

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**El Paso District
FEBRUARY / MARCH
2008
Quarterly Revisions**



El Paso Metropolitan Planning Organization

February 1, 2008

Transportation Policy Board

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Roy Gilyard
Executive Director

Mr. Charles H. Berry, Jr., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: TransBorder 2008-2013 Transportation Improvement Program (TIP) and Revisions

Dear Mr. Berry:

Enclosed is the TransBorder 2008-2013 TIP. The TransBorder 2008-2013 TIP was adopted by the Transportation Policy Board (TPB) on November 16, 2007, and found to be conforming by FHWA and FTA on December 20, 2007. The TPB approved the following amendments to the TransBorder 2008-2013 TIP at their January 25, 2008 meeting.

1. Amend FY 2008 of the TransBorder 2008-2013 TIP:
 - To use STP-MM Construct Status funds in the amount of \$100,000 to conduct Stated Preference Surveys,
 - To use CBI Program funds in the amount of \$3,601,901 for the Secure Border Trade Demonstration project,
 - To use CMAQ Construct Status funds in the amount of \$300,000 to acquire one CNG Bus, which will have a wrap to promote Ozone Action Day Awareness. (With local contribution of \$87,000)
 - To use FTA Section 5308 funds (Clean Fuels Program) in the amount of \$2,170,130 to purchase approximately six CNG Buses. (See FY 2009 total amount)
2. Amend FY 2009 of the TransBorder 2008-2013 TIP:
 - To use FTA Section 5308 funds (Clean Fuels Program) in the amount of \$823,000 to purchase two CNG Buses. (For a total, with the FTA Section 5308 funds, of \$2,993,130 to purchase approximately eight CNG Buses)
 - To use STP-MM Construct Status funds in the amount of \$700,000 for the MPO to conduct Regional Travel Surveys,
 - To use STP-MM Construct Status funds in the amount of \$2,540,000 to construct Education Dr. from the Proposed Loop 375 Realignment Project to existing Education Dr. and the EPCC parking lot entrance/exit.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Roy Gilyard
Executive Director

Enclosure

cc: Eduardo Calvo, TxDOT-El Paso
Mark Crews, TxDOT-El Paso

SAFETEA-LU Checklist for Year of Expenditure (YOE) and Total Project Cost Financial Plan Data for Highway and Transit Projects

- **MPO Policy Board Adoption/Resolution** - El Paso MPO Transportation Policy Board (TPB) members adopted the SAFETEA-LU Compliant TransBorder 2008-2013 TIP on **November 16, 2007**. On **December 20, 2007** FHWA and FTA found that both the TransBorder 2008-2013 TIP and the TransBorder 2035 MTP met all the requirements for conformity and approved the documents. Additionally, the aforementioned TIP and MTP reflect total project cost, YOE, and revenue estimates consistent with FHWA/FTA metropolitan regulations (23 CFR 450). See Appendix A for the TPB resolutions from November 16, 2007, and Approval Letter from FHWA and FTA on December 20, 2007.

- **MPO Public Participation** - Public involvement and review for the TransBorder 2008-2013 TIP followed the MPO's Public Participation Program (PPP) and the processes described within the program for planning documents that are required by SAFETEA-LU. Public review and comment sessions were held in various parts of the MPO Study Area, as per the PPP, in conjunction with public review sessions for the TransBorder 2035 MTP and other documents. All meetings were advertised in regional newspapers and on public radio station KTEP 88.5 FM. TPB members were given status reports of the MTP Workgroup's (a workgroup whose members were appointed by the TPB's advisory committee to analyze the MTP finances and projects to create a financially-constrained MTP) progress throughout the entire process and were given opportunities to review the work and decisions being made for their consensus. See Appendix B for examples of public review sessions, newspaper advertisements, and radio scripts.

- **State DOT Adoption** - Approved by the TPB on **April 27, 2007**, the 2008-2013 TIP went through the Texas Department of Transportation public participation and adoption procedures for the STIP and was approved by TxDOT on **October 31, 2007**. During that period, the TransBorder 2008-2013 TIP was developed and adopted by the TPB, on November 16, 2007, and found to be in conformity with FHWA regulatory standards on December 20, 2007 by FHWA (see Appendix A). With the submitted February revisions for the STIP, traditionally performed on a quarterly basis, the STIP will go through the public participation and adoption procedures necessary for its 2nd quarter adoption and will include the TransBorder 2008-2013 TIP. See Appendix C for the April 27 TPB resolutions and the October 31, 2007 STIP approval letter.

- **Documentation of the YOE and Total Project Cost Methodology** – Year of Expenditure totals in the TransBorder TIP are based on the phase of the project at the time of programming, and fiscal year (as required by FHWA). However, in most circumstances, preliminary engineering was left out of the YOE total, as instructed by the TxDOT El Paso District offices, due to the fact that the engineering stage had already happened. YOE costs for the phases programmed were taken from the previous 2008-2013 TIP which already had inflation-

influenced costs recorded at 4% before TxDOT officials added another 4% inflationary rate to costs in the Design Construction Information System (DCIS). Total project costs were calculated as a summation of the YOE and adding the remaining inflation-influenced costs listed in DCIS that were not already calculated in the YOE summation: i.e. preliminary engineering (PE), right of way (ROW), construction, construction engineering, contingencies, indirect costs, bond financing, and others. Some projects required a recalculating effort on the inflation and/or percentage increment to obtain a correct value for ROW and/or preliminary engineering due to the fact that complimenting DCIS numbers did not correctly reflect all of the ROW and preliminary engineering costs.

- **Documentation of Rate of Inflation** – Based on national, Texas, and local historical trends of inflationary rates on construction costs, and with guidance from Texas FHWA representatives, the MPO and the MTP Workgroup that developed the financial rates for the metropolitan transportation plan were directed to use a 4% inflation factor by the Texas Department of Transportation for future construction projects in the El Paso County portion of the MPO’s Study Area. On the other hand, construction projects for the mass transit provider, Sun Metro, and projects slated for construction in the State of New Mexico, have a 4% inflation factor applied only in the first ten years of the MTP (2007-2016), and in the remaining outer years of the MTP a 2.5% inflation factor is applied. The percentages for New Mexico and Sun Metro were related to historical trends for these entities and were in agreement with their respective FHWA and FTA representatives. As a result, the TIP rates reflected those of the MTP and were applied to all projects within its programming range.
- **Documentation of Rate of Growth** – Based on national, Texas and New Mexico, and local historical trends of growth rates on estimated revenues, and with guidance from Texas FHWA representatives, the MPO and the MTP Workgroup developed the financial rates for the metropolitan transportation plan and are reflected in the TIP, however, two different scenarios were developed. Primarily, in Texas (El Paso County) a 5.2% growth rate (2.7% to account for real growth and 2.5% to offset inflation) had been applied to the forecasted revenue stream in the majority of cases, including highway and transit.. Secondly, in New Mexico (portions of Dona Ana, and Otero Counties) a 4.5% growth rate (2.0% to account for real growth and 2.5% to offset inflation) had been applied to the forecasted revenue stream. It was determined by the MTP Workgroup, with input from the implementing agencies from across the Study Area, that different real growth projections could be applied, since this is subjective to many variables within the 29-year life of the plan.
- **YOE Funding Estimate** – all projects listed have an indication of what phases are programmed for the fiscal year with the costs applicable to that phase. These phases then total up to the YOE. Most of this information was acquired using TxDOT’s DCIS estimates. Some projects had to have recalculation efforts made due to DCIS having ROW and PE costs programmed in a system designed for

construction cost estimates, as per TxDOT El Paso District instruction. For New Mexico projects, close coordination with NMDOT was an ongoing process to get accurate YOE costs for projects programmed in the TIP. Also, this effort was closely coordinated with the transit agencies in the MPO's study area to get accurate YOE costs with inflation applied to those costs.

- **Total Project Cost** – As indicated above, all total project costs are the summation of the YOE total cost for that programmed fiscal year and the remaining costs indicated from DCIS for highway project in the Texas. For New Mexico projects, close coordination with NMDOT was an ongoing process to get accurate total project costs for projects programmed in the TIP. Also, this effort was closely coordinated with the transit agencies in the MPO's study area to get accurate total project costs with inflation applied to those costs.

- **Documentation of MPO and Transit Agency Coordination** –Coordination with Sun Metro, the mass transit provider in this region, and El Paso County, and other human service transit providers is essential for effective programming of costs and revenues in the TIP. This is done routinely to provide accurate information in the El Paso MPO's documents. All estimates and coordination on financial rates for transit projects are developed in full cooperation with all entities by arranging meetings, teleconferences, and submitting e-mails. For YOE and Total Project Costs, coordination was made with Sun Metro and El Paso County, and TXDOT (for the Elderly and Disabled, Job Access and Reverse Commute (JARC)) and New Freedom programs, to supply us with both figures, including inflation-influenced amounts. Considering the rate of growth and inflation, the method has already been stated in the checklist item, above, entitled: **Documentation of Rate of Inflation**.



TRANSBORDER 2008 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM



TransBorder 2008-2013 TIP
EL PASO
TRANSPORTATION IMPROVEMENT PROGRAM

El Paso Metropolitan Planning Organization
10767 Gateway Blvd. West, Suite 605
El Paso, Texas 79935
Phone: (915) 591-9735 Fax: (915) 591-7296

www.elpasompo.org

Public Meeting Dates: October 17, 22, 23, 25, 29 & November 1, 3, 16, 2007

Approved by Transportation Policy Board (TPB): November 16, 2007

Amended by the TPB: January 25, 2008

TransBorder 2008-2013
EL PASO
TRANSPORTATION IMPROVEMENT PROGRAM

PARTICIPATING AGENCIES:

City of El Paso, TX
County of El Paso, TX
Town of Anthony, TX
Village of Vinton, TX
Town of Clint, TX
Town of Horizon City, TX
City of Socorro, TX
City of Sunland Park, NM
Dona Ana County, NM
Otero County, NM
New Mexico Department of Transportation, District 1
New Mexico Department of Transportation, District 2
Texas Department of Transportation, El Paso District

Prepared by:

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations also dictate that the new Safe Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) compliant Transportation Improvement Program (TIP) shall cover a period of not less than four years, and be updated at least every four years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, has determined it best to produce a TIP to cover a period of six years. The first four years of the TIP are fiscally constrained, by funding category, and the last two years are for informational purposes only.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff through the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of El Paso's Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by SAFETEA-LU. The MTP and the TIP must accommodate future traffic by improving transportation facilities, expanding transit services, and planning new highways and arterials that complement the state-wide multi-modal transportation plan, while meeting the goals established by the Clean Air Act Amendments (CAAA) of 1990.

Additionally, the MPO programs transportation funds in accordance with provisions of the MPO/Texas Department of Transportation (TxDOT) and the MPO/New Mexico Department of Transportation (NMDOT) contracts and federal regulations.

2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of having a transportation planning body to ensure that all urban transportation studies are performed in accordance with local governments' desires and in conformance with federal and state laws, rules and regulations. The Board is composed of elected public officials from the local governments that have authority for project implementation in the MPO study area, together with the Department of Transportation of each involved state (Texas and New Mexico). Membership in the TPB also includes Texas and New Mexico State Senators and Representatives, and the director of the City of El Paso Mass Transit Department (Sun Metro), and representation from the El Paso County Rural Transit. See section 6 for the structure of the Transportation Project Advisory Committee (TPAC), which makes recommendations to the TPB on the project selection process, and on technical issues for the planning and programming of transportation projects for the region.

The TPB is responsible for giving the Metropolitan Planning Organization overall transportation policy guidance in the transportation planning process. It ensures proper coordination of transportation modes, cooperatively establishes transportation needs, and proposes projects from transportation modes for

recommendation to the governmental entities responsible for program development and project implementation.

3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a short-range program of capital transportation improvements for the MPO's planning area required by federal law and regulations. The TIP is prepared and coordinated by MPO staff, with the MPO's participating agencies, according to regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies and is presented for general review at a public meeting scheduled at least 30 days prior to its adoption by the TPB. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration and the Federal Transit Administration—use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The TIP reflects the planning process consistent with SAFETEA-LU. The TIP is consistent with the El Paso MPO's Metropolitan Transportation Plan (MTP), which is produced by the continuing, comprehensive transportation planning process carried on cooperatively by the MPO(s), the state(s), and the public transportation operator(s). The TIP contains all regionally significant projects to be funded with Federal funds, as well as all regionally significant projects to be funded with non-Federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, and representatives of the TxDOT and the NMDOT. The TIP is, in effect, a listing of transportation needs, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

4. DEFINITION OF AREA

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA), officially designated as such by the administrators of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX
- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Sun Metro

- TxDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Dona Ana County, NM
- Otero County, NM

5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and transportation improvement programs. The Public Participation Plan has a 45 day continuing public review and comment period, and all other documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after, preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

Additionally, in compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the El Paso Metropolitan Transportation Plan, the Transportation Improvement Program, and the Texas Metropolitan Mobility Plan, but may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself. Specific Public Participation Plan measures are described in:

- The El Paso Metropolitan Transportation Plan
- The Transportation Improvement Program
- Amendments to Adopted Documents

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at www.elpasompo.org.

6. PROJECT SELECTION PROCESS

The Transportation Project Advisory Committee (TPAC) will have twenty (21) voting members and nine Ex-Officio, non-voting members. The TPAC reviews and makes recommendations to the Transportation Policy Board on the MTP, TIP, UPWP, CMP, project selection process criteria, and special transportation planning studies. The TPAC shall also review and make recommendations to the TPB on project selection under the Surface Transportation Program (STP), the Congestion Mitigation and Air Quality (CMAQ), and the Coordinated Border Infrastructure (CBI) programs for the TIP, and other topics selected by the TPB. The TPAC holds meetings as needed. The TPAC members will be selected by their agency. The Chair of the TPAC shall be selected for a two-year term by peer members of the TPAC, and is eligible for re-election. Twelve (12) voting members of the TPAC (50% plus 1) shall constitute a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

Voting Members:

City of El Paso	3 members
Texas Department of Transportation	3 members
El Paso County (designated by Commissioner's Court)	2 members
Town of Horizon City	1 member
Village of Vinton	1 member
Town of Anthony	1 member
City of Socorro	1 member
City of Sunland Park, NM	1 member
El Paso Water Utilities	1 member
Fort Bliss	1 member
Sun Metro	1 member
Town of Clint	1 member
New Mexico Department of Transportation (NMDOT)	2 members
Dona Ana County, New Mexico	1 member
University of Texas at El Paso	1 member

Ex-Officio Members (Non-Voting)

Ciudad Juarez, Mexico	1 member
City-County Health District	1 member

El Paso International Airport	1 member
New Mexico Environmental Department	1 member
New Mexico Border Authority	1 member
International Boundary and Water Commission	1 member
Tigua Tribal Government	1 member
TxDOT - Transportation Planning & Programming (Austin)	1 member
Texas Commission on Environmental Quality	1 member

The Project Selection Process for CMAQ, STP and the CBI programs consists of five (5) major steps:

Step 1. Submission of Projects

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date* determined by the Executive Director.
** (MPO policy requires that projects must be submitted to the MPO Office prior to scheduled PSC meeting as follows: New Projects (2) months prior; Revised Projects (1) month prior.)*
- Each project must be submitted on the proper project request form and must have a detailed description of work, length in miles, number of lanes, construction cost estimates, and local and/or private sector funding participation source(s).

Step 2. Selection Criteria

Projects submitted will be evaluated for consistency with the following criteria:

- Clean Air
- Traffic Safety
- Congestion Reduction
- Economic Development
- Port-of-Entry Access
- National Highway System
- Intermodal Transportation
- Traffic Management System Improvements
- Match Committed
- Consistent with Metropolitan Transportation Plan

MPO staff will prepare air quality analysis in close coordination with implementing agencies and the public for each project applying for CMAQ funds and provide the analysis to the FHWA.

- Step 3. TPAC Review
The MPO staff reviews and applies its rating system to the submitted project proposals and recommends project approval to the TPAC. The TPAC recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.
- Step 4. Public Meeting
The draft TIP is presented to the general public at a public meeting to allow public input into the TIP development process.
- Step 5. Transportation Policy Board
After the general public review, the Transportation Policy Board reviews and adopts the TIP for submission to the state and federal agencies.

The Texas Department of Transportation (TxDOT) and the New Mexico Department of Transportation (NMDOT) selects projects in other funding programs in consultation with the MPO.

New project proposals will be processed through the MPO's rating system, with results presented to the TPAC, as appropriate. It is the TPAC's responsibility to review the MPO staff's rating of all proposals, rank them and provide a recommendation to the TPB for inclusion in the draft TIP. The TPB has sole responsibility for determining inclusion of regional transportation projects in the TIP.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available and,
- b) Project is ready for construction.

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal funds. In the event that a programmed CMAQ, STP, or CBI program project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

7. TIP FUNDING SOURCES (Starting with the 12 traditional Federal funding sources)

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	<p>Preventive maintenance and rehabilitation of the existing State Highway System.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.</p>
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.
3 – Urban Area (Non-TMA) Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.

CATEGORY	DESCRIPTION
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.

CBI Program —Improvements in border regions that facilitate cross-border motor vehicle, and cargo movements

FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance.

FTA Section 5309 — Mass Transit discretionary funds for capital projects only.

- FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
- FTA Section 5311 — Rural Transit Program.
- FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs
- FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

8. AIR QUALITY ISSUES

Under the old 1-hour standard, El Paso County was previously declared as serious non-attainment area for ozone. Southern Dona Ana County, New Mexico, which includes the City of Sunland Park, was also declared a marginal non-attainment area for ozone. On June 15, 2005, the Environmental Protection Agency (EPA) designated the El Paso metropolitan area in attainment for ozone under the new 8-hour standard, in El Paso County and Southern Dona Ana County, including Sunland Park, NM. But portions of El Paso County have been declared moderate for CO and PM-10

The MPO asked TCEQ to petition EPA for a re-designation of the CO non-attainment area to maintenance status. The El Paso MPO is currently operating under the previous SIP with a budget of 96 tons/day.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is now within the area covered by the MTP and TIP. The New Mexico Department of Transportation and their consultants have prepared a qualitative analysis of the roadway projects that fall within the non-attainment area. The analysis has demonstrated that the projects will cause an improvement to the air quality of the area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TxDOT), which forwards it to the TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is then sent to the Texas FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines. A similar process is followed with New Mexico state agencies and the New Mexico FHWA State Division office.

The TransBorder 2008-2013 TIP is part of the TransBorder 2035 MTP and the Transportation Conformity for the TransBorder 2008-2013 TIP was determined along with the TransBorder 2035 MTP.

The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10, VOC, NOx and CO, instead of only the VOC budget (required under the old test). A waiver for the NOx requirements does not apply under the new rules. El Paso has an exemption from being "bumped up" due to emissions coming from Mexico.

MOBILE6, approved by the EPA for motor vehicle emissions estimation, was used for the TransBorder 2035 MTP and TransBorder 2008-2013 TIP. The Texas Transportation Institute (TTI) is under a TxDOT contract to run the MOBILE model for El Paso. For the TransBorder 2035 MTP TTI ran MOBILE6 for the ozone and CO emissions, and the AP-42 model for PM-10 emissions.

A conformity determination for the TransBorder 2035 MTP included modeled roadway networks for the years 2007, 2015, 2025, and 2035. TIP projects are included on the networks as they are scheduled to be complete. A mode choice model developed by the El Paso MPO in consultation with TxDOT was used to estimate the characteristics of transit service including average speed, frequency of service, routes, number of stops, and accessibility to service. This allowed the determination of operating characteristics and relative attractiveness of transit versus automobile travel from each zone of origin to each zone of destination. Similar comparisons were made for other modes including pedestrians and bicycles. This allowed the assignment to each mode, and an estimate of the number of automobile trips on the modeled network after other modes were subtracted.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register of November 24, 1993.

Both El Paso County and Sunland Park, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area, however, for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports VOC, NOx, CO, and PM-10 emissions, but only the latter two are applied to a budget test. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and Canutillo) does not currently have any emission budget tests since it was redesignated as attainment for ozone. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the TransBorder 2008-2013 TIP receives final approval by the Transportation Policy Board for the El Paso MPO, and this TIP is included in NM & TX Statewide Transportation Plans (STIP's), the document will be available for distribution upon request.

9. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be

consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The El Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Statewide Transportation Improvement Program (STIP). The STIP can be located at <http://www.dot.state.tx.us/default.htm> for viewing. Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the El Paso MPO totals. This type of project can be identified with a Statewide CSJ (Control Section Job) number, and are "exempt projects" from conformity requirements. The El Paso MPO is grouping these projects for informational purposes only, and may choose not to group, or list separately these projects, or this type of project in the future development and subsequent revisions to the TIP. These projects do not need policy approval by the TPB for the purpose of revisions. The listing for grouped projects can be found in the Texas Highway Section of this document. Also, see the following grouped project categories with the appropriate statewide CSJs, and the "Definition of Grouped Projects."

