125,348	\$125,348
Construction Engineering:	\$28,308	
Contingencies:	\$25,163	
Indirects:	\$12,393	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$191,211	

Authorized Funding:

Federal Funds:	\$82,908
State Funds:	\$15,412
Local Funds:	\$27,028
Local Contribution:	\$0
Total Funding:	\$125,348

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-956	VA	06/2008	C	OTHER	11802	\$1,666,666
LIMITS FROM: HIGH EMITTING VEHICLE PROGRAM							REV DATE: 06/2008	
LIMITS TO: NCTCOG M&O PROJECT (FY07-FY08)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NCTCOG-HIGH EMITTING VEHICLE PROGRAM (FUND YEARS:FY08-FY10)							FUNDING CATEGORY: 7	
							MTP REFERENCE: AQ 4000	

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$0	
Right Of Way:	\$0	
Construction:	\$1,666,666	\$1,666,666
Construction Engineering:	\$104,000	
Contingencies:	\$121,333	
Indirects:	\$68,293	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,960,293	

Authorized Funding:

Federal Funds:	\$1,333,333
State Funds:	\$0
Local Funds:	\$333,333
Local Contribution:	\$0
Total Funding:	\$1,666,666

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	VARIOUS	0918-00-957	VA	08/2008	C	VARIOUS	11186.5	\$400,000
LIMITS FROM: REGIONAL DATA ARCHIVING							REV DATE: 06/2008	
LIMITS TO: NCTCOG M&O PROGRAM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NCTCOG REGIONAL DATA ARCHIVING							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3003	

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$0	
Right Of Way:	\$0	
Construction:	\$400,000	\$400,000
Construction Engineering:	\$36,000	
Contingencies:	\$32,000	
Indirects:	\$15,760	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$483,760	

Authorized Funding:

Federal Funds:	\$320,000
State Funds:	\$0
Local Funds:	\$80,000
Local Contribution:	\$0
Total Funding:	\$400,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-959	VA	09/2008	C	OTHER	11096.3	\$219,678
LIMITS FROM: TRAFFIC SIGNAL INTEGRATION AND MONITORING-PH 2 AND 3							REV DATE: 06/2008	
LIMITS TO: MONITORING-PH 2 AND 3							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MONITORING - ON-SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 1003.54 VOC (LBS/DAY): 2287.19

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$0	
Right Of Way:	\$0	
Construction:	\$219,678	\$219,678
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$55,169	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$274,847	

Authorized Funding:

Federal Funds:	\$175,742
State Funds:	\$43,936
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$219,678

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-960	VA	09/2008	C	OTHER	11096.4	\$960,032
LIMITS FROM: TRAFFIC SIGNAL INTEGRATION AND							REV DATE: 06/2008	
LIMITS TO: MONITORING-PH 2 AND 3							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MON							FUNDING CATEGORY: 5	
INTEGRATION AND MONITORING - OFF-SYSTEM							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 1003.54 VOC (LBS/DAY): 2287.19

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$960,032	\$960,032
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$142,466	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$768,026
State Funds:	\$0
Local Funds:	\$192,006
Local Contribution:	\$0
Total Funding:	\$960,032

Total Project Cost (Year of Expenditure): \$1,102,498

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-970	VA	02/2008	C	OTHER	11612	\$2,620,257
LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM							REV DATE: 06/2008	
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2100, TDM 3103	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,620,257	\$2,620,257
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,096,206
State Funds:	\$0
Local Funds:	\$524,051
Local Contribution:	\$0
Total Funding:	\$2,620,257

Total Project Cost (Year of Expenditure): \$2,620,257

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-971	VA	04/2008	C	OTHER	11611	\$2,543,750
LIMITS FROM: REGIONAL EMISSIONS REDUCTION							REV DATE: 06/2008	
LIMITS TO: PROGRAM IN D/FW METROPLEX (OFF-SYS)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL EMISSIONS REDUCTION PROGRAM IMPLEMENTATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: AQ 1000	

REMARKS:

NOX (LBS/DAY): 764.12 VOC (LBS/DAY): N/A

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,543,750	\$2,543,750
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,035,000
State Funds:	\$0
Local Funds:	\$508,750
Local Contribution:	\$0
Total Funding:	\$2,543,750

Total Project Cost (Year of Expenditure): \$2,543,750

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-040	VA	08/2008	C,E	PLAN O		\$2,533,634
LIMITS FROM: ALMA ROAD							REV DATE: 06/2008	
LIMITS TO: 0.24 MILES SOUTH OF RENNER ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 10 FOOT WIDE CONCRETE WALKWAY							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$118,349	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,415,285	\$2,533,634
Construction Engineering:	\$144,917	
Contingencies:	\$169,070	
Indirects:	\$95,162	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$975,650
State Funds:	\$118,349
Local Funds:	\$0
Local Contribution:	\$1,439,635
Total Funding:	\$2,533,634

Total Project Cost (Year of Expenditure): \$2,942,783

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-099	VA	09/2007	C,E	OTHER	11318.1	\$1,649,553
LIMITS FROM: PARKER							REV DATE: 06/2008	
LIMITS TO: SH 190							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE AND PEDESTRIAN TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	

REMARKS: NOX (LBS/DAY): 1.68 VOC (LBS/DAY): 0.99

Total Project Cost Information:

Preliminary Engineering:	\$77,053	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,572,501	\$1,649,553
Construction Engineering:	\$94,350	
Contingencies:	\$110,075	
Indirects:	\$61,957	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,209,616
State Funds:	\$137,533
Local Funds:	\$302,404
Local Contribution:	\$0
Total Funding:	\$1,649,553

Total Project Cost (Year of Expenditure): \$1,915,935

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-118	VA	03/2008	C,E	OTHER	11462	\$801,180
LIMITS FROM: PLANO PARKWAY							REV DATE: 06/2008	
LIMITS TO: AT JUPITER RD IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.40 VOC (LBS/DAY): 0.98

Total Project Cost Information:

Preliminary Engineering:	\$37,424	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$763,756	\$801,180
Construction Engineering:	\$68,738	
Contingencies:	\$61,100	
Indirects:	\$30,092	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$400,000
State Funds:	\$0
Local Funds:	\$100,000
Local Contribution:	\$318,756
Total Funding:	\$818,756

Total Project Cost (Year of Expenditure): \$961,111

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-119	VA	09/2008	C,E	OTHER		\$4,203,840
LIMITS FROM: MCDERMOTT RD FROM COIT RD							REV DATE: 06/2008	
LIMITS TO: OHIO DR IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MCDERMOTT RD FROM OHIO DR TO RASOR PKWY - WIDEN TO 4 LANE DIVIDED AND FROM RASOR PKWY TO COIT RD - WIDEN TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1828	

REMARKS: REVISE PROJECT SCOPE

Total Project Cost Information:

Preliminary Engineering:	\$203,840	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,000,000	\$4,203,840
Construction Engineering:	\$249,600	
Contingencies:	\$291,200	
Indirects:	\$163,904	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,200,000
State Funds:	\$3,840
Local Funds:	\$800,000
Local Contribution:	\$0
Total Funding:	\$4,203,840

Total Project Cost (Year of Expenditure): \$4,908,544

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-127	CS	03/2008	C	OTHER	11110	\$2,080,000
LIMITS FROM: ON SPRING CREEK PARKWAY							REV DATE: 06/2008	
LIMITS TO: AT COIT ROAD IN THE CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS LEFT AND RIGHT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 1.96 VOC (LBS/DAY): 4.78

Total Project Cost Information:

Preliminary Engineering:	\$110,237	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,080,000	\$2,080,000
Construction Engineering:	\$134,984	
Contingencies:	\$157,481	
Indirects:	\$88,639	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,600,000
State Funds:	\$0
Local Funds:	\$400,000
Local Contribution:	\$80,000
Total Funding:	\$2,080,000

Total Project Cost (Year of Expenditure): \$2,571,341

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-132	VA	06/2008	C,E	ALLE N	11004	\$269,814
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN CITY							REV DATE: 06/2008	
LIMITS TO: OF ALLEN - ON-SYSTEM LOCATIONS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 9.23 VOC (LBS/DAY): 18.47

Total Project Cost Information:

Preliminary Engineering:	\$12,603	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$257,211	\$269,814
Construction Engineering:	\$15,433	
Contingencies:	\$18,005	
Indirects:	\$10,134	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$313,386	

Authorized Funding:

Federal Funds:	\$205,769
State Funds:	\$38,324
Local Funds:	\$25,721
Local Contribution:	\$0
Total Funding:	\$269,814

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-133	VA	06/2008	C,E	ALLE N	11426.1,11426.2	\$913,295
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN ALLEN							REV DATE: 06/2008	
LIMITS TO: OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL UPGRADE							FUNDING CATEGORY: 5.7	
							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 14.42 VOC (LBS/DAY): 31.89

Total Project Cost Information:

Preliminary Engineering:	\$42,661	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$870,634	\$913,295
Construction Engineering:	\$52,238	
Contingencies:	\$60,944	
Indirects:	\$34,303	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,060,780	

Authorized Funding:

Federal Funds:	\$696,507
State Funds:	\$42,661
Local Funds:	\$174,127
Local Contribution:	\$0
Total Funding:	\$913,295

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-142	VA	05/2008	C,E,R	FRISCO	11321.1	\$980,532
LIMITS FROM: FRISCO SQUARE LU/JV: FRISCO SQUARE							REV DATE: 06/2008	
LIMITS TO: AT BNSF RAILROAD IN CITY OF FRISCO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RAILROAD INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100, TH2 1831	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$80,371	Cost of Approved Phases:
Right Of Way:	\$96,446	
Construction:	\$803,715	\$980,532
Construction Engineering:	\$72,334	
Contingencies:	\$64,297	
Indirects:	\$31,666	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,148,830	

Authorized Funding:

Federal Funds:	\$265,120
State Funds:	\$0
Local Funds:	\$544,995
Local Contribution:	\$478,715
Total Funding:	\$1,288,830

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-913	CS	12/2008	C,E	OTHER	11749	\$290,344
LIMITS FROM: ON MAIN ST IN FRISCO							REV DATE: 06/2008	
LIMITS TO: WEST OF DNT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD EB RIGHT TURN LANE AND ADJUST THE ALIGNMENT WEST OF DNT							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.25 VOC (LBS/DAY): 0.60

Total Project Cost Information:

Preliminary Engineering:	\$13,562	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$276,781	\$290,344
Construction Engineering:	\$24,910	
Contingencies:	\$22,143	
Indirects:	\$10,905	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$348,302	

Authorized Funding:

Federal Funds:	\$181,689
State Funds:	\$5,655
Local Funds:	\$74,211
Local Contribution:	\$28,789
Total Funding:	\$290,344

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	COLLIN	0918-24-956	VA	07/2008	C,E	OTHER	11775	\$342,077	
LIMITS FROM:		FRISCO/NTTA FIBER OPTIC CONNECTION -					REV DATE: 06/2008		
LIMITS TO:		FRISCO TMC TO NTTA - DNT					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT					FUNDING CATEGORY: 5		
							MTP REFERENCE: ITS 3001		
REMARKS:							NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14		

Total Project Cost Information:

Preliminary Engineering:	\$15,979	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$326,098	\$342,077
Construction Engineering:	\$29,349	
Contingencies:	\$26,088	
Indirects:	\$12,848	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$410,362	

Authorized Funding:

Federal Funds:	\$260,878
State Funds:	\$15,979
Local Funds:	\$65,220
Local Contribution:	\$0
Total Funding:	\$342,077

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0918-45-275	CS	08/2008	C,E,R	CARROLLTON	367	\$5,390,632	
LIMITS FROM:		ON TRINITY MILLS, KELLY BOULEVARD					REV DATE: 06/2008		
LIMITS TO:		MIDWAY ROAD IN CITY OF CARROLLTON					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		WIDEN 4-LANE FACILITY TO 6-LANE FACILITY					FUNDING CATEGORY: 7		
							MTP REFERENCE: TH2 185		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$247,132	Cost of Approved Phases:
Right Of Way:	\$100,000	
Construction:	\$5,043,500	\$5,390,632
Construction Engineering:	\$252,175	
Contingencies:	\$353,045	
Indirects:	\$198,714	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$6,194,565	

Authorized Funding:

Federal Funds:	\$4,489,800
State Funds:	\$0
Local Funds:	\$1,122,250
Local Contribution:	\$0
Total Funding:	\$5,612,050

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0918-45-299	CS	05/2008	C,E,R	RICHARDSON	2087,4194-4197	\$2,921,066	
LIMITS FROM:		VARIOUS LOCATIONS ON JUPITER RD AT					REV DATE: 06/2008		
LIMITS TO:		ARAPAHO ROAD IN CITY OF RICHARDSON					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		4 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5		
							MTP REFERENCE: TSM 2100		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$130,015	Cost of Approved Phases:
Right Of Way:	\$137,675	
Construction:	\$2,653,376	\$2,921,066
Construction Engineering:	\$159,203	
Contingencies:	\$185,736	
Indirects:	\$104,543	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,370,548	

Authorized Funding:

Federal Funds:	\$4,607,800
State Funds:	\$0
Local Funds:	\$1,472,000
Local Contribution:	\$0
Total Funding:	\$6,079,800

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0918-45-322	CS	02/2008	C,R	DALLAS	2228	\$2,459,352	
LIMITS FROM:		CAMPBELL,ARAPHAHO &BELT LINE @ COIT					REV DATE: 06/2008		
LIMITS TO:		IN DALLAS AND RICHARDSON					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		3 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5		
							MTP REFERENCE: TSM 2100		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$154,415	
Construction:	\$2,304,937	\$2,459,352
Construction Engineering:	\$138,296	
Contingencies:	\$161,346	
Indirects:	\$90,815	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$2,849,808	

Authorized Funding:

Federal Funds:	\$1,729,432
State Funds:	\$154,415
Local Funds:	\$432,358
Local Contribution:	\$143,147
Total Funding:	\$2,459,352

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-366	CS	12/2008	C,E,R,T	DALLA S	661	\$4,591,542
LIMITS FROM: ON MOTOR STREET, HARRY HINES BLVD							REV DATE: 06/2008	
LIMITS TO: MAPLE AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 186	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$167,765	Cost of Approved Phases:
Right Of Way:	\$1,000,000	
Construction:	\$3,423,777	\$4,591,542
Construction Engineering:	\$205,427	
Contingencies:	\$239,664	
Indirects:	\$134,897	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,120,000
State Funds:	\$691,542
Local Funds:	\$780,000
Local Contribution:	\$0
Total Funding:	\$4,591,542

Total Project Cost (Year of Expenditure): \$5,171,530

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-368	CS	05/2008	C,E,R	DALLA S	660	\$3,673,520
LIMITS FROM: ON MONTFORT DRIVE, PETERSON LANE TO							REV DATE: 06/2008	
LIMITS TO: ALPHA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4-LANE FACILITY TO 5-LANE FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 182	

REMARKS: CLEARED

Total Project Cost Information:

Preliminary Engineering:	\$23,520	Cost of Approved Phases:
Right Of Way:	\$900,000	
Construction:	\$2,750,000	\$3,673,520
Construction Engineering:	\$43,200	
Contingencies:	\$38,400	
Indirects:	\$18,912	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,493,000
State Funds:	\$1,630,520
Local Funds:	\$373,000
Local Contribution:	\$177,000
Total Funding:	\$3,673,520

Total Project Cost (Year of Expenditure): \$3,774,032

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-372	CS	06/2008	C,E,R	DALLA S	633	\$3,135,617
LIMITS FROM: ON HATCHER ST FROM SPRING AVE							REV DATE: 06/2008	
LIMITS TO: NORTH OF HASKELL AVE/MILITARY PKWY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$133,617	Cost of Approved Phases:
Right Of Way:	\$380,000	
Construction:	\$2,622,000	\$3,135,617
Construction Engineering:	\$163,613	
Contingencies:	\$190,882	
Indirects:	\$107,439	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,150,000
State Funds:	\$447,617
Local Funds:	\$538,000
Local Contribution:	\$0
Total Funding:	\$3,135,617

Total Project Cost (Year of Expenditure): \$3,597,551

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-531	VA	08/2008	C	LANCASTER		\$858,087
LIMITS FROM: IN THE CITY OF LANCASTER							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF A LANCASTER VISITOR'S CENTER IN THE DOWNTOWN HISTORIC DISTRICT							FUNDING CATEGORY: 9	
							MTP REFERENCE: SD 3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$858,087	\$858,087
Construction Engineering:	\$77,228	
Contingencies:	\$68,647	
Indirects:	\$33,809	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,087,398
State Funds:	\$0
Local Funds:	\$271,849
Local Contribution:	\$415,670
Total Funding:	\$1,774,917

Total Project Cost (Year of Expenditure): \$1,037,770

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-533	VA	07/2010	C,E	LANCASTER		\$678,973
LIMITS FROM: CITY OF LANCASTER HISTORIC DISTRICT							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES, TABLES, TRASHCANS, BIKE RACKS							FUNDING CATEGORY: 9	
							MTP REFERENCE: SD 3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$34,173	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$644,800	\$678,973
Construction Engineering:	\$62,767	
Contingencies:	\$55,793	
Indirects:	\$27,478	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$825,012	

Authorized Funding:

Federal Funds:	\$470,932
State Funds:	\$34,173
Local Funds:	\$0
Local Contribution:	\$173,868
Total Funding:	\$678,973

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-541	CS	09/2008	C,R	ADDISON	2332	\$1,013,692
LIMITS FROM: ON MIDWAY RD AT TRINITY MILLS RD							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ONE OFF SYSTEM INTERSECTION IMPROVEMENT							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$35,672	Cost of Approved Phases:
Right Of Way:	\$285,692	
Construction:	\$728,000	\$1,013,692
Construction Engineering:	\$65,520	
Contingencies:	\$58,240	
Indirects:	\$28,683	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,201,807	

Authorized Funding:

Federal Funds:	\$1,097,769
State Funds:	\$0
Local Funds:	\$274,442
Local Contribution:	\$291,076
Total Funding:	\$1,663,287

NOX (LBS/DAY): 0.55 VOC (LBS/DAY): 1.34

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-639	VA	11/2008	C,E	DALLAS		\$2,259,508
LIMITS FROM: JUST W. OF SKILLMAN AVE EASTWARD TO							REV DATE: 06/2008	
LIMITS TO: WHITE ROCK STATION AT NW HIGHWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS: PROJECT HAS COMPANION CSJ'S

Total Project Cost Information:

Preliminary Engineering:	\$255,028	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,004,480	\$2,259,508
Construction Engineering:	\$312,280	
Contingencies:	\$364,326	
Indirects:	\$205,064	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,141,178	

Authorized Funding:

Federal Funds:	\$3,464,640
State Funds:	\$0
Local Funds:	\$866,160
Local Contribution:	\$673,680
Total Funding:	\$5,004,480

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-640	VA	09/2008	C,E	DALLAS		\$2,054,837
LIMITS FROM: DART LINE FROM AUDELIA RD NORTHEAST							REV DATE: 06/2008	
LIMITS TO: 626 FT BRIDGE TO SKILLMAN DART STAT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER I635 (LBJ) TO DART STATION (LBJ/SKILLMAN PEDESTRIAN BRIDGE)							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$99,637	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,955,200	\$2,054,837
Construction Engineering:	\$101,670	
Contingencies:	\$142,339	
Indirects:	\$80,116	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$2,378,962	

Authorized Funding:

Federal Funds:	\$1,192,221
State Funds:	\$183,561
Local Funds:	\$298,055
Local Contribution:	\$381,000
Total Funding:	\$2,054,837

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-642	VA	03/2009	C,E	OTHER		\$753,076
LIMITS FROM: NW SIDE OF COIT RD FROM SPRING							REV DATE: 06/2008	
LIMITS TO: VALLEY NORTH TO HAY MEADOW DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES)							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$36,516	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$716,560	\$753,076
Construction Engineering:	\$67,070	
Contingencies:	\$59,618	
Indirects:	\$29,362	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$524,016
State Funds:	\$0
Local Funds:	\$131,004
Local Contribution:	\$145,560
Total Funding:	\$800,580

Total Project Cost (Year of Expenditure): \$909,125

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-643	VA	09/2008	C,E	OTHER		\$3,084,879
LIMITS FROM: GLASGLOW ST WITHIN OLD SP&SF RR ROW							REV DATE: 06/2008	
LIMITS TO: N.E.OVER GARLAND RD/TO WINSTEAD DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 MILES OF BICYCLE WEB ROUTE (TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY)							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$149,583	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,935,296	\$3,084,879
Construction Engineering:	\$183,162	
Contingencies:	\$213,690	
Indirects:	\$120,277	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,032,128
State Funds:	\$149,583
Local Funds:	\$508,032
Local Contribution:	\$395,136
Total Funding:	\$3,084,879

Total Project Cost (Year of Expenditure): \$3,602,007

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-667	VA	10/2008	C,E	ADDISON	11424	\$1,502,138
LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC CONTROL SYSTEM 35 LOCATIONS							FUNDING CATEGORY: 5,10	
							MTP REFERENCE: TSM 2400	

REMARKS: INCREASE COSTS; ADD DFW RTR FUNDS

NOX (LBS/DAY): 31.51 VOC (LBS/DAY): 57.10

Total Project Cost Information:

Preliminary Engineering:	\$71,007	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,449,131	\$1,520,138
Construction Engineering:	\$0	
Contingencies:	\$51,598	
Indirects:	\$57,096	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$465,172
State Funds:	\$507,966
Local Funds:	\$116,293
Local Contribution:	\$430,707
Total Funding:	\$1,502,138

Total Project Cost (Year of Expenditure): \$1,628,832

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-772	VA	05/2008	C,E	OTHER	11125.2	\$535,853
LIMITS FROM: DALLAS AREA INTER-CITY COMMUNICAT'N							REV DATE: 06/2008	
LIMITS TO: EXCHANGE - PHASE II							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ITS ARCHITECTURE DEVELOPMENT							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	

REMARKS:

NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

Preliminary Engineering:	\$25,983	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$509,870	\$535,853
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$20,892	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$316,051
State Funds:	\$129,592
Local Funds:	\$90,210
Local Contribution:	\$0
Total Funding:	\$535,853

Total Project Cost (Year of Expenditure): \$556,745

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-774	VA	08/2008	C,E	DALLA S		\$2,340,000
LIMITS FROM: HAMILTON PARK -							REV DATE: 06/2008	
LIMITS TO: WHITE ROCK CREEK TRAIL IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK SEGMENTS G OF COTTONWOOD TRAIL)							FUNDING CATEGORY: 10	
REMARKS: INITIAL FUNDING USING CONG. DEMO FUNDS							MTP REFERENCE: BP 3008	

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$2,340,000	\$2,340,000
Construction Engineering:	\$140,400	
Contingencies:	\$163,800	
Indirects:	\$92,196	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,458,124
State Funds:	\$0
Local Funds:	\$364,531
Local Contribution:	\$517,344
Total Funding:	\$2,340,000

Total Project Cost (Year of Expenditure): \$2,736,396

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-799	VA	08/2008	C,E	DALLA S	11435	\$27,117
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 06/2008	
LIMITS TO: PHASE II, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE & WAYFINDING							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: ITS 3001	

Total Project Cost Information:

Preliminary Engineering:	\$1,267	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$25,850	\$27,117
Construction Engineering:	\$2,327	
Contingencies:	\$2,068	
Indirects:	\$1,018	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$35,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$35,000

Total Project Cost (Year of Expenditure): \$32,530

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-800	VA	08/2008	C,E	DALLA S	11435	\$723,094
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 06/2008	
LIMITS TO: PHASE II, OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: ITS 3001	

Total Project Cost Information:

Preliminary Engineering:	\$21,506	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$701,588	\$723,094
Construction Engineering:	\$39,501	
Contingencies:	\$35,112	
Indirects:	\$17,293	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$652,000
Local Funds:	\$163,000
Local Contribution:	\$0
Total Funding:	\$815,000

Total Project Cost (Year of Expenditure): \$815,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-818	CS	06/2009	C,E	CARROLLTON	11428	\$252,012
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF							REV DATE: 06/2008	
LIMITS TO: CARROLLTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	

Total Project Cost Information:

Preliminary Engineering:	\$11,772	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$240,240	\$252,012
Construction Engineering:	\$14,414	
Contingencies:	\$16,817	
Indirects:	\$9,465	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$880,000
State Funds:	\$0
Local Funds:	\$220,000
Local Contribution:	\$0
Total Funding:	\$1,100,000

Total Project Cost (Year of Expenditure): \$292,708

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-820	VA	07/2008	E	OTHER	11746	\$190,000
LIMITS FROM: CITY OF DALLAS SAFETY PROGRAM							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100, TSSF2000	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$190,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$731,952	\$190,000
Construction Engineering:	\$65,876	
Contingencies:	\$58,556	
Indirects:	\$26,131	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,072,515	

Authorized Funding:

Federal Funds:	\$152,000
State Funds:	\$0
Local Funds:	\$38,000
Local Contribution:	\$0
Total Funding:	\$190,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-824	VA	06/2008	C,E	OTHER	11769	\$260,729
LIMITS FROM: INTERFACE SOFTWARE IN GARLAND & IRVING;FROM TXDOT TMC TO LOCAL ATMS							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE TO EXCHANGE RELEVANT TRAVELER INFO							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$12,179	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$248,550	\$260,729
Construction Engineering:	\$22,370	
Contingencies:	\$19,884	
Indirects:	\$9,793	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$312,775	

Authorized Funding:

Federal Funds:	\$198,840
State Funds:	\$12,179
Local Funds:	\$49,710
Local Contribution:	\$0
Total Funding:	\$260,729

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-825	CS	04/2008	C,E	GRAND PRAIRIE	11258.6	\$1,185,080
LIMITS FROM: SIX RAILROAD CROSSINGS AT UPRR							REV DATE: 06/2008	
LIMITS TO: BTWN SW 23RD & BAGDAD IN GRND PRAIR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CREATE RAILROAD QUIET ZONE BY INSTALLING MENDIANS AND WAYSIDE HORNS							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 2210	

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; REV D

Total Project Cost Information:

Preliminary Engineering:	\$45,080	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,140,000	\$1,185,080
Construction Engineering:	\$82,800	
Contingencies:	\$73,600	
Indirects:	\$36,248	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,377,728	

Authorized Funding:

Federal Funds:	\$912,000
State Funds:	\$45,080
Local Funds:	\$228,000
Local Contribution:	\$0
Total Funding:	\$1,185,080

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-917	CS	09/2009	C,E	RICHARDSON	11797	\$3,692,914
LIMITS FROM: AT CAMPBELL RD IN RICHARDSON							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP2004	

REMARKS: NOX (LBS/DAY): 0.82 VOC (LBS/DAY): 0.52

Total Project Cost Information:

Preliminary Engineering:	\$192,914	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,500,000	\$3,692,914
Construction Engineering:	\$236,221	
Contingencies:	\$275,592	
Indirects:	\$155,119	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$4,359,846	

Authorized Funding:

Federal Funds:	\$2,800,000
State Funds:	\$192,914
Local Funds:	\$700,000
Local Contribution:	\$0
Total Funding:	\$3,692,914

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-919	VA	08/2008	C,T	OTHER	11584	\$4,752,000
LIMITS FROM: ON TRE FROM VALLEY VIEW (TAR/DAL)CL							REV DATE: 06/2008	
LIMITS TO: WEST IRVING TRE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE)							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
REMARKS:							NOX (LBS/DAY): 21.57	VOC (LBS/DAY): 13.82
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$232,848	Cost of Approved Phases:		Federal Funds: \$3,801,600		
Right Of Way:			\$0			State Funds: \$0		
Construction:			\$4,752,000	\$4,752,000		Local Funds: \$950,400		
Construction Engineering:			\$285,120			Local Contribution: \$0		
Contingencies:			\$332,640			Total Funding: \$4,752,000		
Indirects:			\$187,229					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$5,789,837			
DALLAS	DALLAS	0918-45-920	CS	08/2008	C,E,R,T	CARROLLTON	11585	\$867,419
LIMITS FROM: ON BROADWAY/MAIN, BELTLINE/B'WAY,							REV DATE: 06/2008	
LIMITS TO: BROADWAY NORTH OF CROSBY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN ESPLANADES INCL SIDEWALKS AND LANDMARK TREATMENT							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2001.23	
REMARKS:							NOX (LBS/DAY): 0.30	VOC (LBS/DAY): 0.18
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$86,741	Cost of Approved Phases:		Federal Funds: \$693,935		
Right Of Way:			\$104,090			State Funds: \$0		
Construction:			\$676,588	\$867,419		Local Funds: \$173,484		
Construction Engineering:			\$78,068			Local Contribution: \$0		
Contingencies:			\$69,394			Total Funding: \$867,419		
Indirects:			\$34,176					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$1,049,057			
DALLAS	DALLAS	0918-45-950	VA	09/2008	C,E	OTHER	11768	\$300,393
LIMITS FROM: INTERFACE SOFTWARE IN DALLAS							REV DATE: 06/2008	
LIMITS TO: FROM TXDOT & NTTA TMC'S							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'S							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	
REMARKS:							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$14,213	Cost of Approved Phases:		Federal Funds: \$228,944		
Right Of Way:			\$0			State Funds: \$14,213		
Construction:			\$286,180	\$300,393		Local Funds: \$57,236		
Construction Engineering:			\$0			Local Contribution: \$0		
Contingencies:			\$0			Total Funding: \$300,393		
Indirects:			\$11,429					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$311,822			
							*State Paying for PE and/or ROW Costs	
DALLAS	DALLAS	0918-45-955	VA	08/2010	C,E	OTHER	11774	\$198,840
LIMITS FROM: INTERFACE SOFTWARE - FARMERS BRANCH							REV DATE: 06/2008	
LIMITS TO: TXDOT - CITY INTERFACE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERFACE SOFTWARE & HARDWARE LINK; REPL VIDEO COMM INFRASTR							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS:							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$19,884	Cost of Approved Phases:		Federal Funds: \$159,072		
Right Of Way:			\$0			State Funds: \$0		
Construction:			\$178,956	\$198,840		Local Funds: \$39,768		
Construction Engineering:			\$0			Local Contribution: \$0		
Contingencies:			\$0			Total Funding: \$198,840		
Indirects:			\$8,474					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$207,314			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-956	VA	08/2008	C,E	DALLA S	11579	\$17,000,000
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT							FUNDING CATEGORY: 5	
REMARKS: INCREASE FUNDING							MTP REFERENCE: TR 10303.1	
							NOX (LBS/DAY): 2.11	VOC (LBS/DAY): 6.96

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$1,700,000
Right Of Way:	\$0
Construction:	\$15,300,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$17,000,000

Authorized Funding:

Federal Funds:	\$10,750,000
State Funds:	\$0
Local Funds:	\$0
Local Contribution:	\$6,250,000
Total Funding:	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-958	VA	08/2010	C,T	OTHER	11779	\$1,988,400
LIMITS FROM: DART ITS SYSTEM INTEGRATION							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$1,988,400
Construction Engineering:	\$129,039
Contingencies:	\$150,546
Indirects:	\$84,736
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$2,352,721

Authorized Funding:

Federal Funds:	\$1,590,720
State Funds:	\$0
Local Funds:	\$397,680
Local Contribution:	\$0
Total Funding:	\$1,988,400

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-968	VA	06/2008	C,E	DALLA S	11096.6	\$12,588
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 06/2008	
LIMITS TO: CITY OF DALLAS - ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$588
Right Of Way:	\$0
Construction:	\$12,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$473
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$13,061

Authorized Funding:

Federal Funds:	\$9,600
State Funds:	\$2,988
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$12,588

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-969	CS	06/2008	C,E	DALLA S	11096.7	\$86,113
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 06/2008	
LIMITS TO: CITY OF DALLAS - OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$4,220
Right Of Way:	\$0
Construction:	\$81,893
Construction Engineering:	\$7,750
Contingencies:	\$6,889
Indirects:	\$3,393
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$104,145

Authorized Funding:

Federal Funds:	\$68,890
State Funds:	\$0
Local Funds:	\$17,223
Local Contribution:	\$0
Total Funding:	\$86,113

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DENTON	0918-46-199	VA	05/2008	C,E	DENTON	11320.1	\$835,004	
LIMITS FROM:		LU/JV UNICORN LAKE/SUNDOWN RANCH:					REV DATE: 06/2008		
LIMITS TO:		FROM WIND RIVER TO STATE SCHOOL RD					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		PEDESTRIAN IMPROVEMENTS ALONG WIND RIVER LANE & STATE SCHOOL RD CONNECTOR THROUGH UNICORN LAKE/SUNDOWN RANCH DEVELOPMENT					FUNDING CATEGORY: 7		
							MTP REFERENCE: BP 3008		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$39,004	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$796,000	\$835,004
Construction Engineering:	\$71,640	
Contingencies:	\$63,680	
Indirects:	\$31,362	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$588,728
State Funds:	\$0
Local Funds:	\$147,182
Local Contribution:	\$199,913
Total Funding:	\$935,823

Total Project Cost (Year of Expenditure): \$1,001,686

DALLAS	DENTON	0918-46-210	VA	06/2008	C	OTHER	11096.5	\$6,500	
LIMITS FROM:		VARIOUS LOCATIONS					REV DATE: 06/2008		
LIMITS TO:		IN THE COLONY, OFF-SYSTEM					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		SIGNAL INTEGRATION AND MONITORING OFF-SYSTEM					FUNDING CATEGORY: 5		
							MTP REFERENCE: TSM 2400		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$319	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,500	\$6,500
Construction Engineering:	\$585	
Contingencies:	\$520	
Indirects:	\$256	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,200
State Funds:	\$0
Local Funds:	\$1,300
Local Contribution:	\$0
Total Funding:	\$6,500

Total Project Cost (Year of Expenditure): \$8,180

DALLAS	DENTON	0918-46-961	VA	08/2008	C,T	OTHE R	20007	\$71,500,000	
LIMITS FROM:		DENTON CBD S OF HICKORY/MKT RR					REV DATE: 06/2008		
LIMITS TO:		DART TRINITY MILLS LRT STATION					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL					FUNDING CATEGORY: 10		
							MTP REFERENCE: TR 10306.1, TR20001		

REMARKS: NEW PROJECT FUNDED WITH RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$71,500,000	\$71,500,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$57,200,000
Local Funds:	\$14,300,000
Local Contribution:	\$0
Total Funding:	\$71,500,000

Total Project Cost (Year of Expenditure): \$71,500,000

DALLAS	DENTON	0918-46-981	CS	04/2008	C,E	LEWISVILLE	11258.4	\$190,000	
LIMITS FROM:		KEALY NORTH AT KCS RR IN LEWISVILLE					REV DATE: 06/2008		
LIMITS TO:							GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS					FUNDING CATEGORY: 7		
							MTP REFERENCE: F3001		

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:

Preliminary Engineering:	\$9,310	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$180,690	\$190,000
Construction Engineering:	\$17,100	
Contingencies:	\$15,200	
Indirects:	\$7,486	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$152,000
State Funds:	\$0
Local Funds:	\$38,000
Local Contribution:	\$0
Total Funding:	\$190,000

Total Project Cost (Year of Expenditure): \$229,786

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-972	CS	10/2007	C,E	GARLAN D	11258.1	\$145,000
LIMITS FROM: KINGSLEY RD, LEON RD, & SHILOH ROAD							REV DATE: 06/2008	
LIMITS TO: AT KCS RR, IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL ITS/TRAIN DETECTION							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3001	

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:

Preliminary Engineering:	\$7,105	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$137,895	\$145,000
Construction Engineering:	\$13,050	
Contingencies:	\$11,600	
Indirects:	\$5,713	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$116,000
State Funds:	\$0
Local Funds:	\$29,000
Local Contribution:	\$0
Total Funding:	\$145,000

Total Project Cost (Year of Expenditure): \$175,363

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-981	CS	09/2009	C,E,R	LANCASTE R	11450	\$479,440
LIMITS FROM: HOUSTON SCHOOL RD AT DANIELDALE RD							REV DATE: 06/2008	
LIMITS TO: IN CITY OF LANCASTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION AND SIGNAL IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.48	VOC (LBS/DAY): 1.17

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$25,410	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$454,030	\$479,440
Construction Engineering:	\$46,671	
Contingencies:	\$41,485	
Indirects:	\$20,431	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$276,600
State Funds:	\$0
Local Funds:	\$184,400
Local Contribution:	\$18,440
Total Funding:	\$479,440

Total Project Cost (Year of Expenditure): \$588,026

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-02-044	FM 1382	01/2010	C,E	CEDAR HIL L	11737	\$1,207,927
LIMITS FROM: RE-ALIGNMENT AT STRAUS ROAD							REV DATE: 06/2008	
LIMITS TO: IN CITY OF CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, ADD SIGNAL UPGRADES, & TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.58	VOC (LBS/DAY): 1.41

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$58,571	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,149,356	\$1,207,927
Construction Engineering:	\$71,720	
Contingencies:	\$83,673	
Indirects:	\$47,096	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,341,640
State Funds:	\$335,410
Local Funds:	\$167,705
Local Contribution:	\$0
Total Funding:	\$1,844,755

Total Project Cost (Year of Expenditure): \$1,410,416

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-926	IH 30	08/2007	C,E	GRAND PRAIRI E	11800	\$55,575
LIMITS FROM: MACARTHUR BLVD							REV DATE: 06/2008	
LIMITS TO: NW 19TH STREET IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS ON EB AND WB IH 30 FRONTAGE ROADS							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3001	
							NOX (LBS/DAY): 0.78	VOC (LBS/DAY): 1.98

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,575	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$52,000	\$55,575
Construction Engineering:	\$6,567	
Contingencies:	\$5,837	
Indirects:	\$2,875	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$41,600
State Funds:	\$13,975
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$55,575

Total Project Cost (Year of Expenditure): \$70,855

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1091-01-015	FM 740	08/2008	C,E	OTHER		\$7,469,114
LIMITS FROM: RANCH ROAD							REV DATE: 06/2008	
LIMITS TO: US 80							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TO 4 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1880	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:

Preliminary Engineering:	\$348,891	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,120,223	\$7,469,114
Construction Engineering:	\$356,011	
Contingencies:	\$498,416	
Indirects:	\$280,537	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$348,891
Local Funds:	\$0
Local Contribution:	\$7,120,223
Total Funding:	\$7,469,114

Total Project Cost (Year of Expenditure): \$8,604,077

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1092-01-015	FM 741	08/2008	C,E	OTHER		\$19,325,394
LIMITS FROM: FM 740_(BOIS D'ARC)							REV DATE: 06/2008	
LIMITS TO: EAST OF FM 548							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1881	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:

Preliminary Engineering:	\$902,711	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$18,422,683	\$19,325,394
Construction Engineering:	\$921,134	
Contingencies:	\$1,289,588	
Indirects:	\$725,854	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$902,711
Local Funds:	\$0
Local Contribution:	\$18,422,683
Total Funding:	\$19,325,394

Total Project Cost (Year of Expenditure): \$22,261,970

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	02/2008	C,E,R	FLOWER MOUN D		\$12,546,302
LIMITS FROM: IH 35W							REV DATE: 06/2008	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 1	
							MTP REFERENCE: TH1 354.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$606,302	Cost of Approved Phases:
Right Of Way:	\$500,000	
Construction:	\$11,440,000	\$12,546,302
Construction Engineering:	\$494,940	
Contingencies:	\$742,410	
Indirects:	\$441,734	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,400,000
State Funds:	\$2,206,302
Local Funds:	\$0
Local Contribution:	\$5,940,000
Total Funding:	\$12,546,302

Total Project Cost (Year of Expenditure): \$14,225,386

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1315-02-009	FM 423	06/2008	C,E,R	OTHER		\$40,006,777
LIMITS FROM: US 380							REV DATE: 06/2008	
LIMITS TO: 0.8 MI SOUTH OF FM 2934							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.1	

REMARKS: FUND FROM DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$1,775,340	Cost of Approved Phases:
Right Of Way:	\$2,000,000	
Construction:	\$36,231,437	\$40,006,777
Construction Engineering:	\$1,449,257	
Contingencies:	\$2,173,886	
Indirects:	\$1,427,519	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$40,006,777
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$40,006,777

Total Project Cost (Year of Expenditure): \$45,057,439

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1392-01-029	FM 1378	09/2012	C	OTHER		\$10,000,000
LIMITS FROM: FM 3412 (BROWN ST)							REV DATE: 06/2008	
LIMITS TO: FM 2514 (PARKER RD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 225.1	

REMARKS: 100% BY LOCAL GOVERNMENTS

Total Project Cost Information:

Preliminary Engineering:	\$620,006	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$10,000,000	\$10,000,000
Construction Engineering:	\$632,659	
Contingencies:	\$885,723	
Indirects:	\$498,535	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$10,000,000
Local Contribution:	\$0
Total Funding:	\$10,000,000

Total Project Cost (Year of Expenditure): \$12,636,923

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1950-01-026	FM 407	11/2008	C,R	OTHER	20005	\$8,123,370
LIMITS FROM: W. OF CHIN CHAPEL							REV DATE: 06/2008	
LIMITS TO: W. OF BRIARHILL BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: TH1 353.4	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$366,853	Cost of
Right Of Way:	\$440,000	Approved Phases:
Construction:	\$7,683,370	\$8,123,370
Construction Engineering:	\$374,339	
Contingencies:	\$524,075	
Indirects:	\$294,979	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,537,564
State Funds:	\$2,585,806
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$8,123,370

Total Project Cost (Year of Expenditure): \$9,683,616

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	2351-02-012	FM 2478	11/2008	C,E	OTHE R	11791	\$3,818,360
LIMITS FROM: AT US 380							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS - WIDEN NORTH, EAST, AND WEST APPR FOUR LANES N-S AND SIX LANES E-W WITH LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.38

Total Project Cost Information:

Preliminary Engineering:	\$178,360	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$3,640,000	\$3,818,360
Construction Engineering:	\$182,000	
Contingencies:	\$254,800	
Indirects:	\$143,416	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,800,000
State Funds:	\$700,000
Local Funds:	\$401,000
Local Contribution:	\$0
Total Funding:	\$3,901,000

Total Project Cost (Year of Expenditure): \$4,398,576

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-032	IH 635	08/2008	C,E,R	OTHER	11508.2	\$157,731,683
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)							REV DATE: 06/2008	
LIMITS TO: WEBB CHAPEL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: FT1 1355, HM1 8710, IN1 13521	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,845,427	Cost of
Right Of Way:	\$54,000,000	Approved Phases:
Construction:	\$98,886,256	\$157,731,683
Construction Engineering:	\$3,955,450	
Contingencies:	\$5,933,175	
Indirects:	\$3,896,118	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$34,280,205
State Funds:	\$67,415,478
Local Funds:	\$0
Local Contribution:	\$56,036,000
Total Funding:	\$157,731,683

Total Project Cost (Year of Expenditure): \$171,516,427

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-068	IH 635	08/2008	C,E,R	FARMERS BRANC	11508.1	\$1,270,702,750
LIMITS FROM: WEBB CHAPEL							REV DATE: 06/2008	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2,5,7,10,12	
							MTP REFERENCE: FT1 1340, HM1 8715	
							NOX (LBS/DAY): 642.95	VOC (LBS/DAY): 372.43

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$50,842,932	Cost of Approved Phases:
Right Of Way:	\$12,619,600	
Construction:	\$1,037,610,860	\$1,101,073,392
Construction Engineering:	\$39,908,110	
Contingencies:	\$59,862,165	
Indirects:	\$39,309,488	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,240,153,155	

Authorized Funding:

Federal Funds:	\$286,962,200
State Funds:	\$71,740,550
Local Funds:	\$0
Local Contribution:	\$912,000,000
Total Funding:	\$1,101,073,392

DALLAS	DALLAS	2374-03-057	IH 20	12/2008	C	OTHER		\$4,160,376
LIMITS FROM: AT IH 45 RAMP FROM EB IH 20							REV DATE: 06/2008	
LIMITS TO: NB IH 45							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN BRIDGE TO TWO LANES							FUNDING CATEGORY: 1	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$212,013	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,160,376	\$4,160,376
Construction Engineering:	\$259,607	
Contingencies:	\$302,875	
Indirects:	\$170,476	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$5,105,347	

Authorized Funding:

Federal Funds:	\$3,150,000
State Funds:	\$350,000
Local Funds:	\$0
Local Contribution:	\$660,376
Total Funding:	\$4,160,376

DALLAS	DALLAS	2374-07-054	IH 635	07/2009	C	OTHER	11482	\$3,120,000
LIMITS FROM: AT ROYAL LANE							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION AND RAMP IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$152,880	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,120,000	\$3,120,000
Construction Engineering:	\$187,200	
Contingencies:	\$218,400	
Indirects:	\$122,928	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,801,408	

Authorized Funding:

Federal Funds:	\$2,400,000
State Funds:	\$600,000
Local Funds:	\$0
Local Contribution:	\$120,000
Total Funding:	\$3,120,000

DALLAS	DALLAS	2374-07-058	IH 635	01/2009	C,E	COPPELL		\$865,659
LIMITS FROM: BELT LINE ROAD							REV DATE: 06/2008	
LIMITS TO: 0.55 MILES WEST OF BELTINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDENING WB FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1345	

REMARKS: FUNDED 100% BY CITY OF COPPELL

Total Project Cost Information:

Preliminary Engineering:	\$42,417	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$823,242	\$865,659
Construction Engineering:	\$77,909	
Contingencies:	\$69,253	
Indirects:	\$34,107	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,046,928	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$865,659
Local Contribution:	\$0
Total Funding:	\$865,659

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2681-01-009	FM 2499	11/2007	C,R	OTHER		\$46,581,630
LIMITS FROM: FM 407							REV DATE: 06/2008	
LIMITS TO: FM 2181							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED URBAN SECTION NEW LOCATION							FUNDING CATEGORY: 2	
							MTP REFERENCE: TH1 374	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,364,081	Cost of Approved Phases:
Right Of Way:	\$750,000	
Construction:	\$45,831,630	\$46,581,630
Construction Engineering:	\$1,929,862	
Contingencies:	\$2,894,793	
Indirects:	\$1,900,914	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$46,581,630
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$46,581,630

Total Project Cost (Year of Expenditure): \$55,671,281

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-031	SH 161	03/2008	C,E,R	GRAND PRAIRI E	11240	\$169,415,727
LIMITS FROM: NORTH OF IH 30							REV DATE: 06/2008	
LIMITS TO: SOUTH OF ROCK ISLAND RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6-LANE DISCONTINUOUS FRONTAGE ROADS AND 6 LANE TOLL MAINLANES FROM SUNNYVALE TO OAKDALE AND FROM ROCK ISLAND TO NORTH							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1555, FT1 1557, FT1 1560, FT1 1565	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$8,595,123	Cost of Approved Phases:
Right Of Way:	\$8,000,000	
Construction:	\$152,820,604	\$169,415,727
Construction Engineering:	\$7,456,000	
Contingencies:	\$11,184,000	
Indirects:	\$7,344,160	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$186,900,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$186,900,000

Total Project Cost (Year of Expenditure): \$195,399,887

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-036	SH 161	01/2008	C,E	GRAND PRAIRI E		\$25,176,000
LIMITS FROM: IH 20							REV DATE: 06/2008	
LIMITS TO: SH 183							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION__(TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1555, FT1 1557, FT1 1560, FT1 1565	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,176,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$24,000,000	\$25,176,000
Construction Engineering:	\$1,200,000	
Contingencies:	\$1,680,000	
Indirects:	\$856,800	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$19,200,000
State Funds:	\$5,976,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$25,176,000

Total Project Cost (Year of Expenditure): \$28,912,800

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-039	SH 161	03/2008	C,E,R	OTHER		\$91,327,465
LIMITS FROM: SOUTH OF ROCK ISLAND RD.							REV DATE: 06/2008	
LIMITS TO: N. OF CONFLANS RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 MAIN LANES WITH DISCONTINUOUS FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1555, FT1 1557	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,266,011	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$87,061,454	\$91,327,465
Construction Engineering:	\$3,028,000	
Contingencies:	\$4,542,000	
Indirects:	\$2,982,580	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$103,927,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$103,927,000

Total Project Cost (Year of Expenditure): \$101,880,045

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-009	SH 190	05/2008	C,E,R	OTHER		\$194,450,171
LIMITS FROM: WEST OF SH 78							REV DATE: 06/2008	
LIMITS TO: WEST OF MILES ROAD IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINUOUS FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1337, HM1 8430	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$5,458,600	Cost of Approved Phases:
Right Of Way:	\$33,000,000	
Construction:	\$155,991,571	\$194,450,171
Construction Engineering:	\$4,456,000	
Contingencies:	\$6,684,000	
Indirects:	\$4,389,160	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$38,458,600
Local Funds:	\$0
Local Contribution:	\$155,991,571
Total Funding:	\$194,450,171

Total Project Cost (Year of Expenditure): \$209,979,331

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-017	SH 190	07/2008	C,E,R	OTHER		\$174,042,022
LIMITS FROM: WEST OF MILES ROAD							REV DATE: 06/2008	
LIMITS TO: NORTH OF MERRITT ROAD/LIBERTY GROVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1337, HM1 8430	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,334,099	Cost of Approved Phases:
Right Of Way:	\$33,000,000	
Construction:	\$136,707,923	\$174,042,022
Construction Engineering:	\$3,538,040	
Contingencies:	\$5,307,060	
Indirects:	\$3,484,969	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$37,334,099
Local Funds:	\$0
Local Contribution:	\$136,707,923
Total Funding:	\$174,042,022

Total Project Cost (Year of Expenditure): \$186,372,091

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-018	SH 190	03/2008	C	OTHER		\$165,017,000
LIMITS FROM: NORTH OF MERRITT/LIBERTY GROVE CONN							REV DATE: 06/2008	
LIMITS TO: SOUTH OF MAIN ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1337, HM1 8430	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$165,017,000	\$165,017,000
Construction Engineering:	\$5,028,433	
Contingencies:	\$7,542,650	
Indirects:	\$4,953,007	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$0
Local Contribution:	\$165,017,000
Total Funding:	\$165,017,000

Total Project Cost (Year of Expenditure): \$182,541,090

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2980-01-008	FM 2934	04/2007	C,R	OTHER		\$28,218,000
LIMITS FROM: ELDORADO PKWY, FM 423							REV DATE: 06/2008	
LIMITS TO: DALLAS N TOLLWAY (COLLIN CO LINE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 375.3	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,042,946	Cost of Approved Phases:
Right Of Way:	\$1,800,000	
Construction:	\$26,418,000	\$28,218,000
Construction Engineering:	\$1,064,230	
Contingencies:	\$1,489,922	
Indirects:	\$838,613	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$28,218,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$28,218,000

Total Project Cost (Year of Expenditure): \$32,653,712

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	3148-01-006	FM 3097	01/2010	E	ROCKWAL L	11724	\$237,525
LIMITS FROM: FM 740							REV DATE: 06/2008	
LIMITS TO: COUNTY LINE RD IN CITY OF ROCKWALL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1844	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$237,525	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,847,455	\$237,525
Construction Engineering:	\$290,847	
Contingencies:	\$339,322	
Indirects:	\$190,990	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,407,496
State Funds:	\$430,937
Local Funds:	\$670,937
Local Contribution:	\$0
Total Funding:	\$5,509,370

Total Project Cost (Year of Expenditure): \$5,906,139

FY 2008 TOTAL: \$3,458,005,328

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-141	US 75	12/2008	C,E	OTHE R		\$1,387,827
LIMITS FROM: NORTH OF STACY RD							REV DATE: 06/2008	
LIMITS TO: SOUTH OF RIDGEVIEW RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMPS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1085	

REMARKS: NEW PROJECT ADD TO TIP

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$64,827
Right Of Way:	\$0
Construction:	\$1,323,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$1,387,827

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$64,827
Local Funds:	\$1,323,000
Local Contribution:	\$0
Total Funding:	\$1,387,827

*State Paying for PE and/or ROW Costs

DALLAS	DALLAS	0047-07-206	US 75	10/2008	C,R	OTHER	11465	\$1,352,087
LIMITS FROM: FRONTAGE RDS IN RICHARDSON							REV DATE: 06/2008	
LIMITS TO: NORTH OF MIDPARK TO PGBT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$66,252
Right Of Way:	\$0
Construction:	\$1,352,087
Construction Engineering:	\$81,125
Contingencies:	\$94,646
Indirects:	\$53,272
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$1,647,382

Authorized Funding:

Federal Funds:	\$1,520,000
State Funds:	\$380,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,900,000

DALLAS	COLLIN	0091-05-041	SH 289	08/2008	C,R	FRISCO		\$8,240,000
LIMITS FROM: PANTHER CREEK							REV DATE: 06/2008	
LIMITS TO: FM 3537							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO SIX LANE DIVIDED							FUNDING CATEGORY: 1,11	
							MTP REFERENCE: TH1 201.0	

REMARKS:

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$305,760
Right Of Way:	\$2,000,000
Construction:	\$6,240,000
Construction Engineering:	\$312,000
Contingencies:	\$436,800
Indirects:	\$245,856
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$9,540,416

Authorized Funding:

Federal Funds:	\$3,699,200
State Funds:	\$1,565,161
Local Funds:	\$0
Local Contribution:	\$2,975,639
Total Funding:	\$8,240,000

*State Paying for PE and/or ROW Costs

DALLAS	DALLAS	0095-02-100	US 80	09/2008	C,E,R	OTHE R	11715	\$20,160,896
LIMITS FROM: AT SH 352 (COLLINS RD) SUNNYVALE							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADING INTERCHANGE INCLUDING BRIDGES AND FRONTAGE ROADS							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: FT3006	

REMARKS: REVISE AND INCREASE FUNDING

Total Project Cost Information:

	Cost of Approved Phases:
Preliminary Engineering:	\$896,896
Right Of Way:	\$960,000
Construction:	\$18,304,000
Construction Engineering:	\$915,200
Contingencies:	\$925,816
Indirects:	\$721,178
Bond Financing:	\$0
Total Project Cost (Year of Expenditure):	\$22,723,090

Authorized Funding:

Federal Funds:	\$4,726,750
State Funds:	\$9,582,722
Local Funds:	\$0
Local Contribution:	\$4,587,125
Total Funding:	\$22,028,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-03-079	US 80	08/2008	C,E,R	OTHER	11711	\$46,439,119
LIMITS FROM: AT FM 548 (COLQUITT RD)							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: IN1 16151	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,509,029	Cost of Approved Phases:
Right Of Way:	\$1,000,000	
Construction:	\$43,930,090	\$46,439,119
Construction Engineering:	\$1,231,860	
Contingencies:	\$1,847,790	
Indirects:	\$1,213,382	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$13,273,911
State Funds:	\$3,309,029
Local Funds:	\$0
Local Contribution:	\$29,856,179
Total Funding:	\$46,439,119

Total Project Cost (Year of Expenditure): \$50,732,151

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-04-028	US 380	12/2008	C,R	OTHER		\$28,249,622
LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAVON)							REV DATE: 06/2008	
LIMITS TO: CR 608 (IN FARMERSVILLE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: 4	
							MTP REFERENCE: TH1 384.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,175,981	Cost of Approved Phases:
Right Of Way:	\$4,250,000	
Construction:	\$23,999,622	\$28,249,622
Construction Engineering:	\$959,985	
Contingencies:	\$1,439,977	
Indirects:	\$945,585	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$12,000,000
State Funds:	\$16,249,622
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$28,249,622

Total Project Cost (Year of Expenditure): \$32,771,151

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-023	US 380	12/2008	C,R	OTHER		\$34,607,062
LIMITS FROM: CR 608 (IN FARMERSVILLE)							REV DATE: 06/2008	
LIMITS TO: CR 698 (HUNT COUNTY LINE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: 4	
							MTP REFERENCE: TH1 384.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,521,796	Cost of Approved Phases:
Right Of Way:	\$3,550,000	
Construction:	\$31,057,062	\$34,607,062
Construction Engineering:	\$1,242,283	
Contingencies:	\$1,863,424	
Indirects:	\$1,223,648	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$15,288,000
State Funds:	\$19,319,062
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$34,607,062

Total Project Cost (Year of Expenditure): \$40,458,213

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-12-025	FM 3537	09/2008	C,E,R	OTHER		\$34,798,881
LIMITS FROM: SH 289							REV DATE: 06/2008	
LIMITS TO: FM 2478							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1842	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$983,528	Cost of Approved Phases:
Right Of Way:	\$5,570,000	
Construction:	\$28,245,353	\$34,798,881
Construction Engineering:	\$1,003,600	
Contingencies:	\$1,405,040	
Indirects:	\$790,837	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$34,798,881
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$34,798,881

Total Project Cost (Year of Expenditure): \$37,998,358

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-112	IH 35E	06/2008	C	OTHER	11773	\$517,289
LIMITS FROM: DALLAS/DENTON COUNTY LINE (PGBT)							REV DATE: 06/2008	
LIMITS TO: FM 1171 IN LEWISVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: F3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$25,347	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$517,289	\$517,289
Construction Engineering:	\$31,037	
Contingencies:	\$36,210	
Indirects:	\$20,381	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$630,265	

Authorized Funding:

Federal Funds:	\$680,000
State Funds:	\$0
Local Funds:	\$170,000
Local Contribution:	\$0
Total Funding:	\$850,000

NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.99

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	12/2009	C,E	OTHE R	20006	\$43,659,346
LIMITS FROM: AT BELT LINE RD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,039,378	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$41,619,968	\$43,659,346
Construction Engineering:	\$1,664,799	
Contingencies:	\$2,493,419	
Indirects:	\$1,639,827	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$49,457,390	

Authorized Funding:

Federal Funds:	\$5,555,200
State Funds:	\$27,822,138
Local Funds:	\$0
Local Contribution:	\$11,350,600
Total Funding:	\$43,659,346

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-018	SP 366	06/2008	C,E	DALLA S	11232.2	\$124,450,000
LIMITS FROM: IH 35E							REV DATE: 06/2008	
LIMITS TO: GULDEN/AMONETTE STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION OVER TRINITY AS 6 LANES WITH RAMPS TO INDUSTRIAL & DIRECT CONNECT TO/FROM IH 35E (EXCLUDES TRINITY RIVER WORK)							FUNDING CATEGORY: 2,7,10,12	
							MTP REFERENCE: FT1 1740	

REMARKS: APPROACHES TO CALATRAVA

Total Project Cost Information:

Preliminary Engineering:	\$2,450,000	Cost of Approved Phases:
Right Of Way:	\$72,000,000	
Construction:	\$50,000,000	\$52,450,000
Construction Engineering:	\$2,000,000	
Contingencies:	\$3,000,000	
Indirects:	\$1,970,000	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$131,420,000	

Authorized Funding:

Federal Funds:	\$29,168,002
State Funds:	\$91,244,431
Local Funds:	\$0
Local Contribution:	\$4,037,567
Total Funding:	\$124,450,000

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-027	SP 366	03/2009	C,E,R	OTHE R		\$68,075,904
LIMITS FROM: WEST OF SAINT PAUL							REV DATE: 06/2008	
LIMITS TO: EAST OF PEARL ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY WOODALL RODGERS DECK PLAZA							FUNDING CATEGORY: 9,10	
							MTP REFERENCE: BP 2002, BP 2001.14	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,179,904	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$64,896,000	\$68,075,904
Construction Engineering:	\$2,595,840	
Contingencies:	\$3,731,520	
Indirects:	\$2,556,902	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$76,960,166	

Authorized Funding:

Federal Funds:	\$10,000,000
State Funds:	\$0
Local Funds:	\$5,000,000
Local Contribution:	\$55,421,721
Total Funding:	\$70,421,721

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0260-02-038	US 67	04/2009	C,E,R	OTHER		\$14,618,808
LIMITS FROM: AT RAILPORT PARKWAY							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:

Preliminary Engineering:	\$626,808	Cost of Approved Phases:
Right Of Way:	\$1,200,000	
Construction:	\$12,792,000	\$14,618,808
Construction Engineering:	\$639,600	
Contingencies:	\$895,440	
Indirects:	\$504,005	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$1,826,808
Local Funds:	\$12,792,000
Local Contribution:	\$0
Total Funding:	\$14,618,808

Total Project Cost (Year of Expenditure): \$16,657,853

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	07/2009	C,E,R	FORT WORTH		\$56,570,653
LIMITS FROM: 0.22 MI W OF COUNTY LINE ROAD							REV DATE: 06/2008	
LIMITS TO: 0.45 MI W OF FM 156							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT1 2030	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,563,453	Cost of Approved Phases:
Right Of Way:	\$23,100,000	
Construction:	\$31,907,200	\$56,570,653
Construction Engineering:	\$1,276,288	
Contingencies:	\$1,914,432	
Indirects:	\$1,257,144	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$24,000,000
State Funds:	\$30,663,453
Local Funds:	\$0
Local Contribution:	\$1,907,200
Total Funding:	\$56,570,653

Total Project Cost (Year of Expenditure): \$61,018,516

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-062	SH 114	02/2009	C,E,R	FORT WORTH		\$31,996,370
LIMITS FROM: 0.45 MI WEST OF FM 156							REV DATE: 06/2008	
LIMITS TO: 0.22 MI E OF IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS - PHASE 1							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1415	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$996,370	Cost of Approved Phases:
Right Of Way:	\$23,000,000	
Construction:	\$8,000,000	\$31,996,370
Construction Engineering:	\$1,016,704	
Contingencies:	\$1,423,386	
Indirects:	\$801,163	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$9,600,000
State Funds:	\$22,396,370
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$31,996,370

Total Project Cost (Year of Expenditure): \$35,237,622

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-069	SH 114	06/2008	C,E	OTHER		\$340,380
LIMITS FROM: AT SE CORNER OF FM 156 INTERSECTION							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR HABITAT IMPACTED AS A RESULT OF WIDENING OF SH 114 PROJECTS							FUNDING CATEGORY: 2	
							MTP REFERENCE: TE 2002	

REMARKS: SEE CSJ 0353-02-029; -062; AND -063

Total Project Cost Information:

Preliminary Engineering:	\$15,900	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$324,480	\$340,380
Construction Engineering:	\$29,203	
Contingencies:	\$25,958	
Indirects:	\$12,785	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$259,584
State Funds:	\$80,796
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$340,380

Total Project Cost (Year of Expenditure): \$408,326

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0353-04-084	SH 114	09/2007	C	IRVIN G	11487	\$2,302,066
LIMITS FROM: AT SH 161							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD U-TURN EB SH 114 TO WB SH 114							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: INCREASED COSTS

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$2,302,066	\$2,302,066
Construction Engineering:	\$92,083	
Contingencies:	\$161,145	
Indirects:	\$90,701	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$2,645,995

Authorized Funding:

Federal Funds:	\$1,816,455
State Funds:	\$485,611
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$2,302,066

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0353-04-089	SP 348	11/2008	C,E	DALLA S	11740	\$420,384
LIMITS FROM: AT NEWKIRK ST IN CITY OF DALLAS							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$20,384	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$400,000	\$420,384
Construction Engineering:	\$37,440	
Contingencies:	\$33,280	
Indirects:	\$16,390	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$507,494

Authorized Funding:

Federal Funds:	\$320,000
State Funds:	\$100,384
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$420,384

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-064	SH 121	09/2009	C,E	OTHER		\$14,820,578
LIMITS FROM: DALLAS C/L							REV DATE: 06/2008	
LIMITS TO: NR DENTON CRK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II_(TOLL)							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT1 1500, FR1 1500, FT1 1505, FR1 1505	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$692,286	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$14,128,292	\$14,820,578
Construction Engineering:	\$565,132	
Contingencies:	\$847,698	
Indirects:	\$556,655	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$16,790,062

Authorized Funding:

Federal Funds:	\$10,640,000
State Funds:	\$3,352,286
Local Funds:	\$0
Local Contribution:	\$828,292
Total Funding:	\$14,820,578

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-047	SH 121	12/2008	C,E	PLAN O		\$101,920,000
LIMITS FROM: AT DALLAS NORTH TOLLWAY							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE II)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$4,994,080	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$96,925,920	\$101,920,000
Construction Engineering:	\$4,076,800	
Contingencies:	\$6,115,200	
Indirects:	\$4,015,648	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$116,127,648

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$0
Local Contribution:	\$101,920,000
Total Funding:	\$101,920,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0442-02-143	IH 35E	04/2008	C,E	OTHER	11772	\$2,098,000
LIMITS FROM: IH 20							REV DATE: 06/2008	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: F3001	

REMARKS: NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.99

Total Project Cost Information:

Preliminary Engineering:	\$98,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,000,000	\$2,098,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$78,800	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,630,488
State Funds:	\$467,512
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$2,098,000

Total Project Cost (Year of Expenditure): \$2,176,800

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0581-02-121	LP 12	10/2008	C,E,R	OTHER	11506.1, 11506.	\$239,801,920
LIMITS FROM: SOUTH OF TEXAS PLAZA							REV DATE: 06/2008	
LIMITS TO: NORTH OF SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 6 TO 8 LANE FRWY, ADD 2 REVERSIBLE HOV/MANAGED LANES, AND 2/3 LANE FRTG RDS; PH 1 OF SH 114 I/C_(TOLL)							FUNDING CATEGORY: 2,5,7	
							MTP REFERENCE: FT1 1465, FR1 1465, HM1 8350, IN1 13051, IN1 14351	

REMARKS: NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

Preliminary Engineering:	\$9,269,451	Cost of Approved Phases:
Right Of Way:	\$41,360,000	
Construction:	\$189,172,469	\$239,801,920
Construction Engineering:	\$7,566,899	
Contingencies:	\$11,350,348	
Indirects:	\$7,453,395	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,000,000
State Funds:	\$176,780,880
Local Funds:	\$0
Local Contribution:	\$61,021,040
Total Funding:	\$239,801,920

Total Project Cost (Year of Expenditure): \$266,172,562

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-06-007	FM 1378	09/2008	C,E,R	OTHER		\$5,364,770
LIMITS FROM: FM 544							REV DATE: 06/2008	
LIMITS TO: FM 3412 (BROWN ST.)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN ON NEW LOCATION & INTERSECT REALIGNMENT OF FM 1378 (COUNTRY CLUB RD.) ON NEW LOCATION							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH1 225.4	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$238,917	Cost of Approved Phases:
Right Of Way:	\$250,000	
Construction:	\$4,875,853	\$5,364,770
Construction Engineering:	\$243,793	
Contingencies:	\$341,310	
Indirects:	\$174,068	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$720,000
State Funds:	\$2,268,917
Local Funds:	\$0
Local Contribution:	\$2,375,853
Total Funding:	\$5,364,770

Total Project Cost (Year of Expenditure): \$6,123,940

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-944	VA	09/2008	E	OTHE R		\$280,000
LIMITS FROM: NCTCOG MPO BOUNDARY							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NCTCOG -- REGIONAL BICYCLE AND PEDESTRIAN/ SUSTAINABLE DEVELOPMENT CENTER OF EXCELLENCE							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3019	

REMARKS: NEW PROJECT

Total Project Cost Information:

Preliminary Engineering:	\$280,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$0	\$280,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$11,473	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$224,000
State Funds:	\$0
Local Funds:	\$56,000
Local Contribution:	\$0
Total Funding:	\$280,000

Total Project Cost (Year of Expenditure): \$291,473

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-143	CS	08/2009	C,E	PLAN O	11796	\$3,244,800
LIMITS FROM: ON WINDHAVEN PKWY FROM W PLANO C/L TO							REV DATE: 06/2008	
LIMITS TO: SPRING CREEK PARKWAY IN PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1847	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$158,995	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,085,805	\$3,244,800
Construction Engineering:	\$194,688	
Contingencies:	\$227,136	
Indirects:	\$127,845	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,400,000
State Funds:	\$0
Local Funds:	\$600,000
Local Contribution:	\$244,800
Total Funding:	\$3,244,800

Total Project Cost (Year of Expenditure): \$3,794,469

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-144	CS	07/2009	C,E	PLAN O	11850	\$1,450,000
LIMITS FROM: ON 15TH STREET FROM AVENUE G TO							REV DATE: 06/2008	
LIMITS TO: CHISHOLM TRAIL IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BICYCLE, PEDESTRIAN, AND VEHICULAR ENHANCEMENTS ALONG 15TH STREET							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 2.28	VOC (LBS/DAY): 1.34

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$76,848	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,373,152	\$1,450,000
Construction Engineering:	\$94,099	
Contingencies:	\$109,782	
Indirects:	\$61,792	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,160,000
State Funds:	\$0
Local Funds:	\$290,000
Local Contribution:	\$0
Total Funding:	\$1,450,000

Total Project Cost (Year of Expenditure): \$1,715,673

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-943	VA	01/2010	C,E,R	FRISCO	11448	\$1,750,000
LIMITS FROM: IN FRISCO AT DALLAS NORTH TOLLWAY							REV DATE: 06/2008	
LIMITS TO: AND BNSF RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PARK AND RIDE FACILITIES (350 SPACES)							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 3303	
							NOX (LBS/DAY): 16.78	VOC (LBS/DAY): 9.86

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$66,248	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,683,752	\$1,750,000
Construction Engineering:	\$81,120	
Contingencies:	\$94,640	
Indirects:	\$53,269	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,400,000
State Funds:	\$0
Local Funds:	\$350,000
Local Contribution:	\$0
Total Funding:	\$1,750,000

Total Project Cost (Year of Expenditure): \$1,979,029

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-976	VA	01/2010	C,E	FRISCO	11723	\$2,500,000
LIMITS FROM: IN FRISCO, DALLAS PKWY FROM SH 121							REV DATE: 06/2008	
LIMITS TO: WARREN PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION							FUNDING CATEGORY: 7	
							MTP REFERENCE: FR1 1925, FR1 1930	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$132,496	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,367,504	\$2,500,000
Construction Engineering:	\$162,240	
Contingencies:	\$189,280	
Indirects:	\$106,538	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,000,000
State Funds:	\$0
Local Funds:	\$500,000
Local Contribution:	\$0
Total Funding:	\$2,500,000

Total Project Cost (Year of Expenditure): \$2,958,058

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-199	VA	10/2008	C,E	VARIOUS		\$1,137,500
LIMITS FROM: VARIOUS LOCATIONS DOWNTOWN DALLAS							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 2 - CONSTRUCT EXTENSION OF TROLLEY TRACK							FUNDING CATEGORY: 9	
							MTP REFERENCE: TR 10329.0	

REMARKS: PHASE 1 - LET 11/2000

Total Project Cost Information:

Preliminary Engineering:	\$113,500	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,024,000	\$1,137,500
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$1,137,500

Authorized Funding:

Federal Funds:	\$910,000
State Funds:	\$0
Local Funds:	\$227,500
Local Contribution:	\$0
Total Funding:	\$1,137,500

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-354	VA	03/2009	C,E	DALLAS		\$7,300,800
LIMITS FROM: MARSALIS AVE							REV DATE: 06/2008	
LIMITS TO: CULLUM BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SANTA FE BRIDGE FAIR PARK/MARSALIS HIKE AND BIKE TRAIL							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$357,739	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,943,061	\$7,300,800
Construction Engineering:	\$365,040	
Contingencies:	\$511,056	
Indirects:	\$287,652	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$8,464,548

Authorized Funding:

Federal Funds:	\$3,547,602
State Funds:	\$0
Local Funds:	\$886,901
Local Contribution:	\$2,866,297
Total Funding:	\$7,300,800

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-374	MH	01/2009	C,E	DALLAS	684	\$13,222,296
LIMITS FROM: IN DALLAS, VALLEY VIEW/WALNUT FROM							REV DATE: 06/2008	
LIMITS TO: IH 635/GREENVILLE TO FOREST RIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANES WIDEN TO OUTSIDE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1822	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$617,629	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$12,604,667	\$13,222,296
Construction Engineering:	\$630,233	
Contingencies:	\$882,327	
Indirects:	\$496,624	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$15,231,480

Authorized Funding:

Federal Funds:	\$9,182,834
State Funds:	\$617,629
Local Funds:	\$3,421,833
Local Contribution:	\$0
Total Funding:	\$13,222,296

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-587	VA	12/2008	C,E,R	DALLAS	11018	\$2,492,727
LIMITS FROM: MCCOMMAS TO US 75 W OF SKILLMAN							REV DATE: 06/2008	
LIMITS TO: & FROM LYTE/ALAMO TO TURTLE CR TRIB							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	
REMARKS: PROJECT HAS COMPANION CSJ'S							NOX (LBS/DAY): 6.76	VOC (LBS/DAY): 3.97

Total Project Cost Information:

Preliminary Engineering:	\$97,754	Cost of Approved Phases:
Right Of Way:	\$400,000	
Construction:	\$1,994,973	\$2,492,727
Construction Engineering:	\$119,698	
Contingencies:	\$139,648	
Indirects:	\$78,602	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$2,830,676

Authorized Funding:

Federal Funds:	\$4,699,100
State Funds:	\$0
Local Funds:	\$1,175,025
Local Contribution:	\$0
Total Funding:	\$5,874,125

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-714	VA	06/2009	C,E	GARLAN D	11065	\$1,211,917
LIMITS FROM: WINTERS PARK/SPRING CREEK GREENBELT							REV DATE: 06/2008	
LIMITS TO: FROM BRAND ROAD TO RANGER DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 1.20	VOC (LBS/DAY): 0.71

Total Project Cost Information:

Preliminary Engineering:	\$56,610	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,155,307	\$1,211,917
Construction Engineering:	\$69,318	
Contingencies:	\$80,871	
Indirects:	\$45,519	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,407,626	

Authorized Funding:

Federal Funds:	\$724,806
State Funds:	\$0
Local Funds:	\$728,404
Local Contribution:	\$480,135
Total Funding:	\$1,933,345

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-762	VA	09/2008	C	IRVIN G	11442	\$2,750,000
LIMITS FROM: AT DFW AIRPORT							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ALTERNATIVE FUELS, CNG CONVERSION OF 300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: AQ 1001	
							NOX (LBS/DAY): 34.30	VOC (LBS/DAY): 26.48

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,750,000	\$2,750,000
Construction Engineering:	\$178,464	
Contingencies:	\$208,208	
Indirects:	\$117,191	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,253,863	

Authorized Funding:

Federal Funds:	\$2,200,000
State Funds:	\$0
Local Funds:	\$550,000
Local Contribution:	\$0
Total Funding:	\$2,750,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-763	VA	09/2008	C,E	MESQUIT E	11085	\$431,147
LIMITS FROM: ON GALLOWAY AVE AT US 80							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	

Total Project Cost Information:

Preliminary Engineering:	\$20,139	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$411,008	\$431,147
Construction Engineering:	\$36,991	
Contingencies:	\$32,881	
Indirects:	\$16,194	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$517,212	

Authorized Funding:

Federal Funds:	\$243,200
State Funds:	\$0
Local Funds:	\$136,800
Local Contribution:	\$76,000
Total Funding:	\$456,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-777	VA	07/2008	C	OTHER		\$460,000
LIMITS FROM: CEDAR HILL STATE PARK							REV DATE: 06/2008	
LIMITS TO: TALLGRASS PRAIRIE, PERCH POND, LAKE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR RIPARIAN FORESTS ON SH 161 IN							FUNDING CATEGORY: 2,10	
REMARKS:							MTP REFERENCE: TE 3002	

Total Project Cost Information:

Preliminary Engineering:	\$22,540	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$460,000	\$460,000
Construction Engineering:	\$41,400	
Contingencies:	\$36,800	
Indirects:	\$18,124	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$578,864	

Authorized Funding:

Federal Funds:	\$368,000
State Funds:	\$92,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$460,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-816	CS	08/2009	C,E	OTHER	11750	\$423,215
LIMITS FROM: ON GUS THOMASSON IN MESQUITE							REV DATE: 06/2008	
LIMITS TO: FROM N. OF TOWN EAST TO N. MESQUITE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RIGHT TURN LANE FROM 400' N. OF TOWN EAST TO N.MESQUITE DR.							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 1.5

Total Project Cost Information:

Preliminary Engineering:	\$64,180	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$359,035	\$423,215
Construction Engineering:	\$30,401	
Contingencies:	\$27,023	
Indirects:	\$13,309	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$287,228
State Funds:	\$64,180
Local Funds:	\$71,807
Local Contribution:	\$0
Total Funding:	\$423,215

Total Project Cost (Year of Expenditure): \$493,949

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-844	CS	06/2010	C,E	OTHER	11887	\$7,947,087
LIMITS FROM: ON PLEASANT RUN AT MILLERS FERRY							REV DATE: 06/2008	
LIMITS TO: AND AT UP RR IN CITY OF WILMER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TSM 2100	

REMARKS: LOCAL FUNDS ARE RTC/LOCAL

Total Project Cost Information:

Preliminary Engineering:	\$870,429	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,076,658	\$7,947,087
Construction Engineering:	\$647,175	
Contingencies:	\$906,046	
Indirects:	\$509,974	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,840,000
State Funds:	\$6,560,000
Local Funds:	\$0
Local Contribution:	\$2,080,000
Total Funding:	\$10,500,000

Total Project Cost (Year of Expenditure): \$10,010,282

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-916	VA	08/2010	C,T	RICHARDSON	11141	\$2,000,000
LIMITS FROM: PGBT STATION AT DART LRT							REV DATE: 06/2008	
LIMITS TO: PARK-AND-RIDE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 380 SPACES AT PNR STATION FOR A TOTAL OF 709 SPACES							FUNDING CATEGORY: 5,10	
							MTP REFERENCE: TDM 2300	

REMARKS: NOX (LBS/DAY): 14.38 VOC (LBS/DAY): 8.45

Total Project Cost Information:

Preliminary Engineering:	\$162,411	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,000,000	\$2,000,000
Construction Engineering:	\$198,870	
Contingencies:	\$0	
Indirects:	\$130,591	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,185,000
State Funds:	\$415,000
Local Funds:	\$400,000
Local Contribution:	\$0
Total Funding:	\$2,000,000

Total Project Cost (Year of Expenditure): \$2,491,872

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-918	CS	08/2009	C,E,R,T	OTHER	11580	\$359,828
LIMITS FROM: DOWNTOWN CARROLLTON DART STATION							REV DATE: 06/2008	
LIMITS TO: TO THE NORTHEAST IN CITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2001.23	

REMARKS: NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 0.83

Total Project Cost Information:

Preliminary Engineering:	\$16,808	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$343,020	\$359,828
Construction Engineering:	\$30,872	
Contingencies:	\$27,442	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$274,416
State Funds:	\$16,808
Local Funds:	\$68,604
Local Contribution:	\$0
Total Funding:	\$359,828

Total Project Cost (Year of Expenditure): \$418,141

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-923	VA	08/2009	C,T	OTHER	11583	\$5,200,000
LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE)							REV DATE: 06/2008	
LIMITS TO: IN DALLAS AND TARRANTY COUNTIES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DART - TRE TRAIN SET - PHASE 2; PURCHASE 1 ADDITIONAL							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	

REMARKS:

NOX (LBS/DAY): 194.10 VOC (LBS/DAY): 124.34

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$0	
Right Of Way:	\$0	
Construction:	\$5,200,000	\$5,200,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,160,000
State Funds:	\$0
Local Funds:	\$1,040,000
Local Contribution:	\$0
Total Funding:	\$5,200,000

Total Project Cost (Year of Expenditure): \$5,200,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-959	VA	02/2009	E	OTHE R		\$2,955,125
LIMITS FROM: LAS COLINAS IN CITY OF IRVING							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAS COLINAS AREA PERSONAL TRANSIT SYSTEM SMALL STARTS PROJECT ENGINEERING AND ALTERNATIVES ANALYSIS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	

REMARKS:

NOX (LBS/DAY): 2.11 VOC (LBS/DAY): 6.96

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$2,955,125	
Right Of Way:	\$0	
Construction:	\$20,000,000	\$2,955,125
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,362,500
State Funds:	\$0
Local Funds:	\$592,625
Local Contribution:	\$0
Total Funding:	\$2,955,125

Total Project Cost (Year of Expenditure): \$22,955,125

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-975	CS	06/2008	C,E	ADDISON	11258.8	\$655,200
LIMITS FROM: ADDISON RD AND SURVEYOR BLVD							REV DATE: 06/2008	
LIMITS TO: AT DART RR IN ADDISON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$32,105	
Right Of Way:	\$0	
Construction:	\$623,095	\$655,200
Construction Engineering:	\$58,968	
Contingencies:	\$52,416	
Indirects:	\$25,815	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$504,000
State Funds:	\$0
Local Funds:	\$126,000
Local Contribution:	\$25,200
Total Funding:	\$655,200

Total Project Cost (Year of Expenditure): \$792,399

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-977	CS	06/2008	C,E	DALLA S	11258.12	\$464,707
LIMITS FROM: MACON ST AND SUNDAY STREET							REV DATE: 06/2008	
LIMITS TO: AT UP RR IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL FENCING AND SIDEWALK							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	\$21,707	
Right Of Way:	\$0	
Construction:	\$443,000	\$464,707
Construction Engineering:	\$39,870	
Contingencies:	\$35,440	
Indirects:	\$17,454	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$554,400
State Funds:	\$0
Local Funds:	\$138,600
Local Contribution:	\$0
Total Funding:	\$693,000

Total Project Cost (Year of Expenditure): \$557,471

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-978	CS	06/2008	C,E	DALLA S	11258.13	\$3,163,784
LIMITS FROM: 12 INTERSECTIONS AT DART RR							REV DATE: 06/2008	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE GATES & XING SURF @ ALL;UPGRADE QUAD GATES & WDN RDY APPR @							FUNDING CATEGORY: 7	
1,RESURF VEHICLE XING @ 2 LOCS & INSTALL MED @ 3 LOCS							MTP REFERENCE: F3001	

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:

Preliminary Engineering:	\$147,784	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,016,000	\$3,163,784
Construction Engineering:	\$180,960	
Contingencies:	\$211,120	
Indirects:	\$118,830	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,244,000
State Funds:	\$0
Local Funds:	\$1,656,000
Local Contribution:	\$1,345,000
Total Funding:	\$4,245,000

Total Project Cost (Year of Expenditure): \$3,674,694

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-983	CS	06/2008	C,E	COPPEL L	11532	\$7,463,486
LIMITS FROM: FREEPORT PKWY FROM SH 121							REV DATE: 06/2008	
LIMITS TO: SANDY LAKE RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6-LANE FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1815	

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:

Preliminary Engineering:	\$348,628	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,114,858	\$7,463,486
Construction Engineering:	\$426,891	
Contingencies:	\$498,040	
Indirects:	\$280,325	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$6,040,514
Local Funds:	\$1,422,972
Local Contribution:	\$0
Total Funding:	\$7,463,486

Total Project Cost (Year of Expenditure): \$8,668,743

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-984	CS	06/2008	C,E	COPPEL L	11533	\$4,591,998
LIMITS FROM: FREEPORT PKWY FROM SANDY LAKE RD							REV DATE: 06/2008	
LIMITS TO: RUBY RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1810	

REMARKS: FUNDED VIA REGIONAL TOLL FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$214,498	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,377,500	\$4,591,998
Construction Engineering:	\$262,650	
Contingencies:	\$306,425	
Indirects:	\$172,474	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$3,716,497
Local Funds:	\$875,500
Local Contribution:	\$0
Total Funding:	\$4,591,998

Total Project Cost (Year of Expenditure): \$5,333,546

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-913	VA	08/2015	C,E,R	DUNCANVILLE	11747	\$6,951,536
LIMITS FROM: WINTERGREEN AND DUNCANVILLE RD							REV DATE: 06/2008	
LIMITS TO: AT STEWART BRANCH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND							FUNDING CATEGORY: 5	
EXPAND INTERSECTION TO ACCOMODATE LANE APPROACHES							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.26 VOC (LBS/DAY): 0.62

Total Project Cost Information:

Preliminary Engineering:	\$569,798	Cost of Approved Phases:
Right Of Way:	\$683,757	
Construction:	\$5,697,981	\$6,951,536
Construction Engineering:	\$341,879	
Contingencies:	\$398,859	
Indirects:	\$224,500	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,580,000
State Funds:	\$0
Local Funds:	\$645,000
Local Contribution:	\$6,119,220
Total Funding:	\$9,344,220

Total Project Cost (Year of Expenditure): \$7,916,774

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-924	FM 1382	08/2010	C	CEDAR HIL L		\$2,163,200
LIMITS FROM: NEW CLARK ROAD							REV DATE: 06/2008	
LIMITS TO: WEST OF STRAUS RD IN CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION APPROACH WIDENING AND SIGNAL UPGRADE							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$105,997	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,163,200	\$2,163,200
Construction Engineering:	\$129,792	
Contingencies:	\$151,424	
Indirects:	\$85,230	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,600,000
State Funds:	\$400,000
Local Funds:	\$0
Local Contribution:	\$163,200
Total Funding:	\$2,163,200

Total Project Cost (Year of Expenditure): \$2,635,643

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	1051-01-910	FM 664	06/2010	C,E	OTHER	11751	\$1,350,000
LIMITS FROM: UHL RD							REV DATE: 06/2008	
LIMITS TO: IH 35E IN CITY OF RED OAK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$100,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,250,000	\$1,350,000
Construction Engineering:	\$81,120	
Contingencies:	\$94,640	
Indirects:	\$53,269	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,000,000
State Funds:	\$100,000
Local Funds:	\$250,000
Local Contribution:	\$0
Total Funding:	\$1,350,000

Total Project Cost (Year of Expenditure): \$1,579,029

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-122	IH 30	02/2009	C,E,R	OTHER		\$24,072,873
LIMITS FROM: BELT LINE RD							REV DATE: 06/2008	
LIMITS TO: MACARTHUR BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROADS							FUNDING CATEGORY: 2	
							MTP REFERENCE: FR1 1035	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$637,041	Cost of Approved Phases:
Right Of Way:	\$10,435,000	
Construction:	\$13,000,832	\$24,072,873
Construction Engineering:	\$650,042	
Contingencies:	\$910,058	
Indirects:	\$512,233	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$10,400,666
State Funds:	\$13,672,207
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$24,072,873

Total Project Cost (Year of Expenditure): \$26,145,205

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-140	IH 30	02/2008	C,E	OTHER	11766	\$4,118,374
LIMITS FROM: DALLAS/TARRANT COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3001	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$192,374	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,926,000	\$4,118,374
Construction Engineering:	\$235,560	
Contingencies:	\$274,820	
Indirects:	\$154,684	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,177,463
State Funds:	\$940,911
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$4,118,374

Total Project Cost (Year of Expenditure): \$4,783,438

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-142	IH 30	02/2009	C,E	OTHE R	11529, 11577, 1	\$7,546,170
LIMITS FROM: BELT LINE RD. IN GRAND PRAIRIE							REV DATE: 06/2008	
LIMITS TO: N.E. 15TH ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FR TG RD & PARK AND RIDE FACILITY							FUNDING CATEGORY: 2,5,7,10	
							MTP REFERENCE: FR1 1035, TDM 2300	
							NOX (LBS/DAY): 30.39	VOC (LBS/DAY): 17.85

REMARKS: ADD PROJECT TO TIP/STIP

Total Project Cost Information:

Preliminary Engineering:	\$352,490	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,193,480	\$7,545,970
Construction Engineering:	\$312,000	
Contingencies:	\$565,379	
Indirects:	\$245,856	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,560,000
State Funds:	\$4,505,170
Local Funds:	\$0
Local Contribution:	\$481,000
Total Funding:	\$7,546,170

Total Project Cost (Year of Expenditure): \$8,669,205

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-01-029	FM 720	11/2008	C,E,R	OTHER	11531	\$61,620,909
LIMITS FROM: 0.2 MI W OF GARZA LANE (W OF LAKE LEWISVILLE)							REV DATE: 06/2008	
LIMITS TO: 0.1 MI WEST OF FM 423							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH1 375.3	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,965,181	Cost of Approved Phases:
Right Of Way:	\$19,550,000	
Construction:	\$40,105,728	\$61,620,909
Construction Engineering:	\$1,604,229	
Contingencies:	\$2,406,344	
Indirects:	\$1,431,774	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$11,000,000
State Funds:	\$44,620,909
Local Funds:	\$6,000,000
Local Contribution:	\$0
Total Funding:	\$61,620,909

Total Project Cost (Year of Expenditure): \$67,063,256

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	12/2008	C,E,R	OTHER		\$50,378,234
LIMITS FROM: STEWARTS CREEK							REV DATE: 06/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LN DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LN DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.3	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$2,178,234	Cost of Approved Phases:
Right Of Way:	\$4,000,000	
Construction:	\$44,200,000	\$50,378,234
Construction Engineering:	\$1,778,150	
Contingencies:	\$2,667,226	
Indirects:	\$1,586,999	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$50,378,234
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$50,378,234

Total Project Cost (Year of Expenditure): \$56,410,609

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-02-027	FM 423	12/2008	C,E,R	OTHER	20001	\$41,479,944
LIMITS FROM: 0.8 MI. S. OF FM 2934							REV DATE: 06/2008	
LIMITS TO: STEWARTS CREEK ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.0	

REMARKS: FUND FROM SH 121 BONDS

Total Project Cost Information:

Preliminary Engineering:	\$1,854,944	Cost of Approved Phases:
Right Of Way:	\$2,000,000	
Construction:	\$37,625,000	\$41,479,944
Construction Engineering:	\$1,514,240	
Contingencies:	\$2,271,360	
Indirects:	\$1,351,459	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$41,479,944
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$41,479,944

Total Project Cost (Year of Expenditure): \$46,617,003

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	COLLIN	2351-01-013	FM 2478	11/2008	C,E,R	OTHER	11728	\$49,822,813	
LIMITS FROM: US 380 (CUSTER RD)							REV DATE: 06/2008		
LIMITS TO: STONEBRIDGE DR							GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION: WIDEN 2-LANE RURAL TO 4-LANE DIVIDED URBAN							FUNDING CATEGORY: 5,7,10		
REMARKS: LOCAL GOV'T TO PROVIDE PE; TXDOT/LOCAL PROVIDE ROW							MTP REFERENCE: TH1 224.1		
NOX (LBS/DAY): 0.16							VOC (LBS/DAY): 0.38		
Total Project Cost Information:					Authorized Funding:				
Preliminary Engineering:			\$768,413	Cost of	Federal Funds:				\$6,000,000
Right Of Way:			\$5,300,000	Approved Phases:	State Funds:				\$26,292,773
Construction:			\$43,754,400	\$49,822,813	Local Funds:				\$17,530,040
Construction Engineering:			\$784,094		Local Contribution:				\$0
Contingencies:			\$1,097,732		Total Funding:				\$49,822,813
Indirects:			\$617,866		*State Paying for PE and/or ROW Costs				
Bond Financing:			\$0						
Total Project Cost (Year of Expenditure):			\$52,322,505						
DALLAS	DALLAS	2374-01-133	IH 635	09/2008	C,E	GARLAN D	11034	\$8,626,352	
LIMITS FROM: SKILLMAN							REV DATE: 06/2008		
LIMITS TO: MILLER RD							GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION: CONSTRUCT SB/EB FRONTAGE ROAD PHASED CONSTRUCTION OF LBJ CORRIDOR; ALLOWS FOR TRAFFIC MVMIT							FUNDING CATEGORY: 7,10		
REMARKS: CITY OF DALLAS FUNDING							MTP REFERENCE: FR1 1360		
Total Project Cost Information:					Authorized Funding:				
Preliminary Engineering:			\$402,947	Cost of	Federal Funds:				\$899,891
Right Of Way:			\$0	Approved Phases:	State Funds:				\$3,005,076
Construction:			\$8,223,405	\$8,626,352	Local Funds:				\$0
Construction Engineering:			\$411,170		Local Contribution:				\$6,595,033
Contingencies:			\$577,294		Total Funding:				\$10,500,000
Indirects:			\$324,002						
Bond Financing:			\$0						
Total Project Cost (Year of Expenditure):			\$9,938,818						
DALLAS	DALLAS	2374-02-124	IH 635	10/2008	C,E	MESQUIT E	11067	\$9,644,086	
LIMITS FROM: EAST OF CENTERVILLE RD.							REV DATE: 06/2008		
LIMITS TO: NORTHWEST HIGHWAY							GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION: CONSTRUCT NB FRONTAGE ROAD IN CITY OF GARLAND							FUNDING CATEGORY: 7,10		
REMARKS: ADD DFW RTR FUNDS							MTP REFERENCE: FR1 1361, FR1 1362		
Total Project Cost Information:					Authorized Funding:				
Preliminary Engineering:			\$450,486	Cost of	Federal Funds:				\$4,727,426
Right Of Way:			\$0	Approved Phases:	State Funds:				\$4,374,430
Construction:			\$9,193,600	\$9,644,086	Local Funds:				\$798,143
Construction Engineering:			\$459,680		Local Contribution:				\$0
Contingencies:			\$523,094		Total Funding:				\$9,900,000
Indirects:			\$362,228						
Bond Financing:			\$0						
Total Project Cost (Year of Expenditure):			\$10,989,088						
DALLAS	DALLAS	2374-04-064	IH 20	09/2008	C,E	GRAND PRAIRI E	11748	\$3,336,854	
LIMITS FROM: AT BELT LINE ROAD IN GRAND PRAIRIE							REV DATE: 06/2008		
LIMITS TO:							GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND ADD FRONTAGE RD ELEMENTS - ADD RIGHT AND LEFT TURN LANES							FUNDING CATEGORY: 2,7		
REMARKS:							MTP REFERENCE: TSM 2100		
Total Project Cost Information:					Authorized Funding:				
Preliminary Engineering:			\$155,868	Cost of	Federal Funds:				\$2,140,346
Right Of Way:			\$0	Approved Phases:	State Funds:				\$690,955
Construction:			\$3,180,986	\$3,336,854	Local Funds:				\$0
Construction Engineering:			\$190,859		Local Contribution:				\$505,553
Contingencies:			\$222,669		Total Funding:				\$3,336,854
Indirects:			\$125,331		*State Paying for PE and/or ROW Costs				
Bond Financing:			\$0						
Total Project Cost (Year of Expenditure):			\$3,875,713						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-055	IH 635	12/2008	C,E	OTHER	11742	\$2,181,920
LIMITS FROM: AT LUNA ROAD IN FARMERS BRANCH							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.02 VOC (LBS/DAY): 0.05

Total Project Cost Information:

Preliminary Engineering:	\$101,920	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,080,000	\$2,181,920
Construction Engineering:	\$124,800	
Contingencies:	\$145,600	
Indirects:	\$81,952	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,000,000
State Funds:	\$351,920
Local Funds:	\$0
Local Contribution:	\$830,000
Total Funding:	\$2,181,920

Total Project Cost (Year of Expenditure): \$2,534,272

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-059	IH 635	12/2008	C,E	IRVIN G		\$3,754,202
LIMITS FROM: 0.118 MI WEST OF BELTLINE ROAD							REV DATE: 06/2008	
LIMITS TO: OLYMPUS BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1345	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF IRVING

Total Project Cost Information:

Preliminary Engineering:	\$191,314	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,562,888	\$3,754,202
Construction Engineering:	\$234,262	
Contingencies:	\$0	
Indirects:	\$153,832	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$3,754,202
Local Contribution:	\$0
Total Funding:	\$3,754,202

Total Project Cost (Year of Expenditure): \$4,142,297

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-010	SH 190	09/2007	C,E,R	OTHER		\$149,939,705
LIMITS FROM: SOUTH OF MAIN ST							REV DATE: 06/2008	
LIMITS TO: N BANK OF LAKE RAY HUBBARD IN ROWLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS, SEGMENT 31 OF							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1337, HM1 8430	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,437,456	Cost of Approved Phases:
Right Of Way:	\$37,250,000	
Construction:	\$109,252,249	\$149,939,705
Construction Engineering:	\$2,806,086	
Contingencies:	\$4,209,130	
Indirects:	\$2,763,995	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$40,687,456
Local Funds:	\$0
Local Contribution:	\$109,252,249
Total Funding:	\$149,939,705

Total Project Cost (Year of Expenditure): \$159,718,916

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	05/2010	C,E	ALLE N	11719	\$6,902,897
LIMITS FROM: SH 5							REV DATE: 06/2008	
LIMITS TO: EAST OF ANGEL PARKWAY IN ALLEN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE)							FUNDING CATEGORY: 5,7	
							MTP REFERENCE: TH1 207.1	

REMARKS: NOX (LBS/DAY): 0.35 VOC (LBS/DAY): 0.84

Total Project Cost Information:

Preliminary Engineering:	\$322,442	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,580,454	\$6,902,897
Construction Engineering:	\$329,023	
Contingencies:	\$460,632	
Indirects:	\$259,270	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,342,720
State Funds:	\$1,408,123
Local Funds:	\$0
Local Contribution:	\$1,152,054
Total Funding:	\$6,902,897

Total Project Cost (Year of Expenditure): \$7,951,821

***State Paying for PE and/or ROW Costs**

FY 2009 TOTAL: \$1,389,537,646

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	12/2008	C,E,R	DALLA S	2814	\$5,243,481
LIMITS FROM: GARLAND RD FROM SOUTH OF TRANQUILLA							REV DATE: 06/2008	
LIMITS TO: SP 244 (NORTHWEST HIGHWAY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 9 INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$198,218	Cost of Approved Phases:
Right Of Way:	\$1,000,000	
Construction:	\$1,725,000	\$2,923,218
Construction Engineering:	\$242,716	
Contingencies:	\$130,603	
Indirects:	\$159,383	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$3,455,920	

Authorized Funding:

Federal Funds:	\$1,380,000
State Funds:	\$1,543,218
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$5,243,481

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-136	US 75	10/2009	C,E	MCKINNE Y		\$1,597,307
LIMITS FROM: AT ELDORADO PKWY, VIRGINIA PKWY							REV DATE: 06/2008	
LIMITS TO: AND WILMETH RD IN MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT IMPROVEMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$78,268	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,519,039	\$1,597,307
Construction Engineering:	\$95,838	
Contingencies:	\$111,811	
Indirects:	\$62,934	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,867,891	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$1,597,307
Local Contribution:	\$0
Total Funding:	\$1,597,307

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-07-052	SH 356	05/2010	C,E,R	OTHER	11478	\$250,000
LIMITS FROM: AT REGAL ROW							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS;TRAFFIC SIGNAL & GEOMETRIC CHANGES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$9,031	Cost of Approved Phases:
Right Of Way:	\$56,665	
Construction:	\$184,304	\$250,000
Construction Engineering:	\$16,587	
Contingencies:	\$14,744	
Indirects:	\$7,262	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$288,593	

Authorized Funding:

Federal Funds:	\$200,000
State Funds:	\$50,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$250,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-060	SP 482	01/2010	C,E,R	IRVIN G		\$63,179,904
LIMITS FROM: AT SH 114 & SH 183							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE_(TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$3,179,904	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$60,000,000	\$63,179,904
Construction Engineering:	\$2,595,840	
Contingencies:	\$3,893,760	
Indirects:	\$2,556,902	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$72,226,406	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$63,179,904
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$63,179,904

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-025	IH 20	09/2008	C	OTHER		\$2,704,000
LIMITS FROM: KLEBURG RD							REV DATE: 06/2008	
LIMITS TO: SHEPHERD RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TWO NEW RAMPS CONNECTING IH 20 WITH KLEBERG RD. IN CITY OF BALCH SPRINGS							FUNDING CATEGORY: 10,11	
REMARKS: FUNDED BY CITY OF BALCH SPRINGS							MTP REFERENCE: TSM 2700	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$132,496	Cost of	Federal Funds: \$2,250,000			
Right Of Way:			\$0	Approved Phases:	State Funds: \$250,000			
Construction:			\$2,704,000	\$2,704,000	Local Funds: \$0			
Construction Engineering:			\$135,200		Local Contribution: \$2,500,000			
Contingencies:			\$189,280		Total Funding: \$5,000,000			
Indirects:			\$106,538					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$3,267,514			
DALLAS	DALLAS	0095-13-026	IH 20	09/2008	C	OTHER		\$3,893,760
LIMITS FROM: HAYMARKET RD							REV DATE: 06/2008	
LIMITS TO: WEST OF US 175							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF BALCH SPRINGS							FUNDING CATEGORY: 10,11	
REMARKS: FUNDED BY CITY OF BALCH SPRINGS							MTP REFERENCE: FR1 1280	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$190,794	Cost of	Federal Funds: \$3,240,000			
Right Of Way:			\$0	Approved Phases:	State Funds: \$360,000			
Construction:			\$3,893,760	\$3,893,760	Local Funds: \$0			
Construction Engineering:			\$194,688		Local Contribution: \$3,600,000			
Contingencies:			\$272,563		Total Funding: \$7,200,000			
Indirects:			\$153,414					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$4,705,220			
DALLAS	DENTON	0196-01-096	IH 35E	12/2009	C,E,R	HICKORY CREE K		\$146,860,650
LIMITS FROM: LAKE LEWISVILLE BRIDGE							REV DATE: 06/2008	
LIMITS TO: FM 2181_S. IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED , W/ 3-LANE FR ROADS ON EACH SIDE_(TOLL)							FUNDING CATEGORY: 10	
REMARKS:							MTP REFERENCE: FT1 1175	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$12,055,514	Cost of	Federal Funds: \$0			
Right Of Way:			\$14,250,000	Approved Phases:	State Funds: \$146,860,650			
Construction:			\$120,555,136	\$146,860,650	Local Funds: \$0			
Construction Engineering:			\$4,822,205		Local Contribution: \$0			
Contingencies:			\$7,233,308		Total Funding: \$146,860,650			
Indirects:			\$4,749,872					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$163,666,035			
							*State Paying for PE and/or ROW Costs	
DALLAS	DENTON	0196-02-068	IH 35E	09/2009	C,E,R	OTHER	11798	\$100,767,733
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: NORTH OF CORPORATE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES							FUNDING CATEGORY: 5,10	
REMARKS:							MTP REFERENCE: FT1 1177, FT1 1180, HM1 8605, HM1 8610	
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$3,892,733	Cost of	Federal Funds: \$19,837,142			
Right Of Way:			\$26,250,000	Approved Phases:	State Funds: \$209,225,307			
Construction:			\$70,625,000	\$100,767,733	Local Funds: \$0			
Construction Engineering:			\$3,177,741		Local Contribution: \$0			
Contingencies:			\$4,766,611		Total Funding: \$229,062,449			
Indirects:			\$3,130,075					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):					\$111,842,159			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	09/2009	C,E,R	OTHER		\$247,410,050
LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD							REV DATE: 06/2008	
LIMITS TO: NORTH END OF LAKE LEWISVILLE BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES_(TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, HM1 8600	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$12,180,050	Cost of Approved Phases:
Right Of Way:	\$14,250,000	
Construction:	\$220,980,000	\$247,410,050
Construction Engineering:	\$9,942,898	
Contingencies:	\$14,914,347	
Indirects:	\$8,874,036	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$247,410,050
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$247,410,050

Total Project Cost (Year of Expenditure): \$281,141,331

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	12/2009	C,E,R	OTHER		\$312,076,823
LIMITS FROM: NORTH OF CORPORATE DR							REV DATE: 06/2008	
LIMITS TO: SOUTH OF GARDEN RIDGE BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, FT1 1177, HM1 8600, HM1 8605	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$16,298,823	Cost of Approved Phases:
Right Of Way:	\$72,000	
Construction:	\$295,706,000	\$312,076,823
Construction Engineering:	\$13,305,161	
Contingencies:	\$19,957,742	
Indirects:	\$13,105,584	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$312,076,823
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$312,076,823

Total Project Cost (Year of Expenditure): \$358,445,310

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	09/2008	E	CARROLLTON		\$856,458
LIMITS FROM: AT DICKERSON PKWY							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW OVERPASS							FUNDING CATEGORY: 1	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$856,458	Cost of Approved Phases:
Right Of Way:	\$1	
Construction:	\$17,875,603	\$856,458
Construction Engineering:	\$893,780	
Contingencies:	\$1,251,292	
Indirects:	\$704,299	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$0
Local Contribution:	\$856,458
Total Funding:	\$856,458

Total Project Cost (Year of Expenditure): \$21,581,433

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	09/2009	C,E,R	OTHER		\$26,298,681
LIMITS FROM: NORTH OF PGBT							REV DATE: 06/2008	
LIMITS TO: DENTON/DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE MANAGED LANES, WIDEN EXISTING FRONTAGE ROADS TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1180, FR1 1180, HM1 8610	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$994,886	Cost of Approved Phases:
Right Of Way:	\$5,000,000	
Construction:	\$20,303,795	\$26,298,681
Construction Engineering:	\$812,152	
Contingencies:	\$1,218,228	
Indirects:	\$724,845	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$26,298,681
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$26,298,681

Total Project Cost (Year of Expenditure): \$29,053,906

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-053	US 67	12/2008	E	OTHER		\$178,605
LIMITS FROM: NORTH OF IH 20							REV DATE: 06/2008	
LIMITS TO: SOUTH OF RED BIRD LN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NB AUXILIARY LANE							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$178,605	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,644,992	\$178,605
Construction Engineering:	\$218,700	
Contingencies:	\$255,149	
Indirects:	\$143,613	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$4,441,058	

Authorized Funding:

Federal Funds:	\$1,324,000
State Funds:	\$331,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,655,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	01/2010	C,E,R	LEWISVILLE		\$179,747,350
LIMITS FROM: TARRANT COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: DENTON C/L NEAR DENTON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II_(TOLL)							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT1 1500, FR1 1500, FT1 1505, FR1 1505	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$8,267,750	Cost of Approved Phases:
Right Of Way:	\$2,750,000	
Construction:	\$168,729,600	\$179,747,350
Construction Engineering:	\$6,749,184	
Contingencies:	\$10,123,776	
Indirects:	\$6,647,946	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$203,268,257	

Authorized Funding:

Federal Funds:	\$86,400,000
State Funds:	\$32,617,750
Local Funds:	\$0
Local Contribution:	\$60,729,600
Total Funding:	\$179,747,350

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	09/2008	E	OTHER		\$451,546
LIMITS FROM: US 75 NB FRONTAGE ROAD							REV DATE: 06/2008	
LIMITS TO: SH 5							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH2 1863	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$451,546	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$9,215,232	\$451,546
Construction Engineering:	\$460,762	
Contingencies:	\$645,066	
Indirects:	\$363,080	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$11,135,686	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$451,546
Local Contribution:	\$0
Total Funding:	\$451,546

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-145	CS	01/2012	C,E	PLAN O	11107	\$1,656,116
LIMITS FROM: CITYWIDE BICYCLE IMPROVEMENTS							REV DATE: 06/2008	
LIMITS TO: THOUGHOUT CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$188,797	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,476,319	\$1,665,116
Construction Engineering:	\$99,367	
Contingencies:	\$115,928	
Indirects:	\$65,251	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$1,945,662	

Authorized Funding:

Federal Funds:	\$1,286,400
State Funds:	\$0
Local Funds:	\$322,156
Local Contribution:	\$47,560
Total Funding:	\$1,656,116

NOX (LBS/DAY): 51.62 VOC (LBS/DAY): 30.33

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-381	CS	10/2009	C,E,R	DALLA S	665.1, 665.2	\$5,805,513
LIMITS FROM: ON PARK LANE FROM BOEDECKER DRIVE TO							REV DATE: 06/2008	
LIMITS TO: GREENVILLE AVE, IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FROM US 75 TO GREENVILLE; WIDEN 4 TO 6 LANES FROM BOEDECKER TO US 75; WIDEN 4 TO 6 LANES							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1877	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$271,182	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$5,534,331	\$5,805,513
Construction Engineering:	\$332,060	
Contingencies:	\$387,403	
Indirects:	\$218,053	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$6,743,029	

Authorized Funding:

Federal Funds:	\$6,013,000
State Funds:	\$2,146,400
Local Funds:	\$2,040,600
Local Contribution:	\$0
Total Funding:	\$10,200,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-532	VA	07/2010	C,E	LANCASTER		\$2,508,641
LIMITS FROM: IN THE CITY OF LANCASTER -							REV DATE: 06/2008	
LIMITS TO: DALLAS AVE.(SH 342)@COMMUNITY PARK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RESCOPE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$117,182	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,391,460	\$2,508,641
Construction Engineering:	\$143,488	
Contingencies:	\$167,402	
Indirects:	\$94,224	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$2,913,755	

Authorized Funding:

Federal Funds:	\$1,604,527
State Funds:	\$117,181
Local Funds:	\$0
Local Contribution:	\$786,933
Total Funding:	\$2,508,641

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-807	CS	04/2010	C,E	ROWLETT	11717	\$6,050,000
LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD							REV DATE: 06/2008	
LIMITS TO: CENTURY DRIVE IN ROWLETT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 83.1	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$313,912	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$5,736,088	\$6,050,000
Construction Engineering:	\$320,318	
Contingencies:	\$448,446	
Indirects:	\$252,411	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$7,071,175	

Authorized Funding:

Federal Funds:	\$4,840,000
State Funds:	\$0
Local Funds:	\$1,210,000
Local Contribution:	\$0
Total Funding:	\$6,050,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-821	VA	06/2008	C,E	RICHARDSON	11792	\$2,500,000
LIMITS FROM: GALATYN PARKWAY EXTENSION FROM US 75 TO							REV DATE: 06/2008	
LIMITS TO: PALISADES BLVD IN RICHARDSON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING GRADE SEPARATION OF GALATYN PARKWAY AND							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$137,796	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,362,204	\$2,500,000
Construction Engineering:	\$168,730	
Contingencies:	\$196,851	
Indirects:	\$110,799	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$2,976,380	

Authorized Funding:

Federal Funds:	\$2,000,000
State Funds:	\$0
Local Funds:	\$500,000
Local Contribution:	\$0
Total Funding:	\$2,500,000

NOX (LBS/DAY): 0.79 VOC (LBS/DAY): 1.65

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-926	CS	01/2018	E,R	DALLA S	11727	\$1,810,397
LIMITS FROM: ON MOTOR STREET, FROM IH 35E TO							REV DATE: 06/2008	
LIMITS TO: HARRY HINES BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1846	
REMARKS: ROW TO BE DONATED BY HOSPITAL								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$1,810,397	Cost of		Federal Funds:		\$9,870,000
Right Of Way:			\$0	Approved Phases:		State Funds:		\$0
Construction:			\$36,946,872	\$1,810,397		Local Funds:		\$9,124,340
Construction Engineering:			\$1,847,344			Local Contribution:		\$5,656,840
Contingencies:			\$2,586,281			Total Funding:		\$24,651,180
Indirects:			\$1,455,707					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):			\$44,646,600					
DALLAS	DALLAS	0918-45-961	VA	08/2010	C,E,T	OTHE R		\$770,292,685
LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR							REV DATE: 06/2008	
LIMITS TO: IN CITIES OF DALLAS AND IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
REMARKS: NEW PROJECT; TRANSFER FUNDS TO DART								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$2,867,383	Cost of		Federal Funds:		\$34,408,596
Right Of Way:			\$0	Approved Phases:		State Funds:		\$0
Construction:			\$767,425,304	\$770,292,687		Local Funds:		\$2,867,383
Construction Engineering:			\$0			Local Contribution:		\$733,016,706
Contingencies:			\$0			Total Funding:		\$770,292,685
Indirects:			\$0					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):			\$770,292,687					
DALLAS	DALLAS	0918-45-973	CS	09/2009	C,E	LANCASTE R	11450	\$2,832,146
LIMITS FROM: ON DANIELDALE RD FROM IH 35E							REV DATE: 06/2008	
LIMITS TO: HOUSTON SCHOOL RD IN LANCASTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT CITY STREET							FUNDING CATEGORY: 5,10	
							MTP REFERENCE: TH2 1839	
REMARKS: CONG DEMO FUNDS IN ADDITION TO CMAQ								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$132,293	Cost of		Federal Funds:		\$1,558,488
Right Of Way:			\$0	Approved Phases:		State Funds:		\$132,292
Construction:			\$2,699,854	\$2,832,146		Local Funds:		\$504,872
Construction Engineering:			\$161,991			Local Contribution:		\$636,494
Contingencies:			\$188,990			Total Funding:		\$2,832,146
Indirects:			\$106,374					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):			\$3,289,502					
							*State Paying for PE and/or ROW Costs	
DALLAS	DENTON	0918-46-209	CS	01/2010	C,E	LEWISVILL E	11317	\$1,654,244
LIMITS FROM: LU/JV - OLD TOWN PLAZA IN LEWISVILL							REV DATE: 06/2008	
LIMITS TO: MAIN, CHURCH, MILL & CHARLES STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALKS AND CENTRAL PEDESTRIAN PLAZA							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	
REMARKS:								
Total Project Cost Information:					Authorized Funding:			
Preliminary Engineering:			\$77,272	Cost of		Federal Funds:		\$1,440,000
Right Of Way:			\$0	Approved Phases:		State Funds:		\$0
Construction:			\$1,576,973	\$1,654,244		Local Funds:		\$360,000
Construction Engineering:			\$94,618			Local Contribution:		\$1
Contingencies:			\$110,388			Total Funding:		\$1,800,001
Indirects:			\$62,133					
Bond Financing:			\$0					
Total Project Cost (Year of Expenditure):			\$1,921,384					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-928	VA	06/2009	R,T	OTHER	11564	\$100,000
LIMITS FROM: DCTA CROSSING, UP RAIL LINE							REV DATE: 06/2008	
LIMITS TO: AT CROSSING OF HICKORY STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE CROSSING							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10306, TR 20001	
							NOX (LBS/DAY): 0.24	VOC (LBS/DAY): 0.42

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$100,000	
Construction:	\$0	\$100,000
Construction Engineering:	\$9,734	
Contingencies:	\$8,653	
Indirects:	\$4,262	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$122,649	

Authorized Funding:

Federal Funds:	\$80,000
State Funds:	\$0
Local Funds:	\$20,000
Local Contribution:	\$0
Total Funding:	\$100,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-987	VA	06/2010	C,E,R,T	OTHER	11566	\$7,495,000
LIMITS FROM: DENTON COUNTY RAIL STATION							REV DATE: 06/2008	
LIMITS TO: DEVELOPMENT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF RAIL STATION ALONG PREFERRED RAIL ALIGNMENT PLACEHOLDER - LOCATIONS TO BE DETERMINED							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 47.92	VOC (LBS/DAY): 28.16

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$413,112	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,081,888	\$7,495,000
Construction Engineering:	\$421,543	
Contingencies:	\$590,160	
Indirects:	\$332,176	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$8,838,878	

Authorized Funding:

Federal Funds:	\$5,996,000
State Funds:	\$0
Local Funds:	\$1,499,000
Local Contribution:	\$0
Total Funding:	\$7,495,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1016-01-022	FM 551	10/2009	E	FAT E		\$467,128
LIMITS FROM: AT IH 30							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE							FUNDING CATEGORY: 11	
							MTP REFERENCE: IN1 10702	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$467,128	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$9,533,222	\$467,128
Construction Engineering:	\$476,661	
Contingencies:	\$667,326	
Indirects:	\$375,609	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$11,519,946	

Authorized Funding:

Federal Funds:	\$6,800,000
State Funds:	\$1,700,000
Local Funds:	\$0
Local Contribution:	\$2,000,000
Total Funding:	\$10,500,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	03/2010	C,E,R	DALLA S		\$153,727,704
LIMITS FROM: EAST OF SYLVAN AVE							REV DATE: 06/2008	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS_(TOLL)							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: HM1 8580	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$7,165,384	Cost of Approved Phases:
Right Of Way:	\$330,000	
Construction:	\$146,232,320	\$153,727,704
Construction Engineering:	\$5,849,293	
Contingencies:	\$8,773,939	
Indirects:	\$5,220,494	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$173,571,430	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$132,250,328
Local Funds:	\$0
Local Contribution:	\$21,477,376
Total Funding:	\$153,727,704

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-145	IH 30	02/2009	C,E	OTHE R		\$13,114,172
LIMITS FROM: BELT LINE RD.							REV DATE: 06/2008	
LIMITS TO: MACARTHUR BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP							FUNDING CATEGORY: 2	
REMARKS: BREAKOUT FROM 1068-04-142 & -122							MTP REFERENCE: FR1 1035, FT1 1035	

Total Project Cost Information:

Preliminary Engineering:	\$612,578	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$12,501,594	\$13,114,172
Construction Engineering:	\$625,080	
Contingencies:	\$0	
Indirects:	\$492,563	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$10,001,275
State Funds:	\$3,112,897
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$13,114,172

Total Project Cost (Year of Expenditure): \$14,231,814

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-04-011	SH 276	12/2009	E	OTHER		\$771,657
LIMITS FROM: FM 548							REV DATE: 06/2008	
LIMITS TO: COUNTY ROAD 2472							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,11	
REMARKS:							MTP REFERENCE: TH2 1825	

Total Project Cost Information:

Preliminary Engineering:	\$771,657	Cost of Approved Phases:
Right Of Way:	\$125,000	
Construction:	\$15,748,096	\$771,657
Construction Engineering:	\$629,924	
Contingencies:	\$944,886	
Indirects:	\$620,475	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$771,657
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$771,657

Total Project Cost (Year of Expenditure): \$18,840,037

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	03/2009	C,E,R	OTHER	11432	\$44,918,394
LIMITS FROM: HICKORY CREEK ROAD							REV DATE: 06/2008	
LIMITS TO: WEST FRTG ROAD OF I35E IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							FUNDING CATEGORY: 7,10	
REMARKS:							MTP REFERENCE: TH1 366.2	

Total Project Cost Information:

Preliminary Engineering:	\$1,856,693	Cost of Approved Phases:
Right Of Way:	\$5,170,000	
Construction:	\$37,891,701	\$44,918,394
Construction Engineering:	\$1,515,668	
Contingencies:	\$2,273,502	
Indirects:	\$1,352,734	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$18,720,000
State Funds:	\$23,208,750
Local Funds:	\$0
Local Contribution:	\$5,600,000
Total Funding:	\$47,528,750

Total Project Cost (Year of Expenditure): \$50,060,298

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	10/2009	C,E	DUNCANVILLE	11265	\$27,778,496
LIMITS FROM: CEDAR RIDGE ROAD							REV DATE: 06/2008	
LIMITS TO: COCKRELL HILL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD SEGMENTS IN THE CITY OF DUNCANVILLE							FUNDING CATEGORY: 2,7,10	
REMARKS:							MTP REFERENCE: FR1 1280	

Total Project Cost Information:

Preliminary Engineering:	\$1,297,566	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$26,480,930	\$27,778,496
Construction Engineering:	\$449,946	
Contingencies:	\$629,924	
Indirects:	\$354,557	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,000,000
State Funds:	\$20,763,040
Local Funds:	\$0
Local Contribution:	\$3,015,456
Total Funding:	\$27,778,496

Total Project Cost (Year of Expenditure): \$29,212,923

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-062	IH 20	12/2009	C,E,R	DALLA S		\$6,937,185
LIMITS FROM: AT SPUR 408 AND CLARK RD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS: CONG DEMO FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$324,044	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,613,141	\$6,937,185
Construction Engineering:	\$330,657	
Contingencies:	\$462,920	
Indirects:	\$236,089	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$7,966,851

Authorized Funding:

Federal Funds:	\$3,525,192
State Funds:	\$1,205,342
Local Funds:	\$0
Local Contribution:	\$2,206,651
Total Funding:	\$6,937,185

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-066	IH 20	07/2009	E	DUNCANVILLE	11738	\$16,959
LIMITS FROM: AT COCKRELL HILL RD IN DUNCANVILLE							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RIGHT AND LEFT TURN LANES ON BOTH NB AND SB							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$16,959	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$346,112	\$16,959
Construction Engineering:	\$31,150	
Contingencies:	\$27,689	
Indirects:	\$13,637	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$435,547

Authorized Funding:

Federal Funds:	\$256,000
State Funds:	\$64,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$320,000

NOX (LBS/DAY): 0.74 VOC (LBS/DAY): 1.79

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2681-01-913	FM 2499	06/2009	E	FLOWER MOUN D	11739	\$7,428
LIMITS FROM: AT GERAULT ROAD IN FLOWER MOUND							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB RIGHT TURN LANE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$7,428	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$151,595	\$7,428
Construction Engineering:	\$13,644	
Contingencies:	\$12,128	
Indirects:	\$5,973	
Bond Financing:	\$0	

Total Project Cost (Year of Expenditure): \$190,767

Authorized Funding:

Federal Funds:	\$92,160
State Funds:	\$23,040
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$115,200

FY 2010 TOTAL: \$2,141,960,213

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-12-073	IH 30	02/2009	E,R	OTHER		\$1,637,709
LIMITS FROM: INTERCHANGE AT BYPASS ST							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION							FUNDING CATEGORY: 11	
							MTP REFERENCE: FT3006	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,037,709	Cost of Approved Phases:
Right Of Way:	\$600,000	
Construction:	\$21,177,728	\$1,637,709
Construction Engineering:	\$1,058,886	
Contingencies:	\$1,482,441	
Indirects:	\$834,402	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,000,000
State Funds:	\$1,000,000
Local Funds:	\$0
Local Contribution:	\$3,000,000
Total Funding:	\$8,000,000

Total Project Cost (Year of Expenditure): \$26,191,167

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	07/2010	C,E	OTHER	11714	\$26,663,062
LIMITS FROM: INTERCHANGE AT HICKORY HILL ROAD							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT HICKORY HILL ROAD							FUNDING CATEGORY: 7,11	
							MTP REFERENCE: TH2 1837	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$1,245,462	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$25,417,600	\$26,663,062
Construction Engineering:	\$1,270,880	
Contingencies:	\$1,779,232	
Indirects:	\$1,001,453	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$5,000,000
State Funds:	\$6,245,462
Local Funds:	\$5,000,000
Local Contribution:	\$10,417,600
Total Funding:	\$26,663,062

Total Project Cost (Year of Expenditure): \$30,714,628

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	06/2009	C,E	PLAN O	11716	\$14,125,750
LIMITS FROM: PGBT							REV DATE: 06/2008	
LIMITS TO: PARK BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TSM 2701	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$659,830	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$13,465,920	\$14,125,750
Construction Engineering:	\$673,296	
Contingencies:	\$942,614	
Indirects:	\$530,557	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,150,000
State Funds:	\$17,770,000
Local Funds:	\$2,500,000
Local Contribution:	\$0
Total Funding:	\$24,420,000

Total Project Cost (Year of Expenditure): \$16,272,218

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	03/2010	E	WAXAHACHI E		\$272,141
LIMITS FROM: SOUTH OF FM 66							REV DATE: 06/2008	
LIMITS TO: NORTH OF MCMILLAN STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$272,141	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$5,553,900	\$272,141
Construction Engineering:	\$277,695	
Contingencies:	\$388,773	
Indirects:	\$218,824	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$217,713
State Funds:	\$54,428
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$272,141

Total Project Cost (Year of Expenditure): \$6,711,333

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DENTON	0081-11-012	FM 426	10/2008	C,E	OTHER	11217	\$14,878,328	
LIMITS FROM:		1.4 MILES WEST OF LP 288					REV DATE: 06/2008		
LIMITS TO:		1.1 MILES EAST OF LP 288					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 7,10		
							MTP REFERENCE: TH2 1818		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$694,984	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$14,183,344	\$14,878,328
Construction Engineering:	\$709,167	
Contingencies:	\$992,834	
Indirects:	\$558,824	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,800,000
State Funds:	\$10,943,512
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$15,743,512

Total Project Cost (Year of Expenditure): \$17,139,153

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0094-03-103	SH 183	09/2010	E	OTHER		\$326,627	
LIMITS FROM:		EAST OF BELT LINE ROAD					REV DATE: 06/2008		
LIMITS TO:		WINGREN ROAD					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND					FUNDING CATEGORY: 2		
							MTP REFERENCE: TSM 3000		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$326,627	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,665,851	\$326,627
Construction Engineering:	\$333,293	
Contingencies:	\$466,610	
Indirects:	\$262,635	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,558,400
State Funds:	\$1,139,600
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$5,698,000

Total Project Cost (Year of Expenditure): \$8,055,014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0094-03-104	SH 183	09/2010	E	OTHER		\$752,222	
LIMITS FROM:		EAST OF BELT LINE ROAD					REV DATE: 06/2008		
LIMITS TO:		CARL RD					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2		
							MTP REFERENCE: FT1 1305		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$752,222	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$15,351,478	\$752,222
Construction Engineering:	\$767,574	
Contingencies:	\$1,074,603	
Indirects:	\$604,848	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$10,498,011
State Funds:	\$2,624,503
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$13,122,514

Total Project Cost (Year of Expenditure): \$18,550,726

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	DALLAS	0094-03-105	SH 183	09/2010	E	OTHER		\$195,242	
LIMITS FROM:		EAST OF STORY ROAD					REV DATE: 06/2008		
LIMITS TO:		WEST OF O'CONNOR ROAD					GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT 3-LN EASTBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2		
							MTP REFERENCE: FT1 1305		

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$195,242	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$3,984,536	\$195,242
Construction Engineering:	\$239,072	
Contingencies:	\$278,918	
Indirects:	\$156,991	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,724,000
State Funds:	\$681,200
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$3,405,200

Total Project Cost (Year of Expenditure): \$4,854,759

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-10-045	US 80	08/2008	C,E,R	MESQUIT E	11713	\$8,140,655
LIMITS FROM: AT TOWN EAST BLVD							REV DATE: 06/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE							FUNDING CATEGORY: 6,7,10	
							MTP REFERENCE: FT3006	

REMARKS: W/ 0095-10-034; REVISE AND INCREASE FUNDING

Total Project Cost Information:

Preliminary Engineering:	\$363,286	Cost of Approved Phases:
Right Of Way:	\$18,000	
Construction:	\$7,710,560	\$8,091,846
Construction Engineering:	\$593,120	
Contingencies:	\$449,476	
Indirects:	\$292,112	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,549,663
State Funds:	\$5,090,541
Local Funds:	\$0
Local Contribution:	\$4,847,735
Total Funding:	\$12,487,939

Total Project Cost (Year of Expenditure): \$9,426,553

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	09/2009	C	OTHER		\$17,812,500
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: NORTH OF CORPORATE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: FT1 1177, FT1 1180, HM1 8605, HM1 8610	

REMARKS: THIS ENTRY COVERS CMAQ CONTRIBUTION FOR FY 2011

NOX (LBS/DAY): 565.6 VOC (LBS/DAY): 305.71

Total Project Cost Information:

Preliminary Engineering:	\$3,892,733	Cost of Approved Phases:
Right Of Way:	\$26,250,000	
Construction:	\$17,812,500	\$17,812,500
Construction Engineering:	\$3,177,741	
Contingencies:	\$4,766,611	
Indirects:	\$3,130,075	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$14,250,000
State Funds:	\$3,562,500
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$17,812,500

Total Project Cost (Year of Expenditure): \$59,029,659

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-060	SH 78	12/2008	C,E	WYLI E	11718	\$12,406,900
LIMITS FROM: DALLAS/COLLIN COUNTY LINE							REV DATE: 06/2008	
LIMITS TO: SPRING CREEK PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH1 212.0	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$657,551	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$11,749,349	\$12,406,900
Construction Engineering:	\$670,971	
Contingencies:	\$835,501	
Indirects:	\$528,725	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,841,000
State Funds:	\$6,294,750
Local Funds:	\$0
Local Contribution:	\$1,271,150
Total Funding:	\$12,406,900

Total Project Cost (Year of Expenditure): \$14,442,096

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-236	CS	09/2011	C	DALLA S	2310	\$7,494,774
LIMITS FROM: ON DENTON DR & HARRY HINES, FROM WEBB CH							REV DATE: 06/2008	
LIMITS TO: FARMERS BR C/L IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS; BIKE/PED ELEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100, BP 2002	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,494,774	\$7,494,774
Construction Engineering:	\$374,739	
Contingencies:	\$524,634	
Indirects:	\$295,294	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$3,987,000
State Funds:	\$0
Local Funds:	\$2,489,000
Local Contribution:	\$1,509,617
Total Funding:	\$7,985,617

Total Project Cost (Year of Expenditure): \$8,689,441

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-793	CS	09/2010	E,R	GRAND PRAIRIE	11528.2	\$753,225
LIMITS FROM: MACARTHUR BLVD FROM IH 30 TO							REV DATE: 06/2008	
LIMITS TO: HUNTER-FERRELL IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE CITY STREET TO SIX LANE URBAN DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 81.6	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$753,225	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$15,000,000	\$753,225
Construction Engineering:	\$768,597	
Contingencies:	\$1,076,035	
Indirects:	\$548,778	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$12,000,000
State Funds:	\$0
Local Funds:	\$3,000,000
Local Contribution:	\$0
Total Funding:	\$15,000,000

Total Project Cost (Year of Expenditure): \$18,146,635

DALLAS	DALLAS	0918-45-812	CS	01/2011	C,E	IRVING		\$7,759,100
LIMITS FROM: EXTEND CONFLANS RD FROM W OF SH 161							REV DATE: 06/2008	
LIMITS TO: VALLEY VIEW LANE IN CITY OF IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW LOCATION CITY STREET - 4 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1812	

REMARKS: INCREASE AUTHORIZED FUNDS

Total Project Cost Information:

Preliminary Engineering:	\$1,096,641	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,662,459	\$7,759,100
Construction Engineering:	\$333,123	
Contingencies:	\$3,486,320	
Indirects:	\$262,501	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$8,248,800
State Funds:	\$0
Local Funds:	\$2,062,200
Local Contribution:	\$0
Total Funding:	\$10,311,000

Total Project Cost (Year of Expenditure): \$11,841,043

DALLAS	DENTON	0918-46-965	VA	01/2055	E	OTHER	11725	\$130,000
LIMITS FROM: MEMORIAL DR OVERPASS FROM NAVAHO LN TO							REV DATE: 06/2008	
LIMITS TO: SPRING CREEK PARKWAY AT SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED OVERPASS/UNDERPASS AT BNSF RAILROAD							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1845	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$130,000	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$13,200,000	\$130,000
Construction Engineering:	\$270,241	
Contingencies:	\$315,281	
Indirects:	\$177,458	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,376,000
State Funds:	\$6,184,000
Local Funds:	\$1,094,000
Local Contribution:	\$1,546,000
Total Funding:	\$13,200,000

Total Project Cost (Year of Expenditure): \$14,092,980

DALLAS	DALLAS	0918-47-928	CS	01/2011	C,T	IRVING	11316	\$18,900,000
LIMITS FROM: LIGHT RAIL FROM LAS COLINAS BLVD							REV DATE: 06/2008	
LIMITS TO: O'CONNOR BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10309	

REMARKS: ADD TO STIP; FIXED CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	\$0	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$18,900,000	\$18,900,000
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$15,120,000
State Funds:	\$0
Local Funds:	\$3,780,000
Local Contribution:	\$0
Total Funding:	\$18,900,000

Total Project Cost (Year of Expenditure): \$18,900,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-911	VA	02/2025	E	COCKRELL HIL L	11745	\$200,000
LIMITS FROM: ON JEFFERSON BLVD							REV DATE: 06/2008	
LIMITS TO: AT COCKRELL HILL RD IN CITY C.H.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.22 VOC (LBS/DAY): 0.55

Total Project Cost Information:

Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$200,000
Right Of Way:	\$0	
Construction:	\$2,787,500	
Construction Engineering:	\$325,786	
Contingencies:	\$380,084	
Indirects:	\$213,933	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,230,000
State Funds:	\$0
Local Funds:	\$557,500
Local Contribution:	\$0
Total Funding:	\$2,787,500

Total Project Cost (Year of Expenditure): \$3,907,303

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1014-03-039	FM 740	09/2008	E	ROCKWALL	2987	\$821,475
LIMITS FROM: FM 3097							REV DATE: 06/2008	
LIMITS TO: FM 1140							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LN RURAL TO 4 LN DIV URBAN							FUNDING CATEGORY: 1.7	
							MTP REFERENCE: TH2 1820	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$821,475	Cost of Approved Phases: \$821,475
Right Of Way:	\$4,700,000	
Construction:	\$16,764,800	
Construction Engineering:	\$838,240	
Contingencies:	\$1,173,536	
Indirects:	\$660,533	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,440,000
State Funds:	\$360,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,800,000

Total Project Cost (Year of Expenditure): \$24,958,584

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-03-016	SH 276	10/2008	E	ROCKWALL		\$964,957
LIMITS FROM: FM 549							REV DATE: 06/2008	
LIMITS TO: FM 551							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH2 1823	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$964,957	Cost of Approved Phases: \$964,957
Right Of Way:	\$0	
Construction:	\$19,692,994	
Construction Engineering:	\$984,650	
Contingencies:	\$1,378,510	
Indirects:	\$775,904	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,080,000
State Funds:	\$1,520,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$7,600,000

Total Project Cost (Year of Expenditure): \$23,797,014

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-03-020	SH 276	10/2008	E	OTHER		\$622,837
LIMITS FROM: FM 551							REV DATE: 06/2008	
LIMITS TO: FM 548							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH2 1826	

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	\$622,837	Cost of Approved Phases: \$622,837
Right Of Way:	\$100,000	
Construction:	\$12,710,963	
Construction Engineering:	\$508,439	
Contingencies:	\$762,658	
Indirects:	\$500,812	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,936,000
State Funds:	\$1,234,000
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$6,170,000