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements,

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
		railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

10. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

11. SAFETEA-LU Checklist for Year of Expenditure (YOE) and Total Project Cost Financial Plan Data for Highway and Transit Projects

- **MPO Policy Board Adoption/Resolution** - El Paso MPO Transportation Policy Board (TPB) members adopted the SAFETEA-LU Compliant TransBorder 2008-2013 TIP on **November 16, 2007**. On **December 20, 2007** FHWA and FTA found that both the TransBorder 2008-2013 TIP and the TransBorder 2035 MTP met all the requirements for conformity and approved the documents. Additionally, the aforementioned TIP and MTP reflect total project cost, YOE, and revenue estimates consistent with FHWA/FTA metropolitan regulations (23 CFR 450). See Appendix A for the TPB resolutions from November 16, 2007, and Approval Letter from FHWA and FTA on December 20, 2007.
- **MPO Public Participation** - Public involvement and review for the TransBorder 2008-2013 TIP followed the MPO's Public Participation Program (PPP) and the processes described within the program for planning documents that are required by SAFETEA-LU. Public review and comment sessions were held in various parts of the MPO Study Area, as per the PPP, in conjunction with public review sessions for the TransBorder 2035 MTP and other documents. All meetings were advertised in regional newspapers and on public radio station KTEP 88.5 FM. TPB members were given status reports of the MTP Workgroup's (a workgroup whose members were appointed by the TPB's advisory committee to analyze the MTP finances and projects to create a financially-constrained MTP) progress throughout the entire process and were given opportunities to review the work and decisions being made for their consensus. See Appendix B for examples of public review sessions, newspaper advertisements, and radio scripts.
- **State DOT Adoption** - Approved by the TPB on **April 27, 2007**, the 2008-2013 TIP went through the Texas Department of Transportation public participation and adoption procedures for the STIP and was approved by TxDOT on **October 31, 2007**. During that period, the TransBorder 2008-2013 TIP was developed and adopted by the TPB, on November 16, 2007, and found to be in conformity with FHWA regulatory standards on December 20, 2007 by FHWA (see Appendix A). With the submitted February revisions for the STIP, traditionally performed on a quarterly basis, the STIP will go through the public participation and adoption procedures necessary for its 2nd quarter adoption and will include the TransBorder 2008-2013 TIP. See Appendix C for the April 27 TPB resolutions and the October 31, 2007 STIP approval letter.
- **Documentation of the YOE and Total Project Cost Methodology** – Year of Expenditure totals in the TransBorder TIP are based on the phase of the project at the time of programming, and fiscal year (as required by FHWA). However, in most circumstances, preliminary engineering was left out of the YOE total, as instructed by the TxDOT El Paso District offices, due to the fact that the engineering stage had already happened. YOE costs for the phases programmed were taken from the previous 2008-2013 TIP which already had inflation-influenced costs recorded at 4% before TxDOT officials added another 4% inflationary rate to costs in the Design Construction Information System (DCIS). Total project costs were calculated as a summation of the YOE and adding the remaining inflation-influenced costs listed in DCIS that were not already calculated in the YOE summation: i.e. preliminary engineering (PE), right of way (ROW), construction, construction engineering, contingencies, indirect costs, bond financing, and others. Some projects required a recalculating effort on the inflation and/or percentage increment to obtain a correct value for ROW and/or preliminary engineering due to the fact that complimenting DCIS numbers did not correctly reflect all of the ROW and preliminary engineering costs.

- **Documentation of Rate of Inflation** – Based on national, Texas, and local historical trends of inflationary rates on construction costs, and with guidance from Texas FHWA representatives, the MPO and the MTP Workgroup that developed the financial rates for the metropolitan transportation plan were directed to use a 4% inflation factor by the Texas Department of Transportation for future construction projects in the El Paso County portion of the MPO's Study Area. On the other hand, construction projects for the mass transit provider, Sun Metro, and projects slated for construction in the State of New Mexico, have a 4% inflation factor applied only in the first ten years of the MTP (2007-2016), and in the remaining outer years of the MTP a 2.5% inflation factor is applied. The percentages for New Mexico and Sun Metro were related to historical trends for these entities and were in agreement with their respective FHWA and FTA representatives. As a result, the TIP rates reflected those of the MTP and were applied to all projects within its programming range.
- **Documentation of Rate of Growth** – Based on national, Texas and New Mexico, and local historical trends of growth rates on estimated revenues, and with guidance from Texas FHWA representatives, the MPO and the MTP Workgroup developed the financial rates for the metropolitan transportation plan and are reflected in the TIP, however, two different scenarios were developed. Primarily, in Texas (El Paso County) a 5.2% growth rate (2.7% to account for real growth and 2.5% to offset inflation) had been applied to the forecasted revenue stream in the majority of cases, including highway and transit.. Secondly, in New Mexico (portions of Dona Ana, and Otero Counties) a 4.5% growth rate (2.0% to account for real growth and 2.5% to offset inflation) had been applied to the forecasted revenue stream. It was determined by the MTP Workgroup, with input from the implementing agencies from across the Study Area, that different real growth projections could be applied, since this is subjective to many variables within the 29-year life of the plan.
- **YOE Funding Estimate** – all projects listed have an indication of what phases are programmed for the fiscal year with the costs applicable to that phase. These phases then total up to the YOE. Most of this information was acquired using TxDOT's DCIS estimates. Some projects had to have recalculation efforts made due to DCIS having ROW and PE costs programmed in a system designed for construction cost estimates, as per TxDOT El Paso District instruction. For New Mexico projects, close coordination with NMDOT was an ongoing process to get accurate YOE costs for projects programmed in the TIP. Also, this effort was closely coordinated with the transit agencies in the MPO's study area to get accurate YOE costs with inflation applied to those costs.
- **Total Project Cost** – As indicated above, all total project costs are the summation of the YOE total cost for that programmed fiscal year and the remaining costs indicated from DCIS for highway project in the Texas. For New Mexico projects, close coordination with NMDOT was an ongoing process to get accurate total project costs for projects programmed in the TIP. Also, this effort was closely coordinated with the transit agencies in the MPO's study area to get accurate total project costs with inflation applied to those costs.
- **Documentation of MPO and Transit Agency Coordination** –Coordination with Sun Metro, the mass transit provider in this region, and El Paso County, and other human service transit providers is essential for effective programming of costs and revenues in the TIP. This is done routinely to provide accurate information in the El Paso MPO's documents. All estimates and coordination on financial rates for transit projects are developed in full cooperation with all entities by arranging meetings, teleconferences, and submitting e-mails. For YOE and Total Project Costs, coordination was made with Sun Metro and El Paso County, and TXDOT (for the Elderly and Disabled, Job

Access and Reverse Commute (JARC)) and New Freedom programs, to supply us with both figures, including inflation-influenced amounts. Considering the rate of growth and inflation, the method has already been stated in the checklist item, above, entitled: **Documentation of Rate of Inflation.**

GLOSSARY - PROJECT SECTION

PROJECT CODE	DEFINITION	EXPLANATION
CSJ	Control Section Job Number	TxDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)
CN	Control Number	NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)
PROJ ID	Project Identification	Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan
PROJECT CODE	DEFINITION	EXPLANATION
F. CLASS	Federal Functional Classification	Federal classification of streets and highways into functional operating characteristics. Categories: <ul style="list-style-type: none"> • Interstate • Other Urban Freeways and Expressways • Other Principal Arterials
FED PROG	Federal Funding Category	PM&R: Preventative Maintenance and Rehabilitation Metro ACP: Metropolitan Area (TMA) Corridor Projects Urban ACP: Urban Area (Non-TMA) Corridor Projects State CCP: Statewide Connectivity Corridor Projects CMAQ: Congestion Mitigation and Air Quality Improvement CSREHAB: Consolidated Structure Rehabilitation STP-MM: Surface Transportation Program - Metro-Mobility SAFE: Safety Projects ENHAN: Enhancement Projects MISC: Miscellaneous Dist Discret: District Discretionary STRATEGIC: Strategic Priority FTA: Federal Transit Administration STP-TPU: New Mexico, Surface Transportation Prog Large Urban STP-FLEX: New Mexico, Surface Transportation Program- Flexible STP-TPS: New Mexico, Surface Transportation Program- Safety BOR/COR: Borders and Corridors
PHASE	Project Phase for Federal Funding	E - Preliminary Engineering R - Right-of-way Acquisition C - Construction

TEXAS HIGHWAY PROJECTS

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	2552-04-029	BORDER HWY (LOOP 375)	09/08	TXDOT	F013X-15A	\$64,000,000
							Federal Participation: \$51,200,000
							State Participation: \$12,800,000
From: IH-110 (BOTA) / US 54 (PATRIOT FWY)							Local Participation: \$0
To: ZARAGOZA RD (ZARAGOZA POE)							Lcl Contribution: \$0
Project Description: WIDEN TO 6 LANES DIVIDED - TOLLED FACILITY ON ADDITIONAL LANES							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$64,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: ADD TWO INSIDE TRAVEL LNS.							STIP Revision Date: 2/2008 Funding Category: (2, 10)See Financial Statewide CSJ: N/A
Total Project Cost: \$74,649,600							
24	EP	0002-01-075	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY.	09/08	TXDOT	M017X	\$500,000
							Federal Participation: \$400,000
							State Participation: \$100,000
From: INTERSECTION SH 20 (ALAMEDA AVE.)							Local Participation: \$0
To: @ EL PASO DRIVE							Lcl Contribution: \$0
Project Description: INTERSECTION RECONSTRUCTION. PART OF OVERALL PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$500,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: 1 PM&R Statewide CSJ: N/A
Total Project Cost: \$1,288,264							
24	EP	2121-01-067	INTERSTATE REHABILITATION TXDOT	03/08	TXDOT	R008X	\$500,000
							Federal Participation: \$450,000
							State Participation: \$50,000
From: ON IH-10 FRONTAGE ROADS FROM TRANSMOUNTAIN							Local Participation: \$0
To: SH 20 (MESA RD.)							Lcl Contribution: \$0
Project Description: REPAIR BASE FAILURE AREAS ON BOTH FRONTAGE ROADS. THIS PROJECT IS PART OF OVERALL PROJECT FOR MAJOR PAVEMENT RECONSTRUCTION ON INTERSTATES.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$500,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding Category: 1 PM&R Statewide CSJ: N/A
Total Project Cost: \$1,183,807							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	3608-01-001	FM 3380 & ALAMEDA /RR	09/08	COUNTY EP	A519X	\$4,500,000
							Federal Participation: \$0
							State Participation: \$4,500,000
From: AT SOUTHERN PACIFIC RAILROAD							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: RR OVERPASS AT (SH 20) ALAMEDA							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$4,500,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: 3608-01-001 WRONGLY ASSIGNED TO WIDENING ON FM 3380 FROM IH-10 TO SH 20 IN PREVIOUS TIP. CSJ IS FOR THE OVERPASS PROJECT A519X.							STIP Revision Date: 2/2008 Funding Category: MetroACP Statewide CSJ: N/A
Total Project Cost: \$5,550,200							
24	EP	0002-01-080	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	06/08	TXDOT	M017X	\$2,500,000
							Federal Participation: \$2,000,000
							State Participation: \$0
From: DELTA ST.							Local Participation: \$500,000
To: LOOP 375							Lcl Contribution: \$0
Project Description: ALAMEDA TRAFFIC SIGNAL INTERCONNECT. PART OF PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,500,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: AKA AS TRAFFIC LIGHT SYNC. VI. (PART OF M017X, SYNCHRONIZATION OF SIGNALS). LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.							STIP Revision Date: 2/2008 Funding Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$2,975,000							
24	EP	0924-06-239	VIDEO SURVEILLANCE & COUNT STATIONS	08/08	EL PASO	M025X	\$4,749,179
							Federal Participation: \$3,799,343
							State Participation: \$0
From: 17 MAJOR INTERSECTIONS							Local Participation: \$949,836
To: CITYWIDE							Lcl Contribution: \$0
Project Description: INSTALL VIDEO SURVEIL. & COUNT STATIONS AT VARIOUS LOCATIONS (OFF SYSTEM). THIS IS PART OF OVERALL PROJECT TO INSTALL VIDEO SURVEIL. & COUNT STATIONS-17 INTERSECTIONS.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$4,527,340 <input checked="" type="checkbox"/> Pre Engineering Cost: \$221,839 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: OFF STATE SYSTEM. EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.							STIP Revision Date: 2/2008 Funding Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$5,643,781							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
El Paso District
El Paso MPO
Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-240	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	06/08	EL PASO	M022X	\$758,217
							Federal Participation: \$606,574
							State Participation: \$0
From:	TROWBRIDGE, TRAWOOD, MONTWOOD, VISCOUNT					Local Participation:	\$151,643
To:	N/A					Lcl Contribution:	\$0
Project Description:	BIKEWAY NETWORK IMPLEMENTATION PLAN - PHASE 2. THIS PROJECT IS PART OF 222 MI. ROUTES/LANES-95 MI. BICYCLE PATHS				Phase	<input checked="" type="checkbox"/> Construction Cost:	\$722,800
						<input checked="" type="checkbox"/> Pre Engineering Cost:	\$35,417
						<input type="checkbox"/> Right-of-Way Cost:	\$0
Remarks:	EXEMPT PROJECT. CONSTRUCT BICYCLE LANES. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO. ECON. DIS. CO. PROJECT.					STIP Revision Date:	2/2008
						Funding Category:	5 CMAQ
						Statewide CSJ:	N/A
		Total Project Cost:		\$901,042			
24	EP	0924-06-241	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	06/08	EL PASO	M022X	\$931,092
							Federal Participation: \$744,874
							State Participation: \$0
From:	RIVERSIDE, YARBROUGH, DELTA & HUNTER					Local Participation:	\$186,218
To:	N/A					Lcl Contribution:	\$0
Project Description:	BIKEWAY NETWORK IMPLEMENTATION PLAN - PHASE 1. THIS PROJECT IS PART OF 222 MI. ROUTES/LANES-95 MI. BICYCLE PATHS				Phase	<input checked="" type="checkbox"/> Construction Cost:	\$887,600
						<input checked="" type="checkbox"/> Pre Engineering Cost:	\$43,492
						<input type="checkbox"/> Right-of-Way Cost:	\$0
Remarks:	EXEMPT PROJECT. CONSTRUCT BICYCLE PATHS. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.					STIP Revision Date:	2/2008
						Funding Category:	5 CMAQ
						Statewide CSJ:	N/A
		Total Project Cost:		\$1,106,482			
24	EP	0924-06-271	FREEWAY MANAGEMENT - PHASE 3.	06/08	TXDOT	M016B	\$96,000
							Federal Participation: \$76,800
							State Participation: \$19,200
From:	IH-10, US-54 AND LP-375					Local Participation:	\$0
To:	N/A					Lcl Contribution:	\$0
Project Description:	TRAFFIC MANAGEMENT KIOSKS THROUGHOUT THE CITY TO PROVIDE TRAFFIC INFORMATION AND REAL-TIME VIDEO. PART OF MTP PROJECT TO UPGRADE/EXTEND FREEWAY MGMT TO NEW PORTIONS OF HWY.				Phase	<input checked="" type="checkbox"/> Construction Cost:	\$96,000
						<input type="checkbox"/> Pre Engineering Cost:	\$0
						<input type="checkbox"/> Right-of-Way Cost:	\$0
Remarks:	EXEMPT PROJECT FEDERAL = \$76,800 STATE (TXDOT) = \$19,200					STIP Revision Date:	2/2008
						Funding Category:	5 CMAQ
						Statewide CSJ:	N/A
		Total Project Cost:		\$118,944			

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
El Paso District
El Paso MPO
Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-272	FREEWAY MANAGEMENT - PHASE 3	06/08	TXDOT	M016B	\$2,513,818
							Federal Participation: \$2,011,054
							State Participation: \$502,764
From: ON IH-10 FROM MESA ST.							Local Participation: \$0
To: TO EASTLAKE BLVD.							Lcl Contribution: \$0
Project Description: NEW DYNAMIC MESSAGE SIGNS ON IH-10. PART OF MTP PROJECT TO UPGRADE/EXTEND FREEWAY MGMT TO NEW PORTIONS OF HWYS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,513,818 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT FEDERAL = \$2,011,054 STATE (TXDOT) = \$502,764							STIP Revision Date: 2/2008 Funding Category: 5 CMAQ Statewide CSJ: N/A
Total Project Cost: \$3,114,721							
24	EP	0924-06-284	ADVANCE TRAVEL CENTER ELECTRIFICATION	08/08	COUNTY EP	M034X	\$1,051,098
							Federal Participation: \$840,878
							State Participation: \$0
From: AT ANTHONY, TEXAS							Local Participation: \$210,220
To: N/A							Lcl Contribution: \$0
Project Description: BUILD 60 ATE SPACES EQUIPPED WITH ADVANCE TRAVEL CENTER ELECTRIFICATION SYSTEMS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$1,002,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$49,098 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE COUNTY OF EL PASO.							STIP Revision Date: 2/2008 Funding Category: 5 CMAQ Statewide CSJ: N/A
Total Project Cost: \$1,257,013							
24	EP	0924-06-303	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	07/08	EL PASO	M017X	\$1,049,000
							Federal Participation: \$839,200
							State Participation: \$0
From: CITYWIDE							Local Participation: \$209,800
To: N/A							Lcl Contribution: \$0
Project Description: RECONSTRUCTION OF (15) INTERSECTIONS. PART OF OVERALL MTP PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$1,000,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$49,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.							STIP Revision Date: 2/2008 Funding Category: 5 CMAQ Statewide CSJ: N/A
Total Project Cost: \$1,279,000							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-900	BUS ACQUISITION #4A (REPRIORITIZATION PROJECT)	08/08	SUN METRO	T028X	\$3,000,000
							Federal Participation: \$2,400,000
							State Participation: \$0
From: N/A							Local Participation: \$600,000
To: N/A							Lcl Contribution: \$0
Project Description: ACQUIRE NEW BUSES; APROX. 7- 40' CNG NABIS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$3,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT TRANSIT PROJECT USING CONSTRUCTION FUNDS. REPRIORITIZE \$3,000,000 OF CMAQ FUNDS FROM INTERNATIONAL SERVICE (0924-06-229), WHICH HAS BEEN TRANSFERRED TO FTA, TO BUS ACQUISITIONS. FTA MEMO 5/16/07 STATES THEY WILL APPROVE.							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$3,000,000							
24	EP	0924-06-932	BUS ACQUISITION PROJECT #2A (REPRIORITIZATION PROJECT)	05/08	SUN METRO	T025X	\$3,569,000
							Federal Participation: \$2,855,200
							State Participation: \$0
From: N/A							Local Participation: \$713,800
To: N/A							Lcl Contribution: \$0
Project Description: ACQUIRE NEW BUSES (APPROX 9 BUSES)							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$3,569,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT TRANSIT PROJECT USING CONSTRUCTION FUNDS. REPRIORITIZE \$3,569,000 OF CMAQ FUNDS FROM THE INTERNATIONAL TRANSIT TERMINAL(0924-06-203), WHICH HAS BEEN TRANSFERRED TO FTA, TO BUS AQUITIONS. FTA MEMO 5/16/07 STATES THEY WILL APPROVE THIS AMOUNT.							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$4,421,991							
24	EP	0924-06-933	EP COUNTY RURAL TRANSIT BUS IN EXCHANGE FOR SERVICE	08/08	SUN METRO	T005A	\$425,000
							Federal Participation: \$340,000
							State Participation: \$0
From: SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS							Local Participation: \$85,000
To: INTERSECTION OF ALAMEDA AND ZARAGOZA							Lcl Contribution: \$0
Project Description: PURCHASE FULLY EQUIPED BUS IN EXCHANGE FOR SERCVICE WITH SUN METRO							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$425,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: STP-MM CONSTRUCTION FUNDS FOR BUS PURCHASE. EXEMPT TRANSIT PROJECT.							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$543,575							

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24	EP	0924-06-934	BUS ACQUISITION #4B (REPRIORITIZATION PROJECT)	08/08	SUN METRO	T028X	\$1,875,648
							Federal Participation: \$1,500,518
							State Participation: \$0
From: N/A							Local Participation: \$375,130
To: N/A							Lcl Contribution: \$0
Project Description: ACQUIRE NEW BUSES; APROX. 5 - 40' CNG NABIS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$1,875,648 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT TRANSIT PROJECT USING CONSTRUCTION FUNDS. REPRIORITIZE \$1,875,648 OF CMAQ FUNDS: SENIOR LINK (0924-06-915) & ITS REAL TIME KIOSKS (0924-06-908), NEITHER TRNSFERRED TO FTA YET, TO BUS ACQUISITIONS. FTA MEMO 5/16/07 STATES THEY WILL APPROVE.							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$2,323,748							
24	EP	0924-06-990	BUS ACQUISITION #12	06/08	SUN METRO	T038X	\$387,000
							Federal Participation: \$240,000
							State Participation: \$0
From: N/A							Local Participation: \$60,000
To: N/A							Lcl Contribution: \$87,000
Project Description: ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS)							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$387,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT TRANSIT PROJECT - TO USE \$300,000 OF CMAQ CONSTRCT FUNDS (FEDERAL= \$240,000 AND SUN METRO= \$60,000) AND SUN METRO CONTRIBUTION OF \$81,000 FOR REMAINING COST OF BUS, AND SUN METRO CONTRIBUTION OF \$6,000 FOR BILLBOARD WRAP. SUN METRO TOTAL= \$147,000.							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$387,000							
24	EP	0924-06-154	CAROLINA AVE RR OVERPASS	08/08	EL PASO	A513A-15A	\$4,809,665
							Federal Participation: \$3,847,733
							State Participation: \$480,966
From: AT UNION PACIFIC/ SOUTHERN PACIFIC RR							Local Participation: \$480,966
To: N/A							Lcl Contribution: \$0
Project Description: REPLACE OVERPASS FIRST AND WIDENING TO 4 LANES WILL HAPPEN BEFORE THE END OF 2015							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$4,585,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$224,665 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding: 6 Category: CSREHAB Statewide CSJ: N/A
Total Project Cost: \$5,490,996							

YOE = Year of Expenditure

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-181	STREET RESURFACING - EL PASO COUNTY	03/08	HORIZON	R017X	\$1,678,400
							Federal Participation: \$1,342,720
							State Participation: \$0
From:	FM 1281 & ASHFORD ST.						Local Participation: \$335,680
To:	RYDERWOOD AVE. AND DARRINGTON RD. INTERSECTION						Lcl Contribution: \$0
Project Description:	OVERLAY ASHFORD; RECONSTRUCT RYDERWOOD. THIS IS PART OF OVERALL REHABILITATION PROJECTS 2005 TO 2030.					Phase	<input checked="" type="checkbox"/> Construction Cost: \$1,600,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$78,400 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks:	RVN FOR AN ADDITIONAL \$556,750. BRINGS THE TOTAL CONSTRUCTION REQUEST FOR THIS PROJECT TO \$1,600,000 OF STP-MM. TOWN OF HORIZON CITY WILL PROVIDE LOCAL MATCH.. EXEMPT PROJECT ECON. DIS. CO. PROJECT.						STIP Revision Date: 2/2008 Funding Category: 7 STP-MM Statewide CSJ: N/A
		Total Project Cost:		\$1,949,727			
24	EP	0924-06-268	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY.	09/08	TXDOT	M017X	\$509,800
							Federal Participation: \$407,840
							State Participation: \$0
From:	INTERSECTION SH 20 (ALAMEDA AVE.)						Local Participation: \$101,960
To:	@ EL PASO DRIVE						Lcl Contribution: \$0
Project Description:	INTERSECTION RECONSTRUCTION. PART OF OVERALL PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION.					Phase	<input checked="" type="checkbox"/> Construction Cost: \$200,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$9,800 <input checked="" type="checkbox"/> Right-of-Way Cost: \$300,000
Remarks:	EXEMPT PROJECT.						STIP Revision Date: 2/2008 Funding Category: 7 STP-MM Statewide CSJ: N/A
		Total Project Cost:		\$624,800			
24	EP	0924-06-299	MISSION VALLEY TRAFFIC ANALYSIS STUDY	08/08	EL PASO	M504X	\$1,000,000
							Federal Participation: \$800,000
							State Participation: \$0
From:	IH-10 TO THE NORTH / LOOP 375 TO THE EAST						Local Participation: \$200,000
To:	BORDER HWY TO THE SOUTH / YARBROUGH TO THE WEST						Lcl Contribution: \$0
Project Description:	CONDUCT STUDY					Phase	<input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,000,000 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks:	EXEMPT PROJECT						STIP Revision Date: 2/2008 Funding Category: 7 STP-MM Statewide CSJ: N/A
		Total Project Cost:		\$1,000,000			

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-300	FEASIBILITY STUDY	08/08	EL PASO	C018X	\$1,000,000
							Federal Participation: \$800,000
							State Participation: \$0
From: N/A							Local Participation: \$200,000
To: N/A							Lcl Contribution: \$0
Project Description: STUDY FOR NEW PORT OF ENTRY BETWEEN ZARAGOZA POE AND BOTA POE (CESAR CHAVEZ POE)							Phase <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,000,000 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$1,000,000							
24	EP	0924-06-301	FEASIBILITY STUDY	08/08	EL PASO	C017X	\$1,000,000
							Federal Participation: \$800,000
							State Participation: \$0
From: N/A							Local Participation: \$200,000
To: N/A							Lcl Contribution: \$0
Project Description: STUDY FOR THE EXPANSION OF YSLETA/ZARAGOZA PORT OF ENTRY							Phase <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,000,000 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$1,000,000							
24	EP	0924-06-302	ZARAGOZA CORRIDOR STUDY	08/08	EL PASO	M505X	\$2,000,000
							Federal Participation: \$1,600,000
							State Participation: \$0
From: NORTH LOOP							Local Participation: \$400,000
To: LOOP 375							Lcl Contribution: \$0
Project Description: CONDUCT STUDY							Phase <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$2,000,000 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$2,000,000							

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-316	OREGON ST. IMPROVEMENTS. (PART OF STREET RESURFACING - EL PASO COUNTY)	08/08	EL PASO	R017X	\$1,389,500
From:			GLORY ROAD				Federal Participation: \$314,816 State Participation: \$0 Local Participation: \$78,704 Lcl Contribution: \$995,980
To:			SAN JACINTO PLAZA				
Project Description:			REHABILITATION PROJECTS 2004 TO 2030				Phase <input type="checkbox"/> Construction Cost: \$0 <input type="checkbox"/> Pre Engineering Cost: \$0 <input checked="" type="checkbox"/> Right-of-Way Cost: \$393,520
Remarks:			EXEMPT PROJECT. THIS PROJECT IS FOR ROW, AND STP-MM FUNDS HAVE ALSO BEEN APPROVED BY THE TPB FOR CONSTRUCTION. ALSO SEE CSJ 0924-06-313 IN FY 2009.				STIP Revision Date: 2/2008 Funding Category: STP-MM Statewide CSJ: N/A
			Total Project Cost: \$6,265,213				
24	EP	0924-06-901	ZARAGOZA RD RR OVERPASS	08/08	EL PASO	P515-ROW	\$12,880,000
From:			SUNLAND ST				Federal Participation: \$637,504 State Participation: \$0 Local Participation: \$159,376 Lcl Contribution: \$12,083,120
To:			NORTH MELLON				
Project Description:			ROW ACQUISITION				Phase <input type="checkbox"/> Construction Cost: \$0 <input type="checkbox"/> Pre Engineering Cost: \$0 <input checked="" type="checkbox"/> Right-of-Way Cost: \$12,880,000
Remarks:			XEMPT PROJECT. THIS PROJECT IS FOR ROW. SEE ALSO 0924-06-188 IN 2012.				STIP Revision Date: 2/2008 Funding Category: STP-MM Statewide CSJ: N/A
			Total Project Cost: \$26,067,173				
24	EP	0924-06-912	SUN BOWL DRIVE IMPROVEMENTS. PART OF UTEP TRANSPORTATION IMPROVEMENTS	08/08	MPO	A307X	\$2,077,020
From:			SCHUSTER AVE.				Federal Participation: \$1,661,616 State Participation: \$0 Local Participation: \$415,404 Lcl Contribution: \$0
To:			IMMEDIATELY NORTH OF UNIVERSITY AVE.				
Project Description:			RECONSTRUCT ROADWAY, IMPROVE INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND AN ADDITIONAL RIGHT-TURN LANE. PART OF MTP PROJECT FOR FEAS. STUDY/ ENG/ CONSTRUCTION.				Phase <input checked="" type="checkbox"/> Construction Cost: \$1,980,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$97,020 <input type="checkbox"/> Right-of-Way Cost: \$0
Remarks:			THE EL PASO MPO IS THE SPONSORING AGENCY FOR THIS PROJECT. LOCATED WITHIN THE UTEP CAMPUS - BETWEEN MESA (SH20) AND IH-10. LOCAL MATCH WILL BE PROVIDED BY UTEP. EXEMPT PROJECT.				STIP Revision Date: 2/2008 Funding Category: STP-MM Statewide CSJ: N/A
			Total Project Cost: \$2,483,918				

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-936	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	08/08	SOCORRO	C020X	\$1,000,000
							Federal Participation: \$800,000
							State Participation: \$0
From: N/A							Local Participation: \$200,000
To: N/A							Lcl Contribution: \$0
Project Description: CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,000,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$1,000,000							
24	EP	0924-06-988	EL PASO MPO STATED PREFERENCE SURVEYS	07/08	TXDOT	M046X	\$100,000
							Federal Participation: \$80,000
							State Participation: \$20,000
From: N/A							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: PROVIDE INFORMATION THAT WILL BE USED TO IMPROVE THE "MODE CHOICE" ELEMENT OF THE MPO'S TRAVEL DEMAND MODEL							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$100,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT							STIP Revision Date: 02/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$100,000							
24	EP	8042-24-004	HAWKINS BLVD	08/08	EL PASO	P506X-ROW	\$5,000,000
							Federal Participation: \$555,782
							State Participation: \$0
From: NORTH LOOP DR. (FM 76) / (ROW NEEDED STARTS AT TONY LAMA)							Local Participation: \$138,946
To: IH-10							Lcl Contribution: \$4,305,272
Project Description: ROW ACQUISITION							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input type="checkbox"/> Construction Cost: \$0 <input type="checkbox"/> Pre Engineering Cost: \$0 <input checked="" type="checkbox"/> Right-of-Way Cost: \$5,000,000 </div> </div>
Remarks: EXEMPT PROJECT. ROW FUNDS FOR THIS PROJECT ARE REQUESTED FOR PROGRAM YEAR FY 2008.							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$15,787,727							

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-292	SECURE BORDER TRADE DEMONSTRATION PROJECT	08/08	COUNTY OF	M043X	\$3,601,901
							Federal Participation: \$2,881,521
							State Participation: \$0
From: HIGH PRIORITY TRADE CORRIDORS							Local Participation: \$720,380
To: CROSS INTERNATIONAL BORDER BETWEEN EL PASO - MEXICO							Lcl Contribution: \$0
Project Description: EQUIPPING 30 COMMERCIAL VEHICLES WITH GPS, REAL TIME COMMUNICATION TO FACILITATE/EXPEDITE CROSS BORDER MOTOR VEHICLE AND CARGO MOVEMENTS.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$3,601,901 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 2/2008 Funding: 10 Category: CBI Statewide CSJ: N/A
Total Project Cost: \$4,462,775							
24	EP	0924-06-312	BRIDGE OF THE AMERICAS (BOTA) FAST LANE REDESIGN PROJECT	09/08	GSA	C019X	\$209,800
							Federal Participation: \$167,840
							State Participation: \$41,960
From: BOTA BORDER SAFETY INSPECTION STATION							Local Participation: \$0
To: DELTA ST.							Lcl Contribution: \$0
Project Description: CONSTRUCTING A NEW DEDICATED EXIT GATE FOR FAST TRAFFIC							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-size: small; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$200,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$9,800 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: SPONSOR IS GSA AND MATCH PROVIDED BY TXDOT. PROJECT PREVIOUSLY APPROVED IN STIP IN 2007. MOVED TO 2008 IN 2008-2013 AMENDED TIP FOR INFORMATION ON LETTING.							STIP Revision Date: 2/2008 Funding: 10 Category: CBI Statewide CSJ: N/A
Total Project Cost: \$257,640							

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	8056-24-001	HORIZON BLVD/ BUFORD RD. (SOCORRO)	07/09	SOCORRO	A506X-05A	\$7,408,253
							Federal Participation: \$3,438,602
							State Participation: \$3,110,000
From: NORTH LOOP (FM 76)							Local Participation: \$859,651
To: ALAMEDA AVE. (SH 20)							Lcl Contribution: \$0
Project Description: WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$7,062,205 <input checked="" type="checkbox"/> Pre Engineering Cost: \$346,048 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: STATE PARTICIPATION IS \$3,110,000 OF CATEGORY 2 FUNDING.							STIP Revision Date: 2/2008 Funding Category: (2, 7)See Financial Statewide CSJ: N/A
Total Project Cost: \$8,730,298							
24	EP	2121-02-901	IH-10	09/09	TXDOT	I011X-05A	\$100,000,000
							Federal Participation: \$80,000,000
							State Participation: \$20,000,000
From: MESA ST. (SH 20)							Local Participation: \$0
To: EXECUTIVE CENTER BLVD.							Lcl Contribution: \$0
Project Description: COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$100,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: 2 MetroACP Statewide CSJ: N/A
Total Project Cost: \$122,605,440							
24	EP	0924-06-304	INTELLIGENT TRANSPORTATION SYSTEM (CITY OF EL PASO EXPANSION)	10/08	EL PASO	M035A	\$2,832,300
							Federal Participation: \$2,265,840
							State Participation: \$0
From: EPUTS AREA							Local Participation: \$566,460
To: N/A							Lcl Contribution: \$0
Project Description: IMPLEMENT EL PASO ITS STUDY RECOMMENDATIONS TO EXPAND EXISTING COMPUTERIZED SIGNAL SYSTEM WITH FIBER OPTICS, TWISTED COPPER CABLE, AND OHER HARDWARE (INCLUDING VIDEO SURVEILLANCE AND DETECTION)							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,700,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$132,300 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 2/2008 Funding Category: 5 CMAQ Statewide CSJ: N/A
Total Project Cost: \$3,365,820							

YOE = Year of Expenditure

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Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-310	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	03/09	EL PASO	M017X	\$2,098,000
							Federal Participation: \$1,678,400
							State Participation: \$0
From: CITYWIDE							Local Participation: \$419,600
To: N/A							Lcl Contribution: \$0
Project Description: TRAFFIC SIGNAL UPGRADE AT (15) INTERSECTIONS. PART OF OVERALL MTP PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,000,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$98,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$2,493,200							
24	EP	2121-03-138	RAMPS IMPROVEMENTS	01/09	TXDOT	I043X	\$7,000,000
							Federal Participation: \$5,600,000
							State Participation: \$1,400,000
From: BETWEEN VISCOUNT BLVD.							Local Participation: \$0
To: AND HAWKINS BLVD.							Lcl Contribution: \$0
Project Description: CONSTRUCTION OF RAMPS IMPROVEMENTS AT GATEWAY WEST							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$7,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 2/2008 Funding: 5 Category: CMAQ Statewide CSJ: N/A
Total Project Cost: \$8,310,400							
24	EP	0924-06-269	EDUCATION DR.	01/09	TXDOT	A123X	\$2,664,460
							Federal Participation: \$2,131,568
							State Participation: \$0
From: LOOP 375 SPUR							Local Participation: \$532,892
To: EXISTING EDUCATION DR.							Lcl Contribution: \$0
Project Description: BUILD 4-LANE DIVIDED							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,540,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$124,460 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$3,166,364							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2009

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-313	OREGON ST. IMPROVEMENTS. (PART OF STREET RESURFACING - EL PASO COUNTY)	04/09	EL PASO	R017X	\$4,128,025
							Federal Participation: \$3,302,420
							State Participation: \$0
From: GLORY ROAD							Local Participation: \$825,605
To: SAN JACINTO PLAZA							Lcl Contribution: \$0
Project Description: REHABILITATION PROJECTS 2004 TO 2030							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$3,935,200 <input checked="" type="checkbox"/> Pre Engineering Cost: \$192,825 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT. THIS PROJECT IS FOR CONSTRUCTION. STP-MM FUNDS HAVE ALSO BEEN APPROVED BY THE TPB FOR ROW. ALSO SEE CSJ 0924-06-316 IN FY 2008.							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$6,265,213							
24	EP	0924-06-987	EL PASO MPO REGIONAL TRAVEL SURVEYS	09/09	TXDOT	M045X	\$700,000
							Federal Participation: \$560,000
							State Participation: \$140,000
From: N/A							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: PROVIDE REGIONAL DATA NECESSARY TO UPDATE THE REGIONAL TRAVEL DEMAND MODEL							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input type="checkbox"/> Construction Cost: \$0 <input checked="" type="checkbox"/> Pre Engineering Cost: \$700,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks:							STIP Revision Date: 02/2007 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$700,000							
24	EP	2552-01-900	TRANS MOUNTAIN (LOOP 375)	10/08	EL PASO	F008X-ROW	\$4,435,600
							Federal Participation: \$3,548,480
							State Participation: \$0
From: DONIPHAN (SH 20)							Local Participation: \$887,120
To: 0.13 MI. WEST OF IH-10							Lcl Contribution: \$0
Project Description: ROW... FOR THE CONSTRUCTION OF 4-LANE EXPRESSWAY & INTERCHANGE							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input type="checkbox"/> Construction Cost: \$0 <input type="checkbox"/> Pre Engineering Cost: \$0 <input checked="" type="checkbox"/> Right-of-Way Cost: \$4,435,600 </div> </div>
Remarks: EXEMPT PROJECT . \$4,435,600 REQUESTED BY THE CITY OF EL PASO FOR ROW ACQUISITION AND UTILITY RELOCATION FROM STP-MM. LOCAL MATCH IS FROM THE CITY OF EL PASO ON THE STP-MM.							STIP Revision Date: 2/2008 Funding: 7 Category: STP-MM Statewide CSJ: N/A
Total Project Cost: \$34,662,618							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2009

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	2552-04-035	LOOP 375 ENHANCEMENT PROJECT	10/08	TXDOT	E002X	\$1,910,679
							Federal Participation: \$1,528,543
							State Participation: \$0
From: EPUTS AREA							Local Participation: \$382,136
To: N/A							Lcl Contribution: \$0
Project Description: LOOP 375 ENHANCEMENTS. (BRIDGE CANOPIES, FROM SANTA FE BRIDGE TO STANTON BRIDGE)							<div style="display: flex; align-items: center;"> <div style="margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$1,821,429 <input checked="" type="checkbox"/> Pre Engineering Cost: \$89,250 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT							STIP Revision Date: 2/2008 Funding Category: 9 ENHAN Statewide CSJ: N/A
Total Project Cost: \$2,274,163							
24	EP	2552-04-036	LOOP 375 ENHANCEMENT PROJECT	10/08	TXDOT	E002X	\$629,400
							Federal Participation: \$503,520
							State Participation: \$0
From: EPUTS AREA							Local Participation: \$125,880
To: N/A							Lcl Contribution: \$0
Project Description: LOOP 375 ENHANCEMENTS. (ENHANCEMENTS AT LIONS PLACITA PARK - PHASE 2, FROM SANTA FE. ST. TO PADRES DR.) PROJECT IS PART OF ENHANCEMENTS PROJECT SUBMITTED ON A COMPETITIVE BASIS FOR THE EL PASO AREA.							<div style="display: flex; align-items: center;"> <div style="margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$600,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$29,400 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT.							STIP Revision Date: 2/2008 Funding Category: 9 ENHAN Statewide CSJ: N/A
Total Project Cost: \$742,920							
24	EP	0924-06-311	FM 3380 - MANUEL F. AGUILERA HWY.	01/09	COUNTY EP	A510X-15A	\$18,077,511
							Federal Participation: \$14,462,009
							State Participation: \$0
From: FABENS PORT-OF-ENTRY							Local Participation: \$3,615,502
To: ALAMEDA (SH 20)							Lcl Contribution: \$0
Project Description: BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS & STRAIGHTEN ALIGNMENT							<div style="display: flex; align-items: center;"> <div style="margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$17,233,091 <input checked="" type="checkbox"/> Pre Engineering Cost: \$844,421 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: PREVIOUSLY KNOWN AS FM 1109. LOCAL MATCH PROVIDED BY THE COUNTY OF EP. PREVIOUSLY APPROVED IN THE STIP IN 2007.							STIP Revision Date: 2/2008 Funding Category: 10 CBI Statewide CSJ: N/A
Total Project Cost: \$21,303,547							

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2010

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0374-02-062	MONTANA AVE (US 62/180)	04/10	TXDOT	P403C-15A	\$36,000,000
							Federal Participation: \$28,800,000
							State Participation: \$7,200,000
							Local Participation: \$0
							Lcl Contribution: \$0
From:	1.55 MILES EAST OF LOOP 375						
To:	1.4 MILES WEST OF LOOP 375						
Project Description:	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375				Phase	<input checked="" type="checkbox"/> Construction Cost: \$36,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0	
Remarks:	N/A					STIP Revision Date: 2/2008 Funding Category: MetroACP Statewide CSJ: N/A	
Total Project Cost:		\$44,463,477					
24	EP	0002-01-074	ALAMEDA AVE (SH 20)	07/10	TXDOT	P313E	\$10,991,625
							Federal Participation: \$8,793,300
							State Participation: \$2,198,325
							Local Participation: \$0
							Lcl Contribution: \$0
From:	BOONE ST						
To:	EAST OF PAISANO DR. (GLENWOOD ST.)						
Project Description:	INTERSECTION IMPROVEMENTS AND REHABILITATION				Phase	<input checked="" type="checkbox"/> Construction Cost: \$10,991,625 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0	
Remarks:	N/A					STIP Revision Date: 2/2008 Funding Category: STP-MM Statewide CSJ: N/A	
Total Project Cost:		\$12,451,785					
24	EP	0924-06-190	CENTRAL BUSINESS DISTRICT PHASE IV	01/10	EL PASO	R307D	\$15,735,000
							Federal Participation: \$12,588,000
							State Participation: \$0
							Local Participation: \$3,147,000
							Lcl Contribution: \$0
From:	CENTRAL BUSINESS DISTRICT						
To:	N/A						
Project Description:	RECONSTRUCTION OF DOWNTOWN STREETS				Phase	<input checked="" type="checkbox"/> Construction Cost: \$15,000,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$735,000 <input type="checkbox"/> Right-of-Way Cost: \$0	
Remarks:						STIP Revision Date: 2/2008 Funding Category: STP-MM Statewide CSJ: N/A	
Total Project Cost:		\$18,655,320					

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2010

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	2121-03-131	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT IH-10	09/10	TXDOT	I034X-MOD	\$2,000,000
							Federal Participation: \$1,600,000
							State Participation: \$400,000
From: ON IH-10 FROM US 54							Local Participation: \$0
To: CHELSEA ST.							Lcl Contribution: \$0
Project Description: RECONSTRUCT EXIT RAMP							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$2,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: THE SCOPE OF WORK IS TO "RECONSTRUCT EXIT RAMP" THE RAMP IS ON IH-10, AND IS BETWEEN US 54 (PATRIOT FREEWAY) AND CHELSEA STREET.							STIP Revision Date: 2/2008 Funding: 10 Category: MISC Statewide CSJ: N/A
Total Project Cost: \$2,545,784							
24	EP	2552-03-037	JOE BATTLE (LOOP 375)	04/10	TXDOT	F029X	\$5,000,000
							Federal Participation: \$4,000,000
							State Participation: \$1,000,000
From: @ INTERSECTION OF US 62/180							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: CONSTRUCT RAMPS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$5,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding: 11 Category: DistDiscret Statewide CSJ: N/A
Total Project Cost: \$6,175,483							