Total Project Cost (Year of Expenditure): \$15,205,709

FY 2011 TOTAL: \$134,857,505

FORT WORTH DISTRICT

**FEDERALLY FUNDED
TRANSIT PROJECTS**

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$346,188
		Total Cost of Project (YOE):	\$576,979
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$76,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire Communication Systems: AVL Equipment Purchase, Installation And Training	Local Share:	\$19,000
		Total Cost of Project (YOE):	\$95,000
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.09
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Administrative Office Repairs	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP REFERENCE:	TC 1001, TC 1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP REFERENCE:	TC 1001, TC 1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$312,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, < 30 Foot	Local Share:	\$78,170
		Total Cost of Project (YOE):	\$390,850
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.09
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12186.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$28,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Vehicle Accident Mitigation/Monitoring System (Surveillance/Security)	Local Share:	\$7,000
		Total Cost of Project (YOE):	\$35,000
MTP REFERENCE:	TC1001, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$187,799
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$480,059
		Total Cost of Project (YOE):	\$1,322,676
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$92,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$23,197
		Total Cost of Project (YOE):	\$115,982
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12302.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Telephone System Replacement	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP REFERENCE:	TC 1001, TC 1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$8,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,000
		Total Cost of Project (YOE):	\$10,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$32,500
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$32,500
		Total Cost of Project (YOE):	\$65,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.10
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12310.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fare Collection Equipment (MITS Vehicles)	Local Share:	\$100,000
		Total Cost of Project (YOE):	\$500,000
MTP REFERENCE:	TC 1001, TC 1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12309.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Buses	Local Share:	\$409,639
		Total Cost of Project (YOE):	\$2,409,639
MTP REFERENCE:	TC 1001, TC 1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12033.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$10,452,976
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,613,244
		Total Cost of Project (YOE):	\$13,066,220
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12188.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12206.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$9,027
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$2,257
		Total Cost of Project (YOE):	\$11,284
MTP REFERENCE:	TC 1001, TC 2001, TC 2003, TC 3003		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$160,000
		Total Cost of Project (YOE):	\$520,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12245.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$960
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$240
		Total Cost of Project (YOE):	\$1,200
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12244.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$55,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$13,800
		Total Cost of Project (YOE):	\$69,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP REFERENCE:	TC1001, TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$52,875
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$52,875
		Total Cost of Project (YOE):	\$105,750
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$294,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$60,217
		Total Cost of Project (YOE):	\$354,217
MTP REFERENCE:	TC1001, TC1002, TC1005	*SAFETEA-LU EARMARK: E2008-BUSP-0924	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.16
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP REFERENCE:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$3,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$750
		Total Cost of Project (YOE):	\$3,750
MTP REFERENCE:	TC1001, TC1003, TC1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP REFERENCE:	TC1001, TC1003, TC2002	The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$14,906
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,727
		Total Cost of Project (YOE):	\$18,633
MTP REFERENCE:	TC1001, TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$125
		Total Cost of Project (YOE):	\$625
MTP REFERENCE:	TC1001, TC1003, TC1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$49,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$49,600
MTP REFERENCE:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service Contract	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP REFERENCE:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$47,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,875
		Total Cost of Project (YOE):	\$59,375
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP REFERENCE:	TC1001, TC1003, TC1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP REFERENCE:	TC1001, TC1003, TC2002	The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$421
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$105
		Total Cost of Project (YOE):	\$526
MTP REFERENCE:	TC1001, TC1002, TC2006		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$58,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$58,500
MTP REFERENCE:	TC1001, TC1003, TC2002	The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP REFERENCE:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded FWTA \$25,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	BOYS AND GIRLS CLUBS OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.06	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$128,480
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	PARTNERSHIP BETWEEN BOYS AND GIRLS CLUBS AND MISSION ARLINGTON TO KEEP RESIDENTS WORKING BY PROVIDING TRANSPORTATION	Local Share:	\$43,880
		Total Cost of Project (YOE):	\$172,360
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12286.06	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$1,146,111
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXPANSION OF BUS SERVICE FROM URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH	Local Share:	\$1,146,111
		Total Cost of Project (YOE):	\$2,292,222
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12289.06	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$191,152
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$191,152
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.08	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$306,370
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$306,370
		Total Cost of Project (YOE):	\$612,740
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12298.06	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$316,000
Project Type:	CAPITAL	State - TxDOT:	\$0
Project Description:	IMPROVE ACCESS TO FIXED ROUTE SERVICE BY BUILDING PATHS TO BUS STOPS THAT ARE NOT ADA ACCESSIBLE	Local Share:	\$79,000
		Total Cost of Project (YOE):	\$395,000
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.06	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$34,074
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF NEW FREEDOM PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$34,074
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.08	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$263,242
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$65,811
		Total Cost of Project (YOE):	\$329,053
MTP REFERENCE:	TC 1003, TC 1004		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$206,744
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$310,114
		Total Cost of Project (YOE):	\$516,858
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$249,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 Foot	Local Share:	\$62,400
		Total Cost of Project (YOE):	\$312,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$681,011
Project Type:	Operating	State - TxDOT:	\$315,884
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$643,714
		Total Cost of Project (YOE):	\$1,640,609
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$103,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$25,995
		Total Cost of Project (YOE):	\$129,972
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$9,984
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,496
		Total Cost of Project (YOE):	\$12,480
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$37,180
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$37,180
		Total Cost of Project (YOE):	\$74,360
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.90.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$208,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$52,000
		Total Cost of Project (YOE):	\$260,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$11,079,420
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,769,855
		Total Cost of Project (YOE):	\$13,849,274
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$1,248,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$312,000
		Total Cost of Project (YOE):	\$1,560,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12236.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$1,248,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$312,000
		Total Cost of Project (YOE):	\$1,560,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12081.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$83,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$20,800
		Total Cost of Project (YOE):	\$104,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$270,400
Project Type:	Operating	State - TxDOT:	\$104,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$166,400
		Total Cost of Project (YOE):	\$540,800
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$15,185
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$3,796
		Total Cost of Project (YOE):	\$18,981
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$20,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,200
		Total Cost of Project (YOE):	\$26,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$49,790
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$49,790
		Total Cost of Project (YOE):	\$99,580
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.21.03
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12044.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$8,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail Design	Local Share:	\$2,000,000
		Total Cost of Project (YOE):	\$10,000,000
MTP REFERENCE:	TC1001, TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12045.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12250.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12248.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12139.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP REFERENCE:	TC1001, TC1003, TC2002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12233.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12217.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12224.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12216.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12237.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.07	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$13,334
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$13,334
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12254.09	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$335,987
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$335,986
		Total Cost of Project (YOE):	\$671,972
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12301.07	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$76,034
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF NEW FREEDOM PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$76,034
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001		

**FY 2008 - 2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12257.09	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$289,416
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$72,354
		Total Cost of Project (YOE):	\$361,770
MTP REFERENCE:	TC 1003, TC 1004		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12079.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$215,013
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$322,519
		Total Cost of Project (YOE):	\$537,532
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12153.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$324,480
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, < 30 Foot	Local Share:	\$81,120
		Total Cost of Project (YOE):	\$405,600
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12037.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$708,251
Project Type:	Operating	State - TxDOT:	\$328,520
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$695,223
		Total Cost of Project (YOE):	\$1,731,994
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12036.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$110,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$27,554
		Total Cost of Project (YOE):	\$137,770
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12251.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$75,712
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$15,142
		Total Cost of Project (YOE):	\$90,854
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12121.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$11,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,855
		Total Cost of Project (YOE):	\$14,277
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12154.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$42,534
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$42,534
		Total Cost of Project (YOE):	\$85,068
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.90.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$216,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$54,080
		Total Cost of Project (YOE):	\$270,400
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$11,372,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,843,244
		Total Cost of Project (YOE):	\$14,216,222
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$1,297,920
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$324,480
		Total Cost of Project (YOE):	\$1,622,400
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12236.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$1,297,920
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$324,480
		Total Cost of Project (YOE):	\$1,622,400
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12081.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$86,528
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$21,632
		Total Cost of Project (YOE):	\$108,160
MTP REFERENCE:	TC1001, TC1002		

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FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$108,160
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$173,056
		Total Cost of Project (YOE):	\$562,432
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12247.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$16,265
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,066
		Total Cost of Project (YOE):	\$20,331
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12122.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$21,632
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,408
		Total Cost of Project (YOE):	\$27,040
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12246.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$53,335
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$53,335
		Total Cost of Project (YOE):	\$106,670
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.23.03
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12044.1	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP REFERENCE:	TC1001,TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12045.1	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12250.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12248.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP REFERENCE:	TC1002		

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FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12139.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12233.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12217.1	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12224.1	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

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FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12216.1	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12237.1	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12254.1	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$349,426
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$349,425
		Total Cost of Project (YOE):	\$698,851
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12257.1	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$300,993
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$75,248
		Total Cost of Project (YOE):	\$376,241
MTP REFERENCE:	TC 1003, TC 1004		

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FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$223,614
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$335,420
		Total Cost of Project (YOE):	\$559,034
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 Foot	Local Share:	\$67,492
		Total Cost of Project (YOE):	\$337,459
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$736,581
Project Type:	Operating	State - TxDOT:	\$341,661
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$771,196
		Total Cost of Project (YOE):	\$1,849,437
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$116,787
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,197
		Total Cost of Project (YOE):	\$145,984
MTP REFERENCE:	TC1002		

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FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12121.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$13,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,375
		Total Cost of Project (YOE):	\$16,873
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$48,650
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$48,650
		Total Cost of Project (YOE):	\$97,301
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.90.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$224,973
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$56,243
		Total Cost of Project (YOE):	\$281,216
MTP REFERENCE:	TC0002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$11,898,310
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,974,577
		Total Cost of Project (YOE):	\$14,872,887
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12188.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$337,459
		Total Cost of Project (YOE):	\$1,687,296
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12236.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$337,459
		Total Cost of Project (YOE):	\$1,687,296
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12081.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$89,989
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$22,497
		Total Cost of Project (YOE):	\$112,486
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$292,465
Project Type:	Operating	State - TxDOT:	\$112,486
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$179,978
		Total Cost of Project (YOE):	\$584,929
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$1,350
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$337
		Total Cost of Project (YOE):	\$1,687
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$62,992
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$15,748
		Total Cost of Project (YOE):	\$78,740
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$17,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,355
		Total Cost of Project (YOE):	\$21,777
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$22,497
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,624
		Total Cost of Project (YOE):	\$28,122
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$58,242
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$58,242
		Total Cost of Project (YOE):	\$116,484
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.23.03
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12044.11	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP REFERENCE:	TC1001,TC1005, TC2002		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12045.11	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP REFERENCE:	TC1001, TC1002, TC1005		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12250.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP REFERENCE:	TC1001, TC1002, TC2006		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12254.11	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$363,403
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$363,402
		Total Cost of Project (YOE):	\$726,805
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12257.11	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$313,033
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$78,258
		Total Cost of Project (YOE):	\$391,291
MTP REFERENCE:	TC 1003, TC 1004		

DALLAS DISTRICT

**FEDERALLY FUNDED
TRANSIT PROJECTS**

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.03
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12305.06	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Admin/Maint Facility Rehab or Renovation	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12306.06	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$694,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$694,000
		Total Cost of Project (YOE):	\$1,388,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12149.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$270,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$270,000
		Total Cost of Project (YOE):	\$540,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Update software/hardware	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12107.08	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2008	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$15,711
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$35,289
		Total Cost of Project (YOE):	\$300,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.08	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2008	Federal Share:	\$249,017
Project Type:	Operating	State - TxDOT:	\$124,508
Project Description:	Small Urbanized Area Operating Assistance	Local Share:	\$124,509
		Total Cost of Project (YOE):	\$498,034
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12108.08	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$18,750
Project Description:	System Preventive Maintenance	Local Share:	\$18,750
		Total Cost of Project (YOE):	\$187,500
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$75,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 Vehicles)	Local Share:	\$18,750
		Total Cost of Project (YOE):	\$93,750
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12028.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$40,395,470
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,098,867
		Total Cost of Project (YOE):	\$50,494,337
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.71.02
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12175.08	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2008	Federal Share:	\$2,476,542
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Final Design	Local Share:	\$619,136
		Total Cost of Project (YOE):	\$3,095,678
MTP REFERENCE:	TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12003.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$9,750
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,250
		Total Cost of Project (YOE):	\$75,000
MTP REFERENCE:	TC1001, TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12008.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$369,886
Project Type:	Operating	State - TxDOT:	\$184,943
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$184,943
		Total Cost of Project (YOE):	\$739,772
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12006.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$41,674
Project Type:	Capital	State - TxDOT:	\$6,772
Project Description:	System Preventive Maintenance	Local Share:	\$3,647
		Total Cost of Project (YOE):	\$52,093
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12319.07	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$183,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Vehicle Storage Facility	Local Share:	\$45,920
		Total Cost of Project (YOE):	\$229,600
MTP REFERENCE:	TC 1001, TC 1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12311.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Plan for Transit Mangement/Operations to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12312.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$166,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$34,000
		Total Cost of Project (YOE):	\$200,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12238.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$166,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$34,000
		Total Cost of Project (YOE):	\$200,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.98
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Lease	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP REFERENCE:	TC 1001, TC 1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP REFERENCE:	TC1001, TC1002, TC2006		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$16,000
		Total Cost of Project (YOE):	\$80,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$150,000
		Total Cost of Project (YOE):	\$300,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$168,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$42,000
		Total Cost of Project (YOE):	\$210,000
MTP REFERENCE:	TC1001, TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$97,836
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$152,164
		Total Cost of Project (YOE):	\$500,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12012.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$90,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$22,500
		Total Cost of Project (YOE):	\$112,500
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12205.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$19,479
		Total Cost of Project (YOE):	\$97,395
MTP REFERENCE:	TC 1001, TC 2001, TC 2003, TC 3003		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12316.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$107,900
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, 30 FT	Local Share:	\$22,100
		Total Cost of Project (YOE):	\$130,000
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$177,100
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$177,100
		Total Cost of Project (YOE):	\$354,200
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	Local Share:	\$64,750
		Total Cost of Project (YOE):	\$323,750
MTP REFERENCE:	TC1001, TC1002, TC1005	*SAFETEA-LU EARMARK:	E2008-BUSP-0584

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: Passenger Shelters	Local Share:	\$695,552
		Total Cost of Project (YOE):	\$3,477,760
MTP REFERENCE:	TC1001, TC1002, TC1005	*SAFETEA-LU EARMARK:	E2008-BUSP-0585

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton Transit Hub	Local Share:	\$65,000
		Total Cost of Project (YOE):	\$325,000
MTP REFERENCE:	TC1003, TC1005, TC2002	*SAFETEA-LU EARMARK:	E2008-BUSP-0586

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$84,525,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$52,533,079
MTP REFERENCE:	TC1001, TC1005, TC2002	Total Cost of Project (YOE):	\$137,058,079
		*SAFETEA-LU EARMARK: E2008-NWST-052	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Radio replacement on LRV's	Local Share:	\$952,335
MTP REFERENCE:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$4,761,673
		*Actual Fixed Guideway Apportionment (No Earmark Number)	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit Hub	Local Share:	\$108,680
MTP REFERENCE:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$543,400
		*SAFETEA-LU EARMARK: E2008-BUSP-0580	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.34.02
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12214.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$5,951,731
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms	Local Share:	\$661,303
MTP REFERENCE:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$6,613,034
		*Actual Fixed Guideway Apportionment (No Earmark Number)	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12317.08	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$245,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	New Starts: DCTA Fixed Guideway/Engineering	Local Share:	\$61,250
MTP REFERENCE:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$306,250
		*SAFETEA-LU EARMARK: E2008-NWST-049	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$1,500
MTP REFERENCE:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,500

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,500
MTP REFERENCE:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,500

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.62.03
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$6,000
Project Description:	Acquisition of Radios	Local Share:	\$0
MTP REFERENCE:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$30,000

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP REFERENCE:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP REFERENCE:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP REFERENCE:	TC1001, TC1002, TC1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP REFERENCE:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP REFERENCE:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$30,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,500
		Total Cost of Project (YOE):	\$37,500
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP REFERENCE:	TC1001, TC1002, TC1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12336.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP REFERENCE:	TC1001, TC1002, TC1005		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP REFERENCE:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP REFERENCE:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12333.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12345.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$33,481
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$8,370
		Total Cost of Project (YOE):	\$41,851
MTP REFERENCE:	TC1001, TC1002, TC1005		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$70,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,000
MTP REFERENCE:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP REFERENCE:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$26,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,600
		Total Cost of Project (YOE):	\$33,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.06	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$27,038
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$27,038
		Total Cost of Project (YOE):	\$54,076
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12284.06	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$56,263
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	NEW SERVICE CONNECTING LOW INCOME RESIDENTS OF LEWISVILLE WITH SERVICE EMPLOYMENT OPPORTUNITIES IN HIGHLAND VILLAGE	Local Share:	\$56,263
MTP REFERENCE:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$112,526

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.06	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$190,185
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Local Share:	\$96,585
MTP REFERENCE:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$286,770

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12288.06	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$331,550
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	INCREASE SERVICE HOURS WITHIN THE CITY OF ROCKWALL	Local Share:	\$201,950
MTP REFERENCE:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$533,500

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12256.08	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$828,335
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$828,334
		Total Cost of Project (YOE):	\$1,656,669
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12255.08	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$47,559
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$47,559
		Total Cost of Project (YOE):	\$95,118
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2008
MPO Project Number:	12291.06	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$630,000
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE COMMUNITY	Local Share:	\$405,000
		Total Cost of Project (YOE):	\$1,035,000
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12292.06	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	DEVELOP A PARATRANSIT SERVICE DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS	Local Share:	\$50,000
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$100,000

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12296.06	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$9,005
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$9,005
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$18,010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12295.06	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$11,250
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	PROVIDE ELDERLY AND DISABLED RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE	Local Share:	\$11,250
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$22,500

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12294.06	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$11,951
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO DISABLED RESIDENTS OF LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH	Local Share:	\$11,951
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$23,902

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12293.06	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$28,126
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO/BETWEEN DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES	Local Share:	\$28,126
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$56,252

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	IRVING HOLDINGS (YELLOW CAB)	Fiscal Year:	2008
MPO Project Number:	12299.07	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$1,051,000
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	PURCHASE ACCESSIBLE VEHICLES AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES	Local Share:	\$823,000
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$1,874,000

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12300.06	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$45,460
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	PASSENGER ASSISTANCE PROGRAM TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS	Local Share:	\$45,460
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$90,920

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.08	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2008	Federal Share:	\$711,730
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$177,933
		Total Cost of Project (YOE):	\$889,663
MTP REFERENCE:	TC 1003, TC 1004		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.08	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2008	Federal Share:	\$54,690
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$13,673
		Total Cost of Project (YOE):	\$68,363
MTP REFERENCE:	TC 1003, TC 1004		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$624,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$156,000
		Total Cost of Project (YOE):	\$780,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12249.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$299,520
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$74,880
		Total Cost of Project (YOE):	\$374,400
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12168.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$520,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$130,000
		Total Cost of Project (YOE):	\$650,000
MTP REFERENCE:	TC1001, TC1002, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12149.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$103,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$103,740
		Total Cost of Project (YOE):	\$207,480
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$409,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$102,376
		Total Cost of Project (YOE):	\$511,876
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2009	Federal Share:	\$249,600
Project Type:	Capital	State - TxDOT:	\$31,200
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$31,200
		Total Cost of Project (YOE):	\$312,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2009	Federal Share:	\$93,600
Project Type:	Operating	State - TxDOT:	\$46,800
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$46,800
		Total Cost of Project (YOE):	\$187,200
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12108.09	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2009	Federal Share:	\$297,807
Project Type:	Capital	State - TxDOT:	\$37,226
Project Description:	System Preventive Maintenance	Local Share:	\$37,226
		Total Cost of Project (YOE):	\$372,259
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$38,312,561
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$9,578,140
		Total Cost of Project (YOE):	\$47,890,701
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12104.09	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2009	Federal Share:	\$23,455
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$5,864
		Total Cost of Project (YOE):	\$29,319
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2009	Federal Share:	\$2,321,978
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$580,495
		Total Cost of Project (YOE):	\$2,902,473
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$64,064
Project Type:	Capital	State - TxDOT:	\$10,410
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,606
		Total Cost of Project (YOE):	\$80,080
MTP REFERENCE:	TC1001, TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$403,915
Project Type:	Operating	State - TxDOT:	\$201,958
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$201,958
		Total Cost of Project (YOE):	\$807,830
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$45,508
Project Type:	Capital	State - TxDOT:	\$7,395
Project Description:	System Preventive Maintenance	Local Share:	\$3,982
		Total Cost of Project (YOE):	\$56,886
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12242.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$249,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Vehicle Storage Facility	Local Share:	\$62,400
		Total Cost of Project (YOE):	\$312,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$249,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$62,400
		Total Cost of Project (YOE):	\$312,000
MTP REFERENCE:	TC1001, TC1003, TC2002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$16,640
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$4,160
		Total Cost of Project (YOE):	\$20,800
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$41,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$10,400
		Total Cost of Project (YOE):	\$52,000
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$16,640
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$4,160
		Total Cost of Project (YOE):	\$20,800
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12151.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$104,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$104,000
		Total Cost of Project (YOE):	\$208,000
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$174,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$43,680
		Total Cost of Project (YOE):	\$218,400
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$101,749
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$158,251
		Total Cost of Project (YOE):	\$520,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$93,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$23,400
		Total Cost of Project (YOE):	\$117,000
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12150.09	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$52,674
Project Type:	Operating	State - TxDOT:	\$40,969
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$11,705
		Total Cost of Project (YOE):	\$105,348
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12252.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$6,771,514
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,692,879
		Total Cost of Project (YOE):	\$8,464,393
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$284,960
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: Passenger Shelters	Local Share:	\$71,240
		Total Cost of Project (YOE):	\$356,200
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$3,004,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: Passenger Shelters	Local Share:	\$751,196
		Total Cost of Project (YOE):	\$3,755,981
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$469,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton Transit Hub	Local Share:	\$117,374
		Total Cost of Project (YOE):	\$586,872
MTP REFERENCE:	TC1003, TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$89,699,705
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$55,485,130
		Total Cost of Project (YOE):	\$145,184,835
MTP REFERENCE:	TC1001,TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12209.09	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$280,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit Hub	Local Share:	\$70,200
		Total Cost of Project (YOE):	\$351,000
MTP REFERENCE:	TC1003, TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12235.09	Federal Funding Category:	SECTION 5309 - DL UZA
Project Contract Date:	2009	Federal Share:	\$5,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$119,600,000
		Total Cost of Project (YOE):	\$124,800,000
MTP REFERENCE:	TC1001,TC1005, TC2002	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12128.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$61,262
		Total Cost of Project (YOE):	\$306,312
MTP REFERENCE:	TC1001, TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12129.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$61,262
		Total Cost of Project (YOE):	\$306,312
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12130.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$61,262
		Total Cost of Project (YOE):	\$306,312
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12132.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$245,050
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12285.07	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2009	Federal Share:	\$91,320
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$91,320
		Total Cost of Project (YOE):	\$182,641
MTP REFERENCE:	TC 1001, TC 1003, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12256.09	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$908,407
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$908,406
		Total Cost of Project (YOE):	\$1,816,812
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12255.09	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2009	Federal Share:	\$52,156
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$52,156
		Total Cost of Project (YOE):	\$104,312
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12296.07	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2009	Federal Share:	\$31,794
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$31,794
		Total Cost of Project (YOE):	\$63,588
MTP REFERENCE:	TC 1001, TC 1003, TC 1004, TC 2001		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12259.09	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2009	Federal Share:	\$782,497
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$195,624
		Total Cost of Project (YOE):	\$978,121
MTP REFERENCE:	TC 1003, TC 1004		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12258.09	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2009	Federal Share:	\$60,129
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$15,032
		Total Cost of Project (YOE):	\$75,161
MTP REFERENCE:	TC 1003, TC 1004		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12085.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$648,960
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$162,240
		Total Cost of Project (YOE):	\$811,200
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12249.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$311,501
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$77,875
		Total Cost of Project (YOE):	\$389,376
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12168.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$540,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$135,200
		Total Cost of Project (YOE):	\$676,000
MTP REFERENCE:	TC1001, TC1002, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12149.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$113,285
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$113,285
		Total Cost of Project (YOE):	\$226,569
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12164.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$447,175
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$111,794
		Total Cost of Project (YOE):	\$558,969
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12107.1	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2010	Federal Share:	\$259,584
Project Type:	Capital	State - TxDOT:	\$32,448
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$32,448
		Total Cost of Project (YOE):	\$324,480
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12109.1	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Operating	State - TxDOT:	\$48,672
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$48,672
		Total Cost of Project (YOE):	\$194,688
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12108.1	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2010	Federal Share:	\$309,719
Project Type:	Capital	State - TxDOT:	\$38,715
Project Description:	System Preventive Maintenance	Local Share:	\$38,715
		Total Cost of Project (YOE):	\$387,149
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12028.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$39,960,361
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$9,990,090
		Total Cost of Project (YOE):	\$49,950,451
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12104.1	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2010	Federal Share:	\$24,393
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$6,098
		Total Cost of Project (YOE):	\$30,491
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12234.1	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2010	Federal Share:	\$2,414,857
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$603,715
		Total Cost of Project (YOE):	\$3,018,571
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12003.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$68,357
Project Type:	Capital	State - TxDOT:	\$11,108
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,981
		Total Cost of Project (YOE):	\$85,446
MTP REFERENCE:	TC1001, TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12008.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$441,074
Project Type:	Operating	State - TxDOT:	\$220,537
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$220,537
		Total Cost of Project (YOE):	\$882,149
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12006.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$49,695
Project Type:	Capital	State - TxDOT:	\$8,075
Project Description:	System Preventive Maintenance	Local Share:	\$4,348
		Total Cost of Project (YOE):	\$62,118
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12239.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$259,584
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$64,896
		Total Cost of Project (YOE):	\$324,480
MTP REFERENCE:	TC1001, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12240.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$34,611
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$8,653
		Total Cost of Project (YOE):	\$43,264
MTP REFERENCE:	TC1001, TC1002, TC2006		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12241.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$54,080
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$13,520
		Total Cost of Project (YOE):	\$67,600
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12093.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$25,958
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,490
		Total Cost of Project (YOE):	\$32,448
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12151.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$162,240
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$162,240
		Total Cost of Project (YOE):	\$324,480
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12011.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$181,709
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$45,427
		Total Cost of Project (YOE):	\$227,136
MTP REFERENCE:	TC1001, TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12013.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$270,400
Project Type:	Operating	State - TxDOT:	\$105,819
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$164,581
		Total Cost of Project (YOE):	\$540,800
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12012.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,336
		Total Cost of Project (YOE):	\$121,680
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12150.1	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$56,424
Project Type:	Operating	State - TxDOT:	\$43,885
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$12,539
		Total Cost of Project (YOE):	\$112,848
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12252.1	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,627,768
		Total Cost of Project (YOE):	\$8,138,839
MTP REFERENCE:	TC1001, TC1002, TC1005	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12182.1	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
MTP REFERENCE:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$139,600,803
		*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12235.1	Federal Funding Category:	SECTION 5309 - DL UZA
Project Contract Date:	2010	Federal Share:	\$10,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$110,000,000
MTP REFERENCE:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$120,000,000
		*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12128.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
MTP REFERENCE:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12129.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
MTP REFERENCE:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12130.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12132.1	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12256.1	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$944,743
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$944,742
		Total Cost of Project (YOE):	\$1,889,485
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12255.1	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2010	Federal Share:	\$54,242
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$54,242
		Total Cost of Project (YOE):	\$108,484
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12259.1	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2010	Federal Share:	\$813,797
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$203,449
		Total Cost of Project (YOE):	\$1,017,246
MTP REFERENCE:	TC 1003, TC 1004		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12258.1	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2010	Federal Share:	\$62,534
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$15,633
		Total Cost of Project (YOE):	\$78,167
MTP REFERENCE:	TC 1003, TC 1004		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12085.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$674,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$168,730
		Total Cost of Project (YOE):	\$843,648
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12249.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$323,961
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$80,990
		Total Cost of Project (YOE):	\$404,951
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12168.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$562,432
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$140,608
		Total Cost of Project (YOE):	\$703,040
MTP REFERENCE:	TC1001, TC1002, TC1003, TC2002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12149.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$123,707
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$123,707
		Total Cost of Project (YOE):	\$247,414
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12164.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$488,315
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$122,079
		Total Cost of Project (YOE):	\$610,394
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12107.11	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$33,746
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$33,746
		Total Cost of Project (YOE):	\$337,459
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Operating	State - TxDOT:	\$50,619
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$50,619
		Total Cost of Project (YOE):	\$202,476
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12108.11	Federal Funding Category:	SECTION 5307 - MCK UZA
Project Contract Date:	2011	Federal Share:	\$322,108
Project Type:	Capital	State - TxDOT:	\$40,263
Project Description:	System Preventive Maintenance	Local Share:	\$40,263
		Total Cost of Project (YOE):	\$402,635
MTP REFERENCE:	TC1002		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$41,465,679
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,366,419
		Total Cost of Project (YOE):	\$51,832,099
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2011	Federal Share:	\$72,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$18,230
		Total Cost of Project (YOE):	\$91,148
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.15
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12253.11	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2011	Federal Share:	\$448,146
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles, Vans	Local Share:	\$91,789
		Total Cost of Project (YOE):	\$539,935
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12234.11	Federal Funding Category:	SECTION 5307 - DL UZA
Project Contract Date:	2011	Federal Share:	\$2,015,756
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (8) Replacement Vehicles, 30 FT	Local Share:	\$503,939
		Total Cost of Project (YOE):	\$2,519,695
MTP REFERENCE:	TC1001, TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$72,891
Project Type:	Capital	State - TxDOT:	\$11,845
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$6,378
		Total Cost of Project (YOE):	\$91,114
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$481,653
Project Type:	Operating	State - TxDOT:	\$240,827
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$240,827
		Total Cost of Project (YOE):	\$963,307
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$54,268
Project Type:	Capital	State - TxDOT:	\$8,818
Project Description:	System Preventive Maintenance	Local Share:	\$4,749
		Total Cost of Project (YOE):	\$67,835
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$67,492
		Total Cost of Project (YOE):	\$337,459
MTP REFERENCE:	TC1001, TC1003, TC2002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12240.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$35,996
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$8,999
		Total Cost of Project (YOE):	\$44,995
MTP REFERENCE:	TC1001, TC1002, TC2006		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12241.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$73,116
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$18,279
		Total Cost of Project (YOE):	\$91,395
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$44,995
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,249
		Total Cost of Project (YOE):	\$56,243
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$168,730
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$168,730
		Total Cost of Project (YOE):	\$337,459
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$188,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$47,244
		Total Cost of Project (YOE):	\$236,221
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12013.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$110,052
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$171,164
		Total Cost of Project (YOE):	\$562,432
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12012.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$25,309
		Total Cost of Project (YOE):	\$126,547
MTP REFERENCE:	TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$60,442
Project Type:	Operating	State - TxDOT:	\$47,010
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$13,431
		Total Cost of Project (YOE):	\$120,883
MTP REFERENCE:	TC1002		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
MTP REFERENCE:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$139,600,803
		*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.01
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309 - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$723,452
MTP REFERENCE:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,234,523
		*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12235.11	Federal Funding Category:	SECTION 5309 - DL UZA
Project Contract Date:	2011	Federal Share:	\$20,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$40,000,000
MTP REFERENCE:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$60,000,000
		*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12128.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
MTP REFERENCE:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12129.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12132.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP REFERENCE:	TC1001, TC1002		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12256.11	Federal Funding Category:	SECTION 5316 (URBAN) - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$982,533
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$982,532
		Total Cost of Project (YOE):	\$1,965,064
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

FY 2008 - 2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12255.11	Federal Funding Category:	SECTION 5316 (URBAN) - DL UZA
Project Contract Date:	2011	Federal Share:	\$56,412
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$56,412
		Total Cost of Project (YOE):	\$112,824
MTP REFERENCE:	TC 1003, TC 1004, TC 1005		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12259.11	Federal Funding Category:	SECTION 5317 (URBAN) - DFWA UZA
Project Contract Date:	2011	Federal Share:	\$846,349
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$211,587
		Total Cost of Project (YOE):	\$1,057,936
MTP REFERENCE:	TC 1003, TC 1004		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12258.11	Federal Funding Category:	SECTION 5317 (URBAN) - DL UZA
Project Contract Date:	2011	Federal Share:	\$65,035
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$16,259
		Total Cost of Project (YOE):	\$81,294
MTP REFERENCE:	TC 1003, TC 1004		

FORT WORTH DISTRICT

**LOCALLY FUNDED,
REGIONALLY SIGNIFICANT PROJECTS**

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Ft Worth District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	FORT WORTH	MPO Code:	83138
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MTP Reference:	TH1 106.1	Total Construction Cost (YOE):	\$3,950,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$395,000
Limits From:	BALLPARK WAY	Total ROW Cost (YOE):	\$474,000
Limits To:	SH 360	Total Project Cost (YOE):	\$4,819,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2008
Project Description:	WIDENING	Estimated Completion Date:	JAN2009
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

FY 2008 Total Project Costs (YOE): \$4,819,000

TxDOT District:	FORT WORTH	MPO Code:	81054
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MTP Reference:	TH1 106	Total Construction Cost (YOE):	\$2,215,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$221,500
Limits From:	LINCOLN DR	Total ROW Cost (YOE):	\$265,800
Limits To:	BALLPARK WAY	Total Project Cost (YOE):	\$2,702,300
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2009
Project Description:	WIDEN ROADWAY	Estimated Completion Date:	JAN2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

FY 2009 Total Project Costs (YOE): \$2,702,300

Ft Worth District Total Project Costs (YOE): \$7,521,300

DALLAS DISTRICT

**LOCALLY FUNDED,
REGIONALLY SIGNIFICANT PROJECTS**

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83023
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	FT1 7025	Total Construction Cost (YOE):	\$7,000,000
Project Location:	DNT	Total PE Cost (YOE):	\$700,000
Limits From:	US 380	Total ROW Cost (YOE):	\$840,000
Limits To:	FM 428	Total Project Cost (YOE):	\$8,540,000
Project Type:	NEW ROADWAY	Estimated Let Date:	NOV2007
Project Description:	NEW LOCATION	Estimated Completion Date:	MAR2008
		Current Number of Lanes:	0
		Proposed Number of Lanes:	2
		Ultimate Number of Lanes:	2
<hr/>			
TxDOT District:	DALLAS	MPO Code:	81320
Project Sponsor:	DALLAS CO	Fiscal Year:	2008
MTP Reference:	TE3002	Total Construction Cost (YOE):	\$6,600,000
Project Location:	MOCKINGBIRD LN	Total PE Cost (YOE):	\$660,000
Limits From:	W LAWATHER RD	Total ROW Cost (YOE):	\$792,000
Limits To:	E LAWATHER RD	Total Project Cost (YOE):	\$8,052,000
Project Type:	BIKE/PEDESTRIAN	Estimated Let Date:	JAN2008
Project Description:	PED / BIKE BRIDGE	Estimated Completion Date:	JAN2009
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83149
Project Sponsor:	LANCASTER	Fiscal Year:	2008
MTP Reference:	TH1 3.3, TH1 3.4	Total Construction Cost (YOE):	\$21,329,250
Project Location:	BELT LINE RD	Total PE Cost (YOE):	\$2,132,925
Limits From:	BLUE GROVE	Total ROW Cost (YOE):	\$2,559,510
Limits To:	EAST CITY LIMITS	Total Project Cost (YOE):	\$26,021,685
Project Type:	ADDITION OF LANES	Estimated Let Date:	JUN2008
Project Description:	WIDENING	Estimated Completion Date:	JUN2009
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	82470
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM2100	Total Construction Cost (YOE):	\$535,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$53,500
Limits From:	AT PLANO RD	Total ROW Cost (YOE):	\$64,200
Limits To:		Total Project Cost (YOE):	\$652,700
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	SEP2007
Project Description:	ADD RIGHT TURN LANES	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83057
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TE3002	Total Construction Cost (YOE):	\$1,835,000
Project Location:	GLENVILLE TRAIL	Total PE Cost (YOE):	\$183,500
Limits From:	BOWZER	Total ROW Cost (YOE):	\$220,200
Limits To:	BELT LINE RD	Total Project Cost (YOE):	\$2,238,700
Project Type:	BIKE/PEDESTRIAN	Estimated Let Date:	JAN2008
Project Description:	MULTI USE TRAIL	Estimated Completion Date:	JAN2009

TxDOT District:	DALLAS	MPO Code:	83148
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM2100	Total Construction Cost (YOE):	\$210,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$21,000
Limits From:	AT JUPITER RD	Total ROW Cost (YOE):	\$25,200
Limits To:		Total Project Cost (YOE):	\$256,200
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JAN2008
Project Description:	ADD RIGHT TURN LANE	Estimated Completion Date:	DEC2008

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83081
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR20001	Total Construction Cost (YOE):	\$9,439,904
Project Location:	SLRV PHASE 2B PURCHASE FOR LRT	Total PE Cost (YOE):	\$943,990
Limits From:		Total ROW Cost (YOE):	\$1,132,788
Limits To:		Total Project Cost (YOE):	\$11,516,683
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83070
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR20001	Total Construction Cost (YOE):	\$24,869,150
Project Location:	BUS PURCHASE - 70 BUSES	Total PE Cost (YOE):	\$2,486,915
Limits From:		Total ROW Cost (YOE):	\$2,984,298
Limits To:		Total Project Cost (YOE):	\$30,340,363
Project Type:	BUS TRANSIT	Estimated Let Date:	N/A
Project Description:	BUS PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83078
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR10309	Total Construction Cost (YOE):	\$42,517,224
Project Location:	IRV-3 LRT TO DFW	Total PE Cost (YOE):	\$4,251,722
Limits From:		Total ROW Cost (YOE):	\$5,102,067
Limits To:		Total Project Cost (YOE):	\$51,871,013
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2010
Project Description:	LIGHT RAIL WORK	Estimated Completion Date:	DEC2013

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83080
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR20001	Total Construction Cost (YOE):	\$16,190,322
Project Location:	77 C-CARS RETROFIT PURCHASE FO	Total PE Cost (YOE):	\$1,619,032
Limits From:		Total ROW Cost (YOE):	\$1,942,839
Limits To:		Total Project Cost (YOE):	\$19,752,193
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83153
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,000,000
Project Location:	PARATRANSIT OPERATIONS - FY 2008	Total PE Cost (YOE):	\$100,000
Limits From:		Total ROW Cost (YOE):	\$120,000
Limits To:		Total Project Cost (YOE):	\$1,220,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83151
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$6,500,000
Project Location:	BUS OPERATIONS - FY 2008	Total PE Cost (YOE):	\$650,000
Limits From:		Total ROW Cost (YOE):	\$780,000
Limits To:		Total Project Cost (YOE):	\$7,930,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83133
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	TH1 225.1	Total Construction Cost (YOE):	\$10,000,000
Project Location:	FM 1378 (COUNTRY CLUB)	Total PE Cost (YOE):	\$1,000,000
Limits From:	FM 2514 (PARKER)	Total ROW Cost (YOE):	\$1,200,000
Limits To:	FM 3412 (BROWN ST)	Total Project Cost (YOE):	\$12,200,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	SEP2007
Project Description:	WIDENING	Estimated Completion Date:	DEC2008
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

FY 2008 Total Project Costs (YOE): \$180,591,537

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	82395
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM2400	Total Construction Cost (YOE):	\$150,000
Project Location:	QUAIL RUN ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT BRUTON ORAND BLVD	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

TxDOT District:	DALLAS	MPO Code:	82396
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM2400	Total Construction Cost (YOE):	\$150,000
Project Location:	PETERS COLONY ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT CHURCHILL	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

TxDOT District:	DALLAS	MPO Code:	81322
Project Sponsor:	GARLAND	Fiscal Year:	2009
MTP Reference:	TH1 42.2	Total Construction Cost (YOE):	\$1,445,000
Project Location:	NORTHWEST HWY	Total PE Cost (YOE):	\$144,500
Limits From:	CENTERVILLE RD	Total ROW Cost (YOE):	\$173,400
Limits To:	LA PRADA DR	Total Project Cost (YOE):	\$1,762,900
Project Type:	ADDITION OF LANES	Estimated Let Date:	JUN2009
Project Description:	WIDEN ROADWAY	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

**2008 - 2011 Transportation Improvement Program
Locally Funded Regionally Significant Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	83125
Project Sponsor:	PLANO	Fiscal Year:	2009
MTP Reference:	TH1 218.2	Total Construction Cost (YOE):	\$850,000
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$85,000
Limits From:	14TH STREET	Total ROW Cost (YOE):	\$102,000
Limits To:	PARK	Total Project Cost (YOE):	\$1,037,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	SEP2008
Project Description:	WIDENING	Estimated Completion Date:	SEP2009
		Current Number of Lanes:	3
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	83154
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,000,000
Project Location:	BUS OPERATIONS - FY 2009	Total PE Cost (YOE):	\$700,000
Limits From:		Total ROW Cost (YOE):	\$840,000
Limits To:		Total Project Cost (YOE):	\$8,540,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

TxDOT District:	DALLAS	MPO Code:	83156
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,200,000
Project Location:	PARATRANSIT OPERATIONS - FY 2009	Total PE Cost (YOE):	\$120,000
Limits From:		Total ROW Cost (YOE):	\$144,000
Limits To:		Total Project Cost (YOE):	\$1,464,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

FY 2009 Total Project Costs (YOE): \$13,169,900

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	83015
Project Sponsor:	CEDAR HILL	Fiscal Year:	2010
MTP Reference:	TH1 15.1	Total Construction Cost (YOE):	\$7,687,000
Project Location:	JOE WILSON RD	Total PE Cost (YOE):	\$768,700
Limits From:	PARKERVILLE RD	Total ROW Cost (YOE):	\$922,440
Limits To:	BEAR CREEK	Total Project Cost (YOE):	\$9,378,140
Project Type:	ADDITION OF LANES	Estimated Let Date:	MAR2010
Project Description:	WIDENING	Estimated Completion Date:	MAR2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	82399
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM2400	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$17,000
Limits From:	AT TIMBER CREEK	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

TxDOT District:	DALLAS	MPO Code:	82400
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM2400	Total Construction Cost (YOE):	\$170,000
Project Location:	KENWOOD ST	Total PE Cost (YOE):	\$17,000
Limits From:	AT BRUTON ORAND ST	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	83110
Project Sponsor:	FRISCO	Fiscal Year:	2010
MTP Reference:	TH1 223	Total Construction Cost (YOE):	\$3,854,250
Project Location:	ELDORADO PKWY	Total PE Cost (YOE):	\$385,425
Limits From:	HILLCREST RD	Total ROW Cost (YOE):	\$462,510
Limits To:	STONELAKE ESTATES	Total Project Cost (YOE):	\$4,702,185
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING	Estimated Completion Date:	JAN2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6
<hr/>			
TxDOT District:	DALLAS	MPO Code:	81240
Project Sponsor:	COLLIN CO	Fiscal Year:	2010
MTP Reference:	TH1 222.0	Total Construction Cost (YOE):	\$1,752,000
Project Location:	PARK BLVD	Total PE Cost (YOE):	\$175,200
Limits From:	SHILOH RD	Total ROW Cost (YOE):	\$210,240
Limits To:	EAST PLANO CITY LIMITS	Total Project Cost (YOE):	\$2,137,440
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING	Estimated Completion Date:	JAN2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	4
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83157
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2010	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	83146
Project Sponsor:	NTTA	Fiscal Year:	2010
MTP Reference:	FT1 1325	Total Construction Cost (YOE):	\$50,000,000
Project Location:	PGBT	Total PE Cost (YOE):	\$5,000,000
Limits From:	US 75	Total ROW Cost (YOE):	\$6,000,000
Limits To:	IH 35E	Total Project Cost (YOE):	\$61,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING W/ HOV	Estimated Completion Date:	JAN2012
		Current Number of Lanes:	6
		Proposed Number of Lanes:	8
		Ultimate Number of Lanes:	8

TxDOT District:	DALLAS	MPO Code:	83159
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,500,000
Project Location:	PARATRANSIT OPERATIONS - FY 2010	Total PE Cost (YOE):	\$150,000
Limits From:		Total ROW Cost (YOE):	\$180,000
Limits To:		Total Project Cost (YOE):	\$1,830,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

FY 2010 Total Project Costs (YOE): \$88,612,565

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	83160
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2011	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

TxDOT District:	DALLAS	MPO Code:	83163
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,800,000
Project Location:	PARATRANSIT OPERATIONS - FY 2011	Total PE Cost (YOE):	\$180,000
Limits From:		Total ROW Cost (YOE):	\$216,000
Limits To:		Total Project Cost (YOE):	\$2,196,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

TxDOT District:	DALLAS	MPO Code:	83161
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TR20001	Total Construction Cost (YOE):	\$4,000,000
Project Location:	RAIL OPERATIONS - FY 2011	Total PE Cost (YOE):	\$400,000
Limits From:		Total ROW Cost (YOE):	\$480,000
Limits To:		Total Project Cost (YOE):	\$4,880,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

FY 2011 Total Project Costs (YOE): \$16,226,000

Dallas District Total Project Costs (YOE): \$298,600,002

FORT WORTH DISTRICT

GROUPED CSJs

TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 950	VA	FY 08,09,10,11	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PE PRELIMINARY ENGINEERING							
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1:	PE - PRELIMINARY ENGINEERING							
REMARKS:								
FORT WORTH	VARIOUS	5000-00 951	VA	FY 08,09,10,11	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	RIGHT OF WAY ACQUISTION							
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1:	RIGHT OF WAY ACQUISITION							
REMARKS:								
FORT WORTH	VARIOUS	5000-00 952	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
REMARKS:								
FORT WORTH	VARIOUS	5000-00 957	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT
 DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 958	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: PREVENTIVE MAINTENANCE AND REHABILITATION								
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1: PREVENTIVE MAINTENANCE AND REHABILITATION								
REMARKS:								

FORT WORTH	VARIOUS	5000-00 953	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: BRIDGE REPLACEMENT AND REHABILITATION								
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1: BRIDGE REPLACEMENT AND REHABILITATION								
REMARKS:								

FORT WORTH	VARIOUS	5000-00 954	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: RAILROAD GRADE SEPARATION								
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1: RAILROAD GRADE SEPARATION								
REMARKS:								

FORT WORTH	VARIOUS	5800-00 950	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: SAFETY								
DESCRIPTION 2:				REV DATE:				
DESCRIPTION 3:				LOCAL CONT:				
LAYMAN DESC1: SAFETY								
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT
 DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST	
FORT WORTH	VARIOUS	5000-00 956	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	LANDSCAPING								
DESCRIPTION 2:						REV DATE:			
DESCRIPTION 3:						LOCAL CONT:			
LAYMAN DESC1:	LANDSCAPING								
REMARKS:									
FORT WORTH	VARIOUS	5800-00-915	VA	FY 08,09,10,11	C,E	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT								
DESCRIPTION 2:						REV DATE:			
DESCRIPTION 3:						LOCAL CONT:			
LAYMAN DESC1:	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT								
REMARKS:									
FORT WORTH	VARIOUS	5000-00 916	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	BICYCLE AND PEDESTRIAN								
DESCRIPTION 2:						REV DATE:			
DESCRIPTION 3:						LOCAL CONT:			
LAYMAN DESC1:	BICYCLE AND PEDESTRIAN								
REMARKS:									
FORT WORTH	VARIOUS	5000-00 918	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	TRANSIT IMPROVEMENTS								
DESCRIPTION 2:						REV DATE:			
DESCRIPTION 3:						LOCAL CONT:			
LAYMAN DESC1:	TRANSIT IMPROVEMENTS								
REMARKS:									

DALLAS DISTRICT

GROUPED CSJs

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS	VARIOUS	5000-00-950	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	PRELIMINARY ENGINEERING			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BICYCLE AND PEDESTRIAN							
REMARKS:								
DALLAS	VARIOUS	5000-00-951	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	RIGHT OF WAY ACQUISITION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	RIGHT OF WAY ACQUISITION							
REMARKS:								
DALLAS	VARIOUS	5000-00-952	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	PREVENTATIVE MAINTENANCE AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATIVE MAINTENANCE AND REHABILITATION							
REMARKS:								
DALLAS	VARIOUS	5000-00-957	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	PREVENTATIVE MAINTENANCE AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATIVE MAINTENANCE AND REHABILITATION							
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS	VARIOUS	5000-00-958	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	PREVENTATIVE MAINTENANCE AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATIVE MAINTENANCE AND REHABILITATION							
REMARKS:								
DALLAS	VARIOUS	5000-00-953	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	BRIDGE REPLACEMENT AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BRIDGE REPLACEMENT AND REHABILITATION							
REMARKS:								
DALLAS	VARIOUS	5000-00-954	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	RAILROAD GRADE SEPARATIONS			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	RAILROAD GRADE SEPARATIONS							
REMARKS:								
DALLAS	VARIOUS	5800-00-950	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	SAFETY			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	SAFETY							
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS	VARIOUS	5000-00-956	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION1:		LANDSCAPING		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:		LANDSCAPING						
REMARKS:								
DALLAS	VARIOUS	5800-00-915	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:		INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT						
REMARKS:								
DALLAS	VARIOUS	5800-00-916	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION1:		BICYCLE AND PEDESTRIAN		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:		BICYCLE AND PEDESTRIAN						
REMARKS:								
DALLAS	VARIOUS	5800-00-917	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS		REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS	VARIOUS	5800-00-918	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	TRANSIT IMPROVEMENTS			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	TRANSIT IMPROVEMENTS							
REMARKS:								

VIII. FINANCIAL PLAN

According to the Metropolitan Planning regulations passed under the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (23 CFR Part 450.324(h)) and reaffirmed under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Transportation Improvement Program (TIP) “. . . shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs.” The financial plan of the 2008-2011 TIP was developed by the Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), local transportation agencies, and local government entities. Each funding program is financially balanced against available funds for FY 2008, FY 2009, FY 2010, and FY 2011.

Through financial constraint, the TIP becomes a program of committed projects designed to achieve regional mobility and improved air quality, while addressing the economic and environmental goals of the region. In essence, the TIP serves as the region’s spending plan for federal and State transportation improvement funding. The first step in demonstrating financial constraint of the TIP is to determine the amount of funds expected to be allocated to this region for each year through all available sources. Funding program allocations for each fiscal year are taken from the apportionments outlined in the 2007 Unified Transportation Program (UTP). Unspent carryover funds from prior years are then added to the available balance for each year. In addition, TxDOT administrative procedures allow for the use of funds from later work programs if needed. Next, the transportation priorities are determined and projects are programmed, while maintaining a four-year financial constraint. The prioritization of projects is carried out in an open and cooperative forum between funding recipients, TxDOT, transportation agencies, and the MPO.

The Metropolitan Area consists of Collin, Dallas, Denton, Rockwall, and Tarrant Counties and portions of Ellis, Johnson, Kaufman, and Parker Counties, a total area of approximately 4,980 square miles. The Metropolitan Area boundary encompasses the existing urbanized area, the contiguous area expected to be urbanized by the year 2030, and a portion of the ozone nonattainment area. Financial summaries are included by TxDOT District for the projects located within the confines of the Metropolitan Area boundary.

[Exhibits VIII-1](#) and [VIII-2](#) are the Roadway Section financial summaries for the Fort Worth and Dallas Districts in the Metropolitan Area, respectively. [Exhibits VIII-3](#) and [VIII-4](#) are the Transit Section financial summaries for the Fort Worth and Dallas Districts in the Metropolitan Area, respectively. These exhibits show that the 2008-2011 TIP is financially constrained in FY 2008, FY 2009, FY 2010, and FY 2011. Therefore, resources have been identified and are available to fund the projects included in these fiscal years.

Updates Associated with New Federal Financial Reporting Requirements for Regarding the Use of Year of Expenditure Dollars and Total Project Costs

The methodology used in the 2008-2011 TIP to meet the federal total project cost and year of expenditure requirements involves the following:

- Use of a 4% inflation rate for each year, starting in FY 2008 (this inflation rate is consistent with the rate used in the Texas Department of Transportation's (TxDOT) Design and Construction Information System (DCIS))
- Application of the inflation rate to all roadway section projects
- Verification that sufficient revenues exist in each funding year and funding category to program the newly inflated project costs
- Movement of projects to new fiscal years as needed to meet financial constraint requirements
- Update of STIP report pages to reflect total project costs, as represented in the DCIS
- For roadway funding categories (i.e., TxDOT Funding Categories 1-12), no inflation rate was applied to anticipated revenues.
- For the following transit funding categories - Transit Section 5307, 5316, and 5317, an inflation rate of 4% per year was applied to all project costs and anticipated revenues, except for FY 2008 (as funding levels for this year are known and unchanged). Historically, the available funding in these categories has increased by at least 4% per year.
- For the remaining transit funding categories – Transit Section 5309, 5310, and 5311, no inflation rate was applied to either revenues or costs. Revenues in these funding categories are not expected to increase each year, so project costs and revenues are held at currently anticipated levels. Individual projects are capped at the funding level in which they are currently approved.
- Transit STIP report pages were updated to reflect total project costs. Please note that the total cost represents the total funding available, and therefore, is the total project cost.

Exhibit VIII-1
Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	\$66,816,000	\$24,064,462	\$69,346,027	\$5,557,289	\$75,531,000	\$8,230,528	\$0	\$0	\$211,693,027	\$37,852,279
2	Metro Corridor Projects	\$531,005,664	\$448,243,320	\$145,878,803	\$145,878,803	\$96,170,248	\$92,471,392	\$29,221,592	\$29,772,392	\$802,276,307	\$716,365,907
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657,051	\$0	\$4,657,051	\$0
5	CMAQ	\$42,911,601	\$20,253,691	\$26,509,000	\$16,913,675	\$22,117,000	\$11,216,391	\$24,574,334	\$0	\$116,111,935	\$48,383,757
6	Structure Rehabilitation	\$63,813,556	\$5,390,560	\$36,773,947	\$0	\$72,496,030	\$0	\$0	\$0	\$173,083,533	\$5,390,560
7	Metro Mobility	\$47,842,293	\$44,493,052	\$54,893,907	\$54,893,907	\$58,720,751	\$57,837,869	\$31,676,406	\$2,193,486	\$193,133,357	\$159,418,314
8	Safety	\$4,040,000	\$0	\$6,340,000	\$0	\$4,200,000	\$0	\$0	\$0	\$14,580,000	\$0
9	Enhancements	\$2,092,560	\$2,012,077	\$0	\$0	\$0	\$0	\$0	\$0	\$2,092,560	\$2,012,077
10	Miscellaneous	\$13,706,964	\$10,326,814	\$24,969,419	\$16,209,424	\$8,236,077	\$8,236,077	\$11,472,989	\$11,472,989	\$58,385,449	\$46,245,304
11	District Discretionary	\$16,597,000	\$0	\$16,736,000	\$12,858,643	\$19,067,000	\$2,163,200	\$60,378,833	\$0	\$112,778,833	\$15,021,843
12	Strategic Priority	\$230,863,180	\$230,863,180	\$220,102,292	\$220,102,292	\$5,023,232	\$3,244,800	\$6,118,411	\$0	\$462,107,115	\$454,210,272
	RTC/Local	\$7,959,118	\$5,023,000	\$6,036,294	\$5,353,000	\$3,936,611	\$3,256,000	\$928,811	\$255,000	\$18,860,834	\$13,887,000
	Local Contribution	\$397,770,425	\$397,770,425	\$66,455,481	\$66,455,481	\$30,282,654	\$30,282,654	\$138,866,888	\$138,866,888	\$633,375,448	\$633,375,448
	Total Funds	\$1,027,647,936	\$1,188,440,581	\$607,585,689	\$544,222,514	\$365,497,949	\$216,938,911	\$169,028,428	\$182,560,755	\$2,803,135,450	\$2,132,162,761

Note: Financial summary calculated from MS Access Tables using inflated funding category columns.

Financial summary assumes that TxDOT funds PE and ROW costs on the projects specifically indicated in the project listings. The total PE and ROW funding for the TxDOT Fort Worth District is \$362,550,498.

Exhibit VIII-2
Dallas District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	\$108,482,200	\$18,510,532	\$9,444,800	\$9,444,800	\$120,526,000	\$11,560,227	\$800,000	\$800,000	\$239,253,000	\$40,315,559
2	Metro Corridor Projects	\$618,556,268	\$455,006,709	\$311,209,853	\$195,798,953	\$221,310,000	\$217,383,068	\$164,598,429	\$26,001,887	\$1,315,674,550	\$894,190,617
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$73,745,854	\$70,824,000	\$35,474,400	\$35,474,400	\$0	\$0	\$0	\$0	\$109,220,254	\$106,298,400
5	CMAQ	\$124,279,192	\$122,546,755	\$38,021,826	\$38,021,826	\$49,228,000	\$48,930,312	\$54,697,834	\$39,500,000	\$266,226,852	\$248,998,893
6	Structure Rehabilitation	\$54,683,346	\$1,168,042	\$0	\$0	\$39,441,824	\$0	\$4,562,450	\$1,866,000	\$98,687,620	\$3,034,042
7	Metro Mobility	\$128,237,472	\$122,053,208	\$86,107,398	\$86,107,398	\$63,832,500	\$56,729,271	\$70,576,666	\$61,319,617	\$348,754,036	\$326,209,494
8	Safety	\$4,760,000	\$0	\$0	\$0	\$5,360,000	\$0	\$0	\$0	\$10,120,000	\$0
9	Enhancements	\$12,211,855	\$12,211,855	\$18,526,678	\$18,526,678	\$1,804,875	\$1,804,875	\$1,604,527	\$0	\$34,147,935	\$32,543,408
10	Miscellaneous	\$1,255,974,673	\$1,255,974,673	\$700,165,139	\$700,165,139	\$1,163,895,139	\$1,163,895,139	\$45,735,137	\$45,735,137	\$3,165,770,088	\$3,165,770,088
11	District Discretionary	\$57,334,160	\$56,897,263	\$25,578,751	\$7,598,481	\$33,751,544	\$33,751,544	\$57,651,045	\$35,487,954	\$174,315,500	\$133,735,242
12	Strategic Priority	\$17,160,000	\$17,160,000	\$18,387,200	\$17,000,000	\$1,971,941	\$0	\$4,688,997	\$0	\$42,208,138	\$34,160,000
	RTC/Local	\$19,993,876	\$12,740,000	\$14,005,430	\$10,210,000	\$7,739,136	\$5,008,000	\$866,811	\$736,000	\$42,605,253	\$28,694,000
	Local Contribution	\$900,906,258	\$900,906,258	\$105,896,357	\$105,896,357	\$813,051,994	\$813,051,994	\$18,204,867	\$18,204,867	\$1,838,059,476	\$1,838,059,476
	Total Funds	\$2,475,418,896	\$3,045,999,295	\$1,256,921,475	\$1,224,244,032	\$1,708,860,959	\$2,352,114,430	\$405,781,896	\$229,651,462	\$7,685,042,702	\$6,852,009,219

Note: Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary assumes that TxDOT funds PE and ROW costs on the projects specifically indicated in the project listings. The total PE and ROW funding for the TxDOT Dallas District is \$826,439,787.

Exhibit VIII-3
Fort Worth District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 5307 - Urb >200K	\$15,935,528	\$20,880,725	\$15,511,290	\$20,704,915	\$16,131,742	\$21,559,151	\$16,777,011	\$22,479,009	\$64,355,571	\$85,623,800
Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5309 - Disc.	\$294,000	\$354,217	\$11,200,000	\$14,000,000	\$43,200,000	\$54,000,000	\$43,200,000	\$54,000,000	\$97,894,000	\$122,354,217
Section 5310 - E&PwD	\$539,427	\$566,009	\$383,807	\$479,751	\$383,801	\$479,751	\$383,801	\$479,751	\$1,690,836	\$2,005,262
Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
Section 5316 - JARC	\$1,772,113	\$3,268,474	\$349,320	\$685,307	\$349,426	\$698,850	\$363,404	\$726,805	\$2,850,393	\$5,131,933
Section 5317 - New Freed	\$613,316	\$758,127	\$365,450	\$437,804	\$300,993	\$376,241	\$313,032	\$391,291	\$1,592,791	\$1,963,463
Total Funds	\$19,154,384	\$25,827,552	\$27,809,867	\$36,307,777	\$60,365,962	\$77,113,993	\$61,037,248	\$78,076,856	\$168,367,461	\$217,326,178

Notes:

Total column number is federal + match
Financial summary updated through May 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2009-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

Exhibit VIII-4
Dallas District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total								
Section 5307 - Urb >200K	\$46,543,488	\$59,592,725	\$44,387,315	\$56,177,391	\$46,162,808	\$58,486,078	\$48,009,321	\$60,828,214	\$185,102,931	\$235,084,409
Section 5307 - Urb <200K	\$648,017	\$985,534	\$641,007	\$871,459	\$666,647	\$906,317	\$693,313	\$942,570	\$2,648,985	\$3,705,879
Section 5309 - Disc.	\$98,226,997	\$153,408,946	\$105,771,261	\$283,499,280	\$102,760,787	\$267,739,642	\$112,760,787	\$206,835,326	\$419,519,832	\$911,483,194
Section 5310 - E&PwD	\$899,881	\$947,351	\$980,200	\$1,163,987	\$1,023,664	\$1,215,601	\$1,023,664	\$1,215,601	\$3,927,409	\$4,542,540
Section 5311 - Non-Urb	Programmed by PTN									
Section 5316 - JARC	\$1,480,930	\$2,738,659	\$1,051,883	\$2,103,765	\$998,985	\$1,997,969	\$1,038,944	\$2,077,888	\$4,570,742	\$8,918,281
Section 5317 - New Freed	\$2,603,212	\$4,178,610	\$874,420	\$1,116,870	\$876,331	\$1,095,413	\$911,384	\$1,139,230	\$5,265,347	\$7,530,123
Total Funds	\$150,402,525	\$221,851,825	\$153,706,086	\$344,932,752	\$152,489,222	\$331,441,020	\$164,437,413	\$273,038,829	\$621,035,246	\$1,171,264,426

Notes: Total column number is federal + match
Financial summary updated through May 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2009-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

IX. SELF-CERTIFICATION

Section 450.334 of the Metropolitan Planning Rules requires that the Metropolitan Planning Organization annually certify that the planning process is addressing the major issues facing the area and is being conducted in accordance with applicable federal laws and regulations. The applicable requirements are contained in the following sections from the following legislation and regulations:

- Section 134 of Title 23 USC, Section 8 of the Federal Transit Act (49 USC app. 1607), and the Metropolitan Planning Rules -- These sections require that the process for developing transportation plans and programs provide for consideration of all modes through a continuing, cooperative, and comprehensive planning process.
- Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d)) -- Section 174 discusses the planning and development of the air quality State Implementation Plan. Section 176 requires an air quality conformity analysis that demonstrates that the plans and programs developed through the transportation planning process are consistent with the objectives of the State Implementation Plan.
- Section 134 of Title 23 USC, and the Management and Monitoring Systems Final Rule outline requirements for operational Congestion Management Systems in Transportation Management Areas.
- Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 USC 324 and 29 USC 794, which prohibit discrimination in federally assisted programs.
- Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Public Law 102-240) regarding the involvement of disadvantaged business enterprises in federal funded transportation projects.
- The provisions of the Americans with Disabilities Act of 1990 (Public Law 101-336, 104 Stat. 327, as amended) and U.S. Department of Transportation regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38), which address requirements of public transportation for persons with disabilities.

The certification of these requirements by the metropolitan planning organization and the Texas Department of Transportation is provided in [Exhibit IX-1](#). The region's transportation authorities have also certified compliance with the transportation planning process as shown in [Exhibit IX-2](#).

EXHIBIT IX-1

MPO SELF-CERTIFICATION FOR NONATTAINMENT AREAS

In accordance with 23 CFR 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the North Central Texas Council of Governments, Metropolitan Planning Organization for the Dallas-Fort Worth-Arlington Urbanized Area, Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176© and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506© and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38);
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

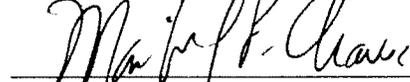
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT OF TRANSPORTATION
DALLAS DISTRICT


District Engineer

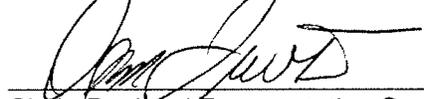
7/12/07
Date

TEXAS DEPARTMENT OF TRANSPORTATION
FORT WORTH DISTRICT


District Engineer

7/12/07
Date

NORTH CENTRAL TEXAS COUNCIL OF
GOVERNMENTS
METROPOLITAN PLANNING ORGANIZATION
POLICY BOARD CHAIR


Chair, Regional Transportation Council

7-12-07
Date

MPO SELF-CERTIFICATION FOR NONATTAINMENT AREAS CERTIFICATION STATEMENT

The following information provides a summary of policies, procedures, and planning activities of the North Central Texas Council of Governments, the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney urbanized areas, set forth to meet the requirements of federal transportation and air quality planning regulations in carrying out the FY2008 and FY2009 Unified Planning Work Program for Regional Transportation Planning and biennial development of the Transportation Improvement Program.

- **Metropolitan Planning:** U.S.C. Title 23, Sec. 134 and U.S.C. Title 49, Sec. 5303;

The NCTCOG metropolitan planning process is based on using state-of-the-art procedures, encompassing accurate data and methodologies, applied in a professional and unbiased manner. This planning process is carried out through an open approach that includes all local, state, and federal transportation and air quality related agencies and organizations, local elected officials, and the public in the decision-making process. The continued focus of the MPO planning process is on the use of innovative techniques, as well as facilitating communication and partnerships as key mechanisms for improving mobility and air quality.

This process is carried out through the implementation of the Unified Planning Work Program; the biennial development of the Transportation Improvement Program; the development and adoption of the Metropolitan Transportation Plan every four years; the ongoing implementation of the region's Congestion Management Process focusing on Travel Demand Management (TDM), Transportation Systems Management (TSM), and Intelligent Transportation System (ITS) technology; working closely with transportation providers throughout the region to conduct major investment and corridor feasibility studies which serve to evaluate, refine, and select transportation options for implementation; and ensuring that policies, programs, and projects when implemented will result in improved air quality for the region through the air quality conformity process.

- **Statewide Planning:** U.S.C. Title 23, Sec. 135; U.S.C. Title 49, Ch. 53, Secs 5307-5311 and 5323(l); and 23 CFR 450.220;

NCTCOG works closely with the TxDOT Dallas-Fort Worth Regional Planning Office, both the TxDOT Dallas and Fort Worth Districts, the TxDOT Transportation Planning and Programming Division, and the Texas Transportation Commission to support the planning, funding, and implementation of transportation improvements. Whenever called upon, planning assistance is provided to assist TxDOT in meeting Statewide Planning requirements. The MPO and the State share financial information to carry out the financial constraint requirements of the planning process.

- **Title VI of the Civil Rights Act of 1964**, as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21; Older Americans Act, as amended, (42 U.S.C. 6101) prohibiting discrimination on the basis of age; and 23 U.S.C. 324 prohibiting discrimination on the basis of gender;

NCTCOG is committed throughout the development of its plans and programs to ensure that no person on the grounds of age, gender, race, color, or national origin is excluded from participation in, denied the benefits of, or subjected to discrimination under any program receiving federal financial assistance. Further, that no plans, programs, or policies developed or implemented by NCTCOG will have a disproportionately high adverse human health or environmental effect on minority and low-income populations. Recent initiatives to address these policies based on compliance with Title VI and the Presidential Executive Order on Environmental Justice focused on the development of Mobility 2030 in which nine protected populations were identified as part of this assessment. The results of this analysis indicated that implementation of the Plan would have an overall positive impact on improving the accessibility of employment to the identified protected populations. In addition, many of the current MPO public meetings and listening sessions as well as those held during the Plan update process are specifically being held in minority and low-income communities in the region. Funding is allocated biennially as part of the Unified Planning Work Program to advancing the development of methodologies and data to assure and enhance compliance of the metropolitan planning process with Title VI of the Civil Rights Act of 1964.

- **Disadvantaged Business Enterprises in planning projects:** Sec. 1101(b) of SAFETEA-LU and CFR 49, Subtitle A, Part 26; 49 U.S.C. 5332 (discrimination in employment or business opportunities); and 23 CFR Part 230 (relating to Equal Opportunity Program on federal and federal-aid highway construction contracts, as applicable);

It is the policy of the North Central Texas Council of Governments that a minimum of 13 percent of third-party contracts involving the expenditure of state and federal transportation funds be awarded to a Disadvantaged Business Enterprise (DBE). While NCTCOG regularly receives proposals by DBE firms to serve as the prime contractor, to help facilitate this policy, NCTCOG provides a list of registered DBE firms to all prospective firms as part of the procurement process and encourages the submittal of joint venture proposals, as well as the use of DBE subcontractors. It is the policy of NCTCOG to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

- **Americans with Disabilities Act of 1990:** Provisions related to transportation for individuals with disabilities; (42 U.S.C. 12101 et seq.); CFR 49, Parts 27, 37, and 38; and Section 504 of the **Rehabilitation Act of 1973** (29 U.S.C. 794) and 49 CFR Part 27;

It is the policy of the North Central Texas Council of Governments to ensure that all agency programs and services are accessible to people with disabilities. It is the policy of NCTCOG to make its employment application process, employee activities, working environment, employee benefits, employee training, and employee advancement process accessible to persons with disabilities. NCTCOG will make reasonable accommodations to a qualified individual with a disability who is an applicant or employee unless that accommodation will place undue hardship on NCTCOG operations. NCTCOG staff is provided training regarding Americans with Disabilities Act (ADA) requirements to ensure the workplace and work environment are responsive to persons with disabilities. In addition to ensuring that all on-site meeting offices and meeting facilities meet this requirement, every effort is made to

AGREEMENT OF UNDERSTANDING

COORDINATION OF METROPOLITAN TRANSPORTATION PLANNING

Consistent with the Metropolitan Transportation Planning Regulations 23 CFR 450.310(b), the North Central Texas Council of Governments, as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth-Arlington, Denton-Lewisville and McKinney Urbanized Areas and the Fort Worth Transportation Authority, Dallas Area Rapid Transit, Denton County Transportation Authority, Dallas/Fort Worth International Airport, Texas Department of Transportation and North Texas Tollway Authority, concur that the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) outlines the cooperative procedures for carrying out transportation planning and programming for the urbanized areas. Planning and analysis activities as outlined in the UPWP will be coordinated between the MPO and the transit providers in a manner consistent with the spirit of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users.

Agreed to by the undersigned signatories for the MPO and the agencies below as officers of said agencies with full and complete authority to enter into this agreement on behalf of the MPO and the public transportation providers.

DALLAS AREA RAPID TRANSIT:

By: *Cary C. Thomas*
Title: President/Executive Director
Date: 10/18/2006

NORTH TEXAS TOLLWAY AUTHORITY:

By: *[Signature]*
Title: Executive Director
Date: 10/9/06

FORT WORTH TRANSPORTATION AUTHORITY:

By: *R. J. Powell*
Title: President
Date: 10-4-06

TEXAS DEPARTMENT OF TRANSPORTATION
Dallas District:

By: *Will & Hel*
Title: Dist. Engineer
Date: 9/14/06

DENTON COUNTY TRANSPORTATION AUTHORITY:

By: *John D. Fink*
Title: President
Date: 9/14/06

TEXAS DEPARTMENT OF TRANSPORTATION
Fort Worth District:

By: *Michael P. Chave*
Title: District Engineer
Date: 9/15/06

DALLAS/FORT WORTH INTERNATIONAL
AIRPORT:

By: *Jeffrey Fey*
Title: CEO
Date: 10/10/06

NORTH CENTRAL TEXAS COUNCIL OF
GOVERNMENTS:

By: *Michael Mow*
Title: Director of Transportation
Date: 10/19/06

DIRECTORY OF APPENDICES

[Appendix A – MPO Designation Agreement](#)

[Appendix B – RTC Resolution Approving 2008-2011 TIP](#)

[Appendix C – Summary of Metropolitan Transportation Plan](#)

[Appendix D – Environmental Clearance Projects](#)

[Appendix E – Summary Regional Congestion Management Process](#)

[Appendix F – RTC Funding Commitments \(CMAQ, RTC/Local, and STP-MM in FY 2007-2015\)](#)

[Appendix G – Individual Locations of Projects Listed in Appendix F](#)

[Appendix H – Federal Approval Letter](#)

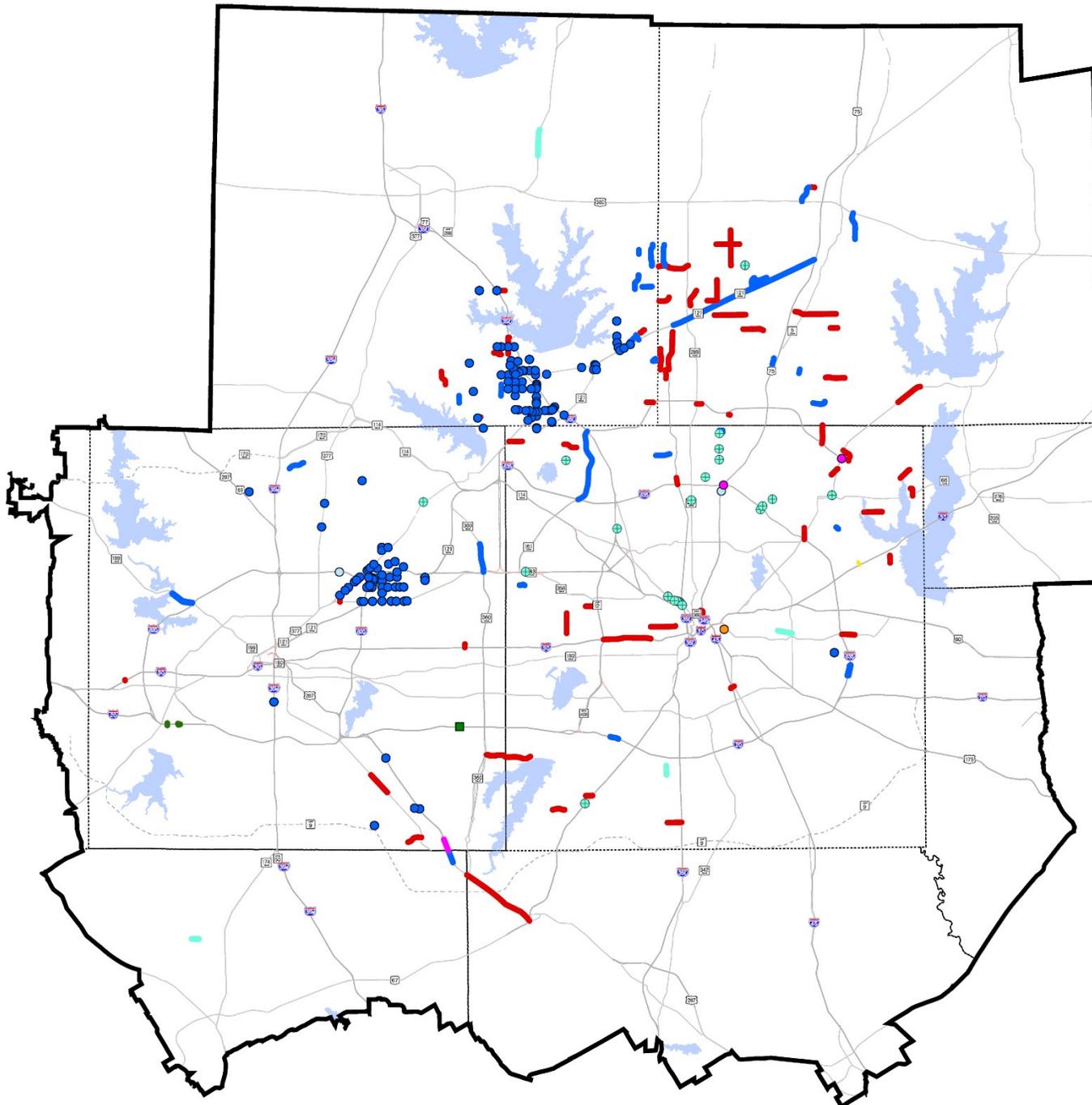
[Appendix I – Modifications to the 2008-2011 TIP Listings](#)

X. SUMMARY

Over \$6 billion dollars in transportation projects are detailed in the proceeding pages of the 2008-2011 Transportation Improvement Program. While these projects are individually listed in [Chapter VII](#), a series of maps was developed and displayed below in order to more fully communicate the extent of transportation projects and funding in the Dallas-Fort Worth area.

[Exhibit X-1](#) shows projects that have been completed between May 2005 (when the last transportation improvement program was finalized) and March 2007. [Exhibits X-2](#) through [X-5](#) depict projects approved for funding in the FY 2008-FY 2011 timeframe.

Completed Transportation Projects Since May 2005

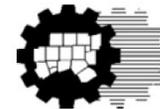


Legend

- Addition of Lanes
- Bike/Pedestrian
- Bottleneck Removal
- Grade Separation
- HOV
- Interchange
- + Intersection Improvement
- ▲ ITS
- New Roadway
- Park & Ride/Rail Transit
- Traffic Signal Improvement

X-2

* Some projects are regional in scope and are not displayed as a discrete location on the map.

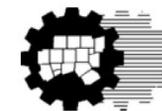
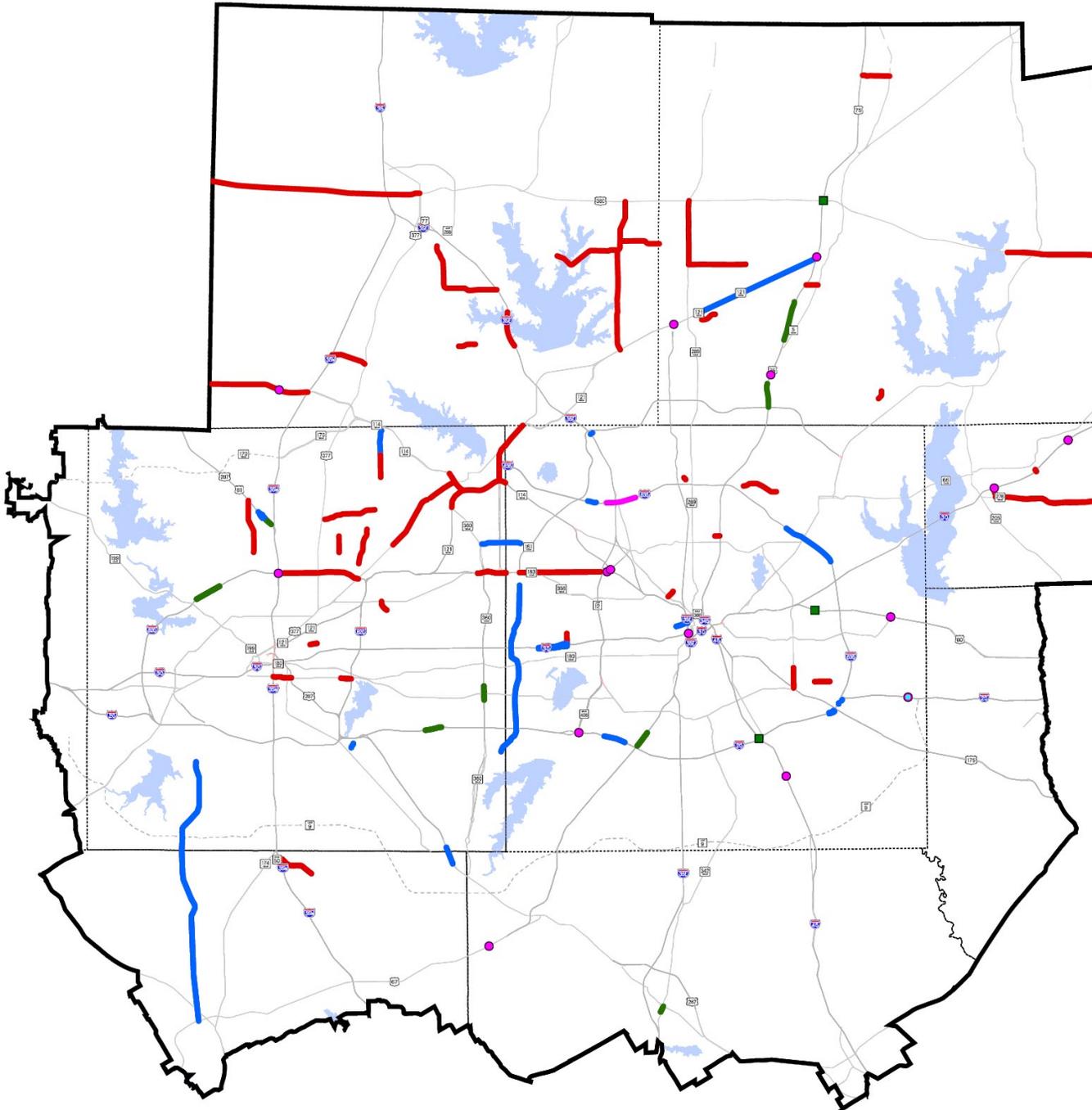


North Central Texas
Council of Governments
Transportation

Roadway Projects Approved for Funding in the FY2008 - FY2011 Timeframe

Legend

-  Addition of Lanes
-  Bottleneck Removal
-  Grade Separation
-  Interchange
-  New Roadway



North Central Texas
Council of Governments
Transportation

X-3

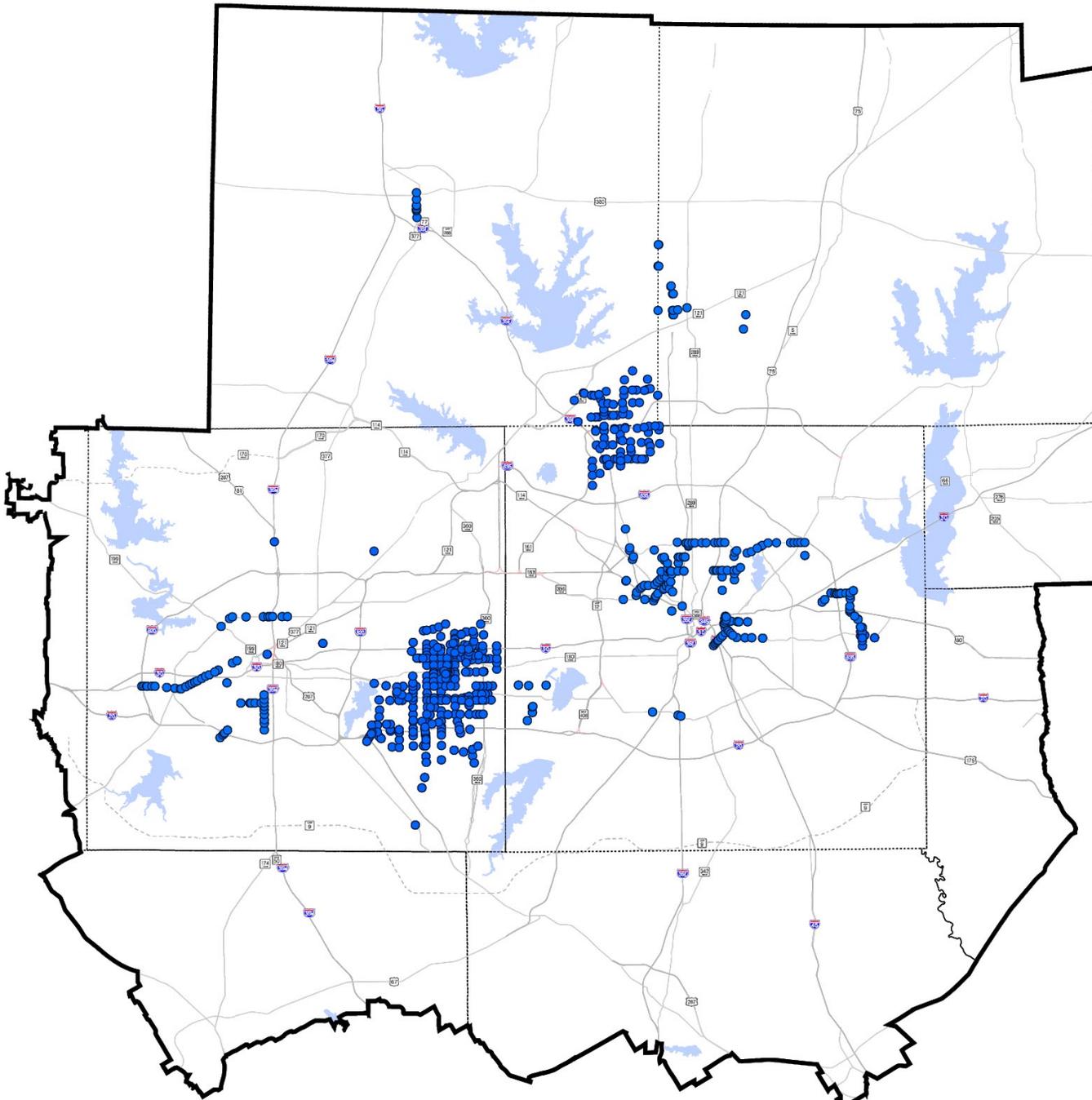
* Some projects are regional in scope and are not displayed as a discrete location on the map.

Traffic Signal Improvement Projects

Approved for Funding
in the FY 2008 - FY 2011
Timeframe

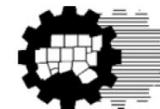
Legend

● Traffic Signal Improvement



* Some projects are regional in scope and are not displayed as a discrete location on the map.

X-4



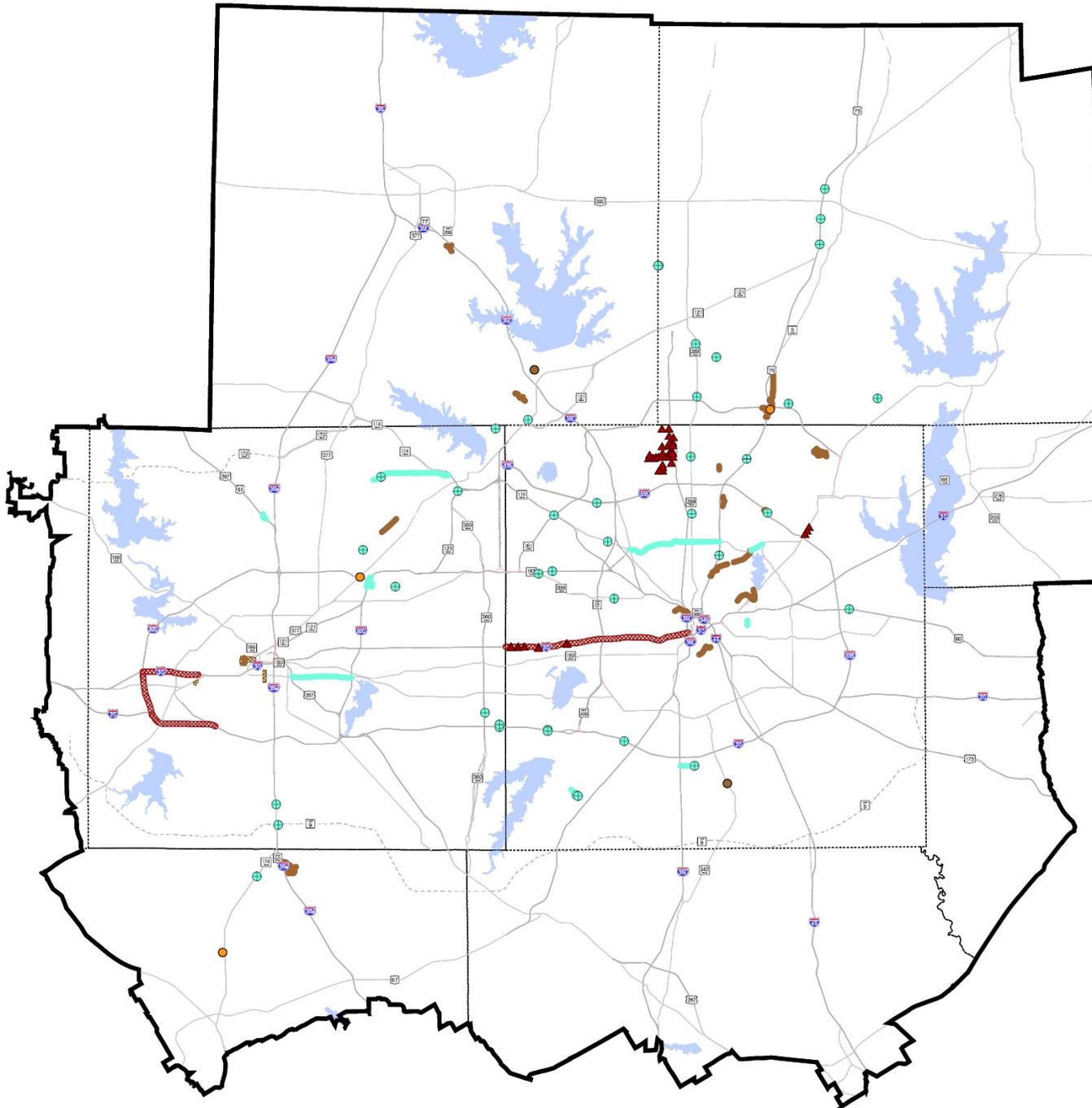
North Central Texas
Council of Governments
Transportation

Air Quality Projects

Approved for Funding in the FY 2008 - 2011 Timeframe

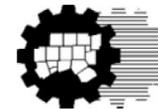
Legend

-  Bike/Pedestrian
-  Intersection Improvement
-  ITS
-  Bus Transit/Rail Transit/Park-and-Ride



X-5

* Some projects are regional in scope and are not displayed as a discrete location on the map.



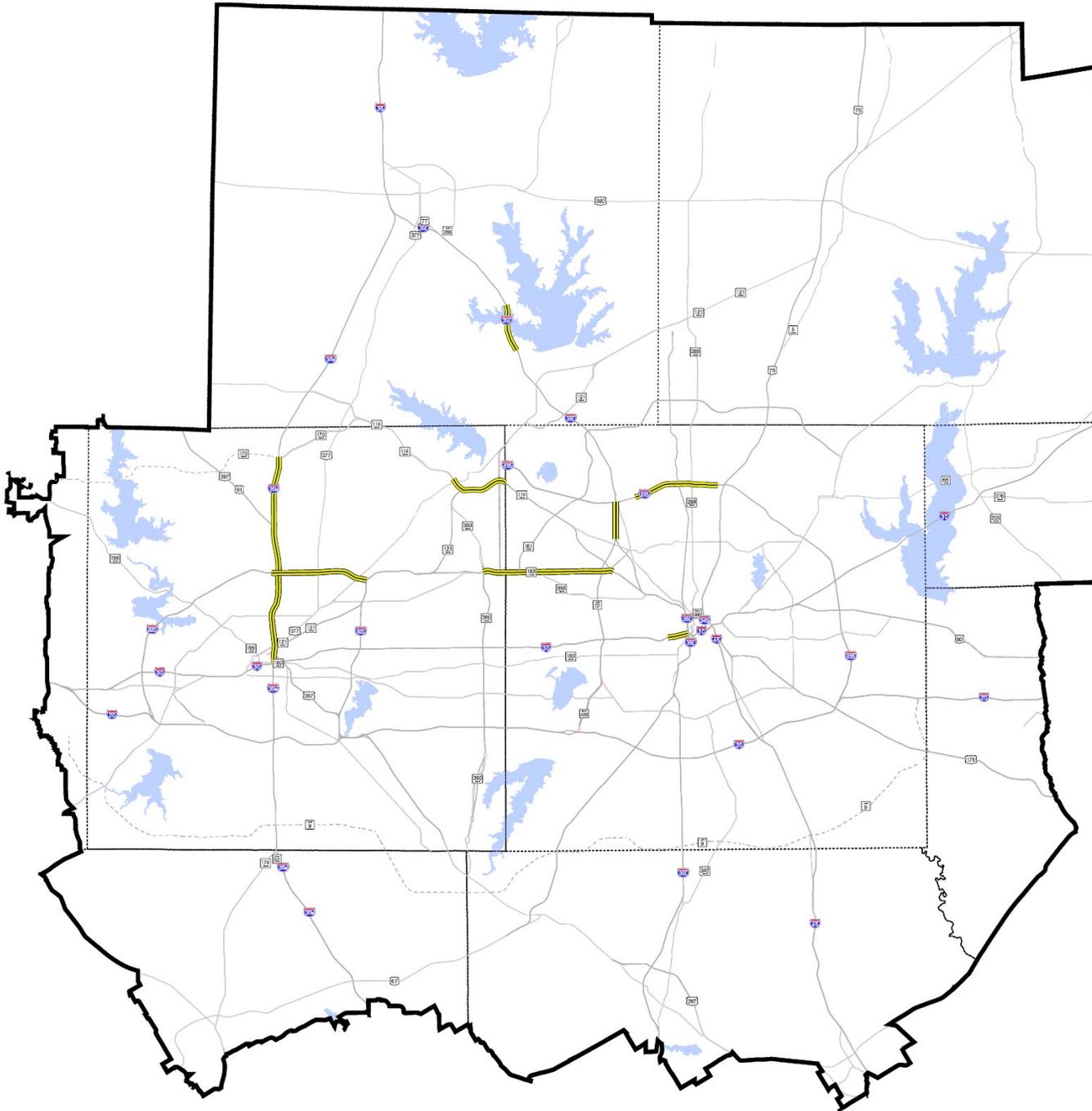
North Central Texas
Council of Governments
Transportation

HOV/Managed Lanes Projects

Approved for Funding
in the FY 2008 - 2011
Timeframe

Legend

 HOV/Managed Lanes



North Central Texas
Council of Governments
Transportation

X-6

* Some projects are regional in scope and are not displayed as a discrete location on the map.

DIRECTORY OF APPENDICES

[Appendix A – MPO Designation Agreement](#)

[Appendix B – RTC Resolution Approving 2008-2011 TIP](#)

[Appendix C – Summary of Metropolitan Transportation Plan](#)

[Appendix D – Environmental Clearance Projects](#)

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APPENDIX A

MPO DESIGNATION AGREEMENT

NCTCOG was designated by the Governor as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth area on July 2, 1974. The contract for the Metropolitan Planning Organization involves the North Central Texas Council of Governments, the Regional Transportation Council, and the State of Texas. The latest designation (which was approved by the NCTCOG Executive Board on July 28, 1988, and by the Regional Transportation Council on July 8, 1988) will continuously be in effect until rescinded. A copy of this agreement is provided as [Appendix A](#).

AGREEMENT

STATE OF TEXAS
COUNTY OF TRAVIS

THIS AGREEMENT Made this 26th day of AUGUST, A.D., 1988, by and between the Office of the Governor, State of Texas, acting by and through the Office of Budget and Planning, Party of the First Part, and the
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
_____, Party of the Second Part:

WITNESSETH

WHEREAS, the Federal-Aid Highway Act of 1973 in Section 112 allocates planning funds to Metropolitan Planning Organizations to support the urban transportation planning process; and

WHEREAS, the Federal Highway Administration (in accordance with Section 112 of the Federal-Aid Highway Act of 1973) and the Urban Mass Transportation Administration (in accordance with Section 8 of the Urban Mass Transportation Administration Act of 1964, as amended) intend to fund the same designated metropolitan planning organization in each metropolitan area; and

WHEREAS, The Federal Aviation Administration intends to consider this agency for the receipt of airport system planning funds under Section 13 of the Airport and Airway Development Act of 1970 as amended; and

WHEREAS, it is the desire of the parties that urban transportation planning be integrated to the maximum extent possible with other areawide planning in the metropolitan area; and

WHEREAS, the successful implementation of urban transportation planning requires the assistance and concurrence of all local governments in the metropolitan area.

NOW THEREFORE, it is hereby agreed that the use of funds made available under Section 112 of the Federal-Aid Highway Act of 1973 shall be governed by the organization and responsibilities as set out in the following paragraphs:

I. Organization

The NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
shall be the Metropolitan Planning Organization for transportation
planning in the DALLAS-FORT WORTH
urbanized area.

The Metropolitan Planning Organization shall:

- A. Develop or assist in the development of a multi-modal transportation planning process. Prepare a Unified Work Program which would specify the use of Section 112 funds or in those regions where a Unified Work Program is not required, prepare a plan for the use of these monies, and submit the Unified Work Program or plan for approval to the Committee established pursuant to Section 134 of Chapter 1 of Title 23 United States Code.
- B. Insure that transportation planning in the urbanized area is successful, coordinated, and integrated with other comprehensive planning in the State Planning Region.
- C. Use the Committee structure established pursuant to Section 134 of Chapter 1 of Title 23 U. S. C. as the group responsible for giving the Metropolitan Planning Organization overall transportation policy guidance.

II. Section 112 of the 1973 Federal-Aid Highway Act authorizes additional funds for the purpose of carrying out the provisions of Section 134 of Chapter 1, of Title 23 U. S. C. Therefore, first consideration for the distribution of Section 112 funds will be given to planning efforts being conducted by cities, counties, and regional councils of governments who are assigned responsibility for basic elements of the urban Transportation Study Agreements established by the State Department of Highways and Public Transportation pursuant to Section 134 of Chapter 1 of Title 23 U. S. C.

III. This agreement shall in no way establish any activity or process that would infringe upon or interfere with the statutory obligation of the State Department of Highways and Public Transportation.

- IV. The Metropolitan Planning Organization will contract with the State Department of Highways and Public Transportation for Section 112 Planning Funds. The expense involved in urban transportation planning will be assumed by the Metropolitan Planning Organization or agencies with which the Metropolitan Planning Organization has subcontracted to accomplish work identified in the approved Unified Work Program or plan for the use of Section 112 funds. Vouchers for completed work under the annual Unified Work Program or plan utilizing Section 112 funds will be audited and approved by the State Department of Highways and Public Transportation according to federal and state requirements. Reimbursement will be made on a periodic basis.
- V. This agreement may be renegotiated as necessary to meet changing conditions or terminated by either party upon 30 days notice.
- VI. This agreement will remain in full force and effect until such time as the NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS is no longer the designated Metropolitan Planning Organization or unless terminated as provided in Item V above.

IN WITNESS WHEREOF, the Parties have hereunto affixed their signatures on the dates indicated.

Party of the First Part
OFFICE OF THE GOVERNOR
STATE OF TEXAS

BY: H.P. Clements

Date: August 26, 1988

Party of the Second Part

BY: William J. Pistick
William J. Pistick
Executive Director, NCTCOG

Date: August 8, 1988

RECOMMENDATION FOR EXECUTION:

Title: Gordon A. Shunk
Gordon A. Shunk
Director of Transportation
and Energy, NCTCOG

APPENDIX B

RTC RESOLUTION APPROVING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DALLAS-FORT WORTH METROPOLITAN AREA

The 2008-2011 Transportation Improvement Program will be approved by the Regional Transportation Council on April 12, 2007. A final copy of the resolution approving the 2008-2011 Transportation Improvement Program is included in this section and transmitted to the federal/State review partners.

**RESOLUTION ADOPTING
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE DALLAS-FORT WORTH METROPOLITAN AREA
(R07-04)**

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with the North Central Texas Council of Governments, and has been and continues to be the regional forum for cooperative decisions on transportation; and,

WHEREAS, the federal law, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), assigns the MPO the responsibility for carrying out the metropolitan transportation planning process, in cooperation with the state and operators of publicly owned transit services; and,

WHEREAS, SAFETEA-LU assigns the MPO the responsibility for developing and approving the metropolitan Transportation Improvement Program (TIP) and its periodic updates; and,

WHEREAS, the Dallas-Fort Worth area is a federally designated nonattainment area for the pollutant ozone, and air quality conformity of the TIP shall be determined by the MPO; and,

WHEREAS, all regionally significant ground transportation improvements, regardless of funding source, within the Dallas-Fort Worth ozone nonattainment area must be inventoried and included in the TIP and Statewide Transportation Improvement Program (STIP) for the conformity analysis requirements of the Clean Air Act Amendments of 1990; and,

WHEREAS, the TIP was developed in cooperation with the local governments, Texas Department of Transportation, Dallas Area Rapid Transit, Denton County Transportation Authority, Fort Worth Transportation Authority, North Texas Tollway Authority, and other transportation agencies; and,

WHEREAS, all projects in the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area were developed in conjunction with Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Metropolitan Area in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations; and,

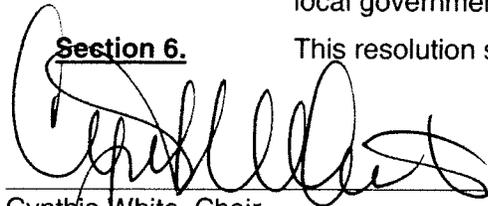
WHEREAS, the planning process used in development of the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area was conducted in accordance with NCTCOG's approved public involvement procedures and is consistent with SAFETEA-LU Public Participation Plan requirements, including presentation at public meetings and the allowance of a 30-day comment period prior to Regional Transportation Council approval of the TIP; and,

WHEREAS, the air quality conformity review has indicated that the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area meets the transportation conformity-related requirements of the State Implementation Plan, the Clean Air Act (42 U.S.C. 7504; 7506 (c) and (d)) as amended on November 15, 1990, and the conformity rule as specified in the U.S. Environmental Protection Agency's Transportation Conformity Rule Amendments, dated July 1, 2004; and,

WHEREAS, NCTCOG's Surface Transportation Technical Committee has recommended Regional Transportation Council approval of the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area.

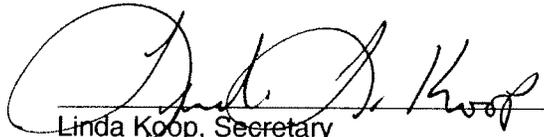
NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

- Section 1.** The Regional Transportation Council affirms that the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area has been developed and found to be in compliance with SAFETEA-LU and Clean Air Act requirements.
- Section 2.** The Regional Transportation Council affirms that the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area is consistent with the recommendations of Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Metropolitan Area and the air quality conformity results.
- Section 3.** The Regional Transportation Council adopts the 2008-2011 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area.
- Section 4.** The 2008-2011 Transportation Improvement Program will be submitted for inclusion in the 2008-2011 Statewide Transportation Improvement Program.
- Section 5.** This resolution will be transmitted to the Federal Highway Administration, Federal Transit Administration, Texas Department of Transportation, Dallas Area Rapid Transit, Fort Worth Transportation Authority, Denton County Transportation Authority, North Texas Tollway Authority, and all impacted local governments.
- Section 6.** This resolution shall be in effect immediately upon its adoption.



Cynthia White, Chair
Regional Transportation Council
Commissioner, Denton County

I hereby certify that this resolution was adopted by the Regional Transportation Council of the North Central Texas Council of Governments for the Dallas-Fort Worth Metropolitan Area on April 12, 2007.



Linda Koop, Secretary
Regional Transportation Council
Councilmember, City of Dallas

APPENDIX C

SUMMARY OF MOBILITY 2030: THE METROPOLITAN TRANSPORTATION PLAN FOR THE DALLAS-FORT WORTH AREA

GOALS AND INTRODUCTION

Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area is the defining vision for transportation systems and services in the Dallas-Fort Worth (D-FW) Metropolitan Area. The Mobility Plan was approved on January 11, 2007 by the Regional Transportation Council (RTC) and was endorsed by the North Central Texas Council of Governments (NCTCOG) Executive Board on January 18, 2007. Federal approval is anticipated in April 2007. The Plan will guide the implementation of multimodal transportation improvements, policies, and programs in the D-FW Metropolitan Area through the year 2030. The previous Plan, Mobility 2025 – Amended April 2005, served as the region’s transportation plan since its adoption in April 2005 and forms the basis for the recommendations in the new Mobility Plan.

LEGISLATIVE BASIS FOR THE PLAN

Since the early 1970s, MPOs have had the responsibility of developing and maintaining a metropolitan transportation plan. With the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the role of the metropolitan transportation plan in the overall transportation planning process was greatly advanced. ISTEA called for the strengthening of the Plan to become a central mechanism for the decision-making process regarding investments to develop the metropolitan transportation system. The passage of the Transportation Equity Act for the 21st Century (TEA-21) continued the same basic philosophy. It was an expansion and refinement of ideas that worked well in ISTEA, including new programs to assist MPOs to improve and enhance urban and rural mobility.

On August 10, 2005 the President signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) into law. This act approves funding for surface transportation projects and represents the largest surface transportation investment in the country to date. While SAFETEA-LU authorizes funding for many transportation funding categories and specific projects, it also continues the concepts identified in ISTEA and TEA-21 regarding the cooperative, continuing, and comprehensive regional planning process. SAFETEA-LU establishes requirements that MPOs must follow in the development of their long-range plans. All new metropolitan transportation plans developed after July 1, 2007 are required to be consistent with the new SAFETEA-LU planning guidance. Mobility 2030, although adopted prior to the July 1, 2007 deadline, has been developed to fully meet the new SAFETEA-LU planning requirements as provided by the Federal Transit and Federal Highway Administrations.

SAFETEA-LU establishes eight planning factors that must be considered in the long-range plan. It is important that the planning process is continuous, cooperative, and comprehensive. Likewise, the plan should also strive to meet the following planning provisions and guidelines.

1. Support Economic Vitality

The Dallas-Fort Worth region accounts for nearly one-third of the State’s gross regional economy, and the transportation system is pertinent to economical growth. Mobility 2030 supports the region’s economic vitality by increasing the capacity and efficiency at which

goods can move to, from, and throughout the region. In addition, sustainable development practices support economic growth while using resources in an efficient and effective manner.

2. *Increase Safety*

Transportation system safety is an important component of Mobility 2030, and the Regional Transportation Council has included this major policy factor in the development of the new plan. Mobility 2030 includes a chapter dedicated to the policies, programs, and projects that improve safety of the transportation infrastructure.

3. *Increase the Ability of the Transportation System to Support Homeland Security*

Transportation system security is both a regional and national priority. Emphasis on system security was a major policy parameter considered in the development of Mobility 2030. Likewise, Mobility 2030 includes recommendations specific to security, which are discussed further in Chapter 14 of the Plan--Transportation System Security.

4. *Increase Accessibility and Mobility of People and Freight*

Accessibility and mobility of people and freight is addressed throughout the Plan in a vast number of ways. Increasing capacity on roadways and the creation of dedicated truck lanes allows both people and goods to have increased access and mobility in the region. The Tower 55 project will increase the efficiency of goods to be moved via rail throughout the region. Additionally, the plan recommendations include support for the regional outer loop and the connection with the future Trans-Texas Corridor (TTC-35) project, which could include general purpose toll lanes, dedicated truck lanes, and rail.

5. *Protect and Enhance the Environment*

Environmental protection and mitigation is fundamental to the planning and implementation process. Consistent with state and federal project development rules, projects must be analyzed for environmental impact and mitigation, and are subject to environmental clearance before they may be constructed. Additionally, Mobility 2030 includes a number of air quality programs designed to reduce potential harmful emissions within the region. Lastly, sustainable development initiatives continue to be important within the region and are aimed at enhancing the environment and the quality of life.

6. *Enhance the Integration and Connectivity of Intermodal Transportation*

The provision of more transportation options and solutions within the region creates a more seamless system. This seamless connectivity is illustrated in Mobility 2030 through the expanded transit and roadway systems, the Transit Operations and Human Services Coordination Program, and new, innovative funding strategies resulting in streamlined project delivery and funding project sooner, rather than later.

7. *Promote Efficient System Management and Operation*

Mobility 2030 demonstrates increased efficiency in system management and operations through a robust Congestion Management Process, as well as dedicating available funding resources to maintaining the existing infrastructure and planning for the eventual reconstruction and rehabilitation of major roadway sections over time.

8. *Emphasize Preservation of Existing System*

Regionwide more than \$21 billion have been dedicated to system operations, maintenance, rehabilitation, safety, and reconstruction. These are all important components to system preservation. Mobility 2030 is dedicated to not only funding needed improvement over time, but also allocating available resources to maintaining the existing infrastructure while planning for reconstruction and rehabilitation needs for an aging transportation system.

Mobility 2030 is required to be financially constrained to anticipated funding resources, which means that projects and programs can only be included as a recommendation in the Plan if funding is anticipated to be available through the life of the Plan. This policy ensures that greater emphasis is placed on multimodal solutions, congestion mitigation strategies, and sustainable development initiatives aimed at achieving greater transportation system efficiency. Financial constraint represents one of the most significant limitations to long-range solutions, because many projects, while needed, cannot be included or constructed until funding is identified. As part of a long-range needs-based study, it has been determined that the Dallas-Fort Worth area needs approximately \$116 billion to alleviate the most severe levels of congestion by the year 2030. However, federal law requires the long-range plan to be based on revenue sources that are “reasonably expected to be available.” In order to determine what sources the region could expect to be available for funding, a detailed financial model and plan was developed. The financial plan illustrates that the region could anticipate receiving \$71 billion in revenue to fund transportation projects from now until 2030.

SAFETEA-LU recognizes that new highway construction is only one part of the solution for improved mobility. Mobility 2030 has been developed in accordance with the following planning guidelines and requirements:

A long-range plan for each metropolitan area is to be prepared and updated periodically (Section 1024(a), 23 USC 134(g)(1)).

- Long-range plans to identify transportation facilities (multimodal, intermodal, pedestrian, and bicycle) that function as an integrated transportation system, include a financial plan that demonstrates how the plan can be implemented, assess capital investment, and other measures to preserve the existing transportation system and make the most of the existing transportation facilities to relieve traffic congestion, and must indicate appropriate transportation enhancement activities (Section 1024(a), 23 USC 134(g)(4)).
- Reasonable opportunity for public comment on the plan before approval (Section 1024(a), 23 USC 134(g)(4)).
- Consistency with Title VI of the Civil Rights Act of 1964 and Executive Order 12898 on Environmental Justice ensuring that no person is excluded from participation in, denied benefits of, or discriminated against in planning efforts, including the development of the metropolitan transportation plan.
- The development of the plan in nonattainment areas for ozone and carbon monoxide must be coordinated with the development of Transportation Control Measures for the State Implementation Plan (SIP) required under the Clean Air Act activities (Section 1024(a), 23 USC 134(g)(3)).

The United States Department of Transportation (U.S. DOT) issued its Environmental Justice order, U.S. DOT Order 5610.2, in 1997 to Address Environmental Justice in Minority Populations and Low-Income Populations to summarize and expand upon the requirements of Executive Order 12898 on Environmental Justice. The U.S. DOT Order clarifies and reinforces Title VI responsibilities as well as addresses effects on low-income populations. Environmental Justice and Title VI are not new requirements, and have always been considered throughout the planning process, including the development of the metropolitan transportation plan. A technical analysis of Title VI and Environmental Justice has been included in Mobility 2030.

With the signing of the Clean Air Act Amendments of 1990 (CAAA) into law, the Counties of Collin, Dallas, Denton, and Tarrant were designated as nonattainment areas for exceeding the 1-Hour

Ozone National Ambient Air Quality Standard. In April 2004, the Environmental Protection Agency redesignated the nine-county area of Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall and Tarrant County as nonattainment for exceeding the 8-Hour Ozone National Ambient Air Quality Standard. Section 176(c)(4) of the Act required the Environmental Protection Agency (EPA) to finalize the rule-making on conformity determinations for transportation plans and programs. This rule, titled Criteria and Procedures for Determining Conformity to State or Federal Implementation Plans of Transportation Plans, Programs, and Projects Funded Under Title 23 U.S.C or the Federal Transit Act, requires MPOs to make conformity determinations on metropolitan transportation plans and Transportation Improvement Programs before they are approved in nonattainment areas. A conformity determination was conducted for Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Area.

ECONOMIC AND ENVIRONMENTAL BASIS FOR THE PLAN

In addition to meeting legislative requirements, transportation planning enhances the region's quality of life and economic vitality. Without adequate transportation funding to ensure mobility, the region will not be able to sustain economic growth. This reality is of serious concern to the State, as well as the region. The D-FW Metropolitan Area is the largest regional economy in Texas, comprising approximately 30 percent of the State's economy. Larger in population than more than half of the states in the U.S., the region is a significant economic, social, and political center of both Texas and the U.S. With substantial growth in population and employment expected to continue, planning the development of an efficient, effective transportation system must be a top priority in order to maintain the region's quality of life and economic vitality.

In the D-FW Metropolitan Area in 2002, nearly 34 percent of the volatile organic compound (VOC) emissions and over 58 percent of Nitrogen Oxide (NOx) emissions that cause ozone pollution were produced by on-road mobile sources which include cars, trucks, buses, motorcycles, and other registered vehicles. Excessive levels of ozone can reduce lung capacity in some people, and may increase the frequency of asthma episodes and reduce the body's ability to resist respiratory infections. All of the recommendations of the Mobility 2030 are aimed at providing adequate mobility, while combating pollution from mobile sources. These strategies focus on making the transportation system more efficient, reducing the demand on the system, and making advances in infrastructure technology to develop cleaner burning transportation modes, fuels, and vehicles.

GOALS

The development of Mobility 2030: The Metropolitan Transportation Plan for the Dallas-Fort Worth Metropolitan Area was guided by a set of goals, which were developed as part of Mobility 2025 and reviewed for Mobility 2030. The adopted set of goals covers three categories: traditional transportation, quality of life, and financial goals. A summary of the adopted goals is shown in [Exhibit C-1](#).

The traditional transportation goals reflect the desire of the community to develop safe, effective transportation projects that mitigate traffic congestion, enhance mobility, and provide multimodal travel options in the region. Included in the goals is a focus on minimizing drive-alone travel. The benefits are three-fold: less travel, traffic congestion, and lower automobile emissions.

A discussion regarding quality-of-life issues, which began in Mobility 2020 and expanded in Mobility 2025, is continued with more depth in Mobility 2030. At technical workshops, policy briefings, and public forums, participants discussed how investment in transportation projects and

programs impacts various areas of urban living, not just mobility. It is recognized that, while transportation investment directly impacts such things as urban mobility, air quality, and economic development, there are other less direct, but equally important, impacts of transportation systems and services. This concept was used to solicit public input into all goals, but especially in the quality-of-life goals. These goals dictate that planning efforts consider urban form and transportations impact upon the economy and the environment, in addition to the provision of transportation services and infrastructure to those traditionally underserved.

Exhibit C-1. Goal Summary

<p>Transportation</p> <ul style="list-style-type: none"> • Accommodate Expected Demographic Growth • Reduce Traffic Congestion • Provide Multimodal Options • Improve Travel Efficiency <p>Quality of Life</p> <ul style="list-style-type: none"> • Provide for Continued Economic Development • Provide Increased Transportation Accessibility • Reduce Environmental and Community Impacts <p>Financial</p> <ul style="list-style-type: none"> • Pursue Stable, Long-Term Revenue Options • Reduce Transportation System Costs <div style="border: 1px solid black; border-radius: 15px; padding: 5px; text-align: center; margin-top: 10px;"> <p>Mobility 2030 Identifies Projects and Programs Which Balance These Goals</p> </div>
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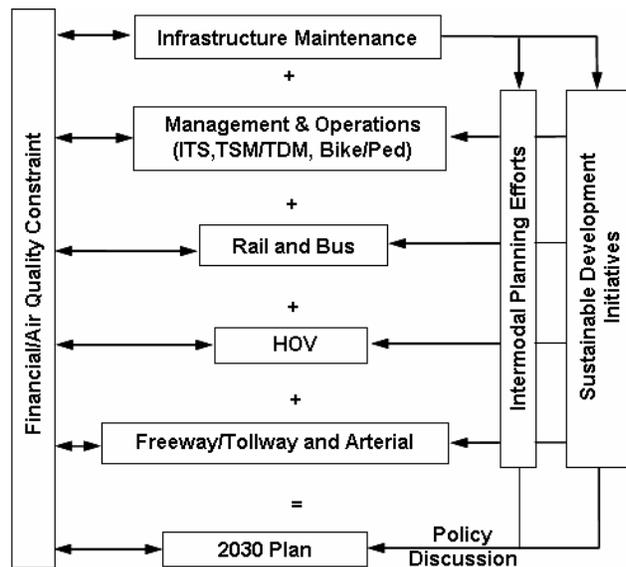
Financial goals were also reviewed for Mobility 2030. A major part of the planning process focused on the identification of strategies aimed at reducing the financial shortfall between needed transportation improvements and available funds. To support the adopted goals, the recommendations of Mobility 2030 reflect the aggressive activities aimed at increasing transportation revenue and decreasing project development and implementation costs. The financial goals focus on securing stable revenue and controlling costs for current and future transportation systems and services.

PLAN DEVELOPMENT PROCESS

Because of growing concerns regarding the air quality in the North Central Texas area, and the lack of ability to fund many desired transportation projects and programs, Mobility 2030 was developed in such a way that available funds are allocated to the lower cost, but most cost-effective and air quality beneficial projects and programs first. Then, the more traditional major capital intensive projects are considered, if they could be afforded, both from a financial and air quality standpoint. A diagram outlining this philosophy is shown in Exhibit C-2.

The process began by assuming the current infrastructure and other transportation strategies are in place. Then, funding necessary to maintain and operate the current transportation system was allocated first. Next, an assessment of the 2030 travel forecast was performed to identify future congested locations and quantify transportation system needs, or deficiencies. The subsequent priority was to squeeze the most efficiency out of the current transportation system as possible and to

Exhibit C-2. Plan Development Process



eliminate as many trips as possible from the system using congestion mitigation strategies. These strategies are developed to increase transportation system efficiency through transportation systems management, and reduce drive-alone travel through travel demand management, including bicycle and pedestrian opportunities. With these strategies in place, alternative rail systems were developed in an effort to reduce automobile travel. If trips cannot be eliminated altogether, at least a mode change to transit can be encouraged. Following the identification of a recommended rail system, HOV, and managed facilities were evaluated. The idea is that after reducing as many automobile trips as possible, auto occupancy of the remaining trips can be increased. Finally, to accommodate the remaining demand, single-occupant vehicle capacity was evaluated in congested corridors. Throughout the development of each of these components, air quality and financial impacts were evaluated to ensure that financial feasibility and air quality conformity requirements could be met. In addition, each component was also reviewed for sustainable development and intermodal opportunities, so that the recommendations minimized community impacts and maximized freight movement.

Through this process, projects, programs, and policies were developed to aggressively target traffic congestion and improve air quality for the D-FW Metropolitan Area in the most cost-effective manner.

REGIONAL GROWTH

A key element of travel forecasting is the development of accurate demographic forecasts. Demographic projections drive the travel forecasting process, because they provide information regarding potential locations of increased residential and employment centers, which generate increased travel and traffic. The D-FW Metropolitan Area was one of the most rapidly growing areas in the U.S. during the 1990s. The 2000 Census lists the Dallas-Fort Worth Metropolitan Area as the ninth largest urban area in the country with a growth rate more than twice that of the eight larger areas. By 2030, the region is expected to attract nearly three million new residents and over two million new jobs. Planning the development of an efficient, effective transportation system must be a top priority in order to maintain the region's quality of life and economic vitality.

IMPLICATIONS FOR REGIONAL MOBILITY

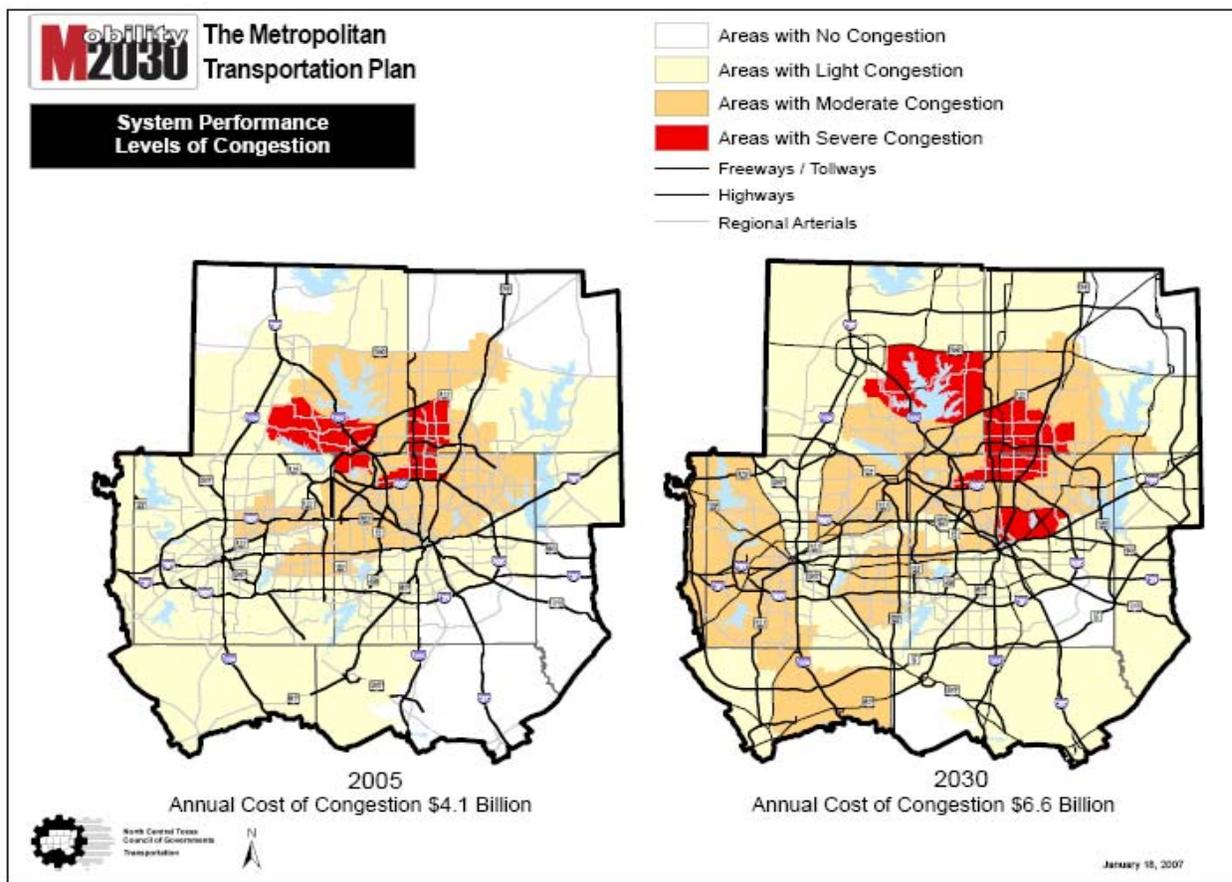
The dramatic growth projected in Dallas-Fort Worth will undoubtedly have mobility implications for the region. As previously stated, the demographic projections drive the travel forecasting process, and greater demographic activity in certain areas clearly means increased travel for those areas. Current travel trends brought about by the growth in population and employment in the D-FW Metropolitan Area have led to increased travel, which has translated into increased traffic congestion. Since the region is projected to continue undergoing rapid growth, travel and associated congestion will also increase, unless appropriate improvements are made to the regional transportation system.

Weekday vehicle miles of travel (VMT) are on the rise in the region. Total VMT for the region was 125 million in 1999, meaning that on a typical weekday, area residents travel approximately 125 million miles on area freeways, arterials, and local streets. In order to equal this amount of travel, one would have to drive from coast to coast over 35 thousand times. VMT has steadily increased from 66 million in 1980, representing a 92 percent increase over this 19-year period. Average VMT per person has also increased from 22.8 miles per day to 27.6 miles per day, representing a 21 percent increase.

PLAN PERFORMANCE AND FINANCIAL CONSTRAINT

Increased travel is having an impact on the D-FW Metropolitan Area roadway system. While travel is increasing, revenues to support construction and maintenance of the roadway system have not kept pace. VMT has nearly doubled from 1980 to 1999; however, highway expenditures during the same time period remained relatively constant in real terms. The imbalance between travel demand and roadway supply has resulted in a significant increase in congestion and roadway maintenance needs. Exhibit C-3 graphically shows the congestion levels of the region in 2005, resulting in a social cost of approximately \$4.1 billion annually. This exhibit also shows what the congestion levels are expected to be if the recommendations of the Plan are implemented, resulting in an annual cost of \$6.6 billion.

Exhibit C-3. System Performance Levels of Congestion



As described above, the Plan recommendations were developed to increase travel efficiency and get the most use out of our existing transportation system first, then add improvements based on their cost-effective ability to reduce drive-alone travel. Programs and policies necessary to support the overall goals are also included in Plan recommendations.

REVENUE/COST IMBALANCE RECONCILIATION INITIATIVES

The financial constraint approach does not tie the Plan to any specific revenue generation strategy, such as gas tax increases or percentage of gas tax revenue returned to the State. This system allows for a more flexible approach to financial planning. While flexible in its approach, this practice also puts an increasing burden on the Regional Transportation Council to monitor the financial situation of the Plan on a regular basis and make adjustments accordingly.

It is proposed that the following strategies be implemented in order to close the gap between revenue and costs:

- Pursue congestion pricing opportunities through managed facilities in corridors identified through major investment studies;
- Continue value engineering initiatives;
- Increase D-FW share of State allocation;
- Continue to pursue legislative actions aimed at increasing revenue through initiatives identified by the RTC Mobility Plan Finance Subcommittee; and
- Decrease project costs through streamlining the project development process.

The financial status of the Plan will be reviewed prior to each Texas legislative session. The RTC will monitor federal, State, and local legislative initiatives and develop policy positions which support the financial goals of Mobility 2030. This legislative monitoring effort will be coordinated with those of other metropolitan planning organizations, local and state governments, and other agencies and interest groups such as the National Association of Regional Councils, the Association of Metropolitan Planning Organizations, the National League of Cities, and others as appropriate.

APPENDIX D

ENVIRONMENTAL CLEARANCE PROJECTS

Appendix D contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are referenced in the current Transportation Improvement Program in order to allow feasibility or environmental clearance efforts to continue.

Please note that these projects are preliminary and do not represent any commitment of construction funding, but strictly intent to pursue environmental clearance activities consistent with early project development. Consistency with the Mobility Plan will be reexamined as alternatives are explored in these studies and environmental clearance efforts.