TransBorder 2008-2013 TIP
El Paso District
El Paso MPO
Fiscal Year: 2011

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0002-01-055	ALAMEDA AVE (SH 20)	10/10	TXDOT	P519C-15A	\$16,900,000
							Federal Participation: \$12,720,000
							State Participation: \$3,180,000
							Local Participation: \$0
							Lcl Contribution: \$1,000,000
From:	PADRES						
To:	AMERICAS AVE (LOOP 375)						
Project Description:	INTERSECTION IMPROVEMENTS AND REHABILITATION / 4-LANE DIVIDED (COLINAL PL. TO LP 375)				Phase	<input checked="" type="checkbox"/> Construction Cost: \$16,900,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0	
Remarks:	TOTAL LIMITS: FROM LEE TREVINO TO LP 375. REHABILITATE 4-LANE DIVIDED FROM COLINIA PLACE TO LP 375. COLINIA PLACE TO LEE TREVINO IS REHAB & STRIPING WITHOUT ADDING CAPACITY.				STIP Revision Date: 2/2008 Funding Category: (1,12)See Financial Statewide CSJ: N/A		
		Total Project Cost:		\$21,625,173			
24	EP	0924-06-315	OLD HUECO TANKS RD (SOCORRO)	01/11	SOCORRO	P509X-ROW	\$2,895,615
							Federal Participation: \$872,644
							State Participation: \$0
							Local Participation: \$218,161
							Lcl Contribution: \$1,804,810
From:	GATEWAY EAST (IH-10)						
To:	NORTH LOOP DR. (FM 76)						
Project Description:	ROW ACQUISITION FOR 4 LANES DIVIDED ROADWAY				Phase	<input type="checkbox"/> Construction Cost: \$0 <input type="checkbox"/> Pre Engineering Cost: \$0 <input checked="" type="checkbox"/> Right-of-Way Cost: \$2,895,615	
Remarks:	EXEMPT PROJECT. ROW REQUEST FOR THIS PROJECT.				STIP Revision Date: 2/2008 Funding Category: 7 STP-MM Statewide CSJ: N/A		
		Total Project Cost:		\$16,726,991			

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2012

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-136	NORTHEAST PARKWAY	TBD	TXDOT	P201A-MOD	\$153,200,000
							Federal Participation: \$122,560,000
							State Participation: \$30,640,000
From: TX/NM STATE LINE (FM 3255)							Local Participation: \$0
To: EAST OF RAILROAD DR. OVERPASS							Lcl Contribution: \$0
Project Description: BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLLED FACILITY							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$153,200,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: Multiple (2 & 10) Statewide CSJ: N/A
Total Project Cost: \$182,237,180							
24	EP	2552-01-021	TRANS MOUNTAIN (LOOP 375)		TXDOT	F008X-15A	\$23,584,668
							Federal Participation: \$18,867,734
							State Participation: \$4,716,934
From: DONIPHAN (SH 20)							Local Participation: \$0
To: 0.13 MI. WEST OF IH-10							Lcl Contribution: \$0
Project Description: CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$23,584,668 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: Multiple (10 & 7) Statewide CSJ: N/A
Total Project Cost: \$34,662,618							
24	EP	0924-06-188	ZARAGOZA RD RR OVERPASS	01/12	TXDOT	P515B	\$10,909,600
							Federal Participation: \$8,727,680
							State Participation: \$0
From: AT UNION PACIFIC RAILROAD							Local Participation: \$2,181,920
To: N/A							Lcl Contribution: \$0
Project Description: GRADE SEPARATED OVERPASS							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="margin-left: 10px;"> <input checked="" type="checkbox"/> Construction Cost: \$10,400,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$509,600 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: EXEMPT PROJECT.							STIP Revision Date: 2/2008 Funding Category: 5 CMAQ Statewide CSJ: N/A
Total Project Cost: \$26,067,173							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 El Paso District
 El Paso MPO
 Fiscal Year: 2013

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0167-01-091	PATRIOT FREEWAY (US 54)	01/13	TXDOT	F001B-15A	\$30,160,000
							Federal Participation: \$24,128,000
							State Participation: \$6,032,000
From: KENWORTHY							Local Participation: \$0
To: MCCOMBS (FM 2529)							Lcl Contribution: \$0
Project Description: CONSTRUCT 4 FREEWAY MAINLANES & INTERCHANGES							Phase
							<input checked="" type="checkbox"/> Construction Cost: \$30,160,000
							<input type="checkbox"/> Pre Engineering Cost: \$0
							<input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: N/A							STIP Revision Date: 2/2008
							Funding Category: 2 MetroACP
							Statewide CSJ: N/A
		Total Project Cost: \$38,135,856					
24	EP	0674-01-037	NORTH LOOP DR (FM 76) PHASE VII (SOCORRO)	01/13	TXDOT	P503X-15B	\$15,000,000
							Federal Participation: \$12,000,000
							State Participation: \$3,000,000
From: EL PASO CITY LIMITS							Local Participation: \$0
To: HORIZON BLVD (FM 1281)							Lcl Contribution: \$0
Project Description: WIDEN TO 4 LANES DIVIDED							Phase
							<input checked="" type="checkbox"/> Construction Cost: \$15,000,000
							<input type="checkbox"/> Pre Engineering Cost: \$0
							<input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: 0.3 MILES WEST OF THE EP CITY LIMITS TO 0.28 MILES EAST OF FM 1281 (HORIZON BLVD.)							STIP Revision Date: 2/2008
							Funding Category: 7 STP-MM
							Statewide CSJ: N/A
		Total Project Cost: \$19,346,367					
24	EP	0924-06-111	OLD HUECO TANKS RD (SOCORRO)	3/13	SOCORRO	P509X-05A	\$11,442,542
							Federal Participation: \$9,154,034
							State Participation: \$0
From: GATEWAY EAST (IH-10)							Local Participation: \$2,288,508
To: NORTH LOOP DR. (FM 76)							Lcl Contribution: \$0
Project Description: BUILD 4 LANES DIVIDED							Phase
							<input checked="" type="checkbox"/> Construction Cost: \$10,908,048
							<input checked="" type="checkbox"/> Pre Engineering Cost: \$534,494
							<input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: CITY OF SOCORRO ROW (\$729.0); (P-2 PROJ.)							STIP Revision Date: 2/2008
							Funding Category: 7 STP-MM
							Statewide CSJ: N/A
		Total Project Cost: \$16,726,991					

YOE = Year of Expenditure

TEXAS HIGHWAY
Grouped Projects Definition and Listing

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP/TIP

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

The Grouped Projects on the next page are for the February 2008 STIP revision, (2/2008).

Statewide CSJ Grouped Projects

TransBorder 2008-2013 TIP

CSJ	Letting Date	Project Limits	Estimate/Fed
Roadway Statewide CSJ		Project Description	Funding Cat
0001-02-049 SH 20 500000957	Apr 08	Baltimore Cinncinnati Street	\$67,308.00 \$53,846.00
		FY 2006 Supplemental Rehab (Repair and overlay), Let w/ other CSJ	1
0001-03-053 SH 20 500000957	Apr 08	Cinncinnati Gateway Blvd. East	\$471,142.00 \$0.00
		FY 2006 Supplemental Rehab (Repair and overlay), Let w/ CSJ 0001-02-049	1
0924-06-940 VA 500000957	Sep 08	DISTRICTWIDE .	\$800,000.00 \$720,000.00
		2009 BRIDGE MAINTENANCE PROJECTS	1
0924-06-946 VA 500000957	Dec 07	DISTRICTWIDE .	\$500,000.00 \$450,000.00
		2008 STRIPING PROJECTS	1
0924-06-948 VA 500000957	Dec 08	DISTRICTWIDE .	\$1,000,000.00 \$0.00
		2009 STRIPING PROJECTS	1
0924-06-983 VA 500000958	Nov 08	DISTRICTWIDE .	\$8,000,000.00 \$0.00
		2009 STATE REHABILITATION PROJECTS	1
2121-01-067 IH 10 500000957	Mar 08	SH 20 (Mesa) LP 375 (Transmountain)	\$500,000.00 \$450,000.00
		Repair Base Failure Areas on Both Frontage Roads	1
2552-01-046 LP 375 500000952	Jan 08	Tom Mays Park US 54	\$2,147,460.00 \$0.00
		FY 2006 Preventative Main (Overlay on main lanes)	1
0924-06-921 ZA 580000950	Jan 09	Citywide .	\$500,000.00 \$0.00
		2009 Safety Project	8
0924-06-922 ZA 580000950	Jan 10	Citywide .	\$500,000.00 \$0.00
		2010 Safety Project	8
0924-06-923 ZA 580000950	Jan 11	Citywide .	\$500,000.00 \$0.00
		2011 Safety Project	8

NEW MEXICO HIGHWAY PROJECTS

TransBorder 2008-2013 TIP
 NM District - 1
 El Paso MPO
 Fiscal Year: 2008

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
NM1	DA	CN 7518	NM 136	07/08	NMDOT	M621X	\$1,663,884
							Federal Participation: \$1,421,622
							State Participation: \$242,262
From: SANTA TERESA, NM							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: SANTA TERESA ITS PROJECT, FIBER OPTIC LEASING AND HARDWARE							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$1,413,884 <input checked="" type="checkbox"/> Pre Engineering Cost: \$250,000 <input type="checkbox"/> Right-of-Way Cost: \$0 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: EARMARK Statewide CSJ: N/A
Total Project Cost: \$1,663,884							
NM1	DA	CN 7682	NM 136	07/08	NMDOT	C016X	\$8,500,000
							Federal Participation: \$7,262,400
							State Participation: \$1,237,600
From: SANTA TERESA PORT OF ENTRY (POE)							Local Participation: \$0
To: N/A							Lcl Contribution: \$0
Project Description: INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING							<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 5px;">Phase</div> <div style="border-left: 1px solid black; padding-left: 5px;"> <input checked="" type="checkbox"/> Construction Cost: \$7,000,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,000,000 <input checked="" type="checkbox"/> Right-of-Way Cost: \$500,000 </div> </div>
Remarks: N/A							STIP Revision Date: 2/2008 Funding Category: EARMARK Statewide CSJ: N/A
Total Project Cost: \$8,500,000							

TransBorder 2008-2013 TIP
 NM District - 1
 El Paso MPO
 Fiscal Year: 2009

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
NM1	DA		RAIL RELOCATION	TBD	NMDOT	M613X	\$11,966,000
							Federal Participation: \$10,223,750
							State Participation: \$1,742,250
							Local Participation: \$0
							Lcl Contribution: \$0
From:	EL PASO						
To:	SANTA TERESA						
Project Description:	RAILYARD RELOCATION TO INCLUDE INFRASTRUCTURE		Phase	<input checked="" type="checkbox"/> Construction Cost: \$11,466,000 <input checked="" type="checkbox"/> Pre Engineering Cost: \$500,000 <input type="checkbox"/> Right-of-Way Cost: \$0			
Remarks:	N/A					STIP Revision Date: 2/2008 Funding Category: PNRS Statewide CSJ: N/A	
Total Project Cost: \$11,966,000							
NM1	DA	CN 3031	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	06/09	NMDOT	P603B-05B	\$7,732,963
							Federal Participation: \$6,607,044
							State Participation: \$1,125,919
							Local Participation: \$0
							Lcl Contribution: \$0
From:	MILEPOST 5.7						
To:	AIRPORT RD. (MP 8.5)						
Project Description:	WIDEN TO 4-LANES DIVIDED		Phase	<input checked="" type="checkbox"/> Construction Cost: \$7,392,963 <input checked="" type="checkbox"/> Pre Engineering Cost: \$300,000 <input checked="" type="checkbox"/> Right-of-Way Cost: \$40,000			
Remarks:	N/A					STIP Revision Date: 02/2009 Funding Category: MULTIPLE Statewide CSJ: N/A	
Total Project Cost: \$7,732,963							
NM1	DA	CN 4034	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	06/09	NMDOT	P603C-MOD	\$3,330,012
							Federal Participation: \$2,845,162
							State Participation: \$484,850
							Local Participation: \$0
							Lcl Contribution: \$0
From:	AIRPORT (MP 8.5)						
To:	DOMENICI HWY (MP 9.3)						
Project Description:	WIDEN TO 4-LANES DIVIDED		Phase	<input checked="" type="checkbox"/> Construction Cost: \$3,110,012 <input checked="" type="checkbox"/> Pre Engineering Cost: \$120,000 <input checked="" type="checkbox"/> Right-of-Way Cost: \$100,000			
Remarks:	PENDING FONSI FOR 4-LANE SECTION.					STIP Revision Date: 02/2009 Funding Category: MULTIPLE Statewide CSJ: N/A	
Total Project Cost: \$3,330,012							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 NM District - 1
 El Paso MPO
 Fiscal Year: 2010

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
NM1	DA	CN 4040	IH-10	TBD	NMDOT	I050X	\$1,220,695
							Federal Participation: \$1,042,962
							State Participation: \$177,733
							Local Participation: \$0
							Lcl Contribution: \$0
From:	MP 157						
To:	MP 163.4						
Project Description:	TRAVELER INFORMATION SYSTEM						
Remarks:	N/A						
							Phase <input checked="" type="checkbox"/> Construction Cost: \$1,220,695 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0
							STIP Revision Date: 2/2008 Funding Category: CMAQ-MAND Statewide CSJ: N/A
		Total Project Cost: \$1,220,695					
NM1	DA	CN D1039	NM 213	TBD	NMDOT	M615X	\$767,429
							Federal Participation: \$655,691
							State Participation: \$111,738
							Local Participation: \$0
							Lcl Contribution: \$0
From:	MP 0						
To:	MP 8						
Project Description:	PAVEMENT PRESERVATION						
Remarks:	N/A						
							Phase <input checked="" type="checkbox"/> Construction Cost: \$767,429 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0
							STIP Revision Date: 2/2008 Funding Category: MULTIPLE Statewide CSJ: N/A
		Total Project Cost: \$767,429					
NM1	DA	CN D1049	NM 404	TBD	NMDOT	M616X	\$1,000,000
							Federal Participation: \$854,400
							State Participation: \$145,600
							Local Participation: \$0
							Lcl Contribution: \$0
From:	NM 460						
To:	NM 213						
Project Description:	PAVEMENT PRESERVATION						
Remarks:	N/A						
							Phase <input checked="" type="checkbox"/> Construction Cost: \$1,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0
							STIP Revision Date: 2/2008 Funding Category: EBS Statewide CSJ: N/A
		Total Project Cost: \$1,000,000					

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 NM District - 1
 El Paso MPO
 Fiscal Year: 2010

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
NM1	DA	CN D1079	FR 1035	01/10	NMDOT	M617X	\$1,000,000
							Federal Participation: \$854,400
							State Participation: \$145,600
							Local Participation: \$0
							Lcl Contribution: \$0
From:	MP 16.1						
To:	MP 17.0						
Project Description:	HAZARDOUS CURVE CORRECTION		Phase		<input checked="" type="checkbox"/> Construction Cost: \$1,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0		
Remarks:	N/A				STIP Revision Date: 2/2008 Funding Category: TZP Statewide CSJ: N/A		
Total Project Cost: \$1,000,000							
NM1	DA	CN G18A2	IH-10	TBD	NMDOT	I044A-MOD	\$29,000,000
							Federal Participation: \$24,777,600
							State Participation: \$4,222,400
							Local Participation: \$0
							Lcl Contribution: \$0
From:	MILEPOST (MP) 157						
To:	MP 163.4						
Project Description:	RECONSTRUCT AND WIDEN TO 6 LANES		Phase		<input checked="" type="checkbox"/> Construction Cost: \$29,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0		
Remarks:	N/A				STIP Revision Date: 10/2008 Funding Category: GRIP Statewide CSJ: N/A		
Total Project Cost: \$29,000,000							
NM1	DA	CN G18A3	IH-10	TBD	NMDOT	I046X-MOD	\$8,000,000
							Federal Participation: \$6,835,200
							State Participation: \$1,164,800
							Local Participation: \$0
							Lcl Contribution: \$0
From:	N/A						
To:	N/A						
Project Description:	TX S/L - LC INTERCHANGE IMPROVEMENTS (VADO, NM 404 & MESQUITE)		Phase		<input checked="" type="checkbox"/> Construction Cost: \$8,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0		
Remarks:	N/A				STIP Revision Date: 2/2008 Funding Category: GRIP Statewide CSJ: N/A		
Total Project Cost: \$8,000,000							

YOE = Year of Expenditure

TransBorder 2008-2013 TIP
 NM District - 1
 El Paso MPO
 Fiscal Year: 2011

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
NM1	DA	CN D1611	NM 404 & NM 213	TBD	NMDOT	M614X	\$1,754,263
							Federal Participation:
							\$1,498,842
							State Participation:
							\$255,421
							Local Participation:
							\$0
							Lcl Contribution:
							\$0
							<hr/>
							Construction Cost:
							\$1,754,263
							Pre Engineering Cost:
							\$0
							Right-of-Way Cost:
							\$0
							<hr/>
							STIP Revision Date:
							2/2008
							Funding
							Category:
							MULTIPLE
							Statewide CSJ:
							N/A
							<hr/>
		Total Project Cost:		\$1,754,263			

Phase

TRANSIT PROJECTS

FY 2008 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A
MPO Project Number:	T033X	Federal Share:	N/A
Project Contract Date:	8/8	State - TxDOT:	N/A
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$750,000
Brief Project Description:	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACATION AND COMPRESSED NATURAL GAS FUELING FACILITIES,	Total Cost of Project:	\$6,750,000
		YOE Cost:	\$750,000
	Note: Alternative Fuel Credit Funded until General Revenue Bonds are Available		
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T007	Federal Share:	\$108,321
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$27,080
Brief Project Description:	TRANSIT FACILITY ENHANCEMENTS (EXEMPT)	Total Cost of Project:	\$135,401
		YOE Cost:	\$135,401
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T021X	Federal Share:	\$490,690
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$122,672
Brief Project Description:	ADA PARA TRANSIT SERVICE (EXEMPT)	Total Cost of Project:	\$613,362
		YOE Cost:	\$613,362
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T1C-1	Federal Share:	\$259,970
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$64,992
Brief Project Description:	STATION STOPS-TERMINALS CURB CUTS/ADA IMPROVEMENTS (EXEMPT)	Total Cost of Project:	\$324,962
		YOE Cost:	\$324,962
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T1C-2	Federal Share:	\$1,083,207
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$270,802
Brief Project Description:	STATION STOPS-TERMINALS BUS SHELTERS (EXEMPT)	Total Cost of Project:	\$1,354,008
		YOE Cost:	\$1,354,008
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T2A	Federal Share:	\$433,283
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$108,321
Brief Project Description:	SUPPORT EQUIPMENT & FACILITIES (EXEMPT)	Total Cost of Project:	\$541,604
		YOE Cost:	\$541,604

FY 2008 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3A	Federal Share:	\$433,283
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$108,321
Brief Project Description:	PLANNING/SHORT RANGE PLANNING (EXEMPT)	Total Cost of Project:	\$541,603
		YOE Cost:	\$541,603
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-1	Federal Share:	\$8,148,057
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$2,037,014
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS CAPITAL MAINTENANCE (EXEMPT)	Total Cost of Project:	\$10,185,072
		YOE Cost:	\$10,185,072
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-2	Federal Share:	\$108,321
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$27,080
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS COMPUTERS (EXEMPT)	Total Cost of Project:	\$135,401
		YOE Cost:	\$135,401
General Project Information		Funding Information	
TxDOT District:	ELPASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-3	Federal Share:	\$108,321
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$27,080
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS SECURITY PROJECTS (EXEMPT)	Total Cost of Project:	\$135,401
		YOE Cost:	\$135,401
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	RECIPIENT TO BE DETERMINED	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	\$270,361
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$67,590
Brief Project Description:	CAPITAL ASSISTANCE PROGRAM ELDERLY AND DISABLED (EXEMPT)	Total Cost of Project:	\$337,951
		YOE Cost:	\$337,951
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	TBD	Federal Funding Category:	FTA 5316
MPO Project Number:	T010	Federal Share:	Unknown at this time, depends on type of project.
Project Contract Date:	8/8	State - TxDOT:	
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.
Brief Project Description:	JOB ACCESS REVERSE COMMUTE (JARC) (EXEMPT) Note: This is carry over from 2006 if needed	Total Cost of Project:	\$640,747
		YOE Cost:	\$640,747

FY 2008 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	TBD	Federal Funding Category:	FTA 5316	
MPO Project Number:	T010	Federal Share:	Unknown at this time, depends on type of project.	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.	
Brief Project Description:	JOB ACCESS REVERSE COMMUTE (JARC) (EXEMPT)	Total Cost of Project:	\$731,639	YOE Cost: \$731,639
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	TBD	Federal Funding Category:	FTA 5317	
MPO Project Number:	T022X	Federal Share:	Unknown at this time, depends on type of project.	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.	
Brief Project Description:	NEW FREEDOM (EXEMPT) Note: This is carry over from 2006 if needed	Total Cost of Project:	\$153,052	YOE Cost: \$153,052
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	TBD	Federal Funding Category:	FTA 5317	
MPO Project Number:	T022X	Federal Share:	Unknown at this time, depends on type of project.	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.	
Brief Project Description:	NEW FREEDOM (EXEMPT)	Total Cost of Project:	\$218,835	YOE Cost: \$218,835
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	TBD	Federal Funding Category:	FTA 5317	
MPO Project Number:	T022X	Federal Share:	Unknown at this time, depends on type of project.	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.	
Brief Project Description:	NEW FREEDOM (EXEMPT) Project is for the return of funds denied by FTA for reprioritization to bus acquisition. For info, and not funding request	Total Cost of Project:	\$218,835	YOE Cost: \$218,835
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	SUN METRO	Federal Funding Category:	Sun Metro Grant: Originated as CMAQ	
MPO Project Number:	T101B	Federal Share:	\$1,440,000	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	CONSTRUCTION, PE, ROW	Local Share:	\$360,000	
Brief Project Description:	WESTSIDE TRANSIT TERMINAL (EXEMPT) Project is for the return of funds denied by FTA for reprioritization to bus acquisition. For info, and not funding request	Total Cost of Project:	\$2,560,570	Previously Obligated \$1,800,000
			ROW/Land Acquisition: 1,358,867. Preliminary Engineering: \$85,000	
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	SUN METRO	Federal Funding Category:	Sun Metro Grant: Originated as CMAQ	
MPO Project Number:	T304	Federal Share:	\$4,580,000	
Project Contract Date:	8/8	State - TxDOT:		
Project Phase:	CONSTRUCTION, PE, ROW	Local Share:	\$1,145,000	
Brief Project Description:	INTERNATIONAL TRANSIT TERMINAL (EXEMPT) Project is for the return of funds denied by FTA for reprioritization to bus acquisition. For info, and not funding request	Total Cost of Project:	\$8,699,836	Previously Obligated \$5,725,000
			ROW/Land Acquisition: \$2,510,419. Preliminary Engineering: \$85,000	
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2008	
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A	
MPO Project Number:	T029X	Federal Share:	N/A	
Project Contract Date:	8/8	State - TxDOT:	N/A	
Project Phase:	N/A	Local Share:	\$4,556,952	
Brief Project Description:	BUS ACQUISITION # 5	Total Cost of Project:	\$4,556,952	YOE Cost: \$4,556,952
	Local Contribution: Bank of America Line of Credit - Sun Metro intends to fund the payments with operating revenues.			

FY 2008 TRANSIT PROJECT LISTING
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information			
TxDOT District:	EL PASO	Fiscal Year:	2008		
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	FTA 5308		
MPO Project Number:	T036X	Federal Share:	\$1,736,104		
Project Contract Date:	8/8	State - TxDOT:	\$0		
Project Phase:	N/A	Local Share:	\$434,026		
Brief Project Description:	BUS ACQUISITION # 10	Total Cost of Project:	\$2,170,130	YOE Cost:	\$2,170,130

FY 2009 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T007	Federal Share:	\$111,245
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$27,811
Brief Project Description:	TRANSIT FACILITY ENHANCEMENTS (EXEMPT)	Total Cost of Project:	\$139,057
		YOE Cost:	\$139,057
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T021X	Federal Share:	\$490,690
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$122,672
Brief Project Description:	ADA PARA TRANSIT SERVICE (EXEMPT)	Total Cost of Project:	\$613,362
		YOE Cost:	\$613,362
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T1C-1	Federal Share:	\$266,989
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$66,747
Brief Project Description:	STATION STOPS-TERMINALS CURB CUTS/ADA IMPROVEMENTS (EXEMPT)	Total Cost of Project:	\$333,736
		YOE Cost:	\$333,736
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T1C-2	Federal Share:	\$1,112,453
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$278,113
Brief Project Description:	STATION STOPS-TERMINALS BUS SHELTERS (EXEMPT)	Total Cost of Project:	\$1,390,567
		YOE Cost:	\$1,390,567
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T2A	Federal Share:	\$444,981
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$111,245
Brief Project Description:	SUPPORT EQUIPMENT & FACILITIES (EXEMPT)	Total Cost of Project:	\$556,226
		YOE Cost:	\$556,226
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3A	Federal Share:	\$444,981
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$111,245
Brief Project Description:	PLANNING/SHORT RANGE PLANNING (EXEMPT)	Total Cost of Project:	\$556,227
		YOE Cost:	\$556,227

FY 2009 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-1	Federal Share:	\$8,368,055
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$2,092,014
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS CAPITAL MAINTENANCE (EXEMPT)	Total Cost of Project:	\$10,460,069
		YOE Cost:	\$10,460,069
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-2	Federal Share:	\$111,245
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$27,811
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS COMPUTERS (EXEMPT)	Total Cost of Project:	\$139,057
		YOE Cost:	\$139,057
General Project Information		Funding Information	
TxDOT District:	ELPASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-3	Federal Share:	\$111,245
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$27,811
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS SECURITY PROJECTS (EXEMPT)	Total Cost of Project:	\$139,057
		YOE Cost:	\$139,057
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	RECIPIENT TO BE DETERMINED	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	\$285,673
Project Contract Date:	8/9	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$71,418
Brief Project Description:	CAPITAL ASSISTANCE PROGRAM ELDERLY AND DISABLED (EXEMPT)	Total Cost of Project:	\$357,091
		YOE Cost:	\$357,091
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	TBD	Federal Funding Category:	FTA 5316
MPO Project Number:	T010	Federal Share:	Unknown at this time, depends on type of project.
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.
Brief Project Description:	JOB ACCESS REVERSE COMMUTE (JARC) (EXEMPT) Note: This is carry over from 2007 if needed	Total Cost of Project:	\$675,416
		YOE Cost:	\$675,416
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	TBD	Federal Funding Category:	FTA 5316
MPO Project Number:	T010	Federal Share:	Unknown at this time, depends on type of project.
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.
Brief Project Description:	JOB ACCESS REVERSE COMMUTE (JARC) (EXEMPT)	Total Cost of Project:	\$771,504
		YOE Cost:	\$771,504

FY 2009 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	TBD	Federal Funding Category:	FTA 5317
MPO Project Number:	T022X	Federal Share:	Unknown at this time, depends on type of project.
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.
Brief Project Description:	NEW FREEDOM (EXEMPT) Note: This is carry over from 2007 if needed	Total Cost of Project:	\$202,578
		YOE Cost:	\$202,578
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	TBD	Federal Funding Category:	FTA 5317
MPO Project Number:	T022X	Federal Share:	Unknown at this time, depends on type of project.
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	N/A	Local Share:	Unknown at this time, depends on type of project.
Brief Project Description:	NEW FREEDOM (EXEMPT)	Total Cost of Project:	\$231,339
		YOE Cost:	\$231,339
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A
MPO Project Number:	T033X	Federal Share:	N/A
Project Contract Date:	8/9	State - TxDOT:	N/A
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$6,000,000
Brief Project Description:	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACATION AND COMPRESSED NATURAL GAS FUELING FACILITIES.	Total Cost of Project:	\$6,750,000
		YOE Cost:	\$6,000,000
		Note: Alternative Fuel Credit Funded until General Revenue Bonds are Available	
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A
MPO Project Number:	T027X	Federal Share:	N/A
Project Contract Date:	8/9	State - TxDOT:	N/A
Project Phase:	CONSTRUCTION	Local Share:	\$16,944,480
Brief Project Description:	CONSTRUCT ADMINISTRATIVE, MAINTENANCE & OPERATIONS FACILITY	Total Cost of Project:	\$50,833,440
		YOE Cost:	\$16,944,480
		Local Contribution from General Obligation Bonds.	
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2009
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A
MPO Project Number:	T030X	Federal Share:	N/A
Project Contract Date:	8/9	State - TxDOT:	N/A
Project Phase:	N/A	Local Share:	\$11,450,000
Brief Project Description:	BUS ACQUISITION # 6	Total Cost of Project:	\$11,450,000
		YOE Cost:	\$11,450,000
		Local Contribution: Bank of America Line of Credit - Sun Metro intends to fund the payments with operating revenues.	
General Project Information		Funding Information	
TxDOT District:	ELPASO	Fiscal Year:	2008
Project Sponsor:	SUN METRO	Federal Funding Category:	See Notes Below:
MPO Project Number:	T501	Federal Share:	
Project Contract Date:	8/9	State - TxDOT:	
Project Phase:	CONSTRUCTION, PE, ROW	Local Share:	\$3,400,346
Brief Project Description:	MISSION VALLEY TRANSIT TERMINAL & VISITOR'S CENTER	Total Cost of Project:	\$4,160,196
		Previously Obligated	\$3,400,346
		Not a funding request. Previous Obligated Fed & State Funds: Congressional Earmark: \$1,500,000, Previously Allocated 5307: \$95,605, STEP Funds: \$1,804,741. ROW/Land Acquisition: \$842,287.. Preliminary Engineering: \$105,000.	

FY 2009 TRANSIT PROJECT LISTING
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2009	
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	FTA 5308	
MPO Project Number:	T037X	Federal Share:	\$658,400	
Project Contract Date:	8/9	State - TxDOT:	\$0	
Project Phase:	N/A	Local Share:	\$164,600	
Brief Project Description:	BUS ACQUISITION # 11	Total Cost of Project:	\$823,000	YOE Cost: \$823,000

FY 2010 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T007	Federal Share:	\$114,249	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$28,562	
Brief Project Description:	TRANSIT FACILITY ENHANCEMENTS (EXEMPT)	Total Cost of Project:	\$142,811	YOE Cost: \$142,811
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T021X	Federal Share:	\$490,690	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$122,672	
Brief Project Description:	ADA PARA TRANSIT SERVICE (EXEMPT)	Total Cost of Project:	\$613,362	YOE Cost: \$613,362
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T1C-1	Federal Share:	\$274,197	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$68,549	
Brief Project Description:	STATION STOPS-TERMINALS CURB CUTS/ADA IMPROVEMENTS (EXEMPT)	Total Cost of Project:	\$342,747	YOE Cost: \$342,747
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T1C-2	Federal Share:	\$1,142,490	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$285,622	
Brief Project Description:	STATION STOPS-TERMINALS BUS SHELTERS (EXEMPT)	Total Cost of Project:	\$1,428,112	YOE Cost: \$1,428,112
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T2A	Federal Share:	\$456,996	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$114,249	
Brief Project Description:	SUPPORT EQUIPMENT & FACILITIES (EXEMPT)	Total Cost of Project:	\$571,245	YOE Cost: \$571,245
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T3A	Federal Share:	\$456,996	
Project Contract Date:	N/A	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$114,249	
Brief Project Description:	PLANNING/SHORT RANGE PLANNING (EXEMPT)	Total Cost of Project:	\$571,245	YOE Cost: \$571,245

FY 2010 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T3B-1	Federal Share:	\$8,593,992	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$2,148,498	
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS CAPITAL MAINTENANCE (EXEMPT)	Total Cost of Project:	\$10,742,491	YOE Cost: \$10,742,491
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T3B-2	Federal Share:	\$114,249	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$28,562	
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS COMPUTERS (EXEMPT)	Total Cost of Project:	\$142,811	YOE Cost: \$142,811
General Project Information		Funding Information		
TxDOT District:	ELPASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307	
MPO Project Number:	T3B-3	Federal Share:	\$114,249	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	N/A	Local Share:	\$28,562	
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS SECURITY PROJECTS (EXEMPT)	Total Cost of Project:	\$142,811	YOE Cost: \$142,811
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	RECIPIENT TO BE DETERMINED	Federal Funding Category:	Section 5310	
MPO Project Number:	T011	Federal Share:	\$307,516	
Project Contract Date:	8/10	State - TxDOT:	\$0	
Project Phase:	N/A	Local Share:	\$76,879	
Brief Project Description:	CAPITAL ASSISTANCE PROGRAM ELDERLY AND DISABLED (EXEMPT)	Total Cost of Project:	\$384,395	YOE Cost: \$384,395
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN MERO	Federal Funding Category:	Sun Metro Grant: Originated as CMAQ	
MPO Project Number:	T402B	Federal Share:	\$1,440,000	
Project Contract Date:	8/10	State - TxDOT:		
Project Phase:	CONSTRUCTION, PE, ROW	Local Share:	\$360,000	
Brief Project Description:	FAR EASTSIDE TRANSIT TRMINAL (EXEMPT) This project is for the return of funds denied by FTA for reprioritization to Bus Acquisition. For Info, not a funding request.	Total Cost of Project:	\$2,476,402	Previously Obligated \$1,800,000
		Pre. Eng.:	\$50,000	
General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A	
MPO Project Number:	T027X	Federal Share:	N/A	
Project Contract Date:	8/10	State - TxDOT:	N/A	
Project Phase:	CONSTRUCTION	Local Share:	\$16,944,480	
Brief Project Description:	CONSTRUCT ADMINISTRATIVE, MAINTENANCE & OPERATIONS FACILITY	Total Cost of Project:	\$50,833,440	YOE Cost: \$16,944,480
		Local contribution from General Obligation Bonds.		

FY 2010 TRANSIT PROJECT LISTING
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information		
TxDOT District:	EL PASO	Fiscal Year:	2010	
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A	
MPO Project Number:	T031X	Federal Share:	N/A	
Project Contract Date:	8/10	State - TxDOT:	N/A	
Project Phase:	N/A	Local Share:	\$11,450,000	
Brief Project Description:	BUS ACQUISITION # 7	Total Cost of Project:	\$11,450,000	YOE Cost: \$11,450,000
Local Contribution: Bank of America Line of Credit - Sun Metro intends to fund the payments with operating revenues.				

FY 2011 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T007	Federal Share:	\$117,334
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$29,333
Brief Project Description:	TRANSIT FACILITY ENHANCEMENTS (EXEMPT)	Total Cost of Project:	\$146,667
		YOE Cost:	\$146,667
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	TIC-1	Federal Share:	\$281,601
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$70,400
Brief Project Description:	STATION STOPS-TERMINALS CURB CUTS/ADA IMPROVEMENTS (EXEMPT)	Total Cost of Project:	\$352,001
		YOE Cost:	\$352,001
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	TIC-2	Federal Share:	\$1,173,337
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	CONSTRUCTION/ENGINEERING	Local Share:	\$293,334
Brief Project Description:	STATION STOPS-TERMINALS BUS SHELTERS (EXEMPT)	Total Cost of Project:	\$1,466,671
		YOE Cost:	\$1,466,671
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T2A	Federal Share:	\$469,327
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$117,332
Brief Project Description:	SUPPORT EQUIPMENT & FACILITIES (EXEMPT)	Total Cost of Project:	\$586,659
		YOE Cost:	\$586,659
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3A	Federal Share:	\$469,335
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$117,334
Brief Project Description:	PLANNING/SHORT RANGE PLANNING (EXEMPT)	Total Cost of Project:	\$586,668
		YOE Cost:	\$586,668
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-1	Federal Share:	\$8,826,030
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$2,206,508
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS CAPITAL MAINTENANCE (EXEMPT)	Total Cost of Project:	\$11,032,538
		YOE Cost:	\$11,032,538

FY 2011 TRANSIT PROJECT LISTING

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-2	Federal Share:	\$117,334
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$29,333
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS COMPUTERS (EXEMPT)	Total Cost of Project:	\$146,667
		YOE Cost:	\$146,667
General Project Information		Funding Information	
TxDOT District:	ELPASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO	Federal Funding Category:	FTA 5307
MPO Project Number:	T3B-3	Federal Share:	\$117,334
Project Contract Date:	8/11	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$29,333
Brief Project Description:	OTHER CAPITAL PROGRAM ITEMS SECURITY PROJECTS (EXEMPT)	Total Cost of Project:	\$146,667
		YOE Cost:	\$146,667
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	RECIPIENT TO BE DETERMINED	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	\$307,516
Project Contract Date:	8/11	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$76,879
Brief Project Description:	CAPITAL ASSISTANCE PROGRAM ELDERLY AND DISABLED (EXEMPT)	Total Cost of Project:	\$384,395
		YOE Cost:	\$384,395
General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2011
Project Sponsor:	SUN METRO (City of El Paso)	Federal Funding Category:	N/A
MPO Project Number:	T027X	Federal Share:	N/A
Project Contract Date:	8/11	State - TxDOT:	N/A
Project Phase:	CONSTRUCTION	Local Share:	\$16,944,480
Brief Project Description:	CONSTRUCT ADMINISTRATIVE, MAINTENANCE & OPERATIONS FACILITY	Total Cost of Project:	\$50,833,440
		YOE Cost:	\$16,944,480
		Local Contribution from General Obligation Bonds.	

**FINANCIAL
SECTION**

TransBorder FY 2008-2011 TIP HIGHWAY FINANCIAL SUMMARY

EL PASO MPO TOTALS for El Paso District

Work Category	Category Description	2008		2009		2010		2011		TOTAL	
		Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed
1	Preventative Maintenance & Rehab.	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$6,744,000	\$6,744,000	\$7,744,000	\$7,744,000
2	Metro Corridor Projects	\$63,500,000	\$63,500,000	\$103,110,000	\$103,110,000	\$41,250,000	\$36,000,000	\$0	\$0	\$207,860,000	\$202,610,000
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$27,035,388	\$22,419,206	\$14,621,000	\$11,700,000	\$8,323,000	\$0	\$9,883,924	\$0	\$59,863,312	\$34,119,206
6	Consolidated Structure Rehabilitation	\$4,585,000	\$4,585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,585,000	\$4,585,000
7	STP-Metro Mobility	\$4,198,947	\$3,780,000	\$13,688,400	\$10,427,405	\$25,991,625	\$25,991,625	\$8,187,774	\$0	\$52,066,746	\$40,199,030
7	STP-Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	STP-On State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$2,421,429	\$2,421,429	\$0	\$0	\$0	\$0	\$2,421,429	\$2,421,429
10	Miscellaneous	\$5,000,000	\$5,000,000	\$0	\$0	\$8,250,000	\$2,000,000	\$0	\$0	\$13,250,000	\$7,000,000
10	Coordinated Border Infrastructure Program	\$33,142,752	\$3,801,901	\$17,233,091	\$17,233,091	\$13,289,000	\$0	\$0	\$0	\$63,664,843	\$21,034,992
11	District Discretionary	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$10,156,000	\$10,156,000	\$10,156,000	\$10,156,000
TOTAL		\$138,462,087	\$104,086,107	\$151,073,920	\$144,891,925	\$102,103,625	\$68,991,625	\$34,971,698	\$16,900,000	\$426,611,330	\$334,869,657

P E and Right of Way as Programmed	2008		2009		2010		2011		TOTAL	
	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed
Preliminary Engineering Revenues are from Mandatory Reduction of Federal Funds and STP-MM	\$7,791,711	\$7,791,711	\$2,556,704	\$2,556,704	\$735,000	\$735,000	\$0	\$0	\$11,083,415	\$11,083,415
Right-of-Way Revenues are from Implementing Agencies, and STP-MM Funds	\$19,569,500	\$19,569,500	\$4,435,600	\$4,435,600	\$0	\$0	\$2,895,615	\$2,895,615	\$26,900,715	\$26,900,715

Total Project Cost	2008		2009		2010		2011		TOTAL	
	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed
	\$165,823,298	\$131,447,318	\$158,066,224	\$151,884,229	\$102,838,625	\$69,726,625	\$37,867,313	\$19,795,615	\$464,595,460	\$372,853,787