FORT WORTH DISTRICT

ENVIRONMENTAL CLEARANCE PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0008-13-124	IH 820	E	FORT WORTH	
LIMITS FROM: N INTERCHANGE AT SH 121						REV DATE: 06/2008
LIMITS TO: RANDOL MILL ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT MAIN LANES AND TRAFFIC MANAGEMENT SYSTEM						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155
REMARKS: APPENDIX D PLAN						
FORT WORTH	TARRANT	0008-13-125	IH 820	E, R	FORT WORTH	
LIMITS FROM: IH 20						REV DATE: 06/2008
LIMITS TO: MEADOWBROOK DR						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY, CONCRETE OVERLAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1635, FT11632
REMARKS: APPENDIX D						
FORT WORTH	TARRANT	0014-16-179	IH 35W	E, R	FORT WORTH	
LIMITS FROM: SPUR 280						REV DATE: 06/2008
LIMITS TO: NORTHSIDE DRIVE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ADD MAIN LANES AND TMS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1142
REMARKS:						
FORT WORTH	TARRANT	0014-16-192	IH 35W	E, R	FORT WORTH	
LIMITS FROM: IH 820						REV DATE: 06/2008
LIMITS TO: SH 183						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1140
REMARKS: APPENDIX D PLAN						
FORT WORTH	TARRANT	0014-16-193	IH 35W	E, R	FORT WORTH	
LIMITS FROM: SH 183						REV DATE: 06/2008
LIMITS TO: NORTHSIDE DRIVE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY						FUNDING CATEGORY: 1,2
						MTP REFERENCE: FT1 1142
REMARKS: APPENDIX D PLAN						
FORT WORTH	TARRANT	0014-16-252	IH 35W	E, R	FORT WORTH	
LIMITS FROM: IH 820						REV DATE: 06/2008
LIMITS TO: US 81/287						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN MAIN LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1390
REMARKS:						
FORT WORTH	JOHNSON	0080-05-023	US 377	E, R	OTHE R	
LIMITS FROM: HOOD CO LINE						REV DATE: 06/2008
LIMITS TO: US 377 N OF CRESSON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT LOOP AROUND CRESSON ON NEW LOCATION						FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 148.0
REMARKS:						
FORT WORTH	TARRANT	0081-12-900	IH 35W	E	FORT WORTH	
LIMITS FROM: US 81/287						REV DATE: 06/2008
LIMITS TO: DENTON COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN MAIN LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1130, FT1 1132
REMARKS:						
FORT WORTH	PARKER	0171-03-048	SH 199	E	OTHE R	
LIMITS FROM: 0.5 MI WEST OF TARRANT COUNTY LINE						REV DATE: 06/2008
LIMITS TO: TARRANT COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FREEWAY AND RELOCATE RAMPS FOR FM 730						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2115
REMARKS: APPENDIX D						
FORT WORTH	TARRANT	0171-04-035	SH 199	E	OTHE R	
LIMITS FROM: 0.3 MI S OF FM 1886						REV DATE: 06/2008
LIMITS TO: N END OF LAKE WORTH BR						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FREEWAY AND TRAFFIC MANAGEMENT SYTEM						FUNDING CATEGORY: 3
						MTP REFERENCE: FT1 1750, FR1 1750
REMARKS: APPENDIX D						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0171-04-049	SH 199	E	FORT WORTH	
LIMITS FROM: 0.7 MI S OF DENVER TRAIL						REV DATE: 06/2008
LIMITS TO: 0.6 MI N OF FM 1886						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONST FWY, GR SEP AT NINE MILE AZLE RD & HANGER CUTOFF RD AND TRAFFIC MANAGEMENT SYSTEM						FUNDING CATEGORY: 2
REMARKS: APPENDIX D DEVELOP						MTP REFERENCE: FT1 2115
FORT WORTH	TARRANT	0171-04-050	SH 199	E	OTHE R	
LIMITS FROM: 0.3 MI S OF FM 1886						REV DATE: 06/2008
LIMITS TO: N END OF LAKE WORTH BR						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT (MOVE) FRONTAGE ROADS						FUNDING CATEGORY: 2
REMARKS: APPENDIX D						MTP REFERENCE: FT1 2115
FORT WORTH	TARRANT	0171-04-053	SH 199	E	AZLE	
LIMITS FROM: PARKER COUNTY LINE						REV DATE: 06/2008
LIMITS TO: 0.4 MI S OF STEWART ST						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FREEWAY WITH FRONTAGE ROADS & TMS						FUNDING CATEGORY: 2
REMARKS: APPENDIX D						MTP REFERENCE: FT1 2115
FORT WORTH	TARRANT	0171-05-068	SH 199	E	OTHE R	
LIMITS FROM: AT IH 820 INTERCHANGE						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT INTERCHANGE						FUNDING CATEGORY: 2
REMARKS: APPENDIX D						MTP REFERENCE: IN1 16651
FORT WORTH	TARRANT	0171-05-069	SH 199	E	OTHE R	
LIMITS FROM: LAKE WORTH BRIDGE						REV DATE: 06/2008
LIMITS TO: IH 820						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT MAIN LANES AND STRUCTURES						FUNDING CATEGORY: 2
REMARKS: APPENDIX D						MTP REFERENCE: FT1 1755
FORT WORTH	JOHNSON	0259-06-001	US 67	E	CLEBURN	
LIMITS FROM: SH 174						REV DATE: 06/2008
LIMITS TO: 0.9 KM WEST OF SPUR 102						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 2
REMARKS: FT1141; APPENDIX D DEVELOP						MTP REFERENCE: FT1 2070
FORT WORTH	TARRANT	0363-01-110	SH 26	E	OTHE R	
LIMITS FROM: IH 820						REV DATE: 06/2008
LIMITS TO: CHEEK-SPARGER ROAD (HURST SECTION)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT ROADWAY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: TH1 125.4
FORT WORTH	TARRANT	0364-01-054	SH 121	E	HURST	
LIMITS FROM: IH 820 IN HURST, E.						REV DATE: 06/2008
LIMITS TO: SH 183 IN BEDFORD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY						FUNDING CATEGORY: 1,2
REMARKS: APPENDIX D						MTP REFERENCE: FT1 1520, HM1 8200
FORT WORTH	TARRANT	0364-05-025	SH 183	E, R	BEDFOR D	11517
LIMITS FROM: SH 121 IN BEDFORD						REV DATE: 06/2008
LIMITS TO: FM 157						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY						FUNDING CATEGORY: 2,5
REMARKS: APPENDIX D						MTP REFERENCE: FT1 1300, HM1 8215
						NOX (LBS/DAY): 510.3 VOC (LBS/DAY): 86.0
FORT WORTH	TARRANT	0364-05-026	SH 183	E, R	EULESS	11517
LIMITS FROM: FM 157 IN EULESS						REV DATE: 06/2008
LIMITS TO: SH 10						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT FREEWAY						FUNDING CATEGORY: 1,2,5
REMARKS: APPENDIX D						MTP REFERENCE: FT1 1300, HM1 8215
						NOX (LBS/DAY): 510.3 VOC (LBS/DAY): 86.0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	JOHNSON	0422-05-001	US 67	E	CLEBURN E	
LIMITS FROM: 0.5 KM EAST OF NOLAN RIVER						REV DATE: 06/2008
LIMITS TO: SH 174						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 2,11
REMARKS: APPENDIX D DEVELOP						MTP REFERENCE: TH1 406.1
FORT WORTH	TARRANT	0718-02-045	FM 156	E, R	FORT WORTH H	11244.1
LIMITS FROM: US 81/287						REV DATE: 06/2008
LIMITS TO: WATAUGA ROAD (MCELROY)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS: MOVE TO APPENDIX D						MTP REFERENCE: TH2 23
FORT WORTH	TARRANT	0902-48-695	VA	E, R	GRAND PRAIRIE E	
LIMITS FROM: 4400' S OF CAMP CIRCLE(NR JOE POOL)						REV DATE: 06/2008
LIMITS TO: GR SOUTHWEST PKWY IN GRAND PRAIRIE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: REVISED CSJ; PROJECT IN TARRANT COUNTY						MTP REFERENCE: TH1 1.0,103.0
FORT WORTH	TARRANT	0902-48-981	VA	E	ARLINGTON N	11554
LIMITS FROM: RAIL TECHNOLOGY PROJECT ENGINEERING						REV DATE: 06/2008
LIMITS TO: IN ARLINGTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: GENERAL MOTORS AND SUPPLIERS ON EAST SIDE OF SH 360; ENGR FOR PILOT PROJECT FOR HYBRID RAIL LINK ASSEMBLY PLANT						FUNDING CATEGORY: 7
REMARKS: APPENDIX D						MTP REFERENCE: TR 2001
FORT WORTH	TARRANT	1068-01-197	IH 30	E	TARRANT T	
LIMITS FROM: AT MINOR 1 ARTERIAL						REV DATE: 06/2008
LIMITS TO: WEST OF LINKCREST						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE WEST SIDE RAMPS AT THE LINKCREST INTERCHANGE						FUNDING CATEGORY: 1
REMARKS:						MTP REFERENCE: FT1 1000
FORT WORTH	TARRANT	1068-02-072	IH 30	E	ARLINGTON N	
LIMITS FROM: OAKLAND BLVD IN FT WORTH, E						REV DATE: 06/2008
LIMITS TO: DALLAS CO LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT ADDITIONAL THRU LANES & UPGRADE TO STANDARDS & TMS						FUNDING CATEGORY: 11
REMARKS: FT1029.1-1030;APPENDIX D						MTP REFERENCE: FT1 1022, FT1 1025, FT1 1026, FT1 1027, FT1 1028,
FORT WORTH	TARRANT	1068-02-076	IH 30	E	ARLINGTON N	11253.2
LIMITS FROM: 1.0 MI W OF SH 360						REV DATE: 06/2008
LIMITS TO: GREAT SOUTHWEST PKWY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM						FUNDING CATEGORY: 1,2
REMARKS: APPENDIX D						MTP REFERENCE: IN1 10281
FORT WORTH	TARRANT	1068-02-125	IH 30	E, R	FORT WORTH H	
LIMITS FROM: OAKLAND BLVD						REV DATE: 06/2008
LIMITS TO: IH 820						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1022
FORT WORTH	TARRANT	1068-02-126	IH 30	E, R	TARRANT T	
LIMITS FROM: IH 820						REV DATE: 06/2008
LIMITS TO: COOPER STREET						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY WITH MANAGED FACILITY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1025, FT1 1026, HM1 8050, HM1 8055, HM1 8060
FORT WORTH	TARRANT	1068-02-127	IH 30	E, R	TARRANT T	
LIMITS FROM: GREAT SOUTHWEST PARKWAY						REV DATE: 06/2008
LIMITS TO: DALLAS COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY WITH MANAGED FACILITY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	2266-02-086	SH 360	E	ARLINGTON	
LIMITS FROM: ABRAM STREET						REV DATE: 06/2008
LIMITS TO: IH 20						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FREEWAY W/RAMP REVISIONS; BOTTLENECK IMPROVEMENTS						FUNDING CATEGORY: 11
REMARKS: APPENDIX D						MTP REFERENCE: FT1 1457
FORT WORTH	TARRANT	2266-02-920	SH 360	E, R	ARLINGTON	
LIMITS FROM: AT IH 30						REV DATE: 06/2008
LIMITS TO: IN ARLINGTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW INTERCHANGE WITH IH 30						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: IN1 10281
FORT WORTH	TARRANT	2266-02-930	SH 360	E, R	ARLINGTON	
LIMITS FROM: AT RANDOL MILL ROAD						REV DATE: 06/2008
LIMITS TO: IN ARLINGTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH RANDOL MILL ROAD						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1455
FORT WORTH	TARRANT	2266-02-940	SH 360	E, R	ARLINGTON	
LIMITS FROM: AT ABRAM STREET						REV DATE: 06/2008
LIMITS TO: IN ARLINGTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AT ABRAM STREET INTO INTERCHANGE						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1455
FORT WORTH	TARRANT	3559-02-911	SH 170	E	TARRANT	
LIMITS FROM: IH 35W						REV DATE: 06/2008
LIMITS TO: DENTON COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT TOLLWAY						FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: FT1 2180

DALLAS DISTRICT

ENVIRONMENTAL CLEARANCE PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0009-02-040	SH 78	R	GARLAN D	2810
LIMITS FROM: IN GARLAND FROM IH 635						REV DATE: 06/2008
LIMITS TO: FOREST LANE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 3.73 VOC (LBS/DAY): 9.07
DALLAS	DALLAS	0009-11-129	IH 30	E,R	DALLA S	
LIMITS FROM: IH 45 TO 7.35 MI E OF						REV DATE: 06/2008
LIMITS TO: IH 635, DALROCK RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND ADD HOV/MANAGED LANES: W OF US 80 AND E OF US 80						FUNDING CATEGORY: 10
REMARKS: CONG DEMO FUNDS						MTP REFERENCE: HM1 8595
DALLAS	DALLAS	0009-11-181	IH 30	E	DALLA S	
LIMITS FROM: IH 45						REV DATE: 06/2008
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT ROADWAY WITH HOV/MANAGED LANES						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: HM1 8590
DALLAS	ROCKWALL	0009-12-072	IH 30	E, R	ROCKWAL L	
LIMITS FROM: AT FM 549						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AT FM 549 INCLUDING FRONTAGE RDS AND RAMPS CONSTRUCTION						FUNDING CATEGORY: 11
REMARKS:						MTP REFERENCE: FT3006
DALLAS	COLLIN	0047-06-108	US 75	E,R	OTHER	
LIMITS FROM: SPUR 399 (SH 121 SOUTH)						REV DATE: 06/2008
LIMITS TO: WILSON CREEK						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY						FUNDING CATEGORY: 7
REMARKS: PENDIND FUNDING TO ADD TO STIP						MTP REFERENCE: FT1 1080
DALLAS	COLLIN	0047-06-139	US 75	E,R	OTHER	
LIMITS FROM: LEGACY DRIVE						REV DATE: 06/2008
LIMITS TO: SH 121 SOUTH						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND FRONTAGE ROADS						FUNDING CATEGORY: 7
REMARKS: ADD TO APPENDIX D						MTP REFERENCE: FT1 1085, FT1 1086, HM1 8505, HM1 8510
DALLAS	COLLIN	0047-14-046	US 75	E,R	OTHER	
LIMITS FROM: WILSON CREEK						REV DATE: 06/2008
LIMITS TO: SOUTH OF US 380						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY						FUNDING CATEGORY: 7
REMARKS: PENDING FUNDING TO ADD TO STIP						MTP REFERENCE: FT1 1080
DALLAS	COLLIN	0047-14-053	US 75	E,R	OTHER	
LIMITS FROM: TELEPHONE RD (CR 275)						REV DATE: 06/2008
LIMITS TO: COUNTY LINE RD (CR 375) GRAYSON C/L						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: UPGRADE EXISTING FREEWAY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1075
DALLAS	COLLIN	0047-14-065	US 75	E,R	OTHER	
LIMITS FROM: NORTH OF US 380						REV DATE: 06/2008
LIMITS TO: TELEPHONE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE HOV / MANAGED LANE						FUNDING CATEGORY: 7
REMARKS: CSJ SPLIT FROM 0047-14-046 AT US 380						MTP REFERENCE: FT1 1080, HM1 8500
DALLAS	ELLIS	0048-04-079	IH 35E	E,R	OTHER	
LIMITS FROM: US 77 SOUTH OF WAXAHACHIE						REV DATE: 06/2008
LIMITS TO: US 77 NORTH OF WAXAHACHIE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY						FUNDING CATEGORY: 10
REMARKS: WILL NEED TO ADD TO TIP FOR CONSTR WHEN FUNDS IDENTIFIED						MTP REFERENCE: FT1 1224, FT1 1225

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DENTON	0081-04-025	US 377	E,R	OTHER	
LIMITS FROM: IH 35E						
LIMITS TO: 0.26 MILES SOUTH OF FM 1830						
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						
REMARKS: RR UNDERPASS RECONSTRUCTION UNDER SEPARATE CSJ; PENDING FUNDING						
DALLAS	DENTON	0081-13-041	IH 35W	E,R	OTHER	
LIMITS FROM: EAGLE PARKWAY						
LIMITS TO: SH 114						
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROAD, INTERCHANGE AT LITSEY, & ADD MAIN LANES						
REMARKS: NO FUNDING COMMITMENT - PLANS BY DENTON COUNTY						
DALLAS	COLLIN	0091-03-021	SH 289	E	OTHER	
LIMITS FROM: FM 455						
LIMITS TO: GRAYSON CR 60 (GRAYSON COUNTY LINE)						
TIP DESCRIPTION: WIDEN RURAL HIGHWAY						
REMARKS: NO TIP ENTRY PENDING FUNDING						
DALLAS	COLLIN	0091-04-050	SH 289	E,R	OTHER	
LIMITS FROM: US 380 INTERCHANGE						
LIMITS TO: FM 455						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN RURAL HIGHWAY TO URBAN ROADWAY; RECONSTRUCT INTERCHANGE						
REMARKS: NO TIP ENTRY PENDING FUNDING						
DALLAS	DALLAS	0092-01-052	US 175	E,R	OTHER	
LIMITS FROM: IH 45						
LIMITS TO: SH 310						
TIP DESCRIPTION: REHABILITATE EXISTING PAVEMENT AND STRUCTURES						
REMARKS: TIP ENTRY PENDING FUNDING COMMITMENT						
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVIN G	
LIMITS FROM: 1.0 MILE EAST OF LOOP 12						
LIMITS TO: WEST END OF ELM FORK TRINITY RV BR						
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LNS EACH DIRECTION AND FRONTAGE ROADS						
REMARKS: PEND FUNDING TO ADD TO STIP						
DALLAS	DALLAS	0094-07-020	SH 183	E,R	DALLA S	
LIMITS FROM: WEST END OF ELM FORK TRINITY RV BR						
LIMITS TO: IH 35E						
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LANES EACH DIRECTION_(TOLL)						
REMARKS:						
DALLAS	DALLAS	0095-02-096	US 80	E	SUNNYVAL E	
LIMITS FROM: EAST OF TOWN EAST BLVD						
LIMITS TO: LAWSON RD (DALLAS/KAUFMAN C/L)						
TIP DESCRIPTION: WEST OF LBJ: RECONSTRUCT ROADWAY WITH HOV/ MANAGED LANES; EAST OF LBJ RECONSTRUCT AND WIDEN ROADWAY PLUS FRTG RDS						
REMARKS:						
DALLAS	KAUFMAN	0095-03-080	US 80	E	OTHER	
LIMITS FROM: LAWSON RD (DALLAS / KAUFMAN C/L)						
LIMITS TO: FM 460						
TIP DESCRIPTION: WIDEN FREEWAY WITH FRTG RDS AND HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	0095-10-033	US 80	E	MESQUIT E	
LIMITS FROM: IH 30						
LIMITS TO: EAST OF TOWN EAST BLVD						
TIP DESCRIPTION: RECONSTRUCT ROADWAY WITH HOV/MANAGED LANES						
REMARKS:						
DALLAS	ELLIS	0172-08-050	US 287	E,R	OTHER	11721
LIMITS FROM: BUS US 287 IN ENNIS						
LIMITS TO: SOUTH OF SH 34						
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS						
REMARKS: ADD TO STIP WHEN FULL CONSTRUCTION FUNDS IDENTIFIED						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	ELLIS	0172-08-053	US 287	E	OTHER	
LIMITS FROM: SOUTH OF SH 34						REV DATE: 06/2008
LIMITS TO: IH 45 SOUTH OF ENNIS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2655, IN1 26551, IN1 26552, IN1 26553
REMARKS: SPLIT FROM CSJ 0172-08-050						
DALLAS	DENTON	0195-02-054	IH 35	E	OTHER	
LIMITS FROM: US 77 (NORTH OF DENTON)						REV DATE: 06/2008
LIMITS TO: FM 3002 (COOKE C/L)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1100, FT1 1105
REMARKS:						
DALLAS	DENTON	0195-03-050	IH 35	E,R	DENTON	
LIMITS FROM: US 77 S OF DENTON						REV DATE: 06/2008
LIMITS TO: US 380						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1110
REMARKS:						
DALLAS	DENTON	0195-03-061	IH 35	E	DENTON	
LIMITS FROM: US 380						REV DATE: 06/2008
LIMITS TO: US 77 NORTH OF DENTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1112
REMARKS:						
DALLAS	DENTON	0196-01-056	IH 35E	E,R	CORINTH	
LIMITS FROM: FM 2181 S IN CORINTH						REV DATE: 06/2008
LIMITS TO: LP 288						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE						FUNDING CATEGORY: 10
						MTP REFERENCE: FT1 1172, FT1 1175
REMARKS:						
DALLAS	DENTON	0196-01-074	IH 35E	E,R	CORINTH	
LIMITS FROM: LP 288 (SOUTH OF DENTON)						REV DATE: 06/2008
LIMITS TO: US 77						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77						FUNDING CATEGORY: 10
						MTP REFERENCE: FT1 1173
REMARKS:						
DALLAS	DALLAS	0196-03-138	IH 35E	E, R	OTHER	
LIMITS FROM: IH 635						REV DATE: 06/2008
LIMITS TO: PGBT						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS ON EACH SIDE						FUNDING CATEGORY: 2
						MTP REFERENCE: FM1 1185
REMARKS:						
DALLAS	DALLAS	0196-03-198	IH 35E	E	OTHER	
LIMITS FROM: SH 183						REV DATE: 06/2008
LIMITS TO: LOOP 12						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1195, FT1 1197
REMARKS:						
DALLAS	DALLAS	0196-03-199	IH 35E	E	DALLAS	
LIMITS FROM: IH 30						REV DATE: 06/2008
LIMITS TO: SH 183						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN & RECONSTRUCT ROADWAY WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8625
REMARKS:						
DALLAS	DALLAS	0196-03-205	IH 35E	E, R	DALLAS	
LIMITS FROM: AT IH 30						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV LANES AND COLLECTOR DISTRIBUTOR ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT3006
REMARKS:						
DALLAS	DALLAS	0196-03-223	IH 35E	E, R	DALLAS	
LIMITS FROM: LOMBARDY LANE						REV DATE: 06/2008
LIMITS TO: SPUR 482 (STOREY RD)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS						FUNDING CATEGORY: 1
						MTP REFERENCE: FR1 1195, TSM 2100
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0196-03-249	IH 35E	R	DALLA S	
LIMITS FROM: CROWN ROAD						REV DATE: 06/2008
LIMITS TO: JOE FIELD ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SOUTHBOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMP						FUNDING CATEGORY: 11
						MTP REFERENCE: FR1 1190
REMARKS:						
DALLAS	DALLAS	0197-02-073	US 175	E	DALLA S	
LIMITS FROM: WEST OF IH 20 (HAY MARKET)						REV DATE: 06/2008
LIMITS TO: BELT LINE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 1
						MTP REFERENCE: FT1 2330.0
REMARKS: PEND FUNDING TO ADD TO STIP						
DALLAS	DALLAS	0197-02-089	US 175	E,R	SEAGOVILL E	
LIMITS FROM: BELT LINE RDT						REV DATE: 06/2008
LIMITS TO: EAST OF MALLOY BRIDGE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2330
REMARKS: ADD TO STIP WHEN FULL FUNDS IDENTIFIED						
DALLAS	KAUFMAN	0197-03-054	US 175	E,R	OTHER	
LIMITS FROM: FM 148						REV DATE: 06/2008
LIMITS TO: CR 4106 IN CRANDALL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS. CONVERT EXISTING FR RD FROM 2-WAY TO 1-WAY FR RD AND ADD RAMPS						FUNDING CATEGORY: 11
						MTP REFERENCE: FR1 2340
REMARKS: ADD TO STIP WHEN FUNDS IDENTIFIED						
DALLAS	ELLIS	0261-01-040	US 67	E	OTHER	
LIMITS FROM: DALLAS COUNTY LINE						REV DATE: 06/2008
LIMITS TO: BUS 287-Q						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1597, FR1 1597
REMARKS: NEW PLAN PROJECT- ADD TO APPENDIX D OF TIP						
DALLAS	ELLIS	0261-01-950	US 67	E, R	CEDAR HIL L	
LIMITS FROM: AT LAKE RIDGE PKWY						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT INTERCHANGE - PHASE 1						FUNDING CATEGORY: 10
						MTP REFERENCE: FT3006
REMARKS: CONGRESSIONAL DEMONSTRATION PROJECT						
DALLAS	DALLAS	0261-02-044	US 67	E,R	CEDAR HIL L	
LIMITS FROM: FM 1382						REV DATE: 06/2008
LIMITS TO: 0.606 MILES SOUTH OF IH 20						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1590
REMARKS:						
DALLAS	DALLAS	0261-02-068	US 67	E	OTHER	
LIMITS FROM: FM 1382						REV DATE: 06/2008
LIMITS TO: ELLIS COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE MANAGED LANE						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1595, HM1 8660
REMARKS: NEW PLAN PROJECT-ADD TO APPENDIX D OF TIP						
DALLAS	DALLAS	0261-03-030	US 67	E,R	DALLA S	
LIMITS FROM: 0.606 MILES SOUTH OF IH 20						REV DATE: 06/2008
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1580
REMARKS:						
DALLAS	COLLIN	0281-02-039	SH 78	E,R	WYLI E	
LIMITS FROM: SPRING CREEK PKWY						REV DATE: 06/2008
LIMITS TO: SH 205						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN DIVIDED ROADWAY (PART URBAN & PART RURAL)						FUNDING CATEGORY: 11
						MTP REFERENCE: TH1 212.0
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						
DALLAS	DALLAS	0281-03-043	SH 78	E	OTHER	
LIMITS FROM: NORTH OF PGBT						REV DATE: 06/2008
LIMITS TO: DALLAS/COLLIN COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 7
						MTP REFERENCE: TH1 212.1
REMARKS: TXDOT TO PROVIDE ENGINEERING; PEND FUNDING TO ADD TO STIP						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DENTON	0353-02-037	SH 114	E	ROANOK E	
LIMITS FROM: 0.7 MI W OF IH 35W						REV DATE: 06/2008
LIMITS TO: 0.2 MI E OF US 377						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONST NEW RURAL FRWY, ROANOKE BY-PASS, WESTERN SECTION						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1420, FT1 1421
REMARKS:						
DALLAS	DENTON	0353-02-060	SH 114	E,R	OTHER	11238
LIMITS FROM: 0.84 MI. W OF TROPHY LAKE DR.						REV DATE: 06/2008
LIMITS TO: 0.07 MI. W OF TROPHY CLUB DR.						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: COMPLETE MAIN LANES & FRONTAGE ROADS AND DIRECTIONAL INTERCHANGE WITH SH 170						FUNDING CATEGORY: 11
						MTP REFERENCE: FT1 1420, FT1 1421
REMARKS: WILL NEED TO ADD TO TIP FOR CONSTR WHEN FUNDS IDENTIFIED						
DALLAS	DENTON	0353-02-063	SH 114	E, R	FORT WORTH	
LIMITS FROM: AT FM 156						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT INTERCHANGE						FUNDING CATEGORY: 2
						MTP REFERENCE: FT3006
REMARKS:						
DALLAS	DALLAS	0353-04-056	SH 114	E	OTHER	
LIMITS FROM: 0.208 MI E OF INT'L PKY(TARRANT CL)						REV DATE: 06/2008
LIMITS TO: SP 348						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1430
REMARKS: REVISED DESCRIPTION						
DALLAS	DALLAS	0353-04-068	SP 348	E	IRVIN G	
LIMITS FROM: SH 114						REV DATE: 06/2008
LIMITS TO: W OF LUNA RD (NEAR ELM FORK TRIN R)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN URBAN ROADWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 26.0, TH1 26.1
REMARKS:						
DALLAS	DALLAS	0353-04-069	SP 348	E,R	DALLA S	
LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALL						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION						FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 74.1, TH1 74.4
REMARKS: ADD TO APPENDIX D OF STIP/TIP						
DALLAS	DALLAS	0353-04-088	SP 348	R	IRVIN G	
LIMITS FROM: AT LAS COLINAS BLVD IN IRVING						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: PROVIDE CONSTRUCTION OF GRADE SEPARATION						FUNDING CATEGORY: 7
						MTP REFERENCE: TSM 2100
REMARKS:						
DALLAS	DALLAS	0353-05-089	SP 244	E, R	DALLA S	537
LIMITS FROM: NORTHWEST HIGHWAY AT PLANO RD						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
REMARKS: TCM						NOX (LBS/DAY): 1.18 VOC (LBS/DAY): 2.87
DALLAS	DALLAS	0353-05-090	SP 244	E, R	DALLA S	535
LIMITS FROM: ON NORTHWEST HWY AT JUPITER IN DALL						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DUAL LEFT TURN LANES ON ALL APPROACHES						FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
REMARKS: TCM						NOX (LBS/DAY): 1.13 VOC (LBS/DAY): 2.75
DALLAS	DALLAS	0353-06-025	SH 114	E	IRVIN G	
LIMITS FROM: SP 348						REV DATE: 06/2008
LIMITS TO: EAST OF ROCHELLE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1435
REMARKS: REVISE DESCRIPTION						
DALLAS	DALLAS	0353-06-050	SH 114	E, R	IRVIN G	
LIMITS FROM: 0.083 MI W OF ROCHELLE						REV DATE: 06/2008
LIMITS TO: 0.646 MI E OF TOM BRANIFF						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES WITH FRONTAGE ROADS; PH 1 OF LOOP 12 I/C						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1435, HM1 8455
REMARKS: ADD TO APPENDIX D						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0353-06-054	SH 114	E	IRVIN G	
LIMITS FROM: 0.23 MI WEST OF TOM BRANIFF DR						REV DATE: 06/2008
LIMITS TO: SH 183 IN CITY OF IRVING						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS						FUNDING CATEGORY: 2
REMARKS: BROKEN FROM 0353-06-025; CONSISTENT W/ MTP						MTP REFERENCE: FT1 1435, HM1 8005, FR1 1435
DALLAS	DALLAS	0442-02-088	IH 35E	E	DALLA S	
LIMITS FROM: IH 20						REV DATE: 06/2008
LIMITS TO: SOUTH OF IH 30 (EIGHTH STREET)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: HM1 8630
DALLAS	DALLAS	0442-02-118	IH 35E	E, R	OTHER	
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER (NB)						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REPLACE BR & APPRS						FUNDING CATEGORY: 10
REMARKS: FUNDS INCLUDE CONGRESSIONAL DEMONSTRATION FUNDS						MTP REFERENCE: F3001
DALLAS	DALLAS	0442-02-119	IH 35E	E, R	OTHER	
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER (SB)						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REPLACE BR & APPRS						FUNDING CATEGORY: 6
REMARKS:						MTP REFERENCE: F3001
DALLAS	DALLAS	0442-02-132	IH 35E	E,R	OTHER	
LIMITS FROM: EIGHTH STREET						REV DATE: 06/2008
LIMITS TO: IH 30; N & S OF TRINITY RIVER						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT, ADD COLLECTOR/DISTRIBUTOR ROADS AND HOV/MANAGED LANES						FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: HM1 8630
DALLAS	COLLIN	0549-03-018	SH 121	E,R	OTHE R	
LIMITS FROM: SH 5						REV DATE: 06/2008
LIMITS TO: FANNIN COUNTY LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL HIGHWAY TO DIVIDED ROADWAY						FUNDING CATEGORY: 11
REMARKS: NO TIP ENTRY PENDING FUNDING						MTP REFERENCE: TH1 209.0, TH1 209.1
DALLAS	DALLAS	0581-02-077	LP 12	E,R	DALLA S	
LIMITS FROM: SP 408						REV DATE: 06/2008
LIMITS TO: SOUTH OF SH 183						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS						FUNDING CATEGORY: 2
REMARKS: ROW AUTHORIZATION BY MINUTE ORDER						MTP REFERENCE: FT1 1470, FT1 1475, FT1 1477
DALLAS	DALLAS	0581-02-124	LP 12	E, R	IRVIN G	11527
LIMITS FROM: AT SH 183						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: IN1 14651
DALLAS	DALLAS	0581-02-128	LP 12	E	DALLA S	
LIMITS FROM: SH 114						REV DATE: 06/2008
LIMITS TO: IH 35E						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED						FUNDING CATEGORY: 2
REMARKS: ADD TO APPENDIX D						MTP REFERENCE: FT1 1465, HM1 8350
DALLAS	DENTON	0619-05-034	FM 544	E,R	OTHER	
LIMITS FROM: FM 2281						REV DATE: 06/2008
LIMITS TO: 0.17 MILE WEST OF JOSEY LANE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN RURAL HIGHWAY TO DIVIDED URBAN						FUNDING CATEGORY: 11
REMARKS: ADD TO STIP WHEN CONSTRUCTION FUNDS IDENTIFIED						MTP REFERENCE: TH2 1838
DALLAS	KAUFMAN	0751-01-040	FM 148	E,R	OTHER	
LIMITS FROM: FM 148 NORTH OF US 175						REV DATE: 06/2008
LIMITS TO: US 175						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY						FUNDING CATEGORY: 11
REMARKS: PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						MTP REFERENCE: TH2 1836

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	KAUFMAN	0751-02-019	FM 148	E,R	OTHER	
LIMITS FROM: US 175, EAST OF CRANDALL						REV DATE: 06/2008
LIMITS TO: FM 148 SOUTH OF US 175						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY						FUNDING CATEGORY: 11
REMARKS: NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						MTP REFERENCE: TH2 1836
DALLAS	DENTON	0816-02-061	FM 455	E,R	OTHER	
LIMITS FROM: 1,000 FT WEST OF METZ RD						REV DATE: 06/2008
LIMITS TO: 750 FT EAST OF METZ RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: LOWER CREST OF HILL AND CONSTRUCT TURN LANES						FUNDING CATEGORY: 11
REMARKS: PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED						MTP REFERENCE: TSM 2100
DALLAS	TARRANT	0902-48-695	VA	E, R	GRAND PRAIRIE	
LIMITS FROM: 4400' S OF CAMP CIRCLE(NR JOE POOL)						REV DATE: 06/2008
LIMITS TO: GR SOUTHWEST PKWY IN GRAND PRAIRIE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 10
REMARKS: REVISED CSJ; PROJECT IN TARRANT COUNTY						MTP REFERENCE: TH1 103.0, TH1 103.1, TH1 103.2
DALLAS	DALLAS	0918-45-121	VA	E, R	DALLA S	11538
LIMITS FROM: NEW LOCATION FROM IH 35E/SH 183						REV DATE: 06/2008
LIMITS TO: US 175/SH 310 (TRINITY PARKWAY)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION TOLLWAY BYPASS						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1682
DALLAS	DALLAS	0918-45-196	VA	E	DALLA S	
LIMITS FROM: CONFLUENCE OF WEST FORK & ELM FORK						REV DATE: 06/2008
LIMITS TO: CORINTH ST (ONE SIDE OF THE RIVER)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DEVELOP A TRAIL THAT WILL BE THE CORE OF THE WALK SYSTEM THROUGHOUT THE PARK ON BOTH SIDE OF THE TRINITY RIVER						FUNDING CATEGORY: 9
REMARKS:						MTP REFERENCE: BP 3008
DALLAS	DALLAS	0918-45-269	CS	E, R	DALLA S	526,2228
LIMITS FROM: ON INWOOD AT MOCKINGBIRD						REV DATE: 06/2008
LIMITS TO: FOREST PARK						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 1.23 VOC (LBS/DAY): 2.98
DALLAS	DALLAS	0918-45-270	CS	E, R	DALLA S	785
LIMITS FROM: ON MOCKINGBIRD LN AT CEDAR SPRINGS						REV DATE: 06/2008
LIMITS TO: AND AIRDROME/LEMMON IN DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERSECTION IMPROVEMENT (TPASS)						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 4.03
DALLAS	DALLAS	0918-45-271	CS	E	DALLA S	525,2228
LIMITS FROM: ON LEMMON AVE, MOCKINGBIRD						REV DATE: 06/2008
LIMITS TO: OAKLAWN						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NORTHBOUND DUAL LEFT TURN LANE						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 5.01 VOC (LBS/DAY): 12.18
DALLAS	DALLAS	0918-45-272	MH	E	DALLA S	2785, 533
LIMITS FROM: ON LEMMON AVENUE FROM BLUFFVIEW						REV DATE: 06/2008
LIMITS TO: AIRDROME						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND LANES						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TH1 36.0
						NOX (LBS/DAY): 4.08 VOC (LBS/DAY): 7.67
DALLAS	DALLAS	0918-45-365	VA	E	IRVIN G	
LIMITS FROM: SH 360						REV DATE: 06/2008
LIMITS TO: S OF THE SH 183/IH 35E INTERSECTION						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NEW TOLLWAY (LP 12-TRINITY PKWY) NEW LOCATION						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT1 1680
DALLAS	DALLAS	0918-45-634	CS	E	DALLA S	
LIMITS FROM: IN DALLAS ON CORINTH STREET						REV DATE: 06/2008
LIMITS TO: FROM 8TH STREET TO INDUSTRIAL BLVD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IDEN TRINITY RIVER BRIDGE (PHASE III)						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: TH1 59.3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-45-747	CS	E, R	GRAND PRAIRI E	
LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY						REV DATE: 06/2008
LIMITS TO: IH 20 EB FRTG ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION						FUNDING CATEGORY: 7
REMARKS: INCREASE FUNDS W/ DFW RTR FUNDS						MTP REFERENCE: TH1 69.0, TH1 103.2
DALLAS	DALLAS	0918-45-773	CS	E, R	COPPEL L	
LIMITS FROM: SANDY LAKE RD FROM N COPPELL RD						REV DATE: 06/2008
LIMITS TO: S COPPELL RD IN CITY OF COPPELL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN STREET TO DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS						FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: TH2 1841
DALLAS	DALLAS	0918-45-929	CS	E, R	DALLA S	2795,887
LIMITS FROM: ON HARRY HINES BLVD						REV DATE: 06/2008
LIMITS TO: AT MOCKINGBIRD LANE, IN DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS:						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 0.45 VOC (LBS/DAY): 1.11
DALLAS	DALLAS	0918-45-974	CS	E	OTHER	
LIMITS FROM: ON PLEASANT RUN AT MILLERS FERRY						REV DATE: 06/2008
LIMITS TO: AND AT UP RR IN CITY OF WILMER						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: GRADE SEPARATIONS						FUNDING CATEGORY: 10
REMARKS: LOCAL FUNDS ARE RTC LOCAL						MTP REFERENCE: TSM 2100
DALLAS	DENTON	0918-46-975	CS	E, R	LEWISVILL E	11534
LIMITS FROM: CORPORATE DRIVE FROM FM 544						REV DATE: 06/2008
LIMITS TO: JOSEY LANE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW FACILITY						FUNDING CATEGORY: 10
REMARKS:						MTP REFERENCE: TH2 1882
DALLAS	DALLAS	0918-47-921	CS	E	DALLA S	846
LIMITS FROM: ON DENTON DRIVE AT WALNUT HILL LN						REV DATE: 06/2008
LIMITS TO: IN CITY OF DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NORTHBOUND AND SOUTHBOUND LEFT TURN LANES, NORTHBOUND RIGHT TURN LANE						FUNDING CATEGORY: 5
REMARKS: ADD TO APPENDIX D OF TIP						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 1.05 VOC (LBS/DAY): 2.54
DALLAS	DALLAS	0918-47-922	VA	E	DESOT O	11049
LIMITS FROM: MURPHY PARK						REV DATE: 06/2008
LIMITS TO: IH 35E IN CITY OF DESOTO						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT BIKEWAY/PEDESTRIAN TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING PEDESTRIAN BRIDGE						FUNDING CATEGORY: 5
REMARKS: ADD TO APPX D OF TIP/STIP						MTP REFERENCE: BP 2002
						NOX (LBS/DAY): 0.50 VOC (LBS/DAY): 0.29
DALLAS	DALLAS	0918-47-945	CS	E, R	CARROLLTON	11005
LIMITS FROM: ON WHITLOCK RD, FROM IH 35E						REV DATE: 06/2008
LIMITS TO: OLD DENTON RD IN CARROLLTON						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS: ADD TO APPENDIX D OF TIP						MTP REFERENCE: TSM 2100
DALLAS	DALLAS	0918-47-971	CS	E	DALLA S	11726
LIMITS FROM: ON INDUSTRIAL BLVD FROM CADIZ ST						REV DATE: 06/2008
LIMITS TO: CONTINENTAL AVE IN DALLAS						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS: ADD TO APPENDIX D						MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3
DALLAS	DALLAS	0918-47-976	CS	E	DALLA S	11258.9
LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN DALLAS						REV DATE: 06/2008
LIMITS TO: .						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: UPGRADE GATES & INSTALL MEDIANS @ ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS						FUNDING CATEGORY: 7
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM						MTP REFERENCE: F3001
DALLAS	DALLAS	0918-47-985	CS	E	GRAND PRAIRI E	11536
LIMITS FROM: ON CAMP WISDOM RD FROM CARRIER PKWY						REV DATE: 06/2008
LIMITS TO: FM 1382						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS: ADD TO APPENDIX D OF TIP/STIP						MTP REFERENCE: TH1 18.0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-48-995	VA	E, R	DALLAS	11433
LIMITS FROM: DALLAS LOVE FIELD AIRPORT						REV DATE: 06/2008
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION						FUNDING CATEGORY: 2
REMARKS: PROJECT ON HOLD PENDING SCOPE REFINEMENT						MTP REFERENCE: TR 2001
DALLAS	DALLAS	0918-48-996	VA	E, R	IRVING	
LIMITS FROM: DFW INTERNATIONAL AIRPORT						REV DATE: 06/2008
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: TR 2001
DALLAS	ROCKWALL	1014-03-049	FM 740	E,R	HEAT H	
LIMITS FROM: FM 1140						REV DATE: 06/2008
LIMITS TO: FM 549						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 11
REMARKS: PENDING FUNDING TO ADD TO STIP						MTP REFERENCE: TH2 1879
DALLAS	ROCKWALL	1015-01-018	FM 549	R	OTHER	
LIMITS FROM: SH 276						REV DATE: 06/2008
LIMITS TO: IH 30						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN HIGHWAY						FUNDING CATEGORY: 11
REMARKS: REV COSTS IN APPX. D						MTP REFERENCE: TH2 1883
DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	OTHER	
LIMITS FROM: IH 30						REV DATE: 06/2008
LIMITS TO: SH 66						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT ROADWAY W/ CONTINUOUS LEFT TURN LANE						FUNDING CATEGORY: 11
REMARKS: NEW PROJECT - REHAB AND WIDEN FOR SAFETY / MOBILITY						MTP REFERENCE: FT1 1365, FT1 1367
DALLAS	DALLAS	1068-04-119	IH 30	E, R	GRAND PRAIRIE	
LIMITS FROM: NW 19TH STREET (FUTURE 161)						REV DATE: 06/2008
LIMITS TO: BELTLINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FR1 1035
DALLAS	DALLAS	1068-04-918	IH 30	E, R	OTHER	
LIMITS FROM: WEST OF LOOP 12						REV DATE: 06/2008
LIMITS TO: EAST OF LOOP 12						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: INTERCHANGE AT LOOP 12 - PHASE 2						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: FT3006
DALLAS	ROCKWALL	1290-02-017	SH 276	R	ROCKWALL	2998
LIMITS FROM: SH 205						REV DATE: 06/2008
LIMITS TO: FM 549						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH2 1824
DALLAS	DENTON	1567-01-025	FM 720	E,R	OTHER	
LIMITS FROM: ELDORADO PKWY (FM 720)						REV DATE: 06/2008
LIMITS TO: US 380						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN DIVIDED						FUNDING CATEGORY: 1
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED						MTP REFERENCE: TH2 1843
DALLAS	DENTON	2054-02-015	FM 2181	E, R	OTHER	
LIMITS FROM: LILLIAN MILLER IN DENTON						REV DATE: 06/2008
LIMITS TO: HICKORY CREEK ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 7
REMARKS:						MTP REFERENCE: TH1 366.1
DALLAS	COLLIN	2056-01-042	FM 2551	E,R	OTHER	
LIMITS FROM: FM 2170 SOUTH						REV DATE: 06/2008
LIMITS TO: FM 544 IN THE CITY OF MURPHY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 11
REMARKS: LOCAL GOV'T TO PROVIDE PE & ROW; PEND FUNDING TO ADD TO STIP						MTP REFERENCE: TH2 1878

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DENTON	2250-02-013	LP 288	E,R	OTHER	
LIMITS FROM: IH 35 AT LP 288						
LIMITS TO: US 380 WEST OF DENTON						
TIP DESCRIPTION: CONSTRUCT RURAL FREEWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288						
REMARKS: ROW PRESERVATION; PE BY DENTON CO. ROW BY LOCAL/ST;ADD TO APPDX D						
DALLAS	DENTON	2250-02-014	LP 288	E,R	OTHE R	
LIMITS FROM: US 380 WEST OF DENTON						
LIMITS TO: IH 35W SOUTH OF DENTON						
TIP DESCRIPTION: CONSTRUCT RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288						
REMARKS: ROW PRESERVATION; PE BY DENTON CO; ROW BY LOCAL/ST						
DALLAS	DALLAS	2374-01-127	IH 635	E	OTHER	
LIMITS FROM: ABRAMS ROAD						
LIMITS TO: SKILLMAN STREET						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-01-136	IH 635	E,R	OTHER	
LIMITS FROM: MIDWAY ROAD						
LIMITS TO: SH 289 (PRESTON ROAD)						
TIP DESCRIPTION: IMPROVE FREEWAY AND CONSTRUCT HOV/MANAGED TRANSITION						
REMARKS:						
DALLAS	DALLAS	2374-01-137	IH 635	E	OTHER	
LIMITS FROM: WEST OF GREENVILLE AVE.						
LIMITS TO: WEST OF ABRAMS ROAD						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-01-138	IH 635	E	DALLA S	
LIMITS FROM: SKILLMAN STREET						
LIMITS TO: WEST OF PLANO ROAD						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-01-139	IH 635	E,R	GARLAN D	
LIMITS FROM: WEST OF PLANO ROAD						
LIMITS TO: WEST OF KCS RR (WEST OF SH 78)						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-02-053	IH 635	E,R	MESQUIT E	
LIMITS FROM: OATES						
LIMITS TO: NORTH OF TOWN EAST BLVD.						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES AND IH 30 INTERCHANGE						
REMARKS:						
DALLAS	DALLAS	2374-02-106	IH 635	E	GARLAN D	
LIMITS FROM: WEST OF KCS RR (WEST OF SH 78)						
LIMITS TO: EAST OF CENTERVILLE ROAD						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-02-107	IH 635	E	GARLAN D	
LIMITS FROM: EAST OF CENTERVILLE ROAD						
LIMITS TO: OATES DRIVE						
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						
REMARKS:						
DALLAS	DALLAS	2374-02-126	IH 635	E,R	MESQUIT E	
LIMITS FROM: SOUTH OF GROSS RD						
LIMITS TO: US 80						
TIP DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE						
REMARKS: ADD PROJECT TO APPENDIX D; NEEDS FUNDING COMMITMENT						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2374-04-049	IH 20	R	GRAND PRAIRI E	
LIMITS FROM: ROBINSON ROAD						REV DATE: 06/2008
LIMITS TO: FM 1382						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD EB AND WB AND TURN LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1280
REMARKS:						
DALLAS	DALLAS	2374-07-046	IH 635	E	IRVIN G	
LIMITS FROM: LUNA ROAD						REV DATE: 06/2008
LIMITS TO: EAST OF LUNA ROAD (BNSF RR)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES						FUNDING CATEGORY: 2
						MTP REFERENCE: HM1 8700, HM1 8705
REMARKS:						
DALLAS	COLLIN	2679-02-008	FM 2514	E	OTHE R	
LIMITS FROM: FM 2551						REV DATE: 06/2008
LIMITS TO: FM 1378						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH2 1888
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY						
DALLAS	COLLIN	2679-03-010	FM 2514	E	OTHE R	
LIMITS FROM: FM 1378						REV DATE: 06/2008
LIMITS TO: EAST OF LAVON PKWY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY						FUNDING CATEGORY: 10
						MTP REFERENCE: TH2 1887
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY						
DALLAS	COLLIN	2845-01-014	FM 455	E,R	OTHER	
LIMITS FROM: SH 5						REV DATE: 06/2008
LIMITS TO: SH 121						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN FACILITY TO URBAN DIVIDED						FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1864
REMARKS: ADD TO STIP WHEN FUNDING IS IDENTIFIED						
DALLAS	DALLAS	2964-01-022	SH 161	E	IRVIN G	
LIMITS FROM: SH 183						REV DATE: 06/2008
LIMITS TO: BELT LINE RD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN URBAN TOLLWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1552
REMARKS:						
DALLAS	DALLAS	2964-01-037	SH 161	C	OTHER	
LIMITS FROM: NORTH OF CARRIER PARKWAY						REV DATE: 06/2008
LIMITS TO: LOWER TARRANT						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT SB FRONTAGE AND INTERSECTION AT LOWER TARRANT						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1557, FR1 1560
REMARKS:						
DALLAS	DALLAS	2964-06-011	SH 190	E	OTHER	
LIMITS FROM: IH 30						REV DATE: 06/2008
LIMITS TO: US 80						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: NEW LOCATION TOLLWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 2005
REMARKS:						
DALLAS	DALLAS	2964-06-012	SH 190	E	OTHER	
LIMITS FROM: US 80						REV DATE: 06/2008
LIMITS TO: IH 20						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: MAJOR INVESTMENT STUDY						FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 2005
REMARKS:						
DALLAS	DALLAS	2964-10-002	LP 9	E	OTHER	
LIMITS FROM: IH 20						REV DATE: 06/2008
LIMITS TO: DALLAS/ELLIS C/L						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: PHASED NEW LOCATION TOLLWAY						FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2450
REMARKS: ROW PRESERVATION						
DALLAS	COLLIN	3392-01-009	FM 2786	E,R	OTHER	
LIMITS FROM: EAST OF ANGEL PKWY IN ALLEN						REV DATE: 06/2008
LIMITS TO: FM 1378						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN						FUNDING CATEGORY: 7
						MTP REFERENCE: TH1 207.1
REMARKS: NEW PROJECT; AUTHORIZE TXDOT TO PERFORM PE & ROW ONLY						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	8037-18-003	MH	E, R	DALLA S	
LIMITS FROM: IN DALLAS ON LUNA ROAD FROM NW HWY						REV DATE: 06/2008
LIMITS TO: ROYAL LANE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY						FUNDING CATEGORY: 2
REMARKS:						MTP REFERENCE: TH1 74.0, TH1 74.1
DALLAS	DALLAS	8043-18-006	MH	E	DALLA S	523
LIMITS FROM: ON HAMPTON ROAD, FORT WORTH AVENUE						REV DATE: 06/2008
LIMITS TO: US 67						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: ADD LEFT TURN LANES ON HAMPTON ROAD						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2100
						NOX (LBS/DAY): 9.99 VOC (LBS/DAY): 24.28
DALLAS	DALLAS	8078-18-010	MH	E	GARLAN D	3083
LIMITS FROM: FOREST LN FROM PLANO RD						REV DATE: 06/2008
LIMITS TO: GARLAND AVE IN CITY OF GARLAND						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 8.00 VOC (LBS/DAY): 19.46
DALLAS	DALLAS	8093-18-007	MH	R	GARLAN D	3089
LIMITS FROM: PLANO RD FROM BUCKINGHAM RD						REV DATE: 06/2008
LIMITS TO: FOREST LANE IN CITY OF GARLAND						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS						FUNDING CATEGORY: 5
REMARKS: TCM						MTP REFERENCE: TSM 2400
						NOX (LBS/DAY): 2.35 VOC (LBS/DAY): 5.71

APPENDIX E

SUMMARY OF DALLAS-FORT WORTH REGIONAL CONGESTION MANAGEMENT PROCESS

Congestion management is an integral element of the region's transportation planning and programming process. It serves as a guide for implementing both near-term and long-term regional transportation improvements. The Congestion Management System in the Dallas-Fort Worth Metropolitan Area was adopted by the Regional Transportation Council in October 1993 as an element of the Mobility 2010 Plan Update: The Regional Transportation Plan. The Congestion Management Process (CMP), formerly known as the Congestion Management System, is being updated, and approval by the Regional Transportation Council (RTC) is anticipated in April 2007.

The Regional Transportation Council and its technical committee, the Surface Transportation Technical Committee, have representatives from Dallas Area Rapid Transit, the Denton County Transportation Authority, the Fort Worth Transportation Authority, TxDOT Dallas District, TxDOT Fort Worth District, North Texas Tollway Authority, Dallas/Fort Worth International Airport, and local governments. Through the implementation of the CMP, transportation decision makers in the region continue to receive information on system performance, the evaluation of regional and corridor-specific projects and programs, and the effectiveness of implemented strategies.

In the Dallas-Fort Worth region, congestion management strategies, including Intelligent Transportation System (ITS), Transportation System Management (TSM), and Travel Demand Management (TDM) will comprise \$2.1 billion (approximately three percent) of the total capital cost of the future transportation system. Mobility 2030 includes regional ITS, TDM, and TSM programs, including an employer trip reduction program, vanpools, transportation management associations, and special events management. The Plan includes an Advanced Traveler Information System, an Advanced Traffic Management System, and an Advanced Public Transportation System covering freeways and toll roads, HOV lanes, rail and bus transit, and strategic arterials. The Plan mandates that consistent, coordinated freeway operational plans, which include quick incident clearance practices, are to be in place prior to major freeway improvement expenditures.

The region's Major Investment Study (MIS) guidelines outline a TSM/TDM focus for corridor studies, and states that "additional capacity would only be provided where the demand would not be satisfied by other capital intensive projects." These guidelines dictate that "the results of an MIS should include strategies which provide for maximum operational efficiency of the locally preferred alternative. The strategies should range from general policy guidelines for transportation management to specific projects such as parallel arterial intersection improvements or rail/arterial grade separations."

The location and extent of congestion is measured through the following criteria:

- Percent lane-miles congested
- Annual cost of congestion
- Passengers per vehicle
- Passengers per vehicle-mile
- NAFTA mobility travel time index
- Weekday vehicle miles of travel
- Daily vehicle traffic volume
- Freeway level of service
- Percent time spent in delay
- Airport mobility travel time index

Performance measures supporting the evaluation of the effectiveness of congestion reduction and mobility enhancement strategies are documented in the Metropolitan Transportation Plan and include:

- Reduction of daily vehicle trips
- Reduction of peak period vehicle trips
- Reduction of vehicle miles of travel
- Reduction of vehicle hours of travel
- Reduction in congestion delay
- Reduction in person hours of travel
- Increase in average speed
- Enhanced accessibility
- Reduction in traffic collisions

Ongoing data collection activities in the region include the categories listed below. These data sources support transportation system performance monitoring and identification of traffic congestion, strategy development and evaluation, and evaluation of implemented projects. NCTCOG's emphasis is to continue implementation and to continue to strengthen data collection and strategy development through the long-range planning and MIS processes. Data collection efforts include:

- Demographic information data
- Transportation infrastructure data
- Trip generation and distribution data
- Model data
- Traffic measurement data
- System performance data
- Special studies/other data

During system planning, implementation responsibilities and potential funding are identified in the Metropolitan Transportation Plan. Implementation schedules and responsibilities, and funding sources are identified in environmental documents and the Transportation Improvement Program.

Measurement of effectiveness studies are performed on selected projects after implementation. These before-and-after studies seek to quantify the benefits of various congestion mitigation and air quality projects, and provide decision-makers with valuable information for future project selection and development. To date, effectiveness studies have been undertaken to assess the bicycle, HOV, and light rail projects. In addition, a 1996 Transportation Control Measures Effectiveness Study analyzed air quality benefits of various State Implementation Plan commitments in the region. Future studies are planned as implementation of projects continues.

The 1995 Federal Highway Administration/Federal Transit Administration Planning Review stated that the "MPO and the participating agencies in the local transportation planning process have successfully implemented comprehensive and coordinated planning practices. In particular, these include the following areas: Development and integration of the CMS into the transportation plan." The Planning Review found that the MPO "developed and documented an analytical and iterative approach for fully incorporating congestion management into the planning and decision-making process."

APPENDIX F

RTC FUNDING COMMITMENTS OF CMAQ, STP-MM, AND RTC/LOCAL FUNDS IN FISCAL YEARS 2007-2015

The Dallas-Fort Worth Metropolitan Planning Organization (MPO) is responsible for selecting projects for the following programs: the Congestion Mitigation and Air Quality Improvement Program (CMAQ), the Surface Transportation Program -- Metropolitan Mobility (STP-MM), RTC/Local Funds and the Transit Section 5307 -- Urbanized Area Formula Program. Throughout development of the 2008-2011 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the projects currently programmed under these categories.

Projects with funding in FY 2008-2011 are included in [Chapter VII](#) of this document. However, the Regional Transportation Council (RTC) has current and future commitments in FY 2007 and 2012-2015, which lie outside the four-year window of the 2008-2011 TIP. Approval of the 2008-2011 TIP will include refinements to FY 2007 and 2012-2015 projects as well. For these reasons, a full list of RTC commitments to CMAQ, STP-MM, and RTC/Locally funded projects is included as [Appendix F](#). Please note that Transit Section 5307 funding is contained wholly within [Chapter VII](#).

2008 - 2011 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11424	ADDISON	ADDISON	VARIOUS (31 LOCATIONS)			ITS	620	155	0	465	50	416	0	0	0	0	0	0
11424	ADDISON	ADDISON	VARIOUS (31 LOCATIONS)			ITS	620	155	0	465	50	0	416	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT S			TRAFFIC SIGNAL IMPR	257	26	26	206	0	206	0	0	0	0	0	0
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT S			TRAFFIC SIGNAL IMPR	257	26	26	206	0	206	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824926; 091824927																		
11425	ALLEN	ALLEN	JUPITER RD	AT MAIN ST	AND AT PARK PLA	INTERSECTION IMPRO	553	148	17	389	8	381	0	0	0	0	0	0
11425	ALLEN	ALLEN	VARIOUS LOCATIONS	ON BETHANY, HEDGE		TRAFFIC SIGNAL IMPR	553	164	0	389	8	0	381	0	0	0	0	0
COMMENTS: CHANGE SCOPE OF WORK; INTERSECTIONS WERE COMPLETED WITH 100% LOCAL FUNDS																		
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	218	44	0	175	0	175	0	0	0	0	0	0
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	218	44	0	175	0	175	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824926; 091824942																		
2209	CARROLLTON	CARROLLTON	BELT LINE RD	AT IH 35E		INTERSECTION IMPRO	1,214	132	216	865	865	0	0	0	0	0	0	0
2209	CARROLLTON	CARROLLTON	BELT LINE RD	AT IH 35E		INTERSECTION IMPRO	1,214	132	216	865	865	0	0	0	0	0	0	0
COMMENTS: IN DESIGN PHASE; (TRANSIT PASS)																		
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO S			TRAFFIC SIGNAL IMPR	863	396	39	429	0	429	0	0	0	0	0	0
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO S			TRAFFIC SIGNAL IMPR	863	396	39	429	0	429	0	0	0	0	0	0
COMMENTS: DESIGN UNDERWAY; 091845690, 091848944																		
11088.26	CARROLLTON	CARROLLTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	34	27	0	7	0	7	0	0	0	0	0	0
11088.26	CARROLLTON	CARROLLTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	34	27	0	7	7	0	0	0	0	0	0	0
COMMENTS:																		
11428	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	1,100	220	0	880	0	880	0	0	0	0	0	0
11428	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	1,100	220	0	880	0	0	880	0	0	0	0	0
COMMENTS:																		
11737	CEDAR HILL	CEDAR HILL	FM 1382	AT PLEASANT RUN	AND AT STRAUS R	INTERSECTION IMPRO	1,845	335	168	1,342	0	270	1,072	0	0	0	0	0
11737	CEDAR HILL	CEDAR HILL	FM 1382	W OF STRAUS RD	US 67	INTERSECTION IMPRO	1,845	335	168	1,342	0	0	1,342	0	0	0	0	0
COMMENTS: 104702924, 104702963																		
11008	COLLIN CO	PLANO	SH 121	AT SH 289 (PRESTON R		GRADE SEPARATION	7,713	4,009	741	2,963	2,963	0	0	0	0	0	0	0
11008	COLLIN CO	PLANO	SH 121	AT SH 289 (PRESTON R		GRADE SEPARATION	7,713	4,009	741	2,963	2,963	0	0	0	0	0	0	0
COMMENTS: 036404037; TO BE LET W/PROJECT 11222; MULTIJURISDICTIONAL PROJECT--TXDOT,FRISCO,PLANO,COUNTY.																		
11431	COLLIN CO	VARIOUS	SH 121	WEST OF OHIO DR	EAST OF HILLCRE	GRADE SEPARATION	14,884	0	1,977	7,907	7,907	0	0	0	0	0	0	0
11431	COLLIN CO	VARIOUS	SH 121	WEST OF OHIO DR	EAST OF HILLCRE	GRADE SEPARATION	14,884	0	1,977	7,907	7,907	0	0	0	0	0	0	0
COMMENTS:																		
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	22,347	5,103	614	16,630	16,630	0	0	0	0	0	0	0
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	22,347	5,103	614	16,630	16,630	0	0	0	0	0	0	0
COMMENTS: 091845590 OFF-SYSTEM(-590 FUNDS USED IN 091845590)/ 091845592 ON-SYSTEM(-592 FUNDS USED IN 091845339). CHECK W/ MELANIE YOUNG RE. FUNDING SPENT BY CSJ; 000808060, 000902050, 004707179, 009106038, 009106040, 009106041, 009106042, 009106044, 019606023, 019606024, 043001045, 058101100, 058101103, 058101110, 058101113, 058102038, 058102098, 058102107, 091845170, 091845208, 091845248, 091845253, 091845274, 091845295, 091845296, 091845301, 091845319, 091845320, 091845333, 091845334, 091845337, 091845338, 091845342, 091845344, 091845346, 091845349, 091845350, 091845355, 091845358, 091845359, 091845361, 091845362, 091845396, 091845397, 091845457, 091845589, 091845590, 091845591, 091845592, 091845590, 091846084, 237401104, 807918005, 807918009; REMAINING FUNDS SHIFTED TO NEW TMC UPGRADES, 11575																		
11018	DALLAS	DALLAS	KATY TRAIL	FROM 0.048 MI SOUTH	FROM LYTE ST TO BIKE/PEDESTRIAN		5,874	1,175	0	4,699	173	0	4,526	0	0	0	0	0
11018	DALLAS	DALLAS	KATY TRAIL	FROM 0.048 MI SOUTH	FROM LYTE ST TO BIKE/PEDESTRIAN		5,874	1,175	0	4,699	173	0	0	4,526	0	0	0	0
COMMENTS: 091847917, 091847988, 091845918; PED BRIDGE WILL LET IN 12/2008 AND BE COMPLETED BY 01/10																		
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRI			BIKE/PEDESTRIAN	936	936	0	0	0	0	0	0	0	0	0	0
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRI			BIKE/PEDESTRIAN	936	936	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED, TO BE IMPLEMENTED W/LOCAL FUNDS FROM DALLAS CAPITAL IMPROVEMENT PROGRAM																		
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	207	56	0	151	0	151	0	0	0	0	0	0
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	207	56	0	151	151	0	0	0	0	0	0	0
COMMENTS:																		
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOC			TRAFFIC SIGNAL IMPR	379	0	76	303	0	303	0	0	0	0	0	0
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOC			TRAFFIC SIGNAL IMPR	379	0	76	303	0	303	0	0	0	0	0	0
COMMENTS: 091800959, 091800960; ON-SYSTEM PROJECTS																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LO			TRAFFIC SIGNAL IMPR	893	179	0	714	0	714	0	0	0	0	0	0
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LO			TRAFFIC SIGNAL IMPR	893	179	0	714	0	714	0	0	0	0	0	0
COMMENTS: 091800960; OFF-SYSTEM PROJECTS																		
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - VICTORY TO BLACKBU	OAKLAWN TO WO		BIKE/PEDESTRIAN	2,669	534	0	2,135	0	2,135	0	0	0	0	0	0
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - VICTORY TO BLACKBU	OAKLAWN TO WO		BIKE/PEDESTRIAN	2,669	534	0	2,135	2,135	0	0	0	0	0	0	0
COMMENTS: FRIENDS OF KATY TRAIL IS DOING DESIGN; NO COST OVERRUNS ALLOWED																		
11435	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDI			OTHER	1,000	200	0	800	421	0	379	0	0	0	0	0
11435	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDI			OTHER	1,000	200	0	800	421	0	379	0	0	0	0	0
COMMENTS: PHASE I - LET: 06-2004 W/ COMP DATE: 08-2006; PHASE II - LET: 06-2007 W/ EST. COMP DATE: 06-2008; 091845712 - ON-SYSTEM; 091845697 - OFF SYSTEM; CLARIFY FUNDING CATEGORY AS STP-MM																		
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTR			ITS	2,264	240	216	1,808	0	1,808	0	0	0	0	0	0
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTR			ITS	2,264	240	216	1,808	0	0	1,808	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11746	DALLAS	DALLAS	DALLAS SAFETY PROGRA			INTERSECTION IMPRO	190	38	0	152	0	152	0	0	0	0	0	0
11746	DALLAS	DALLAS	DALLAS SAFETY PROGRA			INTERSECTION IMPRO	190	38	0	152	0	0	152	0	0	0	0	0
COMMENTS:																		
11768	DALLAS	DALLAS	INTERFACE SOFTWARE F			ITS	286	57	0	229	0	0	229	0	0	0	0	0
11768	DALLAS	DALLAS	INTERFACE SOFTWARE F			ITS	286	57	0	229	0	0	229	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPRO	21,815	4,405	1,148	16,262	16,262	0	0	0	0	0	0	0
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPRO	21,815	4,405	1,148	16,262	16,262	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; HAS FUNDS TRANSFERRED FROM TIP 2262 & 3096; 000808060, 000902050, 009106038, 009106040, 009106041, 009106042, 019606023, 019606025, 058101100, 058102038, 058102098, 091845295, 091845301, 091845319, 091845320, 091845333, 091845334, 091845342, 091845344, 091845346, 091845348, 091845349, 091845350, 091845355, 091845356, 091845357, 091845358, 091845397, 091845594, 091845595, 091845600, 091845628, 091845633, 091845681, 091845990, 091846084, 091847930, 237401104, 237401131, 807918005, 807918009, 112 INDIVIDUAL LOCATIONS																		
784	DALLAS CO	DALLAS	ABRAMS RD	AT SKILLMAN ST		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
784	DALLAS CO	DALLAS	ABRAMS RD	AT SKILLMAN ST		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
COMMENTS: 091845600; IN ROW PHASE; LOCAL LET																		
787	DALLAS CO	DALLAS	ALMAZAN DR	AT MARSH		INTERSECTION IMPRO	56	11	0	45	45	0	0	0	0	0	0	0
787	DALLAS CO	DALLAS	ALMAZAN DR	AT MARSH		INTERSECTION IMPRO	56	11	0	45	45	0	0	0	0	0	0	0
COMMENTS: 091845574; DALLAS COUNTY CODE PROJECT 26																		
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	4,955	993	268	3,694	3,694	0	0	0	0	0	0	0
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	4,955	993	268	3,694	3,694	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; 000808060, 004707179, 019603191, 019606022, 091845319, 091845322, 091845323, 091845333, 091845343, 091845347, 091845461, 091845967, 091846084; 16 INDIVIDUAL LOCATIONS; EST. COMP DATE FOR 000808060: 09-2004																		
800	DALLAS CO	DALLAS	BELT LINE RD	AT HILLCREST RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
800	DALLAS CO	DALLAS	BELT LINE RD	AT HILLCREST RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 15																		
805	DALLAS CO	DALLAS	BRUTON RD	AT LOOP 12 (BUCKNER		INTERSECTION IMPRO	120	0	24	96	96	0	0	0	0	0	0	0
805	DALLAS CO	DALLAS	BRUTON RD	AT LOOP 12 (BUCKNER		INTERSECTION IMPRO	120	0	24	96	96	0	0	0	0	0	0	0
COMMENTS: 058101120; COUNTY PROJECT 05																		
813	DALLAS CO	DALLAS	CAMPBELL RD	AT HILLCREST RD		INTERSECTION IMPRO	50	10	0	40	40	0	0	0	0	0	0	0
813	DALLAS CO	DALLAS	CAMPBELL RD	AT HILLCREST RD		INTERSECTION IMPRO	50	10	0	40	40	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 15																		
814	DALLAS CO	DALLAS	CAMPBELL RD	AT MEANDERING WAY		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
814	DALLAS CO	DALLAS	CAMPBELL RD	AT MEANDERING WAY		INTERSECTION IMPRO	75	15	0	60	60	0	0	0	0	0	0	0
COMMENTS: 091845687 (ROW CSJ); COUNTY PROJECT 15																		
830	DALLAS CO	DALLAS	COIT RD	AT FRANKFORD RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
830	DALLAS CO	DALLAS	COIT RD	AT FRANKFORD RD		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 29																		
844	DALLAS CO	DALLAS	DN TOLLWAY	AT TRINITY MILLS		INTERSECTION IMPRO	100	20	0	80	34	46	0	0	0	0	0	0
844	DALLAS CO	DALLAS	DN TOLLWAY	AT TRINITY MILLS		INTERSECTION IMPRO	100	20	0	80	80	0	0	0	0	0	0	0
COMMENTS: COUNTY PROJECT 29																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015
869	DALLAS CO	DALLAS	FRANKFORD RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	800	160	128	512	0	512	0	0	0	0	0	0
869	DALLAS CO	DALLAS	FRANKFORD RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	800	160	128	512	512	0	0	0	0	0	0	0
COMMENTS: 009106901; COUNTY PROJECT 15A																		
871	DALLAS CO	GARLAND	GARLAND AVE	AT IH 635		INTERSECTION IMPRO	50	0	10	40	40	0	0	0	0	0	0	0
871	DALLAS CO	GARLAND	GARLAND AVE	AT IH 635		INTERSECTION IMPRO	50	0	10	40	40	0	0	0	0	0	0	0
COMMENTS: 237401104; COUNTY PROJECT 14B																		
885	DALLAS CO	DALLAS	GREENVILLE AVE	AT WALNUT HILL		INTERSECTION IMPRO	150	30	0	120	120	0	0	0	0	0	0	0
885	DALLAS CO	DALLAS	GREENVILLE AVE	AT WALNUT HILL		INTERSECTION IMPRO	150	30	0	120	120	0	0	0	0	0	0	0
COMMENTS: UTILITY RELOCATION UNDERWAY; COUNTY PROJECT 25																		
975	DALLAS CO	DALLAS	NOEL RD	AT SPRING VALLEY		INTERSECTION IMPRO	150	30	0	120	83	37	0	0	0	0	0	0
975	DALLAS CO	DALLAS	NOEL RD	AT SPRING VALLEY		INTERSECTION IMPRO	150	30	0	120	83	37	0	0	0	0	0	0
COMMENTS: UNDER REDESIGN; 091845358; COUNTY PROJECT 28B																		
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPRO	800	0	160	640	191	449	0	0	0	0	0	0
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPRO	800	0	160	640	640	0	0	0	0	0	0	0
COMMENTS: UTILITY RELOCATION UNDERWAY; COUNTY PROJECT 22B																		
2218	DALLAS CO	DALLAS	KELLER SPRINGS	AT SH 289 (PRESTON R		INTERSECTION IMPRO	246	0	49	197	197	0	0	0	0	0	0	0
2218	DALLAS CO	DALLAS	KELLER SPRINGS	AT SH 289 (PRESTON R		INTERSECTION IMPRO	246	0	49	197	197	0	0	0	0	0	0	0
COMMENTS: 091845277; COUNTY PROJECT 32																		
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	21,325	4,265	568	16,492	1,932	14,560	0	0	0	0	0	0
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	21,325	4,265	568	16,492	1,932	14,560	0	0	0	0	0	0
COMMENTS: 019603192, 019603224, 026103038, 091845269, 091845291, 091845292, 091845318, 091845319, 091845322, 091845323, 091845324, 091845343, 091845355, 091845357, 091845358, 091845446, 091845447, 091845448, 091845461, 091845462, 091845628, 091845633, 991845946, 991845947; 36 INDIVIDUAL LOCATIONS																		
2332	DALLAS CO	ADDISON	MIDWAY RD	MCEWEN	DALLAS/COLLIN C	INTERSECTION IMPRO	3,795	1,309	0	2,486	2,486	0	0	0	0	0	0	0
2332	DALLAS CO	ADDISON	MIDWAY RD	MCEWEN	DALLAS/COLLIN C	INTERSECTION IMPRO	3,795	1,309	0	2,486	2,486	0	0	0	0	0	0	0
COMMENTS: 091845475 (ROW), 091845485 (ROW-CANCELLED), 091845486, 091845541, 091845588; 6 INDIVIDUAL LOCATIONS; COUNTY PROJECT NUMBER IS 12																		
2446	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	900	180	0	720	109	611	0	0	0	0	0	0
2446	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPRO	900	180	0	720	720	0	0	0	0	0	0	0
COMMENTS: (3); FRANKFORD AND MARSH DELETED; CITY TO CONSTRUCT AS ROW AVAILABLE; COUNTY PROJECT 30																		
4113	DALLAS CO	FARMERS BRANC	WEBB CHAPEL RD	AT IH 635/MEDICAL CEN		INTERSECTION IMPRO	250	67	17	166	166	0	0	0	0	0	0	0
4113	DALLAS CO	FARMERS BRANC	WEBB CHAPEL RD	AT IH 635/MEDICAL CEN		INTERSECTION IMPRO	250	67	17	166	166	0	0	0	0	0	0	0
COMMENTS: 237401104; (3); FARMERS BRANCH PROVIDING MATCH; COUNTY PROJECT 14C																		
4151	DALLAS CO	GARLAND	IH 635 SB ENTRANCE RAM	AT CENTERVILLE		INTERSECTION IMPRO	158	10	30	118	72	46	0	0	0	0	0	0
4151	DALLAS CO	GARLAND	IH 635 SB ENTRANCE RAM	AT CENTERVILLE		INTERSECTION IMPRO	158	10	30	118	118	0	0	0	0	0	0	0
COMMENTS: 237402108; PROJECT 14B																		
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT C			INTERSECTION IMPRO	8,989	1,291	2,501	5,196	4,964	232	0	0	0	0	0	0
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT C			INTERSECTION IMPRO	8,989	1,291	2,501	5,196	4,964	232	0	0	0	0	0	0
COMMENTS: 091845215; (ENG PROJ OBLIGATED)																		
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPRO	2,788	558	0	2,230	0	0	0	0	0	2,230	0	0
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPRO	2,788	558	0	2,230	0	0	0	0	0	2,230	0	0
COMMENTS: DART (\$130,000) AND DALLAS COUNTY (\$400,000) MONEY LISTED AS LOCAL MATCH																		
11088.16	DALLAS CO SCHO	VARIOUS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	924	205	0	719	0	719	0	0	0	0	0	0
11088.16	DALLAS CO SCHO	VARIOUS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	924	205	0	719	719	0	0	0	0	0	0	0
COMMENTS:																		
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	500	200	0	300	300	0	0	0	0	0	0	0
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	500	200	0	300	300	0	0	0	0	0	0	0
COMMENTS: 091848979																		
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	875	175	0	700	700	0	0	0	0	0	0	0
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	875	175	0	700	700	0	0	0	0	0	0	0
COMMENTS: STILL ONGOING AS OF 09/07/2006																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPRO	2,780	556	0	2,224	0	0	0	0	0	0	0	2,224
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPRO	2,780	556	0	2,224	0	0	0	0	0	0	0	2,224
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS) (GROUPED W/523,533/2785,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPRO	2,380	653	0	1,727	0	0	0	0	0	0	0	1,727
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPRO	2,380	653	0	1,727	0	0	0	0	0	0	0	1,727
COMMENTS: DELAY DUE TO ROW ACQUISITION (TRANSIT PASS) (GROUPED W/523,533/2785,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPRO	1,125	625	0	500	0	0	0	0	0	0	0	500
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPRO	1,125	625	0	500	0	0	0	0	0	0	0	500
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPRO	1,197	297	0	900	0	0	0	0	0	0	0	900
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPRO	1,197	297	0	900	0	0	0	0	0	0	0	900
COMMENTS: DELAY DUE TO ROW ACQUISITION; 991845911; (SEE STP-MM 2785) (GROUPED W/CMAQ 523,525,535,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
COMMENTS: DELAY DUE TO DART BOARD APPROVAL OF ROW; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPRO	523	205	64	254	0	0	0	0	0	0	0	254
COMMENTS: DELAY DUE TO DART BOARD APPROVAL; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,535,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPRO	1,415	575	0	840	0	0	0	0	0	0	0	840
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPRO	1,415	575	0	840	0	0	0	0	0	0	0	840
COMMENTS: HAS 59/41 SPLIT; (2) (TRANSIT PASS) (GROUPED W/523,525,533/2785,535,537,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																		
846	DART	DALLAS	DENTON DR	AT WALNUT HILL AND A		INTERSECTION IMPRO	201	40	16	144	0	0	0	0	0	0	0	144
846	DART	DALLAS	DENTON DR	AT WALNUT HILL AND A		INTERSECTION IMPRO	201	40	16	144	0	0	0	0	0	0	0	144
COMMENTS:																		
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPRO	80	80	0	0	0	0	0	0	0	0	0	0
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPRO	80	80	0	0	0	0	0	0	0	0	0	0
COMMENTS: NO LONGER ON-SYSTEM--(SEE CMAQ 2795); PLANS COMPLETE; ROW ACQUISITION; CSJ 019606021 CANCELLED																		
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPRO	500	100	0	400	0	400	0	0	0	0	0	0
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPRO	500	100	0	400	0	0	0	0	0	0	400	0
COMMENTS: 019606021 = OLD ON-SYSTEM CSJ; DELAY DUE TO DART APPROVAL OF ROW; NOT ON-SYSTEM; (TRANSIT PASS) (SEE CMAQ 887) (GROUPED W/CMAQ 523,525,533/2785,535,537,785); PLANS COMPLETE; ROW ACQUISITION BY 09/2006																		
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS			PARK & RIDE/RAIL STA	636	262	0	374	374	0	0	0	0	0	0	0
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS			PARK & RIDE/RAIL STA	636	262	0	374	374	0	0	0	0	0	0	0
COMMENTS: PROJECT DELAYED DUE TO LACK OF FUNDING AND REVISED SCOPE OF WORK; DESIGN IN PROGRESS;091847973, IN AN APPROVED GRANT TX 90-X625																		
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT RD	RAIL TRANSIT	26,041	5,208	0	20,832	20,832	0	0	0	0	0	0	0
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-T	W OF IRBY	GILBERT RD	RAIL TRANSIT	26,041	5,208	0	20,832	20,832	0	0	0	0	0	0	0
COMMENTS: 091845584, 091845675, 091848903, 091848972; FUNDS FOR 11046, 11077, & 11078 COMBINED UNDER 11046 W/FUNDS FROM 11046 PREVIOUSLY TRANSFERRED TO FTA IN 2001; PLANS AND ROW COMPLETE																		
11047	DART	DALLAS	TRE DOUBLE-TRACKING -	MEDICAL/MARKET STAT UNION STATION		RAIL TRANSIT	6,641	2,656	0	3,985	2,363	1,622	0	0	0	0	0	0
11047	DART	DALLAS	TRE DOUBLE-TRACKING -	MEDICAL/MARKET STAT UNION STATION		RAIL TRANSIT	6,641	2,656	0	3,985	2,363	1,622	0	0	0	0	0	0
COMMENTS: FTA GRANT - TX-90-X528; 091848904																		
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED	UNION STATION	CENTREPORT STA	RAIL TRANSIT	34,980	22,180	0	12,800	12,800	0	0	0	0	0	0	0
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED	UNION STATION	CENTREPORT STA	RAIL TRANSIT	34,980	22,180	0	12,800	12,800	0	0	0	0	0	0	0
COMMENTS:																		
11315	DART	DALLAS	CEDARS STATION/SOUTH	LAMAR FROM MCKEE T	BELLEVIEW FROM	BIKE/PEDESTRIAN	5,665	1,133	0	4,532	440	4,092	0	0	0	0	0	0
11315	DART	DALLAS	CEDARS STATION/SOUTH	LAMAR FROM MCKEE T	BELLEVIEW FROM	BIKE/PEDESTRIAN	5,665	1,133	0	4,532	440	4,092	0	0	0	0	0	0
COMMENTS: DELAY DUE TO FINALIZING SCOPE OF WORK AND SECURING PEDESTRIAN LIGHTING DONATION FROM DEVELOPER; DESIGN IN PROGRESS; NO COST OVERRUNS ALLOWED; FTA TRANSFER																		
11433	DART	DALLAS	SEAMLESS AVIATION CON			RAIL TRANSIT	160,000	140,000	0	20,000	0	0	0	0	20,000	0	0	0
11433	DART	DALLAS	SEAMLESS AVIATION CON			RAIL TRANSIT	160,000	140,000	0	20,000	0	0	0	0	0	0	0	20,000
COMMENTS: FTA DID NOT APPROVE DIRECT LRT ACCESS TO LOVE FIELD VIA A TUNNEL. STUDY OF ALTERNATIVES WILL BE COMPLETE 9/31/05																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11438	DART	TRE SERVICE ARE	RDC FLEET, PHASE I; ONE			RAIL TRANSIT	12,450	2,490	0	9,960	9,960	0	0	0	0	0	0	0
11438	DART	TRE SERVICE ARE	RDC FLEET, PHASE I; ONE			RAIL TRANSIT	13,420	2,652	0	10,768	10,768	0	0	0	0	0	0	0
COMMENTS: ADDED \$808,449 FEDERAL (\$161,690 LOCAL) FROM NORTHWEST PLANO PARK AND RIDE PROJECT																		
11767	DART	DART SERVICE AR	DALLAS COUNTY TRE STA			ITS	1,988	398	0	1,591	0	1,591	0	0	0	0	0	0
11767	DART	DART SERVICE AR	DALLAS COUNTY TRE STA			ITS	1,988	398	0	1,591	0	1,591	0	0	0	0	0	0
COMMENTS: 091845949; NO COST OVERRUNS ALLOWED																		
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC			ITS	2,647	529	0	2,117	0	2,117	0	0	0	0	0	0
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC			ITS	2,647	529	0	2,117	0	0	2,117	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11777	DART	VARIOUS	TRAIN DETECTOR AND AL			ITS	199	40	0	159	0	159	0	0	0	0	0	0
11777	DART	VARIOUS	TRAIN DETECTOR AND AL			ITS	199	40	0	159	0	0	159	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	1,988	398	0	1,591	0	0	1,591	0	0	0	0	0
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	1,988	398	0	1,591	0	0	1,591	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11849	DART	DALLAS	DART EXTERNAL BIKE RAC			BIKE/PEDESTRIAN	770	154	0	616	0	616	0	0	0	0	0	0
11849	DART	DALLAS	DART EXTERNAL BIKE RAC			BIKE/PEDESTRIAN	770	154	0	616	0	616	0	0	0	0	0	0
COMMENTS:																		
11088.22	DCTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	48	10	0	38	0	38	0	0	0	0	0	0
11088.22	DCTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	48	10	0	38	0	38	0	0	0	0	0	0
COMMENTS:																		
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAK		PARK & RIDE/RAIL STA	781	156	0	625	0	625	0	0	0	0	0	0
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAK		PARK & RIDE/RAIL STA	781	156	0	625	0	625	0	0	0	0	0	0
COMMENTS: 091846946																		
11564	DCTA	DENTON	DCTA CROSSING	0.5 M TO THE NORTH &	OF HICKORY ST A	RAIL TRANSIT	100	20	0	80	0	80	0	0	0	0	0	0
11564	DCTA	DENTON	DCTA CROSSING	0.5 M TO THE NORTH &	OF HICKORY ST A	RAIL TRANSIT	100	20	0	80	0	0	0	0	80	0	0	0
COMMENTS:																		
11565	DCTA	DENTON	REGIONAL EXPRESS BUS			BUS TRANSIT	1,155	231	0	924	0	924	0	0	0	0	0	0
11565	DCTA	DENTON	REGIONAL EXPRESS BUS			BUS TRANSIT	1,155	231	0	924	0	924	0	0	0	0	0	0
COMMENTS:																		
11566	DCTA	DENTON	DENTON COUNTY RAIL ST	PROJECT LOCATION T		PARK & RIDE/RAIL STA	7,495	1,499	0	5,996	0	0	0	5,996	0	0	0	0
11566	DCTA	DENTON	DENTON COUNTY RAIL ST	PROJECT LOCATION T		PARK & RIDE/RAIL STA	7,495	1,499	0	5,996	0	0	0	0	5,996	0	0	0
COMMENTS: LEWISVILLE STATION IN 2010; DENTON STATION IN 2012; INDIVIDUAL STATION LOCATIONS WILL BE IDENTIFIED UPON COMPLETION OF ENVIRONMENTAL STUDY																		
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	63	13	0	51	0	51	0	0	0	0	0	0
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	63	13	0	51	51	0	0	0	0	0	0	0
COMMENTS:																		
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	621	286	0	335	0	0	0	0	335	0	0	0
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	621	286	0	335	0	0	0	0	335	0	0	0
COMMENTS: 091847990; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916																		
11050	DESOTO	DESOTO	SIGNAL SYSTEM MANAGE			TRAFFIC SIGNAL IMPR	334	154	0	180	26	154	0	0	0	0	0	0
11050	DESOTO	DESOTO	SIGNAL SYSTEM MANAGE			TRAFFIC SIGNAL IMPR	334	154	0	180	26	154	0	0	0	0	0	0
COMMENTS: PLANS 60% DESIGNED; LPAFA COMPLETED;091847984																		
11053	DFW AIRPORT	DFW AIRPORT	SPONSORSHIP, BUSES			ALTERNATIVE FUELS	650	130	0	520	520	0	0	0	0	0	0	0
11053	DFW AIRPORT	DFW AIRPORT	SPONSORSHIP, BUSES			ALTERNATIVE FUELS	650	130	0	520	520	0	0	0	0	0	0	0
COMMENTS: 26 BUSES ORDERED AND TO BE DELIVERED 11-2005; 19 BUSES ON ORDER AND TO BE DELIVERED 03-2005; 15 MORE WILL BE ORDERED IN 2006; 15 MORE WILL BE ORDERED IN 2007; 091845943																		
11088.13	DFW AIRPORT	DALLAS	REPLACEMENT/NEW PUR			ALTERNATIVE FUELS	977	195	0	782	0	782	0	0	0	0	0	0
11088.13	DFW AIRPORT	DALLAS	REPLACEMENT/NEW PUR			ALTERNATIVE FUELS	977	195	0	782	782	0	0	0	0	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTR			ITS	1,115	556	0	892	892	0	0	0	0	0	0	0
11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTR			ITS	1,115	556	0	892	892	0	0	0	0	0	0	0
COMMENTS: LPAFA SIGNED; RFQ RECEIVED; NO COST OVERRUNS ALLOWED																		
11441	DFW AIRPORT	DFW AIRPORT	AIRFIELD DRIVE (6 LOCATI			INTERSECTION IMPRO	3,000	600	0	2,400	48	2,352	0	0	0	0	0	0
11441	DFW AIRPORT	DFW AIRPORT	AIRFIELD DRIVE (6 LOCATI			INTERSECTION IMPRO	3,000	600	0	2,400	48	2,352	0	0	0	0	0	0
COMMENTS: 091848997																		
11442	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT			ALTERNATIVE FUELS	2,750	550	0	2,200	0	2,200	0	0	0	0	0	0
11442	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT			ALTERNATIVE FUELS	2,750	550	0	2,200	0	0	0	2,200	0	0	0	0
COMMENTS: MAY WANT TO DELETE PROJECT; CONNECTED TO SECURED SIDE OF EMISSIONS CREDIT?																		
11088.15	DFW INTERNATIO	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	197	135	0	63	0	0	63	0	0	0	0	0
11088.15	DFW INTERNATIO	DALLAS	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	197	135	0	63	0	0	63	0	0	0	0	0
COMMENTS:																		
11738	DUNCANVILLE	DUNCANVILLE	IH 20	AT COCKRELL HILL		INTERSECTION IMPRO	320	0	64	256	0	0	0	256	0	0	0	0
11738	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD	AT IH 20		INTERSECTION IMPRO	320	0	64	256	0	0	0	0	256	0	0	0
COMMENTS: 091847998																		
11747	DUNCANVILLE, CE	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E	DUNCANVILLE RD	INTERSECTION IMPRO	3,225	645	0	2,580	0	0	2,580	0	0	0	0	0
11747	DUNCANVILLE, CE	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E	DUNCANVILLE RD	INTERSECTION IMPRO	3,225	645	0	2,580	0	0	0	2,580	0	0	0	0
COMMENTS:																		
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR V			ITS	677	363	23	291	291	0	0	0	0	0	0	0
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR V			ITS	677	363	23	291	291	0	0	0	0	0	0	0
COMMENTS: 091845556, 091845948, 091847977; NO COST OVERRUNS ALLOWED																		
11742	FARMERS BRANC	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPRO	2,000	800	200	1,000	0	125	875	0	0	0	0	0
11742	FARMERS BRANC	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPRO	2,000	750	250	1,000	0	125	875	0	0	0	0	0
COMMENTS:																		
11774	FARMERS BRANC	FARMERS BRANC	HARDWARE LINK TO REGI			ITS	199	40	0	159	0	159	0	0	0	0	0	0
11774	FARMERS BRANC	FARMERS BRANC	HARDWARE LINK TO REGI			ITS	199	40	0	159	0	159	0	0	0	0	0	0
COMMENTS: MAY BE COMBINED WITH TIP 11059; NO COST OVERRUNS ALLOWED																		
11088.24	FLOWER MOUND	FLOWER MOUND	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	14	3	0	11	0	11	0	0	0	0	0	0
11088.24	FLOWER MOUND	FLOWER MOUND	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	14	3	0	11	11	0	0	0	0	0	0	0
COMMENTS:																		
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOC			ITS	632	0	126	506	506	0	0	0	0	0	0	0
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOC			ITS	632	0	126	506	506	0	0	0	0	0	0	0
COMMENTS: 3 PHASES, I- ATMS INSTALLATION (CABINETS, CONTROLLERS, SYSTEM RADIOS, WIRELESS COMMUNICATION) COMPLETED, II-EXPANDING VIDEO DETECTION, III-LED'S COMPLETED; NO COST OVERRUNS ALLOWED																		
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOC			ITS	121	24	0	97	97	0	0	0	0	0	0	0
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOC			ITS	121	24	0	97	97	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPRO	115	23	0	92	0	0	0	92	0	0	0	0
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPRO	115	0	23	92	0	0	0	0	92	0	0	0
COMMENTS:																		
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE	FM 1171 AT GLEN	TRAFFIC SIGNAL IMPR	120	0	24	96	0	96	0	0	0	0	0	0
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE	& FM 1171 AT GLE	TRAFFIC SIGNAL IMPR	120	0	24	96	0	96	0	0	0	0	0	0
COMMENTS:																		
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPR	20	4	0	16	0	16	0	0	0	0	0	0
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPR	20	4	0	16	0	16	0	0	0	0	0	0
COMMENTS:																		
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	160	32	0	128	0	128	0	0	0	0	0	0
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	160	32	0	128	128	0	0	0	0	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11446	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT GAYLORD, CR 2/JOH		INTERSECTION IMPRO	1,650	330	0	1,320	1,320	0	0	0	0	0	0	0
11446	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT GAYLORD, CR 2/JOH		INTERSECTION IMPRO	1,650	330	0	1,320	1,320	0	0	0	0	0	0	0
COMMENTS: 091824947; HAS LPAFA, 100%PS/E, & CAT EX APPROVED																		
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 I			TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 I			TRAFFIC SIGNAL IMPR	160	32	0	128	128	0	0	0	0	0	0	0
COMMENTS: 091824946																		
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 I			TRAFFIC SIGNAL IMPR	115	0	23	92	0	92	0	0	0	0	0	0
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 I			TRAFFIC SIGNAL IMPR	115	0	23	92	92	0	0	0	0	0	0	0
COMMENTS: 091824946																		
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STA	1,750	350	0	1,400	0	1,400	0	0	0	0	0	0
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STA	1,750	350	0	1,400	0	0	0	1,400	0	0	0	0
COMMENTS:																		
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPRO	256	74	0	182	0	22	160	0	0	0	0	0
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPRO	256	74	0	182	0	22	160	0	0	0	0	0
COMMENTS:																		
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC			ITS	326	65	0	261	0	261	0	0	0	0	0	0
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC			ITS	326	65	0	261	0	261	0	0	0	0	0	0
COMMENTS: STARTING LPAFA; NO COST OVERRUNS ALLOWED																		
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO S			ITS	1,100	1,100	0	0	0	0	0	0	0	0	0	0
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO S			ITS	1,100	1,100	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED AND IMPLEMENTED W/LOCAL FUNDS; NO COST OVERRUNS ALLOWED																		
11065	GARLAND	GARLAND	WINTERS PARK/SPRING C BRAND RD	RANGER DR		BIKE/PEDESTRIAN	1,453	728	0	725	0	0	725	0	0	0	0	0
11065	GARLAND	GARLAND	WINTERS PARK/SPRING C BRAND RD	RANGER DR		BIKE/PEDESTRIAN	1,453	728	0	725	0	0	0	725	0	0	0	0
COMMENTS: 091848951; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; 091848910; LISTED IN STIP UNDER STATEWIDE CSJ 5000-00-916																		
11769	GARLAND	GARLAND	GARLAND/IRVING SOFTWA			ITS	249	50	0	199	0	199	0	0	0	0	0	0
11769	GARLAND	GARLAND	GARLAND/IRVING SOFTWA			ITS	249	50	0	199	0	0	199	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
1529.1	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS LOCATIONS CITY			INTERSECTION IMPRO	900	182	88	630	630	0	0	0	0	0	0	0
1529.1	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS LOCATIONS CITY			INTERSECTION IMPRO	900	182	88	630	630	0	0	0	0	0	0	0
COMMENTS: CANCELLED INDIV LOCATIONS: .1001, .1002, 1004, & .1010; .1003--CHANGED LOCATION FROM SE 14TH ST TO GREAT SW PKWY AT SPUR 303; 091845318, 091845593 (ROW), 091845619, 220802009, 237404038; DALLAS COUNTY PROJECT 7B																		
4161	GRAND PRAIRIE	GRAND PRAIRIE	LONE STAR PARK TRAFFIC			ITS	1,500	105	195	1,200	1,200	0	0	0	0	0	0	0
4161	GRAND PRAIRIE	GRAND PRAIRIE	LONE STAR PARK TRAFFIC			ITS	1,500	105	195	1,200	1,200	0	0	0	0	0	0	0
COMMENTS: PROJECT BEING COMPLETED WITH TIP 11780/CSJ 091845959; PHASE 1 - FIBER ALONG BELT LINE RD COMPLETED 08-2004; PHASE 2 - SIGNAL SYSTEM SOFTWARE COMPLETED 2002; PHASE 3 - SOFTWARE PLUG IN - EST COMP DATE IS 12-2006; TMC OPERATIONS TO LET 01-2005; 091845522, 991845997; NO COST OVERRUNS ALLOWED																		
11070	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	MAGNA CARTA BLVD	WEST OF SH 360	BIKE/PEDESTRIAN	1,013	1,013	0	0	0	0	0	0	0	0	0	0
11070	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	MAGNA CARTA BLVD	WEST OF SH 360	BIKE/PEDESTRIAN	1,013	1,013	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848913; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	FM 1382 (BELT LINE RD)	FISH CREEK FORE	BIKE/PEDESTRIAN	544	544	0	0	0	0	0	0	0	0	0	0
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	FM 1382 (BELT LINE RD)	FISH CREEK FORE	BIKE/PEDESTRIAN	544	544	0	0	0	0	0	0	0	0	0	0
COMMENTS: DESIGN IN FY07 & CONST IN FY08; 091848914; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	2,607	2,607	0	0	0	0	0	0	0	0	0	0
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	2,607	2,607	0	0	0	0	0	0	0	0	0	0
COMMENTS: DESIGN IN FY08 & CONST IN FY09; 091848915; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11075	GRAND PRAIRIE	GRAND PRAIRIE	CORRIDOR TRAFFIC SIGN			TRAFFIC SIGNAL IMPR	1,576	603	143	829	829	0	0	0	0	0	0	0
11075	GRAND PRAIRIE	GRAND PRAIRIE	CORRIDOR TRAFFIC SIGN			TRAFFIC SIGNAL IMPR	1,576	603	143	829	829	0	0	0	0	0	0	0
COMMENTS: 091845716, 091847996, 091847997; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11529	GRAND PRAIRIE	GRAND PRAIRIE	IH 30	EAST OF BELT LINE RD		PARK & RIDE/RAIL STA	1,200	240	0	960	0	960	0	0	0	0	0	0
11529	GRAND PRAIRIE	GRAND PRAIRIE	IH 30	EAST OF BELT LINE RD		PARK & RIDE/RAIL STA	1,200	240	240	960	0	0	0	960	0	0	0	0
COMMENTS: TXDOT TO DESIGN; RELATED TO 11577, 11840 AND 12005; CLARIFY LOCATION AS IH 30 AT BELTLINE (VS. IH 30 AT MACARTHUR)																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11748	GRAND PRAIRIE	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT I	INTERSECTION IMPRO	2,675	0	135	540	0	144	396	0	0	0	0	0
11748	GRAND PRAIRIE	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT I	INTERSECTION IMPRO	2,675	0	135	540	0	0	0	540	0	0	0	0
COMMENTS: 237404962; INCLUDES \$2M METRO CORRIDOR																		
11780	GRAND PRAIRIE	GRAND PRAIRIE	UTILITY SOFTWARE DEVE			ITS	388	78	0	310	310	0	0	0	0	0	0	0
11780	GRAND PRAIRIE	GRAND PRAIRIE	UTILITY SOFTWARE DEVE			ITS	388	78	0	310	310	0	0	0	0	0	0	0
COMMENTS: PROJECT BEING COMPLETED WITH TIP 4161/ CSJ 0918-45-521/0918-45-522; LPAFA SIGNED; NO COST OVERRUNS ALLOWED																		
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE R	MACARTHUR BLVD	NW 19TH ST	ITS	52	10	0	42	0	42	0	0	0	0	0	0
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE R	MACARTHUR BLVD	NW 19TH ST	INTERSECTION IMPRO	52	0	10	42	0	0	42	0	0	0	0	0
COMMENTS:																		
11316	IRVING	IRVING	NORTHWEST CORRIDOR L O'CONNOR		LAS COLINAS BLV	RAIL TRANSIT	18,900	3,780	0	15,120	0	0	0	0	15,120	0	0	0
11316	IRVING	IRVING	NORTHWEST CORRIDOR L O'CONNOR		LAS COLINAS BLV	RAIL TRANSIT	18,900	3,780	0	15,120	0	0	0	0	0	15,120	0	0
COMMENTS:																		
11778	IRVING	IRVING	ITS COMMUNICATIONS UP			ITS	497	149	0	348	0	348	0	0	0	0	0	0
11778	IRVING	IRVING	ITS COMMUNICATIONS UP			ITS	497	149	0	348	0	348	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11088.23	LANCASTER	LANCASTER	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	84	17	0	67	0	67	0	0	0	0	0	0
11088.23	LANCASTER	LANCASTER	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	84	17	0	67	67	0	0	0	0	0	0	0
COMMENTS:																		
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPRO	461	184	0	277	0	277	0	0	0	0	0	0
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPRO	461	184	0	277	0	0	277	0	0	0	0	0
COMMENTS: FUNDING MATCH 60/40; IN PLANNING PHASE; LPAFA IN PROCESS																		
11088.27	LEWISVILLE	LEWISVILLE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	37	7	0	30	0	30	0	0	0	0	0	0
11088.27	LEWISVILLE	LEWISVILLE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	37	7	0	30	30	0	0	0	0	0	0	0
COMMENTS:																		
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRI		BIKE/PEDESTRIAN	1,800	360	0	1,440	0	1,440	0	0	0	0	0	0
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRI		BIKE/PEDESTRIAN	1,800	360	0	1,440	0	0	0	0	1,440	0	0	0
COMMENTS: 091846957; WORKING ON LPAFA WITH TXDOT; NO COST OVERRUNS ALLOWED																		
11741	LEWISVILLE	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPRO	115	0	23	92	0	92	0	0	0	0	0	0
11741	TXDOT-DALLAS	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPRO	115	0	23	92	0	0	92	0	0	0	0	0
COMMENTS: 036403930																		
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRID	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPR	321	64	0	257	0	257	0	0	0	0	0	0
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRID	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPR	321	64	0	257	0	0	257	0	0	0	0	0
COMMENTS:																		
11455	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL SYSTE			ITS	1,022	511	32	479	180	299	0	0	0	0	0	0
11455	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL SYSTE			ITS	1,022	511	32	479	180	299	0	0	0	0	0	0
COMMENTS: 091824110; NO COST OVERRUNS ALLOWED; ALL EQUIPMENT HAS BEEN PURCHASED AND INSTALLED; TIMING IN PROGRESS																		
11791	MCKINNEY	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPRO	4,003	401	802	2,800		514	2,286					
11791	MCKINNEY	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPRO	3,901	401	700	2,800	0	514	2,286	0	0	0	0	0
COMMENTS: MODIFY STATE MATCH, AS STATE CAN ONLY MATCH THE FEDERAL DOLLARS																		
11457	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFI	AT TOWN EAST BLVD &	GALLOWAY AVE	INTERSECTION IMPRO	404	75	55	274	195	79	0	0	0	0	0	0
11457	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFI	AT TOWN EAST BLVD &	GALLOWAY AVE	INTERSECTION IMPRO	513	97	72	343	195	149	0	0	0	0	0	0
COMMENTS: 091845713 - ON-SYSTEM; UNDER DESIGN (50/60% DESIGN)																		
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE T			TRAFFIC SIGNAL IMPR	799	164	0	635	635	0	0	0	0	0	0	0
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE T			TRAFFIC SIGNAL IMPR	799	164	0	635	635	0	0	0	0	0	0	0
COMMENTS: 091845711; 091848983 (50/60% DESIGN)																		
11750	MESQUITE	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN	MESQUITE DR (N)	INTERSECTION IMPRO	359	72	0	287	0	287	0	0	0	0	0	0
11750	MESQUITE	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN	MESQUITE DR (N)	INTERSECTION IMPRO	359	72	0	287	0	0	287	0	0	0	0	0
COMMENTS: NO LPAFA YET; DESIGN COMPLETE IN 4 MONTHS																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
2605.2	NCTCOG	VARIOUS	PUBLIC FLEET			ALTERNATIVE FUELS	12,816	2,563	0	10,253	7,023	1,500	0	0	1,730	0	0	0
2605.2	NCTCOG	VARIOUS	PUBLIC FLEET			ALTERNATIVE FUELS	12,816	2,563	0	10,253	7,023	1,500	0	0	1,730	0	0	0
COMMENTS:		PROGRAM ENDED IN 01-2004 BUT AN EXTENSION WAS GIVEN TO THE CITY OF DALLAS FOR ANOTHER YEAR; ACCORDING TO OUR RECORDS THEY HAVE \$1,889,336 REMAINING; ANY REMAINING FUNDS WILL BE ROLLED INTO NEW CALL; 091845559																
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	4,175	835	0	3,340	3,340	0	0	0	0	0	0	0
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	5,219	1,044	0	4,175	3,340	835	0	0	0	0	0	0
COMMENTS:		LPFAA SIGNED																
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	9,160	1,832	0	7,328	3,328	4,000	0	0	0	0	0	0
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	9,160	1,832	0	7,328	7,328	0	0	0	0	0	0	0
COMMENTS:		091800066 - OFF-SYSTEM; 091800095 - ON-SYSTEM																
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	946	189	0	757	0	757	0	0	0	0	0	0
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	348	70	0	278	0	278	0	0	0	0	0	0
COMMENTS:		091800959																
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	867	173	0	694	0	694	0	0	0	0	0	0
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	867	173	0	694	0	694	0	0	0	0	0	0
COMMENTS:		091800065; NO COST OVERRUNS ALLOWED																
11606.2	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	1,500	300	0	1,200	0	1,200	0	0	0	0	0	0
11606.2	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	1,500	300	0	1,200	0	1,200	0	0	0	0	0	0
COMMENTS:		091800941																
11770	NCTCOG	VARIOUS	M&O - REGIONAL DATA AN			ITS	766	153	0	612	0	612	0	0	0	0	0	0
11770	TXDOT-DALLAS	VARIOUS	REGIONAL DATA AND VIDE			ITS	766	153	0	612	0	612	0	0	0	0	0	0
COMMENTS:																		
11857.1	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	315	63	0	252	0	0	252	0	0	0	0	0
11857.1	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS:		TRANSFERRED FUNDS TO TIP 11857.2																
11857.3	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	224	45	0	179	0	0	90	90	0	0	0	0
11857.3	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS:		TRANSFERRED FUNDS TO TIP 11857.2																
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	233	47	0	187	0	0	0	187	0	0	0	0
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	233	47	0	187	187	0	0	0	0	0	0	0
COMMENTS:																		
11459	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,020	500	0	520	0	0	520	0	0	0	0	0
11459	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,020	500	0	520	0	0	0	0	520	0	0	0
COMMENTS:		091845693; 091848965; 28 LOCATIONS WILL BE IMPROVED VS. 26 LOCATIONS; ALL 28 LOCATIONS REFLECTED IN IND & MASTERS TABLE; NO COST OVERRUNS ALLOWED																
11460	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,050	250	0	800	0	0	800	0	0	0	0	0
11460	NTTA	DALLAS	PRESIDENT GEORGE BUS			ITS	1,050	250	0	800	0	0	0	0	800	0	0	0
COMMENTS:		091845691; NO COST OVERRUNS ALLOWED																
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	2,800	2,676	0	124	0	124	0	0	0	0	0	0
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	2,800	2,676	0	124	124	0	0	0	0	0	0	0
COMMENTS:																		
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPR			BIKE/PEDESTRIAN	1,609	322	0	1,286	0	1,286	0	0	0	0	0	0
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPR			BIKE/PEDESTRIAN	1,609	322	0	1,286	0	0	0	0	1,286	0	0	0
COMMENTS:		LOCAL LET; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916; LPFAA INITIATED																
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPRO	2,500	250	250	2,000	0	2,000	0	0	0	0	0	0
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPRO	2,500	250	250	2,000	400	0	1,600	0	0	0	0	0
COMMENTS:		009105901; 091847961																
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPRO	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPRO	2,000	400	0	1,600	320	0	1,280	0	0	0	0	0
COMMENTS:		091824909;																

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - PARKER ROAD		SH 190	BIKE/PEDESTRIAN	1,512	302	0	1,210	121	1,089	0	0	0	0	0	0
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - PARKER ROAD		SH 190	BIKE/PEDESTRIAN	1,512	302	0	1,210	121	0	1,089	0	0	0	0	0
COMMENTS: CONSULTANT HIRED; HAS LPAFA; NO COST OVERRUNS ALLOWED; ROW ACQUISITION																		
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - WITHIN HISTORIC DIST			BIKE/PEDESTRIAN	479	96	0	383	383	0	0	0	0	0	0	0
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - WITHIN HISTORIC DIST			BIKE/PEDESTRIAN	479	96	0	383	383	0	0	0	0	0	0	0
COMMENTS: HAS LPAFA; 091824100; DESIGN COMPLETE ; NO COST OVERRUNS ALLOWED																		
11462	PLANO	PLANO	PLANO PKWY		AT JUPITER RD	INTERSECTION IMPRO	500	100	0	400	4	396	0	0	0	0	0	0
11462	PLANO	PLANO	PLANO PKWY		AT JUPITER RD	INTERSECTION IMPRO	500	100	0	400	4	0	396	0	0	0	0	0
COMMENTS: CONSULTANT SELECTED; IN DESIGN PHASE																		
11850	PLANO	PLANO	EXPANDED BICYCLE, PED	ALONG 15 ST FROM G	WHERE EXISTING	BIKE/PEDESTRIAN	1,450	290	0	1,160	0	1,160	0	0	0	0	0	0
11850	PLANO	PLANO	EXPANDED BICYCLE, PED	ALONG 15 ST FROM G	WHERE EXISTING	BIKE/PEDESTRIAN	1,450	290	0	1,160	0	0	0	1,160	0	0	0	0
COMMENTS:																		
2087	RICHARDSON	RICHARDSON	JUPITER RD		AT BUCKINGHAM RD	INTERSECTION IMPRO	1,237	247	0	990	128	862	0	0	0	0	0	0
2087	RICHARDSON	RICHARDSON	JUPITER RD		AT BUCKINGHAM RD	INTERSECTION IMPRO	1,237	247	0	990	128	862	0	0	0	0	0	0
COMMENTS: (SEE STP-MM 1465); ROW ACQUIRED; DESIGN COMPLETE																		
4194	RICHARDSON	RICHARDSON	BELT LINE RD		AT JUPITER	INTERSECTION IMPRO	1,676	335	0	1,341	225	1,116	0	0	0	0	0	0
4194	RICHARDSON	RICHARDSON	BELT LINE RD		AT JUPITER	INTERSECTION IMPRO	1,676	335	0	1,341	225	1,116	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPRO	1,746	349	0	1,397	168	1,229	0	0	0	0	0	0
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPRO	1,746	349	0	1,397	168	1,229	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPRO	1,011	202	0	809	116	693	0	0	0	0	0	0
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPRO	1,011	202	0	809	116	693	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE																		
11088.19	RICHARDSON	RICHARDSON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	71	14	0	57	0	57	0	0	0	0	0	0
11088.19	RICHARDSON	RICHARDSON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	71	14	0	57	57	0	0	0	0	0	0	0
COMMENTS:																		
11094	RICHARDSON	RICHARDSON	BELT LINE RAIL STATION &			PARK & RIDE/RAIL STA	15,816	7,908	0	7,908	0	0	0	0	7,908	0	0	0
11094	RICHARDSON	RICHARDSON	BELT LINE RAIL STATION &			PARK & RIDE/RAIL STA	15,816	7,908	0	7,908	0	0	0	0	0	0	0	7,908
COMMENTS: APPENDIX D PROJECT; STTC ACTION ON PROJECT DELETION DEFERRED AT 5/3/01 MTG PENDING RICHARDSON/DART RESOLUTION																		
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM U			ITS	920	920	0	0	0	0	0	0	0	0	0	0
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM U			ITS	920	920	0	0	0	0	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; 091847978; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; RICHARDSON ISD FIBER DONE IN 2004-2005; NO COST OVERRUNS ALLOWED																		
11116	RICHARDSON	RICHARDSON	CENTRAL PARK TRAIL	PLANO	CAMPBELL/US 75	BIKE/PEDESTRIAN	2,616	2,616	0	0	0	0	0	0	0	0	0	0
11116	RICHARDSON	RICHARDSON	CENTRAL PARK TRAIL	PLANO	CAMPBELL/US 75	BIKE/PEDESTRIAN	2,616	2,616	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848930; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; FUNDS MOVED TO INTERSECTION IMPROVEMENT AT U.S. 75 AND CAMPBELL; NOW DEALYED DUE TO LACK OF FUNDING																		
11141	RICHARDSON	RICHARDSON	RICHARDSON/DALLAS CO.			PARK & RIDE/RAIL STA	1,500	1,500	0	0	0	0	0	0	0	0	0	0
11141	DART	RICHARDSON	PGBT PARK AND RIDE EXP			PARK & RIDE/RAIL STA	1,481	296	0	1,185	0	0	1,185	0	0	0	0	0
COMMENTS: REFEDERALIZED AND CHANGED IMPLEMENTING AGENCY TO DART																		
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	642	128	0	513	0	513	0	0	0	0	0	0
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	642	128	0	513	513	0	0	0	0	0	0	0
COMMENTS: 091848986; 103 LOCATIONS																		
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	67	0	13	54	0	54	0	0	0	0	0	0
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING			TRAFFIC SIGNAL IMPR	67	0	13	54	54	0	0	0	0	0	0	0
COMMENTS: 091848986; 18 LOCATIONS																		
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSI	US 75	PALISADES BLVD	GRADE SEPARATION	2,500	500	0	2,000	0	0	2,000	0	0	0	0	0
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSI	US 75	PALISADES BLVD	GRADE SEPARATION	2,500	500	0	2,000	0	0	0	0	2,000	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DI BETWEEN US 75 NB FR	CAMPBELL RD, &	BIKE/PEDESTRIAN		3,125	625	0	2,500	0	2,500	0	0	0	0	0	0
11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DI BETWEEN US 75 NB FR	CAMPBELL RD, &	BIKE/PEDESTRIAN		3,125	625	0	2,500	0	2,500	0	0	0	0	0	0
COMMENTS:																		
11794.2	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL	INTERSECTION IMPRO		625	125	0	500	0	500	0	0	0	0	0	0
11794.2	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL	INTERSECTION IMPRO		625	63	63	500	0	0	500	0	0	0	0	0
COMMENTS:																		
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL	OVER CAMPBELL RD	BIKE/PEDESTRIAN		3,500	700	0	2,800	0	2,800	0	0	0	0	0	0
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL	OVER CAMPBELL RD	BIKE/PEDESTRIAN		3,500	700	0	2,800	0	0	2,800	0	0	0	0	0
COMMENTS:																		
11088.17	ROCKWALL ISD	ROCKWALL	REPLACEMENT OF HEAVY-		ALTERNATIVE FUELS		576	256	0	320	0	320	0	0	0	0	0	0
11088.17	ROCKWALL ISD	ROCKWALL	REPLACEMENT OF HEAVY-		ALTERNATIVE FUELS		576	256	0	320	320	0	0	0	0	0	0	0
COMMENTS:																		
11467	ROWLETT	ROWLETT	SH 66	AT ROWLETT RD	INTERSECTION IMPRO		1,425	760	133	532	0	532	0	0	0	0	0	0
11467	ROWLETT	ROWLETT	SH 66	AT ROWLETT RD	INTERSECTION IMPRO		1,425	760	133	532	532	0	0	0	0	0	0	0
COMMENTS:																		
11469	ROWLETT	ROWLETT	SH 66	DEXHAM RD	SCENIC DR	TRAFFIC SIGNAL IMPR	300	0	60	240	0	240	0	0	0	0	0	0
11469	ROWLETT	ROWLETT	SH 66	DEXHAM RD	SCENIC DR	TRAFFIC SIGNAL IMPR	300	0	60	240	0	240	0	0	0	0	0	0
COMMENTS: LPFA IN PROGRESS																		
11096.5	THE COLONY	THE COLONY	SIGNAL INTEGRATION & M		TRAFFIC SIGNAL IMPR		7	1	0	5	0	5	0	0	0	0	0	0
11096.5	THE COLONY	THE COLONY	SIGNAL INTEGRATION & M		TRAFFIC SIGNAL IMPR		7	1	0	5	0	5	0	0	0	0	0	0
COMMENTS:																		
961	TXDOT-DALLAS	DALLAS	MCCREE RD	AT SPUR 244 (NW HWY)	INTERSECTION IMPRO		230	0	46	184	120	64	0	0	0	0	0	0
961	TXDOT-DALLAS	DALLAS	MCCREE RD	AT SPUR 244 (NW HWY)	INTERSECTION IMPRO		230	0	46	184	184	0	0	0	0	0	0	0
COMMENTS: 035205092, 035305099; UTILITIES IN EXISTING ROW																		
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)	AT EXECUTIVE DR	INTERSECTION IMPRO		314	0	63	251	134	117	0	0	0	0	0	0
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)	AT EXECUTIVE DR	INTERSECTION IMPRO		314	0	63	251	251	0	0	0	0	0	0	0
COMMENTS: 035305099, 035305091																		
1529.2	TXDOT-DALLAS	GRAND PRAIRIE	SPUR 303	AT GREAT SW PKWY	INTERSECTION IMPRO		338	8	53	277	277	0	0	0	0	0	0	0
1529.2	TXDOT-DALLAS	GRAND PRAIRIE	SPUR 303	AT GREAT SW PKWY	INTERSECTION IMPRO		338	8	53	277	277	0	0	0	0	0	0	0
COMMENTS: 000808059, 091845318, 220802009																		
2208	TXDOT-DALLAS	DALLAS	VARIOUS LOCATIONS		INTERSECTION IMPRO		2,195	52	387	1,756	522	1,233	0	0	0	0	0	0
2208	TXDOT-DALLAS	DALLAS	VARIOUS LOCATIONS		INTERSECTION IMPRO		2,195	52	387	1,756	522	1,233	0	0	0	0	0	0
COMMENTS: 000902055, 009106041, 019603193, 058101100, 058101118, 991845916; 4 INDIVIDUAL LOCATIONS; TXDOT WILL LET THE CONTRACT. PS&E IN AUSTIN; DALLAS WATER UTILITIES PART IS \$570,000																		
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244	AT EASTON AND FERN	INTERSECTION IMPRO		240	0	48	192	105	86	0	0	0	0	0	0
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244 (LP 12)	AT EASTON AND FERN	INTERSECTION IMPRO		240	0	48	192	192	0	0	0	0	0	0	0
COMMENTS: 035305082, 035305088, 237402089, 035305091, 035305092;(24) (IMMEDIATE ACTION PLAN)																		
2219.2	TXDOT-DALLAS	DALLAS	LOOP 12 (NW HWY)	SH 114	IH 635	INTERSECTION IMPRO	8,488	1,698	1,358	5,432	5,432	0	0	0	0	0	0	0
2219.2	TXDOT-DALLAS	DALLAS	LOOP 12 (NW HWY)	SH 114	IH 635	INTERSECTION IMPRO	8,488	1,698	1,358	5,432	5,432	0	0	0	0	0	0	0
COMMENTS: 035304080, 035305082; (10) (SHORT-TERM ACTION PLAN)																		
2810	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPRO	2,755	550	441	1,764	0	1,764	0	0	0	0	0	0
2810	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPRO	2,755	550	441	1,764	0	0	0	0	0	0	0	1,764
COMMENTS: (4) (TRANSIT PASS) (GROUPED W/CMAQ 3071,3083,3089,4152)																		
2814	TXDOT-DALLAS	DALLAS	SH 78	LOOP 12	SP 244 (NW HWY)	INTERSECTION IMPRO	1,725	0	345	1,380	0	0	1,380	0	0	0	0	0
2814	TXDOT-DALLAS	DALLAS	SH 78	LOOP 12	SP 244 (NW HWY)	INTERSECTION IMPRO	1,725	0	345	1,380	0	0	0	0	1,380	0	0	0
COMMENTS: 000902050--SH 78 AT BUCKNER TO LET 08-2005; 000902045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008; (9). CONSTRUCTION ESTIMATE \$3.75M; RESCORE PROJECT																		
2844	TXDOT-DALLAS	VARIOUS	US 75	DALLAS/COLLIN COUNT 928 FEET SOUTH	HOV		9,640	1,099	1,708	6,833	6,833	0	0	0	0	0	0	0
2844	TXDOT-DALLAS	VARIOUS	US 75	DALLAS/COLLIN COUNT 928 FEET SOUTH	HOV		9,640	1,099	1,708	6,833	6,833	0	0	0	0	0	0	0
COMMENTS: (SEE STP-MM 11132; CSJ 0047-07-187)																		

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3083	TXDOT-DALLAS	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPRO	1,538	304	247	987	0	987	0	0	0	0	0	0
3083	TXDOT-DALLAS	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPRO	1,538	304	247	987	0	0	0	0	0	0	0	987
COMMENTS: (10) (TRANSIT PASS) (GROUPED W/CMAQ 2810,3071,3089,4152); 0902040; 809318007																		
3089	TXDOT-DALLAS	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPRO	1,234	286	0	948	0	948	0	0	0	0	0	0
3089	TXDOT-DALLAS	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPRO	1,234	286	0	948	0	0	0	0	0	0	0	948
COMMENTS: TRANSIT PASS; GROUPED W/CMAQ 2810,3071,3083,4152; 000902040; 807818010																		
11125	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY			ITS	1,164	206	237	721	721	0	0	0	0	0	0	0
11125	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY			ITS	1,164	206	237	721	721	0	0	0	0	0	0	0
COMMENTS: 091847974; \$357,533 (\$286,026 FED, \$10,726 STATE, \$60,781 LOCAL) IN PE OBLIGATED 07-2004; EXPANSION OF EXISTING NETWORK ESTABLISHED TO BUILD A VIRTUAL CONTROL CENTER; SPLIT PROJECT TO PHASE II CSJ 0918-45-772 FOR \$509,870 WHICH LET MAY 2006; NO COST OVERRUNS ALLOWED																		
11131	TXDOT-DALLAS	CARROLLTON	IH 35E PNR RAMP AT	DICKERSON PKWY		HOV	6,861	846	1,657	4,358	0	4,358	0	0	0	0	0	0
11131	TXDOT-DALLAS	CARROLLTON	CANCELLED - IH 35E PNR	DICKERSON PKWY		HOV	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; 069105019																		
11132	TXDOT-DALLAS	RICHARDSON	US 75	1.5 MILES N OF IH 635/L	DALLAS/COLLIN C	HOV	6,642	1,103	1,108	4,432	4,432	0	0	0	0	0	0	0
11132	TXDOT-DALLAS	RICHARDSON	US 75	1.5 MILES N OF IH 635/L	DALLAS/COLLIN C	HOV	6,642	1,103	1,108	4,432	4,432	0	0	0	0	0	0	0
COMMENTS: (SEE CMAQ 2844, CSJ 0047-06-115); CLARIFY SCOPE OF WORK TO DELETE "CONSTRUCT PNR FACILITY" FROM PROJECT DESCRIPTION																		
11471	TXDOT-DALLAS	DALLAS	LOOP 12	SP 408	SH 183	ITS	4,750	0	950	3,800	0	3,800	0	0	0	0	0	0
11471	TXDOT-DALLAS	DALLAS	CANCELLED - LOOP 12	SP 408	SH 183	ITS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED - NO COST OVERRUNS ALLOWED; DELINEATED INTO 11471.1 & 11471.2																		
11471.1	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11471.1	TXDOT-DALLAS	VARIOUS	LOOP 12	SPUR 408	SH 183	ITS	4,630	0	926	3,704	0	3,704	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																		
11471.2	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11471.2	TXDOT-DALLAS	VARIOUS	SPUR 408	IH 20	LOOP 12	ITS	120	0	24	96	0	96	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																		
11472	TXDOT-DALLAS	IRVING	BELT LINE RD	AT SH 183		INTERSECTION IMPRO	540	0	108	432	0	432	0	0	0	0	0	0
11472	TXDOT-DALLAS	IRVING	BELT LINE RD	AT SH 183		INTERSECTION IMPRO	1,295	0	259	1,036	0	0	1,036	0	0	0	0	0
COMMENTS: ADD SCOPE AND FUNDING FROM 11473 AND INCREASE OVERALL COST BY AN ADDITIONAL \$395,000 FOR A REVISED AUTHORIZED AMOUNT OF \$1,295,000																		
11473	TXDOT-DALLAS	IRVING	SH 183	AT BELTLINE RD		INTERSECTION IMPRO	360	0	72	288	0	288	0	0	0	0	0	0
11473	TXDOT-DALLAS	IRVING	CANCELLED - SH 183	AT BELTLINE RD		INTERSECTION IMPRO	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED - DELETE TIP 11473 AND TRANSFER SCOPE AND FUNDING TO TIP 11472																		
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)	AT REGAL ROW		INTERSECTION IMPRO	250	0	50	200	0	200	0	0	0	0	0	0
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)	AT REGAL ROW		INTERSECTION IMPRO	250	0	50	200	0	0	0	0	200	0	0	0
COMMENTS:																		
11479	TXDOT-DALLAS	DALLAS	US 75	AT LOVERS LN		INTERSECTION IMPRO	300	0	60	240	0	240	0	0	0	0	0	0
11479	TXDOT-DALLAS	DALLAS	US 75	AT LOVERS LN		INTERSECTION IMPRO	300	0	60	240	0	0	0	240	0	0	0	0
COMMENTS: 004707920																		
11501	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS/TARRANT CL	SYLVAN AVE	HOV	3,300	259	608	2,433	0	2,433	0	0	0	0	0	0
11501	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS/TARRANT CL	SYLVAN AVE	HOV	3,300	259	608	2,433	0	2,433	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY																		
11502	TXDOT-DALLAS	VARIOUS	IH 30	250 FEET EAST OF FER	900 FEET EAST OF HOV		14,623	753	2,765	11,059	11,059	0	0	0	0	0	0	0
11502	TXDOT-DALLAS	VARIOUS	IH 30	250 FEET EAST OF HUN	900 FEET EAST OF HOV		14,623	753	2,765	11,059	11,059	0	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY																		
11504	TXDOT-DALLAS	VARIOUS	IH 635	US 75	IH 30	HOV	16,142	2,656	2,698	10,788	10,788	0	0	0	0	0	0	0
11504	TXDOT-DALLAS	VARIOUS	IH 635	US 75	IH 30	HOV	16,142	2,656	2,698	10,788	10,788	0	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY; 237402118																		
11506.1	TXDOT-DALLAS	VARIOUS	SH 114	DALLAS/TARRANT COU	SPUR 348	ITS	2,600	0	520	2,080	0	2,080	0	0	0	0	0	0
11506.1	TXDOT-DALLAS	VARIOUS	SH 114	DALLAS/TARRANT COU	SPUR 348	ITS	2,500	0	500	2,000	0	2,000	0	0	0	0	0	0
COMMENTS: 035306049; 035306903; 035304904; NO COST OVERRUNS ALLOWED																		

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11506.2	TXDOT-DALLAS	VARIOUS	IH 20	TARRANT/DALLAS COU	US 67	ITS	3,594	0	719	2,875	2,875	0	0	0	0	0	0	0
11506.2	TXDOT-DALLAS	VARIOUS	IH 20	TARRANT/DALLAS COU	US 67	ITS	3,594	0	719	2,875	2,875	0	0	0	0	0	0	0
COMMENTS: 237404909; NO COST OVERRUNS ALLOWED																		
11506.3	TXDOT-DALLAS	VARIOUS	IH 635	GREENVILLE AVE	KCS RR	ITS	1,625	0	325	1,300	1,300	0	0	0	0	0	0	0
11506.3	TXDOT-DALLAS	VARIOUS	IH 635	GREENVILLE AVE	KCS RR	ITS	1,625	0	325	1,300	1,300	0	0	0	0	0	0	0
COMMENTS: WILL LET WITH TIP 11504; 237402119; 237402906; 237401928; NO COST OVERRUNS ALLOWED																		
11506.4	TXDOT-DALLAS	VARIOUS	IH 30	US 80	IH 635	ITS	1,459	0	292	1,167	1,167	0	0	0	0	0	0	0
11506.4	TXDOT-DALLAS	VARIOUS	IH 30	US 80	IH 635	ITS	1,459	0	292	1,167	1,167	0	0	0	0	0	0	0
COMMENTS: 000911927; NO COST OVERRUNS ALLOWED																		
11506.5	TXDOT-DALLAS	VARIOUS	SPUR 366	IH 35E	US 75	ITS	1,428	0	286	1,142	0	1,142	0	0	0	0	0	0
11506.5	TXDOT-DALLAS	VARIOUS	SPUR 366	IH 35E	US 75	ITS	1,428	0	286	1,142	0	1,142	0	0	0	0	0	0
COMMENTS: 019607903; NO COST OVERRUNS ALLOWED																		
11506.6	TXDOT-DALLAS	VARIOUS	IH 635	KCS RR	IH 30	ITS	2,459	0	492	1,968	1,968	0	0	0	0	0	0	0
11506.6	TXDOT-DALLAS	VARIOUS	IH 635	KCS RR	IH 30	ITS	2,459	0	492	1,968	1,968	0	0	0	0	0	0	0
COMMENTS: FUNDS ARE FOR ITS PORTION ONLY; 237401153; NO COST OVERRUNS ALLOWED																		
11506.7	TXDOT-DALLAS	VARIOUS	SH 114	SPUR 348	ROCHELLE	ITS	1,012	0	202	810	0	810	0	0	0	0	0	0
11506.7	TXDOT-DALLAS	VARIOUS	SH 114	SPUR 348	ROCHELLE	ITS	1,012	0	202	810	0	810	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS																		
11506.8	TXDOT-DALLAS	VARIOUS	LOOP 12	TEXAS PLAZA	S ABUTMENT OF E	ITS	110,413	25,846	45	180	0	180	0	0	0	0	0	0
11506.8	TXDOT-DALLAS	VARIOUS	LOOP 12	0.9515 MILE S OF TEXA	0.425 MILE NE OF	ITS	110,413	25,846	45	180	0	180	0	0	0	0	0	0
COMMENTS: 2008 UTP/RTC ACTION NEEDED; 035306049; INCLUDES \$84,342,000 METRO CORRIDOR; LOCAL MATCH FROM DART																		
11506.9	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11506.9	TXDOT-DALLAS	VARIOUS	SH 183	AT LOOP 12		ITS	100	0	20	80	0	80	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11506.8																		
11508.1	TXDOT-DALLAS	DALLAS	IH 635/LBJ	WEBB CHAPEL	WEST OF US 75 (M HOV		530,000	70,000	12,500	50,000	0	0	50,000	0	0	0	0	0
11508.1	TXDOT-DALLAS	DALLAS	IH 635/LBJ	WEBB CHAPEL	WEST OF US 75 (M HOV		528,500	70,000	12,500	50,000	0	0	50,000	0	0	0	0	0
COMMENTS: 019603137 - PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12; INCLUDES \$276,108,000 CAT 2, \$5,094,750 CAT 10 (CONGRESSIONAL EARMARK), \$98,297,250 TOLL BONDS, & \$16,500,000 CAT 12); LOCAL MATCH PROVIDED BY DART & CITY OF DALLAS																		
11740	TXDOT-DALLAS	DALLAS	SPUR 348	AT NEWKIRK		INTERSECTION IMPRO	400	0	80	320	0	320	0	0	0	0	0	0
11740	TXDOT-DALLAS	DALLAS	SPUR 348	AT NEWKIRK		INTERSECTION IMPRO	400	0	80	320	0	0	0	320	0	0	0	0
COMMENTS: 035304944																		
11765	TXDOT-DALLAS	CARROLLTON	IH 35E	IH 635		PGBT	3,100	0	620	2,480	0	2,480	0	0	0	0	0	0
11765	TXDOT-DALLAS	CARROLLTON	CANCELLED - IH 35E	IH 635		PGBT	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; 019603980; DELINEATED INTO 11765.1 & 11765.2																		
11765.1	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11765.1	TXDOT-DALLAS	VARIOUS	IH 35E	IH 635		PGBT	3,000	0	600	2,400	0	2,400	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11765																		
11765.2	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ITS	0	0	0	0	0	0	0	0	0	0	0	0
11765.2	TXDOT-DALLAS	VARIOUS	IH 35E			PGBT	100	0	20	80	0	80	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11765																		
11766	TXDOT-DALLAS	DALLAS	IH 30	IH35E	TARRANT/DALLAS	ITS	3,972	0	794	3,177	0	3,177	0	0	0	0	0	0
11766	TXDOT-DALLAS	DALLAS	IH 30	IH 35E	TARRANT/DALLAS	ITS	3,972	0	794	3,177	0	0	0	3,177	0	0	0	0
COMMENTS: 106804980; NO COST OVERRUNS																		
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	2,038	0	408	1,630	0	1,630	0	0	0	0	0	0
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	2,038	0	408	1,630	0	0	0	1,630	0	0	0	0
COMMENTS: 044202980; NO COST OVERRUNS																		
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	850	170	0	680	0	0	680	0	0	0	0	0
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	850	170	0	680	0	0	0	680	0	0	0	0
COMMENTS: 019602980; NO COST OVERRUNS																		

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CMAQ		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PA			ITS	8,000	1,920	0	6,080	0	2,133	1,973	1,973	0	0	0	0	
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PA			ITS	8,000	1,920	0	6,080	0	0	2,027	2,027	2,027	0	0	0	
COMMENTS:																			
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT		NORTH OF FM 407 ADDITION OF LANES	321,250	0	14,250	57,000	0	0	0	0	0	0	0	57,000	
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT		N OF CORPORATE ADDITION OF LANES	129,604	0	14,250	57,000	0	0	0	0	0	0	0	57,000	
COMMENTS: UPDATED PROJECT LIMITS; INCLUDES \$58.354M TOLL BONDS; REFER TO CSJ 019603245 FOR PORTION B/W PGBT AND DALLAS/DENTON COUNTY LINE																			
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	0	0	0	14	0	0	0	0	
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	14	0	0	0	0	0	0	0	
COMMENTS:																			
DALLAS CMAQ							Current totals	1,639,549	363,477	58,065	479,451	177,846	109,256	72,575	8,607	45,093	2,230	0	63,843
							Adjusted totals	1,440,802	361,465	56,771	477,398	191,406	56,580	75,902	22,166	18,142	17,350	400	95,451

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11258.8	ADDISON	ADDISON	RAILROAD CROSSING REL	ADDISON RR CROSSIN	ADDISON RD & SU	OTHER	630	126	0	504	0	504	0	0	0	0	0	0
11258.8	ADDISON	ADDISON	RAILROAD CROSSING REL	ADDISON RR CROSSIN	ADDISON RD & SU	OTHER	630	126	0	504	0	0	0	504	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	9,900	1,500	1,680	6,720	0	6,720	0	0	0	0	0	0
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	9,900	1,500	1,680	6,720	0	6,720	0	0	0	0	0	0
COMMENTS: PE IS 100% COMPLETE																		
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	653	131	0	522	0	522	0	0	0	0	0	0
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRAD			TRAFFIC SIGNAL IMPR	653	131	0	522	0	522	0	0	0	0	0	0
COMMENTS: LPAFA BEING EXECUTED; 091824942																		
11710	ALLEN	ALLEN	US 75/BETHANY RD INTER	N ALLEN DR	CHASE OAKS BLV	BOTTLENECK REMOV	2,360	787	787	787	0	787	0	0	0	0	0	0
11710	ALLEN	ALLEN	US 75/BETHANY RD INTER	N ALLEN DR	CHASE OAKS BLV	BOTTLENECK REMOV	2,360	787	787	787	0	0	787	0	0	0	0	0
COMMENTS: COLLIN CO IS PARTNER AGENCY; LPAFA IN PROGRESS																		
11719	ALLEN	ALLEN	STACY RD/FM 2786	US 75	E OF ANGEL PKW	ADDITION OF LANES	5,850	975	975	3,900	0	0	3,900	0	0	0	0	0
11719	ALLEN	ALLEN	STACY RD/FM 2786	US 75	E OF ANGEL PKW	ADDITION OF LANES	5,850	975	975	3,900	0	0	0	3,900	0	0	0	0
COMMENTS:																		
11554	ARLINGTON	ARLINGTON	RAIL TECHNOLOGY PROJE	GENERAL MOTORS AN		SPECIAL STUDIES	75	19	0	60	0	60	0	0	0	0	0	0
11554	ARLINGTON	ARLINGTON	RAIL TECHNOLOGY PROJE	GENERAL MOTORS AN		SPECIAL STUDIES	75	15	0	60	0	0	0	0	0	0	0	60
COMMENTS:																		
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	5,612	1,122	0	4,490	375	4,115	0	0	0	0	0	0
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	5,612	1,122	0	4,490	375	4,115	0	0	0	0	0	0
COMMENTS: PLANS DONE, ROW ACQUIRED; UTILITIES UNDERWAY																		
11005	CARROLLTON	CARROLLTON	SANDY LAKE RD/WHITLOC	CARROLLTON WEST CI	OLD DENTON RD	ADDITION OF LANES	5,898	2,713	0	3,185	0	3,185	0	0	0	0	0	0
11005	CARROLLTON	CARROLLTON	WHITLOCK RD	IH 35E	OLD DENTON RD	ADDITION OF LANES	2,990	1,375	0	1,615	0	0	0	0	0	1,615	0	0
COMMENTS: IN FINAL DESIGN; NEED ROW & UTILITIES; PHASE ONE LET DATE IS 01/2008 AND EST. COMP. DATE IS 01/2009; PHASE II LET DATE IS 01/2010 AND EST. COMP. DATE IS 01/2011																		
11006	CARROLLTON	CARROLLTON	BELT LINE RD	METROCREST	WEBB CHAPEL RD	REHABILITATION	9,124	4,197	0	4,927	4,927	0	0	0	0	0	0	0
11006	CARROLLTON	CARROLLTON	BELT LINE RD	METROCREST	WEBB CHAPEL RD	REHABILITATION	9,124	4,197	0	4,927	4,927	0	0	0	0	0	0	0
COMMENTS: PROJECT LET FOR MORE THAN ANTICIPATED; DIFFERENCE MADE UP IN OTHER PROJECT DELETIONS; DESIGN & ROW COMPLETE; 091848938																		
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING REL	CR 605	AT KANSAS CITY S	OTHER	352	70	0	282	0	282	0	0	0	0	0	0
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING REL	CR 605	AT KANSAS CITY S	OTHER	352	70	0	282	0	282	0	0	0	0	0	0
COMMENTS: 091824963; NO COST OVERRUNS ALLOWED; SIGNALS, GATES, AND CONCRETE CROSSING ORIGINALLY PROPOSED WILL STILL BE CONSTRUCTED																		
11532	COPPELL	COPPELL	FREEMONT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	4,550	910	0	3,640	0	0	3,640	0	0	0	0	0
11532	COPPELL	COPPELL	FREEMONT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	4,550	910	0	3,640	0	0	0	3,640	0	0	0	0
COMMENTS:																		
11533	COPPELL	COPPELL	FREEMONT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	4,210	842	0	3,368	0	0	3,368	0	0	0	0	0
11533	COPPELL	COPPELL	FREEMONT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	4,210	842	0	3,368	0	0	0	3,368	0	0	0	0
COMMENTS:																		
665.1	DALLAS	DALLAS	PARK LN	BOEDEKER	US 75 (CENTRAL E	ADDITION OF LANES	3,784	757	0	3,027	61	0	0	0	2,966	0	0	0
665.1	DALLAS	DALLAS	PARK LN	BOEDEKER	US 75 (CENTRAL E	ADDITION OF LANES	3,784	757	0	3,027	61	0	0	0	2,966	0	0	0
COMMENTS: CHANGED NUMBER OF LANES FROM 6 TO 5 (2 EASTBOUND AND 3 WESTBOUND LANES); 091845398; 091845998																		
665.2	DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY	GREENVILLE	ADDITION OF LANES	3,733	747	0	2,986	300	0	0	0	2,686	0	0	0
665.2	DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY	GREENVILLE	ADDITION OF LANES	3,733	747	0	2,986	300	0	0	0	2,686	0	0	0
COMMENTS:																		
2437	DALLAS	DALLAS	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO	ADDITION OF LANES	2,900	580	0	2,320	2,320	0	0	0	0	0	0	0
2437	DALLAS	DALLAS	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO	ADDITION OF LANES	2,900	580	0	2,320	2,320	0	0	0	0	0	0	0
COMMENTS: 091846924; KELLY BLVD FROM MICHAELANGELO DR TO FRANKFORD ALREADY CONSTRUCTED W/LOCAL FUNDS																		
11012	DALLAS	DALLAS	BELT LINE RD	SH 289/PRESTON	DALLAS PKWY	ADDITION OF LANES	2,737	547	0	2,190	0	0	0	0	2,190	0	0	0
11012	DALLAS	DALLAS	BELT LINE RD	SH 289/PRESTON	DALLAS PKWY	ADDITION OF LANES	2,737	547	0	2,190	0	0	0	0	0	0	0	2,190
COMMENTS: 091848940, 091848949; JOINT PROJECT WITH ADDISON																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11027	DALLAS	DALLAS	GASTON	AT MUNGER		INTERSECTION IMPRO	243	243	0	0	0	0	0	0	0	0	0	0
11027	DALLAS	DALLAS	GASTON	AT MUNGER		INTERSECTION IMPRO	243	243	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; UNDER DESIGN																		
11037	DALLAS	DALLAS	CAMP WISDOM RD	AT HOUSTON SCHOOL	AT POLK ST	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
11037	DALLAS	DALLAS	CAMP WISDOM RD	AT HOUSTON SCHOOL	AT POLK ST	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
COMMENTS: PARTNERSHIP W/ DALLAS CO; DEFEDERALIZED, IMPLEMENT W/LOCAL FUNDS; HOUSTON SCHOOL ROAD TO BE COMPLETED WITH HOUSTON SCHOOL ROADWAY WIDENING; POLK STREET TO BE COMPLETED BY DALLAS COUNTY																		
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPRO	297	297	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; BECKLEY AT COLORADO COMPLETED; BECKLEY AT COMMERCE TO BE DONE WITH LARGER BECKLEY WIDENING PROJECT																		
11258.12	DALLAS	DALLAS	RAILROAD CROSSING REL	MACON	AT UPRR	OTHER	443	89	0	354	0	354	0	0	0	0	0	0
11258.12	DALLAS	DALLAS	RAILROAD CROSSING REL	MACON AT UPRR		OTHER	443	89	0	354	0	0	0	354	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.13	DALLAS	DALLAS	RAILROAD CROSSING REL	N DALLAS/DART RR CR		OTHER	2,900	1,656	0	1,244	0	1,244	0	0	0	0	0	0
11258.13	DALLAS	DALLAS	RAILROAD CROSSING REL	N DALLAS/DART RR CR		OTHER	2,900	1,656	0	1,244	0	0	0	1,244	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.7	DALLAS	DALLAS	RAILROAD CROSSING REL	SOUTHERN DALLAS RR	AT CLEVELAND R	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
11258.7	DALLAS	DALLAS	RAILROAD CROSSING REL	SOUTHERN DALLAS RR	AT CLEVELAND R	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11258.9	DALLAS	DALLAS	RAILROAD CROSSING REL	E DALLAS/KCS RR CRO	PEAVY RD, GUS T	OTHER	2,260	452	0	1,808	0	1,808	0	0	0	0	0	0
11258.9	DALLAS	DALLAS	RAILROAD CROSSING REL	E DALLAS/KCS RR CRO	PEAVY RD, GUS T	OTHER	2,260	452	0	1,808	0	0	0	0	0	0	0	1,808
COMMENTS: NO COST OVERRUNS ALLOWED; LOCAL MATCH NOT IDENTIFIED, SO PROJECT PLACED IN OUT YEAR																		
11314.2	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON ST	VICTORY	NEW ROADWAY	1,167	233	0	934	934	0	0	0	0	0	0	0
11314.2	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON ST	VICTORY	NEW ROADWAY	1,167	233	0	934	934	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11314.3	DALLAS	DALLAS	VICTORY DEVELOPMENT -	WICHITA	LAWS ST	NEW ROADWAY	3,093	619	0	2,475	2,475	0	0	0	0	0	0	0
11314.3	DALLAS	DALLAS	VICTORY DEVELOPMENT -	WICHITA	LAWS ST	NEW ROADWAY	3,093	619	0	2,475	2,475	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11314.4	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON	VICTORY	NEW ROADWAY	1,576	315	0	1,261	1,261	0	0	0	0	0	0	0
11314.4	DALLAS	DALLAS	VICTORY DEVELOPMENT -	HOUSTON	VICTORY	NEW ROADWAY	1,576	315	0	1,261	1,261	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11727	DALLAS	DALLAS	MOTOR ST	IH 35E	HARRY HINES BLV	ADDITION OF LANES	23,394	9,124	0	9,870	0	0	0	0	9,870	0	0	0
11727	DALLAS	DALLAS	MOTOR ST	IH 35E	HARRY HINES BLV	ADDITION OF LANES	23,394	9,124	0	9,870	0	0	0	0	9,870	0	0	0
COMMENTS: \$4,400,000 CONGRESSIONAL EARMARK																		
2310	DALLAS CO	DALLAS	DENTON DR	WEBB CHAPEL EXT	FARMERS BRANC	ADDITION OF LANES	6,476	2,489	0	3,987	69	3,918	0	0	0	0	0	0
2310	DALLAS CO	DALLAS	DENTON DR	WEBB CHAPEL EXT	FARMERS BRANC	ADDITION OF LANES	6,476	2,489	0	3,987	69	0	0	0	0	0	0	3,918
COMMENTS: WILL START FEASIBILITY STUDY IN JAN 2006 AND WILL END IN NOVEMBER 2006																		
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPRO	270	270	0	0	0	0	0	0	0	0	0	0
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPRO	270	270	0	0	0	0	0	0	0	0	0	0
COMMENTS: IN DESIGN PHASE; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; TO BE LET 08/2007; HAS 75K FROM BAYLOR; 091847991																		
11038	DALLAS CO	DALLAS	RED BIRD LN	AT HAMPTON RD &	AT POLK ST	INTERSECTION IMPRO	292	292	0	0	0	0	0	0	0	0	0	0
11038	DALLAS CO	DALLAS	RED BIRD LN	AT HAMPTON RD		INTERSECTION IMPRO	292	292	0	0	0	0	0	0	0	0	0	0
COMMENTS: POLK ST IMPROVEMENT DELETED AS NOT FEASIBLE DUE TO SAFETY CONCERNS; DEFEDERALIZED, IMPLEMENT W/LOCAL FUNDS																		
11257	DALLAS CO	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NI	ADDITION OF LANES	30,000	10,000	3,000	17,000	17,000	0	0	0	0	0	0	0
11257	DALLAS CO	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NI	ADDITION OF LANES	30,000	10,000	3,000	17,000	17,000	0	0	0	0	0	0	0
COMMENTS: STATE FUNDING IS \$3M CATEGORY 12; ROW AND UTILITIES UNDERWAY; DESIGN IS SUBSTANTIALLY COMPLETE																		
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LIN	IH 20	SPECIAL STUDIES	1,782	802	0	980	980	0	0	0	0	0	0	0
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LIN	IH 20	SPECIAL STUDIES	1,782	802	0	980	743	0	238	0	0	0	0	0
COMMENTS: 296410001; LPFA SIGNED FOR BOTH CSJS; \$237,616 OBLIGATION PENDING RECEIPT OF LOCAL MATCH FROM DALLAS CO (TO TXDOT)																		