Texas Highway Financial Worksheet

Projects Worksheet

MPO Proj/CSJ Number	Project Name	Project Description	From	To	Fiscal Y/Funding Category	Total Estimated Co	Construction Cost	Pre Engineering C	Right-of-Way Co
M017X 0002-01-075	INTERSECTION IMPROVEMENTS/ SIGNALS- EP	INTERSECTION RECONSTRUCTION.	INTERSECTION SH 20 (ALF @ EL PASO DRIVE		2008 PM&R	\$500,000	\$500,000	\$0	\$0
R008X 2121-01-067	INTERSTATE REHABILITATION TXDOT	REPAIR BASE FAILURE AREAS ON EON IH-10 FRONTAGE ROAI SH 20 (MESA RD.)			2008 PM&R	\$500,000	\$500,000	\$0	\$0
						\$1,000,000	\$1,000,000	\$0	\$0
A519X 3608-01-001	FM 3380 & ALAMEDA /RR	RR OVERPASS AT (SH 20) ALAMEDA/ AT SOUTHERN PACIFIC RAILROAD			2008 MetroACP	\$4,500,000	\$4,500,000	\$0	\$0
F013X-15 2552-04-029	Border Hwy (Loop 375)	Widen to 6 lanes divided - TOLLED FA IH-110 (BOTA) / US 54 (PAT Zaragoza Rd (Zaragoza POE			2008 Multiple (2 & 10)	\$59,000,000	\$59,000,000	\$0	\$0
						2	\$63,500,000	\$63,500,000	\$0
M022X 0924-06-241	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BIKEWAY NETWORK IMPLEMENTAT	RIVERSIDE, YARBROUGH, DELTA & HUNTER		2008 CMAQ	\$931,092	\$887,600	\$43,492	\$0
M022X 0924-06-240	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BIKEWAY NETWORK IMPLEMENTAT	TROWBRIDGE, TRAWOOD, MONTWOOD, VISCOUNT		2008 CMAQ	\$758,217	\$722,800	\$35,417	\$0
M025X 0924-06-239	Video Surveillance & Count Stations	INSTALL VIDEO SURVEIL. & COUNT	17 MAJOR INTERSECTION: CITYWIDE		2008 CMAQ	\$4,749,179	\$4,527,340	\$221,839	\$0
M034X 0924-06-284	ADVANCE TRAVEL CENTER ELECTRIFICATION	BUILD 60 ATE SPACES EQUIPPED V.	AT ANTHONY, TEXAS		2008 CMAQ	\$1,051,098	\$1,002,000	\$49,098	\$0
M017X 0002-01-080	INTERSECTION IMPROVEMENTS/ SIGNALS- EP	ALAMEDA TRAFFIC SIGNAL INTERC	DELTA ST. LOOP 375		2008 CMAQ	\$2,500,000	\$2,500,000	\$0	\$0
M016B 0924-06-271	FREEWAY MANAGEMENT - PHASE 3.	TRAFFIC MANAGEMENT KIOSKS TH	IH-10, US-54 and LP-375		2008 CMAQ	\$96,000	\$96,000	\$0	\$0
M016B 0924-06-272	FREEWAY MANAGEMENT - PHASE 3	NEW DYNAMIC MESSAGE SIGNS ON	ON IH-10 FROM MESA ST. TO EASTLAKE BLVD.		2008 CMAQ	\$2,513,818	\$2,513,818	\$0	\$0
M017X 0924-06-303	INTERSECTION IMPROVEMENTS/ SIGNALS- EP	RECONSTRUCTION OF (15) INTERS	CITYWIDE		2008 CMAQ	\$1,049,000	\$1,000,000	\$49,000	\$0
T028X 0924-06-900	BUS ACQUISITION #4A (REPRIORITIZATION PR)	ACQUIRE NEW BUSES; APROX. 7- 4/N/A			2008 CMAQ	\$3,000,000	\$3,000,000	\$0	\$0
T025X 0924-06-932	BUS ACQUISITION PROJECT #2a (REPRIORITIZ	ACQUIRE NEW BUSES (APPROX 9 B N/A			2008 CMAQ	\$3,569,000	\$3,569,000	\$0	\$0
T028X 0924-06-934	BUS ACQUISITION #4B (REPRIORITIZATION PR)	ACQUIRE NEW BUSES; APROX. 5 - 4/N/A			2008 CMAQ	\$1,875,648	\$1,875,648	\$0	\$0
T005A 0924-06-933	EP COUNTY RURAL TRANSIT BUS IN EXCHANG	PURCHASE FULLY EQUIPED BUS IN	SOCORRO, SAN ELIZARIO. INTERSECTION OF ALAME		2008 CMAQ	\$425,000	\$425,000	\$0	\$0
	Ozone Bus				2008 CMAQ	\$300,000	\$300,000	\$0	\$0
						\$22,818,052	\$22,419,206	\$398,846	\$0
A513A-15 0924-06-154	Carolina Ave RR Overpass	Replace overpass first and widening to At Union Pacific/ Southern Pacific RR			2008 CSREHAB	\$4,585,000	\$4,585,000	\$224,665	\$0
						\$4,585,000	\$4,585,000	\$224,665	\$0
R017X 0924-06-181	STREET RESURFACING - EL PASO COUNTY	OVERLAY ASHFORD; RECONSTRUC	FM 1281 & ASHFORD ST. RYDERWOOD AVE. AND D		2008 STP-MM	\$1,678,400	\$1,600,000	\$78,400	\$0
P101X-15 0924-06-199	Vinton Rd (VINTON)	Reconstruct and widen to 4-lanes	Doniphan (SH 20) Desert S. (IH-10)		2008 STP-MM	\$0	\$0	\$0	\$0
M017X 0924-06-268	INTERSECTION IMPROVEMENTS/ SIGNALS- EP	INTERSECTION RECONSTRUCTION.	INTERSECTION SH 20 (ALF @ EL PASO DRIVE		2008 STP-MM	\$509,800	\$200,000	\$9,800	\$300,000
A307X 0924-06-123	SUN BOWL DRIVE IMPROVEMENTS. PART OF	RECONSTRUCT ROADWAY, IMPROV	SCHUSTER AVE. IMMEDIATELY NORTH OF I		2008 STP-MM	\$2,950,200	\$1,980,000	\$970,200	\$0
P515-RO 0924-06-901	ZARAGOZA RD RR OVERPASS	ROW ACQUISITION	SUNLAND ST NORTH MELLON		2008 STP-MM	\$12,880,000	\$0	\$0	\$796,880
P506X-RC 8042-24-004	HAWKINS BLVD	ROW ACQUISITION	NORTH LOOP DR. (FM 76) , IH-10		2008 STP-MM	\$5,000,000	\$0	\$0	\$694,728
C017X 0924-06-301	FEASIBILITY STUDY	STUDY FOR THE EXPANSION OF Y	S/N/A		2008 STP-MM	\$1,000,000	\$0	\$1,000,000	\$0
C018X 0924-06-300	FEASIBILITY STUDY	STUDY FOR NEW PORT OF ENTRY	E/N/A		2008 STP-MM	\$1,000,000	\$0	\$1,000,000	\$0
M504X 0924-06-299	MISSION VALLEY TRAFFIC ANALYSIS STUDY	CONDUCT STUDY	IH-10 TO THE NORTH / LOC	BORDER HWY TO THE SO	2008 STP-MM	\$1,000,000	\$0	\$1,000,000	\$0
M505X 0924-06-302	ZARAGOZA CORRIDOR STUDY	CONDUCT STUDY	NORTH LOOP LOOP 375		2008 STP-MM	\$2,000,000	\$0	\$2,000,000	\$0
C020X 0924-06-936	FEASIBILITY STUDY FOR SOCORRO PORT OF	CONDUCT A FEASIBILITY STUDY	F/N/A		2008 STP-MM	\$1,000,000	\$0	\$1,000,000	\$0
R017X 0924-06-316	OREGON ST. IMPROVEMENTS. (PART OF STR	REHABILITATION PROJECTS 2004 T	GLORY ROAD SAN JACINTO PLAZA		2008 STP-MM	\$1,389,500	\$0	\$0	\$393,520
	Stated Preference				2008 STP-MM	\$100,000	\$0	\$100,000	\$0
						\$30,507,900	\$3,780,000	\$7,158,400	\$2,185,128
M043X 0924-06-292	CLEAN BORDER TRADE SYSTEM DEMONSTR	EQUIPPING 30 COMMERCIAL VEHIC	HIGH PRIORITY TRADE CCCROSS INTERNATIONAL B		2008 COORDINATED BORDE	\$0	\$0	\$0	\$0
C019X 0924-06-312	BRIDGE OF THE AMERICAS (BOTA) FAST LANE	CONSTRUCTING A NEW DEDICATE	BOTA BORDER SAFETY IN DELTA ST.		2008 COORDINATED BORDE	\$209,800	\$200,000	\$9,800	\$0
	Secure Border				COORDINATED B	\$3,601,901	\$3,601,901	\$9,800	\$0
						\$3,811,701	\$3,801,901	\$9,800	\$0
F013X-15 2552-04-029	Border Hwy (Loop 375)	Widen to 6 lanes divided - TOLLED FA IH-110 (BOTA) / US 54 (PAT Zaragoza Rd (Zaragoza POE			2008 Multiple (2 & 10)	\$5,000,000	\$5,000,000	\$0	\$0
						10	\$5,000,000	\$5,000,000	\$0

I011X-05/2121-02- A506X-05 8056-24-001	IH-10 Horizon Blvd/ Buford Rd. (SOCORRO)	COLLECTOR DISTRIBUTOR LANES / MESA ST. (SH 20) Widen to 4 lanes divided with striped m NORTH LOOP (FM 76)	EXECUTIVE CENTER BLV ALAMEDA AVE. (SH 20)	2009 MetroACP 2009 Multiple (2 and 7)		\$100,000,000 \$3,110,000	\$100,000,000 \$3,110,000	\$0 \$0	\$0 \$0
					2	\$103,110,000	\$103,110,000	\$0	\$0
I043X M035A M017X	2121-03-138 0924-06-304 0924-06-310	RAMPS IMPROVEMENTS INTELLIGENT TRANSPORTATION SYSTEM (CIT) INTERSECTION IMPROVEMENTS/ SIGNALS- EP TRAFFIC SIGNAL UPGRADE AT (15) CITYWIDE	CONSTRUCTION OF RAMPS IMPROVEMENTS BETWEEN VISCOUNT BLVD AND HAWKINS BLVD. IMPLEMENT EL PASO ITS STUDY REPUTS AREA	2009 CMAQ 2009 CMAQ 2009 CMAQ		\$7,000,000 \$2,832,300 \$2,098,000	\$7,000,000 \$2,700,000 \$2,000,000	\$0 \$132,300 \$98,000	\$0 \$0 \$0
						\$11,930,300	\$11,700,000	\$230,300	\$0
R017X F008X-RC A506X-05	0924-06-313 2552-01-900 8056-24-001	OREGON ST. IMPROVEMENTS. (PART OF STREET REHABILITATION PROJECTS 2004 T) TRANS MOUNTAIN (LOOP 375) Horizon Blvd/ Buford Rd. (SOCORRO) Space taken in balance - not in TIP for Ed and Airway	GLORY ROAD ROW... FOR THE CONSTRUCTION OF DONIPHAN (SH 20) Widen to 4 lanes divided with striped m NORTH LOOP (FM 76)	SAN JACINTO PLAZA 0.13 MI. WEST OF IH-10 ALAMEDA AVE. (SH 20)	2009 STP-MM 2009 STP-MM 2009 Multiple (2 and 7)	\$4,128,025 \$4,435,600 \$4,298,253	\$3,935,200 \$0 \$3,952,205 \$0	\$192,825 \$0 \$346,048	\$0 \$4,435,600 \$0
					7				
		Region Travel Surv Ed Dr.		2009 2009		\$734,300 \$2,664,460	\$0 \$2,540,000	\$700,000 \$124,460	
						\$16,260,638	\$10,427,405	\$1,363,333	\$4,435,600
E002X E002X	2552-04-035 2552-04-036	LOOP 375 ENHANCEMENT PROJECT LOOP 375 ENHANCEMENT PROJECT	LOOP 375 ENHANCEMENTS. (BRIDGE REPUTS AREA) LOOP 375 ENHANCEMENTS. (ENHANCEMENTS AREA)	2009 ENHAN 2009 ENHAN		\$1,821,429 \$629,400	\$1,821,429 \$600,000	\$89,250 \$29,400	\$0 \$0
						\$2,450,829	\$2,421,429	\$118,650	\$0
A510X-15	0924-06-311	FM 3380 - MANUEL F. AGUILERA HWY.	Build 2-lanes undivided W/ GRADE SE Fabens Port-of-Entry	Alameda (SH 20)	2009 COORDINATED BORDE	\$18,077,512 \$18,077,512	\$17,233,091 \$17,233,091	\$844,421 \$844,421	\$0 \$0
P403C-15 F008X-15	0374-02-062 15 2552-01-021	Montana Ave (US 62/180) Trans Mountain (Loop 375)	Upgrade to 6-lane expressway w/ unde 1.55 MILES EAST OF LOOP 1.4 MILES WEST OF LOOP Construct 4-lane expressway & interch: Doniphan (SH 20)	0.13 mi. west of IH-10	2010 MetroACP 2010 Multiple (10 & 2)	\$36,000,000 \$0	\$36,000,000 \$0	\$0 \$0	\$0 \$0
					2	\$36,000,000	\$36,000,000	\$0	\$0
P313E R307D	0002-01-074 0924-06-190	ALAMEDA AVE (SH 20) Central Business District Phase IV	INTERSECTION IMPROVEMENTS AN BOONE ST Reconstruction of downtown streets Central Business District	EAST OF PAISANO DR. (GL)	2010 STP-MM 2010 STP-MM	\$10,991,625 \$15,735,000	\$10,991,625 \$15,000,000	\$0 \$735,000	\$0 \$0
						\$26,726,625	\$25,991,625	\$735,000	\$0
I034X-MO F008X-15	2121-03-131 15 2552-01-021	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP Trans Mountain (Loop 375)	RECONSTRUCT EXIT RAMP ON IH-10 FROM US 54 Construct 4-lane expressway & interch: Doniphan (SH 20)	CHELSEA ST. 0.13 mi. west of IH-10	2010 MISC 2010 Multiple (10 & 2)	\$2,000,000 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0
					10	\$2,000,000	\$2,000,000	\$0	\$0
F029X	2552-03-037	JOE BATTLE (LOOP 375)	CONSTRUCT RAMPS @ INTERSECTION OF US 62/180		2010 DistDiscret	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0
P519C-15	0002-01-055	Alameda Ave (SH 20)	INTERSECTION IMPROVEMENTS AN PADRES	Americas Ave (Loop 375)	2011 Multiple (1 & 12)	\$6,744,000 \$6,744,000	\$6,744,000 \$6,744,000	\$0 \$0	\$0 \$0
P509X-RC	0924-06-315	OLD HUECO TANKS RD (SOCORRO) Space taken in balance - not in TIP for Airway	ROW ACQUISITION FOR 4 LANES DI GATEWAY EAST (IH-10)	NORTH LOOP DR. (FM 76)	2011 STP-MM	\$2,895,615 \$2,895,615	\$0 \$0	\$0 \$0	\$1,090,805 \$1,090,805
P519C-15	0002-01-055	Alameda Ave (SH 20)	INTERSECTION IMPROVEMENTS AN PADRES	Americas Ave (Loop 375)	2011 Multiple (1 & 12)	\$10,156,000 \$10,156,000	\$10,156,000 \$10,156,000	\$0 \$0	\$0 \$0
					12				
						\$372,574,172	\$334,869,657		

NM Highway Financial Worksheet

Projects Worksheet

M621X C016X	CN 7518 CN 7682	NM 136 NM 136	SANTA TERESA ITS PROJECT, FIBEI SANTA TERESA, NM INFRASTRUCTURE FOR SANTA TER SANTA TERESA PORT OF ENTRY (POE)			2008 EARMARK 2008 EARMARK	\$1,663,884 \$8,500,000 \$10,163,884	\$1,413,884 \$7,000,000 \$8,413,884	\$250,000 \$1,000,000 \$1,250,000	\$0 \$500,000 \$500,000
P603B-05 P603C-M M613X	CN 3031 CN 4034	Mc Nutt ROAD (NM 273) SUNLAND PARK-NM MC NUTT ROAD (NM 273) SUNLAND PARK-NM RAIL RELOCATION	Widen to 4-lanes divided WIDEN TO 4-LANES DIVIDED RAILYARD RELOCATION TO INCLUDE EL PASO	MILEPOST 5.7 AIRPORT (MP 8.5)	AIRPORT RD. (MP 8.5) DOMENICI HWY (MP 9.3) SANTA TERESA	2008 MULTIPLE 2009 MULTIPLE 2009 PNRS	\$7,732,963 \$3,330,012 \$11,966,000 \$23,028,975	\$7,392,963 \$3,110,012 \$11,466,000 \$21,968,975	\$300,000 \$120,000 \$500,000 \$920,000	\$40,000 \$100,000 \$0 \$140,000
I044A-MOCN M617X I050X I046X-MOCN M615X M616X	G18A2 CN D1079 CN 4040 G18A3 CN D1039 CN D1049	IH-10 FR 1035 IH-10 IH-10 NM 213 NM 404	RECONSTRUCT AND WIDEN TO 6 L/ MILEPOST (MP) 157 HAZARDOUS CURVE CORRECTION MP 16.1 TRAVELER INFORMATION SYSTEM MP 157 TX S/L - LC INTERCHANGE IMPROVE N/A PAVEMENT PRESERVATION MP 0 PAVEMENT PRESERVATION NM 460	MP 163.4 MP 17.0 MP 163.4		2010 GRIP 2010 TZP 2010 CMAQ-MAND 2010 GRIP 2010 MULTIPLE 2010 EBS	\$29,000,000 \$1,000,000 \$1,220,695 \$8,000,000 \$767,429 \$1,000,000 \$40,988,124	\$29,000,000 \$1,000,000 \$1,220,695 \$8,000,000 \$767,429 \$1,000,000 \$40,988,124	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
M614X	CN D1611	nm 404 & nm 213	TRAFFIC FLOW AND INTERSECTION NM 404	NM213		2011 MULTIPLE	\$1,754,263 \$1,754,263	\$1,754,263 \$1,754,263	\$0 \$0	\$0 \$0

TransBorder FY 2008-2011 TIP HIGHWAY FINANCIAL SUMMARY

EL PASO MPO TOTALS for NMDOT DISTRICT 1

Category Description	2008		2009		2010		2011		TOTAL	
	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed
New Mexico DOT										
STP Funds-TPU (Large Urban)	\$528,566	\$528,566	\$529,484	\$529,484	\$533,568	\$533,568	\$533,568	\$533,568	\$2,125,186	\$2,125,186
STP-TPA (Flexible)	\$411,471	\$411,471	\$0	\$0	\$0	\$0	\$0	\$0	\$411,471	\$411,471
TPE (STP Enhancements)	\$209,877	\$209,877	\$0	\$0	\$0	\$0	\$0	\$0	\$209,877	\$209,877
TPM (STP Rural Areas)	\$1,491,731	\$1,491,731	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491,731	\$1,491,731
EBS Equity Bonus - Special Limitation	\$1,408,269	\$1,408,269	\$0	\$0	\$1,233,861	\$1,233,861	\$0	\$0	\$2,642,130	\$2,642,130
CBIP (Coordinated Border Infrastructure Prog.)	\$1,429,391	\$1,429,391	\$1,579,853	\$1,579,853	\$0	\$0	\$0	\$0	\$3,009,244	\$3,009,244
CAQ (CMAQ - Mandatory)	\$1,220,695	\$1,220,695	\$1,220,695	\$1,220,695	\$1,220,695	\$1,220,695	\$1,220,695	\$1,220,695	\$4,882,780	\$4,882,780
ROW (Right of Way Acquisition)	\$73,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000	\$73,000
PNRS	\$0	\$0	\$11,966,000	\$11,966,000	\$0	\$0	\$0	\$0	\$11,966,000	\$11,966,000
TPZ	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
GRIP (Governor Richardson Investment Prog)	\$0	\$0	\$0	\$0	\$37,000,000	\$37,000,000	\$0	\$0	\$37,000,000	\$37,000,000
Routine Maintenance (Estimate)	\$222,704	\$222,704	\$231,612	\$231,612	\$240,876	\$240,876	\$0	\$0	\$695,191	\$695,191
(Federal and State Multiple Fund Earmarks)	\$1,663,884	\$1,663,884	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$10,163,884	\$10,163,884
New Mexico Total Project Cost and Revenues Include Preliminary Engineering and Right-of-Way	\$8,659,588	\$8,659,588	\$24,027,644	\$24,027,644	\$41,229,000	\$41,229,000	\$1,754,263	\$1,754,263	\$75,670,494	\$75,670,494

PE and Right of Way as Programmed	2008		2009		2010		2011		TOTAL	
	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed	Revenue	Programmed
Preliminary Engineering Revenues and Costs	\$1,550,000	\$1,550,000	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$2,170,000	\$2,170,000
Right-of-Way Revenues and Costs	\$540,000	\$540,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,540,000	\$1,540,000

Transit Financial Summary

EL PASO MPO

TransBorder FY 2008-2011 Amended TIP

Total Project/Year of Expenditure Costs

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$11,173,451	\$13,966,814	\$11,461,885	\$14,327,356	\$11,758,108	\$14,697,635	\$11,571,631	\$14,464,538	\$45,965,075	\$57,456,343
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5308 - Clean Fuels	\$1,736,104	\$2,170,130	\$658,400	\$823,000	\$0	\$0	\$0	\$0	\$2,394,504	\$2,993,130
4	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Section 5310 - E&PwD	\$270,361	\$337,951	\$285,673	\$357,091	\$307,516	\$384,395	\$307,516	\$384,395	\$1,171,066	\$1,463,833
6	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		\$0	\$0
7	Section 5316 - JARC	Unknown at this time, d	\$1,372,386	Unknown at this time, d	\$1,446,920	\$0	\$0	\$0	\$0	Unknown at this time	\$2,819,306
8	Section 5317 - New Freed	Unknown at this time, d	\$371,887	Unknown at this time, d	\$433,917	\$0	\$0	\$0	\$0	Unknown at this time	\$805,804
	Total Funds	\$13,179,916	\$18,219,168	\$12,405,958	\$17,388,284	\$12,065,624	\$15,082,030	\$11,879,147	\$14,848,933	\$49,530,645	\$65,538,416

Note: Total column number is federal + match

	Transit Local Funds	FY 2008		FY 2009		FY 2010		FY 2011		Total	
			Total								
9	General Obligation Bonds	\$0	\$750,000	\$0	\$22,944,480	\$0	\$16,944,480	\$0	\$16,944,480	\$0	\$57,583,440
10	Secure Sun Metro Grants	\$0	\$7,525,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$9,325,000
11	Bank of America Credit	\$0	\$4,556,952	\$0	\$11,450,000	\$0	\$11,450,000	\$0	\$0	\$0	\$27,456,952
12	Previous Obligated Fed & State Funds Congressional Earmark: \$1,500,000 Prev. Allocated/Matched 5307: \$95,605 STEP Funds: \$1,804,741	\$0	\$0	\$0	\$3,400,346	\$0	\$0	\$0	\$0	\$0	\$3,400,346
	Total Local Funds	\$0	\$12,831,952	\$0	\$34,394,480	\$0	\$30,194,480	\$0	\$16,944,480	\$0	\$97,765,738