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11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	5,300	5,300	0	0	0	0	0	0	0	0	0	0
11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	5,300	5,300	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED; 100% LOCAL																		
11491	DALLAS CO	SEAGOVILLE	ENVIRONMENTAL WAY	AT BOWERS RD		ADDITION OF LANES	800	800	0	0	0	0	0	0	0	0	0	0
11491	DALLAS CO	SEAGOVILLE	ENVIRONMENTAL WAY	AT BOWERS RD		ADDITION OF LANES	800	800	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848967; DEFEDERALIZED; 100% LOCAL																		
11535	DALLAS CO	IRVING	HUNTER-FERRELL RD	BELT LINE RD	MACARTHUR	ADDITION OF LANES	12,000	12,000	0	0	0	0	0	0	0	0	0	0
11535	DALLAS CO	IRVING/GRAND PR	HUNTER-FERRELL RD	BELTLINE RD	MACARTHUR	ADDITION OF LANES	12,000	12,000	0	0	0	0	0	0	0	0	0	0
COMMENTS: LOCALLY FUNDED; DESIGN UNDERWAY																		
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-T W OF IRBY	GILBERT ROAD		RAIL TRANSIT	1,661	332	0	1,329	1,329	0	0	0	0	0	0	0
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-T W OF IRBY	GILBERT ROAD		RAIL TRANSIT	1,652	330	0	1,322	1,322	0	0	0	0	0	0	0
COMMENTS:																		
11048.1	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	2,723	545	0	2,178	2,178	0	0	0	0	0	0	0
11048.1	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	2,723	545	0	2,178	2,178	0	0	0	0	0	0	0
COMMENTS:																		
11048.2	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	3,344	669	0	2,675	0	1,275	700	700	0	0	0	0
11048.2	DART	VARIOUS	M&O - REGIONAL VANPOO			TRAVEL DEMAND MAN	3,344	669	0	2,675	0	1,275	700	700	0	0	0	0
COMMENTS:																		
11449	DART	IRVING	QUIET ZONES/QUAD GATE			INTERSECTION IMPRO	4,174	835	0	3,339	2,520	819	0	0	0	0	0	0
11449	DART	IRVING	QUIET ZONES/QUAD GATE			INTERSECTION IMPRO	4,174	835	0	3,339	2,520	819	0	0	0	0	0	0
COMMENTS: FTA TRANSFER PROJECT; PLANS COMPLETE; ROW IN PROGRESS																		
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPRO	14,670	7,040	0	2,950	0	2,950	0	0	0	0	0	0
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPRO	14,670	7,040	0	2,950	0	2,950	0	0	0	0	0	0
COMMENTS: INCLUDES \$4.68M DISTRICT DISCRETIONARY FUNDING																		
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN WIND RIVER LANE &	STATE SCHOOL R		BIKE/PEDESTRIAN	736	147	0	589	0	589	0	0	0	0	0	0
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN WIND RIVER LANE &	STATE SCHOOL R		BIKE/PEDESTRIAN	736	147	0	589	0	0	589	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA COMPLETE; ENVIRONMENTAL IN PROGRESS; PE IN PROGRESS																		
11432	DENTON CO	VARIOUS	FM 2181	LILLIAN MILLER PKWYL WEST FRTG ROAD		ADDITION OF LANES	29,000	5,600	4,680	18,720	0	18,720	0	0	0	0	0	0
11432	DENTON CO	VARIOUS	FM 2181	LILLIAN MILLER PKWYL WEST FRTG ROAD		ADDITION OF LANES	29,000	5,600	4,680	18,720	0	0	0	0	18,720	0	0	0
COMMENTS: 205402015; PE IN PROGRESS																		
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/ NAVAHO LN	SPRING CREEK PK		GRADE SEPARATION	5,470	1,094	0	4,376	0	0	0	0	4,376	0	0	0
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/ NAVAHO LN	SPRING CREEK PK		GRADE SEPARATION	5,470	1,094	0	4,376	0	0	0	0	0	4,376	0	0
COMMENTS: FUNDING FOR PROJECT CONTINGENT ON THE COLONY REACHING AGREEMENT WITH NEIGHBORING CITY (FRISCO) AND DENTON COUNTY																		
11057	FARMERS BRANC	FARMERS BRANC	VALLEY VIEW LN	NICHOLSON RD	IH 635	ADDITION OF LANES	2,600	2,600	0	0	0	0	0	0	0	0	0	0
11057	FARMERS BRANC	FARMERS BRANC	VALLEY VIEW LN	NICHOLSON RD	IH 635	ADDITION OF LANES	2,600	2,600	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED																		
11058	FARMERS BRANC	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MAN	120	31	0	89	89	0	0	0	0	0	0	0
11058	FARMERS BRANC	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MAN	120	31	0	89	89	0	0	0	0	0	0	0
COMMENTS: APPENDIX D PROJECT; 091845989																		
11711	FORNEY	FORNEY	US 80	AT FM 548		BOTTLENECK REMOV	24,222	8,074	8,074	8,074	0	80	0	7,994	0	0	0	0
11711	FORNEY	FORNEY	US 80	AT FM 548		BOTTLENECK REMOV	24,222	8,074	8,074	8,074	0	0	0	0	0	0	0	8,074
COMMENTS:																		
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CRO AT FRISCO SQUARE BL			INTERSECTION IMPRO	325	325	0	0	0	0	0	0	0	0	0	0
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CRO AT FRISCO SQUARE BL			INTERSECTION IMPRO	331	66	0	265	0	265	0	0	0	0	0	0
COMMENTS: 091824955; ENV CLEARANCE DONE; LPAFA RECEIVED, ENGINEERING PAID BY CITY (HALFF); NO COST OVERRUNS ALLOWED; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.2	FRISCO	FRISCO	FRISCO SQUARE - COOK S ASH ST	FRISCO SQUARE		NEW ROADWAY	646	129	0	517	0	517	0	0	0	0	0	0
11321.2	FRISCO	FRISCO	FRISCO SQUARE - COOK S ASH ST	FRISCO SQUARE		ADDITION OF LANES	535	107	0	428	0	428	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		

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STP-MM		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11321.3	FRISCO	FRISCO	FRISCO SQUARE - FRISCO DNT TO CHURCH &	E LIBRARY TO BN	NEW ROADWAY		1,098	220	0	879	0	879	0	0	0	0	0	0
11321.3	FRISCO	FRISCO	FRISCO SQUARE - FRISCO DNT TO CHURCH &	E LIBRARY TO BN	NEW ROADWAY		1,047	209	0	838	0	838	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.4	FRISCO	FRISCO	FRISCO SQUARE - PAGE S DNT TO CHURCH &	E LIBRARY TO CO	NEW ROADWAY		899	180	0	719	0	719	0	0	0	0	0	0
11321.4	FRISCO	FRISCO	FRISCO SQUARE - PAGE S DNT TO CHURCH &	E LIBRARY TO CO	NEW ROADWAY		740	148	0	592	0	592	0	0	0	0	0	0
COMMENTS: 091824955; NO COST OVERRUNS ALLOWED; HAS LPAFA; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11321.5	FRISCO	FRISCO	FRISCO SQUARE - DNT	PLATINUM PKWY	MAIN ST	ADDITION OF LANES	268	54	0	214	0	214	0	0	0	0	0	0
11321.5	FRISCO	FRISCO	FRISCO SQUARE - DNT	PLATINUM PKWY	MAIN ST	ADDITION OF LANES	257	51	0	205	0	205	0	0	0	0	0	0
COMMENTS: 091824955; LPAFA SIGNED; NO COST OVERRUNS ALLOWED; ADJUSTMENT DUE TO ACTUAL LETTING COSTS																		
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NO SH 121	WARREN PKWY	ADDITION OF LANES		2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NO SH 121	WARREN PKWY	ADDITION OF LANES		2,500	500	0	2,000	0	0	2,000	0	0	0	0	0
COMMENTS:																		
11258.1	GARLAND	GARLAND	RAILROAD CROSSING REL S GARLAND KCS RR CR AT KINGSLEY RD,	ITS			145	29	0	116	0	116	0	0	0	0	0	0
11258.1	GARLAND	GARLAND	RAILROAD CROSSING REL S GARLAND KCS RR CR AT KINGSLEY RD,	ITS			145	29	0	116	0	0	116	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR	GRADE SEPARATION		10,378	0	560	2,240	2,240	0	0	0	0	0	0	0
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR	GRADE SEPARATION		10,378	0	560	2,240	2,240	0	0	0	0	0	0	0
COMMENTS: ROW COMPLETE-\$791,809 FEDERAL SPENT; UTIL RELOCATION COMPLETED; 104703055 FOR ROW;104703900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11074	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY	S OF GREAT SOUTHWHE IH 20 SB FRONTA	NEW ROADWAY		18,774	3,755	0	15,019	713	5,807	8,499	0	0	0	0	0
11074	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY	S OF GREAT SOUTHWHE IH 20 SB FRONTA	NEW ROADWAY		18,774	3,755	0	15,019	713	0	14,306	0	0	0	0	0
COMMENTS: CHANGED LIMITS TO SOUTH OF GREAT SOUTHWEST PKWY AND 0 TO 6 LANES DIVIDED; 091845608 (PE); 091845903; 091845936; AN ON-STREET BIKEWAY WILL BE BUILT WITH THIS PROJECT																		
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING REL 19TH SW, BAGDAD RD,	AT UPRR	OTHER		1,140	228	0	912	0	912	0	0	0	0	0	0
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING REL 19TH SW, BAGDAD RD,	AT UPRR	OTHER		1,140	228	0	912	0	0	912	0	0	0	0	0
COMMENTS:																		
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCES	MACARTHUR	BAGDAD	NEW ROADWAY	3,000	600	0	2,400	0	0	2,400	0	0	0	0	0
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCES	MACARTHUR	BAGDAD	NEW ROADWAY	3,000	600	0	2,400	0	0	2,400	0	0	0	0	0
COMMENTS: 091848900; LOCALLY LET																		
11528.2	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	TRINITY RIVER	ADDITION OF LANES	15,000	3,000	0	12,000	0	0	0	0	12,000	0	0	0
11528.2	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	HUNTER-FERRELL	ADDITION OF LANES	15,000	3,000	0	12,000	0	0	0	7,000	5,000	0	0	0
COMMENTS: APPENDIX D PROJECT; GP FUNDING DESIGN 100% LOCAL; HAS LPAFA WITH TXDOT; CLARIFY PROJECT LIMITS																		
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	9,000	1,800	0	7,200	0	0	0	0	7,200	0	0	0
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	9,000	1,800	0	7,200	0	0	0	900	0	0	0	6,300
COMMENTS: APPENDIX D PROJECT																		
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AR		ITS		4,421	1,698	304	2,419	2,419	0	0	0	0	0	0	0
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AR		ITS		4,421	1,698	304	2,419	2,419	0	0	0	0	0	0	0
COMMENTS: 091845602, 091848900; NO COST OVERRUNS ALLOWED																		
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161	VALLEY VIEW LAN	NEW ROADWAY	7,580	1,516	0	6,064	0	6,064	0	0	0	0	0	0
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161	VALLEY VIEW LAN	NEW ROADWAY	7,580	1,516	0	6,064	0	0	0	0	6,064	0	0	0
COMMENTS: LPAFA IN PROCESS; EXTENSIVE PE AND ENVIRONMENTAL WORK; POTENTIAL ROW ISSUE																		
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD	GRADE SEPARATION		5,000	1,000	1,000	3,000	0	0	3,000	0	0	0	0	0
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD	GRADE SEPARATION		5,000	1,250	750	3,000	0	0	3,000	0	0	0	0	0
COMMENTS: PE UNDERWAY; WORKING ON LPAFA; CAT EX																		
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING REL KEALY ST	AT KCS RR	OTHER		190	38	0	152	0	152	0	0	0	0	0	0
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING REL KEALY ST	AT KCS RR	OTHER		190	38	0	152	0	0	152	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA IN PRCESS DESIGN UNDERWAY (100% LOCALLY FUNDED)																		
11534	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATER'S RIDGE	FM 2281	NEW ROADWAY	10,000	2,000	0	8,000	0	0	0	0	8,000	0	0	0
11534	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATER'S RIDGE	FM 2281	NEW ROADWAY	10,000	2,000	0	8,000	0	0	0	0	0	0	0	8,000
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11712	MCKINNEY	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOV	32,100	10,700	14,450	6,950	0	0	6,950	0	0	0	0	0
11712	MCKINNEY	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOV	32,100	10,700	14,450	6,950	0	0	6,950	0	0	0	0	0
COMMENTS: DESIGN UNDERWAY; LPAFA IN PROGRESS																		
11085	MESQUITE	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPRO	303	128	0	175	0	175	0	0	0	0	0	0
11085	TXDOT-DALLAS	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPRO	380	137	0	243	0	0	0	243	0	0	0	0
COMMENTS: 091845966, 009510043, 009510900; OFF-SYSTEM PROJECT NOT ELIGIBLE FOR STATE FUNDS																		
11713	MESQUITE	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOV	10,090	3,363	5,670	1,057	0	0	0	1,057	0	0	0	0
11713	TXDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOV	12,488	3,363	264	1,057	0	0	0	0	0	1,057	0	0
COMMENTS: FREEWAY BOTTLENECK PROJECT; OTHER CSJ IS 009510034; PE AND RIGHT-OF-WAY (ROW) IN FY07; \$3.9M CAT 6, \$3.9035 CAT 11																		
11418.2	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	SH 114	NEW ROADWAY	878	176	0	703	0	703	0	0	0	0	0	0
11418.2	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	SH 114	NEW ROADWAY	878	176	0	703	0	0	703	0	0	0	0	0
COMMENTS: COMPANION PROJECT TIP 11418.1 IS IN TXDOT-FT WORTH LISTING; ROW ACQUIRED (TIER 1 FUNDING)																		
11091	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			TRAVEL DEMAND MAN	2,994	599	0	2,395	1,995	400	0	0	0	0	0	0
11091	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			TRAVEL DEMAND MAN	2,994	599	0	2,395	2,195	200	0	0	0	0	0	0
COMMENTS: 091800062; ONGOING PROGRAM BEING IMPLEMENTED BY THE NORTH TEXAS COMMISSION; 091800051, 091800907; SUPPLEMENTAL AGREEMENTS SIGNED 11/17/04 SO \$1,995,000 FEDERAL IS COMPLETELY OBLIGATED; ANTICIPATE OBLIGATION OF 200K IN 2007																		
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	3,737	747	0	2,990	2,990	0	0	0	0	0	0	0
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	3,737	747	0	2,990	2,990	0	0	0	0	0	0	0
COMMENTS: 091845663, 091847985																		
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	2,000	400	0	1,600	965	635	0	0	0	0	0	0
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	2,000	400	0	1,600	976	624	0	0	0	0	0	0
COMMENTS: 091800904																		
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSIN			OTHER	563	113	0	450	113	450	0	0	0	0	0	0
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSIN			OTHER	563	113	0	450	113	450	0	0	0	0	0	0
COMMENTS: 091800088, 091800961, 004706910, 091824961, 091824962, 091824963, 091846981, 091847972, 091847973, 091847974, 091847975, 091847976, 091847977, 091847978; 2001 PARTNERSHIP PROGRAM (FULLY FUNDED WITH 4C FUNDS-OFF SYSTEM); COMPANION PROJECT TO CMAQ 11090 IN EASTERN SUBREGION & STP-MM 11263 IN WESTERN SUBREGION																		
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGI			OTHER	2,087	807	0	1,279	1,279	0	0	0	0	0	0	0
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGI			OTHER	2,087	807	0	1,279	1,279	0	0	0	0	0	0	0
COMMENTS: 091800134, 091845558, 091800948; 2001 DATA COLLECTION COMPLETE; 2003 DATA COLLECTION COMPLETED 12-2004; ADVANCE WORK ON THIS PROJECT WILL BE ACCOMPLISHED WITH LOCAL FUNDS IN THE AMOUNT OF \$1,180,149																		
11310	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	1,453	291	0	1,163	1,163	0	0	0	0	0	0	0
11310	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	1,453	291	0	1,163	1,163	0	0	0	0	0	0	0
COMMENTS: 091845632, 091800936, 091845995; FUNDED THROUGH LAND USE/TRANSPORTATION JOINT VENTURE PROGRAM																		
11519.1	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0
11519.1	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0
COMMENTS: 091800943																		
11520	NCTCOG	VARIOUS	M&O - REGIONAL STORM			OTHER	250	50	0	200	50	200	0	0	0	0	0	0
11520	NCTCOG	VARIOUS	M&O - REGIONAL STORM			OTHER	250	50	0	200	200	0	0	0	0	0	0	0
COMMENTS:																		
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	400	80	0	320	160	160	0	0	0	0	0	0
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	200	40	0	160	160	0	0	0	0	0	0	0
COMMENTS: FUNDS TRANSFERRED TO INDIVIDUAL SIGNAL PROJECTS FOR IMPLEMENTATION; 091800923; 091800107, 091800938, 091800928																		
11603	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOY			TRAVEL DEMAND MAN	2,083	417	0	1,667	1,000	333	333	0	0	0	0	0
11603	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOY			TRAVEL DEMAND MAN	2,500	5,000	0	2,000	1,000	333	333	333	0	0	0	0
COMMENTS: 091800937																		
11604	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEH			ALTERNATIVE FUELS	313	63	0	250	250	0	0	0	0	0	0	0
11604	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEH			ALTERNATIVE FUELS	313	63	0	250	250	0	0	0	0	0	0	0
COMMENTS:																		
11605	NCTCOG	VARIOUS	M&O - PARKING CASH-OUT			TRAVEL DEMAND MAN	313	63	0	250	250	0	0	0	0	0	0	0
11605	NCTCOG	VARIOUS	M&O - PARKING CASH-OUT			TRAVEL DEMAND MAN	313	63	0	250	250	0	0	0	0	0	0	0
COMMENTS: 091800939																		

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11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	500	100	0	400	400	0	0	0	0	0	0	0
11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VE			SPECIAL STUDIES	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS:																		
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,250	250	0	1,000	1,000	0	0	0	0	0	0	0
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,250	250	0	1,000	1,000	0	0	0	0	0	0	0
COMMENTS: CHANGED SCOPE OF WORK TO ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; CHANGED SCOPE OF WORK TO ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS																		
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	2,160	0	0	2,160	0	667	667	667	160	0	0	0
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEH			ALTERNATIVE FUELS	2,000	0	0	2,000	0	667	667	507	160	0	0	0
COMMENTS: RELATED TO 11802.2; FY07 - \$666,666 STP-MM & \$166,667 RTC/LOCAL; FY08 & FY09 - \$666,667 STP-MM & \$166,667 RTC/LOCAL; FY 2010 - \$160,000 STP-MM & \$40,000 RTC/LOCAL																		
3070	NTTA	DALLAS	OAKLAWN AVE	IH 35E	MAPLE AVE	ADDITION OF LANES	14,719	4,161	100	10,458	10,458	0	0	0	0	0	0	0
3070	NTTA	DALLAS	OAKLAWN AVE	IH 35E	MAPLE AVE	ADDITION OF LANES	14,819	4,181	100	10,538	10,458	0	0	0	0	0	0	0
COMMENTS: UPDATED SCOPE OF WORK TO EXPAND SIDEWALKS ALONG OAKLAWN AVENUE; 804418900; (FAUS)																		
11716	NTTA	PLANO	US 75	PRESIDENT GEORGE B	PARK BLVD EXIT R	BOTTLENECK REMOV	12,450	5,500	2,800	4,150	0	0	4,150	0	0	0	0	0
11716	TXDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE B	PARK BLVD EXIT R	BOTTLENECK REMOV	12,450	5,500	2,800	4,150	0	0	0	0	0	4,150	0	0
COMMENTS: CHANGING AGENCY TO TXDOT DALLAS																		
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	4,000	800	0	3,200	0	3,200	0	0	0	0	0	0
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	4,000	800	0	3,200	0	0	3,200	0	0	0	0	0
COMMENTS: 091824918, 091824932, 091824951; OTHER PHASES OF THIS PROJECT ARE BEING COMPLETED WITH \$3,250,000 IN 100% LOCAL FUNDING FOR A TOTAL OF \$7,250,000; LOCAL LET																		
11258.5	PLANO	PLANO	RAILROAD CROSSING REL	PLANO PKWY	AT DART LINE	REHABILITATION	125	25	0	100	100	0	0	0	0	0	0	0
11258.5	PLANO	PLANO	RAILROAD CROSSING REL	PLANO PKWY	AT DART LINE	REHABILITATION	125	25	0	100	100	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - AVENUE G		AVENUE I	REHABILITATION	500	100	0	400	0	400	0	0	0	0	0	0
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - AVENUE G		AVENUE I	REHABILITATION	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS: REPAVING OF 15TH ST FROM AVE G TO AVE I (2 TO 2 LANES); LOCALS ALSO REPAVING 15TH ST FROM AVE G TO US 75 (4 TO 4 LANES); IN FINAL DESIGN; NO COST OVERRUNS ALLOWED																		
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON R		INTERSECTION IMPRO	2,000	200	200	1,600	0	1,600	0	0	0	0	0	0
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON R		INTERSECTION IMPRO	2,000	200	200	1,600	320	0	1,280	0	0	0	0	0
COMMENTS: LOCAL LET PROJECT; 009105902; UNDER DESIGN																		
11540	PLANO	PLANO	US 75	AT PARKER INTERCHA		INTERCHANGE	18,000	12,000	3,000	3,000	0	0	0	0	3,000	0	0	0
11540	PLANO	PLANO	US 75	AT PARKER INTERCHA		INTERCHANGE	18,000	12,000	750	3,000	0	0	3,000	0	0	0	0	0
COMMENTS: CITY HAS \$6M AND COLLIN COUNTY HAS \$6M; IN DESIGN PHASE; 004706906																		
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF P	SPRING CREEK PA	ADDITION OF LANES	3,000	600	0	2,400	0	400	2,000	0	0	0	0	0
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF P	SPRING CREEK PA	ADDITION OF LANES	3,000	600	0	2,400	0	400	0	2,000	0	0	0	0
COMMENTS: 091824961																		
11463	RED OAK	RED OAK	RED OAK RD	IH 35E	LIVE OAK ST	NEW ROADWAY	2,200	440	0	1,760	0	1,760	0	0	0	0	0	0
11463	RED OAK	RED OAK	RED OAK RD	IH 35E	LIVE OAK ST	NEW ROADWAY	2,200	440	0	1,760	0	1,760	0	0	0	0	0	0
COMMENTS: USING \$100K ROW FOR SOFT MATCH; DOES NOT INCLUDE LANDSCAPING OR BIKE/PED AREA																		
11751	RED OAK	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPRO	1,250	250	0	1,000	0	80	0	920	0	0	0	0
11751	RED OAK	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPRO	1,250	250	0	1,000	0	80	0	920	0	0	0	0
COMMENTS:																		
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPRO	702	702	0	0	0	0	0	0	0	0	0	0
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPRO	702	702	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MAN	200	200	0	0	0	0	0	0	0	0	0	0
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MAN	200	200	0	0	0	0	0	0	0	0	0	0
COMMENTS: STARTED WORK; DOWNSIZING; PUT ON HOLD BUT ACTIVE W/ SHUTTLES; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																		
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	625	0	125	500	0	500	0	0	0	0	0	0
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	625	0	125	500	0	0	0	500	0	0	0	0
COMMENTS:																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015
11466	ROCKWALL	ROCKWALL	BYPASS ROAD	SH 276	IH 30 SERVICE RO	NEW ROADWAY	1,200	240	0	960	0	0	960	0	0	0	0	0
11466	ROCKWALL	ROCKWALL	BYPASS ROAD	SH 276	IH 30 SERVICE RO	NEW ROADWAY	1,200	240	0	960	0	0	960	0	0	0	0	0
COMMENTS: 091825902																		
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT HICKORY HILL		INTERCHANGE	15,000	5,000	5,000	5,000	0	0	5,000	0	0	0	0	0
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT HICKORY HILL		INTERCHANGE	15,000	5,000	5,000	5,000	0	0	0	0	0	5,000	0	0
COMMENTS:																		
2127	ROWLETT	ROWLETT	ROWLETT RD	AT MILLER,	CHAHA, & MAIN ST	INTERSECTION IMPRO	1,480	740	0	740	740	0	0	0	0	0	0	0
2127	ROWLETT	ROWLETT	ROWLETT RD	AT MILLER,	CHAHA, & MAIN ST	INTERSECTION IMPRO	1,480	740	0	740	740	0	0	0	0	0	0	0
COMMENTS: IMPROVEMENTS AT MILLER & AT MAIN ST TO BE LOCALLY FUNDED; ROWLETT/CHAHA TO BEGIN CONSTRUCTION AT THE BEGINNING OF '06. ROWLETT/MAIN AND ROWLETT/MILLER ARE TO BE DONE WITH OTHER PROJECTS; MAIN STREET WILL BE LET 04/2006 AND EST. COMP. 02/2007; ROWLETT/MILLER WILL BE LET ON 04/2006 AND EST. COMP. DATE 04/2007; ROWLETT/CHAHA WILL BE LET 02/2006 AND EST. COMP. DATE 12/2006																		
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	6,050	1,210	0	4,840	0	4,840	0	0	0	0	0	0
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	6,050	1,210	0	4,840	0	0	4,840	0	0	0	0	0
COMMENTS:																		
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	2,149	430	0	1,719	1,719	0	0	0	0	0	0	0
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	2,149	430	0	1,719	272	0	1,447	0	0	0	0	0
COMMENTS:																		
633	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SPRING & HATCHE	ADDITION OF LANES	2,688	538	0	2,150	215	0	1,935	0	0	0	0	0
633	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SPRING & HATCHE	ADDITION OF LANES	2,688	538	0	2,150	215	0	0	0	0	1,935	0	0
COMMENTS:																		
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	1,796	319	0	1,477	111	1,366	0	0	0	0	0	0
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	1,796	319	0	1,477	111	1,366	0	0	0	0	0	0
COMMENTS:																		
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	1,866	373	0	1,493	813	680	0	0	0	0	0	0
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	1,866	373	0	1,493	813	0	680	0	0	0	0	0
COMMENTS: WILL LET WITH 237401134 (LBJ AT MONTFORT); CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES																		
661	TXDOT-DALLAS	DALLAS	MOTOR ST	HARRY HINES	MAPLE AVE	ADDITION OF LANES	3,404	681	0	2,723	55	2,668	0	0	0	0	0	0
661	TXDOT-DALLAS	DALLAS	MOTOR ST	HARRY HINES	MAPLE AVE	ADDITION OF LANES	3,900	780	0	3,120	55	0	3,065	0	0	0	0	0
COMMENTS: IN DESIGN; PARKLAND HOSPITAL TO DONATE ROW; SAFETEA-LU EARMARKS TOTAL \$5.5 M; COST INCREASE (PROJECT RESCORED AND FOUND TO MEET CUT OFF)																		
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLA	ADDITION OF LANES	18,691	7,500	0	11,191	307	10,884	0	0	0	0	0	0
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLA	ADDITION OF LANES	18,691	7,500	0	11,191	307	10,884	0	0	0	0	0	0
COMMENTS: (SEE CMAQ 788); DALLAS WATER UTILITIES HAS CONTRIBUTION TO PROJECT																		
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	9,603	1,921	0	7,682	663	0	7,019	0	0	0	0	0
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	12,605	3,422	0	9,183	663	0	0	8,520	3,422	0	0	0
COMMENTS: (SEE CMAQ) IN DESIGN PHASE; COST INCREASE; PROJECT MEETS CUT OFF; INSUFFICIENT \$ IN COST OVERRUN POOL; FUND INCREASE WITH 1/2 FEDERAL AND 1/2 LOCAL																		
2785	TXDOT-DALLAS	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	532	132	80	320	26	294	0	0	0	0	0	0
2785	TXDOT-DALLAS	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	532	132	80	320	26	0	0	0	0	0	0	294
COMMENTS: (TRANSIT PASS) (GROUPED W/CMAQ 523,525,535,537,785,2795) (SEE CMAQ 533); NEED AGREEMENT FOR DART ROW AND UTILITIES ADJUSTMENT																		
2906	TXDOT-DALLAS	DALLAS	LOOP 354 (HARRY HINES B ROYAL LN		DALLAS CITY LIM	ADDITION OF LANES	9,040	0	1,808	7,232	7,232	0	0	0	0	0	0	0
2906	TXDOT-DALLAS	DALLAS	LOOP 354 (HARRY HINES B ROYAL LN		DALLAS CITY LIM	ADDITION OF LANES	9,040	0	1,808	7,232	7,232	0	0	0	0	0	0	0
COMMENTS: (PASS); UNDER CONSTRUCTION																		
2987	TXDOT-DALLAS	ROCKWALL	FM 740	FM 3097	FM 1140	ADDITION OF LANES	1,000	0	200	800	0	0	800	0	0	0	0	0
2987	TXDOT-DALLAS	ROCKWALL	FM 740	FM 3097	FM 1140	ADDITION OF LANES	1,000	0	200	800	0	0	0	0	0	0	0	800
COMMENTS: CURRENT TOTAL COST NOW EST. AT \$18M; CITIES OF ROCKWALL AND HEATH, 60 +/- PARCELS; NEED ADDITIONAL FUNDS																		
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	2,258	8	450	1,800	0	0	1,800	0	0	0	0	0
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	2,258	8	450	1,800	0	0	0	0	0	0	0	1,800
COMMENTS: CURRENT TOTAL COST NOW EST. AT \$12.3M; MOVE FROM FY08 TO APPENDIX D																		
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLV	ADDITION OF LANES	29,250	100	5,750	23,400	23,400	0	0	0	0	0	0	0
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLV	ADDITION OF LANES	29,250	100	5,750	23,400	23,400	0	0	0	0	0	0	0
COMMENTS: (PASS); TIME CHARGES SUSPENDED UNTIL FIELD OFFICE IS PROCURED																		

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9964	TXDOT-DALLAS	VARIOUS	IH 30	DALLAS CBD	TARRANT COUNT	ADDITION OF LANES	35,541	0	2,700	10,800	10,800	0	0	0	0	0	0	0
9964	TXDOT-DALLAS	VARIOUS	IH 30	TARRANT COUNTY LIN	NW 7TH	ADDITION OF LANES	35,541	0	2,700	10,800	10,800	0	0	0	0	0	0	0
COMMENTS: \$22,040,701 FUNDED WITH CAT 12 AND CAT 4 FUNDS.																		
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	22,100	0	1,340	5,360	0	5,360	0	0	0	0	0	0
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	22,100	0	1,340	5,360	5,360	0	0	0	0	0	0	0
COMMENTS: 225001012; \$10M CAT 12 STRATEGIC PRIORITY, \$2,700,000 CAT 11 DISTRICT DISCRETIONARY, AND \$2,700,000 CAT 1 REHAB MAINTENANCE																		
11013	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	190T/PRESIDENT GEOR	LLOYD CIRCLE	ADDITION OF LANES	483	0	97	386	386	0	0	0	0	0	0	0
11013	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	190T/PRESIDENT GEOR	LLOYD CIRCLE	ADDITION OF LANES	483	0	97	386	386	0	0	0	0	0	0	0
COMMENTS: 009105900; JOINT PROJECT WITH TXDOT																		
11015	TXDOT-DALLAS	DALLAS	LOOP 12/BUCKNER	LAKE JUNE	US 175/C.F. HAWN	ADDITION OF LANES	2,064	0	413	1,651	0	0	1,651	0	0	0	0	0
11015	TXDOT-DALLAS	DALLAS	LOOP 12	US 175/CF HAWN FRWY	N OF LAKE JUNE R	ADDITION OF LANES	2,064	0	413	1,651	0	0	1,651	0	0	0	0	0
COMMENTS: 058101901																		
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	433	0	87	346	0	346	0	0	0	0	0	0
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON R		INTERSECTION IMPRO	433	0	87	346	0	0	346	0	0	0	0	0
COMMENTS: 009106900;009106049																		
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIV		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIV		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
COMMENTS: BEING LET W/11031 & 11032																		
11031	TXDOT-DALLAS	DALLAS	SPUR 366/WOODALL ROD	AT PEARL STREET AND		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11031	TXDOT-DALLAS	DALLAS	SPUR 366/WOODALL ROD	AT PEARL STREET AND		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
COMMENTS: 019607022, 019607906, 009105900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; BEING LET W/11026 & 11032																		
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND		INTERSECTION IMPRO	324	0	65	260	0	260	0	0	0	0	0	0
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND		INTERSECTION IMPRO	324	0	65	260	0	260	0	0	0	0	0	0
COMMENTS: 019607905; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; BEING LET W/11026 & 11031																		
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPRO	487	0	97	389	0	389	0	0	0	0	0	0
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPRO	487	0	97	389	0	0	389	0	0	0	0	0
COMMENTS: 009106902; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; ROW REQUIRED																		
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPRO	216	0	43	173	0	173	0	0	0	0	0	0
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPRO	216	0	43	173	0	0	173	0	0	0	0	0
COMMENTS:																		
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPRO	1,125	0	225	900	0	900	0	0	0	0	0	0
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPRO	1,125	0	225	900	0	0	900	0	0	0	0	0
COMMENTS: 091848917; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																		
11067	TXDOT-DALLAS	GARLAND	IH 635 (LBJ FRWY) FRONT	NW HWY	LA PRADA	ADDITION OF LANES	5,909	0	1,182	4,727	0	4,727	0	0	0	0	0	0
11067	TXDOT-DALLAS	GARLAND	IH 635 (LBJ FRWY) FRONT	NW HWY	LA PRADA	ADDITION OF LANES	6,909	1,000	1,182	4,727	0	0	0	4,727	0	0	0	0
COMMENTS: 237401133; CONSTRUCT 2/3-LANE FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS																		
11089.1	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.96 MILE S OF US 77 (S	US 77 (NORTH)	ITS	425	0	85	340	0	340	0	0	0	0	0	0
11089.1	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.96 MILES S OF US 77 (US 77 (NORTH)	ITS	425	0	85	340	0	340	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.6 MILE N OF GRAINER	0.96 MILE S OF US	ITS	97	0	19	78	0	78	0	0	0	0	0	0
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.6 MILE N OF GRAINER	0.96 MILE S OF US	ITS	97	0	19	78	0	78	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	DENTON/TARRANT CO	IH 35E	ITS	660	0	132	528	0	0	528	0	0	0	0	0
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	DENTON/TARRANT CO	IH 35E	ITS	660	0	132	528	0	0	528	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.2 MILE S OF HICKORY	IH 35W	ITS	460	0	92	368	0	0	368	0	0	0	0	0
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	0.2 MILE S OF HICKORY	IH 35W	ITS	460	0	92	368	0	0	368	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		

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11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	FM 1171	0.2 MILE S OF HIC	ITS	165	0	33	132	0	0	132	0	0	0	0	0
11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHN	FM 1171	0.2 MILE S OF HIC	ITS	165	0	33	132	0	0	132	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11130	TXDOT-DALLAS	DALLAS	US 75/IH 45	SPUR 366/WOODALL R	IH 30	ITS	1,539	0	400	1,139	1,139	0	0	0	0	0	0	0
11130	TXDOT-DALLAS	DALLAS	US 75/IH 45	SPUR 366/WOODALL R	IH 30	ITS	1,539	0	400	1,139	1,139	0	0	0	0	0	0	0
COMMENTS: 009214905; NO COST OVERRUNS ALLOWED																		
11136	TXDOT-DALLAS	VARIOUS	TXDOT DALLAS DISTRICT			ITS	4,000	800	0	3,200	3,200	0	0	0	0	0	0	0
11136	TXDOT-DALLAS	VARIOUS	TXDOT DALLAS DISTRICT			ITS	4,000	800	0	3,200	3,200	0	0	0	0	0	0	0
COMMENTS: 091800089, 091800906, 091800936; NO COST OVERRUNS ALLOWED																		
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DA			ITS	13,780	3,250	1,711	8,819	8,819	0	0	0	0	0	0	0
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DA			ITS	13,780	3,250	1,711	8,819	8,819	0	0	0	0	0	0	0
COMMENTS: 091845544, 091845535, 091845545, 091845546, 091845550, 091845580, 091845673, 091845730, 091848901; NO COST OVERRUNS ALLOWED																		
11217	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LO	1.1 MILES EAST O	ADDITION OF LANES	6,000	0	1,200	4,800	0	0	4,800	0	0	0	0	0
11217	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LO	1.1 MILES EAST O	ADDITION OF LANES	6,000	0	1,200	4,800	0	0	0	0	0	4,800	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); NEED ADDITIONAL FUNDING																		
11219.2	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 WB FRONTAGE RD	MACARTHUR BLVD	TRA RR SPUR	NEW ROADWAY	3,322	1,720	0	1,602	0	0	1,602	0	0	0	0	0
11219.2	TXDOT-DALLAS	GRAND PRAIRIE	CANCELLED - IH 30 WB FR	MACARTHUR BLVD	TRA RR SPUR	NEW ROADWAY	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; FUNDS TRANSFERRED TO TIP 11577; 106804120-EB FRTG RD; RAILROAD OWNERSHIP ISSUE																		
11220	TXDOT-DALLAS	HICKORY CREEK	IH 35E	AT S JCT FM 2181		BOTTLENECK REMOV	4,356	1,600	396	1,582	1,582	0	0	0	0	0	0	0
11220	TXDOT-DALLAS	HICKORY CREEK	IH 35E	AT S JCT FM 2181		BOTTLENECK REMOV	4,356	1,600	396	1,582	1,582	0	0	0	0	0	0	0
COMMENTS: 019602095, 019601902; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); \$222,222 OF FY 04 & \$555,555 OF FY 05 CAT 10 - CONGRESSIONAL DEMO FUNDS INCL IN TOTAL																		
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOV	4,356	0	871	3,485	274	3,211	0	0	0	0	0	0
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOV	4,356	0	871	3,485	274	3,211	0	0	0	0	0	0
COMMENTS: 237401153, 237401124, 237401123, 237401125, 237402099, 237401126, 237402100, 237402101, 237402102; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); *2374-01-125 COMPLETED IN 2002; 2374-02-099, 100, 101, 102 HAVE BEEN COMBINED INTO ONE CSJ: 2374-02-099; 01/04 LET, 10/04 COMPLETE"; DART PROJECT																		
11225	TXDOT-DALLAS	DENTON	US 380	IH 35	US 77/US 377	ADDITION OF LANES	15,580	0	1,676	6,704	0	6,704	0	0	0	0	0	0
11225	TXDOT-DALLAS	DENTON	US 380	IH 35	US 77/US 377	ADDITION OF LANES	15,580	0	1,676	6,704	0	0	6,704	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); DELAY DUE TO UTILITY RELOCATIONS; INCLUDES \$3.2M PREVENTIVE MAINTENANCE/REHABILITATION & \$4M DISTRICT DISCRETIONARY																		
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0
COMMENTS: 009502098, 019603221; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11229.1	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	IH 35E	LANCASTER RD	NEW ROADWAY	16,813	2,068	823	3,292	3,292	0	0	0	0	0	0	0
11229.1	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	IH 35E	LANCASTER RD	NEW ROADWAY	16,813	2,068	823	3,292	3,292	0	0	0	0	0	0	0
COMMENTS: 237403049 (BONNIE VIEW TO JJ LEMMON) - ACTUAL LET: 08-2006; 237403054; TOTAL COST ALSO INCLUDES \$4.75M IN CAT 2, \$4.351M IN CAT 12 AND \$0.250M IN CAT 1																		
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	69,675	16,865	6,914	27,655	27,655	0	0	0	0	0	0	0
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	69,675	16,865	6,914	27,655	27,655	0	0	0	0	0	0	0
COMMENTS: RECEIVED DISC FUNDS FOR IMD; LOCAL FUNDS FROM CITY OF DALLAS; INCLUDES \$5,809,643																		
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	53,858	0	1,949	7,795	0	7,795	0	0	0	0	0	0
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLET	NEW ROADWAY	53,858	0	1,949	7,795	0	0	0	7,795	0	0	0	0
COMMENTS:																		
11237.1	TXDOT-DALLAS	IRVING	SH 161 EXT	AT SH 183		INTERCHANGE	63,900	0	2,980	11,920	11,920	0	0	0	0	0	0	0
11237.1	TXDOT-DALLAS	IRVING	SH 161 EXT	AT SH 183		INTERCHANGE	63,900	0	2,980	11,920	11,920	0	0	0	0	0	0	0
COMMENTS: \$49M NHS FUNDED IN 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11238	TXDOT-DALLAS	WESTLAKE	SH 114	0.84 MILES EAST OF TR	0.7 MILES WEST O	NEW ROADWAY	21,600	0	1,720	6,880	6,880	0	0	0	0	0	0	0
11238	TXDOT-DALLAS	WESTLAKE	SH 114	0.84 MILES EAST OF TR	0.7 MILES WEST O	NEW ROADWAY	21,600	0	1,720	6,880	6,880	0	0	0	0	0	0	0
COMMENTS: 035302059 [OBLIGATED IN 2000], 035302060 [2006 FUNDING]; INCLUDES INTERCHANGE AT FM 1938 EXTENSION; \$13M NHS FUNDED IN 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); CONSTRUCTED BY FORT WORTH																		
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH T	ADDITION OF LANES	150,402	10,000	4,378	17,514	17,514	0	0	0	0	0	0	0
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH T	ADDITION OF LANES	150,402	10,000	4,378	17,514	17,514	0	0	0	0	0	0	0
COMMENTS: 036403066, 036403067, 036404035, 036403090; PROPOSED 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); \$9M UNFUNDED; SEE TXDOT TABLE FOR LET DATES BY CSJ. [PREVIOUSLY INCLUDED CSJS 036402017, 036403064, 354701005, 354701008, 354701009, 354702004, 354703003, BUT THESE CONTAIN NON-CAT 7 OR NOT-CAT 5 FUNDING ONLY																		

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STP-MM		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11254	TXDOT-DALLAS	DENTON	US 380	LOOP 288	US 77	ADDITION OF LANES	11,700	0	200	800	800	0	0	0	0	0	0	0
11254	TXDOT-DALLAS	DENTON	US 380	LOOP 288	US 77	ADDITION OF LANES	11,700	0	200	800	800	0	0	0	0	0	0	0
COMMENTS: \$8.75M STRATEGIC PRIORITY AND \$2M DISTRICT DESCRETIONARY FUNDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS);013510046																		
11256	TXDOT-DALLAS	MESQUITE	IH 635 (LBJ FRWY)	US 80	NORTH OF TOWN	INTERCHANGE	31,400	6,300	1,360	5,440	5,440	0	0	0	0	0	0	0
11256	TXDOT-DALLAS	MESQUITE	IH 635 (LBJ FRWY)	US 80	NORTH OF TOWN	INTERCHANGE	31,400	6,300	1,360	5,440	5,440	0	0	0	0	0	0	0
COMMENTS: \$6.7M FUNDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); INCLUDES \$18.3M CAT 2 - METRO CORRIDOR;237402112																		
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING REL	US 75 NB & SB FRONTA	AT DART LINE	REHABILITATION	250	50	0	200	0	200	0	0	0	0	0	0
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING REL	US 75 NB & SB FRONTA	AT DART LINE	REHABILITATION	250	50	0	200	200	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	CEDAR RIDGE	COCKRELL HILL R	NEW ROADWAY	10,000	0	1,000	4,000	0	0	0	0	4,000	0	0	0
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	CEDAR RIDGE	COCKRELL HILL R	NEW ROADWAY	10,000	0	1,000	4,000	0	0	0	0	4,000	0	0	0
COMMENTS: \$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; \$5M CAT 12 NEVER RECEIVED; AGREEMENT PENDING. CURRENT ESTIMATE IS \$11M CONSTRUCTION, \$1M PE, \$1.5M ROW AND \$2M UTILITIES																		
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPRO	1,900	0	380	1,520	0	1,520	0	0	0	0	0	0
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPRO	1,900	0	380	1,520	0	0	0	1,520	0	0	0	0
COMMENTS:																		
11474	TXDOT-DALLAS	DALLAS	US 75	AT SH 190 NB EXIT RAM		INTERCHANGE	1,000	0	200	800	0	800	0	0	0	0	0	0
11474	TXDOT-DALLAS	DALLAS	US 75 EXIT RAMP	SH 190	PGBT	INTERCHANGE	1,000	0	200	800	800	0	0	0	0	0	0	0
COMMENTS:																		
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPRO	3,000	0	600	2,400	0	2,400	0	0	0	0	0	0
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPRO	3,000	0	600	2,400	0	0	2,400	0	0	0	0	0
COMMENTS: 237401147; 237401922																		
11483	TXDOT-DALLAS	IRVING	SH 183	AT STOREY RD		INTERSECTION IMPRO	450	0	90	360	0	360	0	0	0	0	0	0
11483	TXDOT-DALLAS	IRVING	SH 183	AT STOREY RD		INTERSECTION IMPRO	450	0	90	360	0	0	360	0	0	0	0	0
COMMENTS: 009403909																		
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPRO	500	0	100	400	0	400	0	0	0	0	0	0
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPRO	750	0	150	600	0	0	600	0	0	0	0	0
COMMENTS: 035304904; COST INCREASE DUE TO INFLATION																		
11508.2	TXDOT-DALLAS	DALLAS	IH 635/LBJ	EAST OF LUNA RD (BNS WEBB CHAPEL RD		INTERCHANGE	85,015	0	5,973	23,892	0	0	23,892	0	0	0	0	0
11508.2	TXDOT-DALLAS	DALLAS	IH 635/LBJ	EAST OF LUNA RD (BNS WEBB CHAPEL RD		INTERCHANGE	98,886	0	5,973	23,892	0	0	23,892	0	0	0	0	0
COMMENTS: 237401068--SEE 11508.1; 019603137--PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12 (\$125,000,000 IN TOLL BONDS); OTHER REVENUE SOURCES: \$56M TXDOT TOLL BONDS + \$12,985,256 CAT 10)																		
11524	TXDOT-DALLAS	DALLAS	IH 30	AT LOOP 12 INTERCHA		INTERCHANGE	183,000	0	0	13,000	13,000	0	0	0	0	0	0	0
11524	TXDOT-DALLAS	DALLAS	IH 30	AT LOOP 12 INTERCHA		INTERCHANGE	183,000	0	0	13,000	13,000	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$20M STRATEGIC PRIORITY & \$150M MANAGED HOV/TOLL. PHASE I 1068-64-133 AND PHASE II 1068-04-918																		
11525	TXDOT-DALLAS	PLANO	US 75	PGBT	SPRING CREEK PK BOTTLENECK REMOV		8,046	1,000	1,409	5,636	5,636	0	0	0	0	0	0	0
11525	TXDOT-DALLAS	PLANO	US 75	PGBT	SPRING CREEK PK BOTTLENECK REMOV		8,046	1,000	1,409	5,636	5,636	0	0	0	0	0	0	0
COMMENTS:																		
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	190,000	0	0	0	0	0	0	0	0	0	0	0
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	190,000	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 058102940; ALSO INCLUDES \$95.36M CAT 2 & \$85M MANAGED HOV/TOLL; PHASE 1; SAFETEA-LU FUNDING																		
11527.2	TXDOT-DALLAS	IRVING	SH 114	0.087 M E OF ROCHELL	0.203 M W OF TOM	INTERCHANGE	14,385	0	665	2,661	0	2,661	0	0	0	0	0	0
11527.2	TXDOT-DALLAS	IRVING	SH 114	0.083 M E OF ROCHELL	0.646 M W OF TOM	INTERCHANGE	14,085	0	590	2,361	0	2,361	0	0	0	0	0	0
COMMENTS: 2008 UTP/RTC ACTION NEEDED;DART 30% AND CAT2 70%; CSJ 0581-02-121; INCLUDES \$11,058,812 METRO CORRIDOR; CMAQ \$ LISTED UNDER 11527.3																		
11527.3	TXDOT-DALLAS			NO PROJECT IN 06-08 TIP		ITS	0	0	0	0	0	0	0	0	0	0	0	0
11527.3	TXDOT-DALLAS	IRVING	SH 114	0.087 M E OF ROCHELL	0.203 M W OF TOM	ITS	375	0	75	300	0	300	0	0	0	0	0	0
COMMENTS: SPLIT FROM TIP 11527.2																		
11531	TXDOT-DALLAS	VARIOUS	FM 720	GARZA LN	FM 423	ADDITION OF LANES	35,000	6,000	0	11,000	0	0	11,000	0	0	0	0	0
11531	TXDOT-DALLAS	VARIOUS	FM 720	GARZA LN	FM 423	ADDITION OF LANES	35,000	6,000	0	11,000	0	0	0	11,000	0	0	0	0
COMMENTS: 156701021, 156701022; ALSO INCLUDES \$18M TOLL BONDS																		

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STP-MM DALLAS DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11537	TXDOT-DALLAS	VARIOUS	PGBT EASTERN EXTENSIO SH 78	IH 30	IH 30	NEW ROADWAY	565,000	0	0	10,000	0	10,000	0	0	0	0	0	0	
11537	TXDOT-DALLAS	VARIOUS	PGBT EASTERN EXTENSIO SH 78	IH 30	IH 30	NEW ROADWAY	565,000	0	2,500	10,000	0	10,000	0	0	0	0	0	0	
COMMENTS: 000911210, 296406010; ALSO INCLUDES \$150.790M METRO CORRIDOR, \$1.71M MISC, & \$400M TOLL BONDS; 296406010; TXDOT HANDLING INTERCHANGE (\$165M); NTTA TO HANDLE ROADWAY PORTION																			
11538	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	630,000	80,000	0	4,600	0	0	0	0	4,600	0	0	0	
11538	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	650,000	0	1,150	4,600	0	0	0	0	0	0	0	4,600	
COMMENTS: APPENDIX D PROJECT; ALSO INCLUDES \$190.150M METRO CORRIDOR AND \$454.1M TOLL BONDS; POSSIBLE TOLL FACILITY																			
11577	TXDOT-DALLAS		NO PROJECT IN 06-08 TIP			ADDITION OF LANES	0	0	0	0	0	0	0	0	0	0	0	0	
11577	TXDOT-DALLAS	DALLAS	IH 30	BELT LINE RD	NE 15TH ST	ADDITION OF LANES	5,400	0	400	1,600	0	0	1,600	0	0	0	0	0	
COMMENTS: NEW PROJECT FUNDED THROUGH DELETION OF TIP 11219.2; INCLUDES \$3.4M CAT 2 [ALSO SEE 11529, 11840, AND 12005]																			
11715	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	12,306	4,102	4,161	4,043	0	4,043	0	0	0	0	0	0	
11715	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	12,306	4,102	4,161	4,043	0	0	0	4,043	0	0	0	0	
COMMENTS:																			
11720	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY	PARKER/DOZIER R	ADDITION OF LANES	6,951	0	1,267	3,470	0	3,470	0	0	0	0	0	0	
11720	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY	PARKER/DOZIER R	ADDITION OF LANES	6,951	0	1,267	3,470	0	0	3,470	0	0	0	0	0	
COMMENTS: \$1,600,000 CONGRESSIONAL EARMARK AND \$614,100 CAT 11																			
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	10,980	0	400	1,600	0	0	0	0	1,600	0	0	0	
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	10,980	0	400	1,600	0	0	0	0	1,600	0	0	0	
COMMENTS: INCLUDES \$8.98M CATEGORY 10																			
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	2,202	0	440	1,761	0	0	1,761	0	0	0	0	0	
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	2,202	0	440	1,761	0	0	1,761	0	0	0	0	0	
COMMENTS:																			
11718	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PK	ADDITION OF LANES	7,262	1,210	1,210	4,841	0	0	4,841	0	0	0	0	0	
11718	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PK	ADDITION OF LANES	7,262	1,210	1,210	4,841	0	0	0	0	0	4,841	0	0	
COMMENTS: 2008 UTP/RTC ACTION NEEDED;																			
DALLAS STP-MM							Current totals	2,878,970	302,872	112,859	557,870	221,964	154,388	107,696	11,337	62,648	0	0	0
							Adjusted totals	2,919,131	226,905	109,053	558,551	227,713	52,870	97,598	63,719	51,066	27,773	0	37,844

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11088.8	ARLINGTON	ARLINGTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	180	90	0	90	0	90	0	0	0	0	0	0
11088.8	ARLINGTON	ARLINGTON	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	180	90	0	90	90	0	0	0	0	0	0	0
COMMENTS:																		
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	260	73	0	187	187	0	0	0	0	0	0	0
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	260	73	0	187	187	0	0	0	0	0	0	0
COMMENTS: PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06; CENTER STREET FROM JOHNSON CREEK BRIDGE TO PARK ROW EST. COMP. DATE 04/2006																		
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UP			TRAFFIC SIGNAL IMPR	2,855	847	181	1,827	1,827	0	0	0	0	0	0	0
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UP			TRAFFIC SIGNAL IMPR	2,855	847	181	1,827	1,827	0	0	0	0	0	0	0
COMMENTS: LPFAA SIGNED; 090248578; 090248908. AS OF 08/2006, PROJECT IS 30% COMPLETE																		
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRAS			ITS	1,737	664	117	955	0	955	0	0	0	0	0	0
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRAS			ITS	1,737	664	117	955	0	955	0	0	0	0	0	0
COMMENTS: 090248625; PROJECT ALSO PROVIDES INTERCONNECTION OF LOCAL SIGNAL CONTROLLER TO THE COMMUNICATION TRUNK; DESIGN IN PROGRESS; NO COST OVERRUNS ALLOWED. DESIGN 95% COMPLETE AS OF 08/2006; LPFAA IN PROGRESS																		
11758	ARLINGTON	ARLINGTON	COLLINS ST (NORTH)	AT GREEN OAKS BLVD		INTERSECTION IMPRO	303	179	0	124	0	0	17	0	107	0	0	0
11758	ARLINGTON	ARLINGTON	COLLINS ST (NORTH)	AT GREEN OAKS BLVD		INTERSECTION IMPRO	303	179	0	124	0	0	17	0	107	0	0	0
COMMENTS:																		
11759	ARLINGTON	ARLINGTON	COOPER ST (SOUTH)	AT MAYFIELD RD		INTERSECTION IMPRO	173	108	0	65	0	0	10	0	55	0	0	0
11759	ARLINGTON	ARLINGTON	COOPER ST (SOUTH)	AT MAYFIELD RD		INTERSECTION IMPRO	173	108	0	65	0	0	10	0	55	0	0	0
COMMENTS:																		
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COM			ITS	178	36	0	143	0	0	143	0	0	0	0	0
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COM			ITS	178	36	0	143	0	0	143	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11088.11	BENBROOK	BENBROOK	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	7	1	0	6	0	6	0	0	0	0	0	0
11088.11	BENBROOK	BENBROOK	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	7	1	0	6	6	0	0	0	0	0	0	0
COMMENTS:																		
11755	BURLESON	BURLESON	SH 174	AT FM 731		INTERSECTION IMPRO	625	125	0	500	0	500	0	0	0	0	0	0
11755	TXDOT-FT WORTH	BURLESON	SH 174	AT FM 731		INTERSECTION IMPRO	625	0	125	500	0	0	500	0	0	0	0	0
COMMENTS:																		
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR W			BIKE/PEDESTRIAN	217	43	0	174	174	0	0	0	0	0	0	0
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR W			BIKE/PEDESTRIAN	217	43	0	174	174	0	0	0	0	0	0	0
COMMENTS:																		
11407	COLLEYVILLE	COLLEYVILLE	GLADE RD	MARTIN PKWY	HERITAGE AVE	INTERSECTION IMPRO	2,032	610	0	1,422	1,422	0	0	0	0	0	0	0
11407	COLLEYVILLE	COLLEYVILLE	GLADE RD	MARTIN PKWY	HERITAGE AVE	INTERSECTION IMPRO	2,032	610	0	1,422	1,422	0	0	0	0	0	0	0
COMMENTS: PE LET ON 08-2004; 090248941; FUNDING SPLIT IS 70/30.																		
11762	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER R		INTERSECTION IMPRO	870	549	0	321	0	321	0	0	0	0	0	0
11762	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER R		INTERSECTION IMPRO	750	750	0	0	0	0	0	0	0	0	0	0
COMMENTS: TRANSFERRED FEDERAL FUNDS TO TIP 11578 - IH 35W (CSJ 0014-16-252) AND DEFEDERALIZE 11762; DESIGN WILL BEGIN IN 2010; PE WILL BE 100% LOCAL; \$535,415 TARRANT COUNTY AND \$214,465 CITY																		
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAILWAY			BIKE/PEDESTRIAN	2,162	562	0	1,600	76	1,524	0	0	0	0	0	0
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAILWAY			BIKE/PEDESTRIAN	2,162	562	0	1,600	76	0	1,524	0	0	0	0	0
COMMENTS: COLLEYVILLE PART IS FROM BETTINGER DR SOUTH TO COLLEYVILLE/HURST CITY LIMITS AND HURST SECTION IS FROM THE COLLEYVILLE/HURST CITY LIMITS SOUTH TO PRECINCT LINE RD.; 30% DESIGN DONE; PHASE 1--NRH IS 90%; 990248902; PHASE 1 BUILT WITH THE WIDENING OF S.H. 26. AND IS COMPLETE; PHASES 2 AND 3 GOING THROUGH DESIGN. EST. LET DATE 08/2006 NEEDS TO BE COMPLETED BEFORE JUNE 2007																		
11088.12	EULESS	EULESS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	179	36	0	143	0	143	0	0	0	0	0	0
11088.12	EULESS	EULESS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	179	36	0	143	143	0	0	0	0	0	0	0
COMMENTS:																		
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	2,304	461	115	1,728	1,728	0	0	0	0	0	0	0
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPR	2,304	461	115	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH 4132																		
4123	FORT WORTH	FORT WORTH	8TH AVE	AT ROSEDALE		INTERSECTION IMPRO	800	200	0	600	600	0	0	0	0	0	0	0
4123	FORT WORTH	FORT WORTH	8TH AVE	AT ROSEDALE		INTERSECTION IMPRO	800	200	0	600	600	0	0	0	0	0	0	0
COMMENTS: 090248380																		

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CMAQ		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
4126	FORT WORTH	FORT WORTH	HULEN ST	AT IH 20 & AT BARWICK & IH 20 EB FR TO		INTERSECTION IMPRO	1,344	250	19	1,075	18	1,058	0	0	0	0	0	0
4126	FORT WORTH	FORT WORTH	HULEN ST	AT IH 20 & AT BARWICK & IH 20 EB FR TO		INTERSECTION IMPRO	1,344	250	19	1,075	18	0	1,058	0	0	0	0	0
COMMENTS: 0008-12-086																		
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTE			TRAFFIC SIGNAL IMPR	2,269	459	82	1,728	1,728	0	0	0	0	0	0	0
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTE			TRAFFIC SIGNAL IMPR	2,269	459	82	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH TIP 1377																		
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	324	65	0	259	0	259	0	0	0	0	0	0
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	324	65	0	259	259	0	0	0	0	0	0	0
COMMENTS:																		
11163	FORT WORTH	FORT WORTH	BICYCLE ROUTES			BIKE/PEDESTRIAN	200	62	0	138	138	0	0	0	0	0	0	0
11163	FORT WORTH	FORT WORTH	CANCELLED - BICYCLE RO			BIKE/PEDESTRIAN	200	200	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; PROJECT WILL BE IMPLEMENTED WITH 100% LOCAL FUNDS																		
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PED CAMP BOWIE FROM BE	WESTRIDGE FRO		BIKE/PEDESTRIAN	475	95	0	380	0	380	0	0	0	0	0	0
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PED CAMP BOWIE FROM BE	WESTRIDGE FRO		BIKE/PEDESTRIAN	475	95	0	380	0	0	0	38	342	0	0	0
COMMENTS: 090248963; LPAFA IN PROCESS; NO COST OVERRUNS ALLOWED																		
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDE	PENNSYLVANIA AVENU	ALLEN STREET TO	BIKE/PEDESTRIAN	1,542	308	0	1,234	0	1,234	0	0	0	0	0	0
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDE	PENNSYLVANIA AVENU	ALLEN STREET TO	BIKE/PEDESTRIAN	1,542	308	0	1,234	0	185	1,049	0	0	0	0	0
COMMENTS: 090248928; TIF DISTRICT IS PROVIDING LOCAL MATCH; NO COST OVERRUNS ALLOWED																		
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C TRINITY RIVER		UNIVERSITY DR	BIKE/PEDESTRIAN	319	64	0	255	0	255	0	0	0	0	0	0
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C TRINITY RIVER		UNIVERSITY DR	BIKE/PEDESTRIAN	319	64	0	255	0	255	0	0	0	0	0	0
COMMENTS: 090248698, 090248562; NO COST OVERRUNS ALLOWED																		
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER I			ITS	837	167	0	670	0	670	0	0	0	0	0	0
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER I			ITS	837	167	0	670	0	0	670	0	0	0	0	0
COMMENTS: JOINT EFFORT WITH TXDOT FW, NCTCOG, GRAPEVINE, ARLINGTON, AND FORT WORTH; WILL BE LOCALLY LET PROJECT																		
11088.4	FWTA	VARIOUS	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	100	20	0	80	0	80	0	0	0	0	0	0
11088.4	FWTA	VARIOUS	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	100	20	0	80	0	0	80	0	0	0	0	0
COMMENTS:																		
11173	FWTA	VARIOUS	VEHICLE TRACKING/DISPA			ITS	5,330	2,330	0	3,000	3,000	0	0	0	0	0	0	0
11173	FWTA	VARIOUS	VEHICLE TRACKING/DISPA			ITS	5,330	2,330	0	3,000	3,000	0	0	0	0	0	0	0
COMMENTS: FY04 GRANT#: TX90-X492; 090248991; LET DATE OF 12-2004 FOR LATER PHASE (MULTISTAGE PROJECT); NO COST OVERRUNS ALLOWED																		
11176.2	FWTA	VARIOUS	REGIONAL VANPOOL PRO			TRAVEL DEMAND MAN	1,045	209	0	836	836	0	0	0	0	0	0	0
11176.2	FWTA	VARIOUS	REGIONAL VANPOOL PRO			TRAVEL DEMAND MAN	1,045	209	0	836	836	0	0	0	0	0	0	0
COMMENTS: TX90-X645; DO NOT TRANSFER FY 2007-2009 FUNDING UNTIL NSB VERIFIES THAT PROGRESS REPORTS WERE SENT IN FOR LAST YEAR; 090248448, 090248462, 090248512																		
11189.3	FWTA	FORT WORTH	VICKERY BLVD - 100 SPAC			PARK & RIDE/RAIL STA	650	250	0	400	400	0	0	0	0	0	0	0
11189.3	FWTA	FORT WORTH	VICKERY BLVD - 167 SPAC			PARK & RIDE/RAIL STA	650	250	0	400	400	0	0	0	0	0	0	0
COMMENTS: INCREASED TOTAL NUMBER OF SPACES TO 167; 63 SPACES \$260,000 IN TX90-X645; 104 SPACES \$140,000 WILL BE IN FY06 GRANT																		
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION			RAIL TRANSIT	318	64	0	254	254	0	0	0	0	0	0	0
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION			RAIL TRANSIT	318	64	0	254	254	0	0	0	0	0	0	0
COMMENTS: IN FY06 GRANT																		
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II SH 121		AT IH 30	RAIL TRANSIT	2,258	0	452	1,806	0	1,806	0	0	0	0	0	0
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II SH 121		AT IH 30	RAIL TRANSIT	2,258	0	452	1,806	0	0	0	0	1,806	0	0	0
COMMENTS: PROPOSED 2001 PARTNERSHIP PROGRAM (4C FUNDS); ALSO SEE PROJECT 11264.1, TRE/EXTENSION (LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																		
11411	FWTA	RICHLAND HILLS	RICHLAND HILLS AND HUR			RAIL TRANSIT	3,416	1,084	0	2,332	2,332	0	0	0	0	0	0	0
11411	FWTA	VARIOUS	RICHLAND HILLS AND HUR			RAIL TRANSIT	3,416	1,084	0	2,332	2,332	0	0	0	0	0	0	0
COMMENTS: TX90-X600; FUNDING SPLIT IS 67/33.																		
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZ THROCKMORTON AT 9			BUS TRANSIT	2,980	596	0	2,384	2,384	0	0	0	0	0	0	0
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZ THROCKMORTON AT 9			BUS TRANSIT	2,980	596	0	2,384	2,384	0	0	0	0	0	0	0
COMMENTS: TX90-X600 ORIGINAL \$1.4M; \$1.5M IN FY '06; PROJECT ORIGINALLY CALLED THE 9TH STREET TRANSFER CENTER																		

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	1,280	256	0	1,024	1,024	0	0	0	0	0	0	0	
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	1,280	256	0	1,024	1,024	0	0	0	0	0	0	0	
COMMENTS: 090248906; UPGRADE OF FUELING SYSTEMS; 23 BUSES IN 2006, 13 BUSES IN 2007; 8 BUSES IN 2008; ONLY 32 BEING PAID FOR BY THIS PROJECT, OTHERS PAID FOR BY TIP 12045 OP. BUDGET; TRANSFERRED TO FTA (TX-90-X645-01) ON 08-2004																			
11541	FWTA	FORT WORTH	CENTERPORT EXPANSION E OF SH 360 BRIDGE	W OF GRADE CRO		RAIL TRANSIT	19,350	2,655	0	16,695	16,695	0	0	0	0	0	0	0	
11541	FWTA	FORT WORTH	CENTERPORT EXPANSION EAST OF THE US 360 R	TARRANT/DALLAS		RAIL TRANSIT	19,350	2,655	0	16,695	16,695	0	0	0	0	0	0	0	
COMMENTS: 090248970; DART IS PARTNER AGENCY																			
11542	FWTA	RICHLAND HILLS	BURNS ST/TRINITY BLVD A			INTERSECTION IMPRO	1,000	200	0	800	0	800	0	0	0	0	0	0	
11542	FWTA	RICHLAND HILLS	BURNS ST/TRINITY BLVD A			INTERSECTION IMPRO	1,000	200	0	800	0	800	0	0	0	0	0	0	
COMMENTS: LOCAL MATCH BEING FUNDED BY FWTA; ROW NEEDED WILL BEGIN IN '07. DESIGN WILL BEGIN IN FY '07																			
11543	FWTA	VARIOUS	WESTERN SUBREGION RA			RAIL TRANSIT	13,509	2,702	0	10,807	0	8,000	0	2,807	0	0	0	0	
11543	FWTA	VARIOUS	WESTERN SUBREGION RA			RAIL TRANSIT	13,509	2,702	0	10,807	0	8,000	0	2,807	0	0	0	0	
COMMENTS: 090248954																			
11545	FWTA	HALTOM CITY	MINNIS/HANDLEY-EDERVIL WEST OF THE MINNIS D	EAST OF THE HAN		RAIL TRANSIT	9,138	1,828	0	7,310	0	1,300	6,010	0	0	0	0	0	
11545	FWTA	HALTOM CITY	MINNIS/HANDLEY-EDERVIL WEST OF THE MINNIS D	EAST OF THE HAN		RAIL TRANSIT	9,138	1,828	0	7,310	1,300	0	6,010	0	0	0	0	0	
COMMENTS:																			
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRES UPGRADE AT ALL TRE	IN TARRANT COU		ITS	375	75	0	300	0	300	0	0	0	0	0	0	
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRES UPGRADE AT ALL TRE	IN TARRANT COU		ITS	375	75	0	300	0	0	300	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11551	FWTA	ARLINGTON	FM 157/TRE STATION	AT INTERSECTION OF F AND TRINITY RAIL		PARK & RIDE/RAIL STA	3,750	1,875	0	1,875	0	0	1,875	0	0	0	0	0	
11551	FWTA	ARLINGTON	FM 157/TRE STATION	AT INTERSECTION OF F AND TRINITY RAIL		PARK & RIDE/RAIL STA	3,750	1,875	0	1,875	0	0	0	0	0	0	0	1,875	
COMMENTS: MOVE TO OUT YEAR UNTIL RESOLUTION MADE; STATION WILL SERVE AS COMMUTER STATION FOR ARLINGTON AREA DURING WORK WEEK; SHUTTLE SERVICE TO STATION WILL PROVIDE ACCESS TO ENTERTAINMENT DISTRICT AND SPECIAL EVENTS; REQUIRES FUNDING AGREEMENT BETWEEN ARLINGTON AND FWTA FOR CONSTRUCTION AND OPERATING COSTS; LOCAL SHARE SUBJECT TO CHANGE, BUT WILL BE PAID BY ARLINGTON																			
11552	FWTA	FORT WORTH	CORRIDOR ACCESS AND T AT TOWER 55	BETWEEN CENTE		RAIL TRANSIT	1,000	200	0	800	0	800	0	0	0	0	0	0	
11552	FWTA	FORT WORTH	CORRIDOR ACCESS AND T TOWER 55	TOWER 60		RAIL TRANSIT	1,000	200	0	800	0	0	800	0	0	0	0	0	
COMMENTS:																			
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AN	INDIVIDUAL PROJECT L		PARK & RIDE/RAIL STA	2,862	572	0	2,290	0	0	0	2,290	0	0	0	0	
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AN	500 SPACES		PARK & RIDE/RAIL STA	2,862	572	0	2,290	0	0	0	2,290	0	0	0	0	
COMMENTS: HAS NOT BEEN PLACED IN APPROVED GRANT APPLICATION AS OF 3/2007																			
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDO IH 35W	HANDLEY		BUS TRANSIT	1,766	353	0	1,413	0	0	1,413	0	0	0	0	0	
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDO IH 35W	HANDLEY		BUS TRANSIT	1,766	353	0	1,413	0	0	1,413	0	0	0	0	0	
COMMENTS: FEASIBILITY STUDY (PHASE I), DESIGN (PHASE II), CONSTRUCTION (PHASE III)																			
11413	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT SH 360		INTERSECTION IMPRO	975	195	0	780	0	780	0	0	0	0	0	0	
11413	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT SH 360		INTERSECTION IMPRO	975	195	0	780	0	0	0	780	0	0	0	0	
COMMENTS: POSSIBLE PARTNERSHIP W/ ARLINGTON FOR 50/50 LOCAL MATCH; FUNDED THROUGH TARRANT COUNTY BOND PROGRAM																			
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT SARA JANE PKWY		INTERSECTION IMPRO	278	56	0	222	0	18	204	0	0	0	0	0	
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT SARA JANE PKWY		INTERSECTION IMPRO	278	56	0	222	0	18	204	0	0	0	0	0	
COMMENTS: RELATED TO TIP 11760/CSJ 0902-48-901																			
11756	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	AT SH 360		INTERSECTION IMPRO	544	109	0	435	0	148	287	0	0	0	0	0	
11756	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	AT SH 360		INTERSECTION IMPRO	544	109	0	435	0	148	287	0	0	0	0	0	
COMMENTS:																			
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT BARDIN RD		INTERSECTION IMPRO	249	50	0	199	0	17	182	0	0	0	0	0	
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKW	AT BARDIN RD		INTERSECTION IMPRO	249	50	0	199	0	17	182	0	0	0	0	0	
COMMENTS:																			
11178	GRAPEVINE	GRAPEVINE	TRAFFIC SIGNAL RADIO C			TRAFFIC SIGNAL IMPR	763	135	113	515	515	0	0	0	0	0	0	0	
11178	GRAPEVINE	GRAPEVINE	TRAFFIC SIGNAL RADIO C			TRAFFIC SIGNAL IMPR	763	135	113	515	515	0	0	0	0	0	0	0	
COMMENTS: 090248560; 090248944																			
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR	AT WILLIAM D TATE AV		INTERSECTION IMPRO	53	11	0	42	0	0	42	0	0	0	0	0	
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR	AT WILLIAM D TATE AV		INTERSECTION IMPRO	53	11	0	42	0	0	42	0	0	0	0	0	
COMMENTS: LPAFA NOT SIGNED; NO ROW WILL BE NEEDED; CITY WILL LEAD PE AND ENVIRONMENTAL, BUT WILL BE FEDERALLY REIMBURSED LATER																			

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CMAQ		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11789	GRAPEVINE	GRAPEVINE	ADVANCED TRANSPORTA	FOR ALL MAJOR ARTER	IN CITY OF GRAPE	ITS	765	38	115	612	0	0	612	0	0	0	0	0
11789	GRAPEVINE	GRAPEVINE	ADVANCED TRANSPORTA	FOR ALL MAJOR ARTER	IN CITY OF GRAPE	ITS	765	38	115	612	0	100	512	0	0	0	0	0
COMMENTS: LPAFA NOT SIGNED; NO ROW NEEDED; CITY WILL LEAD PE, BUT WILL BE FEDERALLY REIMBURSED; CITY WILL PROVIDE INDIVIDUAL LOCATIONS UPON COMPLETION OF PE; NO COST OVERRUNS ALLOWED																		
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (AL			TRAFFIC SIGNAL IMPR	750	0	150	600	0	300	300	0	0	0	0	0
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (AL			TRAFFIC SIGNAL IMPR	750	0	150	600	0	300	300	0	0	0	0	0
COMMENTS:																		
11754	HUDSON OAKS	HUDSON OAKS	LAKESHORE DR	AT US 180 & AT IH 20		INTERSECTION IMPRO	2,500	500	0	2,000	0	262	1,738	0	0	0	0	0
11754	HUDSON OAKS	HUDSON OAKS	LAKESHORE DR	AT US 180 & AT IH 20		INTERSECTION IMPRO	2,500	500	0	2,000	0	262	1,738	0	0	0	0	0
COMMENTS:																		
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	253	127	0	127	0	127	0	0	0	0	0	0
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	253	127	0	127	127	0	0	0	0	0	0	0
COMMENTS:																		
11192.6	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	0	18	74	0	74	0	0	0	0	0	0
11192.6	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	0	18	74	0	74	0	0	0	0	0	0
COMMENTS: 090248950; LOCAL LET																		
11192.7	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	18	0	74	0	74	0	0	0	0	0	0
11192.7	HURST	HURST	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	92	18	0	74	0	74	0	0	0	0	0	0
COMMENTS: 090248951; LOCAL LET																		
11414	HURST	HURST	NORWOOD DR	SH 26/GRAPEVINE HWY	SH 183/121	INTERSECTION IMPRO	644	129	0	515	0	515	0	0	0	0	0	0
11414	HURST	HURST	CANCELLED - NORWOOD	SH 26/GRAPEVINE HWY	SH 183/121	INTERSECTION IMPRO	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: TRANSFER FUNDS TO 1646																		
11761	HURST	HURST	MELBOURNE RD	PIPELINE RD	CHERYL AVE	INTERSECTION IMPRO	1,802	360	0	1,442	0	102	0	1,340	0	0	0	0
11761	HURST	HURST	MELBOURNE RD	PIPELINE RD	CHERYL AVE	INTERSECTION IMPRO	1,802	360	0	1,442	0	102	0	1,340	0	0	0	0
COMMENTS:																		
11189.4	JOSHUA	JOSHUA	PLUM ST	AT BNSF RAILROAD - 25		PARK & RIDE/RAIL STA	540	108	0	432	17	0	415	0	0	0	0	0
11189.4	JOSHUA	JOSHUA	PLUM ST	AT BNSF RAILROAD - 25		PARK & RIDE/RAIL STA	540	108	0	432	17	0	415	0	0	0	0	0
COMMENTS: STARTED CONDEMNATION; PLANNING NOT COMPLETED (HAS CHANGED SEVERAL TIMES); 090248995																		
11088.3	MANSFIELD ISD	MANSFIELD	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	1,715	1,322	0	393	0	393	0	0	0	0	0	0
11088.3	MANSFIELD ISD	MANSFIELD	NEW PURCHASE OF HEAV			ALTERNATIVE FUELS	2,197	1,883	0	314	314	0	0	0	0	0	0	0
COMMENTS: CHANGE SCOPE OF WORK AND DECREASE FEDERAL FUNDS																		
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAK		INTERSECTION IMPRO	6,590	981	623	4,986	0	4,986	0	0	0	0	0	0
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAK		INTERSECTION IMPRO	6,590	981	623	4,986	0	0	0	0	4,986	0	0	0
COMMENTS:																		
2674.2	NCTCOG	VARIOUS	PUBLIC FLEET/RTC			ALTERNATIVE FUELS	2,843	569	0	2,274	2,141	0	133	0	0	0	0	0
2674.2	NCTCOG	VARIOUS	PUBLIC FLEET/RTC			ALTERNATIVE FUELS	2,843	569	0	2,274	2,141	0	133	0	0	0	0	0
COMMENTS: PROGRAM ENDED IN 01-2004 BUT WAITING TO CLOSE IT OUT AS FINAL REIMBURSEMENTS COME IN; NCTCOG'S RECORDS SHOW THEY HAVE ABOUT \$450,039 LEFT (REMAINING FUNDS ARE FOR A NEW CALL); 090248223, 090248255, 090248413, 090248463, 090248468, 090248469, 090248470, 090248471, 090248472, 090248473, 090248474, 090248475, 090248476, 090248477, 090248478, 090248958, 090248980;																		
11088.32	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TE			ALTERNATIVE FUELS	1,044	209	0	835	0	835	0	0	0	0	0	0
11088.32	NCTCOG	VARIOUS	CANCELLED - M&O - CLEA			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; FUNDS ADDED TO 11088.2 - CLEAN VEHICLE TECHNOLOGY PROGRAM																		
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	655	106	25	524	524	0	0	0	0	0	0	0
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	655	106	25	524	524	0	0	0	0	0	0	0
COMMENTS: LPAFA MAY STILL BE ACTIVE AND NOT SURE WHY FUNDS WERE OBLIGATED ALREADY PER NSB; 090248561, 090248946; NO COST OVERRUNS ALLOWED																		
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	388	78	0	310	310	0	0	0	0	0	0	0
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMU			ITS	388	78	0	310	310	0	0	0	0	0	0	0
COMMENTS: 090248946; NO COST OVERRUNS ALLOWED; 090248482 IS TXDOT PORTION OF THE PROJECT																		
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	1,507	301	0	1,206	0	1,206	0	0	0	0	0	0
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	1,507	301	0	1,206	1,206	0	0	0	0	0	0	0
COMMENTS:																		

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CMAQ FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	500	100	0	400	400	0	0	0	0	0	0	0
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDU			TRAVEL DEMAND MAN	500	100	0	400	400	0	0	0	0	0	0	0
COMMENTS: 090248901; 090248901; 090248947																		
11781	NCTCOG	VARIOUS	M&O - DEVELOP A REGION			ITS	297	59	0	238	0	238	0	0	0	0	0	0
11781	TXDOT-FT WORTH	VARIOUS	DEVELOP A REGIONAL DA			ITS	297	59	0	238	0	238	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFT			ITS	988	198	0	791	0	395	395	0	0	0	0	0
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFT			ITS	988	198	0	791	0	395	395	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	141	28	0	113	0	0	113	0	0	0	0	0
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BU			ALTERNATIVE FUELS	681	136	0	544	0	0	216	216	0	0	0	0
COMMENTS: TRANSFERRED FUNDS FROM TIP 11857.1 AND 11857.3; 091800928																		
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPRO	808	786	0	22	22	0	0	0	0	0	0	0
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPRO	808	786	0	22	22	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED BUT TXDOT-FT WORTH SPENT \$22,069 ON PE PRIOR TO DEFEDERALIZATION; UNDER DESIGN																		
4179	NORTH RICHLAND	NORTH RICHLAND	SOUTH ELECTRIC TRAIL	NORTH RICHLAND HILL SH 26/EDISON		BIKE/PEDESTRIAN	745	149	0	596	596	0	0	0	0	0	0	0
4179	NORTH RICHLAND	NORTH RICHLAND	SOUTH ELECTRIC TRAIL	NORTH RICHLAND HILL SH 26/EDISON		BIKE/PEDESTRIAN	745	149	0	596	596	0	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; LOCAL LET																		
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH T COTTON BELT TR		BIKE/PEDESTRIAN	2,503	504	0	1,999	103	1,896	0	0	0	0	0	0
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH T COTTON BELT TR		BIKE/PEDESTRIAN	2,503	504	0	1,999	103	1,896	0	0	0	0	0	0
COMMENTS: 090248301; SIGNIFICANTLY DELAYED DUE TO A DEVELOPER ILLEGALLY FILLING THE FLOODPLAIN WHERE TRAIL WAS TO BE CONSTRUCTED AND LANDOWNER IS FORCING REALIGNMENT. REDESIGN UNDERWAY; LOCALLY LET; LPAFA EXECUTED																		
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	177	35	0	141	0	141	0	0	0	0	0	0
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-			ALTERNATIVE FUELS	177	35	0	141	141	0	0	0	0	0	0	0
COMMENTS:																		
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STA	300	60	0	240	0	240	0	0	0	0	0	0
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STA	300	60	0	240	0	0	0	240	0	0	0	0
COMMENTS: 000813200, 090248995																		
11192.11	NORTH RICHLAND	NORTH RICHLAND	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	7	1	0	6	0	6	0	0	0	0	0	0
11192.11	NORTH RICHLAND	NORTH RICHLAND	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	7	1	0	6	0	6	0	0	0	0	0	0
COMMENTS:																		
11329	NORTH RICHLAND	NORTH RICHLAND	LUJV - NORTH RICHLAND	MID-CITIES BLVD AT WI		TRAFFIC SIGNAL IMPR	150	30	0	120	120	0	0	0	0	0	0	0
11329	NORTH RICHLAND	NORTH RICHLAND	LUJV - NORTH RICHLAND	MID-CITIES BLVD AT WI		TRAFFIC SIGNAL IMPR	150	30	0	120	12	0	108	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA EXECUTED																		
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPRO	1,400	568	0	832	0	832	0	0	0	0	0	0
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPRO	1,400	568	0	832	0	246	0	586	0	0	0	0
COMMENTS: LPAFA UNDERWAY; RELATED TO TIP 11198/CSJ 1978-01-045																		
11731	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PARKW	DAVIS BOULEVARD	WHITLEY ROAD	ADDITION OF LANES	10,945	4,345	0	6,600	0	0	0	0	6,600	0	0	0
11731	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PARKW	DAVIS BOULEVARD	WHITLEY ROAD	ADDITION OF LANES	10,945	4,345	0	6,600	0	0	0	0	6,600	0	0	0
COMMENTS: RELATED TIP 11307/CSJ 0902-48-507																		
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	0	14	0	0	0	0	0	0
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	17	3	0	14	14	0	0	0	0	0	0	0
COMMENTS:																		
11192.8	RICHLAND HILLS	RICHLAND HILLS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	19	4	0	15	0	15	0	0	0	0	0	0
11192.8	RICHLAND HILLS	RICHLAND HILLS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	19	4	0	15	0	15	0	0	0	0	0	0
COMMENTS: LOCAL LET																		
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKE		INTERSECTION IMPRO	239	26	43	170	0	170	0	0	0	0	0	0
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKE		INTERSECTION IMPRO	239	26	43	170	0	0	170	0	0	0	0	0
COMMENTS: ASSOCIATED WITH 11203 & 11410/CSJ 1603-030-29; DESIGN BEING FUNDED WITH 100% LOCAL FUNDS																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON N		INTERSECTION IMPRO	252	27	45	180	0	180	0	0	0	0	0	0	
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON N		INTERSECTION IMPRO	252	27	45	180	0	0	180	0	0	0	0	0	
COMMENTS: ASSOCIATED WITH 11202 & 11410/CSJ 1603-030-29;																			
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPRO	2,569	438	426	1,705	206	1,499	0	0	0	0	0	0	
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPRO	2,569	438	426	1,705	206	0	1,499	0	0	0	0	0	
COMMENTS: ASSOCIATED WITH 11202 AND 11203/CSJ 1603-03-029;																			
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PA	THROUGHOUT TARRAN		ITS	4,132	0	826	3,306	0	1,102	1,102	1,102	0	0	0	0	
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PA	THROUGHOUT TARRAN		ITS	4,132	0	826	3,306	0	1,102	1,102	1,102	0	0	0	0	
COMMENTS:																			
11183	TXDOT-FT WORTH	VARIOUS	FREEWAYS IN NW & SE TA			ITS	2,421	0	484	1,937	1,937	0	0	0	0	0	0	0	
11183	TXDOT-FT WORTH	VARIOUS	FREEWAYS IN NW & SE TA			ITS	2,421	0	484	1,937	1,937	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11184	TXDOT-FT WORTH	VARIOUS	TARRANT COUNTY SPEED			ITS	1,961	0	392	1,569	1,569	0	0	0	0	0	0	0	
11184	TXDOT-FT WORTH	VARIOUS	TARRANT COUNTY SPEED			ITS	1,961	0	392	1,569	1,569	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	403	0	81	322	322	0	0	0	0	0	0	0	
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	403	0	81	322	322	0	0	0	0	0	0	0	
COMMENTS: 090248978; NO COST OVERRUNS ALLOWED																			
11206	TXDOT-FT WORTH	VARIOUS	CCTV, DMS, DETECTION-N			ITS	3,600	0	720	2,880	2,880	0	0	0	0	0	0	0	
11206	TXDOT-FT WORTH	VARIOUS	CCTV, DMS, DETECTION-N			ITS	3,600	0	720	2,880	2,880	0	0	0	0	0	0	0	
COMMENTS: UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11213	TXDOT-FT WORTH	EULESS	SH 10, FM 157, ETC			TRAFFIC SIGNAL IMPR	242	0	68	175	74	100	0	0	0	0	0	0	
11213	TXDOT-FT WORTH	EULESS	SH 10, FM 157, ETC			TRAFFIC SIGNAL IMPR	242	0	68	175	175	0	0	0	0	0	0	0	
COMMENTS: CMAQ FUNDS SPLIT 009402111 - \$118,400 & 074703074 (LET 08-2003) - \$124,024; 009402906; 0094-02-088; UPGRADE COMPLETED, TIMING TO BE DONE THIS FISCAL YEAR																			
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPRO	4,400	0	880	3,520	0	3,520	0	0	0	0	0	0	
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPRO	7,450	0	1,185	4,740	0	0	4,740	0	0	0	0	0	
COMMENTS: COST INCREASE; \$1.525M CAT 1																			
11511.1	TXDOT-FT WORTH	VARIOUS	SH 121	LUELLA ST	PIPELINE RD	ITS	2,180	0	436	1,744	1,744	0	0	0	0	0	0	0	
11511.1	TXDOT-FT WORTH	VARIOUS	SH 121	LUELLA ST	PIPELINE RD	ITS	2,180	0	436	1,744	1,744	0	0	0	0	0	0	0	
COMMENTS: 036303905; NO COST OVERRUNS ALLOWED																			
11511.2	TXDOT-FT WORTH	VARIOUS	VARIOUS CORRIDORS			ITS	1,108	0	222	886	0	886	0	0	0	0	0	0	
11511.2	TXDOT-FT WORTH	VARIOUS	VARIOUS CORRIDORS			ITS	1,108	0	222	886	886	0	0	0	0	0	0	0	
COMMENTS: 090248670; 090248905; UNDER CONSTRUCTION; NO COST OVERRUNS ALLOWED																			
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT F IH 820		SH 360, PHASE 1 & ADDITION OF LANES	290,000	0	5,500	22,000	0	0	0	0	0	22,000	0	0	0	
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT F IH 820		SH 360, PHASE 1 & ADDITION OF LANES	290,000	0	5,500	22,000	0	0	0	0	0	0	0	0	22,000	
COMMENTS: 036401054, 036405026, 009402077; APP D PROJECT; REVENUE SOURCES: \$152.979M-CAT 2, \$22M-CMAQ (SPLIT 80/20 B/W -025 & -026), \$115.021M TOLL BONDS; TOTAL COST UNKNOWN, REMAINDER OF FUNDS FROM TOLL REVENUE; PART OF CDA																			
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	10,559	0	2,112	8,447	0	0	8,447	0	0	0	0	0	
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	10,559	0	2,112	8,447	0	0	8,447	0	0	0	0	0	
COMMENTS: SEE PROJECT 11539.31																			
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY			ITS	108	0	22	86	0	86	0	0	0	0	0	0	
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY			ITS	108	0	22	86	0	0	86	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INF			ITS	1,440	0	288	1,152	0	0	1,152	0	0	0	0	0	
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INF			ITS	1,440	0	288	1,152	0	0	0	1,152	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 8 IH 820 FROM IH 20 TO I		& IH 30 FROM IH 8	ITS	3,060	0	612	2,448	0	2,448	0	0	0	0	0	0	
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 8 IH 820 FROM IH 20 TO I		& IH 30 FROM IH 8	ITS	3,060	0	612	2,448	0	0	0	2,448	0	0	0	0	
COMMENTS: 090248932; NO COST OVERRUNS ALLOWED																			

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11088.9	WEATHERFORD	WEATHERFORD	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	20	4	0	16	0	16	0	0	0	0	0	0	
11088.9	WEATHERFORD	WEATHERFORD	REPLACEMENT OF LIGHT-			ALTERNATIVE FUELS	20	4	0	16	16	0	0	0	0	0	0	0	
COMMENTS:																			
11192.9	WHITE SETTLEME	WHITE SETTLEME	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	118	24	0	95	0	95	0	0	0	0	0	0	
11192.9	WHITE SETTLEME	WHITE SETTLEME	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	118	24	0	95	0	95	0	0	0	0	0	0	
COMMENTS:																			
FORT WORTH CMAQ							Current totals	465,166	34,110	15,166	153,390	48,303	44,196	24,590	7,538	28,763	0	0	0
							Adjusted totals	467,430	34,656	15,596	153,153	52,658	15,282	34,329	12,998	13,897	0	0	23,875

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STP-MM		FORT WORTH DISTRICT						PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
147	ARLINGTON	ARLINGTON	COLLINS ST	SPUR 303	MAYFIELD RD	ADDITION OF LANES	4,500	4,500	0	0	0	0	0	0	0	0	0	0
147	ARLINGTON	ARLINGTON	COLLINS ST	SPUR 303	MAYFIELD RD	ADDITION OF LANES	4,500	4,500	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED & TO BE CONSTRUCTED WITH LOCAL FUNDS																		
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINME			ITS	565	233	12	321	0	321	0	0	0	0	0	0
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINME			ITS	565	233	12	321	0	321	0	0	0	0	0	0
COMMENTS: 090248499 - OFF-SYSTEM; 090248546 - ON-SYSTEM; NO COST OVERRUNS ALLOWED; DESIGN FUNDED WITH 100% LOCAL FUNDS (01/07 WILL COMPLETE DESIGN); LPAFA IN PROGRESS																		
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPR	740	254	62	425	0	425	0	0	0	0	0	0
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPR	740	254	62	425	0	0	425	0	0	0	0	0
COMMENTS: 990248902 (OFF-SYSTEM PORTION); NO AGREEMENT YET AS OF 11-2004; 306 SIGNAL LOCATIONS - 85 OUT OF TAP OTHERS FROM THIS PROJECT																		
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL UP MAIN E-W LINE THR	AT BOWEN RD, DA	OTHER		1,024	205	0	819	819	0	0	0	0	0	0	0
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL UP MAIN E-W LINE THR	AT BOWEN RD, DA	OTHER		1,024	205	0	819	819	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA COMPLETE, PS COMPLETE; AWAITING AGREEMENT WITH UPRR																		
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL AVE E EAST	AT UPRR	OTHER		160	32	0	128	0	128	0	0	0	0	0	0
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING REL AVE E EAST	AT UPRR	OTHER		160	32	0	128	0	0	128	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; UNDER DESIGN; LPAFA COMPLETE; AWAITING AGREEMENT WITH UPRR																		
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRI SOUTH OF IH 20	AT TRIBUTARY TO	REHABILITATION		1,600	320	0	1,280	0	1,280	0	0	0	0	0	0
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRI SOUTH OF IH 20	AT TRIBUTARY TO	REHABILITATION		1,600	320	0	1,280	0	400	880	0	0	0	0	0
COMMENTS: 090248907																		
11790	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKE	ADDITION OF LANES	15,761	6,094	1,933	7,734	0	0	0	0	7,734	0	0	0
11790	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKE	ADDITION OF LANES	15,761	6,094	1,933	7,734	0	0	0	0	7,734	0	0	0
COMMENTS:																		
11734	DFW AIRPORT	IRVING	PRELIMINARY ENGINEER	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	1,875	375	0	1,500	0	500	500	500	0	0	0	0
11734	DFW AIRPORT	IRVING	PRELIMINARY ENGINEER	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	1,875	375	0	1,500	0	1,000	500	0	0	0	0	0
COMMENTS: 090248907																		
1348	FORT WORTH	FORT WORTH	NORTH TARRANT PKWY	US 287	US 377	NEW ROADWAY	10,639	2,128	0	8,511	8,511	0	0	0	0	0	0	0
1348	FORT WORTH	FORT WORTH	NORTH TARRANT PKWY	US 287	US 377	NEW ROADWAY	10,639	2,128	0	8,511	8,511	0	0	0	0	0	0	0
COMMENTS: 090248515 - INTERCHANGE APPROACH (LET DATE: 07-2003 & EST. COMP DATE: 10-2005); 090248194 - IH 35W TO RAINEY LAKE PORTION (LET DATE: 08-2004 & COMPLETED 09-2005); 090248575 - RAINEY LAKE TO US 377 PORTION (LET DATE: 08-2004 & EST. COMP DATE: 03-2006); IH 35W TO US 287 POSSIBLY COMPLETED W/ LOCAL FUNDS BY 2007; 090248579--ENV FOR IH35W TO US 287; 090248998																		
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM F			ITS	943	387	0	556	336	220	0	0	0	0	0	0
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM F			ITS	943	387	0	556	336	220	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED																		
11166	FORT WORTH	FORT WORTH	UNION PACIFIC RAILROAD	AT HENDERSON ST/RIO		GRADE SEPARATION	3,257	1,010	0	2,248	116	0	2,132	0	0	0	0	0
11166	FORT WORTH	FORT WORTH	UNION PACIFIC RAILROAD	AT HENDERSON ST/RIO		GRADE SEPARATION	3,257	1,010	0	2,248	116	0	0	2,132	0	0	0	0
COMMENTS: EXISTING PEDESTRIAN TUNNEL WILL ALSO BE IMPROVED WITH ADEQUATE LIGHTING																		
11170	FORT WORTH	FORT WORTH	SIGNAL SYS EXPANSION			TRAFFIC SIGNAL IMPR	1,966	806	138	1,022	0	1,022	0	0	0	0	0	0
11170	FORT WORTH	FORT WORTH	SIGNAL SYS EXPANSION			TRAFFIC SIGNAL IMPR	1,966	806	138	1,022	0	1,022	0	0	0	0	0	0
COMMENTS: 090248588, 090248983																		
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	420	0	84	336	336	0	0	0	0	0	0	0
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	420	0	84	336	336	0	0	0	0	0	0	0
COMMENTS: 090248935																		
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	174	35	0	139	139	0	0	0	0	0	0	0
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	174	35	0	139	139	0	0	0	0	0	0	0
COMMENTS: 090248936																		
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL SYCAMORE SCHOOL R	AT BNSF RR AND	OTHER		149	30	0	119	119	0	0	0	0	0	0	0
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL SYCAMORE SCHOOL R	AT BNSF RR AND	OTHER		149	30	0	119	119	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL HEMPHILL WEST RR CR CAPPS ST, HEMPH	OTHER			820	164	0	656	656	0	0	0	0	0	0	0
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL HEMPHILL WEST RR CR CAPPS ST, HEMPH	OTHER			820	164	0	656	656	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																		

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STP-MM		FORT WORTH DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	MAGNOLIA AVE RR CR	MAGNOLIA (EAST)	OTHER	405	81	0	324	324	0	0	0	0	0	0	0	
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	MAGNOLIA AVE RR CR	MAGNOLIA (EAST)	OTHER	405	81	0	324	324	0	0	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	PEACH ST RR CROSSIN	SAMUELS AVE AT	OTHER	1,060	338	0	722	722	0	0	0	0	0	0	0	
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING REL	PEACH ST RR CROSSIN	SAMUELS AVE AT	OTHER	1,060	338	0	722	722	0	0	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED; PEACH STREET AREA ACCESS IMPROVEMENTS 2005 FEDERAL DISCRETIONARY PROGRAM FUNDING; PROVIDE A PEDESTRIAN UNDERPASS OR ALTERNATIVE PEDESTRIAN FACILITY FOR RAILROAD CROSSINGS (\$1,750,000 FEDERAL DEMO)																			
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C	UNIVERSITY DR TO PE	5TH ST TO CREST	BIKE/PEDESTRIAN	4,027	805	0	3,222	303	2,919	0	0	0	0	0	0	
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET C	UNIVERSITY DR TO PE	5TH ST TO CREST	BIKE/PEDESTRIAN	4,027	805	0	3,222	303	2,919	0	0	0	0	0	0	
COMMENTS: 090248698, 090248699; PE LET ON 08-2004; NO COST OVERRUNS ALLOWED. LPAFA EXECUTED; SA NEEDED TO CHANGE CSJS; QUIET ZONES ALREADY COMPLETED																			
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE AT	CROSSING OF WES		ADDITION OF LANES	2,719	544	0	2,175	0	2,175	0	0	0	0	0	0	
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE	BEACH STREET	OAKLAND	ADDITION OF LANES	2,719	544	0	2,175	0	0	2,175	0	0	0	0	0	
COMMENTS: CLARIFY SCOPE OF WORK; \$11.5M FUNDED BY TXDOT FOR BRIDGE REPLACEMENT (CSJ 090248502/CAT 6)																			
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOV	2,204	735	735	735	0	82	0	652	0	0	0	0	
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOV	2,204	735	735	735	0	0	0	735	0	0	0	0	
COMMENTS: LPAFA NEEDED; TXDOT WILL DO DESIGN																			
11702	FORT WORTH	FORT WORTH	IH 35W	AT GARDEN ACRES		INTERSECTION IMPRO	350	117	117	117	0	0	117	0	0	0	0	0	
11702	FORT WORTH	FORT WORTH	IH 35W	AT GARDEN ACRES		INTERSECTION IMPRO	350	117	117	117	0	0	117	0	0	0	0	0	
COMMENTS: 001402902																			
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	25,685	14,600	0	11,085	0	0	0	0	11,085	0	0	0	
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	25,685	14,600	0	11,085	0	0	0	0	11,085	0	0	0	
COMMENTS:																			
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRI	AT IH 30		ADDITION OF LANES	2,760	552	0	2,208	0	353	0	1,855	0	0	0	0	
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRI	AT IH 30		ADDITION OF LANES	2,760	552	0	2,208	0	353	0	1,855	0	0	0	0	
COMMENTS:																			
11174	FWTA	VARIOUS	EMPLOYEE TRIP REDUCTI			TRAVEL DEMAND MAN	790	158	0	632	632	0	0	0	0	0	0	0	
11174	FWTA	VARIOUS	EMPLOYEE TRIP REDUCTI			TRAVEL DEMAND MAN	790	158	0	632	632	0	0	0	0	0	0	0	
COMMENTS: 090248464, 090248511, 090248548, 090248975																			
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVIC AND SURROUNDIN		TRAVEL DEMAND MAN	4,076	815	0	3,261	0	1,087	1,087	1,087	0	0	0	0	
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVIC AND SURROUNDIN		TRAVEL DEMAND MAN	4,076	815	0	3,261	0	1,087	1,087	1,087	0	0	0	0	
COMMENTS: 090248984, 090248986																			
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			RAIL TRANSIT	5,967	1,193	0	4,774	0	4,774	0	0	0	0	0	0	
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			RAIL TRANSIT	5,967	1,193	0	4,774	0	0	0	0	0	4,774	0	0	
COMMENTS: AN ENGINEERING STUDY ALONG THE RAIL CORRIDOR; PROPOSED 2001 PARTNERSHIP PROGRAM (4C FUNDS); ALSO SEE PROJECT 11264.1000, TRE/EXTENSION (Y-CONNECTION AND LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																			
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR			RAIL TRANSIT	2,500	500	0	2,000	1,600	400	0	0	0	0	0	0	
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR			RAIL TRANSIT	2,500	500	0	2,000	1,600	0	400	0	0	0	0	0	
COMMENTS: 090248907, 090248963																			
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	338	68	0	271	0	0	0	0	271	0	0	0	
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	338	68	0	271	0	0	0	271	0	0	0	0	
COMMENTS:																			
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	468	94	0	374	0	0	0	374	0	0	0	0	
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	468	94	0	374	0	0	0	374	0	0	0	0	
COMMENTS:																			
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	250	50	0	200	0	0	200	0	0	0	0	0	
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	250	50	0	200	0	0	200	0	0	0	0	0	
COMMENTS:																			
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH		RAIL TRANSIT	235	47	0	188	0	0	0	188	0	0	0	0	
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH		RAIL TRANSIT	235	47	0	188	0	0	0	188	0	0	0	0	
COMMENTS:																			

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	384	77	0	307	0	0	0	307	0	0	0	0
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	384	77	0	307	0	0	0	307	0	0	0	0
COMMENTS:																		
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	232	46	0	186	0	0	0	0	0	0	186	0
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	232	46	0	186	0	0	0	0	0	0	186	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010-2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETA		RAIL TRANSIT	683	137	0	546	0	0	0	0	0	0	546	0
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETA		RAIL TRANSIT	683	137	0	546	0	0	0	0	0	0	546	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	350	70	0	280	0	0	0	0	280	0	0	0
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	350	70	0	280	0	0	0	280	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER R		RAIL TRANSIT	338	68	0	271	0	0	0	0	271	0	0	0
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER R		RAIL TRANSIT	338	68	0	271	0	0	0	271	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	377	75	0	302	0	0	0	0	0	0	302	0
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	377	75	0	302	0	0	0	302	0	0	0	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	292	58	0	234	0	0	0	0	0	0	234	0
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	292	58	0	234	0	0	0	0	0	0	234	0
COMMENTS: WILL FUND THROUGH NEXT-TEA (FY 2010 - 2015); REQUIRES RTC ACTION TO ADVANCE WITH SAFETEA-LU FUNDING (FY05-09)																		
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWES		INTERSECTION IMPRO	1,700	442	252	1,007	0	1,007	0	0	0	0	0	0
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWES		INTERSECTION IMPRO	1,700	442	252	1,007	0	0	1,007	0	0	0	0	0
COMMENTS:																		
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUST SH 360	MUSTANG DR		ADDITION OF LANES	7,200	2,842	0	4,358	324	4,034	0	0	0	0	0	0
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUST SH 360	MUSTANG DR		ADDITION OF LANES	7,200	2,842	0	4,358	324	4,034	0	0	0	0	0	0
COMMENTS: 090248979; PE LET ON 07-2004; PLANS ARE AT 95%; WILL BE LOCALLY LET BY GRAPEVINE; CONTINGENT UPON FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM APPROVAL																		
11730	GRAPEVINE	GRAPEVINE	SH 26	POOL RD	SH 114	ADDITION OF LANES	5,000	1,000	0	4,000	0	4,000	0	0	0	0	0	0
11730	TXDOT-FT WORTH	GRAPEVINE	SH 26	POOL RD	SH 114	ADDITION OF LANES	6,000	1,000	1,000	4,000	0	0	0	4,000	0	0	0	0
COMMENTS:																		
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING REL	HALTOM CITY RR CROS	HALTOM RD & MC	OTHER	250	50	0	200	20	180	0	0	0	0	0	0
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING REL	HALTOM CITY RR CROS	HALTOM RD & MC	OTHER	250	50	0	200	20	180	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; INCLUDES \$170,000 IN TXDOT SECTION 130 PROGRAM; LPAFA EXECUTED																		
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	HALTOM ST	SPRINGLAKE PKW	INTERSECTION IMPRO	3,894	779	0	3,115	0	3,115	0	0	0	0	0	0
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	ANDERSON BLVD	US 377	INTERSECTION IMPRO	3,894	779	0	3,115	0	304	0	0	0	0	0	2,811
COMMENTS:																		
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPRO	355	71	0	284	33	251	0	0	0	0	0	0
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPRO	999	200	0	799	33	0	0	766	0	0	0	0
COMMENTS: TRANSFER FUNDS FROM 11414/CSJ 0902-48-543 AND EXPAND SCOPE OF WORK TO FUND ADDITIONAL TURN LANES																		
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHE	1200 FEET N OF N	INTERSECTION IMPRO	256	85	85	85	0	0	85	0	0	0	0	0
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHE	1200 FEET N OF N	INTERSECTION IMPRO	256	85	85	85	0	0	85	0	0	0	0	0
COMMENTS: 000813912; LPAFA IN PROGRESS; PP3 - FREEWAY BOTTLENECK PROJECT																		
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	RANDOL MILL	NEW ROADWAY	6,722	1,344	0	5,377	0	5,377	0	0	0	0	0	0
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	TARRANT/DENTON CO	RANDOL MILL	NEW ROADWAY	6,722	1,344	0	5,377	0	0	0	0	5,377	0	0	0
COMMENTS: 090248967; PORTION FROM SH 114 TO TARRANT/DENTON COUNTY LINE INCLUDED IN TIP 11418.2 IN DALLAS DISTRICT																		
11735	METROPORT	VARIOUS	FM 1938	FM 1709/SOUTHLAKE B	RANDOL MILL AVE	ADDITION OF LANES	19,066	13,476	0	5,590	0	0	5,590	0	0	0	0	0
11735	METROPORT	VARIOUS	FM 1938	FM 1709/SOUTHLAKE B	RANDOL MILL AVE	ADDITION OF LANES	12,475	6,885	0	5,590	0	0	0	5,590	0	0	0	0
COMMENTS: EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING).																		

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Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11191	NCTCOG	VARIOUS	M&O - BICYCLE & PEDEST			TRAVEL DEMAND MAN	610	122	0	488	488	0	0	0	0	0	0	0	
11191	NCTCOG	VARIOUS	M&O - BICYCLE & PEDEST			TRAVEL DEMAND MAN	610	122	0	488	488	0	0	0	0	0	0	0	
COMMENTS: 090248955; FPAA FOR \$288,000 SIGNED 04/24/02; FPAA FOR \$200,000 SIGNED ON 7/27/2005																			
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	2,207	441	0	1,766	1,664	102	0	0	0	0	0	0	
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATI			TRAFFIC SIGNAL IMPR	2,207	441	0	1,766	1,766	0	0	0	0	0	0	0	
COMMENTS: 090248513--OFF-SYSTEM; 090248615--ON-SYSTEM; 090248970																			
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENE			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENE			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
COMMENTS:																			
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS			ITS	250	50	0	200	200	0	0	0	0	0	0	0	
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS			ITS	250	50	0	200	200	0	0	0	0	0	0	0	
COMMENTS: 090248969; NO COST OVERRUNS ALLOWED																			
11403	NCTCOG	VARIOUS	M&O - TRANSIMS			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
11403	NCTCOG	VARIOUS	M&O - TRANSIMS			OTHER	500	100	0	400	400	0	0	0	0	0	0	0	
COMMENTS: 090248959																			
11519.2	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0	
11519.2	NCTCOG	VARIOUS	M&O - TRUCK LANE PILOT			OTHER	480	0	96	384	384	0	0	0	0	0	0	0	
COMMENTS: 090248980																			
11601.2	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DI			TRAFFIC SIGNAL IMPR	100	20	0	80	0	80	0	0	0	0	0	0	
11601.2	NCTCOG	VARIOUS	CANCELLED - M&O - LIGHT			TRAFFIC SIGNAL IMPR	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: CANCELLED; ALL FUNDS TRANSFERRED TO INDIVIDUAL PROJECTS																			
11602	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE			TDM	1,875	375	0	1,500	1,500	0	0	0	0	0	0	0	
11602	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE			TDM	1,875	375	0	1,500	1,500	0	0	0	0	0	0	0	
COMMENTS: 090248992																			
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	100' N/O HIGHTOWER D	MID-CITIES BLVD	ADDITION OF LANES	13,152	6,050	0	7,102	0	0	7,102	0	0	0	0	0	
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	100' N/O HIGHTOWER D	MID-CITIES BLVD	ADDITION OF LANES	13,152	6,050	0	7,102	0	0	0	7,102	0	0	0	0	
COMMENTS: LPAFA IN PROGRESS																			
11198	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD) RES EMERALD HILLS WAY		STARNES ROAD	ADDITION OF LANES	1,071	348	145	578	0	578	0	0	0	0	0	0	
11198	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD) RES EMERALD HILLS WAY		STARNES ROAD	ADDITION OF LANES	1,071	348	145	578	0	0	0	578	0	0	0	0	
COMMENTS: RELATED TO 11419																			
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY E	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	1,450	725	0	725	725	0	0	0	0	0	0	0	
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY E	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	1,450	725	0	725	725	0	0	0	0	0	0	0	
COMMENTS: RELATED TIP 11731/CSJ 0902-48-507																			
11736	SAGINAW	SAGINAW	LONGHORN RD	OLD DECATUR RD	BUSINESS 287	ADDITION OF LANES	10,914	7,533	0	3,381	0	0	3,381	0	0	0	0	0	
11736	SAGINAW	SAGINAW	LONGHORN RD	OLD DECATUR RD	BUSINESS 287	ADDITION OF LANES	10,914	10,914	0	0	0	0	0	0	0	0	0	0	
COMMENTS: TRANSFERRED FEDERAL FUNDS TO TIP 11578 - IH 35W (CSJ 0014-16-252) AND DEFEDERALIZE 11736; \$3,766,400 CITY FUNDS & \$7,147,600 TARRANT COUNTY																			
11153	TXDOT-FT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	30,210	6,433	10,843	12,934	0	0	12,934	0	0	0	0	0	
11153	TXDOT-FT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	30,210	6,433	10,843	12,934	0	0	12,934	0	0	0	0	0	
COMMENTS: 036301914																			
11187.2	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	720	0	144	576	576	0	0	0	0	0	0	0	
11187.2	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR T			ITS	720	0	144	576	576	0	0	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																			
11192.5	TXDOT-FT WORTH	VARIOUS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	730	0	146	584	0	584	0	0	0	0	0	0	
11192.5	TXDOT-FT WORTH	VARIOUS	SIGNAL INTEGRATION & M			TRAFFIC SIGNAL IMPR	730	0	146	584	584	0	0	0	0	0	0	0	
COMMENTS: 090248938																			
11242	TXDOT-FT WORTH	CROWLEY	FM 731	FM 1187	JOHNSON COUNTY	ADDITION OF LANES	8,791	0	1,758	7,033	7,033	0	0	0	0	0	0	0	
11242	TXDOT-FT WORTH	CROWLEY	FM 731	FM 1187	JOHNSON COUNTY	ADDITION OF LANES	8,791	0	1,758	7,033	7,033	0	0	0	0	0	0	0	
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																			

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11243	TXDOT-FT WORTH	HURST	FM 3029 (PRECINCT LINE	SH 121/SH183	SH 26	ADDITION OF LANES	7,920	0	1,022	4,088	0	4,088	0	0	0	0	0	0
11243	TXDOT-FT WORTH	HURST	FM 3029 (PRECINCT LINE	SH 121/SH183	SH 26	ADDITION OF LANES	10,364	0	1,022	4,088	0	4,088	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); TXDOT FORT WORTH PAYING FOR COST INCREASE; INCLUDES \$2,443,914 CATEGORY 1 AND \$2.81M OTHER [PE & ROW]																		
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	12,555	0	2,511	10,044	0	10,044	0	0	0	0	0	0
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	12,555	0	2,511	10,044	0	0	10,044	0	0	0	0	0
COMMENTS: 071802025; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11244.2	TXDOT-FT WORTH	SAGINAW	FM 156	WATAUGA RD	0.3 MI NORTH OF I	ADDITION OF LANES	3,190	0	638	2,552	0	2,552	0	0	0	0	0	0
11244.2	TXDOT-FT WORTH	SAGINAW	FM 156	WATAUGA RD	0.3 MI NORTH OF I	ADDITION OF LANES	3,190	0	638	2,552	2,552	0	0	0	0	0	0	0
COMMENTS: 071802045; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TA	KELLER-HICKS RD	ADDITION OF LANES	8,500	0	1,700	6,800	6,800	0	0	0	0	0	0	0
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TA	KELLER-HICKS RD	ADDITION OF LANES	8,500	0	1,700	6,800	6,800	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF	NEW ROADWAY	1,197	0	239	957	957	0	0	0	0	0	0	0
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF	NEW ROADWAY	1,197	0	239	957	957	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS);0172-04-028																		
11248	TXDOT-FT WORTH	GRAPEVINE	BUS 114L	SH 26/WALL ST (EAST I	SH 114 (E)	ADDITION OF LANES	7,426	945	1,248	5,234	5,234	0	0	0	0	0	0	0
11248	TXDOT-FT WORTH	GRAPEVINE	BUS 114L	SH 26/WALL ST (EAST I	SH 114 (E)	ADDITION OF LANES	7,426	945	1,248	5,234	5,234	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); NOTE THAT \$944,800 LOCAL IS FOR 100% LOCALLY FUNDED ENGINEERING (\$744,800) AND RIGHT-OF-WAY (\$202,000); CONSTRUCTION HAS NOT STARTED DUE TO UTILITY RELOCATIONS																		
11250	TXDOT-FT WORTH	FORT WORTH	SH 121	IH 30	ALTA MESA BLVD	NEW ROADWAY	596,500	59,500	0	49,510	39,500	10,010	0	0	0	0	0	0
11250	TXDOT-FT WORTH	FORT WORTH	SH 121	IH 30	ALTA MESA BLVD	NEW ROADWAY	596,500	59,500	0	49,510	39,500	0	0	0	0	10,010	0	0
COMMENTS: 090248585, 090248985, 090248991; ALSO INCLUDES \$109.76M METRO CORRIDOR AND \$377.73M TOLL BONDS																		
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAIL	SH 26	ADDITION OF LANES	107,500	0	1,718	6,872	0	6,872	0	0	0	0	0	0
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAIL	SH 26	ADDITION OF LANES	141,372	0	1,718	6,872	0	0	6,872	0	0	0	0	0
COMMENTS: REVENUE SOURCES: \$39.41M--CAT 2, \$8.59M--STP-MM (SPLIT 80/20), \$2M--CAT 10, \$91.37M--TOLL BOND; PART OF CDA																		
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN	ADDITION OF LANES	107,500	0	2,400	9,600	0	9,600	0	0	0	0	0	0
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN	ADDITION OF LANES	94,172	0	2,400	9,600	0	0	9,600	0	0	0	0	0
COMMENTS: REVENUE SOURCES: \$18M--CAT2; \$12M--STP-MM (SPLIT 80/20), \$20.5M--CAT 12, \$43.67M TOLL BONDS; PART OF CDA																		
11252	TXDOT-FT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	29,311	9,240	0	9,077	0	0	0	0	9,077	0	0	0
11252	TXDOT-FT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	29,311	9,240	0	9,077	0	0	0	0	9,077	0	0	0
COMMENTS: 220801061, 090248932; PRESENTLY ON HOLD PENDING AGREEMENT WITH CITY OF FORT WORTH; \$3M CAT 12 STRATEGIC PRIORITY & \$7.994M TCSP FUNDS																		
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOV	56,209	0	3,600	14,400	0	0	14,400	0	0	0	0	0
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOV	56,209	0	3,600	14,400	0	0	14,400	0	0	0	0	0
COMMENTS: CAT 2 = \$38.209M																		
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TR	0.6 M N OF FM 188	NEW ROADWAY	15,118	0	100	400	400	0	0	0	0	0	0	0
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TR	0.6 M N OF FM 188	NEW ROADWAY	15,118	0	100	400	400	0	0	0	0	0	0	0
COMMENTS: 017104061; \$9.5 CAT 12, \$3M DEMONSTRATION, AND \$2.118M DISTRICT DISCRETIONARY FUNDS AWARDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
11262.1	TXDOT-FT WORTH	FORT WORTH	LANCASTER AVE	JONES	HENDERSON	REHABILITATION	10,673	256	1,807	8,254	0	8,254	0	0	0	0	0	0
11262.1	TXDOT-FT WORTH	FORT WORTH	LANCASTER AVE	JONES	HENDERSON	REHABILITATION	10,673	256	1,807	8,254	8,254	0	0	0	0	0	0	0
COMMENTS: 990248934; 864402003; \$355,915 OTHER (\$258,279 TCSP AND \$97,636 100% LOCALLY FUNDED																		
11262.2	TXDOT-FT WORTH	FORT WORTH	HEMPHILL ST	TAYLOR/LAMAR CONNE	VICKERY BLVD	NEW ROADWAY	683	137	0	546	0	546	0	0	0	0	0	0
11262.2	TXDOT-FT WORTH	FORT WORTH	HEMPHILL ST	TAYLOR/LAMAR CONNE	VICKERY BLVD	NEW ROADWAY	683	137	0	546	0	0	546	0	0	0	0	0
COMMENTS: 864402003 - ROW																		
11406	TXDOT-FT WORTH	BURLESON	IH 35W	FM 1187	RENFRO ST (SPUR INTERSECTION IMPRO		307	31	55	221	0	221	0	0	0	0	0	0
11406	TXDOT-FT WORTH	BURLESON	IH 35W	FM 1187	RENFRO ST (SPUR INTERSECTION IMPRO		307	31	55	221	221	0	0	0	0	0	0	0
COMMENTS: 001402039																		
11421	TXDOT-FT WORTH	ARLINGTON	SH 360	AT GREEN OAKS BLVD		INTERCHANGE	12,915	0	2,583	10,332	10,332	0	0	0	0	0	0	0
11421	TXDOT-FT WORTH	ARLINGTON	SH 360	AT GREEN OAKS BLVD		INTERCHANGE	14,010	0	2,802	11,208	10,332	876	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; SHORTFALL ON BID LETTING STILL REMAINING																		

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STP-MM FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	Federal	Constr/Obl	2007	2008	2009	2010	2011	2012	2015	
11526	TXDOT-FT WORTH	BURLESON	HIDDEN CREEK PKWY	AT IH 35W		GRADE SEPARATION	4,500	900	0	3,600	0	3,600	0	0	0	0	0	0	
11526	TXDOT-FT WORTH	BURLESON	HIDDEN CREEK PKWY	AT IH 35W		GRADE SEPARATION	4,500	0	900	3,600	3,600	0	0	0	0	0	0	0	
COMMENTS: 090250088																			
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	18,450	0	3,154	12,614	0	12,614	0	0	0	0	0	0	
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	18,450	0	3,154	12,614	0	12,614	0	0	0	0	0	0	
COMMENTS: 106802932; CAT 2 - \$2.682M																			
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	163,840	7,000	1,232	4,928	0	0	4,928	0	0	0	0	0	
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	163,840	7,000	1,232	4,928	0	0	4,928	0	0	0	0	0	
COMMENTS: INCLUDES \$148,188,000 CAT 2 METRO CORRIDOR & \$2,491,964 CAT 10 MISC																			
11578	TXDOT-FT WORTH			NO PROJECT IN 06-08 TIP		ADDITION OF LANES	0	0	0	0	0	0	0	0	0	0	0	0	
11578	TXDOT-FT WORTH	FORT WORTH	IH35W	IH 820	US 81/US 287	ADDITION OF LANES	44,544	6,298	0	3,702	0	0	0	0	0	0	0	3,702	
COMMENTS: FEDERAL FUNDS TRANSFERRED AS STP-MM FROM TIP 11736 AND 11762; INCLUDES \$34.544M IN METRO CORRIDOR FUNDS																			
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	4,480	1,493	1,493	1,493	0	0	1,493	0	0	0	0	0	
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	4,480	1,493	1,493	1,493	0	0	0	1,493	0	0	0	0	
COMMENTS: 017209902																			
11705	TXDOT-FT WORTH	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE	BOTTLENECK REMOV	2,117	706	706	706	0	706	0	0	0	0	0	0	
11705	TXDOT-FT WORTH	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE	BOTTLENECK REMOV	2,117	706	706	706	0	0	0	706	0	0	0	0	
COMMENTS: 000815902; DEVELOPER PAYS FOR COST OVERRUNS																			
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER		BOTTLENECK REMOV	1,580	0	790	790	0	790	0	0	0	0	0	0	
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER		BOTTLENECK REMOV	1,580	0	790	790	0	0	0	790	0	0	0	0	
COMMENTS: 226602912																			
11707	TXDOT-FT WORTH	ARLINGTON	IH 20 EB	FM 157/COOPER ST	MATLOCK RD	BOTTLENECK REMOV	1,476	0	738	738	0	738	0	0	0	0	0	0	
11707	TXDOT-FT WORTH	ARLINGTON	IH 20 EB	FM 157/COOPER ST	MATLOCK RD	BOTTLENECK REMOV	1,476	0	738	738	0	0	0	738	0	0	0	0	
COMMENTS: 237405902																			
11708	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	BERRY ST	WILBARGER ST	BOTTLENECK REMOV	648	0	324	324	0	324	0	0	0	0	0	0	
11708	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	BERRY ST	WILBARGER ST	BOTTLENECK REMOV	648	0	324	324	0	324	0	0	0	0	0	0	
COMMENTS: 000813922																			
11709	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	RAMEY	BERRY ST	BOTTLENECK REMOV	882	0	441	441	0	441	0	0	0	0	0	0	
11709	TXDOT-FT WORTH	FORT WORTH	IH 820 SB	RAMEY	BERRY ST	BOTTLENECK REMOV	882	0	441	441	0	441	0	0	0	0	0	0	
COMMENTS: 000813932																			
FORT WORTH STP-MM							Current totals	1,394,564	160,392	45,048	286,875	91,583	106,394	53,950	4,964	28,716	0	1,268	0
Adjusted totals								1,458,144	162,690	47,167	288,507	106,895	30,183	66,328	29,564	33,273	14,784	966	6,513

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RTC/LOCAL		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11336	ADDISON	ADDISON	LANDBANKING	BOUNDED BY THE DALL	KELLER SPRINGS	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
11336	ADDISON	ADDISON	LANDBANKING	BOUNDED BY THE DALL	KELLER SPRINGS	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
COMMENTS:																		
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPR	34	7	0	27	0	27	0	0	0	0	0	0
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPR	34	7	0	27	0	27	0	0	0	0	0	0
COMMENTS:																		
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPR	67	13	0	54	0	0	54	0	0	0	0	0
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPR	67	13	0	54	0	0	54	0	0	0	0	0
COMMENTS:																		
11805	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	425	85	0	340	0	340	0	0	0	0	0	0
11805	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRA			TRAFFIC SIGNAL IMPR	425	85	0	340	0	340	0	0	0	0	0	0
COMMENTS:																		
11806	CEDAR HILL	CEDAR HILL	BELTLINE RD	AT SOUTH CLARK RD		TRAFFIC SIGNAL IMPR	90	18	0	72	0	72	0	0	0	0	0	0
11806	CEDAR HILL	CEDAR HILL	BELTLINE RD	AT SOUTH CLARK RD		TRAFFIC SIGNAL IMPR	90	18	0	72	0	72	0	0	0	0	0	0
COMMENTS:																		
11807	CEDAR HILL	CEDAR HILL	US 67	JOE WILSON ROAD	BELT LINE ROAD	TRAFFIC SIGNAL IMPR	237	47	0	190	0	190	0	0	0	0	0	0
11807	CEDAR HILL	CEDAR HILL	US 67	JOE WILSON ROAD	BELT LINE ROAD	TRAFFIC SIGNAL IMPR	237	47	0	190	0	190	0	0	0	0	0	0
COMMENTS:																		
11367	COCKRELL HILL	COCKRELL HILL	JEFFERSON BOULEVARD			SPECIAL STUDIES	5,031	4,731	0	300	0	0	0	300	0	0	0	0
11367	COCKRELL HILL	COCKRELL HILL	JEFFERSON BOULEVARD			SPECIAL STUDIES	5,031	4,731	0	300	0	0	0	300	0	0	0	0
COMMENTS:																		
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	3,515	703	0	2,812	0	2,812	0	0	0	0	0	0
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	3,515	703	0	2,812	0	2,812	0	0	0	0	0	0
COMMENTS:																		
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT - WALKING AND BICYCL			BIKE/PEDESTRIAN	1,037	207	0	830	0	830	0	0	0	0	0	0
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT - WALKING AND BICYCL			BIKE/PEDESTRIAN	1,037	207	0	830	0	830	0	0	0	0	0	0
COMMENTS:																		
11363	DALLAS	DALLAS	WEST DALLAS SIGNATURE TRINITY RIVER TO THE SYLVAN RD TO TH			SPECIAL STUDIES	127	25	0	102	0	102	0	0	0	0	0	0
11363	NCTCOG	DALLAS	WEST DALLAS SIGNATURE TRINITY RIVER TO THE SYLVAN RD TO TH			SPECIAL STUDIES	127	25	0	102	0	102	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11364	DALLAS	DALLAS	UNT CAMPUS AREA - SOU DISTRICT BOUNDED BY LANCASTER RD S			SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0
11364	NCTCOG	DALLAS	UNT CAMPUS AREA - SOU DISTRICT BOUNDED BY LANCASTER RD S			SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND YALE BLVD TO THE NO GREENVILLE AVE			BIKE/PEDESTRIAN	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND YALE BLVD TO THE NO GREENVILLE AVE			BIKE/PEDESTRIAN	2,000	400	0	1,600	0	1,600	0	0	0	0	0	0
COMMENTS:																		
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	1,433	983	0	450	0	0	450	0	0	0	0	0
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	1,433	983	0	450	0	0	450	0	0	0	0	0
COMMENTS:																		
11369	DALLAS	DALLAS	CITYVILLE AT SOUTHWES			BIKE/PEDESTRIAN	3,061	1,411	0	1,650	0	0	1,650	0	0	0	0	0
11369	DALLAS	DALLAS	CITYVILLE AT SOUTHWES			BIKE/PEDESTRIAN	3,061	1,411	0	1,650	0	0	1,650	0	0	0	0	0
COMMENTS:																		
11370	DALLAS	DALLAS	EASTSIDE COMMONS PED			BIKE/PEDESTRIAN	297	0	0	297	0	297	0	0	0	0	0	0
11370	DALLAS	DALLAS	EASTSIDE COMMONS PED			BIKE/PEDESTRIAN	297	0	0	297	0	297	0	0	0	0	0	0
COMMENTS:																		
11371	DALLAS	DALLAS	WOODALL RODGERS CRO			BIKE/PEDESTRIAN	3,589	3,139	0	450	0	0	0	450	0	0	0	0
11371	DALLAS	DALLAS	WOODALL RODGERS CRO			BIKE/PEDESTRIAN	3,589	3,139	0	450	0	0	0	450	0	0	0	0
COMMENTS:																		

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RTC/LOCAL		DALLAS DISTRICT					PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SY			TRAFFIC SIGNAL IMPR	520	104	0	416	0	0	416	0	0	0	0	0
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SY			TRAFFIC SIGNAL IMPR	520	104	0	416	0	0	416	0	0	0	0	0
COMMENTS:																		
11808.2	DALLAS	DALLAS	DALLAS CITYWIDE (OFF-S			TRAFFIC SIGNAL IMPR	747	149	0	598	0	0	598	0	0	0	0	0
11808.2	DALLAS	DALLAS	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	747	149	0	878	0	0	598	0	0	0	0	0
COMMENTS:																		
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CRO			OTHER	2	0	0	2	0	2	0	0	0	0	0	0
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CRO			OTHER	2	0	0	2	0	2	0	0	0	0	0	0
COMMENTS:																		
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAIL		GRADE SEPARATION	6,160	660	0	5,500	0	5,500	0	0	0	0	0	0
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAIL		GRADE SEPARATION	6,160	660	0	5,500	0	5,500	0	0	0	0	0	0
COMMENTS: \$660,000 UNION PACIFIC RAILROAD																		
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEG SOUTHERN END OF TR	NORTHERN END O	BIKE/PEDESTRIAN	4,219	844	0	3,375	0	1,688	1,688	0	0	0	0	0	0
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEG SOUTHERN END OF TR	NORTHERN END O	BIKE/PEDESTRIAN	4,219	844	0	3,375	0	844	2,531	0	0	0	0	0	0
COMMENTS: REMAINING PORTION FUNDED WITH CONGRESSIONAL EARMARK (CSJ 0918-45-774 - TIP PROJECT 52504)																		
11352	DART	DALLAS	PARK LANE LRT STATION	GREENVILLE AVE TO T	PARK LN TO THE	BIKE/PEDESTRIAN	1,500	300	0	1,200	0	0	0	1,200	0	0	0	0
11352	DART	DALLAS	PARK LANE LRT STATION	GREENVILLE AVE TO T	PARK LN TO THE	BIKE/PEDESTRIAN	1,500	300	0	1,200	0	0	0	1,200	0	0	0	0
COMMENTS:																		
11360	DART	VARIOUS	PEDESTRIAN & BICYCLE A			BIKE/PEDESTRIAN	1,038	208	0	830	0	830	0	0	0	0	0	0
11360	DART	VARIOUS	PEDESTRIAN & BICYCLE A			BIKE/PEDESTRIAN	1,038	208	0	830	0	830	0	0	0	0	0	0
COMMENTS:																		
11845	DART	DALLAS	PARKER RD LRT STATION	PARKER RD AT ARCHE		PARK & RIDE/RAIL STA	750	150	0	600	0	600	0	0	0	0	0	0
11845	DART	DALLAS	PARKER RD LRT STATION	PARKER RD AT ARCHE		PARK & RIDE/RAIL STA	750	150	0	600	0	600	0	0	0	0	0	0
COMMENTS:																		
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CEN			RAIL TRANSIT	12,616	11,316	0	1,300	0	0	0	1,300	0	0	0	0
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CEN			RAIL TRANSIT	12,616	11,316	0	1,300	0	0	0	1,300	0	0	0	0
COMMENTS:																		
11350	DENTON	DENTON	WELLS FARGO CATALYST INDUSTRIAL ST TO THE	HICKORY ST AND		BIKE/PEDESTRIAN	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11350	DENTON	DENTON	WELLS FARGO CATALYST INDUSTRIAL ST TO THE	HICKORY ST AND		BIKE/PEDESTRIAN	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
COMMENTS:																		
11809	DENTON	DENTON	CARROLL BLVD	FM 428	EAGLE	TRAFFIC SIGNAL IMPR	183	37	0	146	0	0	146	0	0	0	0	0
11809	DENTON	DENTON	CARROLL BLVD	FM 428	EAGLE	TRAFFIC SIGNAL IMPR	183	37	0	146	0	0	146	0	0	0	0	0
COMMENTS:																		
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNH	MERRILL AVE TO THE E	CENTER ST TO TH	SPECIAL STUDIES	705	141	0	564	0	0	564	0	0	0	0	0
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNH	MERRILL AVE TO THE E	CENTER ST TO TH	SPECIAL STUDIES	705	141	0	564	0	0	564	0	0	0	0	0
COMMENTS:																		
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEA			TRAFFIC SIGNAL IMPR	608	122	0	486	0	486	0	0	0	0	0	0
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEA			TRAFFIC SIGNAL IMPR	608	122	0	486	0	486	0	0	0	0	0	0
COMMENTS:																		
11337	FRISCO	FRISCO	WORLD CUP WAY FROM M TO FRISCO SQUARE BL	FROM MAIN ST TO	NEW ROADWAY		1,250	250	0	1,000	0	0	0	1,000	0	0	0	0
11337	FRISCO	FRISCO	WORLD CUP WAY FROM M TO FRISCO SQUARE BL	FROM MAIN ST TO	NEW ROADWAY		1,250	250	0	1,000	0	0	0	1,000	0	0	0	0
COMMENTS: FRISCO SUSTAINABLE DEVELOPMENT PROJECT																		
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPR	185	37	0	148	0	148	0	0	0	0	0	0
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPR	185	37	0	148	0	148	0	0	0	0	0	0
COMMENTS:																		
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPR	64	13	0	51	0	0	51	0	0	0	0	0
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPR	64	13	0	51	0	0	51	0	0	0	0	0
COMMENTS:																		

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11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0	
11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPR	160	32	0	128	0	128	0	0	0	0	0	0	
COMMENTS:																			
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPR	35	7	0	28	0	28	0	0	0	0	0	0	
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPR	35	7	0	28	0	28	0	0	0	0	0	0	
COMMENTS:																			
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONN	FIFTH ST TO THE EAST, AUSTIN ST TO TH		SPECIAL STUDIES	2,313	463	0	1,850	0	0	1,850	0	0	0	0	0	
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONN	FIFTH ST TO THE EAST, AUSTIN ST TO TH		SPECIAL STUDIES	2,313	463	0	1,850	0	0	1,850	0	0	0	0	0	
COMMENTS:																			
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
COMMENTS:																			
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
COMMENTS:																			
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPR	169	34	0	135	0	135	0	0	0	0	0	0	
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPR	169	34	0	135	0	135	0	0	0	0	0	0	
COMMENTS:																			
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
COMMENTS:																			
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPR	91	18	0	73	0	73	0	0	0	0	0	0	
COMMENTS:																			
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPR	65	13	0	52	0	52	0	0	0	0	0	0	
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPR	65	13	0	52	0	52	0	0	0	0	0	0	
COMMENTS:																			
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY R	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY R	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
COMMENTS:																			
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	31	0	0	0	0	0	0	
COMMENTS:																			
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPR	13	3	0	10	0	10	0	0	0	0	0	0	
COMMENTS:																			
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPR	52	10	0	42	0	42	0	0	0	0	0	0	
COMMENTS:																			
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	0	0	31	0	0	0	0	
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWE	TRAFFIC SIGNAL IMPR	39	8	0	31	0	0	0	31	0	0	0	0	
COMMENTS:																			
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPR	52	10	0	42	0	0	0	42	0	0	0	0	
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPR	52	10	0	42	0	0	0	42	0	0	0	0	
COMMENTS:																			
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION TO			NEW ROADWAY	780	156	0	624	0	624	0	0	0	0	0	0	
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION TO			NEW ROADWAY	780	156	0	624	0	624	0	0	0	0	0	0	
COMMENTS:							RELATED TO 11529, 11577, AND 12005												

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11362	HUTCHINS	HUTCHINS	SOUTH DALLAS LOGISTIC	COVERS A PLANNING A	AIRPORT TO THE	SPECIAL STUDIES	363	73	0	290	0	290	0	0	0	0	0	0
11362	NCTCOG	HUTCHINS	SOUTH DALLAS LOGISTIC	COVERS A PLANNING A	AIRPORT TO THE	SPECIAL STUDIES	363	73	0	290	0	290	0	0	0	0	0	0
COMMENTS: CHANGE IMPLEMENTING AGENCY																		
11340	IRVING	IRVING	HERITAGE DISTRICT LAND	BOUND BY NURSERY R	DART LIGHT RAIL	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0
11340	IRVING	IRVING	HERITAGE DISTRICT LAND	BOUND BY NURSERY R	DART LIGHT RAIL	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0
COMMENTS:																		
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FO	COWAN ST ON TH	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FO	COWAN ST ON TH	LAND BANKING	938	188	0	750	0	750	0	0	0	0	0	0
COMMENTS:																		
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPR	249	50	0	199	0	199	0	0	0	0	0	0
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPR	249	50	0	199	0	199	0	0	0	0	0	0
COMMENTS:																		
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDAT			TRAFFIC SIGNAL IMPR	783	157	0	626	0	313	0	313	0	0	0	0
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDAT			TRAFFIC SIGNAL IMPR	783	157	0	626	0	313	0	313	0	0	0	0
COMMENTS:																		
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN E	NORTH OF US 80	TRAFFIC SIGNAL IMPR	1,161	232	0	929	0	0	613	316	0	0	0	0
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN E	NORTH OF US 80	TRAFFIC SIGNAL IMPR	1,161	232	0	929	0	0	613	316	0	0	0	0
COMMENTS:																		
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGION			SPECIAL STUDIES	690	0	0	690	0	345	173	173	0	0	0	0
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGION			SPECIAL STUDIES	690	0	0	690	0	345	173	173	0	0	0	0
COMMENTS:																		
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISIO			SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISIO			SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0
COMMENTS:																		
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMEN			SPECIAL STUDIES	690	0	0	690	0	138	138	138	138	138	0	0
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMEN			SPECIAL STUDIES	690	0	0	690	0	138	138	138	138	138	0	0
COMMENTS:																		
11576	NCTCOG	VARIOUS	M&O - 2007 CONGESTION			ITS	400	0	0	400	0	400	0	0	0	0	0	0
11576	NCTCOG	VARIOUS	M&O - 2007 CONGESTION			ITS	400	0	0	400	0	400	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS																		
11608	NCTCOG	VARIOUS	CLEAN FLEET POLICIES F			ALTERNATIVE FUELS	250	0	0	250	0	250	0	0	0	0	0	0
11608	NCTCOG	VARIOUS	CLEAN FLEET POLICIES F			ALTERNATIVE FUELS	250	25	0	225	0	225	0	0	0	0	0	0
COMMENTS:																		
11609	NCTCOG	VARIOUS	M&O - SMARTWAY UPGRA			ALTERNATIVE FUELS	100	0	0	100	0	100	0	0	0	0	0	0
11609	NCTCOG	VARIOUS	M&O - SMARTWAY UPGRA			ALTERNATIVE FUELS	100	10	0	90	0	90	0	0	0	0	0	0
COMMENTS:																		
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY			ALTERNATIVE FUELS	2,100	0	0	2,100	0	550	900	0	650	0	0	0
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY			ALTERNATIVE FUELS	2,050	0	0	2,050	0	500	900	0	650	0	0	0
COMMENTS:																		
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O -			ALTERNATIVE FUELS	540	0	0	540	0	167	167	167	40	0	0	0
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O -			ALTERNATIVE FUELS	500	0	0	500	0	167	167	127	40	0	0	0
COMMENTS: RELATED TO 11802.1; FY07 - \$666,666 STP-MM & \$166,667 RTC/LOCAL; FY08 & FY09 - \$666,667 STP-MM & \$166,667 RTC/LOCAL; FY 2010 - \$160,000 STP-MM & \$40,000 RTC/LOCAL																		
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULAT			ALTERNATIVE FUELS	1,121	224	0	897	0	299	299	299	0	0	0	0
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULAT			ALTERNATIVE FUELS	1,121	224	0	897	0	299	299	299	0	0	0	0
COMMENTS:																		
11839.1	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	1,035	0	0	1,035	0	345	345	345	0	0	0	0
11839.1	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	1,035	0	0	1,035	0	345	345	345	0	0	0	0
COMMENTS:																		

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11856	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	1,018	102	0	1,018	0	0	0	0	1,018	0	0	0
11856	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	1,018	102	0	916	0	0	0	0	916	0	0	0
COMMENTS: 091800937; 091845900																		
11887	NCTCOG	VARIOUS	LOCAL MATCH FOR INTER			OTHER	1,640	0	0	1,640	0	0	0	0	1,640	0	0	0
11887	NCTCOG	VARIOUS	LOCAL MATCH FOR INTER			OTHER	1,640	0	0	1,640	0	0	0	0	1,640	0	0	0
COMMENTS: PLEASANT RUN/WINTERGREEN GRADE SEPARATIONS																		
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	307	0	0	307	0	68	69	60	59	52	0	0
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	307	0	0	307	0	68	69	60	59	52	0	0
COMMENTS: REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)																		
11889.2	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	3,278	0	0	3,278	0	820	546	546	546	546	273	0
11889.2	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	3,278	0	0	3,278	0	820	546	546	546	546	273	0
COMMENTS: LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)																		
11890	NCTCOG		NO PROJECT IN 06-08 TIP			ALTERNATIVE FUELS	0	0	0	0	0	0	0	0	0	0	0	0
11890	NCTCOG	VARIOUS	M&O - TRANSPORTATION			ALTERNATIVE FUELS	50	0	0	50	0	50	0	0	0	0	0	0
COMMENTS:																		
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA C			TRAFFIC SIGNAL IMPR	196	77	0	119	0	119	0	0	0	0	0	0
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA C			TRAFFIC SIGNAL IMPR	196	77	0	119	0	119	0	0	0	0	0	0
COMMENTS:																		
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN B PARK BLVD FROM EAS	PARKER RD DART		BIKE/PEDESTRIAN	1,323	304	0	1,018	0	0	0	0	1,018	0	0	0
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN B PARK BLVD FROM EAS	PARKER RD DART		BIKE/PEDESTRIAN	1,323	304	0	1,018	0	0	0	0	1,018	0	0	0
COMMENTS:																		
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE D BOUNDED BY GREENVI	CAMPBELL ROAD		NEW ROADWAY	1,875	375	0	1,500	0	0	0	1,500	0	0	0	0
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE D BOUNDED BY GREENVI	CAMPBELL ROAD		NEW ROADWAY	1,875	375	0	1,500	0	0	0	1,500	0	0	0	0
COMMENTS:																		
11354	RICHARDSON	RICHARDSON	CENTENNIAL PARK	GREENVILLE AVE TO T	SPRING VALLEY R	OTHER	1,375	275	0	1,100	0	0	1,100	0	0	0	0	0
11354	RICHARDSON	RICHARDSON	CENTENNIAL PARK	GREENVILLE AVE TO T	SPRING VALLEY R	OTHER	1,375	275	0	1,100	0	0	1,100	0	0	0	0	0
COMMENTS:																		
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPRO	625	125	0	500	0	500	0	0	0	0	0	0
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPRO	350	70	0	280	0	280	0	0	0	0	0	0
COMMENTS: 004707935; PROJECT LET FOR LESS THAN ANTICIPATED; DECREASE FUNDS																		
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL W/IN 1/2 MILE RADIUS			BIKE/PEDESTRIAN	1,000	200	0	800	0	0	80	720	0	0	0	0
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL W/IN1/2 MILE RADIUS O			BIKE/PEDESTRIAN	1,000	200	0	800	0	0	80	720	0	0	0	0
COMMENTS:																		
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE D KIRBY RD TO THE EAST	MAIN ST TO THE S		BIKE/PEDESTRIAN	1,688	338	0	1,350	0	0	0	1,350	0	0	0	0
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE D KIRBY RD TO THE EAST	MAIN ST TO THE S		BIKE/PEDESTRIAN	1,688	338	0	1,350	0	0	0	1,350	0	0	0	0
COMMENTS:																		
11828	ROWLETT	ROWLETT	ROWLETT WATERFRONT	IH 30 & DALROCK RD (N		PARK & RIDE/RAIL STA	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
11828	ROWLETT	ROWLETT	ROWLETT WATERFRONT	IH 30 & DALROCK RD (N		PARK & RIDE/RAIL STA	2,500	500	0	2,000	0	2,000	0	0	0	0	0	0
COMMENTS:																		
DALLAS RTC/LOCAL Current totals							87,630	31,097	0	56,635	0	28,370	11,896	10,250	5,109	736	273	0
Adjusted totals							87,315	31,077	0	56,518	0	27,271	12,740	10,210	5,008	736	273	0

*For each entry, first line is the 2006-2008 project listing, second line is the 2008-2011 project listing

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RTC/LOCAL FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015	
11341	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST NORTH ON	MAIN ON THE NOR	BIKE/PEDESTRIAN	2,876	575	0	2,301	0	0	0	2,301	0	0	0	0	
11341	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST NORTH ON	MAIN ON THE NOR	BIKE/PEDESTRIAN	2,876	575	0	2,301	0	0	0	2,301	0	0	0	0	
COMMENTS:																			
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST ON THE EA	MAIN ON THE NOR	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0	
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIX	COOPER ST ON THE EA	MAIN ON THE NOR	LAND BANKING	1,250	250	0	1,000	0	1,000	0	0	0	0	0	0	
COMMENTS:																			
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC	COPELAND RD TO	BIKE/PEDESTRIAN	750	150	0	600	0	600	0	0	0	0	0	0	
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC	COPELAND RD TO	BIKE/PEDESTRIAN	750	150	0	600	0	600	0	0	0	0	0	0	
COMMENTS:																			
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TR	ABRAM & PECAN	ABRAM & WILLIS	BIKE/PEDESTRIAN	2,144	429	0	1,715	0	172	772	772	0	0	0	0	
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TR	ABRAM & PECAN	ABRAM & WILLIS	BIKE/PEDESTRIAN	2,144	429	0	1,715	0	172	772	772	0	0	0	0	
COMMENTS:																			
11342	FORT WORTH	FORT WORTH	MUSEUM PLACE DEVELOP	TEMPLETON DR AND N	BRISTOL RD ON T	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
11342	FORT WORTH	FORT WORTH	MUSEUM PLACE DEVELOP	TEMPLETON DR AND N	BRISTOL RD ON T	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
COMMENTS:																			
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCA	FOREST PARK ON THE	BELLAIRE DR/BO	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCA	FOREST PARK ON THE	BELLAIRE DR/BO	BIKE/PEDESTRIAN	3,000	600	0	2,400	0	2,400	0	0	0	0	0	0	
COMMENTS:																			
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNO	SOUTH MAIN ST ON TH	WORTH ST, PULA	BIKE/PEDESTRIAN	375	75	0	300	0	300	0	0	0	0	0	0	
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNO	SOUTH MAIN ST ON TH	WORTH ST, PULA	BIKE/PEDESTRIAN	375	75	0	300	0	300	0	0	0	0	0	0	
COMMENTS:																			
11348	FORT WORTH	FORT WORTH	TRINTY BLUFF STREETSC	BURLINGTON NOR THE	PIONEERS REST C	BIKE/PEDESTRIAN	1,314	263	0	1,051	0	1,051	0	0	0	0	0	0	
11348	FORT WORTH	FORT WORTH	TRINTY BLUFF STREETSC	BURLINGTON NOR THE	PIONEERS REST C	BIKE/PEDESTRIAN	1,314	263	0	1,051	0	1,051	0	0	0	0	0	0	
COMMENTS:																			
11358	FORT WORTH	FORT WORTH	MC ADAMS BUILDING AND	BLEVINS AVE AND CLE	RETTA ST TO THE	BIKE/PEDESTRIAN	400	80	0	320	0	0	320	0	0	0	0	0	
11358	FORT WORTH	FORT WORTH	MC ADAMS BUILDING AND	BLEVINS AVE AND CLE	RETTA ST TO THE	BIKE/PEDESTRIAN	400	80	0	320	0	0	320	0	0	0	0	0	
COMMENTS:																			
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR IH 820		ARCH ADAMS	TRAFFIC SIGNAL IMPR	1,815	363	0	1,452	0	0	1,452	0	0	0	0	0	
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR IH 820		ARCH ADAMS	TRAFFIC SIGNAL IMPR	1,815	363	0	1,452	0	0	1,452	0	0	0	0	0	
COMMENTS:																			
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HE	HEMPHILL ST FRO	TRAFFIC SIGNAL IMPR	1,375	275	0	1,100	0	0	0	0	1,100	0	0	0	
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HE	HEMPHILL ST FRO	TRAFFIC SIGNAL IMPR	1,375	275	0	1,100	0	0	0	0	1,100	0	0	0	
COMMENTS:																			
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPR	300	60	0	240	0	0	0	0	240	0	0	0	
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPR	300	60	0	240	0	0	0	0	240	0	0	0	
COMMENTS:																			
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPR	1,080	216	0	864	0	0	0	0	864	0	0	0	
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPR	1,080	216	0	864	0	0	0	0	864	0	0	0	
COMMENTS:																			
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PL	RIVERSIDE DR TO THE	GLEN GARDEN DR	BUS TRANSIT	500	100	0	400	0	0	0	400	0	0	0	0	
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PL	RIVERSIDE DR TO THE	GLEN GARDEN DR	BUS TRANSIT	500	100	0	400	0	0	0	400	0	0	0	0	
COMMENTS:																			
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIA	NEAR BERRY/RIVERSID		BIKE/PEDESTRIAN	488	98	0	390	0	390	0	0	0	0	0	0	
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIA	NEAR BERRY/RIVERSID		BIKE/PEDESTRIAN	488	98	0	390	0	390	0	0	0	0	0	0	
COMMENTS:																			
11823	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDO	TRAFFIC SIGNAL IMPR	104	21	0	83	0	83	0	0	0	0	0	0	
11823	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDO	TRAFFIC SIGNAL IMPR	104	21	0	83	0	83	0	0	0	0	0	0	
COMMENTS:																			

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RTC/LOCAL FORT WORTH DISTRICT							PROJECT COST (dollars in thousands)				FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)									
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015		
11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GR BOUNDED BY APPROXI	DALLAS RD ON TH	INTERSECTION IMPRO		1,000	200	0	800	0	0	800	0	0	0	0	0		
11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GR BOUNDED BY APPROXI	DALLAS RD ON TH	INTERSECTION IMPRO		1,000	200	0	800	0	0	800	0	0	0	0	0		
COMMENTS:																				
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	203	41	0	162	0	81	81	0	0	0	0	0		
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPR	203	41	0	162	0	81	81	0	0	0	0	0		
COMMENTS:																				
11835	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON		TRAFFIC SIGNAL IMPR	196	39	0	157	0	157	0	0	0	0	0	0		
11835	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON		TRAFFIC SIGNAL IMPR	196	39	0	157	0	157	0	0	0	0	0	0		
COMMENTS:																				
11836	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADI	BELLAIRE DR & HA	TRAFFIC SIGNAL IMPR	36	7	0	29	0	29	0	0	0	0	0	0		
11836	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADI	BELLAIRE DR & HA	TRAFFIC SIGNAL IMPR	36	7	0	29	0	29	0	0	0	0	0	0		
COMMENTS:																				
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT R			OTHER	310	0	0	310	0	155	78	78	0	0	0	0		
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT R			OTHER	310	0	0	310	0	155	78	78	0	0	0	0		
COMMENTS:																				
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIR		SPECIAL STUDIES	104	21	0	83	0	83	0	0	0	0	0	0		
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIR		SPECIAL STUDIES	104	21	0	83	0	83	0	0	0	0	0	0		
COMMENTS:																				
11345	NCTCOG	FORT WORTH	EVANS & ROSEDALE URBA	EVANS AVENUE	AT ROSEDALE ST	SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0		
11345	NCTCOG	FORT WORTH	EVANS & ROSEDALE URBA	EVANS AVENUE	AT ROSEDALE ST	SPECIAL STUDIES	81	16	0	65	0	65	0	0	0	0	0	0		
COMMENTS:																				
11355	NCTCOG	RICHLAND HILLS	HANDLEY-EDERVILLE RD	CENTERED ON THE TR		SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0		
11355	NCTCOG	RICHLAND HILLS	HANDLEY-EDERVILLE RD	CENTERED ON THE TR		SPECIAL STUDIES	125	25	0	100	0	100	0	0	0	0	0	0		
COMMENTS:																				
11356	NCTCOG	BURLESON	BURLINGTON NORTHERN	AT SHAFFSTALL RD		SPECIAL STUDIES	188	38	0	150	0	150	0	0	0	0	0	0		
11356	NCTCOG	BURLESON	BURLINGTON NORTHERN	AT SHAFFSTALL RD		SPECIAL STUDIES	188	38	0	150	0	150	0	0	0	0	0	0		
COMMENTS:																				
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	310	0	0	310	0	62	62	62	62	62	0	0		
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVEL			SPECIAL STUDIES	310	0	0	310	0	62	62	62	62	62	0	0		
COMMENTS:																				
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE RE			ALTERNATIVE FUELS	504	101	0	403	0	134	134	134	0	0	0	0		
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE RE			ALTERNATIVE FUELS	504	101	0	403	0	134	134	134	0	0	0	0		
COMMENTS:																				
11839.2	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	465	0	0	465	0	155	155	155	0	0	0	0		
11839.2	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLI			OTHER	465	0	0	465	0	155	155	155	0	0	0	0		
COMMENTS:																				
11855	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	882	88	0	794	0	0	0	0	794	0	0	0		
11855	NCTCOG	VARIOUS	M&O - REGIONAL AIR QUA			OTHER	882	88	0	794	0	0	0	0	794	0	0	0		
COMMENTS:																				
11888.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	138	0	0	138	0	30	31	27	26	23	0	0		
11888.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	138	0	0	446	0	30	31	27	26	23	0	0		
COMMENTS: REGIONAL FAA GRANT APPLICATION (WESTERN SUBREGION)																				
11889.1	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,473	0	0	1,473	0	368	169	169	169	169	123	0		
11889.1	NCTCOG	VARIOUS	M&O - ADMINISTRATION O			OTHER	1,473	0	0	4,751	0	368	169	169	169	169	123	0		
COMMENTS: LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)																				
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STA	HANDLEY-EDERVILLE R	WEST SIDE OF HA	BIKE/PEDESTRIAN	447	89	0	358	0	0	36	322	0	0	0	0		
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STA	HANDLEY-EDERVILLE R	WEST SIDE OF HA	BIKE/PEDESTRIAN	447	89	0	358	0	0	36	322	0	0	0	0		
COMMENTS:																				
FORT WORTH RTC/LOCAL							Current totals	27,232	4,819	0	22,413	0	9,965	4,090	4,420	3,256	255	123	0	
Adjusted totals								27,232	4,819	0	25,998	0	9,965	4,090	4,420	3,256	255	123	0	0

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RTC/LOCAL		VARIOUS DISTRICT		PROJECT COST (dollars in thousands)					FEDERAL / RTC/LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)											
Project Code	Agency	City	Project Name	From	To	Project Type	Total	Local	State	RTC Local	Constr/ Obl	2007	2008	2009	2010	2011	2012	2015		
11886.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	1,932	0	0	1,932	0	644	644	644	0	0	0	0		
11886.1	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	1,932	0	0	1,932	0	644	644	644	0	0	0	0		
COMMENTS: FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS																				
11886.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	868	0	0	868	0	289	289	289	0	0	0	0		
11886.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR			OTHER	868	0	0	868	0	289	289	289	0	0	0	0		
COMMENTS: FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS																				
VARIOUS RTC/LOCAL							Current totals	2,800	0	0	2,800	0	933	933	933	0	0	0	0	
							Adjusted totals	2,800	0	0	2,800	0	933	933	933	0	0	0	0	0

*For each entry, first line is the 2006-2008 project listing, second line is the 2008-2011 project listing

APPENDIX G

INDIVIDUAL LOCATIONS OF PROJECTS LISTED IN APPENDIX F

Due to space limitations, complete information about every project approved by the Regional Transportation Council (RTC) in [Appendix F](#) cannot be provided in that listing. Therefore, a list of projects that involve multiple locations (i.e., multiple traffic signals or intersection improvements) is provided in Appendix G. The master TIP project code is provided first for reference. Then, the individual locations associated with each master TIP project are provided and assigned an individual project code extension. For example, TIP Project 775 is listed as a master project with multiple locations, such as 775.0009, 775.0010, etc.

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
523.0000	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPROVEMENT
523.0001	DART	DALLAS	HAMPTON RD	AT FORT WORTH		INTERSECTION IMPROVEMENT
523.0002	DART	DALLAS	HAMPTON RD	AT COLORADO		INTERSECTION IMPROVEMENT
523.0003	DART	DALLAS	HAMPTON RD	AT PLYMOUTH		INTERSECTION IMPROVEMENT
523.0004	DART	DALLAS	HAMPTON RD	AT SH 180/DAVIS		INTERSECTION IMPROVEMENT
523.0005	DART	DALLAS	HAMPTON RD	AT JEFFERSON		INTERSECTION IMPROVEMENT
523.0006	DART	DALLAS	HAMPTON RD	AT 12TH		INTERSECTION IMPROVEMENT
523.0007	DART	DALLAS	HAMPTON RD	AT CLARENDON		INTERSECTION IMPROVEMENT
523.0008	DART	DALLAS	HAMPTON RD	AT WRIGHT		INTERSECTION IMPROVEMENT
523.0009	DART	DALLAS	HAMPTON RD	AT ELMWOOD		INTERSECTION IMPROVEMENT
523.0010	DART	DALLAS	HAMPTON RD	AT ILLINOIS		INTERSECTION IMPROVEMENT
523.0011	DART	DALLAS	HAMPTON RD	AT PERRYTON		INTERSECTION IMPROVEMENT
523.0012	DART	DALLAS	HAMPTON RD	AT KIEST		INTERSECTION IMPROVEMENT
523.0013	DART	DALLAS	HAMPTON RD	AT FIVE MILE RD		INTERSECTION IMPROVEMENT
523.0014	DART	DALLAS	HAMPTON RD	AT GIBBS WILLIAMS		INTERSECTION IMPROVEMENT
523.0015	DART	DALLAS	HAMPTON RD	AT LOOP 12/LEDBETTER		INTERSECTION IMPROVEMENT
523.0016	DART	DALLAS	HAMPTON RD	AT SWANSEE		INTERSECTION IMPROVEMENT
523.0017	DART	DALLAS	HAMPTON RD	AT CHALLENGER		INTERSECTION IMPROVEMENT
523.0018	DART	DALLAS	HAMPTON RD	AT US 67/MARVIN D LOVE		INTERSECTION IMPROVEMENT
523.0019	DART	DALLAS	HAMPTON RD	AT US 67/MARVIN D LOVE		INTERSECTION IMPROVEMENT
525.0000	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
525.0001	DART	DALLAS	LEMMON AVE	AT INWOOD RD		INTERSECTION IMPROVEMENT
525.0002	DART	DALLAS	LEMMON AVE	AT HUDNALL		INTERSECTION IMPROVEMENT
525.0003	DART	DALLAS	LEMMON AVE	AT MAHANNA		INTERSECTION IMPROVEMENT
525.0004	DART	DALLAS	LEMMON AVE	AT WESTSIDE		INTERSECTION IMPROVEMENT
525.0005	DART	HIGHLAND PARK	LEMMON AVE	AT LOMO ALTO		INTERSECTION IMPROVEMENT
525.0006	DART	DALLAS	LEMMON AVE	AT WYCLIFF		INTERSECTION IMPROVEMENT
525.0007	DART	DALLAS	LEMMON AVE	AT DOUGLAS		INTERSECTION IMPROVEMENT
525.0008	DART	DALLAS	LEMMON AVE	AT OAKLAWN		INTERSECTION IMPROVEMENT
633.0000	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SPRING & HATCHER @MILITARY PARKWAY	ADDITION OF LANES
633.0001	TXDOT-DALLAS	DALLAS	HATCHER ST	HASKELL	SCYENE	INTERSECTION IMPROVEMENT
785.0000	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPROVEMENT
785.0001	DART	DALLAS	AIRDROME	AT LEMMON		INTERSECTION IMPROVEMENT
785.0002	DART	DALLAS	MOCKINGBIRD LN	AT CEDAR SPRINGS		INTERSECTION IMPROVEMENT
2208.0000	TXDOT-DALLAS	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT
2208.0001	TXDOT-DALLAS	DALLAS	ALPHA RD	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
2208.0002	TXDOT-DALLAS	DALLAS	BRUTON RD	AT BUCKNER (LP. 12)		INTERSECTION IMPROVEMENT
2208.0003	TXDOT-DALLAS	DALLAS	IH 35E (2)	AT REGAL ROW		INTERSECTION IMPROVEMENT
2208.0004	TXDOT-DALLAS	DALLAS	BUCKNER (LP 12)	AT SH 78 (GARLAND)		INTERSECTION IMPROVEMENT
2219.1000	TXDOT-DALLAS	DALLAS	SPUR 244 (LP 12)	AT EASTON AND FERNDAL RD		INTERSECTION IMPROVEMENT
2219.1001	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT ABRAMS		INTERSECTION IMPROVEMENT
2219.1002	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SH 348)	AT B & N RAILROAD		INTERSECTION IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
2219.1003	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT COMMUNITY		INTERSECTION IMPROVEMENT
2219.1004	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT DALLAS NORTH TOLLWAY		INTERSECTION IMPROVEMENT
2219.1005	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SPUR 244)	AT EXECUTIVE		INTERSECTION IMPROVEMENT
2219.1006	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SPUR 244)	AT FERDALE/EASTON		INTERSECTION IMPROVEMENT
2219.1007	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT HARRY HINES (SH 354)		INTERSECTION IMPROVEMENT
2219.1008	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT HILLCREST RD		INTERSECTION IMPROVEMENT
2219.1009	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT IH 35E SBSR		INTERSECTION IMPROVEMENT
2219.1010	TXDOT-DALLAS	GARLAND	NORTHWEST HWY (SPUR 244)	AT IH 635 (2)		INTERSECTION IMPROVEMENT
2219.1011	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT INWOOD RD		INTERSECTION IMPROVEMENT
2219.1012	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT LAKEFIELD		INTERSECTION IMPROVEMENT
2219.1013	TXDOT-DALLAS	DALLAS	NORTHWEST HWY E (SPUR 244)	AT MCCREE		INTERSECTION IMPROVEMENT
2219.1014	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT MIDWAY		INTERSECTION IMPROVEMENT
2219.1015	TXDOT-DALLAS	DALLAS	NORTHWEST HWY	AT W. LAWThER		INTERSECTION IMPROVEMENT
2219.1016	TXDOT-DALLAS	UNIVERSITY PARK	NORTHWEST HWY (LP 12)	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
2219.1017	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT SHADY BROOK		INTERSECTION IMPROVEMENT
2219.1018	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT WALTON WALKER (LP 12) (2)		INTERSECTION IMPROVEMENT
2219.1019	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (LP 12)	AT WEBB CHAPEL EXT		INTERSECTION IMPROVEMENT
2219.1020	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SH 348)	AT SPANGLER		INTERSECTION IMPROVEMENT
2219.1021	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SPUR 244)	AT SH 78		INTERSECTION IMPROVEMENT
2219.1022	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SPUR 244)	AT SHILOH		INTERSECTION IMPROVEMENT
2219.1023	TXDOT-DALLAS	DALLAS	NORTHWEST HWY (SPUR 244)	AT SHILOH		INTERSECTION IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
2219.1024	TXDOT-DALLAS	DALLAS	NORTHWEST HWY E (SPUR 244)	AT FERNDALE TO SH 78 (GARLAND)		INTERSECTION IMPROVEMENT
2219.1025	TXDOT-DALLAS	DALLAS	SPUR 244/ NORTHWEST HWY	AT LAKE HIGHLAND & PLANO RD		INTERSECTION IMPROVEMENT
2219.1026	TXDOT-DALLAS	DALLAS	SPUR 244/ NORTHWEST HWY	AT ROLLING ROCK		INTERSECTION IMPROVEMENT
2219.1027	TXDOT-DALLAS	DALLAS	SPUR 244/ NORTHWEST HWY	AT JUPITER RD		INTERSECTION IMPROVEMENT
2219.1028	TXDOT-DALLAS	DALLAS	SPUR 244/ NORTHWEST HWY	AT SH 78/GARLAND		INTERSECTION IMPROVEMENT
2228.0000	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT
2228.0001	DALLAS CO	DALLAS	AIRDROME	AT MOCKINGBIRD LN		INTERSECTION IMPROVEMENT
2228.0003	DALLAS CO	FARMERS BRANCH	ALPHA RD	AT MIDWAY		INTERSECTION IMPROVEMENT
2228.0004	DALLAS CO	FARMERS BRANCH	ALPHA RD	AT WELCH		INTERSECTION IMPROVEMENT
2228.0005	DALLAS CO	RICHARDSON	ARAPAHO RD	AT COIT RD		INTERSECTION IMPROVEMENT
2228.0006	DALLAS CO	DALLAS	BECKLEY AVE	AT TWELFTH ST		INTERSECTION IMPROVEMENT
2228.0007	DALLAS CO	DALLAS	BELT LINE RD	AT COIT RD		INTERSECTION IMPROVEMENT
2228.0011	DALLAS CO	DUNCANVILLE	CAMP WISDOM RD	AT COCKRELL HILL		INTERSECTION IMPROVEMENT
2228.0012	DALLAS CO	DALLAS	CAMP WISDOM RD	AT US 67 (2)		INTERSECTION IMPROVEMENT
2228.0013	DALLAS CO	RICHARDSON	CAMPBELL RD	AT COIT RD		INTERSECTION IMPROVEMENT
2228.0014	DALLAS CO	DALLAS	CAMPBELL RD	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
2228.0015	DALLAS CO	ADDISON	DALLAS NORTH TOLLWAY	AT KELLER SPRINGS		INTERSECTION IMPROVEMENT
2228.0016	DALLAS CO	DALLAS	DALLAS NORTH TOLLWAY	AT SPRING VALLEY		INTERSECTION IMPROVEMENT
2228.0020	DALLAS CO	DALLAS	HILLCREST	AT SPRING VALLEY		INTERSECTION IMPROVEMENT
2228.0021	DALLAS CO	DALLAS	IH 35E (2)	AT ROYAL LN		INTERSECTION IMPROVEMENT
2228.0022	DALLAS CO	GRAND PRAIRIE	IDLEWILD	AT JEFFERSON		INTERSECTION IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
2228.0023	DALLAS CO	DALLAS	INWOOD RD	AT LEMMON		INTERSECTION IMPROVEMENT
2228.0024	DALLAS CO	DALLAS	INWOOD RD	AT PARK LN		INTERSECTION IMPROVEMENT
2228.0025	DALLAS CO	FARMERS BRANCH	INWOOD RD	AT SPRING VALLEY		INTERSECTION IMPROVEMENT
2228.0026	DALLAS CO	DALLAS	INWOOD RD	AT WALNUT HILL		INTERSECTION IMPROVEMENT
2228.0031	DALLAS CO	GARLAND	NORTH GARLAND	AT STATE		INTERSECTION IMPROVEMENT
2228.0032	DALLAS CO	GARLAND	NORTH GARLAND	AT WALNUT		INTERSECTION IMPROVEMENT
2228.0034	DALLAS CO	DALLAS	REGAL ROW	AT CRIP RR TO IH 35E		INTERSECTION IMPROVEMENT
2228.0036	DALLAS CO	DALLAS	TWELFTH	AT ZANG BLVD		INTERSECTION IMPROVEMENT
2446.0000	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT
2446.0002	DALLAS CO	DALLAS	FRANKFORD RD	AT MIDWAY		INTERSECTION IMPROVEMENT
2446.0003	DALLAS CO	DALLAS	MIDWAY RD	AT ROSEMEADE PKWY		INTERSECTION IMPROVEMENT
2810.0000	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPROVEMENT
2810.0001	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	AT FOREST		INTERSECTION IMPROVEMENT
2810.0002	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	AT IH 635		INTERSECTION IMPROVEMENT
2810.0003	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	AT KINGSLEY		INTERSECTION IMPROVEMENT
2810.0004	TXDOT-DALLAS	GARLAND	SH 78 (GARLAND RD)	AT MILLER		INTERSECTION IMPROVEMENT
2814.0000	TXDOT-DALLAS	DALLAS	SH 78	LOOP 12	SP 244 (NW HWY)	INTERSECTION IMPROVEMENT
2814.0001	TXDOT-DALLAS	DALLAS	SH 78	AT BARNES BRIDGE RD		INTERSECTION IMPROVEMENT
2814.0002	TXDOT-DALLAS	DALLAS	SH 78	AT CENTERVILLE		INTERSECTION IMPROVEMENT
2814.0003	TXDOT-DALLAS	DALLAS	SH 78	AT EASTON--GUS THOMASSON		INTERSECTION IMPROVEMENT
2814.0004	TXDOT-DALLAS	GARLAND	SH 78	AT IH 635		INTERSECTION IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
2814.0005	TXDOT-DALLAS	DALLAS	SH 78	AT JUPITER RD		INTERSECTION IMPROVEMENT
2814.0006	TXDOT-DALLAS	DALLAS	SH 78	AT LOCHWOOD		INTERSECTION IMPROVEMENT
2814.0007	TXDOT-DALLAS	DALLAS	SH 78	AT LOOP 12 (BUCKNER)		INTERSECTION IMPROVEMENT
2814.0008	TXDOT-DALLAS	DALLAS	SH 78	AT PEAVY RD		INTERSECTION IMPROVEMENT
2814.0009	TXDOT-DALLAS	DALLAS	SH 78	AT SPUR 244/NW HWY		INTERSECTION IMPROVEMENT
3083.0000	TXDOT-DALLAS	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPROVEMENT
3083.0001	TXDOT-DALLAS	GARLAND	FOREST LN	AT BARNES		INTERSECTION IMPROVEMENT
3083.0002	TXDOT-DALLAS	GARLAND	SH 78 (FOREST LN)	AT SH 78 (GARLAND AVE N)		INTERSECTION IMPROVEMENT
3083.0003	TXDOT-DALLAS	GARLAND	FOREST LN	AT INTERNATIONAL		INTERSECTION IMPROVEMENT
3083.0004	TXDOT-DALLAS	GARLAND	FOREST LN	AT JUPITER RD		INTERSECTION IMPROVEMENT
3083.0005	TXDOT-DALLAS	GARLAND	FOREST LN	AT MARION		INTERSECTION IMPROVEMENT
3083.0006	TXDOT-DALLAS	DALLAS	FOREST LN	AT PLANO RD		INTERSECTION IMPROVEMENT
3083.0007	TXDOT-DALLAS	DALLAS	FOREST LN	AT SHEPHERD		INTERSECTION IMPROVEMENT
3083.0008	TXDOT-DALLAS	GARLAND	FOREST LN	AT SHILOH RD		INTERSECTION IMPROVEMENT
3083.0009	TXDOT-DALLAS	GARLAND	FOREST LN	AT STATE		INTERSECTION IMPROVEMENT
3083.0010	TXDOT-DALLAS	GARLAND	FOREST LN	AT YALE		INTERSECTION IMPROVEMENT
3089.0000	TXDOT-DALLAS	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPROVEMENT
3089.0001	TXDOT-DALLAS	GARLAND	PLANO RD	AT BUCKINGHAM RD		INTERSECTION IMPROVEMENT
3089.0002	TXDOT-DALLAS	DALLAS	PLANO RD	AT FOREST LN		INTERSECTION IMPROVEMENT
3089.0003	TXDOT-DALLAS	GARLAND	PLANO RD	AT LAWLER		INTERSECTION IMPROVEMENT
3089.0004	TXDOT-DALLAS	GARLAND	PLANO RD	AT PINERIDGE		INTERSECTION IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
3089.0005	TXDOT-DALLAS	GARLAND	PLANO RD	AT WALNUT ST		INTERSECTION IMPROVEMENT
4126.0000	FORT WORTH	FORT WORTH	HULEN ST	AT IH 20 & AT BARWICK	& IH 20 EB FR TO HULEN MALL ENTRANCE	INTERSECTION IMPROVEMENT
4126.0001	FORT WORTH	FORT WORTH	HULEN	AT BARWICK		INTERSECTION IMPROVEMENT
4126.0002	FORT WORTH	FORT WORTH	HULEN	AT IH 20		INTERSECTION IMPROVEMENT
4126.0003	FORT WORTH	FORT WORTH	IH 20 EB FRTG RDS	AT HULEN MALL ENTRANCE		INTERSECTION IMPROVEMENT
11004.0000	ALLEN	ALLEN	TRAFFIC MANAGEMENT SYSTEM - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT
11004.0006	ALLEN	ALLEN	FM2170/MCDERMOTT DR	AT US75 SOUTHBOUND SERVICE RD		TRAFFIC SIGNAL IMPROVEMENT
11004.0007	ALLEN	ALLEN	FM2170/MCDERMOTT DR	AT US75 NORTHBOUND SERVICE RD		TRAFFIC SIGNAL IMPROVEMENT
11004.0014	ALLEN	ALLEN	SH 5/GREENVILLE AVE	AT EXCHANGE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11004.0017	ALLEN	ALLEN	US 75 SOUTHBOUND SERVICE RD	AT BETHANY DR		TRAFFIC SIGNAL IMPROVEMENT
11004.0018	ALLEN	ALLEN	US 75 NORTHBOUND SERVICE RD	AT BETHANY DR		TRAFFIC SIGNAL IMPROVEMENT
11004.0023	ALLEN	FAIRVIEW	SH 5/GREENVILLE AVE	AT FM 2786/STACY RD		TRAFFIC SIGNAL IMPROVEMENT
11004.0024	ALLEN	ALLEN	BETHANY	AT FM 2551		TRAFFIC SIGNAL IMPROVEMENT
11004.0025	ALLEN	ALLEN	FM 2170/MAIN	AT FM 2551		TRAFFIC SIGNAL IMPROVEMENT
11004.0026	ALLEN	ALLEN	FM 2786/STACY	AT US 75		TRAFFIC SIGNAL IMPROVEMENT
11004.0027	ALLEN	ALLEN	FM 2786/STACY	AT ANGEL PKWY		TRAFFIC SIGNAL IMPROVEMENT
11007.0000	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO SYSTEM UPGRADE			TRAFFIC SIGNAL IMPROVEMENT
11007.0001	CARROLLTON	CARROLLTON	BELT LINE RD	AT LUNA		TRAFFIC SIGNAL IMPROVEMENT
11007.0002	CARROLLTON	CARROLLTON	BELT LINE RD	AT WEST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0003	CARROLLTON	CARROLLTON	BELT LINE RD	AT EAST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0004	CARROLLTON	CARROLLTON	BELT LINE RD	AT DENTON		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11007.0005	CARROLLTON	CARROLLTON	BELT LINE RD	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11007.0006	CARROLLTON	CARROLLTON	BELT LINE RD	AT LARNER		TRAFFIC SIGNAL IMPROVEMENT
11007.0007	CARROLLTON	CARROLLTON	BELT LINE RD	AT PERRY		TRAFFIC SIGNAL IMPROVEMENT
11007.0008	CARROLLTON	CARROLLTON	BELT LINE RD	AT JOSEY LN		TRAFFIC SIGNAL IMPROVEMENT
11007.0009	CARROLLTON	CARROLLTON	BELT LINE RD	AT METROCREST/MILAM		TRAFFIC SIGNAL IMPROVEMENT
11007.0010	CARROLLTON	CARROLLTON	BELT LINE RD	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11007.0011	CARROLLTON	CARROLLTON	BELT LINE RD	AT NIX		TRAFFIC SIGNAL IMPROVEMENT
11007.0012	CARROLLTON	CARROLLTON	BELT LINE RD	AT WARNER		TRAFFIC SIGNAL IMPROVEMENT
11007.0013	CARROLLTON	CARROLLTON	BELT LINE RD	AT WEBB CHAPEL		TRAFFIC SIGNAL IMPROVEMENT
11007.0014	CARROLLTON	FARMERS BRANCH	BELT LINE RD	AT COLUMBIAN CLUB		TRAFFIC SIGNAL IMPROVEMENT
11007.0015	CARROLLTON	CARROLLTON	BELT LINE RD	AT TREND		TRAFFIC SIGNAL IMPROVEMENT
11007.0016	CARROLLTON	CARROLLTON	BRANCH HOLLOW	AT OLD DENTON		TRAFFIC SIGNAL IMPROVEMENT
11007.0017	CARROLLTON	CARROLLTON	CROSBY RD	AT WEST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0018	CARROLLTON	CARROLLTON	CROSBY RD	AT EAST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0019	CARROLLTON	CARROLLTON	CROSBY RD	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11007.0020	CARROLLTON	CARROLLTON	DENTON DR	AT WHITLOCK/KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11007.0021	CARROLLTON	CARROLLTON	FRANKFORD RD	AT DICKERSON/ROSEMEADE		TRAFFIC SIGNAL IMPROVEMENT
11007.0022	CARROLLTON	CARROLLTON	FRANKFORD RD	AT CAMBRIDGESHIRE		TRAFFIC SIGNAL IMPROVEMENT
11007.0023	CARROLLTON	CARROLLTON	FRANKFORD RD	AT CEMETERY HILL		TRAFFIC SIGNAL IMPROVEMENT
11007.0024	CARROLLTON	CARROLLTON	FRANKFORD RD	AT EISENHOWER		TRAFFIC SIGNAL IMPROVEMENT
11007.0025	CARROLLTON	CARROLLTON	FRANKFORD RD	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11007.0026	CARROLLTON	CARROLLTON	FRANKFORD RD	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11007.0027	CARROLLTON	CARROLLTON	FRANKFORD RD	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11007.0028	CARROLLTON	HEBRON	HEBRON PKWY	AT WEST SERVICE ROAD SH 121		TRAFFIC SIGNAL IMPROVEMENT
11007.0029	CARROLLTON	HEBRON	HEBRON PKWY	AT EAST SERVICE ROAD SH 121		TRAFFIC SIGNAL IMPROVEMENT
11007.0030	CARROLLTON	CARROLLTON	HEBRON PKWY	AT CREEK VALLEY (WEST OF EISENHOWER)		TRAFFIC SIGNAL IMPROVEMENT
11007.0031	CARROLLTON	CARROLLTON	HEBRON PKWY	AT ROLLING OAKS		TRAFFIC SIGNAL IMPROVEMENT
11007.0032	CARROLLTON	CARROLLTON	HEBRON PKWY	AT SPURWOOD		TRAFFIC SIGNAL IMPROVEMENT
11007.0033	CARROLLTON	CARROLLTON	HEBRON PKWY	AT PROVINCE		TRAFFIC SIGNAL IMPROVEMENT
11007.0034	CARROLLTON	CARROLLTON	HEBRON PKWY	AT MARSH RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11007.0035	CARROLLTON	HEBRON	HEBRON PKWY	AT CHARLES		TRAFFIC SIGNAL IMPROVEMENT
11007.0036	CARROLLTON	CARROLLTON	JOSEY LN	AT FYKE		TRAFFIC SIGNAL IMPROVEMENT
11007.0037	CARROLLTON	CARROLLTON	JOSEY LN	AT CROSBY RD		TRAFFIC SIGNAL IMPROVEMENT
11007.0038	CARROLLTON	CARROLLTON	JOSEY LN	AT TARTAN		TRAFFIC SIGNAL IMPROVEMENT
11007.0039	CARROLLTON	CARROLLTON	JOSEY LN	AT PEARL/WALNUT		TRAFFIC SIGNAL IMPROVEMENT
11007.0040	CARROLLTON	CARROLLTON	JOSEY LN	AT COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11007.0041	CARROLLTON	CARROLLTON	JOSEY LN	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11007.0042	CARROLLTON	CARROLLTON	JOSEY LN	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11007.0043	CARROLLTON	CARROLLTON	JOSEY LN	AT SUNRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11007.0044	CARROLLTON	CARROLLTON	JOSEY LN	AT TRINITY MILLS		TRAFFIC SIGNAL IMPROVEMENT
11007.0045	CARROLLTON	CARROLLTON	JOSEY LN	AT FRANKFORD RD		TRAFFIC SIGNAL IMPROVEMENT
11007.0046	CARROLLTON	CARROLLTON	JOSEY LN	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11007.0047	CARROLLTON	CARROLLTON	JOSEY LN	AT ROSEMEADE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11007.0048	CARROLLTON	CARROLLTON	JOSEY LN	AT HEBRON PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11007.0049	CARROLLTON	CARROLLTON	KELLY	AT COUNTRY CLUB/APOLLO CIRCLE		TRAFFIC SIGNAL IMPROVEMENT
11007.0050	CARROLLTON	CARROLLTON	KELLY	AT TED POLK MIDDLE SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11007.0051	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11007.0052	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11007.0053	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT WILLOWGATE		TRAFFIC SIGNAL IMPROVEMENT
11007.0054	CARROLLTON	CARROLLTON	LUNA RD	AT DIPLOMAT		TRAFFIC SIGNAL IMPROVEMENT
11007.0055	CARROLLTON	CARROLLTON	MARSH LN	AT BELMEADE		TRAFFIC SIGNAL IMPROVEMENT
11007.0056	CARROLLTON	CARROLLTON	MARSH LN	AT COUNTRY PLACE/COUNTRY SQUARE		TRAFFIC SIGNAL IMPROVEMENT
11007.0057	CARROLLTON	CARROLLTON	MARSH LN	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11007.0058	CARROLLTON	CARROLLTON	MARSH LN	AT CARRIAGE		TRAFFIC SIGNAL IMPROVEMENT
11007.0059	CARROLLTON	CARROLLTON	MIDWAY RD	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11007.0060	CARROLLTON	CARROLLTON	MIDWAY RD	AT BELMEADE/SOJOURN		TRAFFIC SIGNAL IMPROVEMENT
11007.0061	CARROLLTON	PLANO	MIDWAY RD	AT INTERNATIONAL/PLANO PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11007.0062	CARROLLTON	CARROLLTON	OLD DENTON RD	AT WHITLOCK		TRAFFIC SIGNAL IMPROVEMENT
11007.0063	CARROLLTON	CARROLLTON	OLD DENTON RD	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11007.0064	CARROLLTON	CARROLLTON	OLD DENTON RD	AT MACARTHUR/RAIFORD		TRAFFIC SIGNAL IMPROVEMENT
11007.0065	CARROLLTON	CARROLLTON	OLD DENTON RD	AT FRANKFORD RD		TRAFFIC SIGNAL IMPROVEMENT
11007.0066	CARROLLTON	HEBRON	OLD DENTON RD	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT
11007.0067	CARROLLTON	HEBRON	OLD DENTON RD	AT RALEIGH		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11007.0068	CARROLLTON	CARROLLTON	OLD DENTON RD	AT ROSEMEADE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11007.0069	CARROLLTON	CARROLLTON	OLD DENTON RD	AT HEBRON PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11007.0070	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT CROMWELL		TRAFFIC SIGNAL IMPROVEMENT
11007.0071	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11007.0072	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11007.0073	CARROLLTON	DALLAS	ROSEMEADE PKWY	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11007.0074	CARROLLTON	CARROLLTON	SANDY LAKE RD	AT WEST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0075	CARROLLTON	CARROLLTON	WHITLOCK	AT EAST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0076	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT WEST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0077	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT EAST SERVICE ROAD IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11007.0078	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MACARTHUR/BLANTON		TRAFFIC SIGNAL IMPROVEMENT
11007.0079	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11007.0080	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT CARTER		TRAFFIC SIGNAL IMPROVEMENT
11007.0081	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT OLD DENTON		TRAFFIC SIGNAL IMPROVEMENT
11007.0082	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT RAIFFORD		TRAFFIC SIGNAL IMPROVEMENT
11007.0083	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11007.0084	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT SCOTT MILL		TRAFFIC SIGNAL IMPROVEMENT
11007.0085	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11007.0086	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MARSH LANE		TRAFFIC SIGNAL IMPROVEMENT
11007.0087	CARROLLTON	DALLAS	TRINITY MILLS RD	AT VAIL-GOLDEN BEAR		TRAFFIC SIGNAL IMPROVEMENT
11007.0088	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11007.0089	CARROLLTON	CARROLLTON	VALWOOD	AT HUTTON		TRAFFIC SIGNAL IMPROVEMENT
11007.0090	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT PLUMDALE		TRAFFIC SIGNAL IMPROVEMENT
11007.0091	CARROLLTON	CARROLLTON	LUNA RD	AT VALWOOD		TRAFFIC SIGNAL IMPROVEMENT
11007.0092	CARROLLTON	CARROLLTON	CROSBY RD	AT LUNA		TRAFFIC SIGNAL IMPROVEMENT
11007.0093	CARROLLTON	CARROLLTON	HEBRON PKWY	AT MARSH LANE		TRAFFIC SIGNAL IMPROVEMENT
11041.0001	TXDOT-DALLAS	DALLAS	DAVENPORT	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
11041.0002	TXDOT-DALLAS	DALLAS	CAMPBELL RD	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
11041.0003	TXDOT-DALLAS	DALLAS	KELLER SPRINGS	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
11041.0004	TXDOT-DALLAS	DALLAS	WESTGROVE	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT
11050.0000	DESOTO	DESOTO	SIGNAL SYSTEM MANAGEMENT			TRAFFIC SIGNAL IMPROVEMENT
11050.0001	DESOTO	DESOTO	HAMPTON RD	AT CENTRE		TRAFFIC SIGNAL IMPROVEMENT
11050.0002	DESOTO	DESOTO	HAMPTON RD	AT WINTERGREEN		TRAFFIC SIGNAL IMPROVEMENT
11050.0003	DESOTO	DESOTO	HAMPTON RD	AT MANTLEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11050.0004	DESOTO	DESOTO	HAMPTON RD	AT PLEASANT RUN		TRAFFIC SIGNAL IMPROVEMENT
11050.0005	DESOTO	DESOTO	HAMPTON RD	AT DALTON		TRAFFIC SIGNAL IMPROVEMENT
11050.0006	DESOTO	DESOTO	HAMPTON RD	AT BELTLINE		TRAFFIC SIGNAL IMPROVEMENT
11050.0007	DESOTO	DESOTO	HAMPTON RD	AT EAGLE		TRAFFIC SIGNAL IMPROVEMENT
11050.0008	DESOTO	DESOTO	HAMPTON RD	AT PARKERVILLE		TRAFFIC SIGNAL IMPROVEMENT
11050.0009	DESOTO	DESOTO	PLEASANT RUN RD	AT COCKRELL HILL		TRAFFIC SIGNAL IMPROVEMENT
11050.0010	DESOTO	DESOTO	PLEASANT RUN RD	AT CHATTEY		TRAFFIC SIGNAL IMPROVEMENT
11050.0011	DESOTO	DESOTO	PLEASANT RUN RD	AT POLK ST		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11050.0012	DESOTO	DESOTO	PLEASANT RUN RD	AT THE MEADOWS PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11050.0013	DESOTO	DESOTO	PLEASANT RUN RD	AT PECAN CROSSING		TRAFFIC SIGNAL IMPROVEMENT
11050.0014	DESOTO	DESOTO	BELT LINE RD	AT COCKRELL HILL		TRAFFIC SIGNAL IMPROVEMENT
11050.0015	DESOTO	DESOTO	BELT LINE RD	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11050.0016	DESOTO	DESOTO	BELT LINE RD	AT POLK ST		TRAFFIC SIGNAL IMPROVEMENT
11050.0017	DESOTO	DESOTO	WINTERGREEN	AT POLK ST		TRAFFIC SIGNAL IMPROVEMENT
11096.3000	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT
11096.3001	DALLAS	DALLAS	COIT RD	AT SH 190 WESTBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3002	DALLAS	DALLAS	COIT RD	AT SH 190 EASTBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3003	DALLAS	DALLAS	COIT RD	AT IH 635 WESTBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3004	DALLAS	DALLAS	COIT RD	AT IH 635 EASTBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3005	DALLAS	DALLAS	US 75 NORTHBOUND FRONTAGE ROAD	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3006	DALLAS	DALLAS	US 75 SOUTHBOUND FRONTAGE ROAD	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3007	DALLAS	DALLAS	US 75 NORTHBOUND FRONTAGE ROAD	AT HASKELL AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3008	DALLAS	DALLAS	US 75 SOUTHBOUND FRONTAGE ROAD	AT HASKELL AVE/BLACKBURN		TRAFFIC SIGNAL IMPROVEMENT
11096.3009	DALLAS	DALLAS	US 75 NORTHBOUND FRONTAGE ROAD	AT FITZHUGH AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3010	DALLAS	DALLAS	US 75 SOUTHBOUND FRONTAGE ROAD	AT FITZHUGH AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3011	DALLAS	DALLAS	US 75 NORTHBOUND FRONTAGE ROAD	AT KNOX ST/HENDERSON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.3012	DALLAS	DALLAS	US 75 SOUTHBOUND FRONTAGE ROAD	AT KNOX ST		TRAFFIC SIGNAL IMPROVEMENT
11096.3013	DALLAS	DALLAS	OAK LAWN AVE	AT IH 35E SOUTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3014	DALLAS	DALLAS	OAK LAWN AVE	AT IH 35E NORTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.3015	DALLAS	DALLAS	HAMPTON RD	AT IH 30 WESTBOUND EXIT		TRAFFIC SIGNAL IMPROVEMENT
11096.3016	DALLAS	DALLAS	HAMPTON RD	AT SH 180/DAVIS		TRAFFIC SIGNAL IMPROVEMENT
11096.3017	DALLAS	DALLAS	HAMPTON RD	AT US 67 WEST FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3018	DALLAS	DALLAS	HAMPTON RD	AT US 67 EAST FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3019	DALLAS	DALLAS	HAMPTON RD	AT IH 20 NORTH FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3020	DALLAS	DALLAS	HAMPTON RD	AT IH-20 SOUTH FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3021	DALLAS	DALLAS	ILLINOIS AVE	AT IH 35E EAST FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3022	DALLAS	DALLAS	ILLINOIS AVE	AT IH 35E WEST FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3023	DALLAS	DALLAS	LOOP 12/NORTHWEST HWY EASTBOUND	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3024	DALLAS	DALLAS	LOOP 12/NORTHWEST HWY WESTBOUND	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3025	DALLAS	DALLAS	WILLOWBROOK RD	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3026	DALLAS	DALLAS	LOMBARDY LN	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3027	DALLAS	DALLAS	MANANA DR	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3028	DALLAS	DALLAS	PARK LN	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3029	DALLAS	DALLAS	WALNUT HILL LN	AT IH 35E SOUTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3030	DALLAS	DALLAS	WALNUT HILL LN	AT IH 35E NORTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3031	DALLAS	DALLAS	WALNUT HILL LN	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3032	DALLAS	DALLAS	WALNUT HILL LN	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3033	DALLAS	DALLAS	SOUTHWELL RD	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3034	DALLAS	DALLAS	MEADERS LN/MEADOW RD	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3035	DALLAS	DALLAS	OVERDOWNS DR/ST MARKS CIR	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.3036	DALLAS	DALLAS	ROYAL LN	AT IH 35E NORTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3037	DALLAS	DALLAS	ROYAL LN	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3038	DALLAS	DALLAS	ROYAL LN	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3039	DALLAS	DALLAS	ROYAL LN	AT US 75 SOUTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3040	DALLAS	DALLAS	ROYAL LN	AT US 75 NORTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3041	DALLAS	DALLAS	PRESTON-ROYAL SC DRIVEWAY	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3042	DALLAS	DALLAS	NORTHHAVEN RD	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3043	DALLAS	DALLAS	CALADIUM DR	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3044	DALLAS	DALLAS	FOREST LN	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3045	DALLAS	DALLAS	FOREST LN	AT ANAHEIM DR/IH 635 EASTBOUND RAMP		TRAFFIC SIGNAL IMPROVEMENT
11096.3046	DALLAS	DALLAS	FOREST LN	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3047	DALLAS	DALLAS	FOREST LN	AT US 75 SOUTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3048	DALLAS	DALLAS	FOREST LN	AT US 75 NORTHBOUND FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3049	DALLAS	DALLAS	BROOKSTOWN DR	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3050	DALLAS	DALLAS	WILLOW LN	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3051	DALLAS	DALLAS	CHURCHILL WAY	AT PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3052	DALLAS	DALLAS	IH 635 EASTBOUND SERVICE ROAD	AT JOSEY LN		TRAFFIC SIGNAL IMPROVEMENT
11096.3053	DALLAS	DALLAS	IH 635 EASTBOUND SERVICE ROAD	AT WEBB CHAPEL RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3054	DALLAS	DALLAS	IH 635 NORTHBOUND SERVICE ROAD	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.3055	DALLAS	DALLAS	IH 635 WESTBOUND SERVICE ROAD	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11096.3056	DALLAS	DALLAS	IH 635 WESTBOUND SERVICE ROAD	AT JOSEY LN		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.3057	DALLAS	DALLAS	IH 635 WESTBOUND SERVICE ROAD	AT WEBB CHAPEL RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3058	DALLAS	DALLAS	IH 635 WESTBOUND SERVICE ROAD	AT MIDWAY RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3059	DALLAS	DALLAS	IH 635 EASTBOUND SERVICE ROAD	AT MIDWAY RD		TRAFFIC SIGNAL IMPROVEMENT
11096.3060	DALLAS	DALLAS	MOTOR ST	AT IH 35E NORTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3061	DALLAS	DALLAS	MOTOR ST	AT IH 35E SOUTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3062	DALLAS	DALLAS	LOOP 12/WALTON WALKER	AT DUNCANVILLE		TRAFFIC SIGNAL IMPROVEMENT
11096.3063	DALLAS	DALLAS	LOOP 12/WALTON WALKER	AT KIEST		TRAFFIC SIGNAL IMPROVEMENT
11096.3064	DALLAS	DALLAS	LOOP 12/WALTON WALKER	AT KIEST		TRAFFIC SIGNAL IMPROVEMENT
11096.3065	DALLAS	DALLAS	LOOP 12/WALTON WALKER	AT EXCHANGE SERVICE		TRAFFIC SIGNAL IMPROVEMENT
11096.3066	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11096.3067	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT WEST CLIFF PLAZA		TRAFFIC SIGNAL IMPROVEMENT
11096.3068	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT MARK TRAIL/RUGGED		TRAFFIC SIGNAL IMPROVEMENT
11096.3069	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT US 67 SOUTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3070	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT US 67 NORTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3071	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT VILLAGE FAIR		TRAFFIC SIGNAL IMPROVEMENT
11096.3072	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT IH 35E SOUTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3073	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT IH 35E NORTHBOUND SERVICE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11096.3074	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT MARSALIS		TRAFFIC SIGNAL IMPROVEMENT
11096.3075	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT HOUSTON SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11096.3076	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT SINGING HILLS		TRAFFIC SIGNAL IMPROVEMENT
11096.3077	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT DENLEY		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.3078	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT LANCASTER		TRAFFIC SIGNAL IMPROVEMENT
11096.3079	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT VETERANS		TRAFFIC SIGNAL IMPROVEMENT
11096.3080	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT BONNIEVIEW		TRAFFIC SIGNAL IMPROVEMENT
11096.3081	DALLAS	DALLAS	LOOP 12/LEDBETTER	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11096.3082	DALLAS	DALLAS	LOOP 12	AT WADSWORTH		TRAFFIC SIGNAL IMPROVEMENT
11096.3083	DALLAS	DALLAS	ALEXIS	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3084	DALLAS	DALLAS	ARAPAHO	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3085	DALLAS	DALLAS	CAMPBELL	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3086	DALLAS	DALLAS	HARVEST HILL	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3087	DALLAS	DALLAS	HILLCREST	AT IH 635/LBJ FRWY		TRAFFIC SIGNAL IMPROVEMENT
11096.3088	DALLAS	DALLAS	IH 635/LBJ FRWY	AT PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3089	DALLAS	DALLAS	MAPLESHADE	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3090	DALLAS	DALLAS	MCCALLUM	AT SH 289/PRESTON		TRAFFIC SIGNAL IMPROVEMENT
11096.3091	DALLAS	DALLAS	LOOP 12/BUCKNER	AT CHARIOT		TRAFFIC SIGNAL IMPROVEMENT
11096.3092	DALLAS	DALLAS	LOOP 12/BUCKNER	AT ELAM		TRAFFIC SIGNAL IMPROVEMENT
11096.3093	DALLAS	DALLAS	LOOP 12/BUCKNER	AT FIESTA MART		TRAFFIC SIGNAL IMPROVEMENT
11096.3094	DALLAS	DALLAS	LOOP 12/BUCKNER	AT FORNEY		TRAFFIC SIGNAL IMPROVEMENT
11096.3095	DALLAS	DALLAS	LOOP 12/BUCKNER	AT HEINEN/HOYLE		TRAFFIC SIGNAL IMPROVEMENT
11096.3096	DALLAS	DALLAS	LOOP 12/BUCKNER	AT LAKE JUNE		TRAFFIC SIGNAL IMPROVEMENT
11096.3097	DALLAS	DALLAS	LOOP 12/BUCKNER	AT SAMUELL		TRAFFIC SIGNAL IMPROVEMENT
11096.3098	DALLAS	DALLAS	LOOP 12/BUCKNER	AT STONEHURST		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.3099	DALLAS	DALLAS	JIM MILLER	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11096.3100	DALLAS	DALLAS	US 75/CENTRAL EXPY	AT PARK LN		TRAFFIC SIGNAL IMPROVEMENT
11096.3101	DALLAS	DALLAS	US 67/MARVIN D LOVE	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11096.3102	DALLAS	DALLAS	US 67/MARVIN D LOVE	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11096.3103	DALLAS	DALLAS	DUNCANVILLE	AT SH 303		TRAFFIC SIGNAL IMPROVEMENT
11096.3104	DALLAS	DALLAS	EXCHANGE SERVICE	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11096.3105	DALLAS	DALLAS	IH 35E	AT ILLINOIS EB		TRAFFIC SIGNAL IMPROVEMENT
11096.3106	DALLAS	DALLAS	IH 35E	AT ILLINOIS WB		TRAFFIC SIGNAL IMPROVEMENT
11096.3107	DALLAS	DALLAS	HOUSTON SCHOOL ROAD	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11096.3108	DALLAS	DALLAS	FOREST	AT HARRY HINES		TRAFFIC SIGNAL IMPROVEMENT
11096.3109	DALLAS	DALLAS	FOREST	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11096.3110	DALLAS	DALLAS	HAMPTON	AT IH 635		TRAFFIC SIGNAL IMPROVEMENT
11096.3111	DALLAS	DALLAS	HAMPTON	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11096.3112	DALLAS	DALLAS	HAMPTON	AT SH 180		TRAFFIC SIGNAL IMPROVEMENT
11096.3113	DALLAS	DALLAS	HARRY HINES	AT IH 635		TRAFFIC SIGNAL IMPROVEMENT
11096.3114	DALLAS	DALLAS	IH 635	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT
11096.3115	DALLAS	DALLAS	IH 635	AT WEBB CHAPEL		TRAFFIC SIGNAL IMPROVEMENT
11096.3116	DALLAS	DALLAS	INWOOD	AT IH 635		TRAFFIC SIGNAL IMPROVEMENT
11096.4000	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT
11096.4001	DALLAS	DALLAS	COIT RD	AT ALPHA RD/EMILY RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4002	DALLAS	DALLAS	COIT RD	AT BANNER DR		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.4003	DALLAS	DALLAS	LEMMON AVE	AT WASHINGTON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4004	DALLAS	DALLAS	MCKINNEY AVE	AT FITZHUGH AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4005	DALLAS	DALLAS	COLE AVE	AT FITZHUGH AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4006	DALLAS	DALLAS	TRAVIS ST	AT FITZHUGH AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4007	DALLAS	DALLAS	OAK LAWN AVE	AT HI LINE DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4008	DALLAS	DALLAS	DOUGLAS AVE	AT CEDAR SPRINGS RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4009	DALLAS	DALLAS	DOUGLAS AVE	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4010	DALLAS	DALLAS	WYCLIFF AVE	AT CEDAR SPRINGS RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4011	DALLAS	DALLAS	WYCLIFF AVE	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4012	DALLAS	DALLAS	DALLAS NORTH TOLLWAY (DNT) NORTHBOUND RAMP/LOMO ALTO DR	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4013	DALLAS	DALLAS	MAHANNA ST	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4014	DALLAS	DALLAS	HUDNALL ST	AT LEMMON AVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4015	DALLAS	DALLAS	RACEWAY DR	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.4016	DALLAS	DALLAS	WEBB CHAPEL EXT	AT HARRY HINES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.4017	DALLAS	DALLAS	LOMBARDY LN	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4018	DALLAS	DALLAS	CLOVER LN	AT MARSH LN		TRAFFIC SIGNAL IMPROVEMENT
11096.4019	DALLAS	DALLAS	WALNUT HILL LN	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4020	DALLAS	DALLAS	WALNUT HILL LN	AT LENEL DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4021	DALLAS	DALLAS	KILLION DR/RIDGE RD	AT MIDWAY RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4022	DALLAS	DALLAS	SOUTHWELL RD	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4023	DALLAS	DALLAS	ROYAL LN	AT IH 35E SOUTHBOUND OFF-RAMP (EMERALD)		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.4024	DALLAS	DALLAS	ROYAL LN	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11096.4025	DALLAS	DALLAS	ROYAL LN	AT WELCH RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4026	DALLAS	DALLAS	NORTHHAVEN RD	AT INWOOD RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4027	DALLAS	DALLAS	FOREST LN	AT COX LN		TRAFFIC SIGNAL IMPROVEMENT
11096.4028	DALLAS	DALLAS	FOREST LN	AT ROSSER RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4029	DALLAS	DALLAS	FOREST LN	AT MIDWAY RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4030	DALLAS	DALLAS	FOREST LN	AT WELCH RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4031	DALLAS	DALLAS	FOREST LN	AT INWOOD RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4032	DALLAS	DALLAS	HARRY HINES BLVD	AT RECORD CROSSING RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4033	DALLAS	DALLAS	ALPHA	AT NOEL		TRAFFIC SIGNAL IMPROVEMENT
11096.4034	DALLAS	DALLAS	ARAPAHO	AT GOLDEN CREEK		TRAFFIC SIGNAL IMPROVEMENT
11096.4035	DALLAS	DALLAS	ARAPAHO	AT KNOLL TRAIL		TRAFFIC SIGNAL IMPROVEMENT
11096.4036	DALLAS	DALLAS	BELTLINE	AT DALLAS PKWY		TRAFFIC SIGNAL IMPROVEMENT
11096.4037	DALLAS	DALLAS	BELTLINE	AT MEADOW CREEK		TRAFFIC SIGNAL IMPROVEMENT
11096.4038	DALLAS	DALLAS	BELTLINE	AT MEANDERING WAY		TRAFFIC SIGNAL IMPROVEMENT
11096.4039	DALLAS	DALLAS	BELTLINE	AT MONTFORT		TRAFFIC SIGNAL IMPROVEMENT
11096.4040	DALLAS	DALLAS	BELTLINE	AT PRESTONWOOD		TRAFFIC SIGNAL IMPROVEMENT
11096.4041	DALLAS	DALLAS	CAMPBELL	AT HILLCREST		TRAFFIC SIGNAL IMPROVEMENT
11096.4042	DALLAS	DALLAS	CAMPBELL	AT MEANDERING WAY		TRAFFIC SIGNAL IMPROVEMENT
11096.4043	DALLAS	DALLAS	CAMPBELL	AT PARK HILL		TRAFFIC SIGNAL IMPROVEMENT
11096.4044	DALLAS	DALLAS	DALLAS NORTH TOLLWAY (DNT)	AT HARVEST HILL		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.4045	DALLAS	DALLAS	DALLAS PKWY	AT QUORUM/VERDE VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11096.4046	DALLAS	DALLAS	DALLAS PKWY	AT WESTGROVE		TRAFFIC SIGNAL IMPROVEMENT
11096.4047	DALLAS	DALLAS	FRANKFORD	AT MEANDERING WAY		TRAFFIC SIGNAL IMPROVEMENT
11096.4048	DALLAS	DALLAS	FRANKFORD	AT OSAGE PLAZA PKWY		TRAFFIC SIGNAL IMPROVEMENT
11096.4049	DALLAS	DALLAS	HARVEST HILL	AT MONTFORT		TRAFFIC SIGNAL IMPROVEMENT
11096.4050	DALLAS	DALLAS	HARVEST HILL	AT NOEL		TRAFFIC SIGNAL IMPROVEMENT
11096.4051	DALLAS	DALLAS	HILLCREST	AT HILLCREST PLAZA		TRAFFIC SIGNAL IMPROVEMENT
11096.4052	DALLAS	DALLAS	HILLCREST	AT SPRING VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11096.4053	DALLAS	DALLAS	JAMES TEMPLE	AT MONTFORT		TRAFFIC SIGNAL IMPROVEMENT
11096.4054	DALLAS	DALLAS	MONTFORT	AT PETERSON		TRAFFIC SIGNAL IMPROVEMENT
11096.4055	DALLAS	DALLAS	MONTFORT	AT PRESTON OAKS		TRAFFIC SIGNAL IMPROVEMENT
11096.4056	DALLAS	DALLAS	MONTFORT	AT VERDE VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11096.4057	DALLAS	DALLAS	NOEL	AT PETERSON		TRAFFIC SIGNAL IMPROVEMENT
11096.4058	DALLAS	DALLAS	ABRAMS	AT CHIMNEY HILL		TRAFFIC SIGNAL IMPROVEMENT
11096.4059	DALLAS	DALLAS	ABRAMS	AT FLICKERING SHADOW		TRAFFIC SIGNAL IMPROVEMENT
11096.4060	DALLAS	DALLAS	AMBERTON	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11096.4061	DALLAS	DALLAS	AUDELIA	AT FOREST LN		TRAFFIC SIGNAL IMPROVEMENT
11096.4062	DALLAS	DALLAS	AUDELIA	AT TREVOR		TRAFFIC SIGNAL IMPROVEMENT
11096.4063	DALLAS	DALLAS	AUDELIA	AT WALNUT ST		TRAFFIC SIGNAL IMPROVEMENT
11096.4064	DALLAS	DALLAS	FOREST	AT OAKSHIRE		TRAFFIC SIGNAL IMPROVEMENT
11096.4065	DALLAS	DALLAS	FOREST	AT SCHROEDER		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.4066	DALLAS	DALLAS	FOREST	AT TI EXIT (SHEPHERD)		TRAFFIC SIGNAL IMPROVEMENT
11096.4067	DALLAS	DALLAS	GREENVILLE	AT MARKVILLE		TRAFFIC SIGNAL IMPROVEMENT
11096.4068	DALLAS	DALLAS	MARKVILLE	AT TI BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.4069	DALLAS	DALLAS	SHERMAN	AT TI BLVD		TRAFFIC SIGNAL IMPROVEMENT
11096.4070	DALLAS	DALLAS	TI BLVD	AT TI EXIT Z		TRAFFIC SIGNAL IMPROVEMENT
11096.4071	DALLAS	DALLAS	BRUTON	AT GREENDALE/MCKIM		TRAFFIC SIGNAL IMPROVEMENT
11096.4072	DALLAS	DALLAS	BRUTON	AT JIM MILLER		TRAFFIC SIGNAL IMPROVEMENT
11096.4073	DALLAS	DALLAS	BRUTON	AT PRICHARD		TRAFFIC SIGNAL IMPROVEMENT
11096.4074	DALLAS	DALLAS	HOLCOMB	AT LAKE JUNE RD		TRAFFIC SIGNAL IMPROVEMENT
11096.4075	DALLAS	DALLAS	JIM MILLER	AT LAKE JUNE		TRAFFIC SIGNAL IMPROVEMENT
11096.4076	DALLAS	DALLAS	LAKE JUNE	AT PRAIRIE CREEK		TRAFFIC SIGNAL IMPROVEMENT
11096.4077	DALLAS	DALLAS	FAIR OAKS/RIDGECREST	AT PARK LN		TRAFFIC SIGNAL IMPROVEMENT
11096.4078	DALLAS	DALLAS	GLEN LAKES TOWER	AT WALNUT HILL		TRAFFIC SIGNAL IMPROVEMENT
11096.4079	DALLAS	DALLAS	GREENVILLE	AT MEADOW		TRAFFIC SIGNAL IMPROVEMENT
11096.4080	DALLAS	DALLAS	MEADOW	AT RAMBLER		TRAFFIC SIGNAL IMPROVEMENT
11096.4081	DALLAS	DALLAS	NORTHPARK EXIT 3	AT PARK LN		TRAFFIC SIGNAL IMPROVEMENT
11096.4082	DALLAS	DALLAS	RAMBLER	AT WALNUT HILL		TRAFFIC SIGNAL IMPROVEMENT
11096.4083	DALLAS	DALLAS	BOLTON BOONE	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4084	DALLAS	DALLAS	OLD HICKORY	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4085	DALLAS	DALLAS	POLK	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4086	DALLAS	DALLAS	WESTMORELAND	AT WHEATLAND RD		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11096.4087	DALLAS	DALLAS	CLARENDON	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4088	DALLAS	DALLAS	FORT WORTH	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4089	DALLAS	DALLAS	INVESTOR	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11096.4090	DALLAS	DALLAS	KIEST	AT WESTMORELAND		TRAFFIC SIGNAL IMPROVEMENT
11150.0000	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPROVEMENT
11150.0001	ARLINGTON	ARLINGTON	COOPER ST	AT WASHINGTON DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0002	ARLINGTON	ARLINGTON	COOPER ST	AT LAMAR/IH-30		TRAFFIC SIGNAL IMPROVEMENT
11150.0003	ARLINGTON	ARLINGTON	COOPER ST	AT ROAD TO SIX FLAGS		TRAFFIC SIGNAL IMPROVEMENT
11150.0004	ARLINGTON	ARLINGTON	COOPER ST	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0005	ARLINGTON	ARLINGTON	COOPER ST	AT SANFORD ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0006	ARLINGTON	MANSFIELD	COOPER ST	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0007	ARLINGTON	ARLINGTON	COOPER ST	AT ABRAM ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0008	ARLINGTON	ARLINGTON	COOPER ST	AT BORDER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0009	ARLINGTON	ARLINGTON	COOPER ST	AT NEDDERMAN ST.		TRAFFIC SIGNAL IMPROVEMENT
11150.0010	ARLINGTON	ARLINGTON	COOPER ST	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0011	ARLINGTON	ARLINGTON	COOPER ST	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0012	ARLINGTON	ARLINGTON	COOPER ST	AT INWOOD DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0013	ARLINGTON	ARLINGTON	COOPER ST	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0014	ARLINGTON	ARLINGTON	COOPER ST	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0015	ARLINGTON	ARLINGTON	COOPER ST	AT CALIFORNIA LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0016	ARLINGTON	ARLINGTON	COOPER ST	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0017	ARLINGTON	ARLINGTON	COOPER ST	AT ARBROOK BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0018	ARLINGTON	ARLINGTON	COOPER ST	AT PLEASANT RIDGE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0019	ARLINGTON	ARLINGTON	COOPER ST	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11150.0020	ARLINGTON	ARLINGTON	COOPER ST	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0021	ARLINGTON	ARLINGTON	COOPER ST	AT AMERICANA DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0022	ARLINGTON	ARLINGTON	COOPER ST	AT NEW CENTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0023	ARLINGTON	ARLINGTON	COOPER ST	AT BARDIN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0024	ARLINGTON	ARLINGTON	COOPER ST	AT OAK VILLAGE BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0025	ARLINGTON	ARLINGTON	COOPER ST	AT FIRE STATION #9 (BETWEEN FM 157 WIMBLETON DRIVE AND FM 157 OAK VILLAGE BLVD)		TRAFFIC SIGNAL IMPROVEMENT
11150.0026	ARLINGTON	ARLINGTON	COOPER ST	AT WIMBLETON DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0027	ARLINGTON	ARLINGTON	COOPER ST	AT GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0028	ARLINGTON	ARLINGTON	COOPER ST	AT SUBLETT RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0029	ARLINGTON	ARLINGTON	COOPER ST	AT HARRIS RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0030	ARLINGTON	ARLINGTON	COOPER ST	AT HARDISTY DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0031	ARLINGTON	ARLINGTON	COOPER ST	AT TURNER WARNELL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0032	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT IH-20		TRAFFIC SIGNAL IMPROVEMENT
11150.0033	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT FOREST BEND DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0034	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT OVERRIDGE DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0035	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT BARDIN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0036	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT KELLY ELLIOTT RD.		TRAFFIC SIGNAL IMPROVEMENT
11150.0037	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT PARK SPRINGS BLVD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0038	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT BOWEN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0039	ARLINGTON	ARLINGTON	SW GREEN OAKS BLVD	AT MANSFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0040	ARLINGTON	ARLINGTON	SE GREEN OAKS BLVD	AT CRAVENS PARK DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0041	ARLINGTON	ARLINGTON	SE GREEN OAKS BLVD	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0042	ARLINGTON	ARLINGTON	SE GREEN OAKS BLVD	AT CRAVENS PARK DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0043	ARLINGTON	ARLINGTON	SE GREEN OAKS BLVD	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0044	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT LITTLE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0045	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT PLEASANT RIDGE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0046	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0047	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT WATERVIEW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0048	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0049	ARLINGTON	ARLINGTON	PIONEER PKWY	AT SUSAN DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0050	ARLINGTON	ARLINGTON	PIONEER PKWY	AT SH-360 EF		TRAFFIC SIGNAL IMPROVEMENT
11150.0051	ARLINGTON	ARLINGTON	PIONEER PKWY	AT SH-360 WF		TRAFFIC SIGNAL IMPROVEMENT
11150.0052	ARLINGTON	ARLINGTON	PIONEER PKWY	AT CARTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0053	ARLINGTON	ARLINGTON	PIONEER PKWY	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0054	ARLINGTON	ARLINGTON	PIONEER PKWY	AT BROWNING DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0055	ARLINGTON	ARLINGTON	PIONEER PKWY	AT DANIEL DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0056	ARLINGTON	ARLINGTON	PIONEER PKWY	AT CENTER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0057	ARLINGTON	DALWORTHINGTON GARDENS	PIONEER PKWY	AT ROOSEVELT DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0058	ARLINGTON	PANTEGO	PIONEER PKWY	AT SMITH BARRY RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0059	ARLINGTON	ARLINGTON	PIONEER PKWY	AT PARK SPRINGS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0060	ARLINGTON	ARLINGTON	PIONEER PKWY	AT GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0061	ARLINGTON	ARLINGTON	PIONEER PKWY	AT OAK RIDGE (1/4 MILE WEST OF GREEN OAKS)		TRAFFIC SIGNAL IMPROVEMENT
11150.0062	ARLINGTON	ARLINGTON	COLLINS ST	AT BROWN BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0063	ARLINGTON	ARLINGTON	COLLINS ST	AT WASHINGTON DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0064	ARLINGTON	ARLINGTON	COLLINS ST	AT CANTOR ST.		TRAFFIC SIGNAL IMPROVEMENT
11150.0065	ARLINGTON	ARLINGTON	COLLINS ST	AT LAMAR BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0066	ARLINGTON	ARLINGTON	COLLINS ST	AT COPELAND RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0067	ARLINGTON	ARLINGTON	COLLINS ST	AT ROAD TO SIX FLAGS		TRAFFIC SIGNAL IMPROVEMENT
11150.0068	ARLINGTON	ARLINGTON	COLLINS ST	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0069	ARLINGTON	ARLINGTON	COLLINS ST	AT PEACH ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0070	ARLINGTON	ARLINGTON	COLLINS ST	AT SANFORD ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0071	ARLINGTON	ARLINGTON	COLLINS ST	AT ABRAM ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0072	ARLINGTON	ARLINGTON	COLLINS ST	AT BORDER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0073	ARLINGTON	ARLINGTON	COLLINS ST	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0074	ARLINGTON	ARLINGTON	COLLINS ST	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0075	ARLINGTON	ARLINGTON	COLLINS ST	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0076	ARLINGTON	ARLINGTON	COLLINS ST	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0077	ARLINGTON	ARLINGTON	COLLINS ST	AT TIMBERVIEW LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0078	ARLINGTON	ARLINGTON	COLLINS ST	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0079	ARLINGTON	ARLINGTON	COLLINS ST	AT ARBROOK RD		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0080	ARLINGTON	ARLINGTON	COLLINS ST	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11150.0081	ARLINGTON	ARLINGTON	COLLINS ST	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0082	ARLINGTON	ARLINGTON	COLLINS ST	AT BARDIN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0083	ARLINGTON	ARLINGTON	COLLINS ST	AT SE GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0084	ARLINGTON	GRAND PRAIRIE	ABRAM ST	AT GREAT SOUTHWEST PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0085	ARLINGTON	ARLINGTON	ABRAM ST	AT SH-360 EF		TRAFFIC SIGNAL IMPROVEMENT
11150.0086	ARLINGTON	ARLINGTON	ABRAM ST	AT SH-360 WF		TRAFFIC SIGNAL IMPROVEMENT
11150.0087	ARLINGTON	ARLINGTON	ABRAM ST	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0088	ARLINGTON	ARLINGTON	ABRAM ST	AT NEW YORK AVE		TRAFFIC SIGNAL IMPROVEMENT
11150.0089	ARLINGTON	ARLINGTON	ABRAM ST	AT BROWNING DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0090	ARLINGTON	ARLINGTON	ABRAM ST	AT EAST ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0091	ARLINGTON	ARLINGTON	ABRAM ST	AT MESQUITE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0092	ARLINGTON	ARLINGTON	ABRAM ST	AT PECAN ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0093	ARLINGTON	ARLINGTON	ABRAM ST	AT WEST ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0094	ARLINGTON	ARLINGTON	PECAN ST	AT BORDER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0095	ARLINGTON	ARLINGTON	PECAN ST	AT 4TH ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0096	ARLINGTON	ARLINGTON	PECAN ST	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0097	ARLINGTON	ARLINGTON	MATLOCK RD	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0098	ARLINGTON	ARLINGTON	MATLOCK RD	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0099	ARLINGTON	ARLINGTON	MATLOCK RD	AT CENTRAL PARK DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0100	ARLINGTON	ARLINGTON	MATLOCK RD	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0101	ARLINGTON	ARLINGTON	MATLOCK RD	AT ARBROOK BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0102	ARLINGTON	ARLINGTON	MATLOCK RD	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11150.0103	ARLINGTON	ARLINGTON	MATLOCK RD	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0104	ARLINGTON	ARLINGTON	MATLOCK RD	AT STEPHENS ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0105	ARLINGTON	ARLINGTON	MATLOCK RD	AT BARDIN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0106	ARLINGTON	ARLINGTON	MATLOCK RD	AT GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0107	ARLINGTON	ARLINGTON	MATLOCK RD	AT SUBLETT RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0108	ARLINGTON	ARLINGTON	SANFORD ST	AT MESQUITE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0109	ARLINGTON	ARLINGTON	FIELDER RD	AT LAMAR BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0110	ARLINGTON	ARLINGTON	FIELDER RD	AT IH-30		TRAFFIC SIGNAL IMPROVEMENT
11150.0111	ARLINGTON	ARLINGTON	FIELDER RD	AT COCHISE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0112	ARLINGTON	ARLINGTON	FIELDER RD	AT SYLVAN ST.		TRAFFIC SIGNAL IMPROVEMENT
11150.0113	ARLINGTON	ARLINGTON	FIELDER RD	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0114	ARLINGTON	ARLINGTON	FIELDER RD	AT WRIGHT ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0115	ARLINGTON	ARLINGTON	FIELDER RD	AT SANFORD ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0116	ARLINGTON	ARLINGTON	FIELDER RD	AT NORWOOD LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0117	ARLINGTON	ARLINGTON	FIELDER RD	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0118	ARLINGTON	ARLINGTON	FIELDER RD	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0119	ARLINGTON	ARLINGTON	FIELDER RD	AT TUCKER BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0120	ARLINGTON	ARLINGTON	FIELDER RD	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0121	ARLINGTON	ARLINGTON	FIELDER RD	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0122	ARLINGTON	ARLINGTON	FIELDER RD	AT CALIFORNIA LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0123	ARLINGTON	ARLINGTON	FIELDER RD	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0124	ARLINGTON	ARLINGTON	FIELDER RD	AT ARBROOK BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0125	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT GREAT SOUTHWEST PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0126	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT 109TH ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0127	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT 106TH ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0128	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT SH-360		TRAFFIC SIGNAL IMPROVEMENT
11150.0129	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT SIX FLAGS DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0130	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT MAGIC MILE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0131	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT NOLAN RYAN EXPWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0132	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT PENNANT DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0133	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT MESQUITE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0134	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT DAVIS DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0135	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT FIELDER RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0136	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT FIRE STATION #4 (BETWEEN FIELDER RD AND OAKWOOD LANE)		TRAFFIC SIGNAL IMPROVEMENT
11150.0137	ARLINGTON	FORT WORTH	RANDOL MILL RD	AT RANDOL MILL PARK		TRAFFIC SIGNAL IMPROVEMENT
11150.0138	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT OAKWOOD LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0139	ARLINGTON	ARLINGTON	RANDOL MILL RD	AT WESTWOOD DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0140	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0141	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT LAMAR BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0142	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT GREENBELT RD		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0143	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT FIELDER RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0144	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT DAVIS DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0145	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT MARGARET DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0146	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT COOPER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0147	ARLINGTON	ARLINGTON	NW GREEN OAKS BLVD	AT LINCOLN DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0148	ARLINGTON	ARLINGTON	NE GREEN OAKS BLVD	AT ASCENSION BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0149	ARLINGTON	ARLINGTON	NE GREEN OAKS BLVD	AT BALLPARK WAY		TRAFFIC SIGNAL IMPROVEMENT
11150.0150	ARLINGTON	ARLINGTON	NE GREEN OAKS BLVD	AT FORESTWOOD DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0151	ARLINGTON	ARLINGTON	BROWN BLVD	AT CANYON RIDGE CT		TRAFFIC SIGNAL IMPROVEMENT
11150.0152	ARLINGTON	ARLINGTON	BROWN BLVD	AT MEANDERING WAY		TRAFFIC SIGNAL IMPROVEMENT
11150.0153	ARLINGTON	ARLINGTON	BROWN BLVD	AT SH-360/AVE K		TRAFFIC SIGNAL IMPROVEMENT
11150.0154	ARLINGTON	ARLINGTON	LAMAR	AT IH-30		TRAFFIC SIGNAL IMPROVEMENT
11150.0155	ARLINGTON	ARLINGTON	LAMAR	AT LINCOLN DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0156	ARLINGTON	ARLINGTON	LAMAR	AT MADISON DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0157	ARLINGTON	ARLINGTON	LAMAR	AT BAIRD FARM RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0158	ARLINGTON	ARLINGTON	LAMAR	AT ASCENSION BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0159	ARLINGTON	ARLINGTON	LAMAR	AT CORPORATE DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0160	ARLINGTON	ARLINGTON	LAMAR	AT SH-360		TRAFFIC SIGNAL IMPROVEMENT
11150.0161	ARLINGTON	ARLINGTON	NEW YORK AVE	AT GALAHAD		TRAFFIC SIGNAL IMPROVEMENT
11150.0162	ARLINGTON	ARLINGTON	NEW YORK AVE	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0163	ARLINGTON	ARLINGTON	NEW YORK AVE	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0164	ARLINGTON	ARLINGTON	NEW YORK AVE	AT TIMBERVIEW LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0165	ARLINGTON	ARLINGTON	NEW YORK AVE	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0166	ARLINGTON	ARLINGTON	NEW YORK AVE	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0167	ARLINGTON	ARLINGTON	NEW YORK AVE	AT GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0168	ARLINGTON	ARLINGTON	NEW YORK AVE	AT HARWOOD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0169	ARLINGTON	ARLINGTON	NEW YORK AVE	AT TCC PKWY (TCJC PKWY HAS BEEN RENAMED TCC PKWY)		TRAFFIC SIGNAL IMPROVEMENT
11150.0170	ARLINGTON	ARLINGTON	ARKANSAS LN	AT FORUM DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0171	ARLINGTON	ARLINGTON	ARKANSAS LN	AT SH-360 EF		TRAFFIC SIGNAL IMPROVEMENT
11150.0172	ARLINGTON	ARLINGTON	ARKANSAS LN	AT SH-360 WF		TRAFFIC SIGNAL IMPROVEMENT
11150.0173	ARLINGTON	ARLINGTON	ARKANSAS LN	AT CARTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0174	ARLINGTON	ARLINGTON	ARKANSAS LN	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0175	ARLINGTON	ARLINGTON	ARKANSAS LN	AT BROWNING DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0176	ARLINGTON	ARLINGTON	ARKANSAS LN	AT DANIEL DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0177	ARLINGTON	ARLINGTON	ARKANSAS LN	AT MEDLIN DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0178	ARLINGTON	ARLINGTON	ARKANSAS LN	AT SPANISH TR		TRAFFIC SIGNAL IMPROVEMENT
11150.0179	ARLINGTON	ARLINGTON	ARKANSAS LN	AT PARK SPRINGS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0180	ARLINGTON	ARLINGTON	ARKANSAS LN	AT WOODSIDE DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0181	ARLINGTON	ARLINGTON	DAVIS DR	AT LAMAR BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0182	ARLINGTON	ARLINGTON	DAVIS DR	AT ROAD TO SIX FLAGS		TRAFFIC SIGNAL IMPROVEMENT
11150.0183	ARLINGTON	ARLINGTON	DAVIS DR	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0184	ARLINGTON	ARLINGTON	DAVIS DR	AT SANFORD ST		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0185	ARLINGTON	ARLINGTON	DAVIS DR	AT ABRAM ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0186	ARLINGTON	ARLINGTON	DAVIS DR	AT BORDER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0187	ARLINGTON	ARLINGTON	DAVIS DR	AT SECOND ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0188	ARLINGTON	ARLINGTON	DAVIS DR	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0189	ARLINGTON	ARLINGTON	DAVIS DR	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0190	ARLINGTON	ARLINGTON	DAVIS DR	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0191	ARLINGTON	ARLINGTON	DAVIS DR	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0192	ARLINGTON	ARLINGTON	PARK ROW DR	AT TIMBERLAKE DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0193	ARLINGTON	ARLINGTON	PARK ROW DR	AT SUSAN DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0194	ARLINGTON	ARLINGTON	PARK ROW DR	AT SH-360		TRAFFIC SIGNAL IMPROVEMENT
11150.0195	ARLINGTON	ARLINGTON	PARK ROW DR	AT CARTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0196	ARLINGTON	ARLINGTON	PARK ROW DR	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0197	ARLINGTON	ARLINGTON	PARK ROW DR	AT PECAN ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0198	ARLINGTON	PANTEGO	PARK ROW DR	AT MILBY RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0199	ARLINGTON	PANTEGO	PARK ROW DR	AT NORWOOD LN.		TRAFFIC SIGNAL IMPROVEMENT
11150.0200	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT SHADY VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11150.0201	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT WOODLAND PARK		TRAFFIC SIGNAL IMPROVEMENT
11150.0202	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT INDIAN WELLS DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0203	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0204	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11150.0205	ARLINGTON	ARLINGTON	GREAT SOUTHWEST PKWY	AT DALWORTH ST		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0206	ARLINGTON	ARLINGTON	GREAT SOUTHWEST PKWY	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0207	ARLINGTON	ARLINGTON	GREAT SOUTHWEST PKWY	AT AVE. E		TRAFFIC SIGNAL IMPROVEMENT
11150.0208	ARLINGTON	ARLINGTON	GREAT SOUTHWEST PKWY	AT AVE. H		TRAFFIC SIGNAL IMPROVEMENT
11150.0209	ARLINGTON	ARLINGTON	KELLY ELLIOTT RD	AT IH-20 SF		TRAFFIC SIGNAL IMPROVEMENT
11150.0210	ARLINGTON	ARLINGTON	KELLY ELLIOTT RD	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11150.0211	ARLINGTON	ARLINGTON	KELLY ELLIOTT RD	AT PLEASANT RIDGE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0212	ARLINGTON	ARLINGTON	PLEASANT RIDGE RD	AT OLD DOMINION DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0213	ARLINGTON	ARLINGTON	PLEASANT RIDGE RD	AT LITTLE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0214	ARLINGTON	ARLINGTON	PLEASANT RIDGE RD	AT PERKINS RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0215	ARLINGTON	ARLINGTON	CENTER ST	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0216	ARLINGTON	ARLINGTON	CENTER ST	AT SANFORD ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0217	ARLINGTON	ARLINGTON	CENTER ST	AT ABRAM ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0218	ARLINGTON	ARLINGTON	CENTER ST	AT BORDER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0219	ARLINGTON	ARLINGTON	CENTER ST	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0220	ARLINGTON	ARLINGTON	CENTER ST	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0221	ARLINGTON	ARLINGTON	CENTER ST	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0222	ARLINGTON	ARLINGTON	CENTER ST	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0223	ARLINGTON	ARLINGTON	CENTER ST	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0224	ARLINGTON	ARLINGTON	ARBROOK BLVD	AT MELEAR DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0225	ARLINGTON	ARLINGTON	ARBROOK BLVD	AT PARKS MALL DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0226	ARLINGTON	ARLINGTON	ARBROOK BLVD	AT HIGHPOINT DR		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0227	ARLINGTON	ARLINGTON	MAYFIELD RD	AT DANIEL DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0228	ARLINGTON	ARLINGTON	MAYFIELD RD	AT SHERRY ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0229	ARLINGTON	ARLINGTON	MAYFIELD RD	AT CARTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0230	ARLINGTON	ARLINGTON	MAYFIELD RD	AT SH-360		TRAFFIC SIGNAL IMPROVEMENT
11150.0231	ARLINGTON	ARLINGTON	BALLPARK WAY	AT RANDOL MILL RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0232	ARLINGTON	ARLINGTON	BALLPARK WAY	AT ROAD TO SIX FLAGS		TRAFFIC SIGNAL IMPROVEMENT
11150.0233	ARLINGTON	ARLINGTON	BALLPARK WAY	AT CONVENTION CENTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0234	ARLINGTON	ARLINGTON	BALLPARK WAY	AT WET 'N WILD WAY		TRAFFIC SIGNAL IMPROVEMENT
11150.0235	ARLINGTON	ARLINGTON	BALLPARK WAY	AT LAMAR BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0236	ARLINGTON	ARLINGTON	BALLPARK WAY	AT AVENUE J		TRAFFIC SIGNAL IMPROVEMENT
11150.0237	ARLINGTON	ARLINGTON	BALLPARK WAY	AT BROWN BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0238	ARLINGTON	ARLINGTON	BOWEN RD	AT SW GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0239	ARLINGTON	ARLINGTON	BOWEN RD	AT BARDIN RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0240	ARLINGTON	ARLINGTON	BOWEN RD	AT IH-20		TRAFFIC SIGNAL IMPROVEMENT
11150.0241	ARLINGTON	ARLINGTON	BOWEN RD	AT PLEASANT RIDGE RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0242	ARLINGTON	ARLINGTON	BOWEN RD	AT ARBROOK BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0243	ARLINGTON	DALWORTHINGTON GARDENS	BOWEN RD	AT ROOSEVELT DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0244	ARLINGTON	DALWORTHINGTON GARDENS	BOWEN RD	AT MAYFIELD RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0245	ARLINGTON	DALWORTHINGTON GARDENS	BOWEN RD	AT CALIFORNIA LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0246	ARLINGTON	DALWORTHINGTON GARDENS	BOWEN RD	AT ARKANSAS LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0247	ARLINGTON	PANTEGO	BOWEN RD	AT PIONEER PKWY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0248	ARLINGTON	PANTEGO	BOWEN RD	AT TUCKER BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0249	ARLINGTON	ARLINGTON	BOWEN RD	AT WINEWOOD LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0250	ARLINGTON	ARLINGTON	BOWEN RD	AT PARK ROW DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0251	ARLINGTON	ARLINGTON	BOWEN RD	AT LYNNWOOD DR.		TRAFFIC SIGNAL IMPROVEMENT
11150.0252	ARLINGTON	ARLINGTON	BOWEN RD	AT NORWOOD LN		TRAFFIC SIGNAL IMPROVEMENT
11150.0253	ARLINGTON	ARLINGTON	MAIN ST	AT WEST ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0254	ARLINGTON	ARLINGTON	LITTLE RD	AT POLY WEBB RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0255	ARLINGTON	ARLINGTON	LITTLE RD	AT IH-20		TRAFFIC SIGNAL IMPROVEMENT
11150.0256	ARLINGTON	ARLINGTON	LITTLE RD	AT ARBORGATE DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0257	ARLINGTON	ARLINGTON	LITTLE RD	AT US 287		TRAFFIC SIGNAL IMPROVEMENT
11150.0258	ARLINGTON	KENNEDEALE	LITTLE RD	AT TREEPOINT DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0259	ARLINGTON	ARLINGTON	SIX FLAGS DR	AT ROAD TO SIX FLAGS		TRAFFIC SIGNAL IMPROVEMENT
11150.0260	ARLINGTON	ARLINGTON	SIX FLAGS DR	AT COPELAND RD		TRAFFIC SIGNAL IMPROVEMENT
11150.0261	ARLINGTON	ARLINGTON	SIX FLAGS DR	AT SH-360		TRAFFIC SIGNAL IMPROVEMENT
11150.0262	ARLINGTON	ARLINGTON	COPELAND RD	AT NOLAN RYAN EXPWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0263	ARLINGTON	ARLINGTON	COPELAND RD	AT CONVENTION CENTER DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0264	ARLINGTON	ARLINGTON	RTS FLAGS ST	AT PENNANT DR		TRAFFIC SIGNAL IMPROVEMENT
11150.0265	ARLINGTON	ARLINGTON	RTS FLAGS ST	AT MAGIC MILE ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0266	ARLINGTON	ARLINGTON	RTS FLAGS ST	AT CENTER ST		TRAFFIC SIGNAL IMPROVEMENT
11150.0267	ARLINGTON	ARLINGTON	STADIUM DR	AT NOLAN RYAN EXPWY		TRAFFIC SIGNAL IMPROVEMENT
11150.0268	ARLINGTON	ARLINGTON	CALIFORNIA LN	AT MEDLIN DR		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11150.0269	ARLINGTON	ARLINGTON	NEW YORK AVE	AT GALAHAD		TRAFFIC SIGNAL IMPROVEMENT
11150.0270	ARLINGTON	ARLINGTON	NEW YORK AVE	AT GREEN OAKS BLVD		TRAFFIC SIGNAL IMPROVEMENT
11150.0271	ARLINGTON	ARLINGTON	PARK SPRINGS BLVD	AT IH-20 NF		TRAFFIC SIGNAL IMPROVEMENT
11170.0000	FORT WORTH	FORT WORTH	SIGNAL SYS EXPANSION			TRAFFIC SIGNAL IMPROVEMENT
11170.0001	FORT WORTH	FORT WORTH	CLIFF	AT TWENTY EIGHTH ST (NW)		TRAFFIC SIGNAL IMPROVEMENT
11170.0002	FORT WORTH	FORT WORTH	CLINTON	AT TWENTY EIGHTH ST (NW)		TRAFFIC SIGNAL IMPROVEMENT
11170.0003	FORT WORTH	FORT WORTH	DECATUR	AT TWENTY EIGHTH ST (NE)		TRAFFIC SIGNAL IMPROVEMENT
11170.0004	FORT WORTH	FORT WORTH	DEEN	AT TWENTY EIGHTH ST (NE)		TRAFFIC SIGNAL IMPROVEMENT
11170.0005	FORT WORTH	FORT WORTH	GLENDALE (OSCAR)	AT TWENTY EIGHTH ST (NE)		TRAFFIC SIGNAL IMPROVEMENT
11170.0006	FORT WORTH	FORT WORTH	IH 35W	AT TWENTY EIGHTH (INDUSTRIAL)		TRAFFIC SIGNAL IMPROVEMENT
11170.0007	FORT WORTH	FORT WORTH	IH 35W	AT TWENTY EIGHTH (WARFIELD)		TRAFFIC SIGNAL IMPROVEMENT
11170.0008	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT BRYANT IRVIN		TRAFFIC SIGNAL IMPROVEMENT
11170.0009	FORT WORTH	FORT WORTH	ALTAMESA BKVD	AT GRANBURY		TRAFFIC SIGNAL IMPROVEMENT
11170.0010	FORT WORTH	FORT WORTH	ALTAMESA BKVD	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0011	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT HULEN		TRAFFIC SIGNAL IMPROVEMENT
11170.0012	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT MCCART		TRAFFIC SIGNAL IMPROVEMENT
11170.0013	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT VEGA		TRAFFIC SIGNAL IMPROVEMENT
11170.0014	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT WELCH		TRAFFIC SIGNAL IMPROVEMENT
11170.0015	FORT WORTH	FORT WORTH	ALTAMESA BKVD	AT WESTCREEK		TRAFFIC SIGNAL IMPROVEMENT
11170.0016	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT WOODWAY		TRAFFIC SIGNAL IMPROVEMENT
11170.0017	FORT WORTH	FORT WORTH	CLEBURNE (W)	AT MCCART		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0018	FORT WORTH	FORT WORTH	COLUMBUS	AT MCCART		TRAFFIC SIGNAL IMPROVEMENT
11170.0019	FORT WORTH	FORT WORTH	EDGECLIFF	AT MCCART & WALTON		TRAFFIC SIGNAL IMPROVEMENT
11170.0020	FORT WORTH	FORT WORTH	IH 20	AT MCCART		TRAFFIC SIGNAL IMPROVEMENT
11170.0021	FORT WORTH	FORT WORTH	MCCART	AT RISINGER		TRAFFIC SIGNAL IMPROVEMENT
11170.0022	FORT WORTH	FORT WORTH	MCCART	AT SYCAMORE SCHOOL RD.		TRAFFIC SIGNAL IMPROVEMENT
11170.0023	FORT WORTH	FORT WORTH	MCCART	AT WESTCREEK		TRAFFIC SIGNAL IMPROVEMENT
11170.0024	FORT WORTH	FORT WORTH	BYERS	AT CAMP BOWIE		TRAFFIC SIGNAL IMPROVEMENT
11170.0025	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT CLOVER LANE & CRESTLINE		TRAFFIC SIGNAL IMPROVEMENT
11170.0026	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT HULEN		TRAFFIC SIGNAL IMPROVEMENT
11170.0027	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT MERRICK (PERSHING)		TRAFFIC SIGNAL IMPROVEMENT
11170.0028	FORT WORTH	FORT WORTH	IH 30	AT CAMP BOWIE		TRAFFIC SIGNAL IMPROVEMENT
11170.0029	FORT WORTH	FORT WORTH	BERNIE ANDERSON	AT CAMP BOWIE (RIDGLEA)		TRAFFIC SIGNAL IMPROVEMENT
11170.0030	FORT WORTH	FORT WORTH	BIGHAM	AT CAMP BOWIE (CLAYTON)		TRAFFIC SIGNAL IMPROVEMENT
11170.0031	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT CAMP BOWIE		TRAFFIC SIGNAL IMPROVEMENT
11170.0032	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT HILLDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0033	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT HORNE & LOCKE		TRAFFIC SIGNAL IMPROVEMENT
11170.0034	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT HWY 80		TRAFFIC SIGNAL IMPROVEMENT
11170.0035	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT WESTRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11170.0036	FORT WORTH	FORT WORTH	HWY 80 (W)	AT LACKLAND		TRAFFIC SIGNAL IMPROVEMENT
11170.0037	FORT WORTH	FORT WORTH	SHOP CABINET #1	AT NEMA		TRAFFIC SIGNAL IMPROVEMENT
11170.0038	FORT WORTH	FORT WORTH	SHOP CABINET #2	AT 336		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0039	FORT WORTH	FORT WORTH	TEST CABINET #1	AT 332		TRAFFIC SIGNAL IMPROVEMENT
11170.0040	FORT WORTH	FORT WORTH	TEST CABINET #2	AT 336		TRAFFIC SIGNAL IMPROVEMENT
11170.0041	FORT WORTH	FORT WORTH	TEST CABINET #3	AT NEMA		TRAFFIC SIGNAL IMPROVEMENT
11170.0042	FORT WORTH	FORT WORTH	TEST CABINET #4	AT 332		TRAFFIC SIGNAL IMPROVEMENT
11170.0043	FORT WORTH	FORT WORTH	ALTAMESA BLVD	AT CROWLEY		TRAFFIC SIGNAL IMPROVEMENT
11170.0044	FORT WORTH	FORT WORTH	ARCH ADAMS LN	AT CAMP BOWIE		TRAFFIC SIGNAL IMPROVEMENT
11170.0045	FORT WORTH	FORT WORTH	ARCH ADAMS LN	AT LANCASTER		TRAFFIC SIGNAL IMPROVEMENT
11170.0046	FORT WORTH	FORT WORTH	ARCH ADAMS LN	AT SEVENTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0047	FORT WORTH	FORT WORTH	BAILEY & SEVENTH ST.	AT CAMP BOWIE & UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0048	FORT WORTH	FORT WORTH	CAMP BOWIE BLVD	AT LANCASTER & MONTGOMERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0049	FORT WORTH	FORT WORTH	CARROLL ST	AT SEVENTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0050	FORT WORTH	FORT WORTH	CRESTLINE	AT MONTGOMERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0051	FORT WORTH	FORT WORTH	CURRIE	AT LANCASTER		TRAFFIC SIGNAL IMPROVEMENT
11170.0052	FORT WORTH	FORT WORTH	CURRIE	AT SEVENTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0053	FORT WORTH	FORT WORTH	HARLINGTONY	AT MONTGOMERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0054	FORT WORTH	FORT WORTH	STAYTON	AT SEVENTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0055	FORT WORTH	FORT WORTH	UNIVERSITY	AT WHITE SETTLEMENT		TRAFFIC SIGNAL IMPROVEMENT
11170.0056	FORT WORTH	FORT WORTH	BERRY ST	AT EVANS		TRAFFIC SIGNAL IMPROVEMENT
11170.0057	FORT WORTH	FORT WORTH	BERRY ST	AT MISSISSIPPI		TRAFFIC SIGNAL IMPROVEMENT
11170.0058	FORT WORTH	FORT WORTH	BERRY ST	AT S & B. INDUSTRIES (MISSISSIPPI/RIVERSIDE DR/BERRY)		TRAFFIC SIGNAL IMPROVEMENT
11170.0059	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT BEACH		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0060	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT BUTTONWOOD		TRAFFIC SIGNAL IMPROVEMENT
11170.0061	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT PARK VISTA		TRAFFIC SIGNAL IMPROVEMENT
11170.0062	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT RAY WHITE		TRAFFIC SIGNAL IMPROVEMENT
11170.0063	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT RIVERSIDE		TRAFFIC SIGNAL IMPROVEMENT
11170.0064	FORT WORTH	FORT WORTH	BASSWOOD BLVD (I-35 AND RIVERSIDE DR)	AT SANDSHELL		TRAFFIC SIGNAL IMPROVEMENT
11170.0065	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT SILVERSAGE		TRAFFIC SIGNAL IMPROVEMENT
11170.0066	FORT WORTH	FORT WORTH	BASSWOOD BLVD	AT TEAL		TRAFFIC SIGNAL IMPROVEMENT
11170.0067	FORT WORTH	FORT WORTH	BEACH ST	AT FOSSIL CREEK		TRAFFIC SIGNAL IMPROVEMENT
11170.0068	FORT WORTH	FORT WORTH	BEACH ST	AT FOSSIL VISTA (MOTOROLA)		TRAFFIC SIGNAL IMPROVEMENT
11170.0069	FORT WORTH	FORT WORTH	BEACH ST	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0070	FORT WORTH	FORT WORTH	BEACH ST	AT LONGSTRAW		TRAFFIC SIGNAL IMPROVEMENT
11170.0071	FORT WORTH	FORT WORTH	BEACH ST	AT MEACHAM		TRAFFIC SIGNAL IMPROVEMENT
11170.0072	FORT WORTH	FORT WORTH	BEACH ST	AT N. TARRANT PKWY		TRAFFIC SIGNAL IMPROVEMENT
11170.0073	FORT WORTH	FORT WORTH	BEACH ST	AT SUMMERFIELDS		TRAFFIC SIGNAL IMPROVEMENT
11170.0074	FORT WORTH	FORT WORTH	BEACH ST	AT THOMPSON		TRAFFIC SIGNAL IMPROVEMENT
11170.0075	FORT WORTH	FORT WORTH	BEACH ST	AT WESTERN CENTER BLVD		TRAFFIC SIGNAL IMPROVEMENT
11170.0076	FORT WORTH	FORT WORTH	IH-35W	AT WESTERN CENTER BLVD		TRAFFIC SIGNAL IMPROVEMENT
11170.0077	FORT WORTH	FORT WORTH	IH-35W	AT BASSWOOD		TRAFFIC SIGNAL IMPROVEMENT
11170.0078	FORT WORTH	HALTOM CITY	IH-820	AT BEACH		TRAFFIC SIGNAL IMPROVEMENT
11170.0079	FORT WORTH	FORT WORTH	RIVERSIDE DR	AT WESTERN CENTER BLVD		TRAFFIC SIGNAL IMPROVEMENT
11170.0080	FORT WORTH	FORT WORTH	BAYBERRY	AT WESTERN CENTER BLVD		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0081	FORT WORTH	FORT WORTH	DICKSON	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0082	FORT WORTH	FORT WORTH	BERRY ST	AT COLLEGE		TRAFFIC SIGNAL IMPROVEMENT
11170.0083	FORT WORTH	FORT WORTH	BERRY ST	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0084	FORT WORTH	FORT WORTH	BIDDISON	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0085	FORT WORTH	FORT WORTH	BOLT	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0086	FORT WORTH	FORT WORTH	DIXON (SOUTH OF BIDDSON)	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0087	FORT WORTH	FORT WORTH	FELIX (FULLER)	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0088	FORT WORTH	FORT WORTH	HEMPHILL ST	AT LOWDEN		TRAFFIC SIGNAL IMPROVEMENT
11170.0089	FORT WORTH	FORT WORTH	HEMPHILL ST	AT MORNINGSIDE		TRAFFIC SIGNAL IMPROVEMENT
11170.0090	FORT WORTH	FORT WORTH	HEMPHILL ST	AT SEMINARY		TRAFFIC SIGNAL IMPROVEMENT
11170.0091	FORT WORTH	FORT WORTH	HEMPHILL ST	AT SHAW		TRAFFIC SIGNAL IMPROVEMENT
11170.0092	FORT WORTH	FORT WORTH	HWY 80 (W)	AT CHERRY LANE (WILLIAMS RD.)		TRAFFIC SIGNAL IMPROVEMENT
11170.0093	FORT WORTH	FORT WORTH	HWY 80 (W)	AT LAS VEGAS TRAIL (CIMARRON)		TRAFFIC SIGNAL IMPROVEMENT
11170.0094	FORT WORTH	FORT WORTH	HWY 80 (W)	AT NORMANDALE & RENZEL		TRAFFIC SIGNAL IMPROVEMENT
11170.0095	FORT WORTH	FORT WORTH	HWY 80 (W)	AT PORTALES		TRAFFIC SIGNAL IMPROVEMENT
11170.0096	FORT WORTH	FORT WORTH	IH 820 WEST	AT HWY 80 (EAST SIDE)		TRAFFIC SIGNAL IMPROVEMENT
11170.0097	FORT WORTH	FORT WORTH	IH 820 WEST	AT HWY 80 (WEST SIDE)		TRAFFIC SIGNAL IMPROVEMENT
11170.0098	FORT WORTH	FORT WORTH	ALTAMESA BKVD	AT SHERIDAN		TRAFFIC SIGNAL IMPROVEMENT
11170.0099	FORT WORTH	FORT WORTH	IH 35W	AT ALLEN		TRAFFIC SIGNAL IMPROVEMENT
11170.0100	FORT WORTH	FORT WORTH	IH 35W	AT ALTAMESA		TRAFFIC SIGNAL IMPROVEMENT
11170.0101	FORT WORTH	FORT WORTH	IH 35W	AT BERRY		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0102	FORT WORTH	FORT WORTH	IH 35W	AT EVERMAN		TRAFFIC SIGNAL IMPROVEMENT
11170.0103	FORT WORTH	FORT WORTH	IH 35W	AT FELIX		TRAFFIC SIGNAL IMPROVEMENT
11170.0104	FORT WORTH	FORT WORTH	IH 35W	AT LANCASTER		TRAFFIC SIGNAL IMPROVEMENT
11170.0105	FORT WORTH	FORT WORTH	IH 35W	AT MORNINGSIDE		TRAFFIC SIGNAL IMPROVEMENT
11170.0106	FORT WORTH	FORT WORTH	IH 35W	AT SEMINARY		TRAFFIC SIGNAL IMPROVEMENT
11170.0107	FORT WORTH	FORT WORTH	IH 35W	AT SYCAMORE SCHOOL RD		TRAFFIC SIGNAL IMPROVEMENT
11170.0108	FORT WORTH	FORT WORTH	IH 35W	AT VICKERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0109	FORT WORTH	FORT WORTH	ANGLE	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0110	FORT WORTH	FORT WORTH	AZLE AVE	AT EPHRIHAM		TRAFFIC SIGNAL IMPROVEMENT
11170.0111	FORT WORTH	FORT WORTH	AZLE AVE	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0112	FORT WORTH	FORT WORTH	BAILEY	AT DOROTHY (WHITE SETTLEMENT)		TRAFFIC SIGNAL IMPROVEMENT
11170.0113	FORT WORTH	FORT WORTH	BERRY ST	AT BINKLEY		TRAFFIC SIGNAL IMPROVEMENT
11170.0114	FORT WORTH	FORT WORTH	BERRY ST	AT BISHOP		TRAFFIC SIGNAL IMPROVEMENT
11170.0115	FORT WORTH	FORT WORTH	BERRY ST	AT MILLER		TRAFFIC SIGNAL IMPROVEMENT
11170.0116	FORT WORTH	FORT WORTH	BERRY ST	AT MITCHELL ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0117	FORT WORTH	FORT WORTH	BERRY ST	AT OLD MANSFIELD		TRAFFIC SIGNAL IMPROVEMENT
11170.0118	FORT WORTH	FORT WORTH	BRENTWOOD STAIR	AT WEILER		TRAFFIC SIGNAL IMPROVEMENT
11170.0119	FORT WORTH	FORT WORTH	BRENTWOOD STAIR	AT WOODHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11170.0120	FORT WORTH	FORT WORTH	BRIDGE	AT COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11170.0121	FORT WORTH	FORT WORTH	BRIDGE	AT OAKLAND HILLS		TRAFFIC SIGNAL IMPROVEMENT
11170.0122	FORT WORTH	FORT WORTH	BRIDGE	AT WOODHAVEN		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0123	FORT WORTH	FORT WORTH	CARROLL ST	AT WHITE SETTLEMENT		TRAFFIC SIGNAL IMPROVEMENT
11170.0124	FORT WORTH	FORT WORTH	CLINTON	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0125	FORT WORTH	FORT WORTH	CRESTWOOD (VIRGINIA PLACE)	AT HAZELWOOD (WHITE SETTLEMENT)		TRAFFIC SIGNAL IMPROVEMENT
11170.0126	FORT WORTH	FORT WORTH	DECATUR	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0127	FORT WORTH	FORT WORTH	DEEN	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11170.0128	FORT WORTH	FORT WORTH	EASTLAND	AT MILLER		TRAFFIC SIGNAL IMPROVEMENT
11170.0129	FORT WORTH	FORT WORTH	HANDLEY	AT MEADOWBROOK DR		TRAFFIC SIGNAL IMPROVEMENT
11170.0130	FORT WORTH	FORT WORTH	HWY 287 (MARTIN LUTHER KING FREEWAY)	AT BERRY		TRAFFIC SIGNAL IMPROVEMENT
11170.0131	FORT WORTH	FORT WORTH	HWY 287 (MARTIN LUTHER KING FREEWAY)	AT BERRY & VAUGHN		TRAFFIC SIGNAL IMPROVEMENT
11170.0132	FORT WORTH	FORT WORTH	HWY 287 (MARTIN LUTHER KING FREEWAY)	AT MILLER & WILLBARGER		TRAFFIC SIGNAL IMPROVEMENT
11170.0133	FORT WORTH	FORT WORTH	HWY 287 (MARTIN LUTHER KING FREEWAY)	AT VAUGHN		TRAFFIC SIGNAL IMPROVEMENT
11170.0134	FORT WORTH	FORT WORTH	ISBELL	AT WHITE SETTLEMENT		TRAFFIC SIGNAL IMPROVEMENT
11170.0135	FORT WORTH	FORT WORTH	LONG	AT SCHWARTZ		TRAFFIC SIGNAL IMPROVEMENT
11170.0136	FORT WORTH	FORT WORTH	MARTIN	AT MILLER		TRAFFIC SIGNAL IMPROVEMENT
11170.0137	FORT WORTH	FORT WORTH	MCKINLEY	AT TWENTY EIGHTH ST (NW)		TRAFFIC SIGNAL IMPROVEMENT
11170.0138	FORT WORTH	FORT WORTH	MEADOWBROOK	AT OAKHILL		TRAFFIC SIGNAL IMPROVEMENT
11170.0139	FORT WORTH	FORT WORTH	MEADOWBROOK	AT WEILER		TRAFFIC SIGNAL IMPROVEMENT
11170.0140	FORT WORTH	FORT WORTH	MILLER AVE	AT RAMEY		TRAFFIC SIGNAL IMPROVEMENT
11170.0141	FORT WORTH	FORT WORTH	ROBERTS CUT OFF	AT WHITE SETTLEMENT		TRAFFIC SIGNAL IMPROVEMENT
11170.0142	FORT WORTH	FORT WORTH	ALLEN AVE	AT EIGHTH AVE		TRAFFIC SIGNAL IMPROVEMENT
11170.0143	FORT WORTH	FORT WORTH	ALLEN AVE	AT HEMPHILL ST		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0144	FORT WORTH	FORT WORTH	ALLEN AVE	AT MAIN (S)		TRAFFIC SIGNAL IMPROVEMENT
11170.0145	FORT WORTH	FORT WORTH	ALLEN AVE	AT ST. LOUIS (JPS)		TRAFFIC SIGNAL IMPROVEMENT
11170.0146	FORT WORTH	FORT WORTH	ARLINGTON	AT EIGHTH AVE (WINDSOR)		TRAFFIC SIGNAL IMPROVEMENT
11170.0147	FORT WORTH	FORT WORTH	BALLINGER	AT PENNSYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0148	FORT WORTH	FORT WORTH	CANTEY	AT EIGHTH AVE		TRAFFIC SIGNAL IMPROVEMENT
11170.0149	FORT WORTH	FORT WORTH	COLLEGE	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0150	FORT WORTH	FORT WORTH	COLLEGE	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0151	FORT WORTH	FORT WORTH	COOPER	AT EIGHTH & TERRELL		TRAFFIC SIGNAL IMPROVEMENT
11170.0152	FORT WORTH	FORT WORTH	EIGHTH AVE	AT ELIZABETH		TRAFFIC SIGNAL IMPROVEMENT
11170.0153	FORT WORTH	FORT WORTH	EIGHTH AVE	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0154	FORT WORTH	FORT WORTH	EIGHTH AVE	AT PARK PLACE		TRAFFIC SIGNAL IMPROVEMENT
11170.0155	FORT WORTH	FORT WORTH	EIGHTH AVE	AT PENNSYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0156	FORT WORTH	FORT WORTH	EIGHTH AVE	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0157	FORT WORTH	FORT WORTH	FIFTH AVE	AT HENDERSON & PENNSYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0158	FORT WORTH	FORT WORTH	FIFTH AVE	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0159	FORT WORTH	FORT WORTH	FIFTH AVE	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0160	FORT WORTH	FORT WORTH	HATTIE (PENNSYLVANIA)	AT MAIN (S)		TRAFFIC SIGNAL IMPROVEMENT
11170.0161	FORT WORTH	FORT WORTH	HEMPHILL ST	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0162	FORT WORTH	FORT WORTH	HEMPHILL ST	AT PENNSYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0163	FORT WORTH	FORT WORTH	HEMPHILL ST	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0164	FORT WORTH	FORT WORTH	HEMPHILL ST	AT VICKERY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0165	FORT WORTH	FORT WORTH	HENDERSON	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0166	FORT WORTH	FORT WORTH	HENDERSON	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0167	FORT WORTH	FORT WORTH	JENNINGS	AT MAGNOLIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0168	FORT WORTH	FORT WORTH	JENNINGS	AT PENNSYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11170.0169	FORT WORTH	FORT WORTH	JENNINGS	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0170	FORT WORTH	FORT WORTH	JENNINGS	AT VICKERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0171	FORT WORTH	FORT WORTH	LIPSCOMB	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0172	FORT WORTH	FORT WORTH	MAGNOLIA	AT MAIN (S)		TRAFFIC SIGNAL IMPROVEMENT
11170.0173	FORT WORTH	FORT WORTH	MAGNOLIA	AT ST. LOUIS		TRAFFIC SIGNAL IMPROVEMENT
11170.0174	FORT WORTH	FORT WORTH	MAIN ST	AT ROSEDALE		TRAFFIC SIGNAL IMPROVEMENT
11170.0175	FORT WORTH	FORT WORTH	MAIN ST	AT VICKERY		TRAFFIC SIGNAL IMPROVEMENT
11170.0176	FORT WORTH	FORT WORTH	PENNSYLVANIA AVE	AT SUMMIT		TRAFFIC SIGNAL IMPROVEMENT
11170.0177	FORT WORTH	FORT WORTH	CENTRAL AVE	AT ELLIS & MAIN (N)		TRAFFIC SIGNAL IMPROVEMENT
11170.0178	FORT WORTH	FORT WORTH	EXCHANGE	AT MAIN (N)		TRAFFIC SIGNAL IMPROVEMENT
11170.0179	FORT WORTH	FORT WORTH	FIFTH ST	AT MAIN (N)		TRAFFIC SIGNAL IMPROVEMENT
11170.0180	FORT WORTH	FORT WORTH	LONG	AT MAIN (N)		TRAFFIC SIGNAL IMPROVEMENT
11170.0181	FORT WORTH	FORT WORTH	MAIN ST	AT NORTH SIDE DR		TRAFFIC SIGNAL IMPROVEMENT
11170.0182	FORT WORTH	FORT WORTH	MAIN ST	AT SEVENTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0183	FORT WORTH	FORT WORTH	MAIN ST	AT TERMINAL		TRAFFIC SIGNAL IMPROVEMENT
11170.0184	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTIETH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0185	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTY EIGHTH ST		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0186	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTY FIFTH ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0187	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTY FIRST ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0188	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTY SIXTH ST (STOCKYARDS)		TRAFFIC SIGNAL IMPROVEMENT
11170.0189	FORT WORTH	FORT WORTH	MAIN ST	AT TWENTY THIRD ST		TRAFFIC SIGNAL IMPROVEMENT
11170.0190	FORT WORTH	FORT WORTH	BENBROOK	AT CLEBURNE (MCCART)		TRAFFIC SIGNAL IMPROVEMENT
11170.0191	FORT WORTH	FORT WORTH	BENBROOK	AT GRANBURY (MCCART)		TRAFFIC SIGNAL IMPROVEMENT
11170.0192	FORT WORTH	FORT WORTH	BENBROOK	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0193	FORT WORTH	FORT WORTH	BERRY ST	AT CLEBURNE		TRAFFIC SIGNAL IMPROVEMENT
11170.0194	FORT WORTH	FORT WORTH	BERRY ST	AT FOREST PARK & MCCART		TRAFFIC SIGNAL IMPROVEMENT
11170.0195	FORT WORTH	FORT WORTH	BERRY ST	AT FRAZIER		TRAFFIC SIGNAL IMPROVEMENT
11170.0196	FORT WORTH	FORT WORTH	BERRY ST	AT RYAN		TRAFFIC SIGNAL IMPROVEMENT
11170.0197	FORT WORTH	FORT WORTH	BERRY ST	AT SANDAGE		TRAFFIC SIGNAL IMPROVEMENT
11170.0198	FORT WORTH	FORT WORTH	BERRY ST	AT STADIUM		TRAFFIC SIGNAL IMPROVEMENT
11170.0199	FORT WORTH	FORT WORTH	BERRY ST	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0200	FORT WORTH	FORT WORTH	BIDDISON	AT MCCART		TRAFFIC SIGNAL IMPROVEMENT
11170.0201	FORT WORTH	FORT WORTH	CANTEY	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0202	FORT WORTH	FORT WORTH	COLONIAL	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0203	FORT WORTH	FORT WORTH	FOREST PARK	AT PARK HILL		TRAFFIC SIGNAL IMPROVEMENT
11170.0204	FORT WORTH	FORT WORTH	GRANBURY	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0205	FORT WORTH	FORT WORTH	MCCART	AT PARK HILL		TRAFFIC SIGNAL IMPROVEMENT
11170.0206	FORT WORTH	FORT WORTH	PARK HILL	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11170.0207	FORT WORTH	FORT WORTH	UNIVERSITY	AT TCU (2900 BLK) (PED)		TRAFFIC SIGNAL IMPROVEMENT
11170.0208	FORT WORTH	FORT WORTH	CRESTLINE (HARLINGTON)	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0209	FORT WORTH	FORT WORTH	IH 30	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0210	FORT WORTH	FORT WORTH	LANCASTER	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0211	FORT WORTH	FORT WORTH	OLD UNIVERSITY	AT UNIVERSITY (UNIVERSITY PARK)		TRAFFIC SIGNAL IMPROVEMENT
11170.0212	FORT WORTH	FORT WORTH	ROSEDALE ST	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11170.0213	FORT WORTH	FORT WORTH	UNIVERSITY	AT VICKERY (I-30)		TRAFFIC SIGNAL IMPROVEMENT
11192.1100	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT
11192.1101	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW	AT MID-CITIES BLVD		TRAFFIC SIGNAL IMPROVEMENT
11192.1102	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW	AT CHAPMAN		TRAFFIC SIGNAL IMPROVEMENT
11192.1103	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW	AT HIGHTOWER		TRAFFIC SIGNAL IMPROVEMENT
11192.1104	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW	AT STARNES		TRAFFIC SIGNAL IMPROVEMENT
11192.5000	TXDOT-FT WORTH	VARIOUS	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT
11192.5001	TXDOT-FT WORTH	HALTOM CITY	US 377/BELKNAP	AT LAYTON		TRAFFIC SIGNAL IMPROVEMENT
11192.5002	TXDOT-FT WORTH	HALTOM CITY	US 377/BELKNAP	AT HALTOM		TRAFFIC SIGNAL IMPROVEMENT
11192.5003	TXDOT-FT WORTH	HALTOM CITY	US 377/BELKNAP	AT 28TH/MIDWAY		TRAFFIC SIGNAL IMPROVEMENT
11192.5004	TXDOT-FT WORTH	HALTOM CITY	US 377/BELKNAP	AT MARKUM		TRAFFIC SIGNAL IMPROVEMENT
11192.5005	TXDOT-FT WORTH	HALTOM CITY	US 377/BELKNAP	AT HIGHLAND		TRAFFIC SIGNAL IMPROVEMENT
11192.5006	TXDOT-FT WORTH	HALTOM CITY	SH 183/BELKNAP	AT CARSON		TRAFFIC SIGNAL IMPROVEMENT
11192.5007	TXDOT-FT WORTH	HALTOM CITY	SH 183/BELKNAP	AT SH 183/NE 28TH & HALTOM		TRAFFIC SIGNAL IMPROVEMENT
11192.5008	TXDOT-FT WORTH	KELLER	US 377	AT KELLER HICKS		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11192.5009	TXDOT-FT WORTH	KELLER	US 377	AT FM 1709		TRAFFIC SIGNAL IMPROVEMENT
11192.5010	TXDOT-FT WORTH	KELLER	US 377	AT BEAR CREEK		TRAFFIC SIGNAL IMPROVEMENT
11192.5011	TXDOT-FT WORTH	KELLER	US 377	AT WALL PRICE		TRAFFIC SIGNAL IMPROVEMENT
11192.5012	TXDOT-FT WORTH	KELLER	US 377	AT N TARRANT PKWY		TRAFFIC SIGNAL IMPROVEMENT
11192.5013	TXDOT-FT WORTH	WATAUGA	US 377	AT NEW BURSEY		TRAFFIC SIGNAL IMPROVEMENT
11192.5014	TXDOT-FT WORTH	WATAUGA	US 377	AT STARNES		TRAFFIC SIGNAL IMPROVEMENT
11192.5015	TXDOT-FT WORTH	WATAUGA	US 377	AT BASSWOOD/HIGHTOWER		TRAFFIC SIGNAL IMPROVEMENT
11192.5016	TXDOT-FT WORTH	WATAUGA	US 377	AT CHAPMAN		TRAFFIC SIGNAL IMPROVEMENT
11192.5017	TXDOT-FT WORTH	WATAUGA	US 377	AT WATAUGA		TRAFFIC SIGNAL IMPROVEMENT
11192.5018	TXDOT-FT WORTH	WATAUGA	US 377	AT SHIPP		TRAFFIC SIGNAL IMPROVEMENT
11192.5019	TXDOT-FT WORTH	HALTOM CITY	US 377	AT WHITECREEK		TRAFFIC SIGNAL IMPROVEMENT
11192.5020	TXDOT-FT WORTH	HALTOM CITY	US 377	AT BROWNING		TRAFFIC SIGNAL IMPROVEMENT
11192.5021	TXDOT-FT WORTH	HALTOM CITY	US 377	AT IH 820 N FRONTAGE RD		TRAFFIC SIGNAL IMPROVEMENT
11192.5022	TXDOT-FT WORTH	HALTOM CITY	US 377	AT IH 820 S FRONTAGE RD		TRAFFIC SIGNAL IMPROVEMENT
11192.5023	TXDOT-FT WORTH	HALTOM CITY	US 377	AT SPRINGLAKE		TRAFFIC SIGNAL IMPROVEMENT
11192.5024	TXDOT-FT WORTH	HALTOM CITY	US 377	AT GLENVIEW		TRAFFIC SIGNAL IMPROVEMENT
11192.5025	TXDOT-FT WORTH	HALTOM CITY	US 377	AT STANLEY KELLER/CEDARCREST		TRAFFIC SIGNAL IMPROVEMENT
11192.5026	TXDOT-FT WORTH	HALTOM CITY	US 377	AT WEBSTER		TRAFFIC SIGNAL IMPROVEMENT
11192.5027	TXDOT-FT WORTH	HALTOM CITY	US 377	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11192.5028	TXDOT-FT WORTH	WESTWORTH VILLAGE	SH 183	AT ROARING SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11192.5029	TXDOT-FT WORTH	WESTWORTH VILLAGE	SH 183	AT WHITE SETTLEMENT		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11192.5030	TXDOT-FT WORTH	RIVER OAKS	SH 183	AT ROBERTS CUT-OFF		TRAFFIC SIGNAL IMPROVEMENT
11192.5031	TXDOT-FT WORTH	RIVER OAKS	SH 183	AT MERRITT		TRAFFIC SIGNAL IMPROVEMENT
11192.5032	TXDOT-FT WORTH	RIVER OAKS	SH 183	AT OHIO GARDEN		TRAFFIC SIGNAL IMPROVEMENT
11192.5033	TXDOT-FT WORTH	RIVER OAKS	SH 183	AT LONG		TRAFFIC SIGNAL IMPROVEMENT
11192.5034	TXDOT-FT WORTH	MANSFIELD	FM 157/COOPER ST	AT DEBBIE		TRAFFIC SIGNAL IMPROVEMENT
11192.5035	TXDOT-FT WORTH	MANSFIELD	FM 157/COOPER ST	AT US 287 S FRONTAGE RD		TRAFFIC SIGNAL IMPROVEMENT
11192.5036	TXDOT-FT WORTH	MANSFIELD	FM 157/COOPER ST	AT US 287 N FRONTAGE RD		TRAFFIC SIGNAL IMPROVEMENT
11192.5037	TXDOT-FT WORTH	MANSFIELD	FM 157/COOPER ST	AT TANGLEWOOD		TRAFFIC SIGNAL IMPROVEMENT
11213.0000	TXDOT-FT WORTH	EULESS	SH 10, FM 157, ETC			TRAFFIC SIGNAL IMPROVEMENT
11213.0001	TXDOT-FT WORTH	EULESS	SH 10	AT RAIDER (EULESS)		TRAFFIC SIGNAL IMPROVEMENT
11213.0002	TXDOT-FT WORTH	EULESS	SH 10	AT WESTPARK		TRAFFIC SIGNAL IMPROVEMENT
11213.0003	TXDOT-FT WORTH	EULESS	SH 10	AT WILSHIRE		TRAFFIC SIGNAL IMPROVEMENT
11213.0004	TXDOT-FT WORTH	EULESS	SH 10	AT FM 157		TRAFFIC SIGNAL IMPROVEMENT
11213.0005	TXDOT-FT WORTH	EULESS	SH 10	AT ECTOR/SIMMONS		TRAFFIC SIGNAL IMPROVEMENT
11213.0006	TXDOT-FT WORTH	EULESS	SH 10	AT VINE		TRAFFIC SIGNAL IMPROVEMENT
11213.0007	TXDOT-FT WORTH	EULESS	SH 10	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11213.0008	TXDOT-FT WORTH	EULESS	FM 157	AT TROJAN TRAIL		TRAFFIC SIGNAL IMPROVEMENT
11213.0009	TXDOT-FT WORTH	BEDFORD	FM 157	AT MIDWAY (EULESS)		TRAFFIC SIGNAL IMPROVEMENT
11213.0010	TXDOT-FT WORTH	EULESS	FM 157	AT HARWOOD		TRAFFIC SIGNAL IMPROVEMENT
11213.0011	TXDOT-FT WORTH	BEDFORD	FM 157	AT CUMMINGS		TRAFFIC SIGNAL IMPROVEMENT
11213.0012	TXDOT-FT WORTH	EULESS	FM 157	AT MID-CITIES		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11221.0000	TxDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOVAL
11221.0001	TxDOT-DALLAS	DALLAS	IH 635	AT MONTFORT/HILL CREST		BOTTLENECK REMOVAL
11221.0002	TxDOT-DALLAS	DALLAS	IH 635	AT SKILLMAN/FOREST		BOTTLENECK REMOVAL
11221.0003	TXDOT-DALLAS	DALLAS	IH 635	AT PLANO RD/KINGSLEY		BOTTLENECK REMOVAL
11221.0004	TXDOT-DALLAS	GARLAND	IH 635	AT NORTHWEST HWY/CENTERVILLE		BOTTLENECK REMOVAL
11221.0005	TXDOT-DALLAS	GARLAND	IH 635	AT CENTERVILLE/LAPRADA		BOTTLENECK REMOVAL
11221.0006	TXDOT-DALLAS	GARLAND	IH 635	AT LAPRADA/CENTERVILLE		BOTTLENECK REMOVAL
11221.0007	TXDOT-DALLAS	GARLAND	IH 635	AT CENTERVILLE/NORTHWEST HWY		BOTTLENECK REMOVAL
11424.0000	ADDISON	ADDISON	VARIOUS (31 LOCATIONS)			ITS
11424.0001	ADDISON	ADDISON	BELT LINE RD	AT MARSH		ITS
11424.0002	ADDISON	ADDISON	BELT LINE RD	AT BUSINESS		ITS
11424.0003	ADDISON	ADDISON	BELT LINE RD	AT COMMERCIAL		ITS
11424.0004	ADDISON	ADDISON	BELT LINE RD	AT SURVEYOR		ITS
11424.0005	ADDISON	ADDISON	BELT LINE RD	AT RUNYON		ITS
11424.0006	ADDISON	ADDISON	BELT LINE RD	AT MIDWAY		ITS
11424.0007	ADDISON	ADDISON	BELT LINE RD	AT BELTWAY		ITS
11424.0008	ADDISON	ADDISON	BELT LINE RD	AT ADDISON		ITS
11424.0009	ADDISON	ADDISON	BELT LINE RD	AT QUORUM		ITS
11424.0010	ADDISON	ADDISON	MIDWAY RD	AT SPRING VALLEY		ITS
11424.0011	ADDISON	ADDISON	MIDWAY RD	AT HORNET		ITS
11424.0012	ADDISON	ADDISON	MIDWAY RD	AT PROTON		ITS