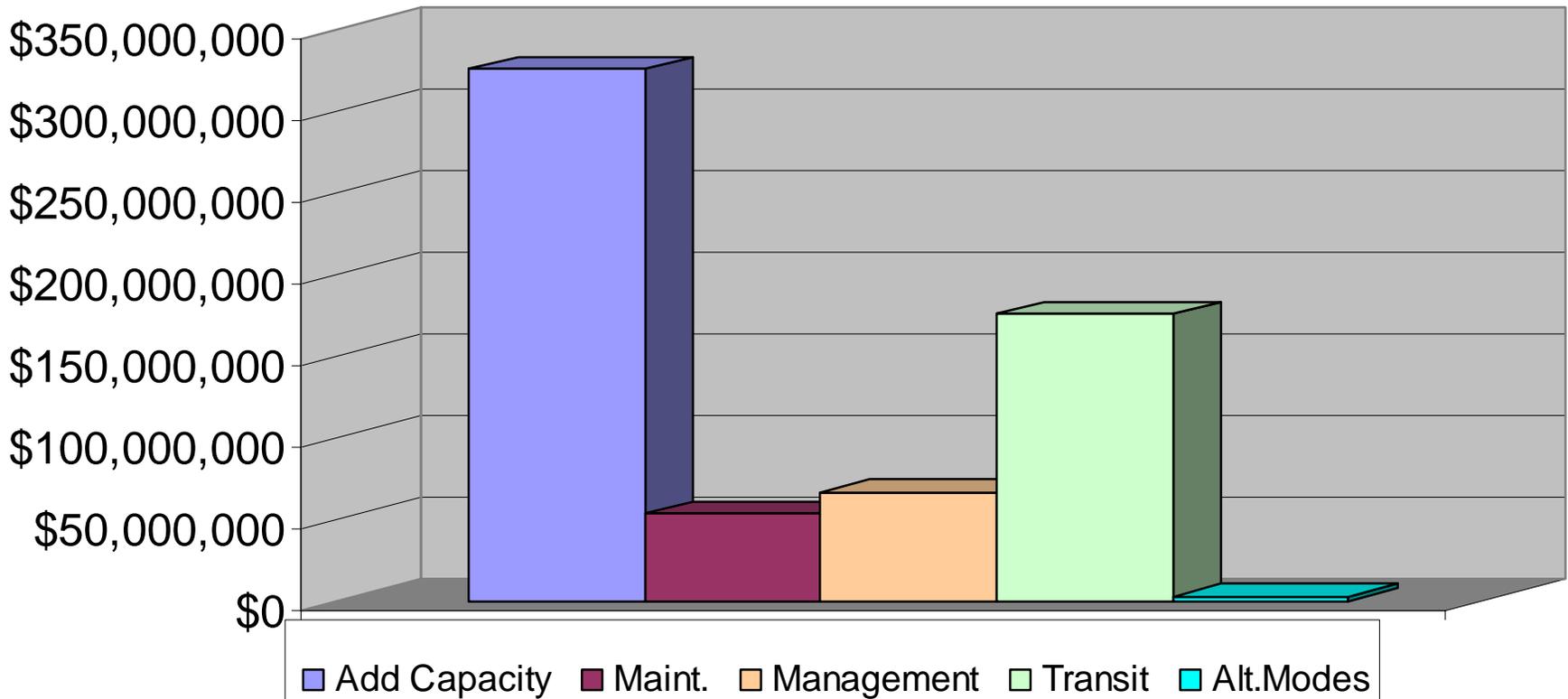
See Project Descriptions for Locally Funded and Previously Funded Projects

	Transit Preliminary Eng. & ROW	FY 2008		FY 2009		FY 2010		FY 2011		Total	
			Total		Total		Total		Total		Total
13	PE	\$170,000	\$170,000	\$105,000	\$105,000	\$50,000	\$50,000	\$0	\$0	\$325,000	\$325,000
14	ROW/Land Acquisition	\$0	\$3,869,287	\$0	\$842,287	\$0	\$0	\$0	\$0	\$0	\$4,711,574
	Total PE & ROW Funds	\$0	\$4,039,287	\$0	\$947,287	\$0	\$50,000	\$0	\$0	\$325,000	\$5,036,574

	Transit Total Costs	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total								
	Total Funds	\$13,179,916	\$35,090,407	\$12,405,958	\$52,730,051	\$12,065,624	\$45,326,510	\$11,879,147	\$31,793,413	\$49,855,645	\$168,340,728

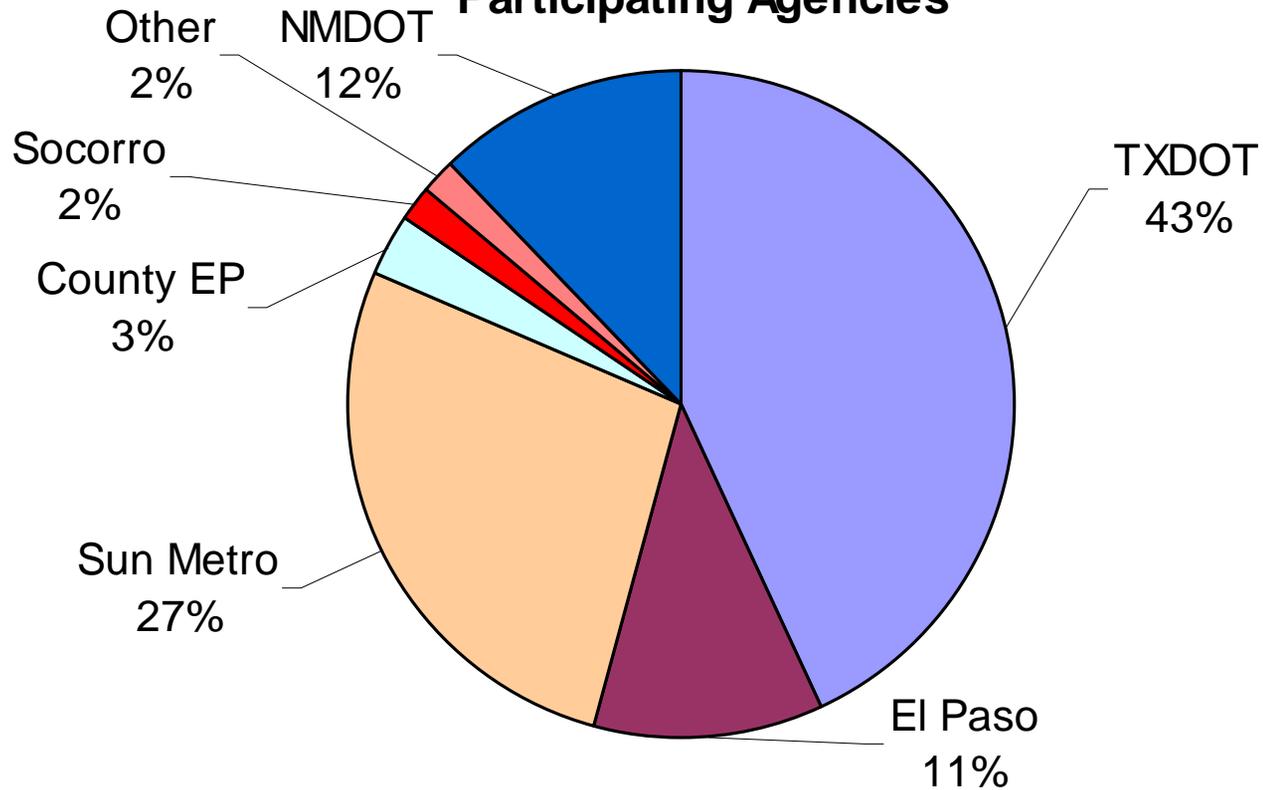
**ANALYSIS
SECTION**

2008-2011 TransBorder TIP Project Types

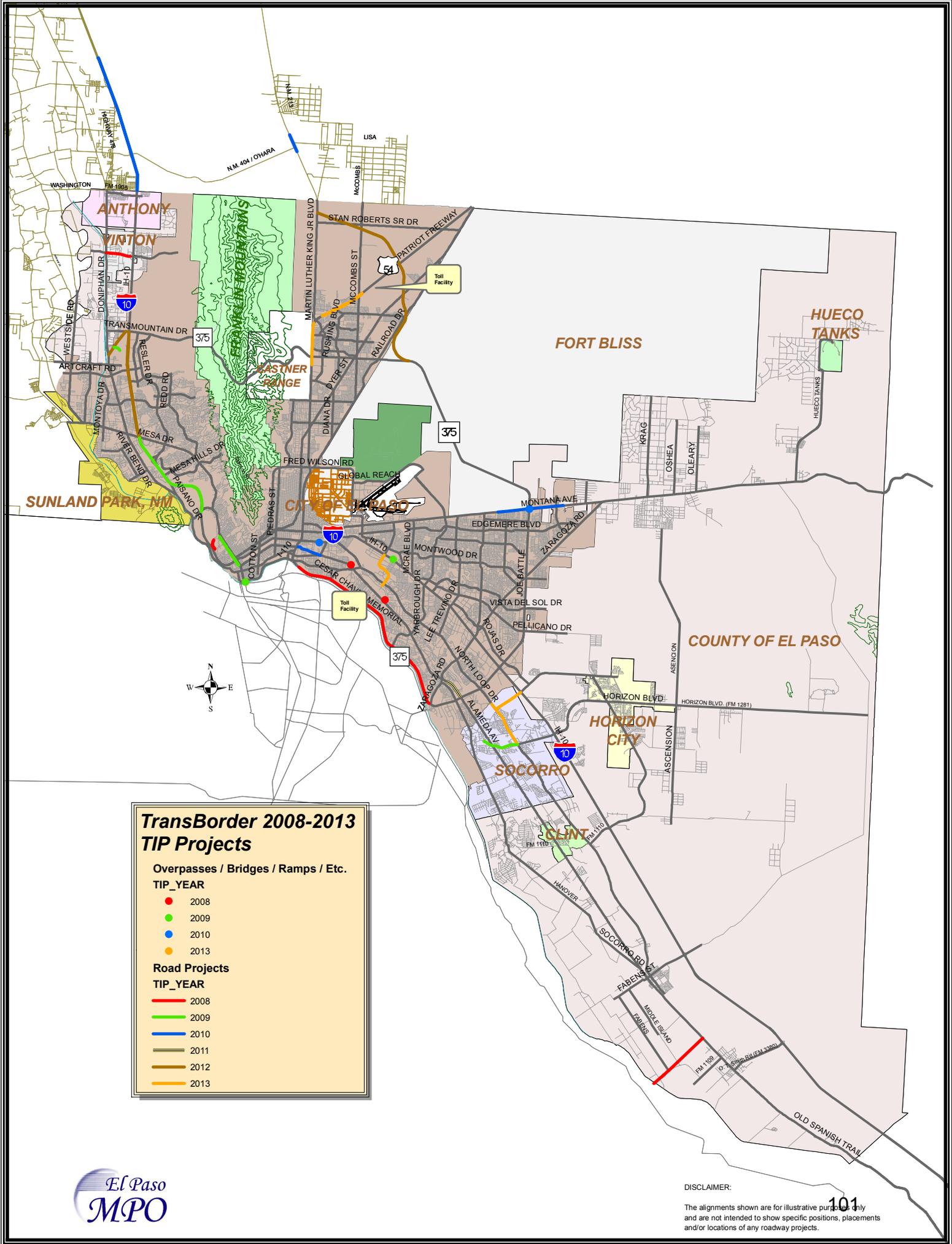


2008-2011 TransBorder TIP

Participating Agencies



HIGHWAY PROJECTS MAPPED



**TransBorder 2008-2013
TIP Projects**

Overpasses / Bridges / Ramps / Etc.

TIP_YEAR

- 2008
- 2009
- 2010
- 2013

Road Projects

TIP_YEAR

- 2008
- 2009
- 2010
- 2011
- 2012
- 2013



DISCLAIMER:
The alignments shown are for illustrative purposes only and are not intended to show specific positions, placements and/or locations of any roadway projects.

MPO

SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso Urban Transportation Study area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Charles H Berry, Jr
El Paso District
Texas Department of Transportation

Charles H Berry, Jr
District Engineer
02/22/2008
Date

John Cook
El Paso Metropolitan Planning Organization
Policy Board Chairperson

John Cook
Chairperson
2/22/08
Date

GLOSSARY

ADA	Americans With Disabilities Act
ADT	Average Daily Traffic
ATS	Austin Transportation Study
BEEP	Buspool Express El Paso
BOTA	Bridge of the Americas
CAAA	Clean Air Act Amendments
CBD	Central Business District
CBI	Coordinated Border Infrastructure
CMAQ	Congestion, Mitigation, & Air Quality
CMP	Congestion Management Program
CO	Carbon Monoxide
DHDCC	Department Heads Development Coordinating Committee
TP&P	Transportation Planning and Programming Division, TxDOT Austin
EMPACT	Environmental Monitoring for Public Access and Community Tracking
EPA	U.S. Environmental Protection Agency
EPUTS	El Paso Urban Transportation Study
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIS	Geographic Information System
HOV	High Occupancy Vehicle
HSMS	Highway Safety Management System
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
MBE	Minority Business Enterprise Program
MPO	Metropolitan Planning Organization: City of El Paso
MTD	Mass Transit Department (Sun Metro)
MTP	Metropolitan Transportation Plan
NAFTA	North American Free Trade Agreement
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NHS	National Highway System
NMDOT	New Mexico Department of Transportation
NMED	New Mexico Environment Department
NOx	Nitrogen Oxide
O-D	Origin-Destination
PAC	Policy Advisory Committee
PC	Personal Computer

PDP	Project Development Plan
PIP	Public Involvement Program
POE	Port-of-Entry
PM10	Particulate Matter 10 Microns or Less
PMIS	Pavement Management Information System
RFP	Request For Proposal
ROW	Right of Way
RPC	Regional Planning Commission
RPO	Regional Planning Organization
RTC	Regional Transportation Commission
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SAM	Statewide Analysis Model
SCC	Subdivision Coordinating Committee
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
S.T.E.P.	Statewide Transportation Enhancement Program
STIP	Statewide Transportation Improvement Program
STP-MM	Surface Transportation Program – Metro Mobility
TAZ	Transportation Analysis Zone
TCSP	Transportation, Community and System Preservation
TIF	Tax Increment Financing
T&T	Traffic and Transportation Department
TCM	Transportation Control Measure
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TCEQ	Texas Commission on Environmental Quality
TPB	Transportation Policy Board
TPC	Transportation Planning Coordinator
TSC	Transportation Steering Committee
TSM	Transportation System Management
TTC	Texas Transportation Commission
TTI	Texas Transportation Institute
TxDOT	Texas Department of Transportation
TWG	Technical Work Group
UPWP	Unified Planning Work Program
USP	Urban Street Program
UTA	University of Texas at Arlington

UTEP	University of Texas at El Paso
UTP	Unified Transportation Program
VOC	Volatile Organic Compound
VMT	Vehicles Miles Traveled
WtW	Welfare to Work
YOE	Year of Expenditure

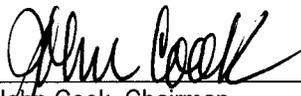
APPENDIX A

RESOLUTIONS

TRANSPORTATION POLICY BOARD
FOR THE
EL PASO METROPOLITAN PLANNING ORGANIZATION

MEETING, NOVEMBER 16, 2007

- Item 2 Approved minutes for September 28, 2007 and deleted minutes for October 26, 2007.
- Item 3 Approved the 2008 Transportation Policy Board Meeting Schedule and cancelled the Transportation Policy Board Meeting for December 14, 2007.
- Item 4 Approved the TransBorder 2035 MTP, TransBorder 2008-2013 TIP, Responses to Public Comments and Approved forwarding the Transportation Conformity Report to the Federal Highway Administration.
- Item 5 No action necessary.
- Item 6 Approved Sun Metro, the Mass Transit Provider for the City of El Paso, be the designated recipient of Job Access and Reverse Commute (JARC) and New Freedom public transportation funds.
- Item 7 Approved the status of Loop 375 Realignment from SH-20 (Doniphan Drive), 0.168 miles North of Borderland Road (Talbot) to 0.13 miles west of I-10 (ROW and Utility) and changed the Program year to FY 2009 from FY 2008 in the TransBorder 2008-2013.
- Item 8 No action necessary.



Mayor John Cook, Chairman
Transportation Policy Board

November 16, 2007

Date

APPROVED AS TO FORM:



Eduardo Miranda
Attorney

APPROVED AS TO CONTENT:



Roy Gilyard, Executive Director
Metropolitan Planning Organization



U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION
819 TAYLOR STREET, RM 8A36 300 EAST 8TH STREET, RM 826
FORT WORTH, TEXAS 76102 AUSTIN, TEXAS 78701

December 20, 2007

REFER TO: HPP-TX

Mr. James L. Randall, P. E.
Director, Transportation Planning and Programming Division
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701

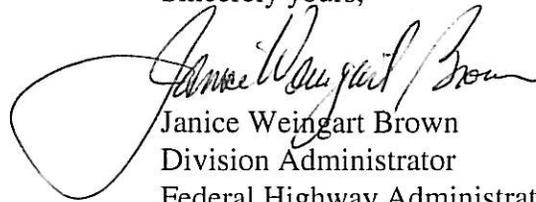
Dear Mr. Randall:

We have determined that the El Paso TransBorder 2035 Metropolitan Transportation Plan (MTP) and FY 2008-2013 TransBorder Transportation Improvement Program (TIP) meet all the requirements for making a joint conformity determination under the Clean Air Act Amendments of 1990. The MTP/TIP conformity determination and the procedures used to make this determination are in accordance with the provisions of the transportation conformity rule (40 CFR Parts 51 and 93), as amended.

The Federal Highway Administration (FHWA) acts as executive agent for the Federal Transit Administration (FTA) on Plan and TIP air quality conformity determinations. Accordingly, this letter will serve as the joint FHWA/FTA conformity determination. Please provide copies of this joint FHWA/FTA conformity determination to the El Paso Metropolitan Planning Organization, Sun Metro, and the Texas Commission on Environmental Quality. The TransBorder 2035 MTP and 2008-2013 TransBorder TIP conformity review was coordinated with the FHWA New Mexico Division Office.

This action restarts the four-year metropolitan transportation plan update cycle. If you have any questions regarding this action please contact Mr. Jose Campos of my staff at (512) 536-5932.

Sincerely yours,



Janice Weingart Brown
Division Administrator
Federal Highway Administration

cc: Peggy Crist, FTA-Region 6
Jeff Riley, EPA-Region 6
Bruce Bender, FHWA-New Mexico

APPENDIX B

**Public Review & Comment Sessions for 2008-2013 TIP, 2035 MTP, Bicycle Plan, Pedestrian Plan, and
Public Participation Plan (Early Involvement)**

LOCATION	DATE & TIME	ADDRESS
MPO Boardroom, Transportation Policy Board Meeting	03/23/2007 9:00 a.m.	10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935
Westside Regional Command Center	03/26/2007 5:30 p.m. - 7:30 p.m.	4801 Osborne Drive, El Paso, TX
Anthony Water & Sewer Sanitation District Building, Anthony, NM	04/03/2007 5:30 p.m. - 7:30 p.m.	1155 North Fourth Street, Anthony, NM 88021
City of Socorro City Council Chambers	04/04/2007 5:30 p.m. - 7:30 p.m.	860 Rio Vista Road, Socorro, TX
Pebble Hills Regional Command Center	04/05/2007 5:30 p.m. - 7:30 p.m.	10780 Pebble Hills Boulevard, El Paso, TX 79936
El Paso Main Public Library	04/07/2007 10:00 a.m. - 12:00 p.m.	501 North Oregon, El Paso, TX 79901
Chaparral Multi Purpose Center, Chaparral, NM	4/9/2007 5:30 p.m. - 7:30 p.m.	190 S. County Line Drive, Chaparral, NM 88081
MPO Boardroom, Technical Advisory Committee/Project Selection Committee Meeting	04/11/2007 1:30 p.m.	10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935

**Public Review & Comment Sessions for TransBorder 2035 MTP, TransBorder 2008-2013 TIP, PPP, and
Conformity Report**

	LOCATION	DATE & TIME	ADDRESS
1	Judge Edward S. Marquez Mission Valley Public Library	10/17/2007 5:30-7:30pm	610 N. Yarbrough Drive
2	Pebble Hills Regional Command Center	10/22/2007 5:30 p.m. - 7:30 p.m.	10780 Pebble Hills Boulevard, El Paso, TX 79936
3	Chaparral Multi Purpose Center, Chaparral, NM	10/23/2007 5:30 p.m. - 7:30 p.m.	190 S. County Line Drive, Chaparral, NM 88081
4	City of Socorro City Council Chambers	10/25/2007 5:30 p.m. - 7:30 p.m.	860 Rio Vista Road, Socorro, TX
5	Westside Regional Command Center	10/29/2007 5:30 - 7:30 p.m.	4801 Osborne Drive, El Paso, TX
6	El Paso Main Public Library	11/03/2007 10:00 a.m. - 12:00 p.m.	501 North Oregon, El Paso, TX 79901
7	Sunland Park City Council Chambers, NM	11/1/2007 5:30 to 7:30 p.m.	Council Chambers, 1000 McNutt Road, Sunland Park, NM
8	MPO Boardroom, Transportation Policy Advisory Committee Meeting	11/7/2007 1:30 p.m.	10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935
9	MPO Boardroom, Transportation Policy Board Meeting	11/16/2007 9:00 a.m.	10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935

**Is the Northeast Parkway programmed to be completed?
Are Lee Trevino Drive and Redd Road Extensions in the MTP?
*The El Paso Metropolitan Planning Organization***

**Invites the Public to its
PUBLIC REVIEW & COMMENT SESSIONS FOR
2008-2013 TransBorder Transportation Improvement Program (TIP)
2035 TransBorder Metropolitan Transportation Plan (MTP)
Public Participation Program (PPP)
Transportation Conformity Report**

The El Paso Metropolitan Planning Organization (MPO) is conducting its public review and public listening and comment sessions to receive comments for their TIP, MTP, PPP, and Transportation Conformity Report.

The area included in these plans consists of all cities and towns of El Paso County, TX and portions of Southern Doña Ana and Otero Counties, NM. These plans and programs are the result of a coordinated effort of many agencies and organizations in the region.

These documents are open for public review and comment until November 5, 2007. Currently, the MPO is coordinating with area agencies and the private and public sector to finalize the 2035 TransBorder MTP, the TransBorder TIP, PPP, and Transportation Conformity Report and your participation is greatly appreciated. Any comments or concerns that you would wish to submit on any of the documents would help create plans that reflect the needs and concerns of the entire region. The sessions give the public an opportunity to become more acquainted with transportation related financial and planning and programming situations that affect the region, for the present and the future.

Copies of all of the documents will be available for viewing at the following public sessions, at the El Paso MPO offices, 10767 Gateway Blvd. West, Suite 605, at TxDOT and NMDOT District Offices, area City and County offices, at all El Paso public libraries, and are also available online at the El Paso MPO's website (www.elpasompo.org). Some of the public sessions will be held at the following times and locations:

**October 17, 2007
Judge Edward S. Marquez Branch Library
610 North Yarbrough Drive
5:30 p.m. - 7:30 p.m.**

**October 23, 2007
Chaparral Multi-Purpose Center
568 E. Lisa, Chaparral, NM
5:30 p.m. - 7:30 p.m.**

**October 22, 2007
Pebble Hills Regional Command Center
10780 Pebble Hills Boulevard
5:30 p.m. - 7:30 p.m.**

**October 29, 2007
Westside Regional Command Center
4801 Osbourne Drive
5:30 p.m. - 7:30 p.m.**

Please check the MPO website or contact Efrén Meza at 915-591-9735, ext 33, or at emeza@elpasompo.org for more information.