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11424.0013	ADDISON	ADDISON	MIDWAY RD	AT LINDBERG		ITS
11424.0014	ADDISON	ADDISON	MIDWAY RD	AT DOOLEY		ITS
11424.0015	ADDISON	ADDISON	ADDISON RD	AT ARAPAHO		ITS
11424.0016	ADDISON	ADDISON	ADDISON RD	AT LINDBERG		ITS
11424.0017	ADDISON	ADDISON	ADDISON RD	AT AIRPORT		ITS
11424.0018	ADDISON	ADDISON	ADDISON RD	AT KELLER SPRINGS		ITS
11424.0019	ADDISON	ADDISON	ADDISON RD	AT WESTGROVE		ITS
11424.0020	ADDISON	ADDISON	ADDISON RD	AT SOJOURN		ITS
11424.0021	ADDISON	ADDISON	QUORUM DR	AT WESTGROVE		ITS
11424.0022	ADDISON	ADDISON	QUORUM DR	AT KELLER SPRINGS		ITS
11424.0023	ADDISON	ADDISON	QUORUM DR	AT AIRPORT		ITS
11424.0024	ADDISON	ADDISON	QUORUM DR	AT ARAPAHO		ITS
11424.0025	ADDISON	ADDISON	QUORUM DR	AT EDWIN LEWIS		ITS
11424.0026	ADDISON	ADDISON	MARSH LN	AT REALTY		ITS
11424.0027	ADDISON	ADDISON	SPRING VALLEY	AT GREENHILL		ITS
11424.0028	ADDISON	ADDISON	ARAPAHO RD	AT EDWIN LEWIS		ITS
11424.0029	ADDISON	ADDISON	WESTGROVE DR	AT SOJOURN		ITS
11424.0030	ADDISON	ADDISON	QUORUM DR	AT EDWIN LEWIS		ITS
11424.0031	ADDISON	ADDISON	LANDMARK PKWY	AT LANDMARK DR		ITS
11425.0000	ALLEN	ALLEN	VARIOUS LOCATIONS	ON BETHANY, HEDGECOXE, MAIN, EXCHANGE, STACY ROADS		TRAFFIC SIGNAL IMPROVEMENT
11425.0001	ALLEN	ALLEN	BETHANY	AT WATTERS		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11425.0002	ALLEN	ALLEN	BETHANY	AT CENTRAL PARK		TRAFFIC SIGNAL IMPROVEMENT
11425.0003	ALLEN	ALLEN	BETHANY	AT AYLESBURY		TRAFFIC SIGNAL IMPROVEMENT
11425.0004	ALLEN	ALLEN	BETHANY	AT HERITAGE		TRAFFIC SIGNAL IMPROVEMENT
11425.0005	ALLEN	ALLEN	EXCHANGE	AT BRAY CENTRAL		TRAFFIC SIGNAL IMPROVEMENT
11425.0006	ALLEN	ALLEN	EXCHANGE	AT WATTERS		TRAFFIC SIGNAL IMPROVEMENT
11425.0007	ALLEN	ALLEN	EXCHANGE	AT RIVERCREST		TRAFFIC SIGNAL IMPROVEMENT
11425.0008	ALLEN	ALLEN	EXCHANGE	AT ALLEN HEIGHTS		TRAFFIC SIGNAL IMPROVEMENT
11425.0009	ALLEN	ALLEN	EXCHANGE	AT ANGEL		TRAFFIC SIGNAL IMPROVEMENT
11425.0010	ALLEN	ALLEN	HEDGCOXE	AT ALMA		TRAFFIC SIGNAL IMPROVEMENT
11425.0011	ALLEN	ALLEN	MAIN	AT FOUNTAIN GATE		TRAFFIC SIGNAL IMPROVEMENT
11425.0012	ALLEN	ALLEN	STACY	AT WATTERS		TRAFFIC SIGNAL IMPROVEMENT
11425.0013	ALLEN	ALLEN	STACY	AT CHELSEA		TRAFFIC SIGNAL IMPROVEMENT
11425.0014	ALLEN	ALLEN	STACY	AT ALLEN STATION		TRAFFIC SIGNAL IMPROVEMENT
11425.0015	ALLEN	ALLEN	STACY	AT COMMERCIAL DRIVEWAY		TRAFFIC SIGNAL IMPROVEMENT
11426.1000	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT
11426.1001	ALLEN	ALLEN	BETHANY DR	AT MALONE		TRAFFIC SIGNAL IMPROVEMENT
11426.1002	ALLEN	ALLEN	CHAPARRAL	AT SH 5 (GREENVILLE AVE)		TRAFFIC SIGNAL IMPROVEMENT
11426.1003	ALLEN	ALLEN	COMANCHE	AT ALMA DR		TRAFFIC SIGNAL IMPROVEMENT
11426.1004	ALLEN	ALLEN	EXCHANGE PKWY	AT ALMA DR		TRAFFIC SIGNAL IMPROVEMENT
11426.1005	ALLEN	ALLEN	MAIN ST	AT SH 5 (GREENVILLE AVE)		TRAFFIC SIGNAL IMPROVEMENT
11426.1006	ALLEN	ALLEN	MAIN ST	AT JUPITER		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11426.1007	ALLEN	ALLEN	MAIN ST	AT FOUNTAIN GATE		TRAFFIC SIGNAL IMPROVEMENT
11426.1008	ALLEN	ALLEN	MAIN ST	AT ALLEN HEIGHTS		TRAFFIC SIGNAL IMPROVEMENT
11426.1009	ALLEN	ALLEN	MAIN ST	AT MALONE		TRAFFIC SIGNAL IMPROVEMENT
11426.1010	ALLEN	ALLEN	MCDERMOTT	AT TWIN CREEK/SUNCREEK		TRAFFIC SIGNAL IMPROVEMENT
11426.1011	ALLEN	ALLEN	MCDERMOTT	AT ALMA DR		TRAFFIC SIGNAL IMPROVEMENT
11426.1012	ALLEN	ALLEN	MCDERMOTT	AT WATTERS		TRAFFIC SIGNAL IMPROVEMENT
11426.1013	ALLEN	ALLEN	MCDERMOTT	AT OLD ANGEL		TRAFFIC SIGNAL IMPROVEMENT
11426.1014	ALLEN	ALLEN	MCDERMOTT	AT CENTURY		TRAFFIC SIGNAL IMPROVEMENT
11426.1015	ALLEN	ALLEN	MCDERMOTT	AT ALLEN DR		TRAFFIC SIGNAL IMPROVEMENT
11426.1016	ALLEN	ALLEN	FM2170/MCDERMOTT DR	AT SH 5 (GREENVILLE AVE)		TRAFFIC SIGNAL IMPROVEMENT
11426.1017	ALLEN	ALLEN	RIVERCREST	AT SH 5 (GREENVILLE AVE)		TRAFFIC SIGNAL IMPROVEMENT
11426.2000	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT
11426.2001	ALLEN	ALLEN	BEL AIR	AT ALMA DR		TRAFFIC SIGNAL IMPROVEMENT
11426.2002	ALLEN	ALLEN	BETHANY DR	AT ALMA DR		TRAFFIC SIGNAL IMPROVEMENT
11426.2003	ALLEN	ALLEN	BETHANY DR	AT CENTURY		TRAFFIC SIGNAL IMPROVEMENT
11426.2004	ALLEN	ALLEN	BETHANY DR	AT SH 5 (GREENVILLE AVE)		TRAFFIC SIGNAL IMPROVEMENT
11426.2005	ALLEN	ALLEN	BETHANY DR	AT JUPITER		TRAFFIC SIGNAL IMPROVEMENT
11426.2006	ALLEN	ALLEN	BETHANY DR	AT AYLESBURY		TRAFFIC SIGNAL IMPROVEMENT
11426.2007	ALLEN	ALLEN	BETHANY DR	AT ALLEN HEIGHTS		TRAFFIC SIGNAL IMPROVEMENT
11426.2008	ALLEN	ALLEN	BETHANY DR	AT CHEYENNE		TRAFFIC SIGNAL IMPROVEMENT
11428.0000	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11428.0001	CARROLLTON	CARROLLTON	BELT LINE RD	AT ESR IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0002	CARROLLTON	CARROLLTON	BELT LINE RD	AT WSR IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0003	CARROLLTON	CARROLLTON	BELT LINE RD	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11428.0004	CARROLLTON	CARROLLTON	BELT LINE RD	AT COLUMBIAN CLUB		TRAFFIC SIGNAL IMPROVEMENT
11428.0005	CARROLLTON	CARROLLTON	BELT LINE RD	AT DENTON DR		TRAFFIC SIGNAL IMPROVEMENT
11428.0006	CARROLLTON	CARROLLTON	BELT LINE RD	AT JOSEY LN		TRAFFIC SIGNAL IMPROVEMENT
11428.0007	CARROLLTON	CARROLLTON	BELT LINE RD	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11428.0008	CARROLLTON	CARROLLTON	BELT LINE RD	AT LARNER		TRAFFIC SIGNAL IMPROVEMENT
11428.0009	CARROLLTON	CARROLLTON	BELT LINE RD	AT LUNA RD		TRAFFIC SIGNAL IMPROVEMENT
11428.0010	CARROLLTON	CARROLLTON	BELT LINE RD	AT METROCREST/MILAM		TRAFFIC SIGNAL IMPROVEMENT
11428.0011	CARROLLTON	CARROLLTON	BELT LINE RD	AT NIX		TRAFFIC SIGNAL IMPROVEMENT
11428.0012	CARROLLTON	CARROLLTON	BELT LINE RD	AT PERRY		TRAFFIC SIGNAL IMPROVEMENT
11428.0013	CARROLLTON	CARROLLTON	BELT LINE RD	AT TREND		TRAFFIC SIGNAL IMPROVEMENT
11428.0014	CARROLLTON	CARROLLTON	BELT LINE RD	AT WEBB CHAPEL		TRAFFIC SIGNAL IMPROVEMENT
11428.0015	CARROLLTON	CARROLLTON	BELT LINE RD	AT JOHN CONNALLY		TRAFFIC SIGNAL IMPROVEMENT
11428.0016	CARROLLTON	CARROLLTON	CROSBY	AT ESR IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0017	CARROLLTON	CARROLLTON	CROSBY	AT WSR IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0018	CARROLLTON	CARROLLTON	CROSBY	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11428.0019	CARROLLTON	CARROLLTON	DENTON DR	AT WHITLOCK/KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11428.0020	CARROLLTON	CARROLLTON	FRANKFORD RD	AT CAMBRIDGESHIRE		TRAFFIC SIGNAL IMPROVEMENT
11428.0021	CARROLLTON	CARROLLTON	FRANKFORD RD	AT CEMETARY HILL		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11428.0022	CARROLLTON	CARROLLTON	FRANKFORD RD	AT DICKERSON/ROSEMEADE		TRAFFIC SIGNAL IMPROVEMENT
11428.0023	CARROLLTON	CARROLLTON	FRANKFORD RD	AT EISENHOWER		TRAFFIC SIGNAL IMPROVEMENT
11428.0024	CARROLLTON	CARROLLTON	FRANKFORD RD	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11428.0025	CARROLLTON	CARROLLTON	FRANKFORD RD	AT IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0026	CARROLLTON	CARROLLTON	FRANKFORD RD	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11428.0027	CARROLLTON	CARROLLTON	FRANKFORD RD	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11428.0028	CARROLLTON	CARROLLTON	HEBRON PKWY/FM 544	AT CHARLES		TRAFFIC SIGNAL IMPROVEMENT
11428.0029	CARROLLTON	CARROLLTON	HEBRON PKWY	AT WSR SH 121		TRAFFIC SIGNAL IMPROVEMENT
11428.0030	CARROLLTON	CARROLLTON	HEBRON PKWY	AT ESR SH 121		TRAFFIC SIGNAL IMPROVEMENT
11428.0031	CARROLLTON	CARROLLTON	HEBRON PKWY	AT CREEK VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11428.0032	CARROLLTON	CARROLLTON	HEBRON PKWY	AT CREEKMEADOW/EISENHOWER		TRAFFIC SIGNAL IMPROVEMENT
11428.0033	CARROLLTON	CARROLLTON	HEBRON PKWY	AT MARCHANT BLVD		TRAFFIC SIGNAL IMPROVEMENT
11428.0034	CARROLLTON	CARROLLTON	HEBRON PKWY	AT MARSH LN		TRAFFIC SIGNAL IMPROVEMENT
11428.0035	CARROLLTON	CARROLLTON	HEBRON PKWY	AT MARSH RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11428.0036	CARROLLTON	CARROLLTON	HEBRON PKWY	AT PROVINCE		TRAFFIC SIGNAL IMPROVEMENT
11428.0037	CARROLLTON	CARROLLTON	HEBRON PKWY	AT ROLLING OAKS		TRAFFIC SIGNAL IMPROVEMENT
11428.0038	CARROLLTON	CARROLLTON	HEBRON PKWY	AT SPURWOOD		TRAFFIC SIGNAL IMPROVEMENT
11428.0039	CARROLLTON	CARROLLTON	JOSEY LN	AT SH 190/TRINITY MILLS		TRAFFIC SIGNAL IMPROVEMENT
11428.0040	CARROLLTON	CARROLLTON	JOSEY LN	AT BRANCHHOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11428.0041	CARROLLTON	CARROLLTON	JOSEY LN	AT COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11428.0042	CARROLLTON	CARROLLTON	JOSEY LN	AT CROSBY		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11428.0043	CARROLLTON	CARROLLTON	JOSEY LN	AT DIAMOND RIDGE/KING ARTHUR		TRAFFIC SIGNAL IMPROVEMENT
11428.0044	CARROLLTON	CARROLLTON	JOSEY LN	AT FRANKFORD		TRAFFIC SIGNAL IMPROVEMENT
11428.0045	CARROLLTON	CARROLLTON	JOSEY LN	AT FYKE		TRAFFIC SIGNAL IMPROVEMENT
11428.0046	CARROLLTON	CARROLLTON	JOSEY LN	AT HEBRON PKWY		TRAFFIC SIGNAL IMPROVEMENT
11428.0047	CARROLLTON	CARROLLTON	JOSEY LN	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11428.0048	CARROLLTON	CARROLLTON	JOSEY LN	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11428.0049	CARROLLTON	CARROLLTON	JOSEY LN	AT PEARL/WALNUT		TRAFFIC SIGNAL IMPROVEMENT
11428.0050	CARROLLTON	CARROLLTON	JOSEY LN	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT
11428.0051	CARROLLTON	CARROLLTON	JOSEY LN	AT ROSEMEADE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11428.0052	CARROLLTON	CARROLLTON	JOSEY LN	AT SUNRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11428.0053	CARROLLTON	CARROLLTON	JOSEY LN	AT TARTAN		TRAFFIC SIGNAL IMPROVEMENT
11428.0054	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11428.0055	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11428.0056	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT WILLOWGATE		TRAFFIC SIGNAL IMPROVEMENT
11428.0057	CARROLLTON	CARROLLTON	KELLY DR	AT COUNTRY CLUB/APOLLO CIRCLE		TRAFFIC SIGNAL IMPROVEMENT
11428.0058	CARROLLTON	CARROLLTON	KELLY DR	AT TED POLK MIDDLE SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11428.0059	CARROLLTON	CARROLLTON	LUNA RD	AT CROSBY		TRAFFIC SIGNAL IMPROVEMENT
11428.0060	CARROLLTON	CARROLLTON	LUNA RD	AT DIPLOMAT		TRAFFIC SIGNAL IMPROVEMENT
11428.0061	CARROLLTON	CARROLLTON	LUNA RD	AT VALWOOD		TRAFFIC SIGNAL IMPROVEMENT
11428.0062	CARROLLTON	CARROLLTON	MARSH LN	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11428.0063	CARROLLTON	CARROLLTON	MARSH LN	AT BELMEADE		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11428.0064	CARROLLTON	CARROLLTON	MARSH LN	AT CARRIAGE		TRAFFIC SIGNAL IMPROVEMENT
11428.0065	CARROLLTON	CARROLLTON	MARSH LN	AT COUNTRY PLACE/COUNTRY SQUARE		TRAFFIC SIGNAL IMPROVEMENT
11428.0066	CARROLLTON	CARROLLTON	MIDWAY RD	AT BELMEADE/SOJOURN		TRAFFIC SIGNAL IMPROVEMENT
11428.0067	CARROLLTON	CARROLLTON	MIDWAY RD	AT INTERNATIONAL PKWY/PLANO PKWY		TRAFFIC SIGNAL IMPROVEMENT
11428.0068	CARROLLTON	CARROLLTON	MIDWAY RD	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11428.0069	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 NSR	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11428.0070	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 SSR	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11428.0071	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 NSR	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11428.0072	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 SSR	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11428.0073	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 NSR	AT OLD DENTON RD		TRAFFIC SIGNAL IMPROVEMENT
11428.0074	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 SSR	AT OLD DENTON RD		TRAFFIC SIGNAL IMPROVEMENT
11428.0075	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 NSR	AT SCOTT MILL		TRAFFIC SIGNAL IMPROVEMENT
11428.0076	CARROLLTON	CARROLLTON	TRINITY MILLS/SH 190 SSR	AT SCOTT MILL		TRAFFIC SIGNAL IMPROVEMENT
11428.0077	CARROLLTON	CARROLLTON	OLD DENTON RD	AT BRANCHHOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11428.0078	CARROLLTON	CARROLLTON	OLD DENTON RD	AT FRANKFORD		TRAFFIC SIGNAL IMPROVEMENT
11428.0079	CARROLLTON	CARROLLTON	OLD DENTON RD	AT HEBRON PKWY		TRAFFIC SIGNAL IMPROVEMENT
11428.0080	CARROLLTON	CARROLLTON	OLD DENTON RD	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11428.0081	CARROLLTON	CARROLLTON	OLD DENTON RD	AT LUNA RD/BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11428.0082	CARROLLTON	CARROLLTON	OLD DENTON RD	AT MACARTHUR/RAIFORD		TRAFFIC SIGNAL IMPROVEMENT
11428.0083	CARROLLTON	CARROLLTON	OLD DENTON RD	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT
11428.0084	CARROLLTON	CARROLLTON	OLD DENTON RD	AT RALEIGH		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11428.0085	CARROLLTON	CARROLLTON	OLD DENTON RD	AT ROSEMEADE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11428.0086	CARROLLTON	CARROLLTON	OLD DENTON RD	AT WHITLOCK		TRAFFIC SIGNAL IMPROVEMENT
11428.0087	CARROLLTON	CARROLLTON	PLANO PKWY	AT CHARLES		TRAFFIC SIGNAL IMPROVEMENT
11428.0088	CARROLLTON	CARROLLTON	PLANO PKWY	AT PARKER RD/FM 544		TRAFFIC SIGNAL IMPROVEMENT
11428.0089	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT CROMWELL		TRAFFIC SIGNAL IMPROVEMENT
11428.0090	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11428.0091	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11428.0092	CARROLLTON	CARROLLTON	ROSEMEADE PKWY	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11428.0093	CARROLLTON	CARROLLTON	SANDY LAKE RD/WHITLOCK	AT IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11428.0094	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT KELLY DR		TRAFFIC SIGNAL IMPROVEMENT
11428.0095	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MARSH LN		TRAFFIC SIGNAL IMPROVEMENT
11428.0096	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT MIDWAY RD		TRAFFIC SIGNAL IMPROVEMENT
11428.0097	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT PLUMDALE		TRAFFIC SIGNAL IMPROVEMENT
11428.0098	CARROLLTON	CARROLLTON	TRINITY MILLS RD	AT VAIL/GOLDEN BEAR		TRAFFIC SIGNAL IMPROVEMENT
11428.0099	CARROLLTON	CARROLLTON	VALWOOD PKWY	AT HUTTON		TRAFFIC SIGNAL IMPROVEMENT
11428.0100	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT HOME DEPOT ENTRANCE		TRAFFIC SIGNAL IMPROVEMENT
11447.1000	FRISCO	FRISCO	VARIOUS LOCATIONS (28 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT
11447.1001	FRISCO	FRISCO	NORTH COUNTY RD	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11447.1002	FRISCO	FRISCO	DALLAS PKWY	AT GAYLORD		TRAFFIC SIGNAL IMPROVEMENT
11447.1003	FRISCO	FRISCO	DALLAS PKWY	AT WARREN		TRAFFIC SIGNAL IMPROVEMENT
11447.1004	FRISCO	FRISCO	DALLAS PKWY	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11447.1005	FRISCO	FRISCO	DALLAS PKWY	AT STONEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11447.1006	FRISCO	FRISCO	DALLAS PKWY	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11447.1007	FRISCO	FRISCO	PARKWOOD	AT STONEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11447.1008	FRISCO	FRISCO	PARKWOOD	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT
11447.1009	FRISCO	FRISCO	PARKWOOD	AT WARREN		TRAFFIC SIGNAL IMPROVEMENT
11447.1010	FRISCO	FRISCO	PARKWOOD	AT GAYLORD		TRAFFIC SIGNAL IMPROVEMENT
11447.1011	FRISCO	FRISCO	GAYLORD	AT MALL ROAD F		TRAFFIC SIGNAL IMPROVEMENT
11447.1012	FRISCO	FRISCO	HILLCREST	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT
11447.1013	FRISCO	FRISCO	MAIN ST	AT TEEL		TRAFFIC SIGNAL IMPROVEMENT
11447.1014	FRISCO	FRISCO	DALLAS PKWY	AT ELDORADO PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1015	FRISCO	FRISCO	MAIN ST	AT LEGACY DR		TRAFFIC SIGNAL IMPROVEMENT
11447.1016	FRISCO	FRISCO	MAIN ST	AT FIFTH ST		TRAFFIC SIGNAL IMPROVEMENT
11447.1017	FRISCO	FRISCO	LEGACY DR	AT LEBANON PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1018	FRISCO	FRISCO	LEGACY DR	AT WARREN PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1019	FRISCO	FRISCO	LEGACY DR	AT STONEBRIAR PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1020	FRISCO	FRISCO	HILLCREST RD	AT COLLEGE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1021	FRISCO	FRISCO	COIT RD	AT ROLATER RD		TRAFFIC SIGNAL IMPROVEMENT
11447.1022	FRISCO	FRISCO	COIT RD	AT COLLEGE PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1023	FRISCO	FRISCO	COIT RD	AT LEBANON PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.1024	FRISCO	FRISCO	LEBANON PKWY	AT OHIO DR		TRAFFIC SIGNAL IMPROVEMENT
11447.1025	FRISCO	FRISCO	HILLCREST RD	AT ROLATER RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11447.1026	FRISCO	FRISCO	MAIN ST	AT GARY BURNS RD		TRAFFIC SIGNAL IMPROVEMENT
11447.1027	FRISCO	FRISCO	TEEL PARKWAY	AT TRAILS PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11447.1028	FRISCO	FRISCO	MAIN STREET	AT TRAILS PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11447.2000	FRISCO	FRISCO	VARIOUS LOCATIONS (20 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT
11447.2001	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT GAYLORD PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2002	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT WARREN PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2003	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT LEBANON PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2004	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT WADE BLVD		TRAFFIC SIGNAL IMPROVEMENT
11447.2005	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT STONEBROOK PWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2006	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT GARY BURNS DR		TRAFFIC SIGNAL IMPROVEMENT
11447.2007	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT MAIN STREET		TRAFFIC SIGNAL IMPROVEMENT
11447.2008	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT EL DORADO PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2009	FRISCO	FRISCO	SH 289/PRESTON ROAD	AT VIRGINIA PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2010	FRISCO	FRISCO	FM 3557/MAIN ST	AT COIT RD		TRAFFIC SIGNAL IMPROVEMENT
11447.2011	FRISCO	FRISCO	FM 3557/MAIN ST	AT HILLCREST RD		TRAFFIC SIGNAL IMPROVEMENT
11447.2012	FRISCO	FRISCO	FM 3557/MAIN ST	AT INDEPENDENCE		TRAFFIC SIGNAL IMPROVEMENT
11447.2013	FRISCO	FRISCO	FM 2934/EL DORADO PKWY	AT FM 423		TRAFFIC SIGNAL IMPROVEMENT
11447.2014	FRISCO	FRISCO	FM 2934/EL DORADO PKWY	AT TEEL PKWY		TRAFFIC SIGNAL IMPROVEMENT
11447.2015	FRISCO	FRISCO	FM 423	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11447.2016	FRISCO	FRISCO	FM 423	AT LEBANON RD		TRAFFIC SIGNAL IMPROVEMENT
11447.2017	FRISCO	FRISCO	US 380	AT SH 289/PRESTON RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11447.2018	FRISCO	FRISCO	US 380	AT DALLAS NORTH TOLLWAY (DNT)		TRAFFIC SIGNAL IMPROVEMENT
11447.2019	FRISCO	FRISCO	US 380	AT FM 423		TRAFFIC SIGNAL IMPROVEMENT
11447.2020	FRISCO	FRISCO	FM 2934 (ELDORADO PKWY)	AT LEGACY DR		TRAFFIC SIGNAL IMPROVEMENT
11455.0000	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL SYSTEM VIDEO DETECTORS & COMMUNICATION			ITS
11455.0001	MCKINNEY	MCKINNEY	US 380	AT CUSTER		ITS
11455.0002	MCKINNEY	MCKINNEY	US 380	AT STONEBRIDGE		ITS
11455.0003	MCKINNEY	MCKINNEY	US 380	AT LAKE FOREST (FM 1461)		ITS
11455.0004	MCKINNEY	MCKINNEY	US 380	AT SKYLINE		ITS
11455.0005	MCKINNEY	MCKINNEY	US 380	AT WISTERIA		ITS
11455.0006	MCKINNEY	MCKINNEY	US 380	AT COMMUNITY		ITS
11455.0007	MCKINNEY	MCKINNEY	US 380	AT US 75 FRONTAGE ROADS		ITS
11455.0008	MCKINNEY	MCKINNEY	US 380	AT REDBUD		ITS
11455.0009	MCKINNEY	MCKINNEY	US 380	AT GRAVES		ITS
11455.0010	MCKINNEY	MCKINNEY	US 380	AT COLLEGE		ITS
11455.0011	MCKINNEY	MCKINNEY	US 380	AT CHURCH		ITS
11455.0012	MCKINNEY	MCKINNEY	US 380	AT TENNESSEE		ITS
11455.0013	MCKINNEY	MCKINNEY	US 380	AT MCDONALD/SH 5		ITS
11455.0014	MCKINNEY	MCKINNEY	US 380	AT THROCKMORTON		ITS
11455.0015	MCKINNEY	MCKINNEY	US 75 FRONTAGE RDS	AT WHITE		ITS
11455.0016	MCKINNEY	MCKINNEY	CUSTER RD	AT STONEBRIDGE		ITS
11455.0017	MCKINNEY	MCKINNEY	CUSTER RD	AT VIRGINIA PKWY		ITS

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11455.0018	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT HARDIN		ITS
11455.0019	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT JORDAN		ITS
11455.0020	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT RANDY LEE		ITS
11455.0021	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT US 75 FRONTAGE ROADS		ITS
11455.0022	MCKINNEY	MCKINNEY	VIRGINIA/LOUISIANA	AT WILSON CREEK		ITS
11455.0023	MCKINNEY	MCKINNEY	MCDONALD/SH 5	AT LOUISIANA		ITS
11455.0024	MCKINNEY	MCKINNEY	MCDONALD/SH 5	AT ELM		ITS
11455.0025	MCKINNEY	MCKINNEY	MCDONALD/SH 5	AT ELDORADO		ITS
11455.0026	MCKINNEY	MCKINNEY	SPUR 399	AT MEDICAL CENTER DR		ITS
11455.0027	MCKINNEY	MCKINNEY	SH 5	AT WILMETH		ITS
11455.0028	MCKINNEY	MCKINNEY	US 75 FRONTAGE RDS	AT PARK VIEW/VALLEY CREEK		ITS
11455.0029	MCKINNEY	MCKINNEY	HARDEN	AT SH 121		ITS
11455.0030	MCKINNEY	MCKINNEY	LAKE FOREST	AT SH 121		ITS
11455.0031	MCKINNEY	MCKINNEY	STACY	AT SH 121		ITS
11455.0032	MCKINNEY	MCKINNEY	ALMA	AT SH 121		ITS
11455.0033	MCKINNEY	MCKINNEY	WILMETH	AT COMMUNITY		ITS
11455.0034	MCKINNEY	MCKINNEY	WHITE	AT REDBUD		ITS
11455.0035	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT STONEBRIDGE		ITS
11455.0036	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT RIDGE RD		ITS
11455.0037	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY	AT LAKE FOREST		ITS
11455.0038	MCKINNEY	MCKINNEY	THE SQUARE (LOUISIANA-VIRGINIA)	AT THE SQUARE (TENNESSEE-KENTUCKY)		ITS

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11455.0039	MCKINNEY	MCKINNEY	STONEBRIDGE	AT CORONADO		ITS
11455.0040	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT STONEBRIDGE		ITS
11455.0041	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT RIDGE RD		ITS
11455.0042	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT LAKE FOREST		ITS
11455.0043	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT ORCHID		ITS
11455.0044	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT HARDIN		ITS
11455.0045	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT CHEVERNY		ITS
11455.0046	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT COUNTRY CLUB		ITS
11455.0047	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT CRAIG		ITS
11455.0048	MCKINNEY	MCKINNEY	ELDORADO PKWY	AT MEDICAL CENTER DR		ITS
11455.0049	MCKINNEY	MCKINNEY	FM 720	AT RIDGE RD		ITS
11455.0050	MCKINNEY	MCKINNEY	LAKE FOREST	AT FM 720		ITS
11455.0051	MCKINNEY	MCKINNEY	HARDIN	AT FM 720		ITS
11457.0000	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFIC ACCESS IMPROVEMENTS	AT TOWN EAST BLVD & AT	GALLOWAY AVE	INTERSECTION IMPROVEMENT
11457.0001	MESQUITE	MESQUITE	N GALLOWAY	AT TOWN EAST BLVD		TRAFFIC SIGNAL IMPROVEMENT
11457.0002	MESQUITE	MESQUITE	TOWNE CENTRE DR	AT TOWN EAST BLVD		TRAFFIC SIGNAL IMPROVEMENT
11457.0003	MESQUITE	MESQUITE	TOWNE CENTRE DR	AT POTEET DR		TRAFFIC SIGNAL IMPROVEMENT
11457.0004	MESQUITE	MESQUITE	TOWNE CENTRE DR	AT FRANKLIN DR		TRAFFIC SIGNAL IMPROVEMENT
11457.0005	MESQUITE	MESQUITE	TOWNE CENTRE DR	AT IH 635 (NB & SB FRTG RDS)		TRAFFIC SIGNAL IMPROVEMENT
11457.0006	MESQUITE	MESQUITE	TOWNE CENTRE DR	AT N. MESQUITE DR		TRAFFIC SIGNAL IMPROVEMENT
11459.0000	NTTA	DALLAS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)			ITS

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11459.0001	NTTA	DALLAS	PGBT SB	AT BELTLINE ROAD		ITS
11459.0002	NTTA	DALLAS	PGBT SB	AT ROYAL LN		ITS
11459.0003	NTTA	DALLAS	PGBT SB	AT MACARTHUR BLVD		ITS
11459.0004	NTTA	DALLAS	PGBT WB	AT DICKERSON PKWY		ITS
11459.0005	NTTA	DALLAS	PGBT WB	AT MCCOY RD		ITS
11459.0006	NTTA	DALLAS	PGBT EB	AT KELLY BLVD		ITS
11459.0007	NTTA	DALLAS	PGBT WB	AT ROSEMEADE LN		ITS
11459.0008	NTTA	DALLAS	PGBT WB	AT MIDWAY RD		ITS
11459.0009	NTTA	DALLAS	PGBT WB	AT DALLAS NORTH TOLLWAY INTERCHANGE		ITS
11459.0010	NTTA	DALLAS	PGBT WB	AT PRESTON RD		ITS
11459.0011	NTTA	DALLAS	PGBT WB	AT HILLCREST RD		ITS
11459.0012	NTTA	DALLAS	PGBT WB	AT US 75 INTERCHANGE		ITS
11459.0013	NTTA	DALLAS	PGBT WB	AT W. RENNER RD		ITS
11459.0014	NTTA	DALLAS	PGBT WB	AT E. RENNER RD		ITS
11459.0015	NTTA	DALLAS	PGBT EB	AT SHILOH RD		ITS
11459.0016	NTTA	DALLAS	PGBT EB	AT GARLAND RD		ITS
11459.0017	NTTA	DALLAS	PGBT EB	AT BRAND RD		ITS
11460.0000	NTTA	DALLAS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)			ITS
11460.0001	NTTA	DALLAS	PGBT NB	AT GATEWAY BLVD		ITS
11460.0002	NTTA	DALLAS	PGBT SB	AT LAS COLINAS		ITS
11460.0003	NTTA	DALLAS	PGBT WB	AT BRAND RD		ITS

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.1000	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT
11464.1001	RICHARDSON	RICHARDSON	COIT RD	AT TATUM		TRAFFIC SIGNAL IMPROVEMENT
11464.1002	RICHARDSON	RICHARDSON	COIT RD	AT CAMPBELL RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1003	RICHARDSON	RICHARDSON	COIT RD	AT MELROSE		TRAFFIC SIGNAL IMPROVEMENT
11464.1004	RICHARDSON	RICHARDSON	COIT RD	AT ARAPAHO RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1005	RICHARDSON	RICHARDSON	COIT RD	AT ROUNDROCK		TRAFFIC SIGNAL IMPROVEMENT
11464.1006	RICHARDSON	RICHARDSON	COIT RD	AT BELT LINE RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1007	RICHARDSON	RICHARDSON	COIT RD	AT DUMONT		TRAFFIC SIGNAL IMPROVEMENT
11464.1008	RICHARDSON	RICHARDSON	COIT RD	AT HAYMEADOW		TRAFFIC SIGNAL IMPROVEMENT
11464.1009	RICHARDSON	RICHARDSON	COIT RD	AT SPRING VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11464.1010	RICHARDSON	RICHARDSON	ARAPAHO RD	AT MIMOSA		TRAFFIC SIGNAL IMPROVEMENT
11464.1011	RICHARDSON	RICHARDSON	ARAPAHO RD	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1012	RICHARDSON	RICHARDSON	ARAPAHO RD	AT WESTSHORE		TRAFFIC SIGNAL IMPROVEMENT
11464.1013	RICHARDSON	RICHARDSON	ARAPAHO RD	AT FLOYD		TRAFFIC SIGNAL IMPROVEMENT
11464.1014	RICHARDSON	RICHARDSON	ARAPAHO RD	AT CUSTER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1015	RICHARDSON	RICHARDSON	ARAPAHO RD	AT GREENVILLE AVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1016	RICHARDSON	RICHARDSON	ARAPAHO RD	AT GROVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1017	RICHARDSON	RICHARDSON	ARAPAHO RD	AT BOWSER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1018	RICHARDSON	RICHARDSON	ARAPAHO RD	AT INTERNATIONAL PKWY		TRAFFIC SIGNAL IMPROVEMENT
11464.1019	RICHARDSON	RICHARDSON	ARAPAHO RD	AT GLENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1020	RICHARDSON	RICHARDSON	ARAPAHO RD	AT PLANO RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.1021	RICHARDSON	RICHARDSON	ARAPAHO RD	AT YALE		TRAFFIC SIGNAL IMPROVEMENT
11464.1022	RICHARDSON	RICHARDSON	ARAPAHO RD	AT JUPITER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1023	RICHARDSON	RICHARDSON	BELT LINE RD	AT MIMOSA		TRAFFIC SIGNAL IMPROVEMENT
11464.1024	RICHARDSON	RICHARDSON	BELT LINE RD	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1025	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		TRAFFIC SIGNAL IMPROVEMENT
11464.1026	RICHARDSON	RICHARDSON	BELT LINE RD	AT GROVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1027	RICHARDSON	RICHARDSON	BELT LINE RD	AT BOWSER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1028	RICHARDSON	RICHARDSON	BELT LINE RD	AT GLENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1029	RICHARDSON	RICHARDSON	BELT LINE RD	AT PLANO RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1030	RICHARDSON	RICHARDSON	BELT LINE RD	AT ST JOHNS		TRAFFIC SIGNAL IMPROVEMENT
11464.1031	RICHARDSON	RICHARDSON	BELT LINE RD	AT YALE		TRAFFIC SIGNAL IMPROVEMENT
11464.1032	RICHARDSON	RICHARDSON	BELT LINE RD	AT JUPITER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1033	RICHARDSON	RICHARDSON	POLK ST	AT GREENVILLE AVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1034	RICHARDSON	RICHARDSON	SPRING VALLEY	AT WATERFALL WAY		TRAFFIC SIGNAL IMPROVEMENT
11464.1035	RICHARDSON	RICHARDSON	SPRING VALLEY	AT MAHAM		TRAFFIC SIGNAL IMPROVEMENT
11464.1036	RICHARDSON	RICHARDSON	SPRING VALLEY	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1037	RICHARDSON	RICHARDSON	SPRING VALLEY	AT SHERMAN		TRAFFIC SIGNAL IMPROVEMENT
11464.1038	RICHARDSON	RICHARDSON	SPRING VALLEY	AT LINGCO		TRAFFIC SIGNAL IMPROVEMENT
11464.1039	RICHARDSON	RICHARDSON	SPRING VALLEY	AT GREENVILLE AVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1040	RICHARDSON	RICHARDSON	SPRING VALLEY	AT ABRAMS		TRAFFIC SIGNAL IMPROVEMENT
11464.1041	RICHARDSON	RICHARDSON	SPRING VALLEY	AT PLANO RD		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.1042	RICHARDSON	RICHARDSON	SPRING VALLEY	AT JUPITER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1043	RICHARDSON	RICHARDSON	CENTENNIAL BLVD	AT GREENVILLE AVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1044	RICHARDSON	RICHARDSON	CENTENNIAL BLVD	AT ABRAMS		TRAFFIC SIGNAL IMPROVEMENT
11464.1045	RICHARDSON	RICHARDSON	CENTENNIAL BLVD	AT GROVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1046	RICHARDSON	RICHARDSON	CENTENNIAL BLVD	AT BOWSER RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1047	RICHARDSON	RICHARDSON	CENTENNIAL BLVD	AT COLLEGE PARK		TRAFFIC SIGNAL IMPROVEMENT
11464.1048	RICHARDSON	RICHARDSON	PLANO RD	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1049	RICHARDSON	RICHARDSON	PLANO RD	AT LOOKOUT		TRAFFIC SIGNAL IMPROVEMENT
11464.1050	RICHARDSON	RICHARDSON	PLANO RD	AT GREENVILLE AVE		TRAFFIC SIGNAL IMPROVEMENT
11464.1051	RICHARDSON	RICHARDSON	PLANO RD	AT CAMPBELL RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1052	RICHARDSON	RICHARDSON	PLANO RD	AT COLLINS		TRAFFIC SIGNAL IMPROVEMENT
11464.1053	RICHARDSON	RICHARDSON	PLANO RD	AT APOLLO		TRAFFIC SIGNAL IMPROVEMENT
11464.1054	RICHARDSON	RICHARDSON	PLANO RD	AT MALL ENTRANCE		TRAFFIC SIGNAL IMPROVEMENT
11464.1055	RICHARDSON	RICHARDSON	JUPITER RD	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1056	RICHARDSON	RICHARDSON	JUPITER RD	AT LOOKOUT		TRAFFIC SIGNAL IMPROVEMENT
11464.1057	RICHARDSON	RICHARDSON	JUPITER RD	AT SPRINGPARK WAY		TRAFFIC SIGNAL IMPROVEMENT
11464.1058	RICHARDSON	RICHARDSON	JUPITER RD	AT CAMPBELL RD		TRAFFIC SIGNAL IMPROVEMENT
11464.1059	RICHARDSON	RICHARDSON	JUPITER RD	AT COLLINS		TRAFFIC SIGNAL IMPROVEMENT
11464.1060	RICHARDSON	RICHARDSON	ABRAMS	AT BUCKINGHAM		TRAFFIC SIGNAL IMPROVEMENT
11464.1061	RICHARDSON	RICHARDSON	ALMA	AT COLLINS		TRAFFIC SIGNAL IMPROVEMENT
11464.1062	RICHARDSON	RICHARDSON	ALMA	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.1063	RICHARDSON	RICHARDSON	AUDELIA	AT SOUTH BUCKINGHAM		TRAFFIC SIGNAL IMPROVEMENT
11464.1064	RICHARDSON	RICHARDSON	AUDELIA	AT NORTH BUCKINGHAM		TRAFFIC SIGNAL IMPROVEMENT
11464.1065	RICHARDSON	RICHARDSON	BELT LINE ROAD	AT DOROTHY		TRAFFIC SIGNAL IMPROVEMENT
11464.1066	RICHARDSON	RICHARDSON	BELT LINE ROAD	AT INGE		TRAFFIC SIGNAL IMPROVEMENT
11464.1067	RICHARDSON	RICHARDSON	BELTLINE ROAD	AT INTERURBAN		TRAFFIC SIGNAL IMPROVEMENT
11464.1068	RICHARDSON	RICHARDSON	BRAND ROAD	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1069	RICHARDSON	RICHARDSON	BUCKINGHAM	AT COLLEGE PARK		TRAFFIC SIGNAL IMPROVEMENT
11464.1070	RICHARDSON	RICHARDSON	BUCKINGHAM	AT SHERMAN		TRAFFIC SIGNAL IMPROVEMENT
11464.1071	RICHARDSON	RICHARDSON	BUSINESS PARKWAY	AT CENTENNIAL		TRAFFIC SIGNAL IMPROVEMENT
11464.1072	RICHARDSON	RICHARDSON	CAMPBELL	AT CANYON CREEK		TRAFFIC SIGNAL IMPROVEMENT
11464.1073	RICHARDSON	RICHARDSON	CAMPBELL	AT COLLINS		TRAFFIC SIGNAL IMPROVEMENT
11464.1074	RICHARDSON	RICHARDSON	CAMPBELL	AT CUSTER		TRAFFIC SIGNAL IMPROVEMENT
11464.1075	RICHARDSON	RICHARDSON	CAMPBELL	AT FLOYD		TRAFFIC SIGNAL IMPROVEMENT
11464.1076	RICHARDSON	RICHARDSON	CAMPBELL	AT GLENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1077	RICHARDSON	RICHARDSON	CAMPBELL	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1078	RICHARDSON	RICHARDSON	CAMPBELL	AT MIMOSA		TRAFFIC SIGNAL IMPROVEMENT
11464.1079	RICHARDSON	RICHARDSON	CAMPBELL	AT NANTUCKET		TRAFFIC SIGNAL IMPROVEMENT
11464.1080	RICHARDSON	RICHARDSON	CAMPBELL	AT UNIVERSITY PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11464.1081	RICHARDSON	RICHARDSON	CAMPBELL	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1082	RICHARDSON	RICHARDSON	CAMPBELL	AT YALE		TRAFFIC SIGNAL IMPROVEMENT
11464.1083	RICHARDSON	RICHARDSON	COLLINS	AT GLENVILLE		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.1084	RICHARDSON	RICHARDSON	COLLINS	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1085	RICHARDSON	RICHARDSON	COLLINS	AT MUNICIPAL		TRAFFIC SIGNAL IMPROVEMENT
11464.1086	RICHARDSON	RICHARDSON	CUSTER	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1087	RICHARDSON	RICHARDSON	DRIVE A	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1088	RICHARDSON	RICHARDSON	GLENVILLE	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1089	RICHARDSON	RICHARDSON	GREENVILLE	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11464.1090	RICHARDSON	RICHARDSON	MURPHY	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1091	RICHARDSON	RICHARDSON	NORTH STAR	AT RENNER		TRAFFIC SIGNAL IMPROVEMENT
11464.1092	RICHARDSON	RICHARDSON	RENNER	AT RENNER PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11464.1093	RICHARDSON	RICHARDSON	RENNER	AT SHILOH		TRAFFIC SIGNAL IMPROVEMENT
11464.1094	RICHARDSON	RICHARDSON	RENNER	AT SYNERGY		TRAFFIC SIGNAL IMPROVEMENT
11464.1095	RICHARDSON	RICHARDSON	RENNER	AT TELECOM		TRAFFIC SIGNAL IMPROVEMENT
11464.1096	RICHARDSON	RICHARDSON	RENNER	AT WATERVIEW		TRAFFIC SIGNAL IMPROVEMENT
11464.1097	RICHARDSON	RICHARDSON	RENNER	AT WYNDHAM		TRAFFIC SIGNAL IMPROVEMENT
11464.1098	RICHARDSON	RICHARDSON	SPRING VALLEY	AT ST. JOHN'S		TRAFFIC SIGNAL IMPROVEMENT
11464.1099	RICHARDSON	RICHARDSON	SPRING VALLEY	AT WEATHERED		TRAFFIC SIGNAL IMPROVEMENT
11464.1100	RICHARDSON	RICHARDSON	ARAPAHO	AT HAMPSHIRE		TRAFFIC SIGNAL IMPROVEMENT
11464.1101	RICHARDSON	RICHARDSON	BELT LINE ROAD	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.1102	RICHARDSON	RICHARDSON	CAMPBELL	AT LAKESIDE		TRAFFIC SIGNAL IMPROVEMENT
11464.1103	RICHARDSON	RICHARDSON	BUCKINGHAM	AT GREENVILLE		TRAFFIC SIGNAL IMPROVEMENT
11464.2000	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11464.2001	RICHARDSON	RICHARDSON	ARAPAHO RD	AT US 75 SB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2002	RICHARDSON	RICHARDSON	ARAPAHO RD	AT US 75 NB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2003	RICHARDSON	RICHARDSON	BELT LINE RD	AT US 75 SB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2004	RICHARDSON	RICHARDSON	BELT LINE RD	AT US 75 NB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2005	RICHARDSON	RICHARDSON	SPRING VALLEY	AT US 75 SB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2006	RICHARDSON	RICHARDSON	SPRING VALLEY	AT US 75 NB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2007	RICHARDSON	RICHARDSON	PLANO RD	AT PGBT WB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2008	RICHARDSON	RICHARDSON	PLANO RD	AT PGBT EB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2009	RICHARDSON	RICHARDSON	JUPITER RD	AT PGBT WB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2010	RICHARDSON	RICHARDSON	JUPITER RD	AT PGBT EB FRTG RD		TRAFFIC SIGNAL IMPROVEMENT
11464.2011	RICHARDSON	RICHARDSON	CAMPBELL ROAD	AT US 75 SB FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2012	RICHARDSON	RICHARDSON	CAMPBELL ROAD	AT US 75 NB FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2013	RICHARDSON	RICHARDSON	DART	AT PGBT WB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2014	RICHARDSON	RICHARDSON	DART	AT PGBT EB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2015	RICHARDSON	RICHARDSON	GALATYN	AT US 75 SB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2016	RICHARDSON	RICHARDSON	GALATYN	AT US 75 NB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2017	RICHARDSON	RICHARDSON	RENNER	AT PGBT WB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11464.2018	RICHARDSON	RICHARDSON	RENNER	AT PGBT EB FRTG ROAD		TRAFFIC SIGNAL IMPROVEMENT
11469.0000	ROWLETT	ROWLETT	SH 66	DEXHAM RD	SCENIC DR	TRAFFIC SIGNAL IMPROVEMENT
11469.0001	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT DEXHAM RD		TRAFFIC SIGNAL IMPROVEMENT
11469.0002	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT GORDON SMITH		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11469.0003	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT MAIN ST		TRAFFIC SIGNAL IMPROVEMENT
11469.0004	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT ROWLETT RD		TRAFFIC SIGNAL IMPROVEMENT
11469.0005	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT LIBERTY GROVE RD		TRAFFIC SIGNAL IMPROVEMENT
11469.0006	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT CHIESA RD		TRAFFIC SIGNAL IMPROVEMENT
11469.0007	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT DALROCK RD		TRAFFIC SIGNAL IMPROVEMENT
11469.0008	ROWLETT	ROWLETT	SH 66/LAKEVIEW PKY	AT SCENIC DR		TRAFFIC SIGNAL IMPROVEMENT
11800.0000	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE ROAD	MACARTHUR BLVD	NW 19TH ST	INTERSECTION IMPROVEMENT
11800.0001	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB FRONTAGE ROAD	AT 19TH STREET		ITS
11800.0002	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 WB FRONTAGE ROAD	AT 19TH STREET		ITS
11800.0003	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB FRONTAGE ROAD	AT MACARTHUR ROAD		ITS
11800.0004	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 WB FRONTAGE ROAD	AT MACARTHUR ROAD		ITS
11801.0000	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRIDOR	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPROVEMENT
11801.0001	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT BELLAIRE		TRAFFIC SIGNAL IMPROVEMENT
11801.0002	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT CORPORATE		TRAFFIC SIGNAL IMPROVEMENT
11801.0003	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT EB RAMP AT DENTON TAP ROAD		TRAFFIC SIGNAL IMPROVEMENT
11801.0004	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT FISH HATCHERY/HOLFORDS PRAIRIE		TRAFFIC SIGNAL IMPROVEMENT
11801.0005	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT IH 35E NB FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11801.0006	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT IH 35E SB FRONTAGE ROAD		TRAFFIC SIGNAL IMPROVEMENT
11801.0007	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT MAIN STREET		TRAFFIC SIGNAL IMPROVEMENT
11801.0008	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT RAILROAD STREET		TRAFFIC SIGNAL IMPROVEMENT
11801.0009	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11801.0010	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT MILL/TEXAS		TRAFFIC SIGNAL IMPROVEMENT
11801.0011	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT VALLEY VIEW		TRAFFIC SIGNAL IMPROVEMENT
11801.0012	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT SOUTHWEST PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11801.0013	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS	AT VALLEY RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11803.0000	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPROVEMENT
11804.0000	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPROVEMENT
11804.1001	ALLEN	ALLEN	CUSTER/FM 2478	AT FM 2170		TRAFFIC SIGNAL IMPROVEMENT
11804.1002	ALLEN	ALLEN	CUSTER/FM 2478	AT HEDGCOXE		TRAFFIC SIGNAL IMPROVEMENT
11805.0000	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRADES			TRAFFIC SIGNAL IMPROVEMENT
11805.1001	CARROLLTON	CARROLLTON	BELT LINE	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11805.1002	CARROLLTON	CARROLLTON	BELT LINE	AT COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11805.1003	CARROLLTON	CARROLLTON	BELT LINE	AT DENTON		TRAFFIC SIGNAL IMPROVEMENT
11805.1004	CARROLLTON	CARROLLTON	BELT LINE	AT IH 35E NB		TRAFFIC SIGNAL IMPROVEMENT
11805.1005	CARROLLTON	CARROLLTON	BELT LINE	AT IH 35E SB		TRAFFIC SIGNAL IMPROVEMENT
11805.1006	CARROLLTON	CARROLLTON	BELT LINE	AT JOHN CONNALLY		TRAFFIC SIGNAL IMPROVEMENT
11805.1007	CARROLLTON	CARROLLTON	BELT LINE	AT JOSEY		TRAFFIC SIGNAL IMPROVEMENT
11805.1008	CARROLLTON	CARROLLTON	BELT LINE	AT KELLY		TRAFFIC SIGNAL IMPROVEMENT
11805.1009	CARROLLTON	CARROLLTON	BELT LINE	AT LARNER		TRAFFIC SIGNAL IMPROVEMENT
11805.1010	CARROLLTON	CARROLLTON	BELT LINE	AT LUNA		TRAFFIC SIGNAL IMPROVEMENT
11805.1011	CARROLLTON	CARROLLTON	BELT LINE	AT METROCREST/MILAM		TRAFFIC SIGNAL IMPROVEMENT
11805.1012	CARROLLTON	CARROLLTON	BELT LINE	AT NIX		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11805.1013	CARROLLTON	CARROLLTON	BELT LINE	AT PERRY		TRAFFIC SIGNAL IMPROVEMENT
11805.1014	CARROLLTON	CARROLLTON	BELT LINE	AT TREND		TRAFFIC SIGNAL IMPROVEMENT
11805.1015	CARROLLTON	CARROLLTON	BELT LINE	AT WEBB CHAPEL		TRAFFIC SIGNAL IMPROVEMENT
11805.1016	CARROLLTON	CARROLLTON	CROSBY	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11805.1017	CARROLLTON	CARROLLTON	CROSBY	AT IH 35E NB		TRAFFIC SIGNAL IMPROVEMENT
11805.1018	CARROLLTON	CARROLLTON	CROSBY	AT IH 35E SB		TRAFFIC SIGNAL IMPROVEMENT
11805.1019	CARROLLTON	CARROLLTON	DENTON	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11805.1020	CARROLLTON	CARROLLTON	FRANKFORD	AT CAMBRIDGESHIRE		TRAFFIC SIGNAL IMPROVEMENT
11805.1021	CARROLLTON	CARROLLTON	FRANKFORD	AT CEMETERY HILL		TRAFFIC SIGNAL IMPROVEMENT
11805.1022	CARROLLTON	CARROLLTON	FRANKFORD	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11805.1023	CARROLLTON	CARROLLTON	FRANKFORD	AT EISENHOWER		TRAFFIC SIGNAL IMPROVEMENT
11805.1024	CARROLLTON	CARROLLTON	FRANKFORD	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11805.1025	CARROLLTON	CARROLLTON	FRANKFORD	AT IH 35/STEMMONS		TRAFFIC SIGNAL IMPROVEMENT
11805.1026	CARROLLTON	CARROLLTON	FRANKFORD	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11805.1027	CARROLLTON	CARROLLTON	FRANKFORD	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11805.1028	CARROLLTON	CARROLLTON	HEBRON	AT CHARLES		TRAFFIC SIGNAL IMPROVEMENT
11805.1029	CARROLLTON	CARROLLTON	HEBRON	AT CREEK VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11805.1030	CARROLLTON	CARROLLTON	HEBRON	AT CREEKMEADOW/EISENHOWER		TRAFFIC SIGNAL IMPROVEMENT
11805.1031	CARROLLTON	CARROLLTON	HEBRON	AT FAIRWAY		TRAFFIC SIGNAL IMPROVEMENT
11805.1032	CARROLLTON	CARROLLTON	HEBRON	AT INTERNATIONAL		TRAFFIC SIGNAL IMPROVEMENT
11805.1033	CARROLLTON	CARROLLTON	HEBRON	AT MARCHANT		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11805.1034	CARROLLTON	CARROLLTON	HEBRON	AT MARSH		TRAFFIC SIGNAL IMPROVEMENT
11805.1035	CARROLLTON	CARROLLTON	HEBRON	AT MARSH RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11805.1036	CARROLLTON	CARROLLTON	HEBRON	AT PROVINCE		TRAFFIC SIGNAL IMPROVEMENT
11805.1037	CARROLLTON	CARROLLTON	HEBRON	AT ROLLING OAKS		TRAFFIC SIGNAL IMPROVEMENT
11805.1038	CARROLLTON	CARROLLTON	HEBRON	AT SH 121 NB		TRAFFIC SIGNAL IMPROVEMENT
11805.1039	CARROLLTON	CARROLLTON	HEBRON	AT SH 121 SB		TRAFFIC SIGNAL IMPROVEMENT
11805.1040	CARROLLTON	CARROLLTON	HEBRON	AT SPURWOOD		TRAFFIC SIGNAL IMPROVEMENT
11805.1041	CARROLLTON	CARROLLTON	HUTTON	AT VALWOOD		TRAFFIC SIGNAL IMPROVEMENT
11805.1042	CARROLLTON	CARROLLTON	JOSEY	AT BRANCH HOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11805.1043	CARROLLTON	CARROLLTON	JOSEY	AT COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11805.1044	CARROLLTON	CARROLLTON	JOSEY	AT CROSBY		TRAFFIC SIGNAL IMPROVEMENT
11805.1045	CARROLLTON	CARROLLTON	JOSEY	AT DIAMOND RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11805.1046	CARROLLTON	CARROLLTON	JOSEY	AT FRANKFORD		TRAFFIC SIGNAL IMPROVEMENT
11805.1047	CARROLLTON	CARROLLTON	JOSEY	AT FYKE		TRAFFIC SIGNAL IMPROVEMENT
11805.1048	CARROLLTON	CARROLLTON	JOSEY	AT HEBRON		TRAFFIC SIGNAL IMPROVEMENT
11805.1049	CARROLLTON	CARROLLTON	JOSEY	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11805.1050	CARROLLTON	CARROLLTON	JOSEY	AT KELLER SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11805.1051	CARROLLTON	CARROLLTON	JOSEY	AT PEARL		TRAFFIC SIGNAL IMPROVEMENT
11805.1052	CARROLLTON	CARROLLTON	JOSEY	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT
11805.1053	CARROLLTON	CARROLLTON	JOSEY	AT ROSEMEADE		TRAFFIC SIGNAL IMPROVEMENT
11805.1054	CARROLLTON	CARROLLTON	JOSEY	AT SUNRIDGE		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11805.1055	CARROLLTON	CARROLLTON	JOSEY	AT TARTAN		TRAFFIC SIGNAL IMPROVEMENT
11805.1056	CARROLLTON	CARROLLTON	JOSEY	AT TRINITY MILLS		TRAFFIC SIGNAL IMPROVEMENT
11805.1057	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT HOME DEPOT		TRAFFIC SIGNAL IMPROVEMENT
11805.1058	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT KELLY		TRAFFIC SIGNAL IMPROVEMENT
11805.1059	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT MARSH		TRAFFIC SIGNAL IMPROVEMENT
11805.1060	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11805.1061	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT
11805.1062	CARROLLTON	CARROLLTON	KELLER SPRINGS	AT WILLOWGATE		TRAFFIC SIGNAL IMPROVEMENT
11805.1063	CARROLLTON	CARROLLTON	KELLY	AT APOLLO/COUNTRY CLUB		TRAFFIC SIGNAL IMPROVEMENT
11805.1064	CARROLLTON	CARROLLTON	KELLY	AT TED POLK MIDDLE SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11805.1065	CARROLLTON	CARROLLTON	KELLY	AT TRINITY MILLS		TRAFFIC SIGNAL IMPROVEMENT
11805.1066	CARROLLTON	CARROLLTON	LUNA	AT CROSBY		TRAFFIC SIGNAL IMPROVEMENT
11805.1067	CARROLLTON	CARROLLTON	LUNA	AT DIPLOMAT		TRAFFIC SIGNAL IMPROVEMENT
11805.1068	CARROLLTON	CARROLLTON	LUNA	AT IH35 STEMMONS NB		TRAFFIC SIGNAL IMPROVEMENT
11805.1069	CARROLLTON	CARROLLTON	LUNA	AT IH35 STEMMONS SB		TRAFFIC SIGNAL IMPROVEMENT
11805.1070	CARROLLTON	CARROLLTON	LUNA	AT VALWOOD		TRAFFIC SIGNAL IMPROVEMENT
11805.1071	CARROLLTON	CARROLLTON	MARSH	AT BELMEADE		TRAFFIC SIGNAL IMPROVEMENT
11805.1072	CARROLLTON	CARROLLTON	MARSH	AT CARRIAGE		TRAFFIC SIGNAL IMPROVEMENT
11805.1073	CARROLLTON	CARROLLTON	MARSH	AT COUNTRY PLACE/COUNTRY SQUARE		TRAFFIC SIGNAL IMPROVEMENT
11805.1074	CARROLLTON	CARROLLTON	MARSH	AT RUNNING DUKE		TRAFFIC SIGNAL IMPROVEMENT
11805.1075	CARROLLTON	CARROLLTON	MIDWAY	AT BELMEADE		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11805.1076	CARROLLTON	CARROLLTON	MIDWAY	AT INTERNATIONAL		TRAFFIC SIGNAL IMPROVEMENT
11805.1077	CARROLLTON	CARROLLTON	NORTHBOUND SERVICE ROAD (NBSR) TRINITY MILLS	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11805.1078	CARROLLTON	CARROLLTON	NBSR TRINITY MILLS	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11805.1079	CARROLLTON	CARROLLTON	NBSR TRINITY MILLS	AT SCOTT MILL		TRAFFIC SIGNAL IMPROVEMENT
11805.1080	CARROLLTON	CARROLLTON	OLD DENTON	AT BRANCH HOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11805.1081	CARROLLTON	CARROLLTON	OLD DENTON	AT FRANKFORD		TRAFFIC SIGNAL IMPROVEMENT
11805.1082	CARROLLTON	CARROLLTON	OLD DENTON	AT HEBRON		TRAFFIC SIGNAL IMPROVEMENT
11805.1083	CARROLLTON	CARROLLTON	OLD DENTON	AT JACKSON		TRAFFIC SIGNAL IMPROVEMENT
11805.1084	CARROLLTON	CARROLLTON	OLD DENTON	AT MACARTHUR		TRAFFIC SIGNAL IMPROVEMENT
11805.1085	CARROLLTON	CARROLLTON	OLD DENTON	AT PETERS COLONY		TRAFFIC SIGNAL IMPROVEMENT
11805.1086	CARROLLTON	CARROLLTON	OLD DENTON	AT RALEIGH		TRAFFIC SIGNAL IMPROVEMENT
11805.1087	CARROLLTON	CARROLLTON	OLD DENTON	AT ROSEMEADE		TRAFFIC SIGNAL IMPROVEMENT
11805.1088	CARROLLTON	CARROLLTON	OLD DENTON	AT WHITLOCK		TRAFFIC SIGNAL IMPROVEMENT
11805.1089	CARROLLTON	CARROLLTON	PLANO PARKWAY	AT CHARLES		TRAFFIC SIGNAL IMPROVEMENT
11805.1090	CARROLLTON	CARROLLTON	PLANO PARKWAY	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11805.1091	CARROLLTON	CARROLLTON	ROSEMEADE	AT CROMWELL		TRAFFIC SIGNAL IMPROVEMENT
11805.1092	CARROLLTON	CARROLLTON	ROSEMEADE	AT FURNEAUX		TRAFFIC SIGNAL IMPROVEMENT
11805.1093	CARROLLTON	CARROLLTON	ROSEMEADE	AT KELLY		TRAFFIC SIGNAL IMPROVEMENT
11805.1094	CARROLLTON	CARROLLTON	ROSEMEADE	AT STANDRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11805.1095	CARROLLTON	CARROLLTON	SANDY LAKE	AT IH 35E NB		TRAFFIC SIGNAL IMPROVEMENT
11805.1096	CARROLLTON	CARROLLTON	SANDY LAKE	AT IH 35E SB		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11805.1097	CARROLLTON	CARROLLTON	SANDY LAKE	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11805.1098	CARROLLTON	CARROLLTON	SOUTHBOUND SERVICE ROAD (SBSR) TRINITY MILLS	AT DICKERSON		TRAFFIC SIGNAL IMPROVEMENT
11805.1099	CARROLLTON	CARROLLTON	SBSR TRINITY MILLS	AT MCCOY		TRAFFIC SIGNAL IMPROVEMENT
11805.1100	CARROLLTON	CARROLLTON	SBSR TRINITY MILLS	AT SCOTT MILL		TRAFFIC SIGNAL IMPROVEMENT
11805.1101	CARROLLTON	CARROLLTON	TRINITY MILLS	AT MARSH		TRAFFIC SIGNAL IMPROVEMENT
11805.1102	CARROLLTON	CARROLLTON	TRINITY MILLS	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT
11805.1103	CARROLLTON	CARROLLTON	TRINITY MILLS	AT OLD DENTON		TRAFFIC SIGNAL IMPROVEMENT
11805.1104	CARROLLTON	CARROLLTON	TRINITY MILLS	AT PLUMDALE		TRAFFIC SIGNAL IMPROVEMENT
11805.1105	CARROLLTON	CARROLLTON	TRINITY MILLS	AT VAIL		TRAFFIC SIGNAL IMPROVEMENT
11806.0000	CEDAR HILL	CEDAR HILL	BELTLINE RD	AT SOUTH CLARK RD		TRAFFIC SIGNAL IMPROVEMENT
11808.1000	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT
11808.1001	DALLAS	DALLAS	2ND	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1002	DALLAS	DALLAS	ABRAMS	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1003	DALLAS	DALLAS	ASH	AT CARROLL		TRAFFIC SIGNAL IMPROVEMENT
11808.1004	DALLAS	DALLAS	ASH	AT PEAK		TRAFFIC SIGNAL IMPROVEMENT
11808.1005	DALLAS	DALLAS	ASH	AT PEAK		TRAFFIC SIGNAL IMPROVEMENT
11808.1006	DALLAS	DALLAS	ATHLONE	AT POPPY		TRAFFIC SIGNAL IMPROVEMENT
11808.1007	DALLAS	DALLAS	AUDELIA	AT SH 244		TRAFFIC SIGNAL IMPROVEMENT
11808.1008	DALLAS	DALLAS	BARNES BRIDGE	AT GASTON		TRAFFIC SIGNAL IMPROVEMENT
11808.1009	DALLAS	DALLAS	BOEDEKER	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1010	DALLAS	DALLAS	CARROLL	AT TERRY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.1011	DALLAS	DALLAS	CASA LINDA	AT GARLAND		TRAFFIC SIGNAL IMPROVEMENT
11808.1012	DALLAS	DALLAS	CENTERVILLE	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.1013	DALLAS	DALLAS	US 75	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.1014	DALLAS	DALLAS	US 75	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.1015	DALLAS	DALLAS	US 75	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.1016	DALLAS	DALLAS	CHENAULT	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1017	DALLAS	DALLAS	DIXON	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1018	DALLAS	DALLAS	DORAN	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1019	DALLAS	DALLAS	DOUGLAS	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1020	DALLAS	DALLAS	EASTON	AT FERNDAL		TRAFFIC SIGNAL IMPROVEMENT
11808.1021	DALLAS	DALLAS	EASTON	AT STATE HWY 78		TRAFFIC SIGNAL IMPROVEMENT
11808.1022	DALLAS	DALLAS	EXECUTIVE	AT SH 244		TRAFFIC SIGNAL IMPROVEMENT
11808.1023	DALLAS	DALLAS	FITZHUGH	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1024	DALLAS	DALLAS	GRAND	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1025	DALLAS	DALLAS	HATCHER	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1026	DALLAS	DALLAS	HERMOSA	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1027	DALLAS	DALLAS	HILLCREST	AT NORTHWEST HWY		TRAFFIC SIGNAL IMPROVEMENT
11808.1028	DALLAS	DALLAS	INWOOD	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1029	DALLAS	DALLAS	INWOOD	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.1030	DALLAS	DALLAS	INWOOD	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.1031	DALLAS	DALLAS	INWOOD	AT IH 35E		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.1032	DALLAS	DALLAS	INWOOD	AT IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11808.1033	DALLAS	DALLAS	JIM MILLER	AT IH 30		TRAFFIC SIGNAL IMPROVEMENT
11808.1034	DALLAS	DALLAS	JIM MILLER	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1035	DALLAS	DALLAS	JOHN W CARPENTER	AT REGAL		TRAFFIC SIGNAL IMPROVEMENT
11808.1036	DALLAS	DALLAS	JOHN W CARPENTER	AT REGAL		TRAFFIC SIGNAL IMPROVEMENT
11808.1037	DALLAS	DALLAS	JOHN WEST	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1038	DALLAS	DALLAS	JUPITER	AT SH 244		TRAFFIC SIGNAL IMPROVEMENT
11808.1039	DALLAS	DALLAS	JUPITER	AT STATE HWY 78		TRAFFIC SIGNAL IMPROVEMENT
11808.1040	DALLAS	DALLAS	LAKE HIGHLANDS	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1041	DALLAS	DALLAS	LAKE HIGHLANDS	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11808.1042	DALLAS	DALLAS	LAWNVIEW	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1043	DALLAS	DALLAS	LAWTHER	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1044	DALLAS	DALLAS	LOCHWOOD	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.1045	DALLAS	DALLAS	LOMO ALTO	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1046	DALLAS	DALLAS	LOOP 12	AT BUCKNER		TRAFFIC SIGNAL IMPROVEMENT
11808.1047	DALLAS	DALLAS	LOOP 12	AT LEDBETTER		TRAFFIC SIGNAL IMPROVEMENT
11808.1048	DALLAS	DALLAS	LOOP 12	AT NORTHWEST HWY		TRAFFIC SIGNAL IMPROVEMENT
11808.1049	DALLAS	DALLAS	LOOP 12	AT NORTHWEST HWY		TRAFFIC SIGNAL IMPROVEMENT
11808.1050	DALLAS	DALLAS	LOOP 12	AT NORTHWEST HWY		TRAFFIC SIGNAL IMPROVEMENT
11808.1051	DALLAS	DALLAS	LOOP 12	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11808.1052	DALLAS	DALLAS	LOOP 12	AT STATE HWY 78		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.1053	DALLAS	DALLAS	LOOP 12	AT TRAMMEL		TRAFFIC SIGNAL IMPROVEMENT
11808.1054	DALLAS	DALLAS	MARTIN LUTHER KING JR	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1055	DALLAS	DALLAS	MASTERS	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1056	DALLAS	DALLAS	MCCREE	AT SH 244		TRAFFIC SIGNAL IMPROVEMENT
11808.1057	DALLAS	DALLAS	MERCER	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1058	DALLAS	DALLAS	METROPOLITAN	AT ROBERT B CULLUM		TRAFFIC SIGNAL IMPROVEMENT
11808.1059	DALLAS	DALLAS	MOCKINGBIRD	AT IH 35E		TRAFFIC SIGNAL IMPROVEMENT
11808.1060	DALLAS	DALLAS	NORTHCLIFF	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1061	DALLAS	DALLAS	NORTHWEST	AT SH 244		TRAFFIC SIGNAL IMPROVEMENT
11808.1062	DALLAS	DALLAS	NORTHWEST	AT THACKERY		TRAFFIC SIGNAL IMPROVEMENT
11808.1063	DALLAS	DALLAS	NORTHWEST	AT WHITE ROCK STATION		TRAFFIC SIGNAL IMPROVEMENT
11808.1064	DALLAS	DALLAS	NORWOOD	AT STATE HWY 356		TRAFFIC SIGNAL IMPROVEMENT
11808.1065	DALLAS	DALLAS	PEAVY	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1066	DALLAS	DALLAS	PEAVY	AT STATE HWY 78		TRAFFIC SIGNAL IMPROVEMENT
11808.1067	DALLAS	DALLAS	PENNSYLVANIA	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1068	DALLAS	DALLAS	PICKWICK	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1069	DALLAS	DALLAS	PRAIRIE CREEK	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1070	DALLAS	DALLAS	R L THORNTON	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1071	DALLAS	DALLAS	R L THORNTON	AT LOOP 12		TRAFFIC SIGNAL IMPROVEMENT
11808.1072	DALLAS	DALLAS	SAINT AUGUSTINE	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT
11808.1073	DALLAS	DALLAS	SAM HOUSTON	AT SH 352		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.1074	DALLAS	DALLAS	SH 354	AT HARRY HINES		TRAFFIC SIGNAL IMPROVEMENT
11808.1075	DALLAS	DALLAS	SH 354	AT WALNUT HILL		TRAFFIC SIGNAL IMPROVEMENT
11808.1076	DALLAS	DALLAS	SH 354	AT WEBB CHAPEL		TRAFFIC SIGNAL IMPROVEMENT
11808.1077	DALLAS	DALLAS	SH 354	AT WILLOWBROOK		TRAFFIC SIGNAL IMPROVEMENT
11808.1078	DALLAS	DALLAS	SHADY BROOK	AT SHADYBROOK		TRAFFIC SIGNAL IMPROVEMENT
11808.2000	DALLAS	DALLAS	CITYWIDE (OFF-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT
11808.2001	DALLAS	DALLAS	1ST	AT PARRY		TRAFFIC SIGNAL IMPROVEMENT
11808.2002	DALLAS	DALLAS	ABRAMS	AT FISHER		TRAFFIC SIGNAL IMPROVEMENT
11808.2003	DALLAS	DALLAS	ABRAMS	AT KENWOOD		TRAFFIC SIGNAL IMPROVEMENT
11808.2004	DALLAS	DALLAS	ABRAMS	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2005	DALLAS	DALLAS	ABRAMS	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2006	DALLAS	DALLAS	ABRAMS	AT MONTICELLO		TRAFFIC SIGNAL IMPROVEMENT
11808.2007	DALLAS	DALLAS	AIRDROME	AT LEMMON		TRAFFIC SIGNAL IMPROVEMENT
11808.2008	DALLAS	DALLAS	AMBASSADOR	AT ENVOY		TRAFFIC SIGNAL IMPROVEMENT
11808.2009	DALLAS	DALLAS	AMELIA	AT MAPLE		TRAFFIC SIGNAL IMPROVEMENT
11808.2010	DALLAS	DALLAS	ATLANTA	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2011	DALLAS	DALLAS	BANNER	AT COIT		TRAFFIC SIGNAL IMPROVEMENT
11808.2012	DALLAS	DALLAS	BARNES BRIDGE	AT RIO VERDE		TRAFFIC SIGNAL IMPROVEMENT
11808.2013	DALLAS	DALLAS	BLUFFVIEW	AT LEMMON		TRAFFIC SIGNAL IMPROVEMENT
11808.2014	DALLAS	DALLAS	BLUFFVIEW	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2015	DALLAS	DALLAS	BROCKBANK	AT ILLINOIS		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.2016	DALLAS	DALLAS	BROOKRIVER	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2017	DALLAS	DALLAS	CEDAR SPRINGS	AT INWOOD		TRAFFIC SIGNAL IMPROVEMENT
11808.2018	DALLAS	DALLAS	CEDAR SPRINGS	AT MANOR		TRAFFIC SIGNAL IMPROVEMENT
11808.2019	DALLAS	DALLAS	CEDAR SPRINGS	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2020	DALLAS	DALLAS	CEDAR SPRINGS	AT TOM BRANIFF		TRAFFIC SIGNAL IMPROVEMENT
11808.2021	DALLAS	DALLAS	COLONIAL	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2022	DALLAS	DALLAS	CONVEYOR	AT INWOOD		TRAFFIC SIGNAL IMPROVEMENT
11808.2023	DALLAS	DALLAS	CROSSTOWN	AT HASKELL		TRAFFIC SIGNAL IMPROVEMENT
11808.2024	DALLAS	DALLAS	CULLUM	AT DENTON		TRAFFIC SIGNAL IMPROVEMENT
11808.2025	DALLAS	DALLAS	DENTON CUT OFF	AT HUDNALL		TRAFFIC SIGNAL IMPROVEMENT
11808.2026	DALLAS	DALLAS	DENTON	AT DENTON CUT OFF		TRAFFIC SIGNAL IMPROVEMENT
11808.2027	DALLAS	DALLAS	DENTON	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2028	DALLAS	DALLAS	DEVONSHIRE	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2029	DALLAS	DALLAS	DOLPHIN	AT HASKELL		TRAFFIC SIGNAL IMPROVEMENT
11808.2030	DALLAS	DALLAS	DOUGLAS	AT LUTHER		TRAFFIC SIGNAL IMPROVEMENT
11808.2031	DALLAS	DALLAS	DOUGLAS	AT SHERRY		TRAFFIC SIGNAL IMPROVEMENT
11808.2032	DALLAS	DALLAS	EAST GRAND	AT HASKELL		TRAFFIC SIGNAL IMPROVEMENT
11808.2033	DALLAS	DALLAS	EAST GRAND/GARLAND	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.2034	DALLAS	DALLAS	EASTERN	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2035	DALLAS	DALLAS	EASTERN	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2036	DALLAS	DALLAS	ELAM	AT JIM MILLER		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.2037	DALLAS	DALLAS	ELAM	AT MASTERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2038	DALLAS	DALLAS	ELAM	AT PRAIRIE CREEK		TRAFFIC SIGNAL IMPROVEMENT
11808.2039	DALLAS	DALLAS	ELAM	AT SAINT AUGUSTINE		TRAFFIC SIGNAL IMPROVEMENT
11808.2040	DALLAS	DALLAS	ELMBROOK	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2041	DALLAS	DALLAS	EVERGLADE	AT JIM MILLER		TRAFFIC SIGNAL IMPROVEMENT
11808.2042	DALLAS	DALLAS	EXPOSITION	AT PARRY		TRAFFIC SIGNAL IMPROVEMENT
11808.2043	DALLAS	DALLAS	FITZHUGH	AT HASKELL		TRAFFIC SIGNAL IMPROVEMENT
11808.2044	DALLAS	DALLAS	FOREST	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2045	DALLAS	DALLAS	FOREST PARK	AT HAWES		TRAFFIC SIGNAL IMPROVEMENT
11808.2046	DALLAS	DALLAS	FOREST PARK	AT INWOOD		TRAFFIC SIGNAL IMPROVEMENT
11808.2047	DALLAS	DALLAS	FORNEY	AT JIM MILLER		TRAFFIC SIGNAL IMPROVEMENT
11808.2048	DALLAS	DALLAS	GASTON	AT SHORE		TRAFFIC SIGNAL IMPROVEMENT
11808.2049	DALLAS	DALLAS	GREENVILLE	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2050	DALLAS	DALLAS	HAGGAR	AT LEMMON		TRAFFIC SIGNAL IMPROVEMENT
11808.2051	DALLAS	DALLAS	HALIFAX	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2052	DALLAS	DALLAS	HARWOOD	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2053	DALLAS	DALLAS	HASKELL	AT PARRY		TRAFFIC SIGNAL IMPROVEMENT
11808.2054	DALLAS	DALLAS	HILLSIDE	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2055	DALLAS	DALLAS	HOLMES	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2056	DALLAS	DALLAS	ILLINOIS	AT SH 354		TRAFFIC SIGNAL IMPROVEMENT
11808.2057	DALLAS	DALLAS	INWOOD	AT IRVING		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.2058	DALLAS	DALLAS	INWOOD	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2059	DALLAS	DALLAS	INWOOD	AT MAPLE		TRAFFIC SIGNAL IMPROVEMENT
11808.2060	DALLAS	DALLAS	INWOOD	AT MEDICAL CENTER		TRAFFIC SIGNAL IMPROVEMENT
11808.2061	DALLAS	DALLAS	INWOOD	AT REDFIELD		TRAFFIC SIGNAL IMPROVEMENT
11808.2062	DALLAS	DALLAS	INWOOD	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11808.2063	DALLAS	DALLAS	IRVING	AT LAKAWANA		TRAFFIC SIGNAL IMPROVEMENT
11808.2064	DALLAS	DALLAS	IRVING	AT MANUFACTURING		TRAFFIC SIGNAL IMPROVEMENT
11808.2065	DALLAS	DALLAS	JIM MILLER	AT MILITARY		TRAFFIC SIGNAL IMPROVEMENT
11808.2066	DALLAS	DALLAS	JIM MILLER	AT SAMUELL		TRAFFIC SIGNAL IMPROVEMENT
11808.2067	DALLAS	DALLAS	JIM MILLER	AT SECO		TRAFFIC SIGNAL IMPROVEMENT
11808.2068	DALLAS	DALLAS	LA VISTA	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.2069	DALLAS	DALLAS	LAKELAND	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.2070	DALLAS	DALLAS	LEMMON	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2071	DALLAS	DALLAS	LEMMON	AT MANOR		TRAFFIC SIGNAL IMPROVEMENT
11808.2072	DALLAS	DALLAS	LEMMON	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2073	DALLAS	DALLAS	LEMMON	AT SHORECREST		TRAFFIC SIGNAL IMPROVEMENT
11808.2074	DALLAS	DALLAS	LEMMON	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT
11808.2075	DALLAS	DALLAS	LOMO ALTO	AT LOVERS		TRAFFIC SIGNAL IMPROVEMENT
11808.2076	DALLAS	DALLAS	LOVERS	AT PRESTON PARK		TRAFFIC SIGNAL IMPROVEMENT
11808.2077	DALLAS	DALLAS	MALCOLM X	AT MARTIN LUTHER KING JR		TRAFFIC SIGNAL IMPROVEMENT
11808.2078	DALLAS	DALLAS	MAPLE	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.2079	DALLAS	DALLAS	MARTIN LUTHER KING JR	AT MEADOW		TRAFFIC SIGNAL IMPROVEMENT
11808.2080	DALLAS	DALLAS	MATILDA	AT MCCOMMAS		TRAFFIC SIGNAL IMPROVEMENT
11808.2081	DALLAS	DALLAS	MATILDA	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2082	DALLAS	DALLAS	MATILDA	AT RICHMOND		TRAFFIC SIGNAL IMPROVEMENT
11808.2083	DALLAS	DALLAS	MCMILLAN	AT MOCKINGBIRD		TRAFFIC SIGNAL IMPROVEMENT
11808.2084	DALLAS	DALLAS	MILITARY	AT PRAIRIE CREEK		TRAFFIC SIGNAL IMPROVEMENT
11808.2085	DALLAS	DALLAS	MILITARY	AT SAINT AUGUSTINE		TRAFFIC SIGNAL IMPROVEMENT
11808.2086	DALLAS	DALLAS	MILITARY	AT SAM HOUSTON		TRAFFIC SIGNAL IMPROVEMENT
11808.2087	DALLAS	DALLAS	MOCKINGBIRD	AT AIRDROME		TRAFFIC SIGNAL IMPROVEMENT
11808.2088	DALLAS	DALLAS	MOCKINGBIRD	AT MOCKINGBIRD STATE		TRAFFIC SIGNAL IMPROVEMENT
11808.2089	DALLAS	DALLAS	MOCKINGBIRD	AT OAKBROOK		TRAFFIC SIGNAL IMPROVEMENT
11808.2090	DALLAS	DALLAS	MOCKINGBIRD	AT RAMP		TRAFFIC SIGNAL IMPROVEMENT
11808.2091	DALLAS	DALLAS	MOCKINGBIRD	AT ROLAND		TRAFFIC SIGNAL IMPROVEMENT
11808.2092	DALLAS	DALLAS	MOCKINGBIRD	AT ROPER		TRAFFIC SIGNAL IMPROVEMENT
11808.2093	DALLAS	DALLAS	MOCKINGBIRD	AT SKILLMAN		TRAFFIC SIGNAL IMPROVEMENT
11808.2094	DALLAS	DALLAS	MOCKINGBIRD	AT WILLIAMSON		TRAFFIC SIGNAL IMPROVEMENT
11808.2095	DALLAS	DALLAS	NORTHWEST	AT SHILOH		TRAFFIC SIGNAL IMPROVEMENT
11808.2096	DALLAS	DALLAS	OAK LAWN	AT RAMP		TRAFFIC SIGNAL IMPROVEMENT
11808.2097	DALLAS	DALLAS	OLD GATE	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.2098	DALLAS	DALLAS	PARRY	AT PEAK		TRAFFIC SIGNAL IMPROVEMENT
11808.2099	DALLAS	DALLAS	SAINT FRANCIS	AT SAMUEL		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11808.2100	DALLAS	DALLAS	SAN RAFAEL	AT SH 78		TRAFFIC SIGNAL IMPROVEMENT
11808.2101	DALLAS	DALLAS	SH 78	AT WINSTED		TRAFFIC SIGNAL IMPROVEMENT
11809.0000	DENTON	DENTON	CARROLL BLVD	FM 428	EAGLE	TRAFFIC SIGNAL IMPROVEMENT
11809.0001	DENTON	DENTON	CARROLL	AT CONGRESS		TRAFFIC SIGNAL IMPROVEMENT
11809.0002	DENTON	DENTON	CARROLL	AT CRESCENT		TRAFFIC SIGNAL IMPROVEMENT
11809.0003	DENTON	DENTON	CARROLL	AT EAGLE		TRAFFIC SIGNAL IMPROVEMENT
11809.0004	DENTON	DENTON	CARROLL	AT HENRY		TRAFFIC SIGNAL IMPROVEMENT
11809.0005	DENTON	DENTON	CARROLL	AT HICKORY		TRAFFIC SIGNAL IMPROVEMENT
11809.0006	DENTON	DENTON	CARROLL	AT MULBERRY		TRAFFIC SIGNAL IMPROVEMENT
11809.0007	DENTON	DENTON	CARROLL	AT OAK		TRAFFIC SIGNAL IMPROVEMENT
11809.0008	DENTON	DENTON	CARROLL	AT PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11810.0000	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEATLAND RD, DANIELDALE RD, CLARK RD, & CEDAR RIDGE DR			TRAFFIC SIGNAL IMPROVEMENT
11810.0001	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT CEDAR RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11810.0002	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT CLARK		TRAFFIC SIGNAL IMPROVEMENT
11810.0003	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT DUNCANVILLE		TRAFFIC SIGNAL IMPROVEMENT
11810.0004	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT HILL CITY		TRAFFIC SIGNAL IMPROVEMENT
11810.0005	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT HUSTEAD		TRAFFIC SIGNAL IMPROVEMENT
11810.0006	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11810.0007	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM	AT ORIOLE		TRAFFIC SIGNAL IMPROVEMENT
11810.0008	DUNCANVILLE	DUNCANVILLE	CEDAR HILL	AT DANIELDALE		TRAFFIC SIGNAL IMPROVEMENT
11810.0009	DUNCANVILLE	DUNCANVILLE	CEDAR RIDGE	AT BIG STONE GAP		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11810.0010	DUNCANVILLE	DUNCANVILLE	CEDAR RIDGE	AT CENTER		TRAFFIC SIGNAL IMPROVEMENT
11810.0011	DUNCANVILLE	DUNCANVILLE	CEDAR RIDGE	AT MIDDLE		TRAFFIC SIGNAL IMPROVEMENT
11810.0012	DUNCANVILLE	DUNCANVILLE	CEDAR RIDGE	AT RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11810.0013	DUNCANVILLE	DUNCANVILLE	CEDAR RIDGE	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11810.0014	DUNCANVILLE	DUNCANVILLE	CLARK	AT BIG STONE GAP		TRAFFIC SIGNAL IMPROVEMENT
11810.0015	DUNCANVILLE	DUNCANVILLE	CLARK	AT DANIELDALE		TRAFFIC SIGNAL IMPROVEMENT
11810.0016	DUNCANVILLE	DUNCANVILLE	CLARK	AT WHEATLAND		TRAFFIC SIGNAL IMPROVEMENT
11810.0017	DUNCANVILLE	DUNCANVILLE	DANIELDALE	AT GREENSTONE		TRAFFIC SIGNAL IMPROVEMENT
11810.0018	DUNCANVILLE	DUNCANVILLE	DANIELDALE	AT LARRY		TRAFFIC SIGNAL IMPROVEMENT
11810.0019	DUNCANVILLE	DUNCANVILLE	DANIELDALE	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11810.0020	DUNCANVILLE	DUNCANVILLE	DANIELDALE	AT SANTA FE		TRAFFIC SIGNAL IMPROVEMENT
11810.0021	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT COCKRELL HILL		TRAFFIC SIGNAL IMPROVEMENT
11810.0022	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT FREEMAN		TRAFFIC SIGNAL IMPROVEMENT
11810.0023	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT GREENSTONE		TRAFFIC SIGNAL IMPROVEMENT
11810.0024	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT LINCOLN		TRAFFIC SIGNAL IMPROVEMENT
11810.0025	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11810.0026	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT MERCURY		TRAFFIC SIGNAL IMPROVEMENT
11810.0027	DUNCANVILLE	DUNCANVILLE	WHEATLAND	AT SANTA FE		TRAFFIC SIGNAL IMPROVEMENT
11811.1000	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE RD/BROWING, SELLMAYER LN, CHINN CHAPEL RD, & BRIARHILL BLVD	& FM 1171 AT GLENWICK BLVD & BRIDLEWOOD BLVD	TRAFFIC SIGNAL IMPROVEMENT
11811.1001	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE/BROWING		TRAFFIC SIGNAL IMPROVEMENT
11811.1002	FLOWER MOUND	FLOWER MOUND	FM 407	AT SELLMAYER LN		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11811.1003	FLOWER MOUND	FLOWER MOUND	FM 407	AT CHIN CHAPEL RD		TRAFFIC SIGNAL IMPROVEMENT
11811.1004	FLOWER MOUND	FLOWER MOUND	FM 407	AT BRIARHILL BLVD		TRAFFIC SIGNAL IMPROVEMENT
11811.1005	FLOWER MOUND	FLOWER MOUND	FM 1171	AT GLENWICK BLVD		TRAFFIC SIGNAL IMPROVEMENT
11811.1006	FLOWER MOUND	FLOWER MOUND	FM 1171	AT BRIDLEWOOD BLVD		TRAFFIC SIGNAL IMPROVEMENT
11811.2000	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPROVEMENT
11812.0000	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPROVEMENT
11812.0001	FRISCO	FRISCO	PRESTON	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11812.0002	FRISCO	FRISCO	PRESTON	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11812.0003	FRISCO	FRISCO	PRESTON	AT GARY BURNS		TRAFFIC SIGNAL IMPROVEMENT
11812.0004	FRISCO	FRISCO	PRESTON	AT GAYLORD PKWY		TRAFFIC SIGNAL IMPROVEMENT
11812.0005	FRISCO	FRISCO	PRESTON	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT
11812.0006	FRISCO	FRISCO	PRESTON	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11812.0007	FRISCO	FRISCO	PRESTON	AT STONEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11812.0008	FRISCO	FRISCO	PRESTON	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11812.0009	FRISCO	FRISCO	PRESTON	AT WADE		TRAFFIC SIGNAL IMPROVEMENT
11812.0010	FRISCO	FRISCO	PRESTON	AT WARREN		TRAFFIC SIGNAL IMPROVEMENT
11813.0000	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPROVEMENT
11813.0001	FRISCO	FRISCO	DALLAS PARKWAY NB	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11813.0002	FRISCO	FRISCO	DALLAS PARKWAY NB	AT GAYLORD		TRAFFIC SIGNAL IMPROVEMENT
11813.0003	FRISCO	FRISCO	DALLAS PARKWAY NB	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT
11813.0004	FRISCO	FRISCO	DALLAS PARKWAY NB	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11813.0005	FRISCO	FRISCO	DALLAS PARKWAY NB	AT STONEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11813.0006	FRISCO	FRISCO	DALLAS PARKWAY NB	AT WARREN		TRAFFIC SIGNAL IMPROVEMENT
11813.0007	FRISCO	FRISCO	DALLAS PARKWAY SB	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11813.0008	FRISCO	FRISCO	DALLAS PARKWAY SB	AT GAYLORD		TRAFFIC SIGNAL IMPROVEMENT
11813.0009	FRISCO	FRISCO	DALLAS PARKWAY SB	AT LEBANON		TRAFFIC SIGNAL IMPROVEMENT
11813.0010	FRISCO	FRISCO	DALLAS PARKWAY SB	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11813.0011	FRISCO	FRISCO	DALLAS PARKWAY SB	AT STONEBROOK		TRAFFIC SIGNAL IMPROVEMENT
11813.0012	FRISCO	FRISCO	DALLAS PARKWAY SB	AT WARREN		TRAFFIC SIGNAL IMPROVEMENT
11814.0000	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPROVEMENT
11814.0001	FRISCO	FRISCO	MAIN	AT COLEMAN		TRAFFIC SIGNAL IMPROVEMENT
11814.0002	FRISCO	FRISCO	MAIN	AT CUSTER		TRAFFIC SIGNAL IMPROVEMENT
11814.0003	FRISCO	FRISCO	MAIN	AT FRISCO		TRAFFIC SIGNAL IMPROVEMENT
11814.0004	FRISCO	FRISCO	MAIN	AT HILLCREST		TRAFFIC SIGNAL IMPROVEMENT
11814.0005	FRISCO	FRISCO	MAIN	AT INDEPENDENCE		TRAFFIC SIGNAL IMPROVEMENT
11814.0006	FRISCO	FRISCO	MAIN	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11814.0007	FRISCO	FRISCO	MAIN	AT TEEL		TRAFFIC SIGNAL IMPROVEMENT
11814.0008	FRISCO	FRISCO	MAIN	AT 5TH		TRAFFIC SIGNAL IMPROVEMENT
11814.0009	FRISCO	FRISCO	MAIN	AT COIT		TRAFFIC SIGNAL IMPROVEMENT
11814.0010	FRISCO	FRISCO	MAIN	AT DALLAS PARKWAY NB		TRAFFIC SIGNAL IMPROVEMENT
11814.0011	FRISCO	FRISCO	MAIN	AT DALLAS PARKWAY SB		TRAFFIC SIGNAL IMPROVEMENT
11814.0012	FRISCO	FRISCO	MAIN	AT FM 423		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11814.0013	FRISCO	FRISCO	MAIN	AT GARY BURNS		TRAFFIC SIGNAL IMPROVEMENT
11814.0014	FRISCO	FRISCO	MAIN	AT NORTH COUNTY		TRAFFIC SIGNAL IMPROVEMENT
11814.0015	FRISCO	FRISCO	MAIN	AT PRESTON/SH 289		TRAFFIC SIGNAL IMPROVEMENT
11814.0016	FRISCO	FRISCO	MAIN	AT THE TRAILS		TRAFFIC SIGNAL IMPROVEMENT
11814.0017	FRISCO	FRISCO	MAIN	AT WORLD CUP		TRAFFIC SIGNAL IMPROVEMENT
11815.0000	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPROVEMENT
11815.0001	FRISCO	FRISCO	WARREN	AT DALLAS PARKWAY NB		TRAFFIC SIGNAL IMPROVEMENT
11815.0002	FRISCO	FRISCO	WARREN	AT DALLAS PARKWAY SB		TRAFFIC SIGNAL IMPROVEMENT
11815.0003	FRISCO	FRISCO	WARREN	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11815.0004	FRISCO	FRISCO	WARREN	AT PARKWOOD		TRAFFIC SIGNAL IMPROVEMENT
11815.0005	FRISCO	FRISCO	WARREN	AT PRESTON/SH 289		TRAFFIC SIGNAL IMPROVEMENT
11816.0000	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377)	IH 820	ARCH ADAMS	TRAFFIC SIGNAL IMPROVEMENT
11816.0001	FORT WORTH	FORT WORTH	CAMP BOWIE	AT ARCH ADAMS		TRAFFIC SIGNAL IMPROVEMENT
11816.0002	FORT WORTH	FORT WORTH	CAMP BOWIE	AT BIGHAM		TRAFFIC SIGNAL IMPROVEMENT
11816.0003	FORT WORTH	FORT WORTH	CAMP BOWIE	AT BYERS		TRAFFIC SIGNAL IMPROVEMENT
11816.0004	FORT WORTH	FORT WORTH	CAMP BOWIE	AT CHERRY		TRAFFIC SIGNAL IMPROVEMENT
11816.0005	FORT WORTH	FORT WORTH	CAMP BOWIE	AT HILDALE		TRAFFIC SIGNAL IMPROVEMENT
11816.0006	FORT WORTH	FORT WORTH	CAMP BOWIE	AT HULEN		TRAFFIC SIGNAL IMPROVEMENT
11816.0007	FORT WORTH	FORT WORTH	CAMP BOWIE	AT LACKLAND		TRAFFIC SIGNAL IMPROVEMENT
11816.0008	FORT WORTH	FORT WORTH	CAMP BOWIE	AT LANCASTER		TRAFFIC SIGNAL IMPROVEMENT
11816.0009	FORT WORTH	FORT WORTH	CAMP BOWIE	AT LAS VEGAS		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11816.0010	FORT WORTH	FORT WORTH	CAMP BOWIE	AT LOOP 820 NB		TRAFFIC SIGNAL IMPROVEMENT
11816.0011	FORT WORTH	FORT WORTH	CAMP BOWIE	AT LOOP 820 SB		TRAFFIC SIGNAL IMPROVEMENT
11816.0012	FORT WORTH	FORT WORTH	CAMP BOWIE	AT MERRICK		TRAFFIC SIGNAL IMPROVEMENT
11816.0013	FORT WORTH	FORT WORTH	CAMP BOWIE	AT NORMANDALE		TRAFFIC SIGNAL IMPROVEMENT
11816.0014	FORT WORTH	FORT WORTH	CAMP BOWIE	AT PORTALES		TRAFFIC SIGNAL IMPROVEMENT
11816.0015	FORT WORTH	FORT WORTH	CAMP BOWIE	AT RENZEL		TRAFFIC SIGNAL IMPROVEMENT
11816.0016	FORT WORTH	FORT WORTH	CAMP BOWIE	AT RIDGLEA		TRAFFIC SIGNAL IMPROVEMENT
11816.0017	FORT WORTH	FORT WORTH	CAMP BOWIE	AT SH 183		TRAFFIC SIGNAL IMPROVEMENT
11816.0018	FORT WORTH	FORT WORTH	CAMP BOWIE	AT US 377		TRAFFIC SIGNAL IMPROVEMENT
11816.0019	FORT WORTH	FORT WORTH	CAMP BOWIE	AT WEST		TRAFFIC SIGNAL IMPROVEMENT
11816.0020	FORT WORTH	FORT WORTH	CLOVER	AT VICKERY		TRAFFIC SIGNAL IMPROVEMENT
11816.0021	FORT WORTH	FORT WORTH	US 377	AT BRYANT IRVIN		TRAFFIC SIGNAL IMPROVEMENT
11816.0022	FORT WORTH	FORT WORTH	US 377	AT HORNE		TRAFFIC SIGNAL IMPROVEMENT
11816.0023	FORT WORTH	FORT WORTH	US 377	AT WESTRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11817.0000	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HEMPHILL ST	HEMPHILL ST FROM MORNINGSIDE DR TO FELIX ST	TRAFFIC SIGNAL IMPROVEMENT
11817.0001	FORT WORTH	FORT WORTH	BERRY	AT CLEBURNE		TRAFFIC SIGNAL IMPROVEMENT
11817.0002	FORT WORTH	FORT WORTH	BERRY	AT COLLEGE		TRAFFIC SIGNAL IMPROVEMENT
11817.0003	FORT WORTH	FORT WORTH	BERRY	AT HEMPHILL		TRAFFIC SIGNAL IMPROVEMENT
11817.0004	FORT WORTH	FORT WORTH	BERRY	AT RYAN		TRAFFIC SIGNAL IMPROVEMENT
11817.0005	FORT WORTH	FORT WORTH	BERRY	AT TOWNSEND DR		TRAFFIC SIGNAL IMPROVEMENT
11817.0006	FORT WORTH	FORT WORTH	BERRY	AT UNIVERSITY		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11817.0007	FORT WORTH	FORT WORTH	HEMPHILL	AT BIDISSON		TRAFFIC SIGNAL IMPROVEMENT
11817.0008	FORT WORTH	FORT WORTH	HEMPHILL	AT BOLT		TRAFFIC SIGNAL IMPROVEMENT
11817.0009	FORT WORTH	FORT WORTH	HEMPHILL	AT DICKSON		TRAFFIC SIGNAL IMPROVEMENT
11817.0010	FORT WORTH	FORT WORTH	HEMPHILL	AT FELIX		TRAFFIC SIGNAL IMPROVEMENT
11817.0011	FORT WORTH	FORT WORTH	HEMPHILL	AT LOWDEN		TRAFFIC SIGNAL IMPROVEMENT
11817.0012	FORT WORTH	FORT WORTH	HEMPHILL	AT MORNINGSIDE		TRAFFIC SIGNAL IMPROVEMENT
11817.0013	FORT WORTH	FORT WORTH	HEMPHILL	AT SEMINARY		TRAFFIC SIGNAL IMPROVEMENT
11817.0014	FORT WORTH	FORT WORTH	HEMPHILL	AT SHAW		TRAFFIC SIGNAL IMPROVEMENT
11818.0000	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPROVEMENT
11818.0001	FORT WORTH	FORT WORTH	GRANBURY	AT BELDEN		TRAFFIC SIGNAL IMPROVEMENT
11818.0002	FORT WORTH	FORT WORTH	GRANBURY	AT BILGLADE		TRAFFIC SIGNAL IMPROVEMENT
11818.0003	FORT WORTH	FORT WORTH	GRANBURY	AT GORMAN		TRAFFIC SIGNAL IMPROVEMENT
11818.0004	FORT WORTH	FORT WORTH	GRANBURY	AT LOOP 820 NB		TRAFFIC SIGNAL IMPROVEMENT
11818.0005	FORT WORTH	FORT WORTH	GRANBURY	AT LOOP 820 SB		TRAFFIC SIGNAL IMPROVEMENT
11819.0000	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPROVEMENT
11819.0001	FORT WORTH	FORT WORTH	SH 183	AT AZLE		TRAFFIC SIGNAL IMPROVEMENT
11819.0002	FORT WORTH	FORT WORTH	SH 183	AT GLENDALE		TRAFFIC SIGNAL IMPROVEMENT
11819.0003	FORT WORTH	FORT WORTH	SH 183	AT SH 199		TRAFFIC SIGNAL IMPROVEMENT
11819.0004	FORT WORTH	FORT WORTH	SH 183	AT SYLVANIA		TRAFFIC SIGNAL IMPROVEMENT
11819.0005	FORT WORTH	FORT WORTH	SH 183	AT WARFIELD		TRAFFIC SIGNAL IMPROVEMENT
11819.0006	FORT WORTH	FORT WORTH	SH 183	AT CLINTON		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11819.0007	FORT WORTH	FORT WORTH	SH 183	AT DEEN		TRAFFIC SIGNAL IMPROVEMENT
11819.0008	FORT WORTH	FORT WORTH	SH 183	AT INDUSTRIAL		TRAFFIC SIGNAL IMPROVEMENT
11819.0009	FORT WORTH	FORT WORTH	SH 183	AT MCKINLEY		TRAFFIC SIGNAL IMPROVEMENT
11819.0010	FORT WORTH	FORT WORTH	SH 183	AT RIVERSIDE		TRAFFIC SIGNAL IMPROVEMENT
11820.0000	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT
11820.0001	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT 14TH		TRAFFIC SIGNAL IMPROVEMENT
11820.0002	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT 19TH		TRAFFIC SIGNAL IMPROVEMENT
11820.0003	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT 23RD		TRAFFIC SIGNAL IMPROVEMENT
11820.0004	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT BAGDAD		TRAFFIC SIGNAL IMPROVEMENT
11820.0005	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT CAMDEN		TRAFFIC SIGNAL IMPROVEMENT
11820.0006	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT MILLENNIUM		TRAFFIC SIGNAL IMPROVEMENT
11820.0007	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON	AT SKYLINE		TRAFFIC SIGNAL IMPROVEMENT
11821.0000	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPROVEMENT
11821.0001	GRAND PRAIRIE	GRAND PRAIRIE	COUNTY LINE	AT FIRE STATION 8		TRAFFIC SIGNAL IMPROVEMENT
11821.0002	GRAND PRAIRIE	GRAND PRAIRIE	COUNTY LINE	AT OAKDALE		TRAFFIC SIGNAL IMPROVEMENT
11821.0003	GRAND PRAIRIE	GRAND PRAIRIE	COUNTY LINE	AT ROCK ISLAND		TRAFFIC SIGNAL IMPROVEMENT
11821.0004	GRAND PRAIRIE	GRAND PRAIRIE	COUNTY LINE	AT SHADY GROVE		TRAFFIC SIGNAL IMPROVEMENT
11822.0000	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPROVEMENT
11822.0001	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT ARKANSAS		TRAFFIC SIGNAL IMPROVEMENT
11822.0002	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT BARDIN		TRAFFIC SIGNAL IMPROVEMENT
11822.0003	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT CAMP WISDOM		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11822.0004	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT CORN VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11822.0005	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT CROSSLAND		TRAFFIC SIGNAL IMPROVEMENT
11822.0006	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER (NB)	AT IH 20		TRAFFIC SIGNAL IMPROVEMENT
11822.0007	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER (SB)	AT IH 20		TRAFFIC SIGNAL IMPROVEMENT
11822.0008	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT MAYFIELD		TRAFFIC SIGNAL IMPROVEMENT
11822.0009	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT POLO		TRAFFIC SIGNAL IMPROVEMENT
11822.0010	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT TOWNE CROSSING		TRAFFIC SIGNAL IMPROVEMENT
11822.0011	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT WARRIOR		TRAFFIC SIGNAL IMPROVEMENT
11822.0012	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT WESTCHASE		TRAFFIC SIGNAL IMPROVEMENT
11822.0013	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER	AT WESTCHESTER		TRAFFIC SIGNAL IMPROVEMENT
11823.0000	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDOCK LN	TRAFFIC SIGNAL IMPROVEMENT
11823.0001	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 NB	AT CAMP WIDSOM		TRAFFIC SIGNAL IMPROVEMENT
11823.0002	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 SB	AT CAMP WIDSOM		TRAFFIC SIGNAL IMPROVEMENT
11823.0003	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 NB	AT FOUNTAIN		TRAFFIC SIGNAL IMPROVEMENT
11823.0004	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 SB	AT FOUNTAIN		TRAFFIC SIGNAL IMPROVEMENT
11823.0005	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 SB	AT GREEN OAKS		TRAFFIC SIGNAL IMPROVEMENT
11823.0006	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 NB	AT KINGSWOOD		TRAFFIC SIGNAL IMPROVEMENT
11823.0007	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 NB	AT POST AND PADDOCK		TRAFFIC SIGNAL IMPROVEMENT
11823.0008	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 SB	AT POST AND PADDOCK		TRAFFIC SIGNAL IMPROVEMENT
11824.0000	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT
11824.0001	GRAND PRAIRIE	GRAND PRAIRIE	SH 180	AT 14TH		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11824.0002	GRAND PRAIRIE	GRAND PRAIRIE	SH 180	AT 19TH		TRAFFIC SIGNAL IMPROVEMENT
11824.0003	GRAND PRAIRIE	GRAND PRAIRIE	SH 180	AT 23RD		TRAFFIC SIGNAL IMPROVEMENT
11825.0000	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPROVEMENT
11825.0001	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT BARDIN		TRAFFIC SIGNAL IMPROVEMENT
11825.0002	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT IH 20		TRAFFIC SIGNAL IMPROVEMENT
11825.0003	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT IH 20		TRAFFIC SIGNAL IMPROVEMENT
11825.0004	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT MARSHALL		TRAFFIC SIGNAL IMPROVEMENT
11825.0005	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT MAYFIELD		TRAFFIC SIGNAL IMPROVEMENT
11825.0006	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT POLO		TRAFFIC SIGNAL IMPROVEMENT
11825.0007	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON	AT WESTCHESTER		TRAFFIC SIGNAL IMPROVEMENT
11826.0000	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPROVEMENT
11826.0001	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WIDSOM	AT SH 360 NB		TRAFFIC SIGNAL IMPROVEMENT
11826.0002	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WIDSOM	AT SH 360 SB		TRAFFIC SIGNAL IMPROVEMENT
11826.0003	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM	AT CARRIER		TRAFFIC SIGNAL IMPROVEMENT
11826.0004	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM	AT LAKERIDGE		TRAFFIC SIGNAL IMPROVEMENT
11826.0005	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM	AT MATTHEW		TRAFFIC SIGNAL IMPROVEMENT
11827.0000	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY RD	TRAFFIC SIGNAL IMPROVEMENT
11827.0001	GRAND PRAIRIE	GRAND PRAIRIE	AVENUE E	AT DUNCAN PERRY		TRAFFIC SIGNAL IMPROVEMENT
11827.0002	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	AT 19TH		TRAFFIC SIGNAL IMPROVEMENT
11827.0003	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	AT 7TH		TRAFFIC SIGNAL IMPROVEMENT
11827.0004	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	AT STADIUM		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11829.0000	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT
11829.0001	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN	AT CARRIER		TRAFFIC SIGNAL IMPROVEMENT
11829.0002	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN	AT MATHEW		TRAFFIC SIGNAL IMPROVEMENT
11829.0003	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN	AT ROBINSON		TRAFFIC SIGNAL IMPROVEMENT
11830.0000	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPROVEMENT
11830.0001	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT CARRIER		TRAFFIC SIGNAL IMPROVEMENT
11830.0002	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT FORUM		TRAFFIC SIGNAL IMPROVEMENT
11830.0003	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD	AT ROBINSON		TRAFFIC SIGNAL IMPROVEMENT
11831.0000	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPROVEMENT
11831.0001	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH	AT DALLAS NAVAL AIR		TRAFFIC SIGNAL IMPROVEMENT
11831.0002	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH	AT LAKEVIEW		TRAFFIC SIGNAL IMPROVEMENT
11831.0003	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH	AT MARSHALL		TRAFFIC SIGNAL IMPROVEMENT
11831.0004	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH	AT SPUR 303		TRAFFIC SIGNAL IMPROVEMENT
11832.0000	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT
11832.0001	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL	AT 14TH		TRAFFIC SIGNAL IMPROVEMENT
11832.0002	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL	AT 3RD		TRAFFIC SIGNAL IMPROVEMENT
11832.0003	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL	AT ROBINSON		TRAFFIC SIGNAL IMPROVEMENT
11833.0000	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPROVEMENT
11833.0001	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY	AT 8TH		TRAFFIC SIGNAL IMPROVEMENT
11833.0002	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY	AT CARRIER		TRAFFIC SIGNAL IMPROVEMENT
11833.0003	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY NB	AT WARRIOR		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11833.0004	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY SB	AT WARRIOR		TRAFFIC SIGNAL IMPROVEMENT
11834.1000	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT
11834.1001	GRAPEVINE	GRAPEVINE	BASS PRO	AT GRAPEVINE SPRING		TRAFFIC SIGNAL IMPROVEMENT
11834.1002	GRAPEVINE	GRAPEVINE	FAIRWAY	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1003	GRAPEVINE	GRAPEVINE	BRUMLOW	AT POOL		TRAFFIC SIGNAL IMPROVEMENT
11834.1004	GRAPEVINE	GRAPEVINE	COPPELL	AT RUTH WALL		TRAFFIC SIGNAL IMPROVEMENT
11834.1005	GRAPEVINE	GRAPEVINE	DALLAS	AT SPUR 382		TRAFFIC SIGNAL IMPROVEMENT
11834.1006	GRAPEVINE	GRAPEVINE	MUSTANG	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1007	GRAPEVINE	GRAPEVINE	KIMBALL	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1008	GRAPEVINE	GRAPEVINE	RUTH WALL	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1009	GRAPEVINE	GRAPEVINE	DOOLEY	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1010	GRAPEVINE	GRAPEVINE	SH 26	AT WALL		TRAFFIC SIGNAL IMPROVEMENT
11834.1011	GRAPEVINE	GRAPEVINE	BALL	AT NORTHWEST		TRAFFIC SIGNAL IMPROVEMENT
11834.1012	GRAPEVINE	GRAPEVINE	DOVE	AT DOVE LOOP		TRAFFIC SIGNAL IMPROVEMENT
11834.1013	GRAPEVINE	GRAPEVINE	NORTHWEST	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11834.1014	GRAPEVINE	GRAPEVINE	NORTHWEST	AT SCRIBNER		TRAFFIC SIGNAL IMPROVEMENT
11834.1015	GRAPEVINE	GRAPEVINE	GRAPEVINE MILLS	AT INTERNATIONAL		TRAFFIC SIGNAL IMPROVEMENT
11834.1016	GRAPEVINE	GRAPEVINE	INTERNATIONAL	AT STARS & STRIPES		TRAFFIC SIGNAL IMPROVEMENT
11834.1017	GRAPEVINE	GRAPEVINE	SH 114	AT WILLIAM D TATE		TRAFFIC SIGNAL IMPROVEMENT
11834.1018	GRAPEVINE	GRAPEVINE	HALL	AT WILLIAM D TATE		TRAFFIC SIGNAL IMPROVEMENT
11834.1019	GRAPEVINE	GRAPEVINE	MAIN	AT VINE		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11834.1020	GRAPEVINE	GRAPEVINE	GRAPEVINE MILLS	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1021	GRAPEVINE	GRAPEVINE	GRIDIRON	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1022	GRAPEVINE	GRAPEVINE	SH 114	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1023	GRAPEVINE	GRAPEVINE	BAYLOR	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT
11834.1024	GRAPEVINE	GRAPEVINE	SH 114	AT WILLIAM D TATE		TRAFFIC SIGNAL IMPROVEMENT
11834.1025	GRAPEVINE	GRAPEVINE	GRAPEVINE SPRING	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11834.1026	GRAPEVINE	GRAPEVINE	BASS PRO	AT GRAPEVINE SPRING		TRAFFIC SIGNAL IMPROVEMENT
11834.1027	GRAPEVINE	GRAPEVINE	DALLAS	AT MAIN		TRAFFIC SIGNAL IMPROVEMENT
11834.1028	GRAPEVINE	GRAPEVINE	FREEPORT	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11834.1029	GRAPEVINE	GRAPEVINE	GRAPEVINE MILLS	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11834.1030	GRAPEVINE	GRAPEVINE	MAIN	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT
11834.1031	GRAPEVINE	GRAPEVINE	MAIN	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT
11834.1032	GRAPEVINE	GRAPEVINE	FM 2499	AT RIVER WALK APARTMENTS		TRAFFIC SIGNAL IMPROVEMENT
11834.1033	GRAPEVINE	GRAPEVINE	GAYLORD	AT SH 26		TRAFFIC SIGNAL IMPROVEMENT
11834.1034	GRAPEVINE	GRAPEVINE	SH 26	AT EARNEST DEAN PKWY		TRAFFIC SIGNAL IMPROVEMENT
11834.1035	GRAPEVINE	GRAPEVINE	SH 360 NB	AT EULESS-GRAPEVINE		TRAFFIC SIGNAL IMPROVEMENT
11834.1036	GRAPEVINE	GRAPEVINE	SPUR 382	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11834.1037	GRAPEVINE	GRAPEVINE	SPUR 382	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11834.1038	GRAPEVINE	GRAPEVINE	SH 360 SB	AT EULESS-GRAPEVINE		TRAFFIC SIGNAL IMPROVEMENT
11834.1039	GRAPEVINE	GRAPEVINE	GATEWAY	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT
11834.1040	GRAPEVINE	GRAPEVINE	GATEWAY	AT NORTHWEST		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11834.2000	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)			TRAFFIC SIGNAL IMPROVEMENT
11834.2001	GRAPEVINE	GRAPEVINE	ANDERSON GIBSON	AT GRAPEVINE MILLS		TRAFFIC SIGNAL IMPROVEMENT
11834.2002	GRAPEVINE	GRAPEVINE	BALL	AT COLLEGE		TRAFFIC SIGNAL IMPROVEMENT
11834.2003	GRAPEVINE	GRAPEVINE	BALL	AT WALL		TRAFFIC SIGNAL IMPROVEMENT
11834.2004	GRAPEVINE	GRAPEVINE	BALL	AT WILLIAM D TATE		TRAFFIC SIGNAL IMPROVEMENT
11834.2005	GRAPEVINE	GRAPEVINE	BASS PRO DRIVE	AT BIG BUCK DRIVE		TRAFFIC SIGNAL IMPROVEMENT
11834.2006	GRAPEVINE	GRAPEVINE	DALLAS	AT WILLIAM D TATE		TRAFFIC SIGNAL IMPROVEMENT
11834.2007	GRAPEVINE	GRAPEVINE	DOVE	AT DOVE LOOP		TRAFFIC SIGNAL IMPROVEMENT
11834.2008	GRAPEVINE	GRAPEVINE	DOVE	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11834.2009	GRAPEVINE	GRAPEVINE	DOVE	AT SILVERCREST		TRAFFIC SIGNAL IMPROVEMENT
11834.2010	GRAPEVINE	GRAPEVINE	DOVE LOOP	AT DOOLEY		TRAFFIC SIGNAL IMPROVEMENT
11834.2011	GRAPEVINE	GRAPEVINE	HALL JOHNSON	AT HERITAGE		TRAFFIC SIGNAL IMPROVEMENT
11834.2012	GRAPEVINE	GRAPEVINE	HALL JOHNSON	AT PARR		TRAFFIC SIGNAL IMPROVEMENT
11834.2013	GRAPEVINE	GRAPEVINE	HALL JOHNSON	AT POOL		TRAFFIC SIGNAL IMPROVEMENT
11834.2014	GRAPEVINE	GRAPEVINE	MAIN	AT COLLEGE		TRAFFIC SIGNAL IMPROVEMENT
11834.2015	GRAPEVINE	GRAPEVINE	MAIN	AT DOVE LOOP		TRAFFIC SIGNAL IMPROVEMENT
11834.2016	GRAPEVINE	GRAPEVINE	MAIN	AT WALL		TRAFFIC SIGNAL IMPROVEMENT
11834.2017	GRAPEVINE	GRAPEVINE	MAIN	AT WORTH		TRAFFIC SIGNAL IMPROVEMENT
11834.2018	GRAPEVINE	GRAPEVINE	NORTHWEST HIGHWAY	AT GRAPEVINE SPRINGS		TRAFFIC SIGNAL IMPROVEMENT
11835.0000	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON ST		TRAFFIC SIGNAL IMPROVEMENT
11835.1001	HALTOM CITY	HALTOM CITY	CARSON	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11835.1002	HALTOM CITY	HALTOM CITY	HALTOM	AT BROADWAY		TRAFFIC SIGNAL IMPROVEMENT
11835.1003	HALTOM CITY	HALTOM CITY	HALTOM	AT ESTES PARK		TRAFFIC SIGNAL IMPROVEMENT
11835.1004	HALTOM CITY	HALTOM CITY	HALTOM	AT HALTOM CITY HIGH SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11835.1005	HALTOM CITY	HALTOM CITY	HALTOM	AT MCLEAN		TRAFFIC SIGNAL IMPROVEMENT
11835.1006	HALTOM CITY	HALTOM CITY	HALTOM	AT WESTERN CENTER		TRAFFIC SIGNAL IMPROVEMENT
11835.1007	HALTOM CITY	HALTOM CITY	WESTERN CENTER	AT SILVER SAGE		TRAFFIC SIGNAL IMPROVEMENT
11836.0000	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADIA ST	BELLAIRE DR & HARWOOD RD AT CAMPUS DR	TRAFFIC SIGNAL IMPROVEMENT
11836.1001	HURST	HURST	CAMPUS	AT HARWOOD		TRAFFIC SIGNAL IMPROVEMENT
11836.1002	HURST	HURST	PIPELINE	AT BELLAIRE/ELIZABETH		TRAFFIC SIGNAL IMPROVEMENT
11836.1003	HURST	HURST	PIPELINE	AT NE MALL		TRAFFIC SIGNAL IMPROVEMENT
11836.1004	HURST	HURST	PIPELINE	AT PRECINCT LINE		TRAFFIC SIGNAL IMPROVEMENT
11841.0000	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPROVEMENT
11841.0001	LEWISVILLE	LEWISVILLE	FM 1171	AT CIVIC		TRAFFIC SIGNAL IMPROVEMENT
11841.0002	LEWISVILLE	LEWISVILLE	FM 1171	AT EDMONDS		TRAFFIC SIGNAL IMPROVEMENT
11841.0003	LEWISVILLE	LEWISVILLE	FM 1171	AT GARDEN RIDGE		TRAFFIC SIGNAL IMPROVEMENT
11841.0004	LEWISVILLE	LEWISVILLE	FM 1171	AT IH35/STEMMONS EB		TRAFFIC SIGNAL IMPROVEMENT
11841.0005	LEWISVILLE	LEWISVILLE	FM 1171	AT IH35/STEMMONS WB		TRAFFIC SIGNAL IMPROVEMENT
11841.0006	LEWISVILLE	LEWISVILLE	FM 1171	AT LEWISVILLE HIGH SCHOOL		TRAFFIC SIGNAL IMPROVEMENT
11841.0007	LEWISVILLE	LEWISVILLE	FM 1171	AT OLD ORCHARD		TRAFFIC SIGNAL IMPROVEMENT
11841.0008	LEWISVILLE	LEWISVILLE	FM 1171	AT RETAIL		TRAFFIC SIGNAL IMPROVEMENT
11841.0009	LEWISVILLE	LEWISVILLE	FM 1171	AT SURF		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11841.0010	LEWISVILLE	LEWISVILLE	FM 1171	AT VALLEY		TRAFFIC SIGNAL IMPROVEMENT
11842.0000	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDATE			TRAFFIC SIGNAL IMPROVEMENT
11842.0001	MCKINNEY	MCKINNEY	ALMA	AT COUNTY RD 148		TRAFFIC SIGNAL IMPROVEMENT
11842.0002	MCKINNEY	MCKINNEY	CHEVERNY	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0003	MCKINNEY	MCKINNEY	CHURCH	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0004	MCKINNEY	MCKINNEY	COLLEGE	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0005	MCKINNEY	MCKINNEY	COLLIN MCKINNEY	AT ALMA		TRAFFIC SIGNAL IMPROVEMENT
11842.0006	MCKINNEY	MCKINNEY	COLLIN MCKINNEY	AT LAKE FOREST		TRAFFIC SIGNAL IMPROVEMENT
11842.0007	MCKINNEY	MCKINNEY	COMMUNITY	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0008	MCKINNEY	MCKINNEY	COMMUNITY	AT WILMETH		TRAFFIC SIGNAL IMPROVEMENT
11842.0009	MCKINNEY	MCKINNEY	COUNTRY CLUB	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0010	MCKINNEY	MCKINNEY	COUNTY RD 196	AT HARDIN		TRAFFIC SIGNAL IMPROVEMENT
11842.0011	MCKINNEY	MCKINNEY	CRAIG	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0012	MCKINNEY	MCKINNEY	CUSTER	AT BRISTOL		TRAFFIC SIGNAL IMPROVEMENT
11842.0013	MCKINNEY	MCKINNEY	CUSTER	AT COLLIN MCKINNEY		TRAFFIC SIGNAL IMPROVEMENT
11842.0014	MCKINNEY	MCKINNEY	CUSTER	AT COUNTY RD 115		TRAFFIC SIGNAL IMPROVEMENT
11842.0015	MCKINNEY	MCKINNEY	CUSTER	AT EL DORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0016	MCKINNEY	MCKINNEY	CUSTER	AT RANCH		TRAFFIC SIGNAL IMPROVEMENT
11842.0017	MCKINNEY	MCKINNEY	CUSTER	AT TOWNE CENTER		TRAFFIC SIGNAL IMPROVEMENT
11842.0018	MCKINNEY	MCKINNEY	ELDORADO	AT FM 546		TRAFFIC SIGNAL IMPROVEMENT
11842.0019	MCKINNEY	MCKINNEY	ELDORADO	AT HARDIN		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11842.0020	MCKINNEY	MCKINNEY	ELDORADO	AT LAKE FOREST		TRAFFIC SIGNAL IMPROVEMENT
11842.0021	MCKINNEY	MCKINNEY	ELDORADO	AT ORCHID		TRAFFIC SIGNAL IMPROVEMENT
11842.0022	MCKINNEY	MCKINNEY	ELM	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11842.0023	MCKINNEY	MCKINNEY	FM 1827	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0024	MCKINNEY	MCKINNEY	FM 2478/CUSTER	AT FM 720		TRAFFIC SIGNAL IMPROVEMENT
11842.0025	MCKINNEY	MCKINNEY	FM 2478/CUSTER	AT STONEBRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11842.0026	MCKINNEY	MCKINNEY	FM 2478/CUSTER	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0027	MCKINNEY	MCKINNEY	FM 2478/CUSTER	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0028	MCKINNEY	MCKINNEY	FM 543	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11842.0029	MCKINNEY	MCKINNEY	FM 720	AT ALMA		TRAFFIC SIGNAL IMPROVEMENT
11842.0030	MCKINNEY	MCKINNEY	FM 720	AT STACY		TRAFFIC SIGNAL IMPROVEMENT
11842.0031	MCKINNEY	MCKINNEY	GLEN OAKS	AT LAKE FOREST		TRAFFIC SIGNAL IMPROVEMENT
11842.0032	MCKINNEY	MCKINNEY	GRAVES	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0033	MCKINNEY	MCKINNEY	HARDIN	AT FM 720		TRAFFIC SIGNAL IMPROVEMENT
11842.0034	MCKINNEY	MCKINNEY	HARDIN	AT PROVINE		TRAFFIC SIGNAL IMPROVEMENT
11842.0035	MCKINNEY	MCKINNEY	HARDIN	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0036	MCKINNEY	MCKINNEY	HARDIN	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0037	MCKINNEY	MCKINNEY	HARDIN	AT WHITE		TRAFFIC SIGNAL IMPROVEMENT
11842.0038	MCKINNEY	MCKINNEY	INDUSTRIAL	AT AIRPORT		TRAFFIC SIGNAL IMPROVEMENT
11842.0039	MCKINNEY	MCKINNEY	JORDAN	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0040	MCKINNEY	MCKINNEY	KENTUCKY	AT LOUISIANA		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11842.0041	MCKINNEY	MCKINNEY	KENTUCKY	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0042	MCKINNEY	MCKINNEY	LAKE FOREST	AT FM 720		TRAFFIC SIGNAL IMPROVEMENT
11842.0043	MCKINNEY	MCKINNEY	LAKE FOREST	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11842.0044	MCKINNEY	MCKINNEY	LAKE FOREST	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0045	MCKINNEY	MCKINNEY	LOUISIANA	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11842.0046	MCKINNEY	MCKINNEY	LOUISIANA	AT TENNESSEE		TRAFFIC SIGNAL IMPROVEMENT
11842.0047	MCKINNEY	MCKINNEY	MCDONALD	AT MEDICAL CENTER		TRAFFIC SIGNAL IMPROVEMENT
11842.0048	MCKINNEY	MCKINNEY	MEDICAL CENTER	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0049	MCKINNEY	MCKINNEY	RANDY LEE	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0050	MCKINNEY	MCKINNEY	REDBUD	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0051	MCKINNEY	MCKINNEY	REDBUD	AT WHITE		TRAFFIC SIGNAL IMPROVEMENT
11842.0052	MCKINNEY	MCKINNEY	RIDGE	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0053	MCKINNEY	MCKINNEY	RIDGE	AT FM 720		TRAFFIC SIGNAL IMPROVEMENT
11842.0054	MCKINNEY	MCKINNEY	RIDGE	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0055	MCKINNEY	MCKINNEY	SH 5	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0056	MCKINNEY	MCKINNEY	SH 5	AT WILMETH		TRAFFIC SIGNAL IMPROVEMENT
11842.0057	MCKINNEY	MCKINNEY	SKYLINE	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0058	MCKINNEY	MCKINNEY	STACY	AT RIDGE VIEW		TRAFFIC SIGNAL IMPROVEMENT
11842.0059	MCKINNEY	MCKINNEY	STONEBRIDGE	AT CORONADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0060	MCKINNEY	MCKINNEY	STONEBRIDGE	AT ELDORADO		TRAFFIC SIGNAL IMPROVEMENT
11842.0061	MCKINNEY	MCKINNEY	STONEBRIDGE	AT GLEN OAKS		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11842.0062	MCKINNEY	MCKINNEY	STONEBRIDGE	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0063	MCKINNEY	MCKINNEY	TENNESSEE	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0064	MCKINNEY	MCKINNEY	TENNESSEE	AT VIRGINIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0065	MCKINNEY	MCKINNEY	THROCKMORTON	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11842.0066	MCKINNEY	MCKINNEY	US 380	AT AIRPORT		TRAFFIC SIGNAL IMPROVEMENT
11842.0067	MCKINNEY	MCKINNEY	US 380	AT FM 1461		TRAFFIC SIGNAL IMPROVEMENT
11842.0068	MCKINNEY	MCKINNEY	US 380	AT STONEBRIDGE		TRAFFIC SIGNAL IMPROVEMENT
11842.0069	MCKINNEY	MCKINNEY	US 380	AT TARGET CENTER		TRAFFIC SIGNAL IMPROVEMENT
11842.0070	MCKINNEY	MCKINNEY	US 380	AT WISTERIA		TRAFFIC SIGNAL IMPROVEMENT
11842.0071	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT BLOOMDALE NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0072	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT BLOOMDALE SB		TRAFFIC SIGNAL IMPROVEMENT
11842.0073	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT PARK NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0074	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT PARK SB		TRAFFIC SIGNAL IMPROVEMENT
11842.0075	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT PARK VIEW NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0076	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT PARK VIEW SB		TRAFFIC SIGNAL IMPROVEMENT
11842.0077	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT US 380 NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0078	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT US 380 SB		TRAFFIC SIGNAL IMPROVEMENT
11842.0079	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT VIRGINIA NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0080	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT VIRGINIA SB		TRAFFIC SIGNAL IMPROVEMENT
11842.0081	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT WHITE NB		TRAFFIC SIGNAL IMPROVEMENT
11842.0082	MCKINNEY	MCKINNEY	US 75/CENTRAL	AT WHITE SB		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11842.0083	MCKINNEY	MCKINNEY	VIRGINIA	AT WILSON CREEK		TRAFFIC SIGNAL IMPROVEMENT
11842.0084	MCKINNEY	MCKINNEY	WADDILL	AT US 380		TRAFFIC SIGNAL IMPROVEMENT
11843.0000	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE	NORTH OF US 80	TRAFFIC SIGNAL IMPROVEMENT
11843.0001	MESQUITE	MESQUITE	GALLOWAY	AT AMERICANA		TRAFFIC SIGNAL IMPROVEMENT
11843.0002	MESQUITE	MESQUITE	GALLOWAY	AT GRUBB		TRAFFIC SIGNAL IMPROVEMENT
11843.0003	MESQUITE	MESQUITE	GALLOWAY	AT HILLCREST		TRAFFIC SIGNAL IMPROVEMENT
11843.0004	MESQUITE	MESQUITE	GALLOWAY	AT NEVILLE		TRAFFIC SIGNAL IMPROVEMENT
11843.0005	MESQUITE	MESQUITE	GALLOWAY	AT POTEET		TRAFFIC SIGNAL IMPROVEMENT
11843.0006	MESQUITE	MESQUITE	GALLOWAY	AT RANGE		TRAFFIC SIGNAL IMPROVEMENT
11843.0007	MESQUITE	MESQUITE	GALLOWAY	AT RIDGEVIEW		TRAFFIC SIGNAL IMPROVEMENT
11843.0008	MESQUITE	MESQUITE	GALLOWAY	AT TOWN EAST		TRAFFIC SIGNAL IMPROVEMENT
11843.0009	MESQUITE	MESQUITE	GALLOWAY	AT TRIPP		TRAFFIC SIGNAL IMPROVEMENT
11843.0010	MESQUITE	MESQUITE	GALLOWAY	AT US 80 NB		TRAFFIC SIGNAL IMPROVEMENT
11843.0011	MESQUITE	MESQUITE	GALLOWAY	AT US 80 SB		TRAFFIC SIGNAL IMPROVEMENT
11843.0012	MESQUITE	MESQUITE	TOWN EAST	AT EMPORIUM EB		TRAFFIC SIGNAL IMPROVEMENT
11843.0013	MESQUITE	MESQUITE	TOWN EAST	AT EMPORIUM WB		TRAFFIC SIGNAL IMPROVEMENT
11843.0014	MESQUITE	MESQUITE	TOWN EAST	AT GUS THOMASSON		TRAFFIC SIGNAL IMPROVEMENT
11843.0015	MESQUITE	MESQUITE	TOWN EAST	AT IH 635/LBJ EB		TRAFFIC SIGNAL IMPROVEMENT
11843.0016	MESQUITE	MESQUITE	TOWN EAST	AT IH 635/LBJ WB		TRAFFIC SIGNAL IMPROVEMENT
11843.0017	MESQUITE	MESQUITE	TOWN EAST	AT MOTLEY		TRAFFIC SIGNAL IMPROVEMENT
11843.0018	MESQUITE	MESQUITE	TOWN EAST	AT RUSTOWN		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11843.0019	MESQUITE	MESQUITE	TOWN EAST	AT TOWNE CENTRE		TRAFFIC SIGNAL IMPROVEMENT
11843.0020	MESQUITE	MESQUITE	TOWN EAST	AT TOWNE CROSSING		TRAFFIC SIGNAL IMPROVEMENT
11843.0021	MESQUITE	MESQUITE	TOWN EAST	AT VIA DEL NORTE		TRAFFIC SIGNAL IMPROVEMENT
11844.0000	PLANO	PLANO	CITYWIDE SIGNAL DATA COLLECTION			TRAFFIC SIGNAL IMPROVEMENT
11844.0001	PLANO	PLANO	13TH/14TH CONNECTOR	AT 14TH		TRAFFIC SIGNAL IMPROVEMENT
11844.0002	PLANO	PLANO	14TH	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0003	PLANO	PLANO	14TH	AT JUPITER		TRAFFIC SIGNAL IMPROVEMENT
11844.0004	PLANO	PLANO	14TH	AT K AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0005	PLANO	PLANO	14TH	AT L AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0006	PLANO	PLANO	14TH	AT RIGSBEE		TRAFFIC SIGNAL IMPROVEMENT
11844.0007	PLANO	PLANO	14TH	AT SHILOH		TRAFFIC SIGNAL IMPROVEMENT
11844.0008	PLANO	PLANO	15TH	AT G AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0009	PLANO	PLANO	15TH	AT K AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0010	PLANO	PLANO	15TH	AT L AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0011	PLANO	PLANO	15TH	AT US 75/CENTRAL		TRAFFIC SIGNAL IMPROVEMENT
11844.0012	PLANO	PLANO	18TH	AT JUPITER		TRAFFIC SIGNAL IMPROVEMENT
11844.0013	PLANO	PLANO	18TH	AT K AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0014	PLANO	PLANO	ACCENT	AT COLLIN CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0015	PLANO	PLANO	ALMA	AT BAXTER		TRAFFIC SIGNAL IMPROVEMENT
11844.0016	PLANO	PLANO	ALMA	AT COUNTY HWY 109		TRAFFIC SIGNAL IMPROVEMENT
11844.0017	PLANO	PLANO	ALMA	AT CROSS BEND		TRAFFIC SIGNAL IMPROVEMENT

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INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0018	PLANO	PLANO	ALMA	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0019	PLANO	PLANO	ALMA	AT NORMAN WHITSITT		TRAFFIC SIGNAL IMPROVEMENT
11844.0020	PLANO	PLANO	ALMA	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0021	PLANO	PLANO	ALMA	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0022	PLANO	PLANO	ALMA	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0023	PLANO	PLANO	ALMA	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11844.0024	PLANO	PLANO	ALMA	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0025	PLANO	PLANO	AMERICAN	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0026	PLANO	PLANO	ARCHERWOOD	AT FM 2514		TRAFFIC SIGNAL IMPROVEMENT
11844.0027	PLANO	PLANO	ARCHERWOOD	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0028	PLANO	PLANO	ARCHGATE	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0029	PLANO	PLANO	BAYWATER	AT LORIMAR		TRAFFIC SIGNAL IMPROVEMENT
11844.0030	PLANO	PLANO	BISHOP	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0031	PLANO	PLANO	BLUE RIDGE	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0032	PLANO	PLANO	CENTER	AT NORMAN WHITSITT		TRAFFIC SIGNAL IMPROVEMENT
11844.0033	PLANO	PLANO	CHAPEL HILL	AT COMMUNICATIONS		TRAFFIC SIGNAL IMPROVEMENT
11844.0034	PLANO	PLANO	CHAPEL HILL	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0035	PLANO	PLANO	CHAPEL HILL EB	AT DALLAS PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11844.0036	PLANO	PLANO	CHAPEL HILL WB	AT DALLAS PARKWAY		TRAFFIC SIGNAL IMPROVEMENT
11844.0037	PLANO	PLANO	CHASE OAKS	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0038	PLANO	PLANO	CHASE OAKS	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0039	PLANO	PLANO	CHISHOLM	AT ENTERPRISE		TRAFFIC SIGNAL IMPROVEMENT
11844.0040	PLANO	PLANO	CLARK	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0041	PLANO	PLANO	COIT	AT NB SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0042	PLANO	PLANO	COIT	AT COUNTY RD 65		TRAFFIC SIGNAL IMPROVEMENT
11844.0043	PLANO	PLANO	COIT	AT DENHAM		TRAFFIC SIGNAL IMPROVEMENT
11844.0044	PLANO	PLANO	COIT	AT HEDGCOXE		TRAFFIC SIGNAL IMPROVEMENT
11844.0045	PLANO	PLANO	COIT	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0046	PLANO	PLANO	COIT	AT LORIMAR		TRAFFIC SIGNAL IMPROVEMENT
11844.0047	PLANO	PLANO	COIT	AT MAPLESHADE		TRAFFIC SIGNAL IMPROVEMENT
11844.0048	PLANO	PLANO	COIT	AT MATTERHORN		TRAFFIC SIGNAL IMPROVEMENT
11844.0049	PLANO	PLANO	COIT	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0050	PLANO	PLANO	COIT	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0051	PLANO	PLANO	COIT	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11844.0052	PLANO	PLANO	COIT	AT SB SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0053	PLANO	PLANO	COIT	AT STONEHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0054	PLANO	PLANO	COIT	AT TULANE		TRAFFIC SIGNAL IMPROVEMENT
11844.0055	PLANO	PLANO	COIT NB	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0056	PLANO	PLANO	COIT SB	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0057	PLANO	PLANO	COMMERCE	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0058	PLANO	PLANO	COMMUNICATION	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0059	PLANO	PLANO	COMMUNICATIONS	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0060	PLANO	PLANO	COMMUNICATIONS	AT WINDHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0061	PLANO	PLANO	CORPORATE	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0062	PLANO	PLANO	COUNTRY PLACE	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0063	PLANO	PLANO	CUMBERLAND	AT FM 2478		TRAFFIC SIGNAL IMPROVEMENT
11844.0064	PLANO	PLANO	CUSTER	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11844.0065	PLANO	PLANO	DALLAS PARKWAY	AT DALLAS NORTH TOLLWAY RAMP		TRAFFIC SIGNAL IMPROVEMENT
11844.0066	PLANO	PLANO	DALLAS PARKWAY	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11844.0067	PLANO	PLANO	DALLAS PARKWAY NB	AT DALLAS NORTH TOLLWAY		TRAFFIC SIGNAL IMPROVEMENT
11844.0068	PLANO	PLANO	DALLAS PARKWAY NB	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0069	PLANO	PLANO	DALLAS PARKWAY NB	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0070	PLANO	PLANO	DALLAS PARKWAY NB	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0071	PLANO	PLANO	DALLAS PARKWAY NB	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0072	PLANO	PLANO	DALLAS PARKWAY NB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0073	PLANO	PLANO	DALLAS PARKWAY NB	AT TENNYSON		TRAFFIC SIGNAL IMPROVEMENT
11844.0074	PLANO	PLANO	DALLAS PARKWAY NB	AT WINDHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0075	PLANO	PLANO	DALLAS PARKWAY SB	AT DALLAS NORTH TOLLWAY		TRAFFIC SIGNAL IMPROVEMENT
11844.0076	PLANO	PLANO	DALLAS PARKWAY SB	AT FM 544		TRAFFIC SIGNAL IMPROVEMENT
11844.0077	PLANO	PLANO	DALLAS PARKWAY SB	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0078	PLANO	PLANO	DALLAS PARKWAY SB	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0079	PLANO	PLANO	DALLAS PARKWAY SB	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0080	PLANO	PLANO	DALLAS PARKWAY SB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0081	PLANO	PLANO	DALLAS PARKWAY SB	AT TENNYSON		TRAFFIC SIGNAL IMPROVEMENT
11844.0082	PLANO	PLANO	DALLAS PARKWAY SB	AT WINDHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0083	PLANO	PLANO	DIGITAL	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0084	PLANO	PLANO	FM 2478	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0085	PLANO	PLANO	FM 2478	AT NORMAN WHITSITT		TRAFFIC SIGNAL IMPROVEMENT
11844.0086	PLANO	PLANO	FM 2478	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0087	PLANO	PLANO	FM 2478	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0088	PLANO	PLANO	FM 2478	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0089	PLANO	PLANO	FM 2478	AT USA		TRAFFIC SIGNAL IMPROVEMENT
11844.0090	PLANO	PLANO	FM 2478 NB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0091	PLANO	PLANO	FM 2478 SB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0092	PLANO	PLANO	FM 2514	AT JUPITER		TRAFFIC SIGNAL IMPROVEMENT
11844.0093	PLANO	PLANO	FM 2514	AT LOS RIOS		TRAFFIC SIGNAL IMPROVEMENT
11844.0094	PLANO	PLANO	FM 2514	AT P AVE		TRAFFIC SIGNAL IMPROVEMENT
11844.0095	PLANO	PLANO	FM 2514	AT SAN GABRIEL		TRAFFIC SIGNAL IMPROVEMENT
11844.0096	PLANO	PLANO	FM 2514	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11844.0097	PLANO	PLANO	FM 2514	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0098	PLANO	PLANO	FM 544	AT MIDWAY		TRAFFIC SIGNAL IMPROVEMENT
11844.0099	PLANO	PLANO	FM 544	AT MIRA VISTA		TRAFFIC SIGNAL IMPROVEMENT
11844.0100	PLANO	PLANO	FM 544	AT OHIO		TRAFFIC SIGNAL IMPROVEMENT
11844.0101	PLANO	PLANO	FM 544	AT PARK		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0102	PLANO	PLANO	FM 544	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0103	PLANO	PLANO	FM 544	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0104	PLANO	PLANO	FM 544	AT PARKWOOD		TRAFFIC SIGNAL IMPROVEMENT
11844.0105	PLANO	PLANO	FM 544	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0106	PLANO	PLANO	FM 544	AT PRESTWICK		TRAFFIC SIGNAL IMPROVEMENT
11844.0107	PLANO	PLANO	FM 544	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0108	PLANO	PLANO	FM 544	AT VENTURA		TRAFFIC SIGNAL IMPROVEMENT
11844.0109	PLANO	PLANO	FM 544	AT WILLOW BEND		TRAFFIC SIGNAL IMPROVEMENT
11844.0110	PLANO	PLANO	FM 544	AT WINDING HOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11844.0111	PLANO	PLANO	HEADQUARTERS	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0112	PLANO	PLANO	HEDGCOXE	AT INDEPENDENCE		TRAFFIC SIGNAL IMPROVEMENT
11844.0113	PLANO	PLANO	HEDGCOXE	AT OHIO		TRAFFIC SIGNAL IMPROVEMENT
11844.0114	PLANO	PLANO	HEDGCOXE	AT PRESTON MEADOW		TRAFFIC SIGNAL IMPROVEMENT
11844.0115	PLANO	PLANO	HEDGCOXE	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0116	PLANO	PLANO	HIGHLAND	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0117	PLANO	PLANO	INDEPENDENCE	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0118	PLANO	PLANO	INDEPENDENCE	AT MAUMELLE		TRAFFIC SIGNAL IMPROVEMENT
11844.0119	PLANO	PLANO	INDEPENDENCE	AT MCDERMOTT		TRAFFIC SIGNAL IMPROVEMENT
11844.0120	PLANO	PLANO	INDEPENDENCE	AT MICARTA		TRAFFIC SIGNAL IMPROVEMENT
11844.0121	PLANO	PLANO	INDEPENDENCE	AT MOLLIMAR		TRAFFIC SIGNAL IMPROVEMENT
11844.0122	PLANO	PLANO	INDEPENDENCE	AT NORMAN WHITSITT		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0123	PLANO	PLANO	INDEPENDENCE	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0124	PLANO	PLANO	INDEPENDENCE	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0125	PLANO	PLANO	INDEPENDENCE	AT PARKHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0126	PLANO	PLANO	INDEPENDENCE	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0127	PLANO	PLANO	INDEPENDENCE	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11844.0128	PLANO	PLANO	INDEPENDENCE	AT ROUNDROCK		TRAFFIC SIGNAL IMPROVEMENT
11844.0129	PLANO	PLANO	INDEPENDENCE	AT RUSSELL CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0130	PLANO	PLANO	INDEPENDENCE NB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0131	PLANO	PLANO	INDEPENDENCE SB	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0132	PLANO	PLANO	JUPITER	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0133	PLANO	PLANO	JUPITER	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0134	PLANO	PLANO	JUPITER	AT PRESIDENT GEORGE BUSH TURNPIKE		TRAFFIC SIGNAL IMPROVEMENT
11844.0135	PLANO	PLANO	JUPITER	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0136	PLANO	PLANO	JUPITER	AT SUMMIT		TRAFFIC SIGNAL IMPROVEMENT
11844.0137	PLANO	PLANO	JUPITER	AT TIMBER BROOK		TRAFFIC SIGNAL IMPROVEMENT
11844.0138	PLANO	PLANO	LEGACY	AT MARCHMAN		TRAFFIC SIGNAL IMPROVEMENT
11844.0139	PLANO	PLANO	LEGACY	AT OHIO		TRAFFIC SIGNAL IMPROVEMENT
11844.0140	PLANO	PLANO	LEGACY	AT PARKWOOD		TRAFFIC SIGNAL IMPROVEMENT
11844.0141	PLANO	PLANO	LEGACY	AT PECAN		TRAFFIC SIGNAL IMPROVEMENT
11844.0142	PLANO	PLANO	LEGACY	AT PRESTON MEADOW		TRAFFIC SIGNAL IMPROVEMENT
11844.0143	PLANO	PLANO	LEGACY	AT RAMP		TRAFFIC SIGNAL IMPROVEMENT

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PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0144	PLANO	PLANO	LEGACY	AT RED RIVER		TRAFFIC SIGNAL IMPROVEMENT
11844.0145	PLANO	PLANO	LEGACY	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11844.0146	PLANO	PLANO	LEGACY EB	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0147	PLANO	PLANO	LEGACY WB	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0148	PLANO	PLANO	LOS RIOS	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0149	PLANO	PLANO	MIDWAY	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0150	PLANO	PLANO	MIDWAY	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0151	PLANO	PLANO	MIDWAY	AT WINDHAVEN		TRAFFIC SIGNAL IMPROVEMENT
11844.0152	PLANO	PLANO	MIRA VISTA	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0153	PLANO	PLANO	MISSION RIDGE	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0154	PLANO	PLANO	MISSION RIDGE	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0155	PLANO	PLANO	NORMAN WHITSITT	AT STRATFORD		TRAFFIC SIGNAL IMPROVEMENT
11844.0156	PLANO	PLANO	NORMAN WHITSITT	AT WESTWOOD		TRAFFIC SIGNAL IMPROVEMENT
11844.0157	PLANO	PLANO	OHIO	AT PARKER		TRAFFIC SIGNAL IMPROVEMENT
11844.0158	PLANO	PLANO	OHIO	AT PLANO		TRAFFIC SIGNAL IMPROVEMENT
11844.0159	PLANO	PLANO	OHIO	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0160	PLANO	PLANO	OHIO	AT TULANE		TRAFFIC SIGNAL IMPROVEMENT
11844.0161	PLANO	PLANO	OLD SHEPARD	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0162	PLANO	PLANO	P AVE	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0163	PLANO	PLANO	PARK	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11844.0164	PLANO	PLANO	PARK	AT SHILOH		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0165	PLANO	PLANO	PARK	AT STRATFORD		TRAFFIC SIGNAL IMPROVEMENT
11844.0166	PLANO	PLANO	PARK	AT WESTSIDE		TRAFFIC SIGNAL IMPROVEMENT
11844.0167	PLANO	PLANO	PARK	AT WOODBURN		TRAFFIC SIGNAL IMPROVEMENT
11844.0168	PLANO	PLANO	PARKER	AT PARKWOOD		TRAFFIC SIGNAL IMPROVEMENT
11844.0169	PLANO	PLANO	PARKER	AT PREMIER		TRAFFIC SIGNAL IMPROVEMENT
11844.0170	PLANO	PLANO	PARKER	AT PRESTON MEADOW		TRAFFIC SIGNAL IMPROVEMENT
11844.0171	PLANO	PLANO	PARKER	AT ROUNDROCK		TRAFFIC SIGNAL IMPROVEMENT
11844.0172	PLANO	PLANO	PARKER	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0173	PLANO	PLANO	PARKER	AT SILVER CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0174	PLANO	PLANO	PARKER	AT WILLOW BEND		TRAFFIC SIGNAL IMPROVEMENT
11844.0175	PLANO	PLANO	PARKWOOD	AT SH 121		TRAFFIC SIGNAL IMPROVEMENT
11844.0176	PLANO	PLANO	PARKWOOD	AT TENNYSON		TRAFFIC SIGNAL IMPROVEMENT
11844.0177	PLANO	PLANO	PLANO	AT LOS RIOS		TRAFFIC SIGNAL IMPROVEMENT
11844.0178	PLANO	PLANO	PLANO	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11844.0179	PLANO	PLANO	PLANO	AT SHILOH		TRAFFIC SIGNAL IMPROVEMENT
11844.0180	PLANO	PLANO	PLANO	AT VENTURA		TRAFFIC SIGNAL IMPROVEMENT
11844.0181	PLANO	PLANO	PLANO	AT WINDING HOLLOW		TRAFFIC SIGNAL IMPROVEMENT
11844.0182	PLANO	PLANO	PLANO EB	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0183	PLANO	PLANO	PLANO WB	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0184	PLANO	PLANO	PRESIDENT GEORGE BUSH TURNPIKE	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11844.0185	PLANO	PLANO	PRESTON MEADOW	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX G

INDIVIDUAL LOCATION LISTINGS FOR PROJECTS IN APPENDIX F

PROJECT CODE	AGENCY	CITY	PROJECT LOCATION	CROSS STREET A	CROSS STREET B	DESCRIPTION
11844.0186	PLANO	PLANO	RAINIER	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0187	PLANO	PLANO	ROUNDROCK	AT SPRING CREEK		TRAFFIC SIGNAL IMPROVEMENT
11844.0188	PLANO	PLANO	SH 121	AT HIGHWAY 121		TRAFFIC SIGNAL IMPROVEMENT
11844.0189	PLANO	PLANO	SH 289	AT PRESTON PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0190	PLANO	PLANO	SH 289	AT TENNYSON		TRAFFIC SIGNAL IMPROVEMENT
11844.0191	PLANO	PLANO	SH 289	AT TULANE		TRAFFIC SIGNAL IMPROVEMENT
11844.0192	PLANO	PLANO	SPRING CREEK	AT SH 289		TRAFFIC SIGNAL IMPROVEMENT
11844.0193	PLANO	PLANO	SPRING CREEK	AT SH 5		TRAFFIC SIGNAL IMPROVEMENT
11844.0194	PLANO	PLANO	SPRING CREEK	AT WINDCREST		TRAFFIC SIGNAL IMPROVEMENT
11844.0195	PLANO	PLANO	US 75/CENTRAL	AT LEGACY		TRAFFIC SIGNAL IMPROVEMENT
11844.0196	PLANO	PLANO	US 75/CENTRAL	AT NORMAN WHITSITT		TRAFFIC SIGNAL IMPROVEMENT
11844.0197	PLANO	PLANO	US 75/CENTRAL	AT PARK		TRAFFIC SIGNAL IMPROVEMENT
11844.0198	PLANO	PLANO	US 75/CENTRAL	AT PLANO NB		TRAFFIC SIGNAL IMPROVEMENT
11844.0199	PLANO	PLANO	US 75/CENTRAL	AT PLANO SB		TRAFFIC SIGNAL IMPROVEMENT
11844.0200	PLANO	PLANO	US 75/CENTRAL	AT SPRING CREEK NB		TRAFFIC SIGNAL IMPROVEMENT
11844.0201	PLANO	PLANO	US 75/CENTRAL	AT SPRING CREEK SB		TRAFFIC SIGNAL IMPROVEMENT
11844.0202	PLANO	PLANO	WAY	AT HEDGCOXE		TRAFFIC SIGNAL IMPROVEMENT

APPENDIX H

FEDERAL APPROVAL LETTER

This appendix will contain the letter from the United States Department of Transportation (U.S. DOT) approving the 2008-2011 Transportation Improvement Program. 1



U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION
819 TAYLOR STREET, ROOM 8A36 300 E. 8TH STREET, ROOM 826
FORT WORTH, TEXAS 76102-9003 AUSTIN, TEXAS 78701

October 31, 2007

Refer to: MT-TX

Joint Approval of FY 20084011 Statewide
Transportation Improvement Program (STIP)

Mr. James Randall, P. E.
Director, Transportation Planning and Programming Division
Texas Department of Transportation
125 E.11th Street
Austin, Texas 78701

Dear Mr. Randall:

In response to your submittal of the FY 2008-11 STIP required under title 23 United States Code (USC) Section 134 and 49 USC, we have the following general and specific comments generated upon review of the subject document. We have reviewed the document in light of *the new* SAFETEA-MU statewide and metropolitan planning regulations issued by the FHWA and FTA on February 14, 2007 and made effective on March 16, 2007.

Pursuant to 23 CFR 450.216, TXDOT is responsible for developing a statewide transportation improvement program (STIP) for all areas of the State over a period of no less than four years. The FHWA, FTA, and your staff have met with metropolitan planning organizations (MPO) staff and TEMPO leadership a number of times to discuss implementation of these new SAFETEA-f,U metropolitan & statewide planning requirements. We have greatly appreciated the progress and results from this coordinated, collaborative, and cooperative effort.



Overall, based upon our joint record of review we find that the State of Texas and twenty* three of its *twenty-five (25) MPOs have generally* complied with the joint SAFETEA-LU metropolitan & statewide planning regulations issued by the FTA and FHWA. We hereby approve the FY 2008-11 STIP, subject to the comments noted in the enclosed and with the exception of the Houston and San Angelo MPO portions of the FY 2008-11 STIP.

The Houston -PO's portion of the FY 2008-11 STIP cannot be approved at this time pending the completion of the transportation conformity determination for Houston's updated 2035 Regional Transportation Plan and the associated FY 2008.11 TIP. The San Angelo MPO does not meet the minimum regulatory requirements of SAFETEA-LU (including but not limited to) the new public participation procedures, incorporation of environmental mitigation in their long-range transportation plan, inclusion of new safety & security planning factors in their long-range transportation plan, and documentation of consistency regarding the Strategic Highway Safety Plan.

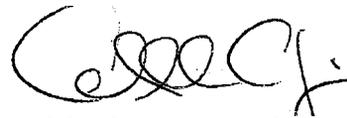
The enclosed *list of general and specific* FHWA and FTA comments must also be addressed by TxDOT and the -POs for purposes of advancing Title 23 and 49 Federal-aid funding for various individual transportation projects. Please note that there are remaining financial planning issues related to implementation of the December 11, 2007 deadline regarding the documentation of the year of expenditure, project phasing, and total project costs. We will continue to work with TxDOT and the MPO partners in order to resolve these issues in the near future.

Should you have any questions regarding this action, please contact Ms. Peggy Crist, FTA at (817) 978-0555, Jose Campos, FHWA at (512) 536-5932 or Kirk Fauver at (512) 536-5952

Sincerely yours,



Peggy Crist, Director
Planning and Program Development
Federal Transit Administration



Michael T. Leary, Director
Planning and Program Development
Federal Highway Administration

cc:

FHWA-HA-TX, BB-TX, HAM-TX
Peggy Crist, FTA, Region VI
Wayne Wells, TxDOT Design
Linda Olson, TxDOT Design
Michelle Collide, TxDOT TPP(S)
Kelly Kirkland, TxDOT PTN

General FHWA & FTA Comments on the FY 2008-2011 STIP (State of Texas)

High-Priority FHWA-FTA Issues:¹

(Deadline for Compliance = 1-2 Months)

1. For purposes of demonstrating fiscal constraint of the STIP, the grouped exempt projects must be shown within the “Introduction” section per 23 CFR 450.216 by grouped category of funds (by funding sources & expenditures) and by applicable fiscal year, by TxDOT District & MPO.
2. Page 13 (Public Participation) of the STIP “Introduction” section should be revised to reflect TxDOT’s new public participation process used for the preparation of the FY 2008-2011 STIP. Additionally, please provide a copy of the most current adopted TxDOT public participation plan document used for statewide planning purposes for development of the FY 2008-2011 STIP and long-range statewide transportation plan per 23 CFR 450.210(a)(2).
3. Under 23 CFR 450.216(i) the STIP shall include for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction) sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase and an estimated total project cost (which may extend beyond the four year period of the STIP) for each project or phase.

Upon review, it does not appear that this requirement has been addressed by any of the TxDOT Districts or MPOs. We plan to discuss this requirement with TxDOT and the MPOs as part of the TEMPO meeting on November 15th. In the near term, we will provide some illustrative examples on how to reflect total project costs (i.e., PE, ROW, and CONSTR phases) as part of the STIP/TIP, including Year of Expenditure (YOE) and we will work to establish a time-frame for purposes of addressing these new fiscal constraint requirements.

4. Under 23 CFR 450.216(m) for purposes of transportation operations and maintenance (O&M), the STIP should include financial information containing system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways including Federal Transit Act title 49 U.S.C. funded mass transit systems. The financial summary information regarding highway and transit operations and management (O&M) revenues and costs could be shown in the form of additional financial tables or visualization graphics as part of the “Introduction” section.

¹ High priority issues are necessary to be addressed immediately (within the next 1-2 months) since they are based on meeting the minimum intent of the SAFETEA-LU title 23 USC and 49 USC laws and applicable regulations, in order to demonstrate SAFETEA-LU compliance of the STIP and applicable TIPs/MTPs under 23 CFR 450.

While these graphics are suggested by our agencies, we are open to explore other forms of visualization or graphics offered by TxDOT for this area. Both revenue sources and estimated project-related costs for O&M-related highway and transit programs could be shown by individual fiscal year between FY 08-11. We note that the current “Introduction” section does state that the STIP includes financial summaries that include estimates of costs and revenue sources to adequately demonstrate the O&M of the Federal-aid highway and transit system- however we could not locate O&M specific financial summary tables that address this specific requirement within the current STIP document.

The “Introduction” section should document if the current STIP adequately addresses existing O&M needs and strategies for the Federal-aid highway and transit on a system-wide level. In addition, O&M system-wide costs and revenue sources should be incorporated within MPO long-range transportation plans and TIPs per SAFETEA-LU regulations under 23 CFR 450.322(i) and 450.324(h). Please note that examples of other State DOT and MPO documentation regarding O&M costs and revenues already been provided to your office as illustrative examples by our office.

5. The “Introduction” section of the STIP very briefly refers to the eight statutory SAFETEA-LU planning factors issued under title 23 U.S.C. 134/49 U.S.C. 5303(h)(1) and per 23 CFR 450.206. We will need additional documentation in the “Introduction” section in order to demonstrate how these eight planning factors have been addressed as part of the STIP document. Specifically, we would like to see additional documentation on how the new SAFETEA-LU security and safety stand-alone factors have been addressed and incorporated as part of the statewide planning process in order to promote the safety and security of the transportation network for both motorized and non-motorized users. For example, within the State of Texas, the development of temporary and permanent border safety inspection facilities (BSIFs) along the U.S./Mexico international ports-of-entry could be highlighted as one example of how additional transportation-related security measures have been added to protect the health and welfare of the traveling public.
6. We recommend the formation of a new interdisciplinary quality assurance/quality control (QA/QC) team to review the current MPO and State DOT practices related to the formation of the STIP and subsequent quarterly revision process over the next fiscal year. The purpose of the QA/QC team would be to develop standardized formats for STIP submittals (including both hardcopy and electronic forms of the STIP) and subsequent revisions, implementation of a standard STIP electronic-based template, development of a STIP electronic relational database input tool and the development of MPO and TxDOT district staff training on this subject. These efforts could be made available through TEMPO and its website to all 25 MPOs and TxDOT district offices in FY 2008. We encourage TxDOT to work in cooperation with Federal, State, and local stakeholders in order to complete this working group effort in FY 2008-09. In this way, the number and

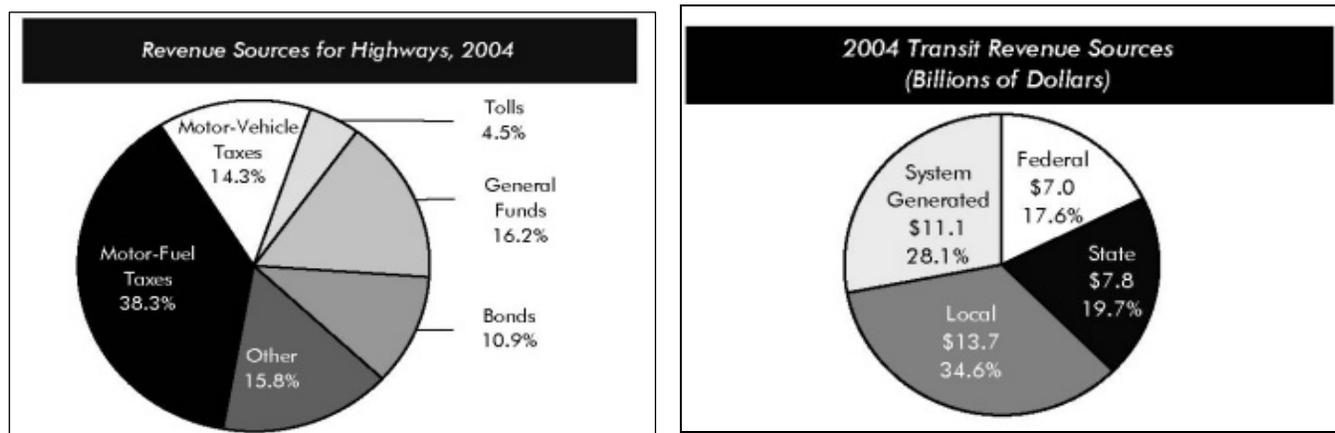
extent of future STIP-related issues and significant comments from our agencies could be streamlined and reduced, and standard data input forms can be developed and refined by stakeholders as part of the STIP development process.

Medium-Priority Issues:²

(Deadline for Compliance: 2-6 Months)

1. Please provide an updated schedule for the completion and subsequent Texas Transportation Commission adoption of the TxDOT new long-range statewide transportation plan. Please provide both electronic PDF and hardcopy versions of the new statewide long-range transportation plan to the FHWA Texas Division Office and the FTA Region 6 Office upon its availability. Please note that the long-range statewide transportation plan should be published (or otherwise made available) on the internet per 23 CFR 450.214(n).
2. For purposes of illustratively demonstrating fiscal constraint of the FY 08-11 STIP under 23 CFR 450.216 it is recommended that all incoming reasonably expected revenue sources for State of Texas highway and transit revenues be shown by individual fiscal year FY 08-11 in a pie-chart graph by category of funding (e.g., Federal, state, and local including private sector contributions) per 23 CFR 450.216. Figure 1 illustrates how this could be visually documented within the STIP from an example drawn from the U.S. DOT Conditions & Performance Report, 2006.³

**FIGURE 1 – Revenue Sources for Highways & Transit
(Source: U.S. DOT Conditions & Performance Report, 2006)**

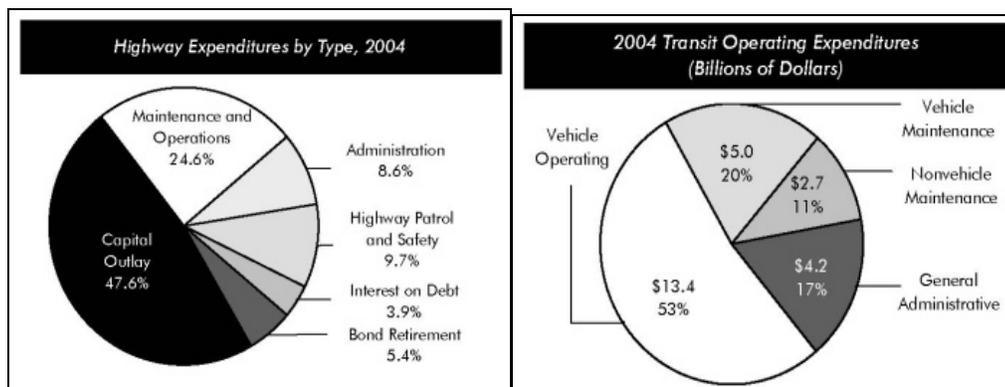


² Medium- priority issues have lesser of an immediate-level importance, however these areas should still be addressed by the State DOT as part of the STIP approval process within the near-term (over the next 2-6 months).

³ Source: U.S. DOT Condition & Performance Report, 2006, for additional information please see the following website: <http://www.fhwa.dot.gov/policy/2006cpr/es06h.htm>

- Similarly, it is recommended that outgoing capital project expenditures (costs) by program activity for both Federal-aid highway and transit projects (statewide) could also be shown in terms of total project costs in a pie-chart by category showing individual type of work activity. The UTP may provide a good source of total Federal and state expenditures related to disbursements on an annual fiscal basis (a visual graphic example from the U.S. DOT Conditions & Performance Report, 2006 is shown below in Figure 2).⁴

**FIGURE 2- Highway & Transit Expenditures by Type of Activity
(Source: U.S. DOT’s Conditions & Performance Report- 2006)**



- Recommend that the “Introduction” section of the STIP be revised to include a discussion regarding the use of new sources of public-private sector income (revenues) for major capacity expansion projects including toll ways. These innovative financing tools may be highlighted in terms of their positive effects towards accelerating major capacity project letting, construction, and completion dates (e.g., SH-130 and the Central Texas Turnpike) and this may also assist toward encouraging similar types of innovative financing efforts within other parts of the State in the future.
- Under 23 CFR 450.216(g) the STIP shall include all capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the State proposed for title 23 U.S.C. funding and title 49 U.S.C. transit-related projects including those safety projects included within the State DOT Strategic Highway Safety Plan (SHSP). Please note within the “Introduction” section (second paragraph) of the FY 08-11 STIP that all relevant SHSP-related safety projects have been programmed for Federal-aid funding within the FY 08-11 STIP.

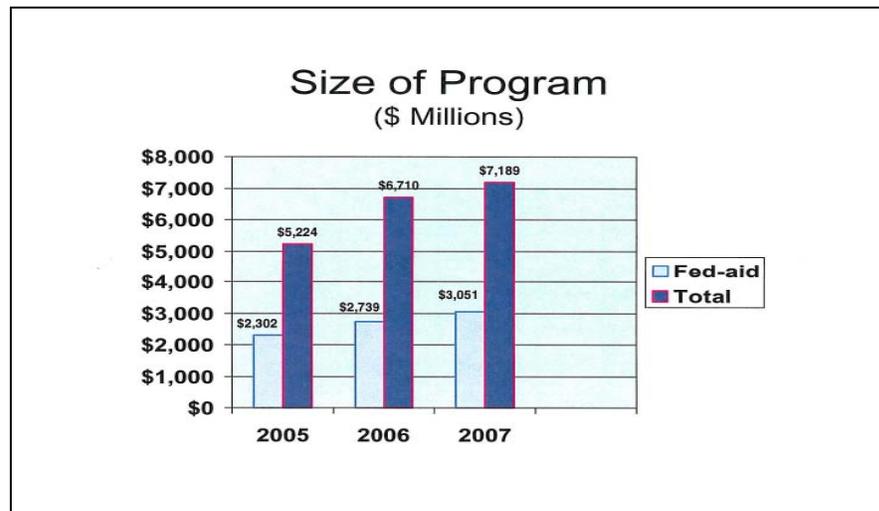
⁴ Source: U.S. DOT Condition & Performance Report, 2006, for additional information please see <http://www.fhwa.dot.gov/policy/2006cpr/es06h.htm>

Lower-Priority Issues: ⁵

(No deadlines for implementation, informational sharing purposes only)

1. Over the past three fiscal years, the size of the Federal-aid highway program has grown to over \$3 B per year (See Figure 3: “Growth of the Federal-Aid Highway Program”).⁶ We would suggest a similar bar graph showing the historical levels of Federal-aid funds be useful to show in the Introduction portion of the STIP. FY 08 estimates could be used to show current (and projected in FY 09-11) for the Federal-aid highway program within the State of Texas. Please note that the financial data shown below in Figure 3 was generated from the FHWA Fiscal Management Information System (Source: FMIS Report No. W10A).

FIGURE 3- Growth of the Federal-Aid Highway Program from FY 2005 to FY 2007 (State of Texas)

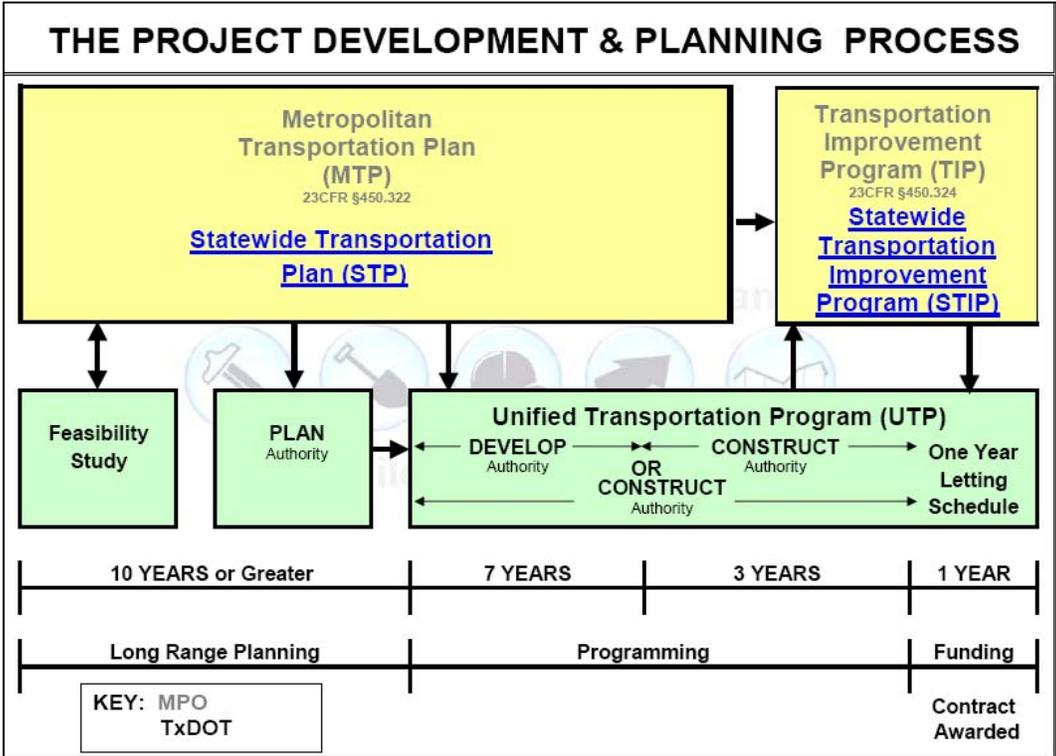


2. For purposes of better describing how the statewide planning process works to the general public, we would suggest the inclusion of the following block flow diagram (See Figure 4 –FY 2007 UTP) be incorporated within the “Introduction” portion of the STIP in order to provide a description of how the Federal/State project development and planning process is integrated within the State and local MPO long-range planning and short-range STIP/TIP programming phases.

⁵ Lower priority issues were noted by FHWA and FTA for informational sharing purposes and their timelines for completion are not considered to be of critical importance to FHWA and FTA as the previous “High” or “Medium-level” priorities noted earlier within this document.

⁶ SOURCE: FHWA Texas Division, DFS Dashboard Results, October 2007.

FIGURE 4- Federal/State DOT Project Development & Transportation Planning Process (State of Texas)



FHWA-FTA Individual MPO & District Comments

FY 08-11 STIP (State of Texas)

Abilene District/MPO:

We find that the Abilene MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

FY 2008

- Please include a financial summary for the highway projects breaking out the various funding categories. The funding amounts found in the Abilene TIP adopted on April 24, 2007 couldn't be verified with the amounts listed in the "MPO Funds Programmed by Year" table in the introduction portion of the STIP.
- Please clarify if the projects listed in the TXDOT Abilene District section are rural projects. If these are the rural projects these should be separate from the MPO TIP. Please provide a funding table for the Rural Projects. The funding amounts found in the TIP couldn't be verified with the amounts listed in the "Rural/MPO Financial Summary FY 2008-2011" table in the introduction portion of the STIP.

Amarillo District/MPO:

We find that the Amarillo MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

FY 2008

- CSJ 0904-02-030 (Project No. A5A22S-000) shows \$4,155,000 for a new four-lane arterial project on North Coulter from Willow Oak to Loop 335, however the MTP just shows a total project cost of \$1.5 M. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost.
- CSJ 0168-09-152 (Project No. A5A21S-000) shows rehabilitation of an existing roadway from Bell Street to Western Street (frontage roads) for the amount of \$3,200,000. However, the MTP shows the beginning limit as Loop 335 and the project cost of \$5.5 M. The MTP will need to be revised to show the correct project cost and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 0904-11-037 (Project No. A5A32S-000) shows a rehabilitation of existing roadway for \$700,000 on Farmers Avenue from 1541 to BSNF RR. However, the MTP shows the ending terminus at "Western St." and the MTP project cost is shown as \$2.6 M. The

MTP will need to be revised in order to show the correct project cost and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

- CSJ 0904-11-022 (Project No. A5A19S-000) shows road-way rehabilitation for an existing road for a project cost of \$2,500,000 on Georgia Street from SW 58th Avenue to South City Limits. However, the MTP just shows the ending limit as “South City Limit” and the MTP project cost is shown as \$4.1 M. Please update the MTP to show correct total project cost and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 2635-04-020 (Project No. A5A24L-000) shows a 2-lane roadway addition and interchanges from Hester Road to Coulter Road for the amount of \$12,500,000. However, the MTP lists the beginning project limit as “IH 40 North and East” and the ending limit as “US 87/287”; and the MTP project cost is shown as \$12 M. Please update the MTP to show the correct project cost and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2009

- CSJ 0275-01-152 (Project No. A5A39L-000) shows a \$4,000,000 IH 40 drainage improvement project from Bell, Avondale, and Washington Street in Amarillo. However, the 2030 MTP just lists this project as a \$1 M drainage improvement in Amarillo at various locations. Please update the MTP to show the correct project cost and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 0168-09-148 (Project No. A5A03S-000) shows a \$34,700,000 IH 27 reconstruction project with an additional 2 lanes from Western Street in Amarillo to Loop 335. The MTP however, just shows the beginning limit of this project as “Rockwell Road” with an end terminus at “Western” for a total project cost of \$7.21 M. Please update the MTP with the correct project cost, beginning and end termini and description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2010:

- CSJ 2635-02-022 (Project No. A5A25L-001) shows a \$19,000,000 improvement to an additional two lanes and bridges on LP 335 from IH 27 to Potter County Line in Amarillo. Please update the MTP with the correct project cost, description, and letting date. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2011:

- CSJ 2635-01-023 (Project No. A5A25L-000) the FY 011 STIP shows two widening projects (additional two lanes) under this same project ID, one to be let in FY 2010 (above under FY 2010) and the other in 2011. The STIP describes this other project as beginning limit as “East of Western” and the ending limit as “South of IH 40”; however the total project cost in the MTP is shown as \$20 M. Please update the MTP with the correct project cost, description, and letting dates. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 0168-09-142 (Project No. A5A04S-000) shows a concrete upgrade project on IH-27 for \$7,000,000 from Potter County Line to 45th Avenue in Amarillo. However, the MTP shows two separate projects under this same Project ID #A5A04S, for the amount of \$15 M & \$7 M. The second project is CSJ 0168-10-061 IH 27 from 0.1 miles North of IH 40 interchange to Randall County Line. Please update the MTP to show consistent project cost, location, and descriptions, including letting dates. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 0904-00-902 (Project No. A5A27L-000) shows intersection improvements at River Road and Hastings Avenue for the amount of \$750k. However, the MTP shows the same project with limits of “Grand St” and the ending limit as “FM 2176” with a project description shown as widening curb & gutter for the amount of \$2.4 M. Please update the MTP to show consistent project description, costs, and locations, including letting date. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 0904-11-039 (Project No. A5A58L-000) shows a bridge replacement and approaches at 34th Avenue & Santa Fe for the amount of \$7,850,000. However, the MTP shows the beginning limit at “BSNF RR”. The MTP will need to be revised to show bridge construction limits consistent with the FY 2011 STIP. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project description.

Atlanta District/Texarkana MPO:

We find that the Texarkana MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

General Comments:

- The STIP document shows only a transit project financial summary page- please submit a highway projects financial summary page for this district.

- CSJ 2879-02-007 (FM 2240 From FM 559 to FM 1397- pg 15) the TIP document shows this project as a construction of a 2-lane to a 4-lane roadway, however the 2030 MTP states that this is a construction of a 2-lane to a 5-lane roadway. The MTP will need to be revised in order to be consistent with the TIP description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project description.
- CSJ 0218-02-032 (US 59 @ Union Pacific Railroad- pg 17) the TIP describes this project as US 59 from 0.1 mile north of Union Pacific Railroad to 0.1 miles south of Union Pacific Railroad, however the project limits in the 2030 MTP states that the project limits as US 59 at LP 151 interchange. Please update the MTP to be consistent with the TIP description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project description.

Austin MPO/District:

We find that the Austin MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

- MPO Project 26: The scope of work for this project indicates construction of a new 2-lane section. It is noted that the Capital Area Metropolitan Planning Organization (CAMPO) 2030 Metropolitan Transportation Plan (MTP) proposes a 4-lane roadway section for this location. Approval of this project is withheld pending resolution of this discrepancy.
- MPO Project 30: This project could not be located in the CAMPO 2030 MTP. Approval of this project is withheld pending the identification of this project in the 2030 MTP.
- MPO Project 32: The scope of work for this project indicates widening to a 4-lane divided section. It is noted that the CAMPO 2030 MTP proposes a 6-lane roadway section for this location. Approval of this project is withheld pending clarification of the scope of work.
- MPO Project 34: The scope of work for this project indicates widening to a 4-lane divided section. It is noted that the CAMPO 2030 MTP proposes an ultimate 6-lane roadway section for this location with an interim 4-lane section. This project is approved contingent upon clarification of the project's phasing.
- MPO Project 52: The scope of work for this project indicates construction of frontage roads and turnarounds. It is noted that the CAMPO 2030 MTP does not appear to propose frontage roads for this location. Approval of this project is withheld pending clarification of the scope of work.

- MPO Project 194: The scope of work for this project indicates widening to a 4-lane divided roadway. It is noted that the CAMPO 2030 MTP proposes an ultimate 6-lane divided roadway section for this location with an interim 4-lane section. This project is approved contingent upon clarification of the project's phasing.
- MPO Project 200: The scope of work noted for this project is unclear. Approval of the project is withheld pending clarification of the scope of work.

Beaumont District/ JOHRTS MPO:

We find that the JOHRTS MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comments:

- None of the proposed projects utilizing CMAQ funding are considered eligible until emission reduction calculations are provided to the FHWA.

FY 2008

- CSJ 0920-00-076- Provide Peak-Hour Contract Service on Major JOHRTS Freeways. Please identify the fiscal years associated with the project in the description. If this is not the first year of implementation, the proposed project as currently described is not eligible for CMAQ funding.
- CSJ 0920-38-171 -Port Neches Elementary and Middle schools ("Add sidewalks and ramps"). There needs to be additional information provided in order to describe how this proposed project is connected with other sidewalks and the local schools and community. The proposed project as described is not eligible for CMAQ funding, as it does not provide a clear transportation connection.

FY 2009

- CSJ 0920-38-168, Expand current rail yard at Port of Beaumont. Please provide additional information related to this project, Federal-aid funds can not be utilized inside a private port. The project as currently described is not eligible for CMAQ program funding.
- CSJ 0920-38-185, Traffic Signal Optimization study. Please redefine the project description. If this study is going to be used to determine what problems exist, then CMAQ funds can not be utilized, but PL funding would be more appropriate. However, if this project will fix a problem identified in an earlier study then the project would be eligible for CMAQ funding. As currently shown, the proposed project is not eligible for CMAQ funding and further clarification is needed.

- MPO Project ID 05032-FXX, - Install sidewalks to enhance school pedestrian safety. The project as currently described is not eligible for CMAQ program funding.
- MPO Project ID 05036-FXX, Hike and Bike Trail (in Big Thicket), please provide additional information on this proposed CMAQ project and identify the transportation purpose of this project. CMAQ funds can not be used solely to construct trails within the area known as ‘Big Thicket’, as it is currently described the proposed project is not eligible for CMAQ program funding.

Brownsville MPO (Pharr District):

We find that the Brownsville MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comment:

- Grouped projects list on page 16 should state that these grouped projects are, environmentally, categorical exclusion (CE) type projects and can be grouped per 23 CFR 450.216. Under this regulation, projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d).

FY 2008

- TIP lists a project entitled “BSIF Los T” (CSJ 0921-06-207) for a one-stop border inspection facility in the amount of \$17.4 million. The MTP project (BMPO-LS 15D) entitled “Veteran’s Int’l Bridge Truck Inspection Station” lists the project cost at \$9.6 million. If these listings are the same project, the title and estimated cost must be amended to be consistent. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2009

- FM 3248 (CSJ 2717-01-017) has an estimated project cost of \$6 million. The MTP listing for the project (BMPO-R3) list the project cost as \$1.5 million. The project cost must be amended to be consistent. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2011

- US 281 (CSJ 0220-04-036) extends beyond the limits listed for the project in the MTP (BMPO-D2). The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Bryan MPO/District:

We find that the Bryan MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

- Missing highway project financial summary (transmittal includes only the transit project summary). Please submit a copy of the highway project funding summary.
- Pg 2 of TIP – CSJ 0050-02-082 (STIP describes project as SH 6 @ Barron Road-Misc. Construction Consisting of Converting the Existing Frontage Roads to One-Way Operation, Relocating the Existing Entrance and Exit Ramps and Construction of New Interchange at Barron Road- 2 earmarks totaling \$3 M). Please note that the 2030 MTP does not refer to this description- just states it as a grade separation project for \$6 M. Please update the MTP to show consistency with the TIP description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Corpus Christi District/MPO:

We find that the Corpus Christi MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comments:

- Recommend the MPO periodic review and evaluation of the ITS Regional Architecture memorandum of agreement (MOA) to ensure consistent interagency implementation as part of TIP/STIP development and ITS-related federal-aid programs and projects.
- Recommend that the MPO review and update its 2002 Memorandum of Agreement (MOA) with the regional transit authority, updating roles & responsibilities between the MPO and transit agency for purposes of developing financial plans, regional transit project oversight, project selection, monitoring and implementation.
- Encourage the timely MPO policy board adoption of a new TIP/MTP project prioritization methodology used in the development of future TIP revisions and MTP updates. Consider adding an additional factor to incorporate transportation-related projects that serve to improve safety and security of the transit system.
- Periodically review and update the congestion management process (CMP) as necessary to ensure that TDM/TSM priorities associated with reduced travel time delay, congestion relief, and mobility improvements can be brought forward into the MTP/TIP for implementation purposes. The MPO needs to better document

and illustrate how its travel time and congestion improvement data, as part of its current travel time study and CMP process. The CMP should feed back into the TIP/MTP project prioritization and selection process.

FY 2008

- CSJ #0074-06-202 (MPO Project ID #S053C0103) - could not be located within the MPO's long-range transportation plan (2030 MTP as adopted on December 7, 2006). This proposed project involves the construction of new underpass and frontage road on IH-37 for a total project cost of \$15 M (shown with a November 2007 letting date in the FY 08 STIP). The MPO will need to amend the 2030 MTP prior to project letting and authorization of federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #0916-00-054 (MPO Project ID #S132F0199) the feasibility study is shown as CSJ #0916-00-902 in the 2030 MTP. Should the MPO's South Loop Feasibility Study be adopted as part of the FY08-11 STIP, these CSJ numbers and project descriptions (and letting year) should be identical for purposes of programming \$1.5 M for FY 2008. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2009

- CSJ #0617-01-170 (MPO Project ID #S087C0394) project on SH 358 from Ayers Street to Spur 3 (Ennis Joslin) as shown within the FY 09 STIP could not be located within the 2030 MTP for a total project cost of \$34 M. This project will need to be amended into the 2030 MTP prior to authorization of federal-aid funds expected to occur in January 2009. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #0916-35-150 (MPO Project ID #S049C0497) on Holly Road from SH 286 to Greenwood could not be located within the 2030 MTP for the estimated project development cost of \$680k. The MPO long-range transportation plan (2030 MTP) just shows \$3.99 M in its short-range program for the construction of additional travel lanes and access improvements for Phase III of Holly Road. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #0916-35-134 (MPO Project ID #S125C102) at Downtown & Staples involving the construction of ADA accessibility ramps was found under a different CSJ # within the 2030 MTP (CSJ #0916-35-922, with similar MPO Project ID #S125C0103) for a total amount of \$2.2 M scheduled for letting in February 2009. Please correct this discrepancy within the 2030 MTP to make the description consistent with the FY 09 STIP document. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2010

- CSJ #0326-03-085 (MPO Project ID #S089C0107) on SH 286 from IH 37 to South of Horne Road is shown as an upgrade to 8 lane freeway as part of the FY 08-11 STIP document. However, the 2030 MTP shows this project as an 8-lane freeway upgrade with tolling options on new managed lanes for \$45 M. Please correct the project description to show that the proposed 8-lane project will consider tolling options on new managed lanes on SH 286 as part of the FY 08-11 STIP to make it consistent with the 2030 MTP. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #1069-01-030 (MPO Project ID #S090C0107) on Saratoga from Staples St. to Rodd Field Road involves construction of a new median with congestion management and access improvements for a total of \$2.51 M in FY 2010. We could not locate this project as part of the 2030 MTP (adopted in December 2006), please revise the MTP to include this project description prior to project letting and authorization of federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #2343-01-031 (MPO Project ID #S028C0107) on Staples Street from Saratoga Blvd. to Oso Creek involves the construction of a new median with congestion management and access improvements for a total cost of \$3.29 M which is scheduled to be let in April 2010. This project description could not be located within the 2030 MTP, so it will need to be revised into the 2030 MTP prior to project letting and authorization of federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2011

- CSJ #0074-06-204 (MPO Project ID #S053C0107) on IH-37 involves the construction of a new interchange, Phase 1 for Harbor Bridge for a total funding amount of \$170 M. However, this project description could not be located within the 2030 MTP, so the long-range transportation plan will need to be revised prior to project letting and authorization of federal-aid funds scheduled to occur in June 2011. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #0916-35-901 (MPO Project ID #S049C0497) is shown as CSJ #0916-35-988 within the MPO's long-range transportation plan (2030 MTP) with the same MPO Project ID #S049C0497. Please note that the 2030 MTP description is not

consistent with the FY 2011 STIP information in terms of total project cost. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Dallas-Fort Worth MPO (NCTCOG):

We find that the Dallas-Fort Worth MPO (NCTCOG) has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

- Only projects within the 2008-2011 (vs. 2012-2015) timeframe are addressed with today's action.
- Federal-aid highways are those roadways classified as principal or minor arterial, urban collector or rural major collector. Roadways not meeting these thresholds (e.g. 0902-48-507/Davis Blvd. and 0918-45-792/Gifford Street) using the current federally approved map, are generally exempted from approval for Federal-aid funds.
- Title Page: Given information within TIP Chapter II., it seems that October 9 and 10, 2006 should be included as a public meeting date.
- p. I-3: Public comment information should be updated to address Public Participation Plan efforts (See TIP Chapter II.)
- p. I-6: Unified Planning Work Program (UPWP) information should be updated to FYs 2008 and 2009.
- Until TIP/STIP and MTP/Mobility 2030 references are reconciled, the following projects are exempted from approval. The following projects are not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
 - **Fort Worth District:**
 - a) 0008-14-058/IH 820 (FT1 1072)
 - b) 0902-48-622 (TH1 119.4)
 - c) 0172-09-031 (FT1 1407)
 - d) 0902-48-544 (TH1 127.2)
 - e) 2208-01-061 (TH1 116.0)
 - f) 0171-03-048, 0171-04-049, -050, -053 (FT1 2115, 1750, 2117)
 - g) 0259-06-001 (FT1 2058)
 - h) 0171-04-035 (FT1 1750)
 - **Dallas District:**
 - a) 2964-06-009 (FT1 1338)
 - b) 0581-01-122 (FT1 14655)
 - c) 0918-24-119 (TH2 1828)

- d) 0095-13-026 (FR1 1375, TSM2700)
- e) 0172-08-918 (FT1 2027)
- f) 0197-03-054 (FR1 2340)

- Additional details are necessary in advance of an Federal-aid eligibility decision for the following projects:

0902-48-901/CS
 0902-48-647/Wayside Horn and Constant Warning Time Device:
 1047-02-963/FM 1382
 0918-45-531/DT Lancaster Visitor Center
 0918-45-533/Lancaster Street Furniture

- Chapter V.: Congestion Mitigation and Air Quality Program (CMAQ) projects not demonstrating air quality benefits are exempted from Federal-aid funding approval. Examples include:

0902-48-920: ATMS System
 0902-50-079: Park and Ride
 9902-48-902: Signal Optimization
 0902-48-905: Left-turn lanes

- For proposed CMAQ funded highway-related projects (e.g. 0902-48-536, 0902-48-699) are limited to eligible Transportation Control Measures (section 108(f)(1)(A) of the Clean Air Act). Streetscape and/or street enhancements that are only a small part of an eligible project's scope would also be eligible for CMAQ funding. However, if they become more than a minor part of the project, CMAQ funding would need to be restricted. In addition, the FTA determines the eligibility of federally-funded transit streetscape projects.
- CSJ 0918-00-956/High Emitting Vehicle Program: Unless resolved, previously exempted activities are still exempted from Federal-aid funding.
- 2980-01-008/FM 2934: The MTP/Mobility 2030 reflects existing 6; future 6, while the STIP/TIP reflects existing 2, future 6. Please explain.
- Copies of the Updated Metropolitan Transportation Plan, resulting from comments during the 2007 transportation conformity process, should be provided to FHWA.
- Many STP-MM and CMAQ projects were included within the FYs 2008 and 2009 UPWP (e.g., Chapter IX. Management and Operations) for *informational* purposes yet the projects are not included in the 2008-2011 TIP/STIP for *approval* purposes. See FHWA/FTA letter to TxDOT dated September 28, 2007; Comment 1.

- Chapter IX. Self-Certification: This chapter should be updated using the 2007 Self Certification as contained within the FY 2008 and 2009 UPWP (Appendix F).

Fort Worth District (Rural):

- Until STIP and 2007 Air Quality Conformity references are reconciled, the following projects are exempted from approval for Federal-aid funding purposes:
 - 0902-38-049/VA
 - 0902-38-068/CS
 - 0365-01-041/SH 171 (limits)

El Paso MPO (El Paso District):

We find that the El Paso MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comment:

- For air conformity purposes, the 2008-11 TIP projects are consistent with the 2030 Gateway MTP (in terms of scope, design and network year).

FY 2008

- Border HWY (Loop 375) has estimated cost of \$52.5 million. The estimated cost in the 2030 MTP is \$20.28 million. Amendment must be made to address inconsistency. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- Video Surveillance & Count Stations (CSJ 0924-06-239) lists estimated cost of \$4.5 million and MTP lists estimated cost of 2.282 million. Amendment must be made to address inconsistency. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Harlingen-San Benito MPO (Pharr District):

We find that the Harlingen-San Benito MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

FY 2008

- Dixieland ext. (CSJ 0921-06-185) project description (“widen to proposed 48’ Width”) does not match description in MTP (widen to 4-lanes) and is not approved. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2010

- US 281 Military Hwy (CSJ 0220-03-023), Hidalgo County line to 1 mi. East of FM 506, widen to 4-lanes, lists project cost of \$11,000,000 and the MTP listed cost is \$7,000,000. MTP should be amended to reflect new cost estimate. In addition, please note that county lines can not be used as logical termini in NEPA process. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Hidalgo County MPO (Pharr District):

We find that the Hidalgo County MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

- Statewide CSJ discussion on page 8/10 should state that these grouped projects are, environmentally, categorical exclusion (CE) type projects and can be grouped per 23 CFR 450.216. Under this regulation, projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d).
- Several projects list county lines as a project limit. Please note that county lines cannot serve as logical termini in the NEPA process and a MTP/TIP amendment could eventually be required.

Houston MPO/District:

We find that the Houston MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

- CSJ 0912-72-007: This project is proposed for Congestion Mitigation and Air Quality Program (CMAQ) funding. The project’s scope of work includes “drainage improvements.” It is noted that “drainage improvement” are not considered eligible for CMAQ funding. Approval of this project is withheld pending clarification of the proposed scope of work.
- The following projects are proposed for CMAQ funding however estimated

emissions reductions are not provided. Approval of these projects is withheld pending submission of estimated emission reductions.

- MPO Project 13660
- CSJ 0912-72-095
- The following projects are proposed for CMAQ funding however the proposed scopes of work do not provided sufficient information to determine CMAQ program eligibility. Approval of these projects is withheld pending clarification of the proposed scopes of work.
 - CSJ 0912-72-968, 0912-72-969, 1258-04-056, 1685-01-091,
 - 2941-02-903, 0912-00-954, 0912-72-141, 0912-00-945,
 - 0912-00-948, 0912-37-902, 0912-71-622, 0912-00-952
 - MPO Project 11195
- CSJ 0912-72-053: This project is proposed for CMAQ funding however the proposed scope of work does not appear eligible for CMAQ funding. This project is not approved.
- CSJ 0912-34-141: This project appears eligible for CMAQ funding however it is unclear if the proposed scope of work reflects capital or operating costs of the proposed Intelligent Transportation System (ITS) Center. It is noted that in accordance with the CMAQ program guidance, operating costs are generally limited 3-years. Approval of this project is withheld pending clarification of the project's proposed scope of work.
- CSJ 0978-01-024: The estimated cost of this project noted in the FY 2008-2011 STIP is \$39,909,000. It is noted that the 2035 RTP reflects an estimated cost of \$24,600,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0912-34-904: The proposed scope of work for this project is unclear (i.e., widening, construction, etc.). It is noted that based on the network modeling the project appears to consist of widening from 4-lanes to 6-lanes. Approval of this project is withheld pending clarification of the proposed scope of work.
- CSJ 0720-03-103: The limits proposed for this project are inconsistent with those noted in the conforming 2035 RTP (i.e., Spring Cypress Road vs. 1.5 miles north of Spring Cypress Road). Approval of this project is withheld pending clarification of the proposed project limits.
- MPO Project 11614: The estimated cost of this project noted in the FY 2008-2011 STIP is \$15,000,000. It is noted that the 2035 RTP reflects an estimated cost of \$5,800,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.

Killeen-Temple (K-TUTS) MPO:

We find that the Killeen-Temple MPO has a SAFETEA-LU compliant planning process, the following are some general comments based upon our review:

- MPO Allocations and Programmed amounts (v. Programmed amounts only) should be provided within the document.
- Copies of the Updated Metropolitan Transportation Plan, as referenced in the SAFETEA-LU Summary Actions, should be provided to FHWA.

Laredo MPO/District:

We find that the Laredo MPO has a SAFETEA-LU compliant planning process, the following are specific comments based upon our review:

- CSJ 0922-33-071: The limits proposed for this project do not appear consistent with those noted in the Laredo 2030 Metropolitan Transportation Plan (MTP) (i.e., FM 1472 Intersection vs. Riverbank Road). Approval of this project is withheld pending clarification of the proposed project limits.
- CSJ 0922-33-066: The estimated cost of this project noted in the FY 2008-2011 STIP is \$8,250,000. It is noted that the 2030 MTP reflects an estimated cost of \$4,000,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0922-00-024: The estimated cost of this project noted in the FY 2008-2011 STIP is \$45,000,000. It is noted that the 2030 MTP reflects an estimated cost of \$9,600,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0922-33-039: The estimated cost of this project noted in the FY 2008-2011 STIP is \$34,000,000. It is noted that the 2030 MTP reflects an estimated cost of \$6,070,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0018-06-136: The estimated cost of this project noted in the FY 2008-2011 STIP is \$35,000,000. It is noted that the 2030 MTP reflects an estimated cost of \$9,000,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.

- CSJ 0922-33-022: The estimated cost of this project noted in the FY 2008-2011 STIP is \$24,842,599. It is noted that the 2030 MTP reflects an estimated cost of \$6,120,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0922-33-024: The estimated cost of this project noted in the FY 2008-2011 STIP is \$24,975,348. It is noted that the 2030 MTP reflects an estimated cost of \$8,400,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.
- CSJ 0922-33-108: The estimated cost of this project noted in the FY 2008-2011 STIP is \$20,000,000. It is noted that the 2030 MTP reflects an estimated cost of \$3,000,000. Approval of this project is withheld pending resolution of the noted funding discrepancy.

Longview MPO:

We find that the Longview MPO has a SAFETEA-LU compliant planning process, the following are some general comments based upon our review:

- MPO Allocations and Programmed amounts should be provided within the document.
- The Air Quality narrative should be expanded to include the activities of ETCOG.
- A timeline estimating dates for Technical Committee and/or Policy Board approvals of SAFETEA-LU related revisions should be provided to FHWA.
- Once revised by staff, and approved by the Technical Committee and MPO Policy Board, copies of the Updated Metropolitan Transportation Plan should be provided to FHWA.

Lubbock District/MPO:

We find that the Lubbock MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comments:

- Page 36, the MPO Self-Certification does not include the signatures of the MPO policy board chair or TxDOT District Engineer. Please provide us with the officially signed version of the MPO Self-Certification document.

- The Congestion Management Process (CMP) for the Lubbock MPO should reflect project selection criteria for purposes of programming STP-MM (including SOV capacity expansion projects and other ITS and alternative demand management transportation alternatives). As part of the MPO certification review in FY 2008, the FHWA and FTA will be again reviewing the CMP process in order to see how it feeds into the MPO project selection procedures.
- The FHWA and FTA recommend to the Lubbock MPO that it continue to develop performance measures to assess the effectiveness of the public involvement techniques. For example, documenting instances in which significant public feedback resulted in changes. In addition, public involvement efforts to the general public can be maximized if the MPO and Citibus transit operator coordinate their efforts. Finally, in accordance with SAFETEA-LU, we encourage the MPO to continue to expand its outreach to private freight operators and to document its efforts as part of its public participation plan.
- Recommend that the current Lubbock MPO/Citibus Memorandum of Agreement (MOA) which generally describes the roles and relationship between the Lubbock MPO and Citibus, be periodically reviewed and evaluated on an annual basis in order to keep this agreement updated. This document will be reviewed as part of the FY 08 MPO Certification Review.

FY 2008

- CSJ #0905-06-046 (MPO Project ID #1105-1-03) – the 50th Street project in the 2032 MTP shows a project description from Loop 289 to Slide Road for only \$5 M in FY 08, however the STIP indicates a total project cost of \$10.1M. Please update the 2032 MTP to show the correct total project cost. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #0880-04-026 (MPO Project ID #1105-1-09)- the FM 179 project shown in FY 2008 for the total project cost amount of \$6.1 M does not show consistency with the 2032 MTP. The 2032 MTP indicates that this project has a total cost of \$5 M. Please update the 2032 MTP to show the correct total project cost. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Midland-Odessa District/MPO:

We find that the Midland-Odessa MPO has a SAFETEA-LU compliant planning process, the following are some general comments based upon our review:

- Statewide CSJ discussion on page 11 should state that these grouped projects are, environmentally, categorical exclusion (CE) type projects and can be grouped per 23 CFR 450.216. Under this regulation, projects that are not considered to be of appropriate

scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d).

- Financial Summary on page 15 does not show any allocated funds. While fiscal constraint is ultimately determined on statewide basis, allocated funds must still be shown in financial table.

Paris District (Rural):

- Descriptions for the following projects should be expanded from “Construct New Location Roadway” and “Widen Non-Freeway”. These projects are not eligible for Federal-aid funding until adequate project descriptions have been provided for our review and approval action:
 - a) 0083-03-042
 - b) 0203-02-038
 - c) 0203-01-042
 - d) 0203-02-031
 - e) 0203-02-030
 - f) 0203-03-036

San Antonio District/MPO:

We find that the San Antonio-Bexar County MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comments:

- Page 16 (“Grouped CSJ Projects”) the proposed grouped CSJ projects within the MPO planning area boundary will need to be shown as “constrained statewide” in terms of their funding sources.
- Page 17-32 (FY 08-11, “Highway Projects”), these projects need to show the estimated state and local match funds for each individual project. The total estimated project costs seem to show only the UTP total project costs. Please confirm the local source of the 20 percent State or local match prior to advancement of Federal-aid funding for these projects.
- Page 77 of the submittal (“Project Selection Procedures- FY 2008”) does not show consistency with the current SAFETEA-LU metropolitan planning regulations, under 23 CFR 450.324(n) projects in any of the first four years of the TIP (not three years per ISTEA) may be advanced in place of another project in the first four years of the TIP, subject to the project selection requirements of 23 CFR 450.330.

- Page 77, the MPO project selection procedures do not account for how administrative TIP revisions will be handled by the MPO per 23 CFR 450.324(f) for projects not considered to of appropriate scale to be listed individually within the TIP. While Policy #6 (page 92) does include the adoption of the use of grouped or “statewide CSJs” these grouped projects may be handled administratively (without FHWA or FTA involvement) if they are reflected within the project selection procedures and the MPO public participation plan.
- Pages 82-84, as part of the revised MPO public participation procedures (including goals and actions) the contact database and external mailing list of interested parties pertaining to information related to MPO publications, newsletters, draft documents, etc. should be expanded to include target audiences comprised of freight shippers, representatives of public transportation, private providers of transportation, representatives of users of pedestrian and bicycle transportation facilities, representatives of the disabled, and other interested parties per 23 CFR 450.210.
- Pages 91-98, Policy 6 (“Guidelines for Programming Projects in the Transportation Improvement Program”) should be revised to reflect the results and input from the Congestion Management Process (CMP) developed by the MPO for purposes of prioritizing STP-MM funding to eliminate and reduce congestion levels within the MPO planning area.
- Page 97, Policy 6 (second paragraph) the local project sponsors will need to show their reasonably expected local source of proposed local 20 percent match for the proposed STP-MM project prior to MPO funding consideration.

FY 2008

- CSJ #1600-07-125 (MPO ID 3690.0) shows \$10 M in Category 2 funding for reconfiguration of an IH-35 Interchange at SH 218 (Booker Road), but the 2030 MTP (as of October 16, 2007) shows this as being funded with \$7.8 M of District 11 (Discretionary Funds). Please revise the 2030 MTP in order to show this revised project cost description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ #2452-003-103 (MPO ID 3648.0) shows \$10 M in Category 7 STP-MM funding for Loop 1604 expansion from FM 78 to Lower Seguin Road for the amount of \$10 M. However, the 2030 MTP (as of October 16, 2007) shows the end termini as being Graytown Road. Please modify the 2030 MTP (or STIP) to include the applicable project end termini description. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

- CSJ #2400-008-123 (MPO ID 3641.0) shows \$2.4 M in ramp and operational improvements on U.S. 90 in Bexar County, however this project as shown in the 2030 MTP (as of October 16, 2007) is shown as \$3.2 M. Please modify the 2030 MTP in order to show the applicable total project cost. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 2104-002-023 (MPO ID 3253.0) shows \$18.8 M on FM 3487 from FM 471 to FM 1957 (Potranco Road) for reconstruction and expansion from 4 to 6 lanes w/CLTL (bike lanes and sidewalks). However the 2030 MTP (as of October 16, 2007) shows at total of \$26.2 M (with \$14.9 M in Category 12 -Strategic Priority funds and an additional \$11.4 M from a local contribution). Please update the 2030 MTP to include the appropriate total project cost and source. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2009

- CSJ 915-012-224 (MPO ID 3150.0) shows \$25 M in only Category 2 (Metro Corridor) funding in FY 2009, however the 2030 MTP (as of October 16, 2007) shows that there will be a local contribution of \$5 M. Please revise to show correct sources of funding in the TIP/STIP/MTP should local funds will be used for this project. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- CSJ 3107-001-029 (MPO ID 3677.0) shows a roadway expansion from 2 to 4 lanes on FM 3009 from Comal/Guadalupe County Line to 0.114 Mi. North of FM 2252 for \$6 M. However, the 2030 MTP (as revised October 16, 2007) shows the end termini to be 0.2 Mi. North of FM 2252. Please revise the 2030 MTP to show the correct end termini for this proposed project. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Sherman-Denison MPO:

We find that the Sherman-Denison MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

- MPO Financial Summary: MPO Allocations and Programmed amounts (v. Programmed amounts only) should be provided within the document.
- CSJ 0202-08-042 and 0202-08-044: Please confirm that these two CSJs represent the same individual project as described in the document.
- Copies of the Updated Metropolitan Transportation Plan, as referenced in the SAFETEA-LU Summary Actions, should be provided to FHWA.

Tyler MPO:

We find that the Tyler MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

- MPO Allocations and Programmed amounts should be provided within the document.
- CSJ 3487-02-007, 0191-01-063: We concur with the District's October 24 assessment that funding amounts not entirely in sync with the metropolitan transportation plan (due to inflation) should be updated during the Year of Expenditure process.
- CSJ 2075-02-058: We accept the District's October 24 explanation that the project is for non-bridge portions of a larger RR overpass project (SM-26/SNM-46)
- The Air Quality narrative should be expanded to include the activities of CAAP, EAC and NETAC
- A timeline estimating dates for Technical Committee and/or Policy Board approvals of SAFETEA-LU related revisions should be provided to FHWA.
- Once revised by staff, and approved by the Technical Committee and/or Policy Board, copies of the Updated Metropolitan Transportation Plan should be provided to FHWA.

Victoria MPO:

We find that the Victoria MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comments:

- Please ensure a SAFETEA-LU compliant Public Participation Plan is prepared (and adopted by the MPO Policy Board) by the end of November 2007.

FY 2008

- CSJ #0088-05-084 could not be located within the MPO's long-range transportation plan (2030 MTP as adopted in June 2005). This proposed project involves the widening of 4 bridges and approaches on US 59 for a total project cost of \$15 M (shown with a January 2008 letting date in the FY 08 STIP). The MPO will need to amend the 2030 MTP prior to project letting and authorization of Federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

- CSJ #2350-01-041 (R7A) could not be located within the MPO's long-range transportation plan (2030 MTP as adopted in June 2005). This proposed project involves adding 2 lanes for a 4-lane divided on US 77 for a total project cost of \$15.6 M (shown with an October 2008 letting date in the FY 08 STIP). The MPO will need to amend the 2030 MTP prior to project letting and authorization of Federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

FY 2009

- CSJ # 2350-01-043 (R4) is listed as a bridge widening project on LP 463 at FM 1315 for a total project cost of \$8.4 million (shown with a December 2009 letting date in the FY 2009 STIP). However, the 2030 MTP shows this project as the addition of 2 lanes for a total project cost of \$17.4 million. Please correct the project description to ensure that the proposed project is consistent between the FY 08-11 STIP and the 2030 MTP. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Waco MPO/District:

We find that the Waco MPO has a SAFETEA-LU compliant planning process, the following are some general comments based upon our review:

- Various narratives should be updated. Specific examples include:
 - a) p. 4 of 37: "Key transportation stakeholders will be notified by mail of the hearings in addition to the meeting at which the Policy Board would consider adoption of the TIP. The information mentioned where the TIP may be viewed, when and where the public meetings would be held, the location and time of the MPO Policy Board meeting, and where comments may be sent if a person was unable to attend."
 - b) p. 5 of 37: "2002-2004 TIP"
 - c) pp. 26-27 of 37: SAFETEA-LU (v. TEA-21), TIP (4- v. 3-yr), and UPWP (biennial v. annual)
- Once revised by staff, and approved by the Technical Committee and Policy Board, copies of the Updated Metropolitan Transportation Plan should be provided to FHWA.

Wichita Falls District/MPO:

We find that the Wichita Falls MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

FY 2008

- CSJ #0156-04-080 (MPO Project ID #WFS CAT 3-2) – The project limits and funding are not consistent with the MPO 2005 -2030 Metropolitan Transportation Plan, adopted in January 2005. The MPO will need to amend the latest version of the 2030 MTP prior to project letting and authorization of Federal-aid funds. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and its description.
- CSJ# 043-14-020 (MPO Project ID #WFS CAT 11-1) – The project funding amount differs from what is in the MPO 2005 – 2030 Metropolitan Transportation Plan, adopted in January 2005. If MPO is going to amend the MTP for the above project, please update this project. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

APPENDIX I

MODIFICATIONS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) LISTINGS

This appendix will contain modifications (both revisions and administrative amendments) to the 2008-2011 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order as they are processed.

PROJECT DETAILS FOR MODIFICATION 2008-001 - ALLEN TRAFFIC MANAGEMENT SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11004.0006	ACTIVE	11004.0006	FM 2170/MCDERMOTT AT US 75 (SOUTHBOUND SERVICE RDS)	1
11004.0007	ACTIVE	11004.0007	FM 2170/MCDERMOTT AT US 75 (NORTHBOUND SERVICE RDS)	1
11004.0014	ACTIVE	11004.0014	SH 5/GREENVILLE AVE AT EXCHANGE PKWY	1
11004.0017	ACTIVE	11004.0017	US 75 (SOUTHBOUND SERVICE RDS) AT BETHANY DR	1
11004.0018	ACTIVE	11004.0018	US 75 (NORTHBOUND SERVICE RDS) AT BETHANY DR	1
11004.0023	ACTIVE	11004.0023	SH 5/GREENVILLE AVE AT FM 2786/STACY RD	1
11004.0024	ACTIVE	11004.0024	BETHANY AT FM 2551	1
11004.0025	ACTIVE	11004.0025	FM 2170/MAIN AT FM 2551	1
11004.0026	ACTIVE	11004.0026	FM 2786/STACY AT US 75	1
11004.0027	ACTIVE	11004.0027	FM 2786/STACY AT ANGEL PKWY	1

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-002 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11026, 11031, 11032

NCTCOG TIP Page Number(s): F.23 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0196-07-021

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SPUR 366 AT PEARL ST AND OLIVE ST; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$757,120 TOTAL (\$605,696 FEDERAL AND \$151,424 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY07 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-003 STIP Revision Required?: NO

NCTCOG Project Code(s): 11088.2

NCTCOG TIP Page Number(s): F.10 MTP Reference(s): AQ 3000

TXDOT Control Section Job Number(s): 0918-00-094

Original Project Scope and Location: NCTCOG--M&O--CLEAN VEHICLE TECHNOLOGY PROGRAM

Original Funded Amount: FY07--\$5,218,750 TOTAL (\$4,175,000 FEDERAL AND \$1,043,750 LOCAL)

Estimated Construction Cost: \$4,175,000 Percent: -20%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,043,750 TOTAL (\$835,000 FEDERAL AND \$208,750 LOCAL) FOR A REVISED AUTHORIZED FUNDING OF \$4,175,000 (\$3,340,000 FEDERAL AND \$835,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL EMISSIONS REDUCTION PROGRAM (TIP PROJECT 11611)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 254.96 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-006 STIP Revision Required?: YES

NCTCOG Project Code(s): 11089.4

NCTCOG TIP Page Number(s): VII-25 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0196-01-098

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E FROM 0.2 MILES SOUTH OF HICKORY CREEK RD TO IH 35W; INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM

Original Funded Amount: FY08--\$460,000 TOTAL (\$368,000 FEDERAL AND \$92,000 STATE)

Estimated Construction Cost: \$230,000 Percent: -50%

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT THEREBY REDUCING LIMITS TO IH 35E FROM US 77 TO 0.2 MILES SOUTH OF HICKORY CREEK RD, DECREASING AUTHORIZED FUNDING AMOUNT BY \$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE), AND TRANSFERRING FUNDS TO NEW TIP PROJECT 11089.6 (CSJ 0195-03-069)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-007 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11089.6

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0195-03-069

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E FROM IH 35W TO US 77; INSTALLATION OF INCIDENT DETECTION AND RESPONSE SYSTEM

Original Funded Amount: FY08--\$230,000 TOTAL (\$184,000 FEDERAL AND \$46,000 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT FROM TIP 11089.4 (CSJ 0196-01-098) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-009 - TIP 11096.5 - THE COLONY (OFF-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK **
11096.5001	ACTIVE	11096.5001	WINDHAVEN PKWY AT SAINTSBURY DR	0
11096.5002	ACTIVE	11096.5002	PLANO PKWY AT TITTLE	0
11096.5003	ACTIVE	11096.5003	PAIGE RD AT N COLONY BLVD	0
11096.5004	ACTIVE	11096.5004	BLAIR OAKS DR AT S COLONY BLVD	0
11096.5005	ACTIVE	11096.5005	BLAIR OAKS DR AT N COLONY BLVD	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-010 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11098

NCTCOG TIP Page Number(s): F.20 **MTP Reference(s):** TDM 2100

TXDOT Control Section Job Number(s): 0918-45-537

Original Project Scope and Location: NCTCOG--M&O--OZONE FARE REDUCTION PROGRAM

Original Funded Amount: FY07--\$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL)

Estimated Construction Cost: \$937,331 **Percent:** -53.1%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,062,669 TOTAL (\$850,135 FEDERAL AND \$212,534 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$937,331 (\$749,865 FEDERAL AND \$187,466 LOCAL) IN TIP PROJECT 11098 FOR OZONE FARE REDUCTION PROGRAM; TRANSFER FUNDS TO NEW REGIONAL TRIP REDUCTION PROGRAM (TIP 11612)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-012 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11603

NCTCOG TIP Page Number(s): F.20 **MTP Reference(s):** AQ 8000

TXDOT Control Section Job Number(s): 0918-00-111

Original Project Scope and Location: NCTCOG--M&O--ENHANCED ETR PROGRAM

Original Funded Amount: FY05-09--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Estimated Construction Cost: \$1,000,000 **Percent:** -60%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL TRIP REDUCTION PROGRAM (TIP PROJECT 11612)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-017 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11402

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-540

Original Project Scope and Location: NCTCOG--M&O--DFW AIRPORT ITS MASTER PLAN

Original Funded Amount: FY03--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Estimated Construction Cost: \$213,832 **Percent:** -14.5%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$36,168 TOTAL (\$28,934 FEDERAL AND \$7,234 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$213,832 TOTAL (\$171,066 FEDERAL AND \$42,766 LOCAL) AS THESE FUNDS ARE NOT NEEDED FOR THIS PROGRAM; TRANSFER FUNDS TO TIP PROJECT 11186.3

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-018 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): F.10 MTP Reference(s): ITS 3008

TXDOT Control Section Job Number(s): 0918-00-925

Original Project Scope and Location: NCTCOG--M&O--REGIONAL ITS COMMUNICATIONS SYSTEM; INTERAGENCY COMMUNICATION NETWORK

Original Funded Amount: FY08--\$867,468 TOTAL (\$693,974 FEDERAL AND \$173,494 LOCAL)

Estimated Construction Cost: \$903,636 Percent: 4.2%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$36,168 TOTAL (\$28,934 FEDERAL AND \$7,234 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$903,636 TOTAL (\$722,908 FEDERAL AND \$180,728 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THE PROJECT OFFSET BY DECREASE OF FUNDS FROM TIP PROJECT 11402

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-020 STIP Revision Required?: NO

NCTCOG Project Code(s): 11096.2

NCTCOG TIP Page Number(s): VII-22 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-00-960

Original Project Scope and Location: NCTCOG--M&O--SIGNAL INTEGRATION & MONITORING ON-SYSTEM - PHASE 3; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM

Original Funded Amount: FY07--\$348,073 TOTAL (\$278,458 FEDERAL AND \$69,615 LOCAL)

Estimated Construction Cost: \$20,000 Percent: -94.3%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$328,073 TOTAL (\$262,458 FEDERAL AND \$65,615 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000 TOTAL (\$16,000 FEDERAL AND \$4,000 LOCAL); TRANSFER FUNDS TO TIP 11192.12, 11192.13, 11192.14, 11192.15, & 11192.16

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 71.58 POUNDS/DAY OF VOC AND 175.98 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-021 STIP Revision Required?: NO

NCTCOG Project Code(s): 11601.1

NCTCOG TIP Page Number(s): F.37 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-00-107

Original Project Scope and Location: NCTCOG--M&O--LED TRAFFIC SIGNAL REPLACEMENT

Original Funded Amount: FY06--\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)

Estimated Construction Cost: \$24,513 Percent: -87.7%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$175,487 TOTAL (\$140,390 FEDERAL AND \$35,097 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$24,513 TOTAL (\$19,610 FEDERAL AND \$4,903 LOCAL); TRANSFER FUNDS TO TIP 11192.16

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-022 - ALEDO (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1201	FM 1187 AT IH 20 East Bound Frontage Road*	6
N/A	NEW	11192.1202	FM 1187 AT IH 20 West Bound Frontage Road*	6

* This is a Diamond Intersection

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-023 - BURLESON (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1301	SH 174 AT RENFRO ST.	0
N/A	NEW	11192.1302	SH 174 AT TARRANT/ELLISON	0
N/A	NEW	11192.1303	SH 174 AT NEWTON DR.	0
N/A	NEW	11192.1304	SH 174 AT MCNAIRN/HIDDEN CREEK	0
N/A	NEW	11192.1305	SH 174 AT ELK DR.	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-024 - EULESS (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1401	EULESS MAIN ST. AT SH 183 EB FR	0
N/A	NEW	11192.1402	EULESS MAIN ST. AT SH 10	0
N/A	NEW	11192.1403	MID-CITIES BLVD. AT SH 121 SB FR	0
N/A	NEW	11192.1404	MID-CITIES BLVD. AT SH 121 NB FR	0
N/A	NEW	11192.1405	HARWOOD RD AT SH 360 SBFR	0
N/A	NEW	11192.1406	HARWOOD RD AT SH 360 NBFR	0

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(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-025 - EULESS (OFF-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1501	EULESS MAIN ST. AT ASH LN	0
N/A	NEW	11192.1502	HARWOOD RD. AT FULLER-WISER RD.	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-026 - WEATHERFORD (ON-SYSTEM)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
N/A	NEW	11192.1601	IH 20 EBFR AT SH 171	0
N/A	NEW	11192.1602	SH 171 AT Martin	0
N/A	NEW	11192.1603	SH 171 AT Park	0
N/A	NEW	11192.1604	SH 171 AT Roo Road	0
N/A	NEW	11192.1605	SH 171 AT Eureka	0
N/A	NEW	11192.1606	FM 51 AT Spring	0
N/A	NEW	11192.1607	US 180 AT Lamar	0, 4
N/A	NEW	11192.1608	US 180 AT Alamo	0, 4
N/A	NEW	11192.1609	FM 51 AT FM 920	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11192.1 & 11192.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT, 11 DIST DISCRETIONARY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-027 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11225

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** TH1 384.2

TXDOT Control Section Job Number(s): 0134-09-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/DENTON)--US 380 FROM IH 35 TO US 377/US 77; WIDEN FROM 4 TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY08--\$15,580,000 TOTAL (\$6,704,000 FEDERAL STP-MM, \$1,676,000 STATE MATCH, \$3,200,000 PRVT MAINT, AND \$4,000,000 DIST DISCRETIONARY)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-028 STIP Revision Required?: YES

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1 1465(2025), FR1
1465(2025), HM1 8010(2025),
FT1 1470(2030), FR1
1470(2030), HM1 8155(2030)

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM 0.9515 MILES SOUTH OF TEXAS PLAZA TO 0.425 MILES NORTHEAST OF SH 114; WIDEN FROM 6 LANE TO 8 LANE FREEWAY, ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount: FY08--\$155,169,199 TOTAL (\$100,937,250 METRO CORRIDOR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,189 STP-MM (\$2,360,951 FEDERAL AND \$590,238 STATE), \$44,780,760 DART, AND \$5,900,000 CITY OF IRVING)

Estimated Construction Cost: \$178,444,579 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY LIMITS AS LOOP 12 FROM SOUTH OF TEXAS PLAZA TO NORTH OF SH 114 WHICH INVOLVES NO ACTUAL CHANGE TO PHYSICAL LIMITS, INCREASE AUTHORIZED FUNDING AMOUNT BY \$23,275,380 TOTAL (\$23,275,380 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$178,444,579 TOTAL (\$124,212,630 METRO CORRIDOR, \$600,000 CMAQ (\$480,000 FEDERAL AND \$120,000 STATE), \$2,951,189 STP-MM (\$2,360,951 FEDERAL AND \$590,238 STATE), \$44,780,760 DART, AND \$5,900,000 CITY OF IRVING); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-029 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.7

NCTCOG TIP Page Number(s): F.17 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-771

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - SOUTHERN DALLAS RR CROSSINGS - BNSF RR AT CLEVELAND RD AND WITT RD; RE-SURFACE CROSSINGS

Original Funded Amount: FY07--\$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-030 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11321.1, 11321.2, 11321.3, 11321.4, 11321.5

NCTCOG TIP Page Number(s): F.18 **MTP Reference(s):** TSM 2100, TH2 1831

TXDOT Control Section Job Number(s): 0918-24-142

Original Project Scope and Location: FRISCO--FRISCO SQUARE - FRISCO SQUARE BLVD AT BNSF RAILROAD; 0 TO 4 LANES AT RR CROSSING; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY07--\$331,400 TOTAL (\$265,120 FEDERAL AND \$66,280 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ASSIGN CSJ 0918-24-142 TO TIP 11321.1 AS THIS PROJECT DID NOT LET WITH OTHER PROJECTS AS ANTICIPATED AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

**PROJECT DETAILS FOR MODIFICATION 2008-031
TIP 11328.1 AND 11328.2 - WEST SEVENTH STREET LAND USE/JOINT VENTURE PROJECT**

Original Project Scope, Location, and Funding:

TIP Code	CSJ	Project Location	To/Limit	From/Limit	Project Description	Total Cost	STP-MM Funds	CMAQ Funds	Local	FY
11328.1	0902-48-562, 0902-48-698, 0902-48-699	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN, AND QUIET ZONES	\$ 4,027,049	\$ 3,221,639	\$ -	\$ 805,410	2007
11328.2	0902-48-699	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	\$ 319,183	\$ -	\$ 255,346	\$ 63,837	2007
Total						\$ 4,346,232	\$ 3,221,639	\$ 255,346	\$ 869,247	

Requested Change to Project Scope, Location, and Funding:

TIP Code	CSJ	Project Location	To/Limit	From/Limit	Project Description	Total Cost	STP-MM Funds	CMAQ Funds	Local	FY
11328.1	0902-48-562	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES MUSEUM WAY PEDESTRIAN ENHANCEMENTS	\$ 1,343,750	\$ 1,075,000	\$ -	\$ 268,750	2008
11328.1	0902-48-698	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN AND FROM	5TH ST TO CRESTLINE	INCLUDES A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES	\$ 1,347,804	\$ 1,078,243	\$ -	\$ 269,561	2008
11328.2	0902-48-699	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	\$ 1,654,678	\$ 1,323,742	\$ -	\$ 330,936	2008
Total						\$ 4,346,232	\$ 3,476,985	\$ -	\$ 869,247	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-032 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11358

NCTCOG TIP Page Number(s): F.45 **MTP Reference(s):** SD 2004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--MCADAMS BUILDING AND SIX POINTS CENTER; BLEVINS AVE AND CLECKER AVE TO THE EAST, RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH; SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY08--\$400,000 TOTAL (\$320,000 RTC/LOCAL AND \$80,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE ASSOCIATED FUNDING FROM FY 2008 TO FY 2010 IN ORDER TO ADVANCE IMPLEMENTATION OF TIP 11816 - BERRY STREET FROM UNIVERSITY TO HEMPHILL STREET AND HEMPHILL STREET FROM MORNINGSIDE DRIVE TO FELIX STREET TRAFFIC SIGNAL IMPROVEMENT PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-033 - ADDISON TRAFFIC CONTROL SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11424.0001	ACTIVE	11424.0001	Beltline at Marsh	0
11424.0002	ACTIVE	11424.0002	Beltline at Business	0
11424.0003	ACTIVE	11424.0003	Beltline at Commercial	0
11424.0004	ACTIVE	11424.0004	Beltline at Surveyor	0
11424.0005	ACTIVE	11424.0005	Beltline at Runyon	0
11424.0006	ACTIVE	11424.0006	Beltline at Midway	0
11424.0007	ACTIVE	11424.0007	Beltline at Beltway	0
11424.0008	ACTIVE	11424.0008	Beltline at Addison	0
11424.0009	ACTIVE	11424.0009	Beltline at Quorum	0
11424.0010	ACTIVE	11424.0010	Midway at Spring Valley	0
11424.0011	ACTIVE	11424.0011	Midway at Hornet	0
11424.0012	ACTIVE	11424.0012	Midway at Proton	0
11424.0013	ACTIVE	11424.0013	Midway at Lindberg	0
11424.0014	ACTIVE	11424.0014	Midway at Dooley	0
11424.0015	ACTIVE	11424.0015	Addison at Arapaho	0
11424.0016	ACTIVE	11424.0016	Addison at Lindberg	0
11424.0017	ACTIVE	11424.0017	Addison at Airport	0
11424.0018	ACTIVE	11424.0018	Addison at Keller Springs	0
11424.0019	ACTIVE	11424.0019	Addison at Westgrove	0
11424.0020	ACTIVE	11424.0020	Addison at Sojourn	0
11424.0021	ACTIVE	11424.0021	Quorum at Westgrove	0
11424.0022	ACTIVE	11424.0022	Quorum at Keller Springs	0
11424.0023	ACTIVE	11424.0023	Quorum at Airport	0
11424.0024	ACTIVE	11424.0024	Quorum at Arapaho	0
11424.0025	ACTIVE	11424.0025	Quorum at Edwin Lewis	0
11424.0026	ACTIVE	11424.0026	Marsh at Realty (Araphao)	0
11424.0027	ACTIVE	11424.0027	Spring Valley at Greenhill	0
11424.0028	ACTIVE	11424.0028	Arapaho at Edwin Lewis	0
11424.0029	ACTIVE	11424.0029	Westgrove at Sojourn	0
N/A	NEW	11424.0030	Midway at Beltway	0
11424.0031	ACTIVE	11424.0031	Landmark Place at Landmark	0
N/A	NEW	11424.0032	Arapaho at Spectrum	0
N/A	NEW	11424.0033	Arapaho at Surveyor	0
N/A	NEW	11424.0034	Inwood at Landmark Place	0
N/A	NEW	11424.0035	Marsh at Target Driveway (South of Belt Line)	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 AND 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

PROJECT DETAILS FOR MODIFICATION 2008-034 - ALLEN

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK
11425.0001	NEW	11425.0001	STACY AT US 75	INTERSECTION IMPROVEMENT
11425.0002	NEW	11425.0002	STACY AT GREENVILLE RD	INTERSECTION IMPROVEMENT
11425.0003	NEW	11425.0003	STACY AT ANGEL PKWY	INTERSECTION IMPROVEMENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-037 STIP Revision Required?: YES

NCTCOG Project Code(s): 11479

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-07-207

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 75 AT LOVERS LANE; ADD EASTBOUND AUXILLARY LANE FOR EASTBOUND RIGHT TURN LANE

Original Funded Amount: FY09--\$300,000 TOTAL (\$240,000 FEDERAL AND \$60,000 STATE)

Estimated Construction Cost: \$0 Percent: -100%

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) DUE TO CONFLICT WITH DART OVERPASS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.43 POUNDS/DAY OF VOC AND 0.59 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-038 STIP Revision Required?: YES

NCTCOG Project Code(s): 11483

NCTCOG TIP Page Number(s): VII-25 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0094-03-094

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 AT STORY RD; ADD U-TURN FROM EB TO WB FRONTAGE RD

Original Funded Amount: FY08--\$450,000 TOTAL (\$360,000 FEDERAL AND \$90,000 STATE)

Estimated Construction Cost: \$959,000 Percent: 113.1%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$509,000 TOTAL (\$407,200 FEDERAL AND \$101,800 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$959,000 TOTAL (\$767,200 FEDERAL AND \$191,800 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-039 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11487

NCTCOG TIP Page Number(s): VII-26 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0353-04-084

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT SH 161; ADD U-TURN EB SH 114 TO WB SH 114

Original Funded Amount: FY08--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE)

Estimated Construction Cost: \$1,959,000 **Percent:** 161.2%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,209,000 TOTAL (\$967,200 FEDERAL AND \$241,800 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,959,000 TOTAL (\$1,567,200 FEDERAL AND \$391,800 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-040 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11401

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** GM 2310

TXDOT Control Section Job Number(s): 0902-48-535

Original Project Scope and Location: NCTCOG--M&O--FREIGHT BOTTLENECK STUDY/TRANS TEXAS CORRIDOR

Original Funded Amount: FY08--\$650,000 TOTAL (\$520,000 FEDERAL AND \$130,000 LOCAL)

Estimated Construction Cost: \$500,000 **Percent:** -23.1%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$150,000 TOTAL (\$120,000 FEDERAL AND \$30,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-041 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11519.1

NCTCOG TIP Page Number(s): F.20 **MTP Reference(s):** GM 2130, FT 2001

TXDOT Control Section Job Number(s): 0918-45-752

Original Project Scope and Location: NCTCOG--M&O--TRUCK LANE PILOT STUDY

Original Funded Amount: FY05--\$480,000 TOTAL (\$384,000 FEDERAL AND \$96,000 STATE)

Estimated Construction Cost: \$339,260 **Percent:** -29.3%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$140,740 TOTAL (\$112,592 FEDERAL AND \$28,148 STATE) FOR A REVISED FUNDING AMOUNT OF \$339,260 TOTAL (\$271,408 FEDERAL AND \$67,852 STATE); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-042 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11519.2

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** GM 2130, FT 2001

TXDOT Control Section Job Number(s): 0902-48-626

Original Project Scope and Location: NCTCOG--M&O--TRUCK LANE PILOT STUDY

Original Funded Amount: FY05--\$480,000 TOTAL (\$384,000 FEDERAL AND \$96,000 STATE)

Estimated Construction Cost: \$222,790 **Percent:** -53.6%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$257,210 TOTAL (\$205,768 FEDERAL AND \$51,442 STATE) FOR A REVISED FUNDING AMOUNT OF \$222,790 TOTAL (\$178,232 FEDERAL AND \$44,558 STATE); TRANSFER FUNDS TO NEW REGIONAL GOODS MOVEMENT PROGRAM (TIP PROJECT 11613)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-043 STIP Revision Required?: YES

NCTCOG Project Code(s): 11613

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 1320

TXDOT Control Section Job Number(s): 0902-00-947

Original Project Scope and Location: NCTCOG--M&O--REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

Original Funded Amount: FY08--\$3,847,950 TOTAL (\$3,078,360 FEDERAL, \$739,590 STATE, AND \$30,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THE PROJECT OFFSET BY DECREASE OF FUNDS FROM TIP PROJECTS 11519.1, 11519.2, 11401, AND COST OVERRUN POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-044 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11532

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH2 1815

TXDOT Control Section Job Number(s): 0918-47-983

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SH 121 TO SANDY LAKE; CONSTRUCT NEW 6-LANE FACILITY; NEW ROADWAY

Original Funded Amount: FY09--\$4,550,000 TOTAL (\$3,640,000 FEDERAL AND \$910,000 LOCAL)

Estimated Construction Cost: \$7,114,858 **Percent:** 56.4%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$2,564,858 TOTAL (\$2,051,886 FEDERAL AND \$512,972 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,114,858 TOTAL (\$5,691,886 FEDERAL AND \$1,422,972 LOCAL) AND CHANGE FUNDING SOURCE FROM STP-MM TO 10 MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-045 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11533

NCTCOG TIP Page Number(s): F.16 **MTP Reference(s):** TH2 1810

TXDOT Control Section Job Number(s): 0918-47-984

Original Project Scope and Location: COPPELL--FREEPORT PKWY FROM SANDY LAKE RD TO RUBY RD; WIDEN 2 TO 4 LANES

Original Funded Amount: FY09--\$4,210,000 TOTAL (\$3,368,000 FEDERAL AND \$842,000 LOCAL)

Estimated Construction Cost: \$4,377,500 **Percent:** 4%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$167,500 TOTAL (\$134,000 FEDERAL AND \$33,500 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,377,500 TOTAL (\$3,502,000 FEDERAL AND \$875,500 LOCAL) AND CHANGE FUNDING SOURCE FROM STP-MM TO 10-MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-046 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11534

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM WATERS RIDGE TO FM 2281; CONSTRUCT NEW 4 LANE FACILITY

Original Funded Amount: FY2015--\$10,000,000 TOTAL (\$8,000,000 FEDERAL AND \$2,000,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM STP-MM TO 10 MISCELLANEOUS (RTR FUNDS) AND REVISE PROJECT LIMITS TO CORPORATE DRIVE FROM FM 544 TO JOSEY LN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-048 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11891

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--JOHNSON COUNTY TRANSIT STUDY; DETERMINE NEEDED PARK-AND-RIDE/RAIL STATION LOCATIONS, QUIET ZONES, AND SAFETY AT RAIL CROSSINGS; SPECIAL STUDIES

Original Funded Amount: FY08--\$200,000 TOTAL (\$160,000 RTC/LOCAL AND \$40,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY DECREASE IN FUNDS IN TIP PROJECT 11543

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-050 STIP Revision Required?: YES

NCTCOG Project Code(s): 11717

NCTCOG TIP Page Number(s): F.22 MTP Reference(s): TH1 83.1

TXDOT Control Section Job Number(s): 0918-45-807

Original Project Scope and Location: ROWLETT--ROWLETT ROAD FROM MILLER ROAD TO CENTURY DRIVE; RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED

Original Funded Amount: FY08--\$6,050,000 TOTAL (\$4,840,000 FEDERAL AND \$1,210,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY2010 AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-051 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): F.19 **MTP Reference(s):** FR1 1695

TXDOT Control Section Job Number(s): 0918-24-976

Original Project Scope and Location: FRISCO--DALLAS PKWY/DALLAS NORTH TOLLWAY FRONTAGE ROADS FROM SH 121 TO WARREN PARKWAY; WIDEN NB & SB FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE TO FY09 AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-052 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11729

NCTCOG TIP Page Number(s): F.35 **MTP Reference(s):** TH1 127.0

TXDOT Control Section Job Number(s): 0902-48-708

Original Project Scope and Location: FORT WORTH--GOLDEN TRIANGLE BLVD FROM IH 35W TO US 377; WIDEN FROM 2 LANE TO 4 LANE DIVIDED (ULTIMATE 6 LANE DIVIDED FACILITY)

Original Funded Amount: FY2010--\$25,685,000 TOTAL (\$11,085,000 FEDERAL AND \$14,600,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-056 STIP Revision Required?: YES

NCTCOG Project Code(s): 11801

NCTCOG TIP Page Number(s): F.9 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0364-03-926

Original Project Scope and Location: LEWISVILLE--SH 121 BUSINESS CORRIDOR FROM DENTON TAP ROAD TO FM 544; INSTALL VEHICLE DETECTORS AT KEY INTERSECTION AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDINATION; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$321,425 TOTAL (\$257,140 FEDERAL AND \$64,285 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: EXCHANGE LOCAL AND STATE FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$321,425 TOTAL (\$257,140 FEDERAL AND \$64,285 STATE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 155.40 POUNDS/DAY OF VOC AND 67.57 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-057 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11802.1, 11802.2

NCTCOG TIP Page Number(s): F.21 **MTP Reference(s):** AQ 4000

TXDOT Control Section Job Number(s): 0918-00-956

Original Project Scope and Location: NCTCOG--M&O--HIGH EMITTING VEHICLE PROGRAM

Original Funded Amount: FY07-2010--\$2,499,999 TOTAL (\$1,999,999 FEDERAL (11802.1) AND \$500,000 LOCAL (11802.2))

Estimated Construction Cost: N/A **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED RTC/LOCAL FUNDING IN FY07 OF TIP 11802.2 BY \$666,666 AND DECREASE STP-MM FUNDING IN FY07 OF TIP 11802.1 BY \$666,666; (SEE ATTACHMENT FOR CLARIFICATION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-057 - HIGH EMITTING VEHICLE PROGRAM

ORIGINAL SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	RTC/Local (TIP 11802.2)	Federal STP-MM (TIP 11802.1)	Local Match
2007	\$833,333	\$166,666	\$666,666	\$0
2008	\$833,334	\$166,667	\$666,667	\$0
2009	\$633,333	\$126,667	\$506,666	\$0
2010	\$200,000	\$40,000	\$160,000	\$0
TOTAL	\$2,500,000	\$500,000	\$2,000,000	\$0

REVISED SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	RTC/Local (TIP 11802.2)	Federal STP-MM (TIP 11802.1)	Local Match	Action
2007	\$833,334	\$833,334	\$0	\$0	Increase RTC/Local & Decrease STP-MM
2008	\$833,333	\$166,667	\$666,666	\$0	None
2009	\$633,333	\$126,667	\$506,666	\$0	None
2010	\$200,000	\$40,000	\$160,000	\$0	None
TOTAL	\$2,500,000	\$1,166,667	\$1,333,333	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-058 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11807

NCTCOG TIP Page Number(s): F.40 **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CEDAR HILL--US 67 FROM JOE WILSON TO BELT LINE RD; UPDATE TRAFFIC SIGNAL HARDWARE TO ALLOW COORDINATION AND PROGRESSION FOR NB/SB US 67 SERVICE ROADS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY07--\$237,000 TOTAL (\$189,600 RTC/LOCAL AND \$47,400 LOCAL)

Estimated Construction Cost: \$0 **Percent:** -100%

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS PROJECT WILL BE COMPLETED WITH STATE FUNDING UNDER A STATEWIDE CSJ

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-059 STIP Revision Required?: NO

NCTCOG Project Code(s): 11848

NCTCOG TIP Page Number(s): F.44 MTP Reference(s): TDM 2300, BP 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--PARK BLVD PEDESTRIAN BRIDGE/TRAIL FROM EAST OF CHISHOLM PLACE TO PARKER RD DART STATION; CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, CONSTRUCT CANTILEVERED STRUCTURE ON EXISTING BRIDGE OVER US 75, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$1,322,500 TOTAL (\$1,018,325 RTC/LOCAL AND \$304,175 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE OF WORK TO REMOVE CANTILEVER STRUCTURE; NEW SCOPE OF WORK INCLUDES: CONSTRUCT 12-FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-062 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 2310

NCTCOG TIP Page Number(s): F.17 MTP Reference(s): TSM 2100, BP 2002

TXDOT Control Section Job Number(s): 0918-47-908

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/DALLAS)--DENTON DR FROM WEBB CHAPEL EXTENSION TO FARMERS BRANCH CITY LIMITS; ADDITION OF LANES

Original Funded Amount: FY2015--\$6,476,000 TOTAL (\$3,987,000 FEDERAL AND \$2,489,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE OF WORK TO DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS, PEDESTRIAN CONNECTORS FROM DENTON DR TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LN AND ALONG HARRY HINES; AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-064 STIP Revision Required?: YES

NCTCOG Project Code(s): 367

NCTCOG TIP Page Number(s): F.16 MTP Reference(s): TH2 185

TXDOT Control Section Job Number(s): 0918-45-275

Original Project Scope and Location: CARROLLTON--TRINITY MILLS FROM KELLY BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE FACILITY TO 6 LANE FACILITY

Original Funded Amount: FY07--\$5,612,050 TOTAL (\$4,489,800 FEDERAL AND \$1,122,250 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-065 STIP Revision Required?: YES

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): VII-27 MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--MOTOR STREET FROM HARRY HINES BOULEVARD TO MAPLE AVENUE; WIDEN 2 LANE TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$3,900,000 TOTAL (\$3,120,000 FEDERAL AND \$780,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TRANSFER PHASE IN FY08 FOR DRAINAGE CONSTRUCTION IN THE AMOUNT OF \$255,000 TOTAL (\$204,000 FEDERAL AND \$51,000 LOCAL) WITH REMAINING BALANCE FOR ENGINEERING AND CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-067 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0047-06-140

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM NORTH OF EXCHANGE PKWY TO SOUTH OF STACY RD; REVERSE NB EXIT AND ENTRANCE RAMPS

Original Funded Amount: FY08--\$1,483,000 TOTAL (\$1,483,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY ALLEN

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-068 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 3000

TXDOT Control Section Job Number(s): 0094-03-103

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 183 FROM EAST OF BELT LINE RD TO WINGREN RD; CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS

Original Funded Amount: FY2011--\$5,698,000 TOTAL (\$4,558,400 FEDERAL AND \$1,139,600 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-069 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1305

TXDOT Control Section Job Number(s): 0094-03-104

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD; CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND NOISE WALLS

Original Funded Amount: FY2011--\$13,122,514 TOTAL (\$10,498,011 FEDERAL AND \$2,624,503 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-070 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1305

TXDOT Control Section Job Number(s): 0094-03-105

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 183 FROM EAST OF STORY ROAD TO WEST OF O'CONNOR ROAD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: FY2011--\$3,406,000 TOTAL (\$2,724,000 FEDERAL AND \$681,200 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-071 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 16051

TXDOT Control Section Job Number(s): 0095-02-103

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--US 80 FROM 0.233 MILES EAST OF TOWN EAST BLVD TO 0.297 MILES EAST OF TOWN EAST BLVD; UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD

Original Funded Amount: FY08--\$392,252 TOTAL (\$313,802 FEDERAL AND \$78,450 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-072 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR1 1595

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO BUSINESS 67 (EIGHTH ST); CONSTRUCT NEW FRONTAGE ROADS OVER UP RR

Original Funded Amount: FY08--\$10,162,397 TOTAL (\$7,012,045 FEDERAL, \$1,753,011 STATE, AND \$1,397,341 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-073 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0261-02-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DUNCANVILLE)--US 67 FROM COCKRELL HILL RD TO WHEATLAND RD; PROVIDE NB AND SB AUXILIARY LANE

Original Funded Amount: FY07--\$1,759,106 TOTAL (\$1,407,285 FEDERAL AND \$351,821 STATE)

Estimated Construction Cost: \$2,207,944 **Percent:** 25.5%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$448,838 TOTAL (\$359,070 FEDERAL AND \$89,768 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,207,944 TOTAL (\$1,766,355 FEDERAL AND \$441,589 STATE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/30/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-074 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2701

TXDOT Control Section Job Number(s): 0261-03-054

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 67 FROM WHEATLAND RD TO 2600 FT NORTH OF WHEATLAND RD; PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS

Original Funded Amount: FY08--\$1,664,336 TOTAL (\$1,331,469 FEDERAL AND \$332,867 STATE)

Estimated Construction Cost: \$1,982,541 **Percent:** 19.1%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$318,205 TOTAL (\$254,564 FEDERAL AND \$63,641 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,982,541 TOTAL (\$1,586,033 FEDERAL AND \$396,508 STATE) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/31/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-075 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-18 **MTP Reference(s):** TH1 24.0

TXDOT Control Section Job Number(s): 0353-05-084

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LP 12 FROM W. LAWTHER DRIVE TO EAST OF GOFORTH DRIVE; RECONSTRUCT AND RAISE 6 LANE ROADWAY OUT OF WHITE ROCK CREEK FLOODPLAIN

Original Funded Amount: FY08--\$14,500,000 TOTAL (\$11,600,000 FEDERAL AND \$2,900,000 STATE)

Estimated Construction Cost: \$33,459,628 **Percent:** 130.8%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$18,959,628 TOTAL (\$10,043,715 FEDERAL, \$2,510,929 STATE, AND \$6,404,984 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$33,459,628 TOTAL (\$21,643,715 FEDERAL, \$5,410,929 STATE, AND \$6,404,984 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-077 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0549-03-020

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--SH 121 FROM SOUTH OF CR 509 TO NORTH OF CR 509; CONSTRUCT NB AND SB TURN LANES

Original Funded Amount: FY08--\$475,000 TOTAL (\$475,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COLLIN COUNTY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-078-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1465, HM 8350

TXDOT Control Section Job Number(s): 0581-02-128

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LP 12 FROM SH 114 TO IH 35E; WIDEN FROM 6 TO 8 LANE FREEWAY, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2030--\$60,000,000 TOTAL (\$48,000,000 FEDERAL AND \$12,000,000 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-079 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 351.0

TXDOT Control Section Job Number(s): 0718-01-047

Original Project Scope and Location: TXDOT-FT WORTH (DENTON COUNTY/FORT WORTH)--FM 156 FROM TARRANT COUNTY LINE TO 0.3 MILE SOUTH OF SH 114; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE I)

Original Funded Amount: FY08--\$13,412,772 TOTAL (\$13,412,772 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-080 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0718-01-059

Original Project Scope and Location: TXDOT-FORT WORTH (DENTON COUNTY/FORT WORTH)--FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH

Original Funded Amount: FY08--\$1,825,000 TOTAL (\$1,825,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-081 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 121, 121.1

TXDOT Control Section Job Number(s): 0718-02-048

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--FM 156 FROM MAIN STREET IN HASLET TO INTERMODAL PARKWAY; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE 1)

Original Funded Amount: FY08--\$5,343,286 TOTAL (\$5,343,286 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E.

10/31/07

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-082 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 121, 121.1

TXDOT Control Section Job Number(s): 0718-02-060

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/FORT WORTH)--FM 156 FROM INTERMODAL PARKWAY TO DENTON COUNTY LINE; RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION

Original Funded Amount: FY08--\$876,415 TOTAL (\$876,415 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E.

10/31/07

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-084-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1883

TXDOT Control Section Job Number(s): 1015-01-018

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/VARIOUS)--FM 549 FROM SH 276 TO IH 30; WIDEN HIGHWAY FROM 2 TO 4 LANE DIVIDED

Original Funded Amount: FY2030--\$8,100,000 TOTAL

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-085 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-24 MTP Reference(s): IN1 10702

TXDOT Control Section Job Number(s): 1016-01-022

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/FATE)--FM 551 AT IH 30; BRIDGE WIDENING - 2 TO 4 LANES

Original Funded Amount: FY08--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE)

Estimated Construction Cost: \$8,475,000 Percent: 182.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,475,000 TOTAL (\$2,780,000 FEDERAL, \$695,000 STATE, AND \$2,000,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$8,475,000 TOTAL (\$5,180,000 FEDERAL, \$1,295,000 STATE, AND \$2,000,000 LOCAL); CHANGE SCOPE OF WORK TO RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE ROADS AND RAMPS, AND ADD PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-086-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 1016-01-023

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/VARIOUS)--FM 551 FROM IH 30 TO SH 66; RECONSTRUCT 2 LANE TO 3 LANE W/ CONTINUOUS LEFT TURN LANE

Original Funded Amount: FY2030--\$3,500,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/11/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-088 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1042, FT1 1043

TXDOT Control Section Job Number(s): 1068-04-141

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 30 FROM EAST OF SYLVAN TO IH 35E; WIDEN EB BECKLEY OVERPASS AND CONSTRUCT TEMPORARY TRINITY RIVER BRIDGE; PHASE 1 OF TRINITY RIVER BRIDGE REPLACEMENT & FREEWAY WIDENING

Original Funded Amount: FY07--\$13,500,000 TOTAL (\$10,800,000 FEDERAL AND \$2,700,000 STATE)

Estimated Construction Cost: \$16,195,000 Percent: 20%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,695,000 TOTAL (\$2,156,000 FEDERAL AND \$539,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$16,195,000 TOTAL (\$12,956,000 FEDERAL AND \$3,239,000 STATE) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVT MAINT, 2 METRO CORRIDOR, 10 MISCE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-090 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-031

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FLOWER MOUND--FM 1171 FROM WEST OF SHILOH RD TO FM 2499; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY)

Original Funded Amount: FY07--\$25,000,000 TOTAL (\$4,500,000 PRVT MAINT, \$19,756,800 METRO CORRIDOR, AND \$743,200 MISCELLANEOUS)

Estimated Construction Cost: \$25,565,713 Percent: 2.3%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$565,713 TOTAL (\$565,713 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$25,565,713 TOTAL (\$4,500,000 PRVT MAINT, \$20,322,513 METRO CORRIDOR, AND \$743,200 MISCELLANEOUS) AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT DID NOT LET IN FY07 AS ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-091 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 162.1

TXDOT Control Section Job Number(s): 1330-02-034

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/MANSFIELD)--FM 1187 FROM NEWT PATTERSON TO BU 287P; WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER

Original Funded Amount: FY07--\$6,300,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles L. Conrad, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-092 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 225.1

TXDOT Control Section Job Number(s): 1392-01-029

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--FM 1378 FROM FM 3412 (BROWN ST) TO FM 2514 (PARKER RD); WIDEN FROM 2 LANE UNDIVIDED TO 6 LANE DIVIDED

Original Funded Amount: FY08--\$10,000,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COLLIN COUNTY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-093-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 360.1, TH1 360.2

TXDOT Control Section Job Number(s): 2250-02-013

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/DENTON)--LP 288 FROM IH 35 TO US 380 WEST OF DENTON; CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION; PHASE 1 OF ULTIMATE PARKWAY

Original Funded Amount: FY2030--\$4,000,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ALLOW FOR ENVIRONMENTAL REVIEW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-094-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1365, FT 1367

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE

Original Funded Amount: FY2030--\$3,484,235 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ALLOW FOR ENVIRONMENTAL REVIEW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-095 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR1 1345

TXDOT Control Section Job Number(s): 2374-07-937

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/COPPELL)--IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; WIDEN WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY08--\$800,350 TOTAL (\$800,350 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); 100% LOCALLY FUNDED BY COPPELL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISCELLANEOUS (DFW RTR FUNDS), 11 DIS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-096 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-30 **MTP Reference(s):** TH1 375.5

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--FM 2934 (ELDORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY/COLLIN COUNTY LINE; WIDEN FROM 2 TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$23,800,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM 11 DIST DISCRETIONARY TO 10 MISCELLANEOUS (DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07

Date

PROJECT DETAILS FOR MODIFICATION 2008-097 - DART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12028.07	System Preventive Maintenance Activities	\$39,814,256	\$0	\$9,953,564	\$49,767,820
12002.07	Transit Enhancements (1%)	\$383,460	\$0	\$95,865	\$479,325
	Total	\$40,197,716	\$0	\$10,049,429	\$50,247,145

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12028.07	System Preventive Maintenance Activities	\$39,814,256	\$0	\$9,953,564	\$49,767,820	No Change
12002.07	Transit Enhancements (1%)	\$0	\$0	\$0	\$0	Delete Project
	Total	\$39,814,256	\$0	\$9,953,564	\$49,767,820	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-098 STIP Revision Required?: YES

NCTCOG Project Code(s): 12085.07, 12164.07, 12165.07, 12166.07, 12262.07

NCTCOG TIP Page Number(s): VII-68, VII-81 MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2008-098 - CCART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12085.07	Purchase (9) Replacement Vehicles, < 30 Foot	\$450,000	\$0	\$112,500	\$562,500
12165.07	Construction of Bus Barn/R&M Facility	\$350,000	\$0	\$87,500	\$437,500
12166.07	Land Acquisition for Remote Terminal	\$150,000	\$0	\$37,500	\$187,500
12164.07	System Preventive Maintenance Activities (25 Vehicles)	\$300,000	\$0	\$75,000	\$375,000
	Total	\$1,250,000	\$0	\$312,500	\$1,562,500

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12085.07	Purchase (9) Replacement Vehicles, < 30 Foot	\$450,000	\$0	\$112,500	\$562,500	No Change
12165.07	Construction of Bus Barn/R&M Facility	\$0	\$0	\$0	\$0	Delete Project
12166.07	Land Acquisition for Remote Terminal	\$0	\$0	\$0	\$0	Delete Project
12164.07	System Preventive Maintenance Activities (25 Vehicles)	\$300,000	\$0	\$75,000	\$375,000	No Change
12262.07	Urbanized Area/Rural Provider Operating Assistance	\$500,000	\$0	\$500,000	\$1,000,000	Add Project
	Total	\$1,250,000	\$0	\$687,500	\$1,937,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-099 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12154.07, 12263.07

NCTCOG TIP Page Number(s): VII-97 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLEBURNE TRANSIT (CLETRANS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-099 - CLETRANS FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12154.07	Urbanized Area/Rural Provider Operating Assistance	\$77,000	\$0	\$77,000	\$154,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12154.07	Urbanized Area/Rural Provider Operating Assistance	\$67,000	\$0	\$67,000	\$134,000	Decrease Funding
12263.07	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Add Project
	Total	\$77,000	\$0	\$69,500	\$146,500	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-100 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12181.07, 12182.07, 12183.07, 12269.07, 12270.07, 12271.07, 12272.07, 12273.07

NCTCOG TIP Page Number(s): VII-63, VII-64 **MTP Reference(s):** TR 20001, TR 10305.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5309 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07 _____

Date

PROJECT DETAILS FOR MODIFICATION 2008-100 - DART FY 2007 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12181.07	Installation of Bus Passenger Facilities to Increase Ridership	\$2,812,500	\$0	\$3,000,000	\$5,812,500
12182.07	20.9 Miles of LRT from Buckner (Dallas) to Valley View (Farmer Branch)	\$80,000,000	\$0	\$1,029,415,830	\$1,109,415,830
12183.07	Capital Improvements to DART's LRT/HOV Facilities	\$3,125,228	\$0	\$781,307	\$3,906,535
	Total	\$85,937,728	\$0	\$1,033,197,137	\$1,119,134,865

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12181.07	Construction: "Dallas, TX Bus Passenger Facilities " (E2007-BUSP-0586); (Installation of Bus Passenger Facilities to Increase Ridership)	\$2,568,192	\$0	\$642,048	\$3,210,240	Reduce Funding
12182.07	"NW/SE LRT MOS" (D2007-NWSTG-023); 20.9 Miles of LRT from Buckner (Dallas) to Valley View (Farmers Branch)	\$80,000,000	\$0	\$51,320,742	\$131,320,742	Reduce Funding
12183.07	Capital Improvements to DART's LRT/HOV Facilities	\$0	\$0	\$0	\$0	Delete Project
12269.07	Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"; (Level Boarding at 34 existing LRT Stations)	\$7,350,589	\$0	\$816,732	\$8,167,321	Add Project
12270.07	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2007-BUSP-0587); (Design Downtown Carrollton Multimodal Transit Hub)	\$401,280	\$0	\$100,320	\$501,600	Add Project
12271.07	Construction: "Carrollton, Texas Downtown Regional Multimodal Transit Hub" (E2007-BUSP-0580); (Construct Downtown Carrollton Multimodal Transit Hub)	\$240,000	\$0	\$60,000	\$300,000	Add Project
12272.07	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2007-BUSP-0585); (Installation of Bus Passenger Facilities to Increase Ridership)	\$238,000	\$0	\$59,500	\$297,500	Add Project
12273.07	"Dallas North Central" Dallas North Central LRT Project - Purchase C-Cars to Accommodate Level Boarding (D2007-NSWT-027)	\$9,259,540	\$0	\$2,314,885	\$11,574,425	Add Project
	Total	\$100,057,601	\$0	\$55,314,227	\$155,371,828	

¹ Application pending through Bus and Bus Facilities Discretionary Program

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-101 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12264.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--GRANT ADMINISTRATION AND OVERSIGHT (EASTERN SUBREGION) - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--\$80,272 TOTAL (\$64,218 FEDERAL AND \$16,054 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) THEREBY CREATING FY07 PROGRAM OF PROJECTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-103 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12266.07, 12267.07, 12268.07, 12150.07

NCTCOG TIP Page Number(s): VII-75 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

PROJECT DETAILS FOR MODIFICATION 2008-103 - SPAN FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12150.07	Urbanized Area/Rural Provider Operating Assistance	\$80,000	\$0	\$80,000	\$160,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12150.07	Urbanized Area/Rural Provider Operating Assistance	\$80,000	\$0	\$80,000	\$160,000	No Change
12267.07	System Preventive Maintenance	\$60,000	\$0	\$15,000	\$75,000	Add Project
12266.07	Purchase (1) Expansion Vehicle, < 30 Foot	\$65,000	\$0	\$16,250	\$81,250	Add Project
12268.07	Short Range Transportation Planning (5 Year Plan)	\$80,000	\$0	\$20,000	\$100,000	Add Project
	Total	\$285,000	\$0	\$131,250	\$416,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-104 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12282.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ENGINEERING & DESIGN: CBD AA/DEIS (CBD 2ND ALIGNMENT) - TRANSIT SECTION 5339 - NEW STARTS

Original Funded Amount: FY07--\$398,125 TOTAL (\$318,500 FEDERAL AND \$79,625 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) THEREBY CREATING FY07 PROGRAM OF PROJECTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Robert Brown
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/11/07
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-105 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12093.07, 12094.07, 12101.07, 12151.07, 12177.07, 12278.07, 12279.07, 12280.07

NCTCOG TIP Page Number(s): VII-73 **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-105 - KART FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000
12093.07	System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000
12101.07	Land Acquisition/Construction for Park-and-Ride	\$432,000	\$0	\$108,000	\$540,000
12094.07	Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000
12177.07	Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000
	Total	\$711,000	\$0	\$258,000	\$969,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000	No Change
12093.07	System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000	No Change
12101.07	Land Acquisition/Construction for Park-and-Ride	\$0	\$0	\$0	\$0	Delete Project
12094.07	Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000	No Change
12177.07	Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000	No Change
12278.07	Real Estate Acquisition	\$192,000	\$0	\$48,000	\$240,000	Add Project
12279.07	Support Facilities Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000	Add Project
12280.07	Long Range Transportation Plan - System Level	\$80,000	\$0	\$20,000	\$100,000	Add Project
	Total	\$711,000	\$0	\$258,000	\$969,000	

PROJECT DETAILS FOR MOD 2008-107 - ALLEN TRAFFIC SIGNAL UPGRADE (TIP 11426.1 & 11426.2)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11426.1001	ACTIVE	11426.1001	BETHANY DR AT MALONE	4
11426.1002	ACTIVE	11426.1002	CHAPARRAL AT SH 5/GREENVILLE AVE	4
11426.1003	ACTIVE	11426.1003	COMANCHE AT ALMA DR	4
11426.1004	ACTIVE	11426.1004	EXCHANGE PKWY AT ALMA DR	4
11426.1005	ACTIVE	11426.1005	MAIN ST AT SH 5/GREENVILLE AVE	4
11426.1006	ACTIVE	11426.1006	MAIN ST AT JUPITER	4
11426.1007	ACTIVE	11426.1007	MAIN ST AT FOUNTAIN GATE	4
11426.1008	ACTIVE	11426.1008	MAIN ST AT ALLEN HEIGHTS	4
11426.1009	ACTIVE	11426.1009	MAIN ST AT MALONE	4
11426.1010	ACTIVE	11426.1010	MCDERMOTT AT TWIN CREEK/SUNCREEK	4
11426.1011	ACTIVE	11426.1011	MCDERMOTT AT ALMA DR	4
11426.1012	ACTIVE	11426.1012	MCDERMOTT AT WATTERS	4
11426.1013	ACTIVE	11426.1013	MCDERMOTT AT OLD ANGEL	4
11426.1014	ACTIVE	11426.1014	MCDERMOTT AT CENTURY	4
11426.1015	ACTIVE	11426.1015	MCDERMOTT AT ALLEN DR	4
11426.1016	ACTIVE	11426.1016	RIVERCREST AT SH 5/GREENVILLE AVE	4
11426.2001	ACTIVE	11426.2001	BEL AIR AT ALMA DR	4
11426.2002	ACTIVE	11426.2002	BETHANY DR AT ALMA DR	4
11426.2003	ACTIVE	11426.2003	BETHANY DR AT CENTURY	4
11426.2004	ACTIVE	11426.2004	BETHANY DR AT SH 5/GREENVILLE AVE	4
11426.2005	ACTIVE	11426.2005	BETHANY DR AT JUPITER	4
11426.2006	ACTIVE	11426.2006	BETHANY DR AT AYLESBURY	4
11426.2007	ACTIVE	11426.2007	BETHANY DR AT ALLEN HEIGHTS	4
11426.2008	ACTIVE	11426.2008	BETHANY DR AT CHEYENNE	4

**0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-110-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 61.0, TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-47-971

Original Project Scope and Location: DALLAS--INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT AND WIDEN FROM 6 TO 8 LANE

Original Funded Amount: FY2015--\$33,129,487 TOTAL (\$15,500,000 FEDERAL AND \$17,629,487 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2008-111 - MOBILITY ASSISTANCE PATROL PROGRAM (TIP 11787)

ORIGINAL SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	Federal	State
2007	\$1,377,334	\$1,101,867	\$275,467
2008	\$1,377,333	\$1,101,866	\$275,466
2009	\$1,377,333	\$1,101,866	\$275,467
TOTAL	\$4,132,000	\$3,305,599	\$826,400

REVISED SCOPE AND FUNDING:

Fiscal Year	Total Funding Allocated	Federal	State	Action
2007	\$1,377,334	\$1,101,867	\$275,467	No Action Needed
2008	\$1,489,333	\$1,191,467	\$297,866	Increase Funds by \$112,000 Total (\$89,600 Federal and \$22,400 State)
2009	\$1,550,333	\$1,240,266	\$310,067	Increase Funds by \$173,000 Total (\$138,400 Federal and \$34,600 State)
TOTAL	\$4,417,000	\$3,533,600	\$883,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISCELLANEOUS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-121 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TE 3002

TXDOT Control Section Job Number(s): 0918-45-777

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--CEDAR HILL STATE PARK TO TALLGRASS PRAIRIE, PERCH POND, LAKE GRASS, SHORE PROTN, DECK REPAIR; COMPENSATORY MITIGATION FOR RIPARIAN FORESTS ON SH 161 IN GRAND PRAIRIE & IRVING; ENHANCEMENTS TO TPWD PROPERTY

Original Funded Amount: FY08--\$349,000 TOTAL (\$262,000 MISCELLANEOUS AND \$87,000 METRO CORRIDOR)

Estimated Construction Cost: \$460,000 Percent: 31.8%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$111,000 TOTAL (\$111,000 METRO CORRIDOR) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$460,000 TOTAL (\$262,000 MISCELLANEOUS AND \$198,000 METRO CORRIDOR) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-122 STIP Revision Required?: NO

NCTCOG Project Code(s): 11375

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST

Original Funded Amount: FY08--\$314,750 TOTAL (\$251,800 RTC/LOCAL AND \$62,950 LOCAL MATCH)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-123 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11376

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; MEDIAN IMPROVEMENTS AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND SKILLMAN ST AT TRANSIT COLLECTOR ST; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$148,000 TOTAL (\$118,400 RTC/LOCAL AND \$29,600 LOCAL MATCH)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-124 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11377

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES

Original Funded Amount: FY08--\$1,090,557 TOTAL (\$872,446 RTC/LOCAL AND \$218,111 LOCAL MATCH)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-125 STIP Revision Required?: NO

NCTCOG Project Code(s): 11378.1, 11378.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1884, TH2 1885

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (DALLAS)--LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT; COLLECTOR STREETS - TRANSIT COLLECTOR ST FROM SKILLMAN ST TO END OF CUL-DE-SAC (0 TO 4 LANES DIVIDED) AND TRANSIT CONNECTOR ST FROM TRANSIT COLLECTOR ST TO END OF CUL-DE-SAC (0 TO 4 LANES DIVIDED) ; NEW ROADWAY

Original Funded Amount: FY08--\$4,884,193 TOTAL (\$3,907,354 RTC/LOCAL AND \$976,839 LOCAL MATCH)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-127 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12283.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: BOYS AND GIRLS CLUBS OF ARLINGTON - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - KEEP ARLINGTON PEOPLE WORKING - PARTNERSHIP BETWEEN BOYS AND GIRLS CLUBS AND MISSION ARLINGTON TO KEEP RESIDENTS WORKING BY PROVIDING TRANSPORTATION

Original Funded Amount: FY08--\$172,360 TOTAL (\$128,480 FEDERAL AND \$43,880 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/31/07

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Charles L. Conrad, P.E.

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-129 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12285.06, 12285.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - DENTON CONNECT FREQUENCY ENHANCEMENTS - INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON

Original Funded Amount: FY08--\$54,076 TOTAL (\$27,038 FEDERAL AND \$27,038 LOCAL) - TIP 12285.06
FY09--\$175,616 TOTAL (\$87,808 FEDERAL AND \$87,808 LOCAL) - TIP 12285.07

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-130 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12286.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - FIXED ROUTE EXPANSION - EXPANSION OF BUS SERVICE FROM URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH

Original Funded Amount: FY08--\$2,292,222 TOTAL (\$1,146,111 FEDERAL AND \$1,146,111 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/31/07
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Charles L. Conrad, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-131 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - JOB TRAINING ENCLAVE - PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY08--\$286,770 TOTAL (\$190,185 FEDERAL AND \$96,585 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07

Brian R. Barth

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-132 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12288.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM - ROCKWALL EXPANSION - INCREASE SERVICE HOURS WITHIN THE CITY OF ROCKWALL

Original Funded Amount: FY08--\$533,500 TOTAL (\$331,550 FEDERAL AND \$201,950 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-133 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12289.06, 12289.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) - TRANSIT SECTION
5316 - JOB ACCESS/REVERSE COMMUTE PROGRAM ADMINISTRATION

Original Funded Amount: FY08--\$191,152 TOTAL (\$191,152 FEDERAL) - TIP 12289.06
FY09--\$13,334 TOTAL (\$13,334 FEDERAL) - TIP 12289.07

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/31/07
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Charles L. Conrad, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-134 STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.06, 12256.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--JOB ACCESS/REVERSE COMMUTE (JA/RC) - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-134 / TIP CODE 12256.06, 12256.07, 12287.06, & 12288.06 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12256.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$1,450,859	\$0	\$1,450,859	\$2,901,718
12256.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$1,529,360	\$0	\$1,529,360	\$3,058,720
	TOTAL	\$2,980,219	\$0	\$2,980,219	\$5,960,438

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12256.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$1,174,874	\$0	\$1,311,674	\$2,486,548	Decrease Funding as TIP 12287.06 & 12288.06 Were Selected Using These Funds
12256.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$1,529,360	\$0	\$1,529,360	\$3,058,720	No Change
	TOTAL	\$2,704,234	\$0	\$2,841,034	\$5,545,268	

MODIFICATION FOR 2008-135 / TIP CODE 12254.06, 12254.07, 12283.06, & 12286.06 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12254.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$536,619	\$0	\$536,619	\$1,073,238
12254.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$565,654	\$0	\$565,654	\$1,131,308
	TOTAL	\$1,102,273	\$0	\$1,102,273	\$2,204,546

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12254.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$26,102	\$0	\$110,702	\$136,804	Decrease Funding as TIP 12283.06 & 12286.06 Were Selected Using These Funds
12254.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$565,654	\$0	\$565,654	\$1,131,308	No Change
	TOTAL	\$591,756	\$0	\$676,356	\$1,268,112	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-136 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12255.06, 12255.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--JOB ACCESS/REVERSE COMMUTE (JA/RC) - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 DENTON/LEWISVILLE URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-136 / TIP CODE 12255.06, 12255.07, 12284.06, 12285.06 & 12285.07 - Job Access/Reverse Commute (JARC) Section 5316

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12255.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$83,301	\$0	\$83,301	\$166,602
12255.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$87,808	\$0	\$87,808	\$175,616
	TOTAL	\$171,109	\$0	\$171,109	\$342,218

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12255.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12284.06 & 12285.06 Were Selected Using These Funds
12255.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12285.07 Was Selected Using These Funds
	TOTAL	\$0	\$0	\$0	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-137 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12291.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY COUNCIL OF GREATER DALLAS - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - COMMUNITY TRANSPORTATION NETWORK - DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE COMMUNITY

Original Funded Amount: FY08--\$1,035,000 TOTAL (\$630,000 FEDERAL AND \$405,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-138 STIP Revision Required?: YES

NCTCOG Project Code(s): 12292.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - PARATRANSIT SERVICE ENHANCEMENTS - DEVELOP A PARATRANSIT SERVICE DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS

Original Funded Amount: FY08--\$100,000 TOTAL (\$50,000 FEDERAL AND \$50,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-139 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12293.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - COORDINATED GEOGRAPHIC GAP SERVICE - PROVIDE SERVICE TO/BETWEEN DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES

Original Funded Amount: FY08--\$56,252 TOTAL (\$28,126 FEDERAL AND \$28,126 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-140 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12294.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - NORTH CENTRAL TEXAS COLLEGE (NCTC) SUBSCRIPTION SERVICE - PROVIDE SERVICE TO DISABLED RESIDENTS OF LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH

Original Funded Amount: FY08--\$23,902 TOTAL (\$11,951 FEDERAL AND \$11,951 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-141 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12295.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - EXTENDED HOUR CONTRACT SERVICE - PROVIDE ELDERLY AND DISABLED RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE

Original Funded Amount: FY08--\$22,500 TOTAL (\$11,250 FEDERAL AND \$11,250 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-142 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12296.06, 12296.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - EXPANSION OF PARATRANSIT SERVICES IN DENTON - EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON

Original Funded Amount: FY08--\$18,010 TOTAL (\$9,005 FEDERAL AND \$9,005 LOCAL) - TIP 12296.06
FY09--\$61,142 TOTAL (\$30,571 FEDERAL AND \$30,571 LOCAL) - TIP 12296.07

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-143 STIP Revision Required?: YES

NCTCOG Project Code(s): 12258.06, 12258.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DENTON/LEWISVILLE URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06--\$75,415 TOTAL (\$60,332 FEDERAL AND \$15,083 LOCAL) FY07--\$65,214 TOTAL (\$52,171 FEDERAL AND \$13,043 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-143 / TIP CODE 12258.06, 12258.07, 12293.06, 12294.06, 12295.06, 12296.06 & 12296.07 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12258.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$60,332	\$0	\$15,083	\$75,415
12258.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$52,171	\$0	\$13,043	\$65,214
	TOTAL	\$112,503	\$0	\$28,126	\$140,629

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12258.06	Denton/Lewisville Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12293.06, 12294.06, 12295.06, 12296.06 & 12296.07 Were Selected Using These Funds
12258.07	Denton/Lewisville Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$21,600	\$0	\$21,600	\$43,200	Decrease Funding as TIP 12296.07 Was Selected Using These Funds
	TOTAL	\$21,600	\$0	\$21,600	\$43,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-144 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12298.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - BUS STOP ACCESSIBILITY PROJECT - IMPROVE ACCESS TO FIXED ROUTE SERVICE BY BUILDING PATHS TO BUS STOPS THAT ARE NOT ADA ACCESSIBLE

Original Funded Amount: FY08--\$395,000 TOTAL (\$316,000 FEDERAL AND \$79,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/31/07
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Charles L. Conrad, P.E.
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-145 STIP Revision Required?: YES

NCTCOG Project Code(s): 12299.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: IRVING HOLDINGS (YELLOW CAB)- TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - WHEELCHAIR TAXI SERVICE - PURCHASE ACCESSIBLE VEHICLES AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES

Original Funded Amount: FY08--\$1,874,000 TOTAL (\$1,051,000 FEDERAL AND \$823,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-146 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12300.06

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - TRANSIT SECTION 5317 - NEW FREEDOM PROGRAM - PASSENGER ASSISTANCE PROGRAM - PASSENGER ASSISTANCE PROGRAM TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS

Original Funded Amount: FY08--\$90,920 TOTAL (\$45,460 FEDERAL AND \$45,460 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-147 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12301.06, 12301.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) - TRANSIT SECTION
5317 - NEW FREEDOM PROGRAM ADMINISTRATION

Original Funded Amount: FY08--\$34,074 TOTAL (\$34,074 FEDERAL) - TIP 12301.06
FY09--\$76,034 TOTAL (\$76,034 FEDERAL) - TIP 12301.07

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

10/31/07

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/31/07

Charles L. Conrad, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-148 STIP Revision Required?: YES

NCTCOG Project Code(s): 12259.06, 12259.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

MODIFICATION FOR 2008-148 / TIP CODE 12259.06, 12259.07, 12291.06, 12292.06, 12299.06 & 12300.06 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12259.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$785,140	\$0	\$196,285	\$981,425
12259.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$827,724	\$0	\$206,931	\$1,034,655
	TOTAL	\$1,612,864	\$0	\$403,216	\$2,016,080

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12259.06	DFWA Urbanized Area - Eastern Subregion - FY06 Lump Sum	\$58,820	\$0	\$0	\$58,820	Reduce Funding as TIP 12291.06, 12292.06, 12299.06 & 12300.06 Were Selected Using These Funds
12259.07	DFWA Urbanized Area - Eastern Subregion - FY07 Lump Sum	\$827,724	\$0	\$206,931	\$1,034,655	No Change
	TOTAL	\$886,544	\$0	\$206,931	\$1,093,475	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-149 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12257.06, 12257.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1003, TC 1004, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: VARIOUS--NEW FREEDOM PROGRAM - FY06 AND FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA; LUMP SUM ITEM

Original Funded Amount: FY06 AND FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY06 AND FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) AS INDIVIDUAL PROJECTS WERE SELECTED THROUGH 2007 CALL FOR PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

MODIFICATION FOR 2008-149 / TIP CODE 12257.06, 12257.07 & 12298.06 - New Freedom Section 5317

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12257.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$290,394	\$0	\$72,599	\$362,993
12257.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$306,144	\$0	\$76,536	\$382,680
	TOTAL	\$596,538	\$0	\$149,135	\$745,673

Current Request: REFINE FY06 & FY07 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12257.06	DFWA Urbanized Area - Western Subregion - FY06 Lump Sum	\$0	\$0	\$0	\$0	Delete Project as TIP 12298.06 Was Selected Using These Funds
12257.07	DFWA Urbanized Area - Western Subregion - FY07 Lump Sum	\$280,538	\$0	\$70,135	\$350,673	Reduce Funding as TIP 12298.06 Was Selected Using These Funds
	TOTAL	\$280,538	\$0	\$70,135	\$350,673	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-151 STIP Revision Required?: YES

NCTCOG Project Code(s): 11581

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-922

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE; UPGRADE TO QUAD GATES; INSTALL CONSTANT WARNING DEVICE; IMPROVE CROSSING SURFACE

Original Funded Amount: FY08--\$714,000 TOTAL (\$571,200 FEDERAL AND \$142,800 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/07
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PASS FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-155 STIP Revision Required?: NO

NCTCOG Project Code(s): 11046.1, 11046.2, 11449

NCTCOG TIP Page Number(s): F.5, F.18 MTP Reference(s): TR 20001, TSM 2100, GM 2210

TXDOT Control Section Job Number(s): 0918-45-706

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; INCLUDES DOUBLE-TRACKING; GRADE SEPARATIONS AT BELT LINE RD, BRIERY ST, AND STORY RD; QUAD GATES AND QUIET ZONES AT GILBERT RD, IRBY LN, MACARTHUR BLVD, AND ROGERS RD

Original Funded Amount: FY05--\$42,050,962 TOTAL (\$20,832,441 FEDERAL CMAQ, \$4,667,785 FEDERAL STP-MM, \$2,519,859 PASS FUNDS, \$9,487,348 DART, AND \$4,543,529 CITY OF IRVING) [SEE ATTACHED TABLE FOR DETAILS]

Estimated Construction Cost: \$70,472,342 **Percent:** 67.6%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$28,421,380 TOTAL (\$15,421,380 FEDERAL CMAQ, \$10,000,000 DART, AND \$3,000,000 CITY OF IRVING) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$70,472,342 TOTAL (\$36,253,821 FEDERAL CMAQ, \$4,667,785 FEDERAL STP-MM, \$2,519,859 PASS FUNDS, \$19,487,348 DART, AND \$7,543,529 CITY OF IRVING) [SEE ATTACHED TABLE FOR DETAILS]

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 68.31 POUNDS/DAY OF VOC AND 28.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

10/30/07

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Brian R. Barth
Date

DETAILS FOR MODIFICATION 2008-155 - TRE BELT LINE GRADE SEPARATION - TIP 11046.1, 11046.2, AND 11449

ORIGINAL SCOPE AND FUNDING:

TIP Code	CSJ	Project Name	Project Scope	Fiscal Year	Total Funding Allocated	CMAQ	STP-MM	PASS Funds	DART	City of Irving
11046.1, 11046.2	0918-45-674	TRE Elevated Double-Track Section from West of Irby to Gilbert Rd	Double Track, Grade Separations, Quiet Zones, Quad Gates	2005	\$37,876,962	\$20,832,441	\$1,328,585	\$2,519,859	\$8,652,548	\$4,543,529
11449	0918-45-706	TRE Quiet Zones/Quad Gates	Quiet Zones and Quad Gates at Gilbert Rd, Irby Ln, Macarthur Blvd, and Rogers Rd	2006	\$4,174,000	\$0	\$3,339,200	\$0	\$834,800	\$0
Totals					\$42,050,962	\$20,832,441	\$4,667,785	\$2,519,859	\$9,487,348	\$4,543,529

REVISED SCOPE AND FUNDING:

TIP Code	CSJ	Project Name	Project Scope	Fiscal Year	Total Funding Allocated	CMAQ	STP-MM	PASS Funds	DART	City of Irving	Action
11046.1, 11046.2	0918-45-674	TRE Elevated Double-Track Section from West of Irby to Gilbert Rd	Double Track, Grade Separations, Quiet Zones, Quad Gates	2008	\$66,298,342	\$36,253,821	\$1,328,585	\$2,519,859	\$18,652,548	\$7,543,529	INCREASE AUTHORIZED FUNDING AMOUNT BY \$28,421,380 TOTAL (\$15,421,380 FEDERAL CMAQ, \$10,000,000 DART, AND \$3,000,000 CITY OF IRVING) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
11449	0918-45-706	TRE Quiet Zones/Quad Gates	Quiet Zones and Quad Gates at Gilbert Rd, Irby Ln, Macarthur Blvd, and Rogers Rd	2006	\$4,174,000	\$0	\$3,339,200	\$0	\$834,800	\$0	
Totals					\$70,472,342	\$36,253,821	\$4,667,785	\$2,519,859	\$19,487,348	\$7,543,529	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-156 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): F.22 **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--HATCHER ST FROM HASKELL TO SPRING & HATCHER AT MILITARY PARKWAY; 4 TO 5 LANES & INTERSECTION IMPROVEMENT; ADDITION OF LANES

Original Funded Amount: FY2011--\$2,688,000 TOTAL (\$2,150,000 FEDERAL AND \$538,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE PROJECT LIMITS TO HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AND MOVE PROJECT TO FY 2008

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, (TOLL BONDS) & EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-157 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): D.17 MTP Reference(s): FT 1177, FT 1180, HM 8605, HM 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES WITH ADDITIONAL AUXILARY LANES FROM SOUTH OF SH 121 TO DALLAS COUNTY LINE, ADD 2 REVERSIBLE HOV/MANAGED, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES

Original Funded Amount: FY2010--\$136,587,928 TOTAL (\$71,250,000 CMAQ (\$57,000,000 FEDERAL AND \$14,250,000 STATE MATCH), \$58,354,000 TOLL BONDS, & \$6,983,928 CAT 10)

Estimated Construction Cost: \$282,500,000 **Percent:** 113%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$149,912,072 TOTAL FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$282,500,000 TOTAL (\$71,250,000 TOTAL CMAQ [\$57,000,000 FEDERAL \$14,250,000 STATE] \$204,266,022 TOLL BONDS, \$6,983,928 CAT 10); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 305.71 POUNDS/DAY OF VOC AND 565.6 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-158 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** FT 1180, HM 8610

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE; WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV/MANAGED LANES, WIDEN EXISTING FRONTAGE ROADS TO 6 LANES

Original Funded Amount: FY2010--\$5,000,000 TOTAL

Estimated Construction Cost: \$23,050,000 **Percent:** 64%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE TOLL BONDS BY \$18,050,000 TOTAL FOR A REVISED FUNDING AMOUNT OF \$23,050,000; AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-159 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1175, FT 1177, HM 8600, HM 8605

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BLVD; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES

Original Funded Amount: FY2010--\$191,646,000 TOTAL

Estimated Construction Cost: \$295,706,000 Percent: 54%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$104,060,000 TOTAL FOR A REVISED AMOUNT OF \$295,706,000; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-160 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.11 MTP Reference(s): FT 1175, HM 8600

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/HICKORY CREEK)--IH 35E FROM HICKORY CREEK BR OF LAKE LEWISVILLE TO FM 2181 S. IN CORINTH; WIDEN EXISTING FACILITY; ADD REVERSABLE HOV WITH FRONTAGE ROADS ON EACH SIDE "TOLL"

Original Funded Amount: FY2010--\$111,460,000 TOTAL

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM LEWISVILLE BRIDGE TO FM 2181 S. IN CORINTH; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2-LANE REVERSIBLE HOV/MANAGED LANE, WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE AND REVISE DESCRIPTION BY REMOVING WORD "TOLL"

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-161 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-37 MTP Reference(s): FT 1175, HM 8600

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)--IH 35E FROM NORTH OF FM 407 TO HICKORY CREEK BR OF LAKE LEWISVILLE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED LANES, WIDEN EXISTING FRONTAGE ROADS TO 6 LANES

Original Funded Amount: FY2010--\$172,400,000 TOTAL

Estimated Construction Cost: \$220,980,000 Percent: 28%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES AND BY REMOVING WORD "TOLL"; INCREASE AUTHORIZED FUNDING AMOUNT BY \$48,580,000 FOR A REVISED FUNDING AMOUNT OF \$220,980,000

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-163 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 74.1, TH1 74.4

TXDOT Control Section Job Number(s): 0353-04-069

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--SP 348 (NORTHWEST HWY) AT LUNA RD; CONSTRUCT GRADE SEPARATION; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$13,192,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 7 METRO MOBILITY PLANNING AUTHORITY

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-164 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 207.1

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/BUNKER HILL VILLAGE)--FM 2786 (STACY RD) FROM EAST OF ANGEL PKWY TO FM 1378; WIDEN 2 TO 6 LANE DIVIDED

Original Funded Amount: FY2030--\$4,656,000 TOTAL

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: AUTHORIZE TXDOT TO PERFORM PE & ROW ONLY; ADD PE AND ROW PHASES TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTC APPROVAL DOES NOT INDICATE RTC APPROVAL OF STP-MM FUNDS FOR THIS PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL PASS THRU FINANCE)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-167 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** TH2 1881

TXDOT Control Section Job Number(s): 1092-01-015

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/VARIOUS)--FM 741 FROM FM 740 (BOIS D'ARC) TO EAST OF FM 548; WIDEN 2 TO 4 LANE DIVIDED RURAL ROADWAY

Original Funded Amount: FY08--\$8,329,392 TOTAL

Estimated Construction Cost: \$18,422,683 **Percent:** 121%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE FUNDS BY \$10,093,291 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$18,422,683 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PASS THRU FINANCE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-168 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.16 **MTP Reference(s):** FT 1555, FT 1557, FT 1560, FT 1565

TXDOT Control Section Job Number(s): 2964-01-036

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 FROM IH 20 TO SH 183; ELECTRONIC TOLL COLLECTION (TOLL)

Original Funded Amount: FY08--\$24,000,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-169 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): FT 1555, FT 1557, FT 1560, FT 1565

TXDOT Control Section Job Number(s): 2964-01-031

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 FROM N OF IH 20 TO 720' N OF CONFLANS ROAD; CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (TOLL)

Original Funded Amount: FY08--\$220,000,000 TOTAL

Estimated Construction Cost: \$186,900,000 Percent: -15%

Construction Bid Price: N/A Percent: N/A

Request: REDUCE PROJECT LIMITS TO SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND RD; CONSTRUCT 6-LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR CREEK, & ADD NECESSARY RAMPS (PHASE 2); AND DECREASE AUTHORIZED FUNDING AMOUNT BY \$33,100,000 TOTAL FOR A REVISED FUNDING AMOUNT OF \$186,900,000 TOTAL; CHANGE FUNDING SOURCE FROM CAT 2 METRO CORRIDOR TO DFW RTR FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-171 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1555, FT 1557

TXDOT Control Section Job Number(s): 2964-01-039

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 161 FROM SOUTH OF ROCK ISLAND RD TO NORTH OF CONFLANS RD; CONSTRUCT 6 LANE MAIN LANES AND NECESSARY RAMPS (TOLL); PHASE 3

Original Funded Amount: FY08--\$103,927,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT FROM CSJ 2964-01-031 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-174 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): F.35 **MTP Reference(s):** TH2 213

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: TXDOT- FORT WORTH (FORT WORTH)-- CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6-LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT-TURN LANES TO REPLACE EXISTING 2-LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY09--\$2,760,000 TOTAL (\$2,208,000 FEDERAL AND \$552,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-175 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-18 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0197-01-010

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/DALLAS)--SH 352 FROM SECOND AVE TO HASKELL AVE IN DALLAS; RECONSTRUCT INTERSECTION

Original Funded Amount: FY2030--\$1,000,000 TOTAL

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, CAT 10, (LOCAL PASS THRU FIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-176 STIP Revision Required?: YES

NCTCOG Project Code(s): 11711

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): IN1 16151

TXDOT Control Section Job Number(s): 0095-03-079

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/FORNEY)--US 80 AT FM 548; RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS; BOTTLENECK REMOVAL

Original Funded Amount: FY2015--\$24,221,733 TOTAL (\$8,073,911 FEDERAL, \$8,073,912 STATE, AND \$8,073,911 LOCAL)

Estimated Construction Cost: \$43,930,090 Percent: 81%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$19,763,968 TOTAL FOR A REVISED FUNDING AMOUNT OF \$43,930,090 TOTAL (\$27,837,701 IN CAT 10 (PASS THRU FINANCING), \$2,000,000 CAT 11, \$2,000,000 CAT 1, \$10,092,389 STP-MM [\$8,073,911 FEDERAL AND \$2,018,478 LOCAL], \$1,000,000 IN TXDOT PE AND \$1,000,000 IN TXDOT ROW; AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-180 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): F.21 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1051-01-910

Original Project Scope and Location: TXDOT DALLAS (RED OAK)- FM 664 (OVILLA RD) FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-182 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-009

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--PGBT EASTERN EXTENSION FROM SH 78 TO IH 30; CONSTRUCT 6-LANE TOLL ROAD WITH 4-LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY08--\$300,000,000 TOTAL (\$150,790,000 METRO CORRIDOR, \$1,710,000 CAT 10 MISC, AND \$400,000,000 TOLL BONDS)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND (SECTION 28); CONSTRUCT 6 LANE TOLL ROAD WITH 4 FRONTAGE ROADS AND REDUCE FUNDING BY \$144,008,429 TOTAL FOR A REVISED AUTHORIZED AMOUNT OF \$155,991,571 CAT 10 (NTTA TOLL BONDS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-183 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11537

NCTCOG TIP Page Number(s): VII-20 **MTP Reference(s):** FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-010

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--PGBT EASTERN EXTENSION FROM SH 78 TO IH 30; CONSTRUCT 6-LANE TOLL ROAD WITH 6-LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE

Original Funded Amount: FY09--\$300,000,000 TOTAL (\$300,000,000 NTTA TOLL BONDS)

Estimated Construction Cost: -\$190,747,751 **Percent:** -64%

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE PROJECT LIMITS TO SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT (SEGMENT 31); CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS; AND REDUCE FUNDING TO \$109,252,249 TOTAL (\$109,252,249 NTTA TOLL BONDS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-184 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-017

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM WEST OF MILES ROAD TO NORTH OF MERRITT ROAD/LIBERTY GROVE; CONSTRUCT NEW LOCATION 6-LANE TOLLWAY WITH 4-LANE FRONTAGE ROADS IN GARLAND, SACHSE AND ROWLETT (SEGMENT 29)

Original Funded Amount: FY08--\$136,707,923 TOTAL (\$136,707,923 NTTA TOLL BONDS)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 2964-06-009 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (NTTA TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-185 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 1337, HM 8430

TXDOT Control Section Job Number(s): 2964-06-018

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONNECTOR TO SOUTH OF MAIN ST (SEGMENT 30); CONSTRUCT NEW LOCATION 6-LANE TOLLWAY AND 4-LANE FRONTAGE ROADS IN ROWLETT

Original Funded Amount: FY08--\$165,017,000 TOTAL (\$165,017,000 NTTA TOLL BONDS)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-187 STIP Revision Required?: NO

NCTCOG Project Code(s): 11466

NCTCOG TIP Page Number(s): F.22 MTP Reference(s): TH2 1814

TXDOT Control Section Job Number(s): 0918-25-017

Original Project Scope and Location: ROCKWALL--BYPASS ROAD SH 276 TO IH 30 SERVICE ROAD; WIDEN 2 TO 4 LANES URBAN DIVIDED; NEW ROADWAY

Original Funded Amount: FY08--\$1,200,000 TOTAL (\$960,000 FEDERAL AND \$240,000 LOCAL)

Estimated Construction Cost: \$240,000 Percent: -80%

Construction Bid Price: N/A Percent: N/A

Request: DELETE FEDERAL FUNDS AS PROJECT BEING COMPLETED WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP 11724

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-188 STIP Revision Required?: YES

NCTCOG Project Code(s): 11724

NCTCOG TIP Page Number(s): D.20 MTP Reference(s): TH2 1844

TXDOT Control Section Job Number(s): 3148-01-006

Original Project Scope and Location: TXDOT DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS RD IN ROCKWALL; RECONSTRUCT & WIDEN FACILITY 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$4,309,370 TOTAL (\$3,447,496 FEDERAL, \$430,937 STATE \$430,937 LOCAL)

Estimated Construction Cost: \$5,509,370 Percent: 28%

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 3097 FROM FM 740 TO COUNTY LINE ROAD; INCREASE FUNDS BY \$1,200,000 TOTAL (\$960,000 FEDERAL, \$240,000 LOCAL) FOR A REVISED AUTHORIZATION OF \$5,509,370 (\$4,407,496 FEDERAL \$430,937 STATE AND \$670,937 LOCAL); INCREASED FUNDS OFFSET BY DELETION OF TIP 11466. ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-191 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): F.16 MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-825; 0918-47-973

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE AT UPRR; INSTALL QUAD GATES

Original Funded Amount: FY08--\$1,140,000 TOTAL (\$912,000 FEDERAL AND \$228,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD THE FOLLOWING LOCATIONS: CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR WITH NO CHANGE TO TOTAL PROJECT COST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-196 STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-33 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-47-945

Original Project Scope and Location: CARROLLTON--WHITLOCK RD FROM IH 35E TO OLD DENTON RD; RECONSTRUCT 4 LANE UNDIVIDED TO 6 LANE DIVIDED

Original Funded Amount: FY2011--\$2,990,000 TOTAL (\$1,614,600 FEDERAL AND \$1,375,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHAGE SCOPE OF PROJECT TO RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES; ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-198 STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.08, 12243.08, 12012.08, 12013.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-200 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12187.08, 12153.08, 12036.08, 12079.08, 12037.08, 12186.08, 12302.08, 12303.08, 12304.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-201 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12085.08, 12249.08, 12168.08, 12164.08, 12149.08, 12307.08, 12085.06, 12087.06, 12064.06, 12089.

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--FY 06 AND FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY06 & FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY 06 AND FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-202 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12090.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--SYSTEM PREVENTIVE MAINTENANCE ACTIVITY (14 VEHICLES) - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$93,750 TOTAL (\$75,000 FEDERAL \$18,750 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-203 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.08, 12175.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-204 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12033.08, 12188.08, 12236.08, 12034.08, 12309.08, 12310.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-205 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA; PREV MAINT\CAPITAL PROJECTS; BUS TRANSIT

Original Funded Amount: FY08--\$46,557,692 TOTAL (\$37,246,154 FEDERAL AND \$9, 311,538 LOCAL)

Estimated Construction Cost: N/A Percent: 8.5%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED AMOUNT BY \$3,936,645 TOTAL (\$3,149,316 FEDERAL AND \$787,329 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$50,494,337 TOTAL (\$40,395,470 FEDERAL AND \$10,098,867 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-207 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.08, 12108.08, 12109.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL PASS THRU FINANCE)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-208 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.23 **MTP Reference(s):** TH2 1880

TXDOT Control Section Job Number(s): 1091-01-015

Original Project Scope and Location: TXDOT DALLAS (KAUFMAN COUNTY/VARIOUS)--FM 740 FROM RANCH ROAD TO US 80; WIDEN 2 TO 4 LANE DIVIDED

Original Funded Amount: FY08--\$7,120,223 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PASS THRU FINANCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-209 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.08, 12315.08, 12316.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-210 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11244.1

NCTCOG TIP Page Number(s): IV-7 **MTP Reference(s):** TH2 23

TXDOT Control Section Job Number(s): 0718-02-045

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--FM 156 FROM WATAUGA RD TO US 287; WIDEN FROM 2 TO 4 LANES

Original Funded Amount: FY08--\$12,555,000 TOTAL (\$10,044,000 FEDERAL AND \$2,511,000 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE PROJECT FROM FY08 TO FY2012 TO ALLOW TIP 11729- GOLDEN TRIANGLE FROM IH 35 TO US 377 TO ADVANCE TO FY 09

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-211 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11808.2

NCTCOG TIP Page Number(s): F.41 **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--CITYWIDE (OFF-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT

Original Funded Amount: FY08--\$747,344 TOTAL (\$597,875 RTC/LOCAL AND \$149,469 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LOCATIONS IN CITY OF DALLAS TO RECEIVE IMPROVEMENTS (SEE ATTACHED LIST)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-212 STIP Revision Required?: NO

NCTCOG Project Code(s): 11836

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HURST-- PIPELINE RD FROM NE MALL BLVD/ARCADIA ST TO BELLAIRE DR & HARWOOD RD AT CAMPUS DR; REPLACE VEHICLE DETECTORS & REPLACE LOOP DETECTION WITH VIDEO DETECTION; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$35,680 TOTAL (\$28,544 FEDERAL AND \$7,136 STATE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE ONE LOCATION IN THE CITY OF HURST TO RECEIVE IMPROVEMENTS (SEE ATTACHED LIST)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-213 STIP Revision Required?: YES

NCTCOG Project Code(s): 12238.08, 12240.08, 12241.08, 12151.08, 12093.08, 12311.08, 12312.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-214 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12244.08, 12122.08, 12245.08, 12246.08, 12247.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PTS--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/28/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENTS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-215 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10329.0

TXDOT Control Section Job Number(s): 0918-45-199

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- TROLLEY EXTENSION TO CITY PLACE AND TO WEST END HISTORIC DISTRICT; FINAL DESIGN AND CONSTRUCTION (PHASE II)

Original Funded Amount: FY09--\$1,137,500 TOTAL (\$910,000 FEDERAL AND \$227,500 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PHASE II FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-216 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-6 MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0081-12-039

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W AT NORTH TARRANT PARKWAY; INSTALL TURNAROUND BRIDGE FOR IH 35W SOUTHBOUND ON NORTH SIDE; BOTTLENECK REMOVAL

Original Funded Amount: FY2030-- \$712,500 TOTAL (\$570,000 FEDERAL AND \$142,500 LOCAL)

Estimated Construction Cost: \$1,193,313 Percent: 67%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$480,813 (\$384,650 FEDERAL AND \$96,163 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,193,313 TOTAL (\$954,650 FEDERAL AND \$238,663 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-223 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12205.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 2001, TC 2003, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)--PROJECT ADMINISTRATION- GRANT ADMINISTRATION AND OVERSIGHT - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$97,395 TOTAL (\$77,916 FEDERAL AND \$19,479 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-224 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12206.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 2001, TC 2003, TC 3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)--PROJECT ADMINISTRATION- GRANT ADMINISTRATION AND OVERSIGHT - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--\$11,284 TOTAL (\$9,027 FEDERAL AND \$2,257 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-229 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.5

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3003

TXDOT Control Section Job Number(s): 0918-00-957

Original Project Scope and Location: NCTCOG--M&O - REGIONAL DATA ARCHIVING; (ITS)

Original Funded Amount: FY08--\$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM TIP 11186.3/ CSJ 0918-00-925; CHANGE FUNDING SOURCE FROM CMAQ TO STP-MM; ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris

01/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

01/24/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-231 STIP Revision Required?: YES

NCTCOG Project Code(s): 11746.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2100, TSSF2000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--INTERSECTION IMPROVEMENT; PRELIMINARY ENGINEERING FOR DALLAS SAFETY PROGRAM

Original Funded Amount: FY08--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM TIP 11746/ CSJ 0918-45-820; CHANGE FUNDING SOURCE FROM CMAQ TO STP-MM AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

01/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

01/24/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-233 STIP Revision Required?: YES

NCTCOG Project Code(s): 11762

NCTCOG TIP Page Number(s): F.27 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: COLLEYVILLE--JACKSON RD AT CHEEK SPARGER RD; ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$749,880 TOTAL (\$749,880 LOCAL)

Estimated Construction Cost: \$1,374,000 Percent: 83%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT USING DFW RTR FUNDS BY \$624,120 TOTAL (\$349,320 DFW RTR AND \$274,800 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,374,000 TOTAL (\$349,320 DFW RTR AND \$1,024,680 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-234 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11790

NCTCOG TIP Page Number(s): F.34 **MTP Reference(s):** TH1 148.0

TXDOT Control Section Job Number(s): 0080-07-085, 0080-07-907

Original Project Scope and Location: BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$15,760,719 TOTAL (\$7,733,575 FEDERAL, \$1,933,394 STATE, AND \$6,093,750 LOCAL)

Estimated Construction Cost: \$17,267,659 **Percent:** 10%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT \$3,211,717 DFW RTR FUNDS AND REDUCE AUTHORIZED LOCAL FUNDING AMOUNT BY \$1,704,776 TOTAL FOR A REVISED FUNDING AMOUNT OF \$17,267,659 TOTAL (\$7,733,575 FEDERAL [STP-MM], \$1,933,393 STATE, \$3,211,717 DFW RTR, AND \$4,388,974 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-235 STIP Revision Required?: YES

NCTCOG Project Code(s): 11418.1, 11418.2

NCTCOG TIP Page Number(s): IV-12 MTP Reference(s): TH1 120.6, TH1 120.9

TXDOT Control Section Job Number(s): 1978-01-917

Original Project Scope and Location: METROPORT (VARIOUS)- FM 1938 (DAVIS BLVD) FROM SH 114 TO RANDOL MILL; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY

Original Funded Amount: FY2010--\$6,721,800 TOTAL (\$5,377,440 FEDERAL AND \$1,344,360 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE \$1,344,360 LOCAL, ADD \$1,520,000 STATE, ADD \$7,061,655 DFW RTR FUNDS, AND ADD \$702,560 FEDERAL [STP-MM] FOR A REVISED FUNDING AMOUNT OF \$5,201,655 TOTAL (\$6,080,000 FEDERAL [STP-MM], \$7,061,655 DFW RTR AND \$1,520,000 STATE) ADDITIONAL FUNDS OFFSET BY DELETION OF TIP 11418.2, AND CHANGE TIP CODE TO 11418 AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Michael Morris
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-236 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11418.2

NCTCOG TIP Page Number(s): IV-12 **MTP Reference(s):** TH1 120.6, TH1 120.9

TXDOT Control Section Job Number(s): 0918-46-967

Original Project Scope and Location: METROPORT (VARIOUS)- FM 1938 (DAVIS BLVD) FROM TARRANT/DENTON COUNTY LINE TO SH 114; PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL; NEW ROADWAY

Original Funded Amount: FY08--\$878,200 TOTAL (\$702,560 FEDERAL AND \$175,640 LOCAL)

Estimated Construction Cost: N/A **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: TRANSFER SCOPE AND FUNDING IN THE AMOUNT OF \$878,200 TOTAL (\$702,560 FEDERAL AND \$175,640 LOCAL) TO TIP 11418.1; DELETE THIS PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, TXDOT PE AND ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-238 STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT DALLAS (NTTA/PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$12,450,000 TOTAL (\$4,150,000 FEDERAL, \$2,800,000 STATE, AND \$5,500,000 LOCAL)

Estimated Construction Cost: \$24,420,000 Percent: 96%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$14,970,000 DFW RTR FUNDS AND DECREASE AUTHORIZED LOCAL FUNDING AMOUNT BY \$3,000,000 FOR A REVISED FUNDING AMOUNT OF \$24,420,000 TOTAL (\$4,150,000 FEDERAL [STP-MM], \$14,970,000 DFW RTR, \$2,800,000 STATE (PE & ROW FUNDS), AND \$2,500,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-239 STIP Revision Required?: YES

NCTCOG Project Code(s): 11540

NCTCOG TIP Page Number(s): VII-24 MTP Reference(s): IN1 10871

TXDOT Control Section Job Number(s): 0047-06-134

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

Original Funded Amount: FY08--\$20,750,000 TOTAL (\$8,000,000 FEDERAL, \$750,000 STATE, \$12,000,000 LOCAL)

Estimated Construction Cost: \$25,073,556 Percent: 21%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$12,058,845 DFW RTR FUNDS AND DECREASE LOCAL FUNDS BY \$7,735,289 FOR A REVISED TOTAL OF \$25,073,556 (\$8,000,000 FEDERAL [STP-MM], \$12,058,845 DFW RTR, \$750,000 STATE, AND \$4,264,711 LOCAL) AS APPROVED BY THE RTC JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-241 STIP Revision Required?: YES

NCTCOG Project Code(s): 11728, 11791

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 224.1

TXDOT Control Section Job Number(s): 2351-01-013, 2351-02-950, 2351-02-012

Original Project Scope and Location: TXDOT DALLAS (MCKINNEY)-- FM 2478 (CUSTER RD) FROM US 380 TO STONEBRIDGE; WIDEN 2-LANE RURAL UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED; ADDITION OF LANES; AND INTERSECTION IMPROVEMENT AT US 380 AND FM 2478 CUSTER ROAD; EXPAND INTERSECTION INCLUDING LEFT TURN LANES

Original Funded Amount: FY08--\$19,505,200 TOTAL (\$3,200,000 FEDERAL [STP-MM], \$2,800,000 FEDERAL [CMAQ], \$825,000 STATE, AND \$12,680,200 LOCAL)

Estimated Construction Cost: \$43,754,400 Percent: 124%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$24,249,200 TOTAL (\$19,399,360 DFW RTR AND \$4,849,840 LOCAL) FOR A REVISED TOTAL OF \$43,754,400 (\$3,200,000 FEDERAL [STP-MM], \$2,800,000 FEDERAL [CMAQ], \$19,399,360 DFW RTR, \$825,000 STATE, AND \$17,530,040 LOCAL); AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.38 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-242 STIP Revision Required?: YES

NCTCOG Project Code(s): 11725

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): TH2 1845

TXDOT Control Section Job Number(s): 0918-46-965

Original Project Scope and Location: DENTON COUNTY (THE COLONY/FRISCO)-- MEMORIAL DR OVERPASS/UNDERPASS FROM NAVAHO LN TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2011--\$5,470,000 TOTAL (\$4,376,000 FEDERAL AND \$1,094,000 LOCAL)

Estimated Construction Cost: \$13,200,000 Percent: 141%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$7,730,000 TOTAL (\$6,184,000 DFW RTR AND \$1,546,000 LOCAL) FOR A REVISED TOTAL OF \$13,200,000 (\$4,376,000 FEDERAL, \$6,184,000 DFW RTR, AND \$2,640,000 LOCAL) AND CLARIFY SCOPE AS AN UNDERPASS (OVERPASS OPTION HAS BEEN ELIMINATED) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-243 STIP Revision Required?: YES

NCTCOG Project Code(s): 20001

NCTCOG TIP Page Number(s): VII-20 MTP Reference(s): TH1 372.0

TXDOT Control Section Job Number(s): 1567-02-027

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY)-- FM 423 FROM 0.8 MI. S. OF FM 2934 TO STEWARTS CREEK ROAD; WIDEN 2 LANE RURAL TO 6 LANE (ULTIMATE 8 LANE) DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--\$35,000,000 TOTAL (\$35,000,000 DFW RTR FUNDS)

Estimated Construction Cost: \$37,625,000 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY09 AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,625,000 TOTAL (\$2,625,000 DFW RTR) FOR A REVISED TOTAL AMOUNT OF \$37,625,000 TOTAL (\$37,625,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-244 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20002

NCTCOG TIP Page Number(s): VII-30 **MTP Reference(s):** TH1 375.3

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT DALLAS (FRISCO)-- FM 2934 (EL DORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY (COLLIN COUNTY LINE); WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--\$23,800,000 TOTAL (\$23,800,000 DFW RTR)

Estimated Construction Cost: \$26,418,000 **Percent:** 11%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,618,000 TOTAL (\$2,618,000 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$26,418,000 TOTAL (\$26,418,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-245 STIP Revision Required?: YES

NCTCOG Project Code(s): 11432

NCTCOG TIP Page Number(s): VII-38 MTP Reference(s): TH1 366.0

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location: DENTON COUNTY (VARIOUS)--FM 2181 FROM LILLIAN MILLER PKWY/LOOP 288 TO WEST FRTG ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDEN URBAN; ADDITION OF LANES

Original Funded Amount: FY2010--\$29,000,000 TOTAL (\$18,720,000 FEDERAL, \$4,680,000 STATE, AND \$5,600,000 LOCAL)

Estimated Construction Cost: \$47,528,750 Percent: 64%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO FM 2181 FROM HICKORY CREEK ROAD TO WEST FRTG ROAD OF IH 35E IN CORINTH; INCREASE AUTHORIZED FUNDING AMOUNT BY \$18,528,750 TOTAL (\$18,528,750 DFW RTR FUNDS) FOR A REVISED FUNDING AMOUNT OF \$47,528,750 TOTAL (\$18,720,000 FEDERAL [STP-MM], \$18,528,750 DFW RTR, \$4,680,000 STATE, AND \$5,600,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, CAT 1, CAT 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-246 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11225

NCTCOG TIP Page Number(s): VII-25 **MTP Reference(s):** TH1 384.2

TXDOT Control Section Job Number(s): 0134-09-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77; RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY08--\$15,580,000 TOTAL (\$6,704,000 FEDERAL [STP-MM], \$1,676,000 STATE, \$3,200,000 CAT 1 & \$4,000,000 CAT 11)

Estimated Construction Cost: \$19,282,920 **Percent:** 24%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,702,920 TOTAL (\$3,702,920 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$19,282,920 TOTAL (\$6,704,000 FEDERAL [STP-MM], \$3,702,920 DFW RTR, \$1,676,000 STATE, AND \$3,200,000 CAT 1 & 4,000,000 CAT 11) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-247 STIP Revision Required?: YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): D.18 MTP Reference(s): TH2 1818

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (\$4,800,000 FEDERAL AND \$1,200,000 STATE)

Estimated Construction Cost: \$15,743,512 Percent: 162%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$9,743,512 TOTAL (\$9,743,512 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$15,743,512 TOTAL (\$4,800,000 FEDERAL [STP-MM], \$9,743,512 DFW RTR, AND \$1,200,000 STATE); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

02/01/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-249 STIP Revision Required?: YES

NCTCOG Project Code(s): 20004

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TH1 372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; WIDEN 4 TO 8 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$41,100,000 TOTAL (\$41,100,000 TOLL BONDS)

Estimated Construction Cost: \$44,200,000 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE TO DFW RTR FUNDS AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,100,000 TOTAL (\$3,100,000 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$44,200,000 TOTAL (\$44,200,000 DFW RTR) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS, CAT 11 DIST DISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-250 STIP Revision Required?: YES

NCTCOG Project Code(s): 11238

NCTCOG TIP Page Number(s): D.19 MTP Reference(s): FT 1422

TXDOT Control Section Job Number(s): 0353-02-060

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)-- SH 114 FROM 0.84 MILES EAST OF TROPHY LAKE DRIVE TO 0.7 MILES WEST OF TROPHY CLUB DRIVE; 0 TO 6 LANES; PHASE III - COMPLETE MAIN LANES AND FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8-LANE FREEWAY; NEW ROADWAY

Original Funded Amount: FY2010- \$21,600,000 TOTAL (\$6,880,000 FEDERAL [STP-MM], \$1,720,000 STATE, AND \$13,000,000 CAT 11)

Estimated Construction Cost: \$35,449,905 Percent: 64%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$13,849,905 TOTAL (\$13,849,905 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$35,449,905 TOTAL (\$6,880,000 FEDERAL, \$13,849,905 DFW RTR, \$1,720,000 STATE, \$13,000,000 CAT 11); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-251 STIP Revision Required?: YES

NCTCOG Project Code(s): 20005

NCTCOG TIP Page Number(s): VII-30 MTP Reference(s): TH1 353.4

TXDOT Control Section Job Number(s): 1950-01-026

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)-- FM 407 FROM W. OF CHIN CHAPEL TO W. OF BRIARHILL BLVD; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$6,921,955 TOTAL (\$6,921,955 CAT 2)

Estimated Construction Cost: \$7,683,370 Percent: 11%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$761,415 TOTAL (\$761,415 DFW RTR) FOR A REVISED FUNDING AMOUNT OF \$7,683,370 TOTAL (\$761,415 DFW RTR, AND \$6,921,955 CAT 2) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-252 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20007

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR10306.1, TR20001

TXDOT Control Section Job Number(s): 0918-46-961

Original Project Scope and Location: DCTA (VARIOUS)-- MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF HICKORY/RAILROAD INTERSECTION TO DART TRINITY MILLS LIGHT RAIL STATION; ADVANCE PURCHASE OF RAIL VEHICLES FOR RAIL DCTA PROJECT

Original Funded Amount: FY08--\$71,500,000 TOTAL (\$57,200,000 FEDERAL AND \$14,300,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-254 STIP Revision Required?: NO

NCTCOG Project Code(s): 11799

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (HUTCHINS)-- WINTERGREEN RD AT UNION PACIFIC RAILROAD; GRADE SEPARATION

Original Funded Amount: FY08--\$6,160,000 TOTAL (\$5,500,000 RTC LOCAL AND \$660,000 LOCAL)

Estimated Construction Cost: \$6,711,740 Percent: 8%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$551,140 TOTAL (\$501,140 RTC LOCAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,711,740 TOTAL (\$6,001,140 RTC LOCAL AND \$710,000 LOCAL); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

02/01/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11DIST DISC, DFW RTR FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-258 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20008

NCTCOG TIP Page Number(s): VII-35 **MTP Reference(s):** TH2 1842

TXDOT Control Section Job Number(s): 0135-12-025

Original Project Scope and Location: TXDOT DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY09--\$24,000,000 TOTAL (\$24,000,000 DFW RTR FUNDS)

Estimated Construction Cost: \$28,245,353 **Percent:** 18%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,245,353 (\$4,245,353 DFW RTR) FOR A TOTAL OF \$28,245,353 TOTAL (\$28,245,353 DFW RTR FUNDS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

02/01/08
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

02/01/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL, 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-262 STIP Revision Required?: NO

NCTCOG Project Code(s): 11887, 11887.2, 11887.2

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-974

Original Project Scope and Location: DALLAS COUNTY-- PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2010--8,200,000 TOTAL (\$6,560,000 FEDERAL AND \$1,640,000 LOCAL)

Estimated Construction Cost: \$9,430,000 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,230,000 TOTAL (\$984,000 FEDERAL AND \$246,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$9,430,000 TOTAL (\$6,560,000 FEDERAL [EARMARK], \$984,000 FEDERAL [STP-MM] AND \$1,866,000 LOCAL); APPLY NEW TIP CODE 11887.1 TO RTC/LOCAL MONEY AND 11887.2 TO STP-MM MONEY

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

02/01/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for _____

02/01/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-264 STIP Revision Required?: NO

NCTCOG Project Code(s): 11362

NCTCOG TIP Page Number(s): F.43 MTP Reference(s): SD 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (HUTCHINS)-- SOUTH DALLAS LOGISTICS DISTRICT; COVERS A PLANNING AREA BOUNDED BY LOOP 12 TO THE NORTH, BELT LINE RD AND LANCASTER; AIRPORT TO THE SOUTH, IH 45 TO THE EAST, AND SH 342 TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A SPECIAL DISTRICT SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Original Funded Amount: FY08--\$362,500 TOTAL (\$290,000 RTC/LOCAL AND \$72,500 LOCAL)

Estimated Construction Cost: \$902,000 **Percent:** 149%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$539,500 TOTAL (\$539,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$902,000 TOTAL (\$290,000 RTC/LOCAL AND \$612,000 LOCAL) AND CHANGE PROJECT SCOPE AND LIMITS TO COVER A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-268-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 61.1, TH1 61.2, TH1 61.3

TXDOT Control Section Job Number(s): 0918-47-971

Original Project Scope and Location: DALLAS-- INDUSTRIAL BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount: FY2015--\$33,129,219 TOTAL (\$15,500,000 FEDERAL [STP-MM] AND \$17,629,487 LOCAL)

Estimated Construction Cost: \$39,000,000 Percent: 18%

Construction Bid Price: N/A Percent: N/A

Request: ADD \$13,627,713 DFW RTR FUNDS AND REDUCE LOCAL FUNDS BY \$7,757,200, AND ADD PRELIMINARY ENGINEERING PHASE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN THE AMOUNT OF \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL) WITH REMAINING BALANCE OF \$37,500,000 TOTAL (\$14,300,000 FEDERAL, \$13,627,713 DFW RTR AND \$9,572,287 LOCAL) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-271 STIP Revision Required?: YES

NCTCOG Project Code(s): 11074

NCTCOG TIP Page Number(s): VII-27 MTP Reference(s): TH1 69.0, TH1 103.2

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: GRAND PRAIRIE--LAKERIDGE PKWY FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 SB FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM SOUTH OF GREAT SOUTHWEST PKWY TO NORTH OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM NORTH OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY08--\$18,773,900 TOTAL (\$15,019,120 FEDERAL AND \$3,754,780 LOCAL)

Estimated Construction Cost: \$29,078,780 Percent: 55%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,304,880 TOTAL (\$8,243,904 DFW/RTR FUNDS AND \$2,060,976 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$29,078,780 TOTAL (\$15,019,120 FEDERAL (STP-MM), \$8,243,904 DFW RTR FUNDS, AND \$5,815,756 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENTS, LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-273 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002, BP 2001.14

TXDOT Control Section Job Number(s): 0196-07-027

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--WOODALL RODGERS DECK PLAZA--SP 366 FROM WEST OF SAINT PAUL TO EAST OF PEARL ST; CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY

Original Funded Amount: FY09--\$70,421,721 TOTAL (\$10,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, AND \$40,421,721 PRIVATE DONATION)

Estimated Construction Cost: \$80,421,721 Percent: 14%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FEDERAL FUNDS BY \$10,000,000 TOTAL (\$10,000,000 FEDERAL [ENHANCEMENT EARMARK]) FOR A REVISED FUNDING AMOUNT OF \$80,421,721 TOTAL (\$20,000,000 FEDERAL [ENHANCEMENT EARMARK], \$20,000,000 LOCAL, AND \$40,421,721 PRIVATE DONATION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-275-D-REVISED STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-19 [VII-73 (YOE)] MTP Reference(s): FR 1035

TXDOT Control Section Job Number(s): 1068-04-122

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/VARIOUS)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; CONSTRUCT THREE LANE FRONTAGE ROADS; COMPLETE FRONTAGE ROADS IN BOTH DIRECTIONS

Original Funded Amount: FY09--\$7,600,000 TOTAL (\$6,080,000 FEDERAL AND \$1,520,000 STATE)

Estimated Construction Cost: \$12,500,800 Percent: 58%

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AND INCREASE AUTHORIZED FUNDING AMOUNT BY A TOTAL OF \$4,900,000 TOTAL (\$3,920,640 FEDERAL AND \$980,160 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$12,500,800 TOTAL (\$10,000,640 FEDERAL AND \$2,500,160 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-276 STIP Revision Required?: YES

NCTCOG Project Code(s): 11718

NCTCOG TIP Page Number(s): F.26 MTP Reference(s): TH1 212.0

TXDOT Control Section Job Number(s): 0281-02-060

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

Original Funded Amount: FY2011--\$7,261,500 TOTAL (\$4,841,000 FEDERAL, \$1,210,250 STATE, AND \$1,210,250 LOCAL)

Estimated Construction Cost: \$12,407,000 Percent: 71%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT USING DFW RTR FUNDS BY \$5,145,500 (\$5,084,600 DFW RTR AND \$60,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$12,407,000 TOTAL (\$4,841,000 FEDERAL, \$5,084,600 DFW RTR, \$1,210,250 STATE, AND \$1,271,150 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-278 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)
FY09--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)
FY2010--\$14,336,915 TOTAL (\$11,469,532 FEDERAL AND \$2,867,383 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) [INCLUDES FUNDING FROM PP2 HOV OPERATIONS AGREEMENT]

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.05 POUNDS/DAY OF VOC AND 10.66 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-279 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11587.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001

TXDOT Control Section Job Number(s): 0918-45-961

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY08--\$733,016,706 TOTAL (\$733,016,706 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIS DISC, DFW RTR FUNDS, 10 MISC (EARMA)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-284 STIP Revision Required?: YES

NCTCOG Project Code(s): 11720

NCTCOG TIP Page Number(s): VII-26 [VII-41 (YOE)] MTP Reference(s): TH2 1876

TXDOT Control Section Job Number(s): 0619-05-030

Original Project Scope and Location: TXDOT DALLAS (LEWISVILLE)-- FM 544 FROM 0.17 MILES WEST OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY07--\$6,951,000 TOTAL (\$3,469,562 FEDERAL [STP-MM], \$1,267,398 STATE, \$614,100 CAT 11, AND \$1,600,000 CONG EARMARK)

Estimated Construction Cost: \$13,310,000 Percent: 94%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$6,531,000 TOTAL (\$5,224,800 DFW RTR AND \$1,306,200 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$13,482,060 TOTAL (\$5,224,800 DFW RTR, \$3,469,562 FEDERAL [STP-MM], \$614,100 CAT 11, \$1,267,398 STATE, \$1,600,000 CONG EARMARK, AND \$1,306,200 LOCAL); FUNDED FM 544 FROM FM 2281 TO WEST OF JOSEY LANE THROUGH RTR COST OVERRUNS VERSUS ORIGINAL PROJECT LIMITS THIS ACTION CONFIRMS LIMITS LISTED ABOVE; MOVE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-286 STIP Revision Required?: YES

NCTCOG Project Code(s): 11752, 11735

NCTCOG TIP Page Number(s): VII-14 MTP Reference(s): TSM 2100; TH1 120.5

TXDOT Control Section Job Number(s): 1978-01-907; 1978-01-927; 1978-01-937

Original Project Scope and Location: METROPORT (VARIOUS)--FM 1938 (DAVIS BLVD) AT FM 1709/SOUTHLAKE BLVD; ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709; INTERSECTION IMPROVEMENT; AND FM 1938 (DAVIS BLVD) FROM FM 1709/SOUTHLAKE BLVD TO RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS; RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$6,590,331 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$623,283 STATE, AND \$980,783 LOCAL) [TIP 11752]
FY2009--\$12,475,402 TOTAL (\$5,590,000 FEDERAL [STP-MM] AND \$6,885,402 LOCAL) [TIP 11735]

Estimated Construction Cost: \$21,916,934 Percent: 15%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,851,201 (\$3,835,985 DFW RTR -\$3,005,567 LOCAL, \$2,020,783 STATE) FOR A REVISED FUNDING AMOUNT OF \$21,916,934 TOTAL (\$4,986,265 FEDERAL [CMAQ], \$5,590,000 FEDERAL [STP-MM], \$3,835,985 DFW RTR, \$2,644,066 STATE MATCH, AND \$4,860,618 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.14 POUNDS/DAY OF VOC AND 1.29 POUNDS/DAY OF NOx

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for

04/25/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2008-288 - ADDISON TRAFFIC CONTROL SYSTEM

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF WORK**
11424.0001	ACTIVE	11424.0001	Beltline at Marsh	0
11424.0002	ACTIVE	11424.0002	Beltline at Business	0
11424.0003	ACTIVE	11424.0003	Beltline at Commercial	0
11424.0004	ACTIVE	11424.0004	Beltline at Surveyor	0
11424.0005	ACTIVE	11424.0005	Beltline at Runyon	0
11424.0006	ACTIVE	11424.0006	Beltline at Midway	0
11424.0007	ACTIVE	11424.0007	Beltline at Beltway	0
11424.0008	ACTIVE	11424.0008	Beltline at Addison	0
11424.0009	ACTIVE	11424.0009	Beltline at Quorum	0
11424.0010	ACTIVE	11424.0010	Midway at Spring Valley	0
11424.0011	ACTIVE	11424.0011	Midway at Hornet	0
11424.0012	ACTIVE	11424.0012	Midway at Proton	0
11424.0013	ACTIVE	11424.0013	Midway at Lindberg	0
11424.0014	ACTIVE	11424.0014	Midway at Dooley	0
11424.0015	ACTIVE	11424.0015	Addison at Arapaho	0
11424.0016	ACTIVE	11424.0016	Addison at Lindberg	0
11424.0017	ACTIVE	11424.0017	Addison at Airport	0
11424.0018	ACTIVE	11424.0018	Addison at Keller Springs	0
11424.0019	ACTIVE	11424.0019	Addison at Westgrove	0
11424.0020	ACTIVE	11424.0020	Addison at Sojourn	0
11424.0021	ACTIVE	11424.0021	Quorum at Westgrove	0
11424.0022	ACTIVE	11424.0022	Quorum at Keller Springs	0
11424.0023	ACTIVE	11424.0023	Quorum at Airport	0
11424.0024	ACTIVE	11424.0024	Quorum at Arapaho	0
11424.0025	ACTIVE	11424.0025	Quorum at Edwin Lewis	0
11424.0026	ACTIVE	11424.0026	Marsh at Realty (Araphao)	0
11424.0027	ACTIVE	11424.0027	Spring Valley at Greenhill	0
11424.0028	ACTIVE	11424.0028	Arapaho at Edwin Lewis	0
11424.0029	ACTIVE	11424.0029	Westgrove at Sojourn	0
11424.0030	ACTIVE	11424.0030	Midway at Beltway	0
11424.0031	ACTIVE	11424.0031	Landmark Place at Landmark	0
11424.0032	ACTIVE	11424.0032	Arapaho at Spectrum	0
11424.0033	ACTIVE	11424.0033	Arapaho at Surveyor	0
11424.0034	ACTIVE	11424.0034	Inwood at Landmark Place	0
11424.0035	ACTIVE	11424.0035	Marsh at Target Driveway (South of Belt Line)	0

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 AND 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-289 STIP Revision Required?: YES

NCTCOG Project Code(s): 11067

NCTCOG TIP Page Number(s): VII-35 [VII-75 (YOE)] MTP Reference(s): FT 1361, FT 1362, FT 1363, FT 1364

TXDOT Control Section Job Number(s): 2374-02-124

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)-- IH 635 (LBJ FRWY) FRONTAGE ROADS FROM NW HWY TO LA PRADA; CONSTRUCT 2/3-LANE FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMP; ADDITION OF LANES

Original Funded Amount: FY09--\$6,909,283 TOTAL (\$4,727,426 FEDERAL, \$1,181,857 STATE, AND \$1,000,000 LOCAL)

Estimated Construction Cost: \$9,900,000 Percent: 58%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,192,573 DFW RTR AND REDUCE AUTHORIZED LOCAL AMOUNT BY \$201,857 FOR A REVISED FUNDING AMOUNT OF \$9,899,999 TOTAL (\$4,727,426 FEDERAL, \$3,192,573 DFW RTR, \$1,181,857 STATE, AND \$798,143 LOCAL); REVISE PROJECT LIMITS TO IH 635 (LBJ FRWY) FRONTAGE ROADS FROM EAST OF CENTERVILLE ROAD TO NORTHWEST HIGHWAY AND CHANGE PROJECT SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-290 STIP Revision Required?: YES

NCTCOG Project Code(s): 11034

NCTCOG TIP Page Number(s): VII-34 [VII-75 (YOE)] MTP Reference(s): FT 1360, FT 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SB/EB FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--\$7,024,834 TOTAL (\$899,891 FEDERAL [STP-MM], \$224,943 STATE, AND \$5,900,000 LOCAL)

Estimated Construction Cost: \$10,500,000 Percent: 49%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$3,475,166 TOTAL (\$2,780,133 DFW RTR AND \$695,033 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR, \$224,943 STATE, AND \$6,595,033 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-291 STIP Revision Required?: YES

NCTCOG Project Code(s): 11229.2

NCTCOG TIP Page Number(s): IV-14 MTP Reference(s): FR 1280

TXDOT Control Section Job Number(s): 2374-03-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 20 FRONTAGE ROADS FROM BONNIE VIEW TO JJ LEMMON; CONSTRUCT 2 EASTBOUND AND 2 WESTBOUND FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY08--\$8,696,805 TOTAL (\$4,215,290 FEDERAL [STP-MM], \$1,053,823 STATE, \$2,310,000 LOCAL, \$648,400 CAT 12, AND \$469,292 CAT 11)

Estimated Construction Cost: \$13,300,000 Percent: 24%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,603,195 TOTAL (\$3,682,556 DFW RTR AND \$920,639 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$13,300,000 TOTAL (\$4,215,290 FEDERAL [STP-MM], \$3,682,556 DFW RTR, \$1,053,823 STATE, \$3,230,639 LOCAL, \$648,400 CAT 12, AND \$469,292 CAT 11) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-292 STIP Revision Required?: YES

NCTCOG Project Code(s): 11713

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s): IN1 16051,TSM 2701

TXDOT Control Section Job Number(s): 0095-10-045

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)-- US 80 AT TOWN EAST BLVD; RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE; BOTTLENECK REMOVAL

Original Funded Amount: FY2011--\$12,487,939 TOTAL (\$1,056,863 FEDERAL, \$264,216 STATE, \$3,363,360 LOCAL, \$3,900,000 CAT 6, AND \$3,903,501 CAT 11)

Estimated Construction Cost: \$12,487,939 **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: ADD \$5,937,500 TOTAL (\$4,453,125 DFW RTR AND \$1,484,375 LOCAL) AND DECREASE AUTHORIZED FUNDING AMOUNT BY \$3,903,501 CAT 11 AND \$2,034,000 CAT 6 FOR A REVISED FUNDING AMOUNT OF \$12,487,939 TOTAL (\$1,056,863 FEDERAL [STP-MM], \$4,453,125 DFW RTR, \$264,216 STATE, \$4,847,735 LOCAL AND \$1,866,000 CAT 6) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-293 STIP Revision Required?: YES

NCTCOG Project Code(s): 11715

NCTCOG TIP Page Number(s): VII-33 [VII-62 (YOE)] MTP Reference(s): IN1 16121, TSM 2701

TXDOT Control Section Job Number(s): 0095-02-100

Original Project Scope and Location: TXDOT-DALLAS (SUNNYVALE)-- US 80 AT SH 352; RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS

Original Funded Amount: FY09--\$12,305,553 TOTAL (\$4,042,650 FEDERAL, \$4,161,052 STATE, AND \$4,101,851 LOCAL)

Estimated Construction Cost: \$23,232,600 Percent: 89%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,927,047 TOTAL (\$7,674,600 DFW RTR, \$309,750 CAT 10 [GREEN RIBBON], \$4,752,600 TXDOT PE/ROW FUNDS, \$855,125 CAT 11, -\$3,150,302 STATE FUNDS AND \$485,274 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$23,232,600 TOTAL (\$4,042,650 FEDERAL, \$7,674,600 DFW RTR, \$1,010,750 STATE, \$309,750 CAT 10 [GREEN RIBBON], \$4,752,600 TXDOT PE/ROW FUNDS, \$855,125 CAT 11, AND \$4,587,125 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-294 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-35 [VII-64 YOY]

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT DALLAS (CARROLLTON)-- IH 35E AT BELT LINE RD; GRADE SEPARATION OF FRONTAGE ROADS; GRADE SEPARATION

Original Funded Amount: FY09--\$36,944,000 TOTAL (\$10,000,000 LOCAL, \$20,000,000 TOLL BONDS, AND \$6,944,000 CAT 10)

Estimated Construction Cost: \$43,753,000 Percent: 18%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$6,753,000 TOTAL (\$5,402,400 DFW RTR AND \$1,350,600 LOCAL) FOR A TOTAL OF \$43,697,000 TOTAL (\$5,402,400 DFW RTR, \$11,350,600 LOCAL, \$20,000,000 TOLL BONDS, AND \$6,944,000 CAT 10) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-297 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 1035, FT 1035

TXDOT Control Section Job Number(s): 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP

Original Funded Amount: FY2010--\$12,501,594 TOTAL (\$10,001,275 FEDERAL AND \$2,500,319 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (COMPANION CSJ'S ARE 1068-04-142, 1068-04-122, AND 1068-04-119)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-298 STIP Revision Required?: YES

NCTCOG Project Code(s): 11237.2

NCTCOG TIP Page Number(s): F.19 MTP Reference(s): TH2 1812

TXDOT Control Section Job Number(s): 0918-45-812; 0918-48-902

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LN; CONSTRUCT 4-LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2010--\$7,580,000 TOTAL (\$6,064,000 FEDERAL AND \$1,516,000 LOCAL)

Estimated Construction Cost: \$10,311,000 Percent: 38%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,731,000 TOTAL (\$2,184,800 FEDERAL AND \$546,200 LOCAL) FOR A REVISED TOTAL OF \$10,311,000 TOTAL (\$8,248,800 FEDERAL AND \$2,062,200 LOCAL); AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-299 STIP Revision Required?: YES

NCTCOG Project Code(s): 11012

NCTCOG TIP Page Number(s): F.16 MTP Reference(s): TH1 8.1

TXDOT Control Section Job Number(s): 0918-45-707

Original Project Scope and Location: DALLAS--BELT LINE RD FROM SH 289/PRESTON TO DALLAS PARKWAY; WIDEN EXISTING 6 LANE DIVIDED ROADWAY TO 8 LANE DIVIDED, EB TO PRESTON RD, WB FROM PRESTON +/- 200' EAST OF PRESTONWOOD

Original Funded Amount: FY2015--\$2,737,235 TOTAL (\$2,189,788 FEDERAL AND \$547,447 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND RETURN FUNDS TO REGION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-300 STIP Revision Required?: YES

NCTCOG Project Code(s): 11141

NCTCOG TIP Page Number(s): F.11 [VII-70 (YOE)] MTP Reference(s): TR 20001; TDM 2300

TXDOT Control Section Job Number(s): 0918-45-916

Original Project Scope and Location: DART (RICHARDSON)--PGBT STATION PARK AND RIDE EXPANSION; CONSTRUCT 329 SPACE PARK AND RIDE STATION; PARK & RIDE/RAIL STATION

Original Funded Amount: FY08--\$1,481,250 TOTAL (\$1,185,000 FEDERAL AND \$296,250 LOCAL)

Estimated Construction Cost: \$2,000,000 Percent: 35%

Construction Bid Price: N/A Percent: N/A

Request: ADD TRANSFER PHASE TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$518,750 TOTAL (\$415,000 DFW RTR AND \$103,750 LOCAL) FOR A REVISED TOTAL OF \$2,000,000 (\$1,185,000 FEDERAL [CMAQ], \$415,000 DFW RTR, AND \$400,000 LOCAL) AND INCREASE NUMBER OF SPACES BY 380 FOR A TOTAL OF 709 SPACES AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 19.96 POUNDS/DAY OF VOC AND 33.98 POUNDS/DAY OF NOx

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

04/25/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-301 STIP Revision Required?: YES

NCTCOG Project Code(s): 11165

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH2 216

TXDOT Control Section Job Number(s): 0902-48-927, 9902-48-903

Original Project Scope and Location: FORT WORTH-- BNSF RR AT DIRKS ROAD; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY; GRADE SEPARATION

Original Funded Amount: FY2010--\$3,737,000 TOTAL (\$2,337,000 FEDERAL [CMAQ] AND \$1,400,000 LOCAL)

Estimated Construction Cost: \$8,000,000 Percent: 91%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO RECONSTRUCT BRIDGE AND WIDEN DIRKS ROAD FROM 2 TO 6 LANE DIVIDED BETWEEN SH 121 AND GRANBURY ROAD, GRADE SEPARATION; AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$4,263,000 TOTAL (\$3,410,400 DFW RTR AND \$852,600 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$2,337,000 FEDERAL [CMAQ], \$3,410,400 DFW RTR, AND \$2,252,600 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .08 POUNDS/DAY OF VOC AND .03 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-302 STIP Revision Required?: YES

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): F.19 MTP Reference(s): TH2 215

TXDOT Control Section Job Number(s): 0902-48-936

Original Project Scope and Location: HALTOM CITY--BACKAGE RD FROM ANDERSON BLVD TO US 377; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$3,894,010 TOTAL (\$3,115,208 FEDERAL AND \$778,802 LOCAL)

Estimated Construction Cost: \$14,152,114 Percent: 364%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO INCLUDE CONSTRUCTION OF NEW 4-LANE DIVIDED ROADWAY SOUTH OF IH 820 FROM ANDERSON BLVD TO US 377; INCREASE AUTHORIZED FUNDING AMOUNT BY \$10,258,104 TOTAL (\$8,206,483 DFW RTR AND \$2,051,621 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$14,152,114 TOTAL (\$3,115,208 FEDERAL [STP-MM], \$8,206,483 DFW RTR, AND \$2,830,423 LOCAL); ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/24/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad for

04/25/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-307 STIP Revision Required?: YES

NCTCOG Project Code(s): 11435

NCTCOG TIP Page Number(s): VII-27 [VII-50 (YOE)] MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-799; 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS

Original Funded Amount: FY08--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL)

Estimated Construction Cost: \$1,850,000 Percent: 85%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$850,000 TOTAL (\$680,000 DFW RTR AND \$170,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,850,000 TOTAL (\$800,000 FEDERAL [STP-MM], \$680,000 DFW RTR AND \$370,000 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-308 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12185.08, 12118.08, 12317.08

NCTCOG TIP Page Number(s): VII-82 [VII-129 (YOE)] **MTP Reference(s):** TC 1003, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DCTA

PROJECT DETAILS FOR DCTA PROJECTS/ MODIFICATION 2008-308 - FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12185.08	Fixed Guideway: Other Capital Program - 3rd Party Contract: Final Design	\$3,000,000	\$0	\$750,000	\$3,750,000
12118.08	Bus: Support Facilities & Equipment - Construction Admin / Maint Facility	\$4,000,000	\$0	\$1,000,000	\$5,000,000
		\$7,000,000	\$0	\$1,750,000	\$8,750,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12185.08	Fixed Guideway: Other Capital Program - 3rd Party Contract: Final Design	\$0	\$0	\$0	\$0	Delete Project
12118.08	Bus: Support Facilities & Equipment - Construction Admin / Maint Facility	\$0	\$0	\$0	\$0	Delete Project
12317.08	New Starts: DCTA Fixed Guideway/Engineering	\$245,000	\$0	\$61,250	\$306,250	Add Project
		\$245,000	\$0	\$61,250	\$306,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-309 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12181.08, 12181.08, 12269.08, 12207.08, 12209.08, 12182.08, 12320.08, 12346.08

NCTCOG TIP Page Number(s): VII-63-64 [VII-128-129 (Y) **MTP Reference(s):** TC 1003, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

DART

PROJECT DETAILS FOR DART PROJECTS/ MODIFICATION 2008-309 FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas, TX Bus Passenger Facilities"	\$2,782,208	\$0	\$695,552	\$3,477,760
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	\$259,000	\$0	\$64,750	\$323,750
12269.07	Fixed Guideway: Station Stops/Terminals - Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"	\$7,350,589	\$0	\$816,732	\$8,167,321
12207.08	Fixed Guideway: Station Stops/Terminals - Engineering & Design: "Design Downton Carrollton, Texas Regional Multi-Modal Transit Hub Station"	\$260,000	\$0	\$65,000	\$325,000
12209.08	Fixed Guideway: Other Capital Program - Real Estate Acquisition: Carrollton, Texas Downtown Regional Multimodal Transit Hub	\$434,720	\$0	\$108,680	\$543,400
12182.08	New Start: Sitework & Special Cond. - NW/SE LRT MOS: Light Rail Build-Out Phase 2A	\$86,249,716	\$0	\$53,351,087	\$139,600,803
		\$97,336,233		\$55,101,801	\$152,438,034

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12181.08	Bus: Station Stops/Terminals -Construction: "Dallas, TX Bus Passenger Facilities"	\$2,782,208	\$0	\$695,552	\$3,477,760	No Change
12328.08 42484.08	Bus: Station Stops/Terminals -Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	\$259,000	\$0	\$64,750	\$323,750	Change TIP code from 12181.08 to 12328.08
12269.07 12269.08	Fixed Guideway: Station Stops/Terminals - Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"	\$5,951,731	\$0	\$661,303	\$6,613,034	Decrease Funding; Move into FY08; and Change TIP code to 12269.08
12320.08	Fixed Guideway: Radio replacement on LRV's	\$3,809,338	\$0	\$952,335	\$4,761,673	Add Project
12207.08	Fixed Guideway: Station Stops/Terminals - Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub	\$260,000	\$0	\$65,000	\$325,000	No Change
12209.08	Fixed Guideway: Other Capital Program - Real Estate Acquisition: "Design Downton Carrollton, Texas Regional Multi-Modal Transit Hub Station"	\$434,720	\$0	\$108,680	\$543,400	No Change
12182.08	New Start: Sitework & Special Cond. - NW/SE LRT MOS: Light Rail Build-Out Phase 2A	\$84,525,000	\$0	\$52,533,079	\$137,058,079	Decrease Funding
		\$98,021,997		\$55,080,699	\$153,102,696	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-310 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12045.08, 12044.08

NCTCOG TIP Page Number(s): VII-48 [VII-95 (YOE)] **MTP Reference(s):** TC 1001, TC 1002, TC 1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DISCRETIONARY

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

FWTA

PROJECT DETAILS FOR FWTA PROJECTS/ MODIFICATION 2008-310 - FY 2008 SECTION 5309

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12045.08	Bus: Revenue Rolling Stock - Purchase Replacement Vehicles	\$2,000,000	\$0	\$500,000	\$2,500,000
12044.08	Fixed Guideway: Transitway Lines - Engineering & Design: SW/NE Rail Preliminary Engineering	\$4,000,000	\$0	\$1,000,000	\$5,000,000
		\$6,000,000		\$1,500,000	\$7,500,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12045.08	Bus: Revenue Rolling Stock - Purchase (1) Replacement Vehicle	\$294,000	\$0	\$60,217	\$354,217	Reduce Funding
12044.08	Fixed Guideway: Transitway Lines - Engineering & Design: SW/NE Rail Preliminary Engineering	\$0	\$0	\$0	\$0	Delete Project
		\$294,000		\$60,217	\$354,217	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-311 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.07, 12093.07, 12094.07, 12177.07, 12278.07, 12279.07, 12280.07, 12318.07, 12319.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KART--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

KART

PROJECT DETAILS FOR KART PROJECTS/ MODIFICATION 2008-311 - FY 2007 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000
12093.07	Preventive Maintenance	\$44,000	\$0	\$11,000	\$55,000
12094.07	Vehicle Acquisition - Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000
12177.07	Bus Support Facilities & Equipment - Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000
12278.07	Real Estate Acquisition	\$192,000	\$0	\$48,000	\$240,000
12279.07	Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000
12280.07	Long Range Transportation Plan	\$80,000	\$0	\$20,000	\$100,000
		\$711,000		\$258,000	\$969,000

Current Request: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO FY08 OF 2008-2011 TIP/STIP

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12151.07	Urbanized Area/Rural Transit Provider Operating Assistance	\$107,000	\$0	\$107,000	\$214,000	No Change
12093.07	Preventive Maintenance - System Preventive Maintenance Activities (5 Vehicles)	\$44,000	\$0	\$11,000	\$55,000	No Change
12094.07	Vehicle Acquisition - Purchase (2) Expansion Vehicles, <30 Foot	\$112,000	\$0	\$28,000	\$140,000	No Change
12177.07	Bus Support Facilities & Equipment - Purchase (1) Support/Supervisory Vehicle	\$16,000	\$0	\$4,000	\$20,000	No Change
12278.07	Real Estate Acquisition	\$0	\$0	\$0	\$0	Delete Project
12279.07	Rehab/Renovations Admin Building	\$160,000	\$0	\$40,000	\$200,000	No Change
12280.07	Long Range Transportation Plan	\$80,000	\$0	\$20,000	\$100,000	No Change
12318.07	Other Capital Items - Real Estate Lease	\$8,320	\$0	\$2,080	\$10,400	Add Project
12319.07	Support Facilities & Equipment- Construction of Vehicle Storage Facility	\$183,680	\$0	\$45,920	\$229,600	Add Project
		\$711,000		\$258,000	\$969,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-312 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.08, 12315.08, 12316.08

NCTCOG TIP Page Number(s): VII-80 (VII-127 (YOE)) **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

SPAN

PROJECT DETAILS FOR SPAN PROJECTS/ MODIFICATION 2008-312 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$133,000	\$0	\$133,000	\$266,000
12315.08	System Preventive Maintenance (19 Vehicles)	\$44,100	\$0	\$11,025	\$55,125
12316.08	Bus: Revenue Rolling Stock - Purchase (2) Replacement Vehicles, 30 FT.	\$107,900	\$0	\$22,100	\$130,000
		\$285,000	\$0	\$166,125	\$451,125

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12150.08	Urbanized Area/Rural Provider Operating Assistance	\$177,100	\$0	\$177,100	\$354,200	Increase Funding
12315.08	System Preventive Maintenance (19 Vehicles)	\$0	\$0	\$0	\$0	Delete Project
12316.08	Bus: Revenue Rolling Stock - Purchase (2) Replacement Vehicles, < 30 FT.	\$107,900	\$0	\$22,100	\$130,000	Revise Scope
		\$285,000	\$0	\$199,200	\$484,200	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-313 STIP Revision Required?: NO

NCTCOG Project Code(s): 11343

NCTCOG TIP Page Number(s): F.45 MTP Reference(s): BP 2001.21, SD 1004.39

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH-- WEST BERRY STREETScape/GRANDMARC DEVELOPMENT FROM FOREST PARK ON THE EAST, BERRY ST ON THE WEST, BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH; PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES - BERRY ST FROM UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; BIKE/PEDESTRIAN

Original Funded Amount: FY08--\$3,000,000 TOTAL (\$2,400,000 RTC/LOCAL AND \$600,000 LOCAL)

Estimated Construction Cost: \$3,000,000 **Percent:** 0%

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FUNDING ALLOCATIONS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-314 STIP Revision Required?: NO

NCTCOG Project Code(s): 11349

NCTCOG TIP Page Number(s): F.44 MTP Reference(s): SD 1004-28, BP 2001.33, TH2 1890

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: RICHARDSON-- EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT FROM BOUNDED BY GREENVILLE AVENUE TO THE EAST, CENTRAL EXPRESSWAY TO THE WEST TO CAMPBELL ROAD TO THE NORTH, AND GREENVILLE AVENUE TO THE SOUTH; NEW ROADWAY

Original Funded Amount: FY09-- \$1,875,000 TOTAL (\$1,500,000 RTC/LOCAL AND \$375,000 LOCAL)

Estimated Construction Cost: \$1,875,000 Percent: 0%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO INCLUDE PEDESTRIAN AMENITIES (SIDEWALKS ALONG ROADWAY BEING CONSTRUCTED)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: VARIOUS

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-315 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3019

TXDOT Control Section Job Number(s): 0918-00-944

Original Project Scope and Location: NCTCOG (VARIOUS)-- REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY08-- \$280,000 TOTAL (\$224,000 STP-MM AND \$56,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING FOR PROJECT OFFSET BY REDUCTION IN REGIONAL RAIL CORRIDOR STUDY (TIP 11311), CENTER OF DEVELOPMENT EXCELLENCE (TIP 11310), AND BICYCLE & PEDESTRIAN SAFETY PROGRAM (TIP 11191)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

04/10/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-316 STIP Revision Required?: NO

NCTCOG Project Code(s): 11009

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2400

TXDOT Control Section Job Number(s): 0918-45-536

Original Project Scope and Location: CENTRAL DALLAS TMA (DALLAS)-- M&O - CENTRAL DALLAS TMA; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY09-- \$271,250 TOTAL (\$217,000 FEDERAL [STP-MM] AND \$54,250 LOCAL)

Estimated Construction Cost: \$270,391 Percent: -0.3%

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED FUNDING AMOUNT BY \$859 TOTAL (\$687 FEDERAL [STP-MM] AND \$172 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$270,391 TOTAL (\$216,313 FEDERAL [STP-MM] AND \$54,078 LOCAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: VARIOUS

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-317 STIP Revision Required?: YES

NCTCOG Project Code(s): 11310

NCTCOG TIP Page Number(s): IV-21 MTP Reference(s): SD 2002

TXDOT Control Section Job Number(s): 0918-45-632, 0918-00-936, 0918-45-995, 0918-00-115

Original Project Scope and Location: NCTCOG (VARIOUS)-- M&O - CENTER OF DEVELOPMENT EXCELLENCE; LAND USE/TRANSPORTATION JOINT VENTURE; SPECIAL STUDIES

Original Funded Amount: FY08-- \$1,185,000 TOTAL (\$948,000 FEDERAL [STP-MM], AND \$237,000 LOCAL)

Estimated Construction Cost: \$1,107,875.51 Percent: -7%

Construction Bid Price: N/A Percent: N/A

Request: REDUCE AUTHORIZED FUNDING AMOUNT BY \$77,124.49 TOTAL (\$61,699.59 FEDERAL [STP-MM] AND \$15,424.90 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,107,875.51 TOTAL (\$866,300.41 FEDERAL [STP-MM] AND \$221,575.10 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-318 STIP Revision Required?: NO

NCTCOG Project Code(s): 11853

NCTCOG TIP Page Number(s): F.45 MTP Reference(s): BP 2001.40

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON-- ABRAM ST HIKE & BIKE TRAIL FROM ABRAM & PECAN TO ABRAM & WILLIS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY08-- \$2,144,100 TOTAL (\$1,715,280 RTC LOCAL AND \$428,820 LOCAL)

Estimated Construction Cost: \$2,144,100 Percent: 0%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LOCATION AND LIMITS TO ABRAM/DIVISION BICYCLE AND PEDESTRIAN DISTRICT; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; NO CHANGE TO SCOPE OF WORK

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-319 STIP Revision Required?: NO

NCTCOG Project Code(s): 11311

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0902-48-500

Original Project Scope and Location: NCTCOG-(VARIOUS)-- M&O - REGIONAL RAIL CORRIDOR STUDY; RAIL TRANSIT

Original Funded Amount: FY04-- \$2,765,250 TOTAL (\$2,212,200 FEDERAL [STP-MM], AND \$553,050 LOCAL)

Estimated Construction Cost: \$2,665,250 Percent: -3%

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL AND \$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,665,250 TOTAL (\$2,132,200 FEDERAL , AND \$533,050 LOCAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-320 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11191

NCTCOG TIP Page Number(s): F.37 **MTP Reference(s):** BP 3019

TXDOT Control Section Job Number(s): 0902-48-458

Original Project Scope and Location: NCTCOG-(VARIOUS)-- M&O - BICYCLE & PEDESTRIAN SAFETY PROGRAM;
BIKE/PEDESTRIAN

Original Funded Amount: FY05-- \$610,000 TOTAL (\$488,000 FEDERAL [STP-MM], AND \$122,000 LOCAL)

Estimated Construction Cost: \$510,000 **Percent:** -20%

Construction Bid Price: N/A **Percent:** N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$100,000 TOTAL (\$80,000 FEDERAL [STP-MM], AND \$20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$510,000 TOTAL (\$408,000 FEDERAL [STP-MM], AND \$102,000 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11PA - DISTRICT DISC (PLANNING AUTHORITY)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-321-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 209.0, TH1 209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM SH 5 TO FANNIN COUNTY LINE; WIDEN TWO LANE RURAL HIGHWAY TO 6 LANE DIVIDED ROADWAY FROM SH 5 TO FM 2933 AND 2 LANE TO 4 LANE DIVIDED ROADWAY FROM FM 2933 TO FANNIN COUNTY LINE; ADDITION OF LANES

Original Funded Amount: FY2030--\$57,000,000 TOTAL (\$45,600,000 FEDERAL AND \$11,400,000 STATE)

Estimated Construction Cost: \$58,845,000 Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PLANNING AUTHORITY (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR (PLANNING AUTHORITY)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-323-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.12 **MTP Reference(s):** FT 1435, HM 8455

TXDOT Control Section Job Number(s): 0353-06-050

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 114 FROM 0.083 MI W OF ROCHELLE TO 0.646 MI E OF TOM BRANIFF; WIDEN FROM 4 TO 8 LANES, ADD 2+2 TWO-WAY HOV/MANAGED LANES WITH 6 LANE FRONTAGE ROADS

Original Funded Amount: FY2030--\$22,000,000 TOTAL (\$16,800,000 FEDERAL AND\$4,200,000 STATE)

Estimated Construction Cost: \$22,000,000 **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO APPENDIX D OF 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT ONLY HAS PLANNING AUTHORITY (NO CONSTRUCTION FUNDING APPROVED)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-327 STIP Revision Required?: YES

NCTCOG Project Code(s): 11039.2

NCTCOG TIP Page Number(s): VII-24 [VII-31 (YOE)] MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-07-213, 0047-07-922

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 75 AT FOREST LANE; NORTH BOUND AND EAST BOUND DUAL RIGHT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--\$216,320 TOTAL (\$173,056 FEDERAL AND \$43,264 STATE)

Estimated Construction Cost: \$500,000 Percent: 131%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$283,680 TOTAL (\$226,944 FEDERAL AND \$56,736 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 (\$400,000 FEDERAL AND \$100,000 LOCAL); REVISE PROJECT SCOPE TO ADD SOUTH BOUND AND WEST BOUND DUAL RIGHT TURN LANES AND MOVE PROJECT TO FY09

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-328 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 1085

TXDOT Control Section Job Number(s): 0047-06-141

Original Project Scope and Location: TXDOT-DALLAS (COLLIN)--US 75 FROM NORTH OF STACY RD TO SOUTH OF RIDGEVIEW RD; REVERSE NB EXIT AND ENTRANCE RAMPS

Original Funded Amount: FY09--\$1,323,000 TOTAL (\$1,323,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

PROJECT DETAILS FOR MODIFICATION 2008-329 - SH 78 FROM LOOP 12 TO SP 244 (NW HWY)

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION
2814.0001	DELETE	N/A	SH 78 AT BARNES BRIDGE RD
2814.0002	ACTIVE	2814.0001	SH 78 AT CENTERVILLE
2814.0003	ACTIVE	2814.0002	SH 78 AT EASTON--GUS THOMASSON
2814.0004	DELETE	N/A	SH78 AT IH 635
2814.0005	ACTIVE	2814.0003	SH 78 AT JUPITER RD
2814.0006	ACTIVE	2814.0004	SH 78 AT LOCHWOOD
2814.0007	DELETE	N/A	SH 78 AT LOOP 12 (BUCKNER)
2814.0008	ACTIVE	2814.0005	SH 78 AT PEAVY
2814.0009	ACTIVE	2814.0006	SH 78 AT SPUR 244/NW HWY
2814.0007	NEW	2814.0007	SH 78 AT SELVA DRIVE SOUTH
2814.0008	NEW	2814.0008	SH 78 AT ALVIN
2814.0009	NEW	2814.0009	SH 78 AT LOCHMOND CR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-333-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1888

TXDOT Control Section Job Number(s): 2679-02-932; 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY08--\$429,000 TOTAL (\$429,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PRELIMINARY PHASE TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ENABLE PRELIMINARY ENGINEERING (100% FUNDED BY COLLIN COUNTY)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-334-D STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 360.3

TXDOT Control Section Job Number(s): 2250-02-014

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--LP 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON; CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Original Funded Amount: FY2030--\$982,616 TOTAL (\$982,616 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO ENABLE PRELIMINARY ENGINEERING AND RIGHT OF WAY PRESERVATION (100% FUNDED BY DENTON COUNTY)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-336 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR 1345

TXDOT Control Section Job Number(s): 2374-07-059

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM 0.118 MI WEST OF BELT LINE ROAD TO OLYMPUS BLVD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS

Original Funded Amount: FY09--\$3,754,202 TOTAL (\$3,754,202 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDED 100% BY CITY OF IRVING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW/RTR FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-339-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11534

NCTCOG TIP Page Number(s): F.19 MTP Reference(s): TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LN; CONSTRUCT NEW 0 TO 4 LANE FACILITY

Original Funded Amount: FY2015--\$10,000,000 TOTAL (\$8,000,000 DFW RTR FUNDS AND \$2,000,000 LOCAL)

Estimated Construction Cost: \$12,500,000 Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$2,500,000 TOTAL (\$2,000,000 DFW RTR FUNDS AND \$500,000 LOCAL) FOR A REVISED TOTAL OF \$12,500,000 TOTAL (\$10,000,000 DFW RTR AND \$2,500,000 LOCAL) AS APPROVED BY RTC ON JANUARY 24, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/25/08

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-344-REVISED **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250

NCTCOG TIP Page Number(s): IV-5 **MTP Reference(s):** FT 1530, FT 1535, IN1 15301, IN1 10151

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6-LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY08--\$557,000,000 TOTAL (\$8,000,000 FEDERAL [STP-MM], \$149,270,000 METRO CORRIDOR, \$2,000,000 STATE, AND \$397,730,000 TOLL BONDS)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-347 STIP Revision Required?: YES

NCTCOG Project Code(s): 11192.12

NCTCOG TIP Page Number(s): N/A MTP Reference(s): IN1 12501, TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 0008-03-093

Original Project Scope and Location: TXDOT-FT WORTH (ALEDO)-- SIGNAL INTEGRATION & MONITORING ON-SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM & INTERSECTION IMPROVEMENT ON IH 20 FROM FM 3325 EAST TO IH 30; CONVERT 2-WAY FRONTAGE ROAD TO 1-WAY OPERATION; INSTALL TRAFFIC SIGNAL AT INTERSECTION AND WIDEN PAVEMENT FOR TURN LANE

Original Funded Amount: FY08--\$552,000 TOTAL (\$357,707 FEDERAL [CMAQ], \$89,427 STATE, AND \$104,866 CAT 1 PRVT MAINT)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS TO IH 20 AT FM 1187/FM 3325; INSTALL TRAFFIC SIGNAL AT INTERSECTION AND WIDEN PAVEMENT FOR TURN LANE (SEE ATTACHMENT)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.05 POUNDS/DAY OF VOC AND 0.48 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

**PROJECT DETAILS FOR MODIFICATION 2008-347 - TXDOT-FT WORTH (ALEDO)
 SIGNAL INTEGRATION & MONITORING ON-SYSTEM
 LIST OF SIGNAL IMPROVEMENT LOCATIONS**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	TYPE OF IMPROVEMENT (LEVEL)**
11192.1201	ACTIVE	11192.1201	FM 1187 AT IH 20 EB FRTG RD	9
11192.1202	ACTIVE	11192.1202	FM 1187 AT IH 20 WB FRTG RD	9

** 0 = MINOR HARDWARE UPGRADES ONLY

(SIGNAL TIMING BEING COMPLETED UNDER TIP PROJECTS 11096.1 & 11096.2)

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION

(COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-348 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 176.0

TXDOT Control Section Job Number(s): 1330-02-041

Original Project Scope and Location: TXDOT-FT WORTH (TARRANT COUNTY/TARRANT)--FM 1187 FROM 0.5 MILE EAST OF IH 35W TO EAST OF OAK GROVE ST (EAST INTERSECTION); WIDEN FROM 2 LANE TO 4 LANE FACILITY

Original Funded Amount: FY09--\$5,550,000 TOTAL

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-355 STIP Revision Required?: YES

NCTCOG Project Code(s): 11113

NCTCOG TIP Page Number(s): VII-26 MTP Reference(s): TH2 1828

TXDOT Control Section Job Number(s): 0918-24-119

Original Project Scope and Location: PLANO-- MCDERMOTT RD FROM COIT RD TO OHIO; 0 TO 6 LANES DIVIDED FROM COIT RD TO RASOR PKWY & 2 TO 4 LANES DIVIDED FROM RASOR PKWY TO OHIO RD; NEW ROADWAY

Original Funded Amount: FY08--\$4,000,000 TOTAL (\$3,200,000 FEDERAL AND \$800,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO WIDEN EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED FROM OHIO TO RASOR PKWY (1,500 FT EAST OF OHIO) AND WIDEN EXISTING 2/4 LANE ROADWAY TO 6 LANE DIVIDED FROM RASOR PKWY (1,500 FEET EAST OF OHIO) TO COIT RD; AND ADD TO 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-357 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.7

NCTCOG TIP Page Number(s): F.17 MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-771

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; SOUTHERN DALLAS RR CROSSINGS - BNSF RR AT AT CLEVELAND RD AND AT WITT RD; RESURFACE CROSSINGS; REHABILITATION

Original Funded Amount: FY08-- \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-358 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): VII-34 [(VII-71) YOE]

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-47-977

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AT UPRR; INSTALL MEDIANS & FENCING

Original Funded Amount: FY09-- \$443,000 TOTAL (\$354,400 FEDERAL AND \$88,600 LOCAL)

Estimated Construction Cost: \$693,000 **Percent:** 56%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$693,000 TOTAL (\$554,400 FEDERAL AND \$138,600 LOCAL); INCREASE OFFSET BY DELETION OF TIP 11258.7

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-359 STIP Revision Required?: YES

NCTCOG Project Code(s): 12128.08, 12328.08, 12329.08, 12330.08, 12331.08, 12332.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART)--TRANSIT SERVICE IN COLLIN COUNTY-TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

CCART

PROJECT DETAILS FOR CCART PROJECTS/ MODIFICATION 2008-359 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12128.08	E&D Transit Service in Collin County	\$223,000	\$0	\$55,750	\$278,750
	TOTAL	\$223,000	\$0	\$55,750	\$278,750

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12128.08	E&D Transit Service in Collin County	\$0	\$0	\$0	\$0	Delete Project
12328.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12329.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
12330.08	Signal & Communication: Acquisition of Radios	\$24,000	\$0	\$6,000	\$30,000	Add Project
12331.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$6,000	\$0	\$1,500	\$7,500	Add Project
12332.08	Support Facilities & Equipment: Acquisition of ADP Software	\$6,000	\$0	\$1,500	\$7,500	Add Project
	TOTAL	\$216,000	\$0	\$9,000	\$225,000	

* The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-360 STIP Revision Required?: YES

NCTCOG Project Code(s): 12130.08, 12333.08, 12334.08, 12335.08, 12336.08, 12337.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART)-- TRANSIT SERVICE IN KAUFMAN & ROCKWALL COUNTIES-TRANSIT + ; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/10/08

Date

KART

PROJECT DETAILS FOR KART PROJECTS/ MODIFICATION 2008-360 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12130.08	E&D Transit Service in Kaufman and Rockwall Counties	\$222,924	\$0	\$55,731	\$278,655
	TOTAL	\$222,924	\$0	\$55,731	\$278,655

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12130.08	E&D Transit Service in Kaufman and Rockwall Counties	\$0	\$0	\$0	\$0	Delete Project
12333.08	Other Capital Items: System Preventive Maintenance	\$24,000	\$0	\$6,000	\$30,000	Add Project
12334.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12335.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$12,000	\$0	\$3,000	\$15,000	Add Project
12336.08	Support Facilities & Equipment: Acquisition of ADP Software	\$12,000	\$0	\$3,000	\$15,000	Add Project
12337.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
	TOTAL	\$228,000	\$0	\$12,000	\$240,000	

* The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-361 STIP Revision Required?: YES

NCTCOG Project Code(s): 12129.08, 12338.08, 12339.08, 12340.08, 12341.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES (CTS)--TRANSIT SERVICE IN ELLIS & NAVARRO COUNTIES-TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$36,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

04/10/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

COMMUNITY TRANSIT SERVICES

PROJECT DETAILS FOR CTS PROJECTS/ MODIFICATION 2008-361 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12129.08	E&D Transit Service in Ellis and Navarro Counties	\$222,924	\$0	\$55,731	\$278,655
	TOTAL	\$222,924	\$0	\$55,731	\$278,655

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12129.08	E&D Transit Service in Ellis and Navarro Counties	\$0	\$0	\$0	\$0	Delete Project
12338.08	Purchase (2) Expansion Vehicles, < 30 FT	\$140,000	\$0	\$0	\$140,000	Add Project*
12339.08	Other Capital Items: System Preventive Maintenance	\$30,000	\$0	\$7,500	\$37,500	Add Project
12340.08	Support Facilities & Equipment: Acquisition of ADP Software	\$16,000	\$0	\$4,000	\$20,000	Add Project
12341.08	Other Capital Items: Purchase of Service	\$40,000	\$0	\$0	\$40,000	Add Project*
	TOTAL	\$226,000	\$0	\$11,500	\$237,500	

* The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-362 STIP Revision Required?: YES

NCTCOG Project Code(s): 12132.08, 12342.08, 12343.08, 12344.08, 12345.08

NCTCOG TIP Page Number(s): VII-83 [VII-130 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN--TRANSIT SERVICE IN DENTON COUNTY- TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$34,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale _____

04/10/08 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SPAN

PROJECT DETAILS FOR SPAN PROJECTS/ MODIFICATION 2008-362 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12132.08	E&D Transit Service in Denton County	\$222,924	\$0	\$0	\$222,924
	TOTAL	\$222,924	\$0	\$0	\$222,924

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12132.08	E&D Transit Service in Denton County	\$0	\$0	\$0	\$0	Delete Project
12342.08	Purchase (1) Expansion Vehicle, < 30 FT	\$70,000	\$0	\$0	\$70,000	Add Project*
12343.08	Other Capital Items: Purchase of Service	\$100,000	\$0	\$0	\$100,000	Add Project*
12344.08	Other Capital Items: System Preventive Maintenance	\$26,400	\$0	\$6,600	\$33,000	Add Project
12345.08	Support Facilities & Equipment: Acquisition of ADP Hardware	\$33,481	\$0	\$8,370	\$41,851	Add Project
	TOTAL	\$229,881	\$0	\$14,970	\$244,851	

* The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-363 STIP Revision Required?: YES

NCTCOG Project Code(s): 12139.08, 12233.08, 12320.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM INC--FY08 PROGRAM OF PROJECTS- TRANSIT SERVICE IN HOOD AND SOMERVELL COUNTIES; TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$4,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

THE TRANSIT SYSTEM

PROJECT DETAILS FOR THE TRANSIT SYSTEM PROJECTS/ MODIFICATION 2008-363 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12139.08	Purchase (1) Expansion Vehicle, < 30 FT	\$66,000	\$0	\$16,500	\$82,500
12233.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500
	TOTAL	\$76,000	\$0	\$19,000	\$95,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12139.08	Purchase (1) Expansion Vehicle, Sedan/Station Wagon	\$20,000	\$0	\$0	\$20,000	Revise Scope and Decrease Funding*
12233.08	System Preventive Maintenance	\$15,000	\$0	\$3,750	\$18,750	Increase Funding
12320.08	Acquisition: Communication Equipment	\$5,000	\$0	\$1,250	\$6,250	Add Project
	TOTAL	\$40,000	\$0	\$5,000	\$45,000	

* The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-364 STIP Revision Required?: YES

NCTCOG Project Code(s): 12321.08, 12322.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CENTRAL TEXAS RURAL TRANSIT DISTRICT--FY08 PROGRAM OF PROJECTS- TRANSIT SERVICE IN ERATH COUNTY; TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$4,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

CENTRAL RURAL TRANSIT DISTRICT

PROJECT DETAILS FOR CENTRAL RURAL TRANSIT DISTRICT PROJECTS/ MODIFICATION 2008-364 - FY 2008 SECTION 5310 (RURAL)

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12321.08	Purchase (1) Expansion Vehicle, Sedan	\$20,000	\$0	\$0	\$20,000	Add Project*
12322.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Add Project
	TOTAL	\$30,000	\$0	\$2,500	\$32,500	

* The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-365 STIP Revision Required?: YES

NCTCOG Project Code(s): 12250.08, 12323.08, 12324.08

NCTCOG TIP Page Number(s): VII-49 [VII-96 (YOE)] MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS--FY08 PROGRAM OF PROJECTS- TRANSIT SECTION 5310; TRANSIT SERVICE IN JOHNSON COUNTY; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$12,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris _____

04/10/08 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez _____

04/10/08 _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

CLETRANS

PROJECT DETAILS FOR CLETRANS PROJECTS/ MODIFICATION 2008-365 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12250.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$15,000	\$75,000
	TOTAL	\$60,000	\$0	\$15,000	\$75,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12250.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$0	\$60,000	Decrease Local Funding*
12323.08	Acquisition: Communication Equipment	\$3,000	\$0	\$750	\$3,750	Add Project
12324.08	Preventive Maintenance	\$14,906	\$0	\$3,727	\$18,633	Add Project
	TOTAL	\$77,906	\$0	\$4,477	\$82,383	

* The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-366 STIP Revision Required?: YES

NCTCOG Project Code(s): 12237.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)] MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - 3RD PARTY CONTRACT - PURCHASE OF SERVICE TARRANT COUNTY - TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (URBAN)

Original Funded Amount: FY08-- \$156,250 TOTAL (\$125,000 FEDERAL AND \$31,250 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING AMOUNT BY \$31,250 TOTAL (\$31,250 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$125,000 TOTAL (\$125,000 FEDERAL); THE PROJECT INCLUDES \$25,000 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING ALLEVIATING NEED FOR A LOCAL MATCH

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

04/10/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-367

STIP Revision Required?: YES

NCTCOG Project Code(s): 12248.08, 12325.08, 12326.08, 12327.08

NCTCOG TIP Page Number(s): VII-50 [VII-97 (YOE)]

MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY08 PROGRAM OF PROJECTS- TRANSIT SECTION 5310; TRANSIT SERVICE IN JACK, PARKER, AND PALO PINTO COUNTIES; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (RURAL)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE) & ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THE PROJECTS INCLUDE \$29,920 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 MEETING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

04/10/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PTS

PROJECT DETAILS FOR PTS PROJECTS / MODIFICATION 2008-367 - FY 2008 SECTION 5310 (RURAL)

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12248.08	System Preventive Maintenance	\$42,801	\$0	\$10,700	\$53,501
	TOTAL	\$42,801	\$0	\$10,700	\$53,501

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12248.08	System Preventive Maintenance	\$47,500	\$0	\$11,875	\$59,375	Increase Funding
12325.08	Purchase of Service Contract	\$100,000	\$0	\$0	\$100,000	Add Project*
12326.08	Purchase (1) Expansion Vehicle, < 30 FT	\$49,600	\$0	\$0	\$49,600	Add Project*
12327.08	Acquisition: Communication Equipment	\$500		\$125	\$625	Add Project
	TOTAL	\$197,600	\$0	\$12,000	\$209,600	

* The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-368 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): F.36 **MTP Reference(s):** TH2 21, TH2 21.1

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE-- EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR

Original Funded Amount: FY08-- \$7,200,000 TOTAL (\$4,357,821 FEDERAL [STP-MM] AND \$2,842,179 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FEDERAL FUNCTIONAL CLASSIFICATION ISSUES HAVE BEEN RESOLVED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/10/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-369 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11048.2

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 3103

TXDOT Control Section Job Number(s): 0918-00-119

Original Project Scope and Location: DART (VARIOUS)-- M&O - REGIONAL VANPOOL PROGRAM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY08-- \$3,344,139 TOTAL (\$2,675,311 FEDERAL AND \$668,828 LOCAL)

Estimated Construction Cost: \$3,844,139 **Percent:** 15%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING IN FY09 BY \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$3,844,139 TOTAL (\$3,075,311 FEDERAL AND \$768,828 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/30/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 PA (DIST DISC)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-371 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-39 [(VII-80) YOY] MTP Reference(s): TSM 2701

TXDOT Control Section Job Number(s): 0261-03-053

Original Project Scope and Location: TXDOT-DALLAS--US 67 FROM NORTH OF IH 20 TO SOUTH OF RED BIRD LANE; CONSTRUCT NB AUXILIARY LANE

Original Funded Amount: FY09-- \$2,143,000 TOTAL (\$1,714,400 FEDERAL AND \$428,610 STATE)

Estimated Construction Cost: \$3,644,992 Percent: 70%

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT NB AUXILIARY LANE, WIDEN NORTH BOUND MAIN LANE BRIDGE AND CHANNEL WORK; AND INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,501,992 TOTAL (\$1,201,593 FEDERAL AND \$300,388 STATE) FOR A REVISED FUNDING AMOUNT OF \$3,644,992 TOTAL (\$2,915,993 FEDERAL AND \$728,998 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

04/10/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

04/10/08

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-372 STIP Revision Required?: YES

NCTCOG Project Code(s): 12224.08, 12217.08, 12216.08

NCTCOG TIP Page Number(s): VII-49 MTP Reference(s): TC1001, TC1002, TC1005, TC2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - AMERICAN RED CROSS - TRANSIT SERVICE IN TARRANT COUNTY- TRANSIT SECTION 5310; ELDERLY AND PERSONS WITH DISABILITIES PROGRAM (URBAN)

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ONE PROJECT INCLUDES \$14,625 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) AWARDED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AT THE MARCH 2008 TTC MEETING ALLEVIATING NEED FOR A LOCAL MATCH

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08

Date

PROJECT DETAILS FOR FWTA-AMERICAN RED CROSS PROJECTS / MODIFICATION 2008~~372~~ - FY 2008 SECTION 5310

Original Funded Amount:

PROJECT CODE	PROJECT DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL
12224.08	Purchase (1) Expansion Vehicle, < 30 FT	\$60,000	\$0	\$15,000	\$75,000
12217.08	Acquisition: Communication Equipment	\$15,000	\$0	\$3,750	\$18,750
12216.08	System Preventive Maintenance	\$5,000	\$0	\$1,250	\$6,250
	TOTAL	\$80,000	\$0	\$20,000	\$100,000

Current Request: REFINE FY08 PROGRAM OF PROJECTS

PROJECT CODE	PROJECT	FEDERAL	STATE	LOCAL	TOTAL	ACTION
12224.08	Purchase (1) Expansion Vehicle, < 30 FT	\$58,500	\$0	\$0	\$58,500	Decrease Funding*
12217.08	Acquisition: Communication Equipment	\$421	\$0	\$105	\$526	Decrease Funding
12216.08	System Preventive Maintenance	\$10,000	\$0	\$2,500	\$12,500	Increase Funding
	TOTAL	\$68,921	\$0	\$2,605	\$71,526	

* The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TEXAS MOBILITY FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-373 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): D.5 **MTP Reference(s):** TR 20001, TR10315.0

TXDOT Control Section Job Number(s): 0902-48-994

Original Project Scope and Location: FWTA (VARIOUS)-- SEAMLESS AVIATION CONNECTIONS, WESTERN SUBREGION; DFW INTERNATIONAL AIRPORT; INTERMODAL CONNECTION TO COTTON BELT RAILWAY

Original Funded Amount: FY2011--\$38,750,000 TOTAL (\$31,000,000 TMF FUNDS AND \$7,750,000 LOCAL)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO FY09 THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, CAT 10 MISC, TOLL BOND

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-374 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11251.1

NCTCOG TIP Page Number(s): VII-4 **MTP Reference(s):** FT 1672, HM 8155

TXDOT Control Section Job Number(s): 0008-14-058

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM SOUTHWESTERN RAILROAD TO SH 26; RECONSTRUCT 4 LANE TO 10 LANE FREEWAY WITH HOV/MANAGED LANES; ADDITION OF LANES

Original Funded Amount: FY08--\$141,371,522 TOTAL (\$39,410,000 CAT 2, \$8,590,000 STP-MM [\$6,872,000 FEDERAL AND \$1,718,000 STATE], \$2,000,000 CAT 10, AND \$91,371,522 TOLL BONDS

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 820 FROM SOUTHWESTERN RAILROAD TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR, CAT 12, TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-375 STIP Revision Required?: YES

NCTCOG Project Code(s): 11251.2

NCTCOG TIP Page Number(s): VII-4 MTP Reference(s): FT 1670, FT 1672, HM 8150, HM 8155

TXDOT Control Section Job Number(s): 0008-14-059

Original Project Scope and Location: TXDOT-FT WORTH (NORTH RICHLAND HILLS)-- IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD; RECONSTRUCT 4 LANE TO 10 LANE FREEWAY WITH HOV/MANAGED LANES; ADDITION OF LANES

Original Funded Amount: FY08--\$94,172,429 TOTAL (\$18,000,000 CAT 2, \$12,000,000 STP-MM [\$9,600,000 FEDERAL AND \$2,400,000 STATE], \$20,500,000 CAT 12 AND \$43,672,429 TOLL BONDS

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD; RECONSTRUCT 4 LANE TO 10 LANES HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/24/08

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Charles Conrad

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/25/08

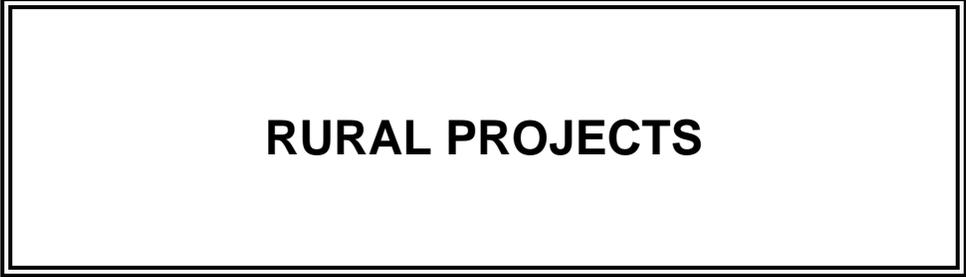
Date

APPENDIX J

RURAL TIP LISTINGS

Appendix J contains a list of projects outside the Dallas-Fort Worth Metropolitan Area Boundary that are planned for construction within the four-year time frame of the TIP and STIP. Because these projects lie outside the Metropolitan Area Boundary, they are not reviewed for Mobility Plan consistency. If the projects lie within the Dallas-Fort Worth Nonattainment Area, they are reviewed for consistency with the Dallas-Fort Worth Air Quality Conformity Determination.

FORT WORTH DISTRICT



RURAL PROJECTS

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0134-08-030	US 380	DEC-2007	C,E	WISE		\$49,801,641
LIMITS FROM:	BU 380F						REV DATE: 06/2008	
LIMITS TO:	DENTON C/L						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL						FUNDING CATEGORY: 4	

REMARKS: ADD NEW PROJECT

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$2,326,292	Cost of Approved Phases:	
Right Of Way:	\$0		\$49,801,641
Construction:	\$47,475,349		
Construction Engineering:	\$1,899,014		
Contingencies:	\$2,163,178		
Indirects:	\$2,326,292		
Bond Financing:	\$0		

Authorized Funding:

Federal Funds:	\$27,733,056
State Funds:	\$22,068,585
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$49,801,641

Total Project Cost (Year of Expenditure): \$56,190,126

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-034	IH 20	AUG-2008	C,E	WEATHERFORD		\$11,531,679
LIMITS FROM:	SH 171; IN WEATHERFORD						REV DATE: 06/2008	
LIMITS TO:	FM 2552; ON EASTBOUND FRONTAGE ROAD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT AND EXTEND FRONTAGE ROAD TO CONNECT AND REVERSE EXISTING ENTRANCE AND EXIT RAMP						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$538,658	Cost of Approved Phases:	
Right Of Way:	\$0		\$11,531,679
Construction:	\$10,993,021		
Construction Engineering:	\$439,721		
Contingencies:	\$525,669		
Indirects:	\$538,658		
Bond Financing:	\$0		

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$4,310,957
Local Funds:	\$7,220,722
Local Contribution:	\$0
Total Funding:	\$11,531,679

Total Project Cost (Year of Expenditure): \$13,035,727

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-035	IH 20	AUG-2008	C,E	WEATHERFORD		\$11,318,629
LIMITS FROM:	SH 171; IN WEATHERFORD						REV DATE: 06/2008	
LIMITS TO:	FM 2552; WESTBOUND FRONTAGE ROAD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT FRONTAGE ROAD AND REVERSE EXISTING ENTRANCE AND EXIT RAMP						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$528,706	Cost of Approved Phases:	
Right Of Way:	\$0		\$11,318,629
Construction:	\$10,789,923		
Construction Engineering:	\$431,597		
Contingencies:	\$611,830		
Indirects:	\$528,706		
Bond Financing:	\$0		

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$2,914,368
Local Funds:	\$8,404,261
Local Contribution:	\$0
Total Funding:	\$11,318,629

Total Project Cost (Year of Expenditure): \$12,890,763

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PALO PINTO	0362-02-021	SH 16	MAR-2009	C,E,R	PALO PINT O		\$3,929,663
LIMITS FROM:	BRAZOS RIVER BRIDGE, NORTH						REV DATE: 06/2008	
LIMITS TO:	SH 254						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN EXISTING ROADWAY; ADD SHOULDERS; REALIGN 3800'						FUNDING CATEGORY: 1	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$171,975	Cost of Approved Phases: \$3,929,663		Federal Funds:	\$0		
Right Of Way:	\$248,000			State Funds:	\$3,929,663		
Construction:	\$3,509,688			Local Funds:	\$0		
Construction Engineering:	\$210,581			Local Contribution:	\$0		
Contingencies:	\$255,505			Total Funding:	\$3,929,663		
Indirects:	\$171,975						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$4,567,724			*State Paying for PE & ROW Costs			

FORT WORTH	PARKER	0365-01-038	SH 171	AUG-2008	C,E	WEATHERFORD		\$4,157,694
LIMITS FROM:	IH 20						REV DATE: 06/2008	
LIMITS TO:	CAUSBIE STREET						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE WITH CURB AND GUTTER SECTION INCLUDING LEFT TURN BAY WITH MEDIAN						FUNDING CATEGORY: 10	

REMARKS: PHASE ADDITIONS; CHANGE FISCAL YEAR

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$194,211	Cost of Approved Phases: \$4,157,694		Federal Funds:	\$0		
Right Of Way:	\$0			State Funds:	\$202,960		
Construction:	\$3,963,483			Local Funds:	\$3,954,734		
Construction Engineering:	\$237,809			Local Contribution:	\$0		
Contingencies:	\$1,456,000			Total Funding:	\$4,157,694		
Indirects:	\$194,211						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$6,045,714			*State Paying for PE & ROW Costs			

FORT WORTH	PARKER	0365-01-041	SH 171	SEP-2009	C,E	WEATHERFORD		\$7,142,607
LIMITS FROM:	FM 1884						REV DATE: 06/2008	
LIMITS TO:	IH 20						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$333,639	Cost of Approved Phases: \$7,142,607		Federal Funds:	\$0		
Right Of Way:	\$0			State Funds:	\$1,089,460		
Construction:	\$6,808,967			Local Funds:	\$6,053,147		
Construction Engineering:	\$340,448			Local Contribution:	\$0		
Contingencies:	\$476,628			Total Funding:	\$7,142,607		
Indirects:	\$333,639						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$8,293,322			*State Paying for PE & ROW Costs			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0902-20-065	VA	APR-2008	C,E	DECATUR		\$1,180,962
LIMITS FROM:	MAIN STREET DISTRICT						REV DATE: 06/2008	
LIMITS TO:	IN DECATUR						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS IN DOWNTOWN AREA "DOWNTOWN DECATUR PEDESTRIAN ENHANCEMENTS II"						FUNDING CATEGORY: 9	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$55,164	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,125,798	\$1,180,962
Construction Engineering:	\$67,548	
Contingencies:	\$50,111	
Indirects:	\$55,164	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$542,070
State Funds:	\$55,164
Local Funds:	\$583,728
Local Contribution:	\$0
Total Funding:	\$1,180,962

Total Project Cost (Year of Expenditure): \$1,353,786

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-049	VA	AUG-2009	C,E	WEATHERFORD		\$4,399,203
LIMITS FROM:	DOWNTOWN WEATHERFORD						REV DATE: 06/2008	
LIMITS TO:	SUBDIVISIONS, HOSPITAL OTHER FACILI						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT DOWNTOWN WITH OTHER FACILITIES IN WEATHERFORD "TOWN CREEK HIKE & BIKE TRAIL"						FUNDING CATEGORY: 9	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$205,492	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,193,712	\$4,399,203
Construction Engineering:	\$251,623	
Contingencies:	\$234,848	
Indirects:	\$205,492	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,580,746
State Funds:	\$1,173,271
Local Funds:	\$645,186
Local Contribution:	\$0
Total Funding:	\$4,399,203

Total Project Cost (Year of Expenditure): \$5,091,166

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-063	CS	AUG-2008	C,E	PARKER		\$6,865,894
LIMITS FROM:	US 180 ON SOUTH DENTON STREET						REV DATE: 06/2008	
LIMITS TO:	FM 2552						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	FOR THE RELOCATION OF FM 2552 FROM US180 AT DENTON DRIVE TO EXISTING FM 2552						FUNDING CATEGORY: 10	

REMARKS: LIMITS CLARIFICATION

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$320,714	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$6,545,180	\$6,865,894
Construction Engineering:	\$327,259	
Contingencies:	\$408,419	
Indirects:	\$320,714	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$320,715
Local Funds:	\$6,545,179
Local Contribution:	\$0
Total Funding:	\$6,865,894

Total Project Cost (Year of Expenditure): \$7,922,286

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-068	CS	AUG-2008	C,E	WEATHERFORD		\$859,344
LIMITS FROM:	AT IH 20, ON HOLLAND LAKE ROAD						REV DATE:	06/2008
LIMITS TO:	IN WEATHERFORD						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT BRIDGE OVER IH 20 ON HOLLAND LAKE ROAD 2 LANE W/ SHOULDERS AND SIDEWALK						FUNDING CATEGORY:	10

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$40,141	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$819,203	\$859,344
Construction Engineering:	\$32,768	
Contingencies:	\$83,271	
Indirects:	\$40,141	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$1,143,827
Local Contribution:	\$0
Total Funding:	\$1,143,827

Total Project Cost (Year of Expenditure): \$1,015,523

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-032	VA	JAN-2008	C,E,R	STEPHENVILLE		\$1,905,019
LIMITS FROM:	GRAHAM STREET BRIDGE AT CITY PARK						REV DATE:	06/2008
LIMITS TO:	TARLETON STREET, IN STEPHENVILLE						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	P414302B						FUNDING CATEGORY:	9

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$86,884	Cost of Approved Phases:
Right Of Way:	\$45,000	
Construction:	\$1,773,135	\$1,905,019
Construction Engineering:	\$106,388	
Contingencies:	\$129,084	
Indirects:	\$75,890	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$1,509,820
State Funds:	\$395,199
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,905,019

Total Project Cost (Year of Expenditure): \$2,216,381

*State Paying for PE & ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-033	VA	AUG-2006	C,E	DUBLIN		\$1,147,182
LIMITS FROM:	EAST OF RESLEY CREEK NEAR US 377						REV DATE:	06/2008
LIMITS TO:	SOUTH OF NORTH PECAN STREET, IN DUB						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT TRAIL AND SIDEWALKS						FUNDING CATEGORY:	9

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$53,586	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,093,596	\$1,147,182
Construction Engineering:	\$65,616	
Contingencies:	\$55,772	
Indirects:	\$0	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$987,835
Local Funds:	\$159,348
Local Contribution:	\$0
Total Funding:	\$1,147,182

Total Project Cost (Year of Expenditure): \$1,268,570

*State Paying for PE & ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-034	VA	APR-2006	C,E	DUBLIN		\$217,067
LIMITS FROM:		HISTORIC GRIST MILL PRESERVATION AN				REV DATE: 06/2008		
LIMITS TO:		CONVERT TO VISITORS CENTER, IN DUBL				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		PRESERVE AND CONVERT HISTORIC GRIST MILL INTO VISITORS CENTER IN DUBLIN				FUNDING CATEGORY: 9		

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$10,139	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$206,928	\$217,067
Construction Engineering:	\$18,624	
Contingencies:	\$14,899	
Indirects:	\$8,857	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$148,987
State Funds:	\$30,833
Local Funds:	\$37,247
Local Contribution:	\$0
Total Funding:	\$217,067

Total Project Cost (Year of Expenditure): \$259,446

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-048	CS	JUL-2008	C,E	STEPHENVILLE		\$901,631
LIMITS FROM:		LONG STREET, ON MARY-OLLIE STREET				REV DATE: 06/2008		
LIMITS TO:		TARLETON STREET				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT NEW ROADWAY TO CONNECT; RR CROSSING PRELIMINARY ENGINEERING PHASE				FUNDING CATEGORY: 11		

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$42,116	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$859,515	\$901,631
Construction Engineering:	\$77,356	
Contingencies:	\$76,845	
Indirects:	\$42,116	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$680,000
State Funds:	\$51,631
Local Funds:	\$170,000
Local Contribution:	\$0
Total Funding:	\$901,631

Total Project Cost (Year of Expenditure): \$1,097,948

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	HOOD	3524-01-003	SL 567	DEC-2009	C,E,R	GRANBURY		\$7,756,264
LIMITS FROM:		FM 51, NORTH OF GRANBURY				REV DATE: 06/2008		
LIMITS TO:		BU 377H, WEST OF BRAZOS RIVER BRIDG				GROUPED PROJECT CSJ: N/A		
TIP DESCRIPTION:		CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION				FUNDING CATEGORY: 11		

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$327,441	Cost of Approved Phases:
Right Of Way:	\$746,350	
Construction:	\$6,682,473	\$7,756,264
Construction Engineering:	\$334,124	
Contingencies:	\$343,732	
Indirects:	\$327,441	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$4,832,001
State Funds:	\$2,924,263
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$7,756,264

Total Project Cost (Year of Expenditure): \$8,761,562

***State Paying for PE & ROW Costs**

FY 2008 TOTAL: \$113,114,479

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-036	IH 20	AUG-2008	C,E	WEATHERFORD		\$4,318,156
LIMITS FROM:	AT SH 171 AND FM 2552						REV DATE: 06/2008	
LIMITS TO:	IN WEATHERFORD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTR SH 171 BRIDGE, RELOCATE EB EXIT FOR SH 171; CONSTR EB & WB U-TURN BRIDGES @ SH 171; ADD NEW EB U-TURN @ FM 2552						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$201,706	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,116,450	\$4,318,156
Construction Engineering:	\$164,658	
Contingencies:	\$275,449	
Indirects:	\$201,706	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$680,041
Local Funds:	\$3,638,115
Local Contribution:	\$0
Total Funding:	\$4,318,156

Total Project Cost (Year of Expenditure): \$4,959,969

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	HOOD	0902-51-015	VA	MAR-2011	C,E	GRANBURY		\$1,066,940
LIMITS FROM:	DOWNTOWN GRANBURY						REV DATE: 06/2008	
LIMITS TO:	EXISTING TRAIL						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II						FUNDING CATEGORY: 9	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$49,838	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$1,017,102	\$1,066,940
Construction Engineering:	\$91,539	
Contingencies:	\$62,591	
Indirects:	\$49,838	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$578,688
State Funds:	\$488,252
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$1,066,940

Total Project Cost (Year of Expenditure): \$1,270,908

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	OCT-2011	C,E	WEATHERFORD		\$9,511,160
LIMITS FROM:	SH 171						REV DATE: 06/2008	
LIMITS TO:	IH 20; IN WEATHERFORD						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN						FUNDING CATEGORY: 11	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$444,277	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$9,066,883	\$9,511,160
Construction Engineering:	\$453,344	
Contingencies:	\$458,506	
Indirects:	\$444,277	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$6,165,489
State Funds:	\$3,345,671
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$9,511,160

Total Project Cost (Year of Expenditure): \$10,867,287

***State Paying for PE & ROW Costs**

FY 2009 TOTAL: \$14,896,256

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	OCT-2009	C,E	WEATHERFORD		\$4,594,038
LIMITS FROM:	BOWIE DRIVE; IN WEATHERFORD						REV DATE: 06/2008	
LIMITS TO:	FM 1884; EASTBOUND						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	RECONSTRUCT AND EXTEND EBFR TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMP						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$214,593	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$4,379,445	\$4,594,038
Construction Engineering:	\$218,972	
Contingencies:	\$306,561	
Indirects:	\$214,593	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$700,727
Local Funds:	\$3,893,311
Local Contribution:	\$0
Total Funding:	\$4,594,038

Total Project Cost (Year of Expenditure): \$5,334,164

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-038	IH 20	OCT-2009	C,E	WEATHERFORD		\$4,597,087
LIMITS FROM:	BOWIE DRIVE						REV DATE: 06/2008	
LIMITS TO:	FM 1884						GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:	CONSTRUCT FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP						FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$214,735	Cost of
Right Of Way:	\$0	Approved Phases:
Construction:	\$4,382,352	\$4,597,087
Construction Engineering:	\$219,118	
Contingencies:	\$306,765	
Indirects:	\$214,735	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$701,192
Local Funds:	\$3,895,895
Local Contribution:	\$0
Total Funding:	\$4,597,087

Total Project Cost (Year of Expenditure): \$5,337,705

***State Paying for PE & ROW Costs**

FY 2010 TOTAL: \$9,191,125

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0422-03-037	US 67	MAR-2012	C,E	JOHNSON		\$8,099,395
LIMITS FROM: PARK ROAD 21, EAST							REV DATE: 06/2008	
LIMITS TO: FM 1434							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE TO 4 LANE DIVIDED							FUNDING CATEGORY: 4	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$378,332	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$7,721,063	\$8,099,395
Construction Engineering:	\$386,053	
Contingencies:	\$204,725	
Indirects:	\$378,332	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$9,068,505	

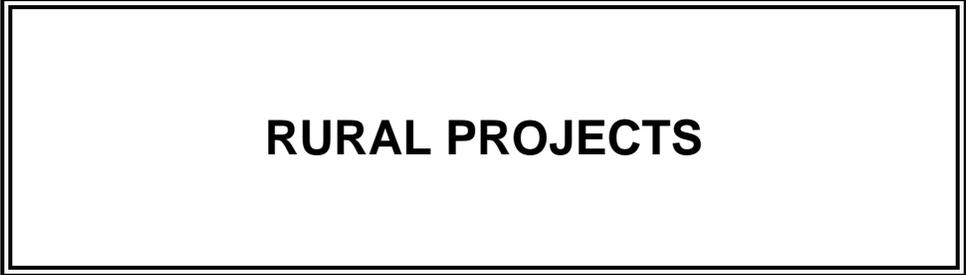
Authorized Funding:

Federal Funds:	\$0
State Funds:	\$8,099,395
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$8,099,395

*State Paying for PE & ROW Costs

FY 2011 TOTAL: \$8,099,395

DALLAS DISTRICT



RURAL PROJECTS

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	NAVARRO	0093-01-081	IH 45	JUL-2008	C,E	OTHER		\$2,957,480
LIMITS FROM: BUSINESS 45							REV DATE: 06/2008	
LIMITS TO: US 287							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF FRONTAGE ROADS							FUNDING CATEGORY: 10	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$138,147	Cost of Approved Phases:		Federal Funds:	\$0		
Right Of Way:	\$0			State Funds:	\$134,047		
Construction:	\$2,819,333			Local Funds:	\$2,823,433		
Construction Engineering:	\$169,160			Local Contribution:	\$0		
Contingencies:	\$145,600			Total Funding:	\$2,957,480		
Indirects:	\$111,082						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$3,383,322			*State Paying for PE & ROW Costs			

DALLAS	NAVARRO	0166-01-041	IH 45	SEP-2008	C	OTHER		\$14,294,754
LIMITS FROM: 2 MILES S OF RICHLAND							REV DATE: 06/2008	
LIMITS TO: 3.2 MILES S OF RICHLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCTION OF SAFETY REST AREA							FUNDING CATEGORY: 9	

REMARKS: INCREASE COSTS

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$700,443	Cost of Approved Phases:		Federal Funds:	\$2,044,800		
Right Of Way:	\$0			State Funds:	\$12,249,954		
Construction:	\$14,294,754			Local Funds:	\$0		
Construction Engineering:	\$142,948			Local Contribution:	\$0		
Contingencies:	\$193,520			Total Funding:	\$14,294,754		
Indirects:	\$563,213						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$15,894,878			*State Paying for PE & ROW Costs			

DALLAS	KAUFMAN	0751-04-001	FM 598	SEP-2008	C,R	TERRELL		\$4,161,333
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE							REV DATE: 06/2008	
LIMITS TO: SH 205 IN TERRELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE EXISTING COUNTY ROAD							FUNDING CATEGORY: 4	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:				Authorized Funding:			
Preliminary Engineering:	\$203,758	Cost of Approved Phases:		Federal Funds:	\$0		
Right Of Way:	\$3,000			State Funds:	\$4,161,333		
Construction:	\$4,158,333			Local Funds:	\$0		
Construction Engineering:	\$249,500			Local Contribution:	\$0		
Contingencies:	\$197,628			Total Funding:	\$4,161,333		
Indirects:	\$163,838						
Bond Financing:	\$0						
Total Project Cost (Year of Expenditure):	\$4,976,057			*State Paying for PE & ROW Costs			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	NAVARRO	0918-18-063	VA	AUG-2008	C	OTHER		\$220,100
LIMITS FROM: NAVARRO SAFETY REST AREA							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WATER LINE EXTENSION							FUNDING CATEGORY: 9	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:				Authorized Funding:	
Preliminary Engineering:	\$10,785			Federal Funds:	\$159,360
Right Of Way:	\$0	Cost of		State Funds:	\$60,740
Construction:	\$220,100	Approved Phases:		Local Funds:	\$0
Construction Engineering:	\$2,201			Local Contribution:	\$0
Contingencies:	\$15,082			Total Funding:	\$220,100
Indirects:	\$8,672				
Bond Financing:	\$0				
Total Project Cost (Year of Expenditure):	\$256,840			*State Paying for PE & ROW Costs	
<hr/>					
FY 2008 TOTAL:					\$21,633,667

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-08-024	IH 35E	SEP-2009	C	OTHER		\$4,233,469
LIMITS FROM: FM 308							REV DATE: 06/2008	
LIMITS TO: FM 566 NEAR MILFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL ENTRANCE AND EXIT RAMPS & FRTG RDS							FUNDING CATEGORY: 11	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$207,440	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,233,469	\$4,233,469
Construction Engineering:	\$254,008	
Contingencies:	\$196,560	
Indirects:	\$166,799	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$2,160,000
State Funds:	\$2,073,469
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$4,233,469

Total Project Cost (Year of Expenditure): \$5,058,276

***State Paying for PE & ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0495-01-056	SP 557	APR-2009	C,E	OTHER		\$2,129,076
LIMITS FROM: AT CR 305							REV DATE: 06/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT BRIDGE AND ACCESS RAMPS							FUNDING CATEGORY: 10	

REMARKS: NEW PROJECT; FUNDED 100% BY CITY OF TERRELL

AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	\$99,452	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$2,029,624	\$2,129,076
Construction Engineering:	\$121,777	
Contingencies:	\$0	
Indirects:	\$79,967	
Bond Financing:	\$0	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$129,076
Local Funds:	\$2,000,000
Local Contribution:	\$0
Total Funding:	\$2,129,076

Total Project Cost (Year of Expenditure): \$2,330,821

***State Paying for PE & ROW Costs**

FY 2009 TOTAL: \$6,362,545

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0173-04-043	SH 34	OCT-2009	C,E	OTHER		\$5,037,617
LIMITS FROM: AIRPORT ROAD							REV DATE: 06/2008	
LIMITS TO: GROVE STREET IN TERRELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN THOROUGHFARE (NEW LOCATION)							FUNDING CATEGORY: 11	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$235,313	Cost of Approved Phases:
Right Of Way:	\$0	
Construction:	\$4,802,304	\$5,037,617
Construction Engineering:	\$240,115	
Contingencies:	\$239,310	
Indirects:	\$189,211	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$5,706,253	

Authorized Funding:

Federal Funds:	\$2,528,640
State Funds:	\$2,508,977
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$5,037,617

*State Paying for PE & ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1494-03-001	FM 3486	DEC-2009	C,R	OTHE R		\$7,998,639
LIMITS FROM: FM 986							REV DATE: 06/2008	
LIMITS TO: SH 34, NW							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 2-LANE FM HIGHWAY							FUNDING CATEGORY: 4	

REMARKS:

AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	\$391,909	Cost of Approved Phases:
Right Of Way:	\$500	
Construction:	\$7,998,139	\$7,998,639
Construction Engineering:	\$399,907	
Contingencies:	\$393,702	
Indirects:	\$315,127	
Bond Financing:	\$0	
Total Project Cost (Year of Expenditure):	\$9,499,283	

Authorized Funding:

Federal Funds:	\$0
State Funds:	\$7,998,639
Local Funds:	\$0
Local Contribution:	\$0
Total Funding:	\$7,998,639

*State Paying for PE & ROW Costs

FY 2010 TOTAL: \$13,036,255

**MODIFICATIONS TO RURAL TIP
Projects Added
Through Quarterly STIP Revision Cycles**

RURAL PROJECTS

APPENDIX K

RURAL ENVIRONMENTAL CLEARANCE PROJECTS

Appendix K contains a list of projects that are not planned for construction within the four-year time frame of the Rural TIP, but are referenced in the current Rural Transportation Improvement Program in order to allow feasibility or environmental clearance efforts to continue.

Please note that these projects are preliminary and do not represent any commitment of construction funding, but strictly intent to pursue environmental clearance activities consistent with early project development. Consistency with the Air Quality Conformity Determination will be reexamined as alternatives are explored in these studies and environmental clearance efforts.

FORT WORTH DISTRICT

**RURAL
ENVIRONMENTAL CLEARANCE
PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	ERATH	0079-08-001	US 67	E,R	ERATH	
LIMITS FROM: 1.75 MILES N OF COMANCHE COUNTY LIN						REV DATE: 06/2008
LIMITS TO: 1.57 MILES N OF FM 219/EX. US 67N						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN						FUNDING CATEGORY: 4
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	ERATH	0080-01-904	US 377	E,R	ERATH	
LIMITS FROM: BU 377J EAST OF STEPHENVILLE						REV DATE: 06/2008
LIMITS TO: 5.1 MI NE OF STEPHENVILLE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT ROADWAY						FUNDING CATEGORY: 4
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	ERATH	0080-02-904	US 377	E,R	ERATH	
LIMITS FROM: 5.1 MI NE OF BU377J IN STEPHENVILLE						REV DATE: 06/2008
LIMITS TO: HOOD C/L						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT ROADWAY						FUNDING CATEGORY: 4
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	HOOD	0080-03-032	US 377	E,R	HOOD	
LIMITS FROM: ERATH C/L NE						REV DATE: 06/2008
LIMITS TO: LP 426 W OF GRANBURY						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY						FUNDING CATEGORY: 4
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	
LIMITS FROM: END OF BRAZOS RIVER BRIDGE						REV DATE: 06/2008
LIMITS TO: 0.615 SOUTH OF BRAZOS RIVER BRIDGE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY WITH INTERCHANGE AT SH 144 AND FM 51						FUNDING CATEGORY: 11
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	HOOD	0080-04-060	US 377	E,R	OTHER	
LIMITS FROM: US 377 S OF CRESSON, N						REV DATE: 06/2008
LIMITS TO: JOHNSON CO LINE						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT LOOP AROUND CRESSON ON NEW LOCATION						FUNDING CATEGORY: 10
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	
LIMITS FROM: FM 167 SOUTH						REV DATE: 06/2008
LIMITS TO: END OF BRAZOS RIVER BRIDGE IN GRANB						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN ROADWAY WITH INTERCHANGE AT BU 377H EAST END OF BRIDGE TO EAST FM 167						FUNDING CATEGORY: 10
REMARKS: AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						

DALLAS DISTRICT

**RURAL
ENVIRONMENTAL CLEARANCE
PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	NAVARRO	0162-04-034	SH 31	E,R	CORSICAN A	
LIMITS FROM: WEST OF CR 1000						REV DATE: 06/2008
LIMITS TO: US 287						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTEPASS LIMITED ACCESS FACILITY						FUNDING CATEGORY: 11
REMARKS: ADD TO RURAL APPENDIX D						
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
DALLAS	NAVARRO	0162-04-043	SH 31	E,R	OTHE R	
LIMITS FROM: IH 45, 1.2 MILES SOUTH OF 15TH ST						REV DATE: 06/2008
LIMITS TO: SH 31, 3.2 MILES EAST OF IH 45						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II - ULTIMATE DIVIDED LIMITED ACCESS FACILITY						FUNDING CATEGORY: 4
REMARKS: ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED						
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA						
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMA N	
LIMITS FROM: 1.375 MILES SOUTHWEST OF FM 1388						REV DATE: 06/2008
LIMITS TO: SH 243 (MULBERRY ST) IN KAUFMAN						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION)						FUNDING CATEGORY: 10
REMARKS: ADD TO STIP FOR CONSTR WHEN FUNDS IDENTIFIED; DEMO FUNDS-ROW						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						
DALLAS	KAUFMAN	0173-04-026	SH 34	E	OTHE R	
LIMITS FROM: SH 243 (MULBERRY ST) IN KAUFMAN						REV DATE: 06/2008
LIMITS TO: FM 2578/SH 34 INTERS. IN TERRELL						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: CONSTRUCT RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)						FUNDING CATEGORY: 4
REMARKS: ADD TO STIP WHEN CONSTRUCTION FUNDS IDENTIFIED						
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS						

**MODIFICATIONS TO APPENDIX D –
Projects Added to Appendix D
Through Quarterly STIP Revision Cycles**

**ENVIRONMENTAL CLEARANCE
PROJECTS**