Transportation affects us all.....it's time our voice affects how it does.

In compliance with the Americans with Disabilities Act, the MPO will provide for reasonable accommodations for disabled persons attending functions. Sign and foreign language interpreters will be provided upon request and availability. Requests must be received a minimum of 48 hours prior to the function. Call Romelia Rocha at (915) 591-9735 Ext. 11 to make arrangements.

KTEP 88.5 FM Radio Announcement for all dates

The El Paso Metropolitan Planning Organization is holding a public review session Tuesday, October 23, at the Chaparral Multi-Purpose Center at 190 S. County Line Drive in Chaparral, NM, from 5:30 pm – 7:30 pm. The documents for review are their TransBorder long and short-range transportation planning documents, their Transportation Conformity Report, and their Public Participation Program. Presentations on all documents will be made and public comments and concerns on the documents will be addressed. Hard copies of the documents will be available for review and compact discs of the documents will be distributed. Electronic versions are available on the MPO website at www.elpasompo.org. Dates and times of future public review sessions are posted on the MPO website. For any additional information, please call 915-591-9735.

Transportation Planning: The El Paso Metropolitan Planning Organization is holding a public review session Tuesday, October 23, at the Chaparral Multi-Purpose Center at 190 S. County Line Drive in Chaparral, NM, from 5:30 pm – 7:30 pm. The documents for review are their TransBorder long and short-range transportation planning documents, their Transportation Conformity Report, and their Public Participation Program. Presentations on all documents will be made and public comments and concerns on the documents will be addressed. Hard copies of the documents will be available for review and compact discs of the documents will be distributed. Electronic versions are available on the MPO website at www.elpasompo.org. Dates and times of future public review sessions are posted on the MPO website. For any additional information, please call 915-591-9735.

► **Transportation planning:** The El Paso Metropolitan Planning Organization will have a public review session from 5:30 to 7:30 p.m. today at the Socorro City Council chambers, 860 Rio Vista, 591-9735 or elpasompo.org. It will also meet at 9 a.m. Friday at the MPO offices, 10767 Gateway West.

10-25-07

► **Transportation planning:** The El Paso Metropolitan Planning Organization will have a public review session from 5:30 to 7:30 p.m. today at the Sunland Park City Council chambers, 1000 McNitt. Documents for review are the TransBorder long and short-range transportation planning documents, Transportation Conformity Report, and the Public Participation Program. Public comments and concerns will be addressed. Dates and times for future public review sessions are posted on the MPO Web site, 591-9735 or elpasompo.org.

10-27-07 TIMES

► **Transportation planning:** The El Paso Metropolitan Planning Organization will have a public review session from 5:30 to 7:30 p.m. Monday at the Westside Regional Command Center, 4801 Osborne. The documents for review are the TransBorder long and short-range transportation planning documents, the Transportation Conformity Report, and the Public Participation Program. 591-9735, 10-27-07

TIMES

APPENDIX C

RESOLUTIONS

TRANSPORTATION POLICY BOARD FOR THE EL PASO URBAN TRANSPORTATION STUDY

MEETING, April 27, 2007

- Item 2 Approved the Minutes for March 23, 2007.
- Item 3 Approved the contract with Mr. Eduardo Miranda to become the MPO Attorney.
- Item 4 Approved the El Paso MPO Alternative Plan.
- Item 5 Approved resolution of the TPB requesting that Union Pacific Railroad Company allow the Burlington Northern Santa Fe Railroad to use its river track to alleviate traffic and potential dangers to the Chihuahuita neighborhood located near Downtown El Paso, Texas.
- Item 6 Approved to Adopt the 2008-2013 Transportation Improvement Program (TIP).
- Item 7 Approved Amending the Gateway 2030 MTP and the SAFETEA-LU 2030 MTP and to Approve the use of Coordinated Border Infrastructure (CBI) Program funds in FY 2007 of the 2006-2010 Amended TIP in the amount of \$17.2 Million for the Construction of the Manuel F. Aguilera Highway, 2-lane roadway, connecting the new Tornillo Guadalupe Bridge and Port of Entry to SH 20.
- Item 8 Approved Amending the Gateway 2030 MTP, and the SAFETEA-LU 2030 MTP and FY 2007 of the 2006-2010 Amended TIP to use CBI Program funds for paving Fast Lane below the Bridge of the Americas from Delta St. to the Border Safety Inspection Station in the amount of \$200,000.
- Item 9 Approved Amending the SAFETEA-LU 2030 MTP to include the ADA Para-transit Service in the amount of \$2,000,000. This service will be provided by Sun Metro using FTA 5307 formula funds.
- Item 10 Approved Amending FY 2007 of the 2006-2010 Amended TIP for the following Public Transportation Program:
- a. Section 5310, Elderly and Disabled Program for a total of \$333,698
 - b. LULAC Project Admistad total \$83,426
 - c. Lutheran Social Services total \$83,424
 - d. White Acres Good Samaritan total \$83,424
 - e. Nazareth Hall Nursing Center total \$83,424



U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION
819 TAYLOR STREET, ROOM 8A36 300 E. 8TH STREET, ROOM 826
FORT WORTH, TEXAS 76102-9003 AUSTIN, TEXAS 78701

October 31, 2007

Refer to: MT-TX

Joint Approval of FY 20084011 Statewide
Transportation Improvement Program (STIP)

Mr. James Randall, P. E.
Director, Transportation Planning and Programming Division
Texas Department of Transportation
125 E.1P^h Street
Austin, Texas 78701

Dear Mr. Randall:

In response to your submittal of the FY 2008-11 STIP required under title 23 United States Code (USC) Section 134 and 49 USC, we have the following general and specific comments generated upon review of the subject document. We have reviewed the document in light of *the new* SAFETEA-MLU statewide and metropolitan planning regulations issued by the FHWA and- FTA on February 14, 2007 and made effective on March 16, 2007.

Pursuant to 23 CFR 450.216, TXDOT is responsible for developing a statewide transportation improvement program (STIP) for all areas of the State over a period of no less than four years. The FHWA, FTA, and your staff have met with metropolitan planning organizations (MPO) staff and TEMPO leadership a number of times to discuss implementation of these new SAFETEA-f,U metropolitan & statewide planning requirements. We have greatly appreciated the progress and results from this coordinated, collaborative, and cooperative effort.



Overall, based upon our joint record of review we find that the State of Texas and twenty* three of its *twenty-five (25) MPOs have generally* complied with the joint SAFETEA-LU metropolitan & statewide planning regulations issued by the FTA and FHWA. We hereby approve the FY 2008-11 STIP, subject to the comments noted in the enclosed and with the exception of the Houston and San Angelo MPO portions of the FY 2008-11 STIP.

The Houston -PO's portion of the FY 2008-11 STIP cannot be approved at this time pending the completion of the transportation conformity determination for Houston's updated 2035 Regional Transportation Plan and the associated FY 2008.11 TIP. The San Angelo MPO does not meet the minimum regulatory requirements of SAFETEA-LU (including but not limited to) the new public participation procedures, incorporation of environmental mitigation in their long-range transportation plan, inclusion of new safety & security planning factors in their long-range transportation plan, and documentation of consistency regarding the Strategic Highway Safety Plan.

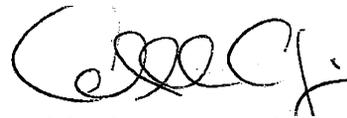
The enclosed *list of general and specific* FHWA and FTA comments must also be addressed by TxDOT and the -POs for purposes of advancing Title 23 and 49 Federal-aid funding for various individual transportation projects. Please note that there are remaining financial planning issues related to implementation of the December 11, 2007 deadline regarding the documentation of the year of expenditure, project phasing, and total project costs. We will continue to work with TxDOT and the MPO partners in order to resolve these issues in the near future.

Should you have any questions regarding this action, please contact Ms. Peggy Crist, FTA at (817) 978-0555, Jose Campos, FHWA at (512) 536-5932 or Kirk Fauver at (512) 536-5952

Sincerely yours,



Peggy Crist, Director
Planning and Program Development
Federal Transit Administration



Michael T. Leary, Director
Planning and Program Development
Federal Highway Administration

cc:

FHWA-HA-TX, BB-TX, HAM-TX
Peggy Crist, FTA, Region VI
Wayne Wells, TxDOT Design
Linda Olson, TxDOT Design
Michelle Collide, TxDOT TPP(S)
Kelly Kirkland, TxDOT PTN

- Chapter IX. Self-Certification: This chapter should be updated using the 2007 Self Certification as contained within the FY 2008 and 2009 UPWP (Appendix F).

Fort Worth District (Rural):

- Until STIP and 2007 Air Quality Conformity references are reconciled, the following projects are exempted from approval for Federal-aid funding purposes:
 - 0902-38-049/VA
 - 0902-38-068/CS
 - 0365-01-041/SH 171 (limits)

El Paso MPO (El Paso District):

We find that the El Paso MPO has a SAFETEA-LU compliant planning process, the following are some general and specific comments based upon our review:

General Comment:

- For air conformity purposes, the 2008-11 TIP projects are consistent with the 2030 Gateway MTP (in terms of scope, design and network year).

FY 2008

- Border HWY (Loop 375) has estimated cost of \$52.5 million. The estimated cost in the 2030 MTP is \$20.28 million. Amendment must be made to address inconsistency. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.
- Video Surveillance & Count Stations (CSJ 0924-06-239) lists estimated cost of \$4.5 million and MTP lists estimated cost of 2.282 million. Amendment must be made to address inconsistency. The subject project is not eligible for Federal-aid funding unless the MTP is corrected to show the correct project cost and description.

Harlingen-San Benito MPO (Pharr District):

We find that the Harlingen-San Benito MPO has a SAFETEA-LU compliant planning process, the following are some specific comments based upon our review:

BUS ACQUISITION 12 USING CMAQ

**2008- 2013 TIP
FY 2008
MPO ID#: T038X**

Project Description: Purchase of 1 buses at \$387,000

ASSUMPTIONS

Bus ridership declined between 2002 and 2006 due to problems with reliability and an aging bus fleet.

Bus ridership will return to FY 2002 levels or greater once service reliability is restored.

The new buses will improve system reliability.

Number of buses purchased at \$392,000 each: 1

Average Vehicle Occupancy**: 1.51

Total number of new buses in 2008*: 31

FY 2002 fixed route trips at* 13,341,179

FY 2006 fixed route trips at* 12,133,246

Percent of ridership decrease due to unreliability: 75%

Percent of ridership restored due to improved reliability: 50%

Buses will last 10 years (\$387,000 is amortized as \$38,700) \$38,700

Average Trip Length (miles)** = 5.69

Average auto speed is 30 mph.

Emission rate is weighted average of LDGV and LDGT1.

Composite Emission Rate is weighted average based on traffic volume assumptions: AM = 10%;

Day=65%; PM=5%; Night=20%

EMISSION CALCULATIONS FOR TRIPS REPLACED:

Decrease in Total Annual Ridership (2002 - 2006) = FY 2002 Fixed Route Ridership - FY 2006 Fixed Route Ridership

Decrease 1,207,933 trips = 13,341,179 trips - 12,133,246 trips

Increase in annual fixed route trips for 1 buses = (Decrease in Annual Ridership) * (% Ridership Decrease Due to Unreliability)

*(% Ridership Restored Due to Improved Reliability) * Number of new buses for this project/Total number of new buses acquired

Increase 14,612 trips = 1,207,933 trips * 75% * 50% * 1 buses/ 31 buses

Auto Trips Removed = Increase in Fixed Route Trips / Avg Vehicle Occupancy

9,677 = 14,612 / 1.51

VMT Reduced = Trips Removed * Avg Trip Length

55,061 miles = 9,677 * 5.69

Annual Emissions Reduced = VMT Reduced * 30 MPH Composite E.R.* (1 kg/1000 g)

VOC 168.40 kg = 55,061.46 * 3.05844709 *1 kg/1000g

CO 1,835.33 kg = 55,061.46 * 33.332313 *1 kg/1000g

NOX 56.67 kg = 55,061.46 * 1.02927679 *1 kg/1000g

EMISSION BENEFIT:

Daily Emissions Reduced (kg) = (Annual Kg. Emissions/ 365 days per year)

VOC **0.4614 kg/day =** 168.40 kg/ 365

CO **5.0283 kg/day =** 1,835.33 kg/ 365

NOX **0.1553 kg/day =** 56.67 kg/ 365

Daily Emissions (lb/day) = Daily Emissions (kg/day) * 1000g/kg * 1 lb/ 454g

VOC 1.016248677 **lb/day =** 0.4614 1000g/kg * 1 lb/ 454g

CO 11.07552886 **lb/day =** 5.0283 1000g/kg * 1 lb/ 454g

NOX 0.342004014 **lb/day =** 0.1553 1000g/kg * 1 lb/ 454g

Annual Cost / Benefits = Program Cost / Emissions Reduced

VOC 229.81 \$/kg = \$38,700 / 168.40

CO 21.09 \$/kg = \$38,700 / 1,835.33

NOX 682.86 \$/kg = \$38,700 / 56.67

SOURCES

* Sun Metro, City of El Paso Department of Mass Transit

** 1994 Household Travel Survey, El Paso MPO

MOBILE 6.0 (Emission Rates, weighted average of LDGV and LDGT1)

BUS ACQUISITION 2A USING CMAQ

**2008- 2013 TIP
FY 2008
MPO ID#: T025X**

Project Description: Purchase of 9 buses at \$392,000 each

ASSUMPTIONS

Bus ridership declined between 2002 and 2006 due to problems with reliability and an aging bus fleet.

Bus ridership will return to FY 2002 levels or greater once service reliability is restored.

The new buses will improve system reliability.

Number of buses purchased at \$392,000 each: 9 \$3,528,000 for 9 buses even

Average Vehicle Occupancy**: 1.51

Total number of new buses in 2008*: 31

FY 2002 fixed route trips at* 13,341,179

FY 2006 fixed route trips at* 12,133,246

Percent of ridership decrease due to unreliability: 75%

Percent of ridership restored due to improved reliability: 50%

Buses will last 10 years (\$3,569,000 is amortized as \$356,900 for 9.1 buses) \$352,800

Average Trip Length (miles)** = 5.69

Average auto speed is 30 mph.

Emission rate is weighted average of LDGV and LDGT1.

Composite Emission Rate is weighted average based on traffic volume assumptions: AM = 10%;

Day=65%; PM=5%; Night=20%

EMISSION CALCULATIONS FOR TRIPS REPLACED:

Decrease in Total Annual Ridership (2002 - 2006) = FY 2002 Fixed Route Ridership - FY 2006 Fixed Route Ridership

Decrease 1,207,933 trips = 13,341,179 trips - 12,133,246 trips

Increase in annual fixed route trips for 9 buses = (Decrease in Annual Ridership) * (% Ridership Decrease Due to Unreliability)

*(% Ridership Restored Due to Improved Reliability) * Number of new buses for this project/Total number of new buses acquired

Increase 131,509 trips = 1,207,933 trips * 75% * 50% * 9 buses/ 31 buses

Auto Trips Removed = Increase in Fixed Route Trips / Avg Vehicle Occupancy

87,092 = 131,509 / 1.51

VMT Reduced = Trips Removed * Avg Trip Length

495,553 miles = 87,092 * 5.69

Annual Emissions Reduced = VMT Reduced * 30 MPH Composite E.R.* (1 kg/1000 g) Network Year

VOC 608.14 kg = 495,553.16 * 1.22720 *1 kg/1000g 2015

CO 10,176.87 kg = 495,553.16 * 20.53638 *1 kg/1000g

NOX 202.43 kg = 495,553.16 * 0.40850 *1 kg/1000g

EMISSION BENEFIT:

Daily Emissions Reduced (kg) = (Annual Kg. Emissions/ 365 days per year)

VOC **1.6661 kg/day** = 608.14 kg/ 365

CO **27.8818 kg/day** = 10,176.87 kg/ 365

NOX **0.5546 kg/day** = 202.43 kg/ 365

Daily Emissions (lb/day) = Daily Emissions (kg/day) * 1000g/kg * 1 lb/ 454g

VOC 3.669933901 **lb/day** = 1.6661 1000g/kg * 1 lb/ 454g

CO 61.41371292 **lb/day** = 27.8818 1000g/kg * 1 lb/ 454g

NOX 1.221614431 **lb/day** = 0.5546 1000g/kg * 1 lb/ 454g

Annual Cost / Benefits = Program Cost / Emissions Reduced

VOC 580.13 \$/kg = \$352,800 / 608.14

CO 34.67 \$/kg = \$352,800 / 10,176.87

NOX 1,742.79 \$/kg = \$352,800 / 202.43

SOURCES

* Sun Metro, City of El Paso Department of Mass Transit

** 1994 Household Travel Survey, El Paso MPO

MOBILE 6.0 (Emission Rates, weighted average of LDGV and LDGT1)

Costs are infaltion costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
NON-TRANSIT (Federal, State, & Local) Revenues													
Texas DOT													
Preventive Maintenance & Rehabilitation	28,411	25,850	34,867	29,709	31,254	32,879	34,589	36,388	38,280	40,271	471,001	848,808	1,652,308
Metro Area (TMA) Corridor	16,896	40,088	94,909	19,500	73,000	36,500	0	32,448	8,086	0	148,509	253,735	723,671
Urban Area (Non TMA) Corridor	0	0	0	0	0	0	0	0	0	0	0	0	0
Priority Rural Corridor	0	0	0	0	0	0	0	0	0	0	0	0	0
CMAQ Improvements	19,137	7,858	12,282	6,991	6,467	5,982	5,533	5,118	4,734	4,379	27,235	14,498	120,215
Structures Replacement & Rehabilitation	0	12,458	0	4,154	4,465	4,800	5,160	5,547	5,963	6,410	84,278	186,911	320,146
STP Metro Mobility/Rehabilitation	30,956	10,711	17,852	13,126	13,809	14,527	15,282	16,077	16,913	17,792	208,097	375,018	750,160
STP Supplemental	5,997	0	2,000	2,104	2,213	2,329	2,450	2,577	2,711	2,852	33,356	60,112	118,701
STP Safety	2,271	0	0	757	796	838	881	927	975	1,026	12,001	21,628	42,101
STP Transportation Enhancements	5,993	0	0	1,998	2,102	2,211	2,326	2,447	2,574	2,708	31,670	57,074	111,102
Miscellaneous	21,927	35,572	14,609	5,000	5,260	5,534	5,821	6,124	6,442	6,777	79,268	142,852	335,187
CBI Program	28,464	0	0	11,189	11,771	12,383	13,027	13,704	14,417	15,167	177,387	319,674	617,182
District Discretionary	0	0	12,956	1,000	1,052	1,107	1,164	1,225	1,288	1,355	15,854	28,570	65,572
Strategic Priority	0	0	9,165	3,055	3,214	3,381	3,557	3,742	3,936	4,141	48,433	87,283	169,906
Routine Maintenance	7,459	7,757	8,068	8,390	8,726	9,075	9,438	9,815	10,208	10,616	108,322	152,251	350,125
Texas DOT (Non-Recurrent)													
Inner Loop/Ft.Bliss Strategic	251,000	0	0	0	0	0	0	0	0	0	0	0	251,000
Texas Mobility Fund (Included in PM&R)	0	0	0	0	0	0	0	0	0	0	0	0	0
Toll Revenue Bonding	0	36,000	0	0	0	27,000	0	0	100	850	9,150	14,130	87,230
Senate Bill 1266 (PSB Const. funds and land)	0	0	0	0	0	135,000	0	0	0	0	0	0	135,000
TXDOT Revenue	418,511	176,294	206,707	106,973	164,129	293,544	99,228	136,139	116,629	114,345	1,454,560	2,562,544	5,849,604
Local Entities													
City of El Paso	31,500	53,258	34,907	36,643	39,391	42,346	45,522	48,936	52,606	74,283	508,792	760,406	1,728,590
County of El Paso (Bridge and Road Fee)	41,312	15,621	2,522	2,627	2,764	2,907	3,058	3,218	3,385	3,561	41,648	75,054	197,677
City of Socorro	110	112	115	117	123	130	136	143	151	159	1,855	3,344	6,495
Town of Horizon City	134	139	145	151	159	167	176	185	194	204	2,392	4,310	8,357
City of Sunland Park, N.M.	106	107	108	169	177	185	48,643	202	211	220	9,559	20,296	79,984
El Paso International Airport				10,000									10,000
PSB/City of EP							15184						15,184
Dona Ana County, NM							623						623
Local Entities Revenue	73,162	69,238	37,797	49,707	42,614	45,734	113,342	52,683	56,547	78,427	564,246	863,411	2,046,909
Federal Demonstration Revenue	6,000	54,000	60,000	174,000									
Total Texas Non Transit Construction Revenue	497,567	251,425	250,396	162,511	212,566	345,094	169,304	194,620	178,965	198,552	2,063,247	3,465,659	7,989,907
Texas Non Transit Available Revenue for Construction Projects (each year includes carry over amount)	497,567	301,018	351,321	312,046	386,402	614,488	422,046	245,651	284,979	314,320	2,221,515	3,521,079	Revenue w/ carryover
Texas Non Transit - Construct Costs	447,974	200,093	201,787	138,209	117,008	361,746	371,015	139,637	169,210	156,052	2,166,095	3,393,698	7,862,526
Texas Non Transit - Preliminary Engineering (PE) Cost (Covered by Mandatory Reductions on Apportionments)	12,481	8,380	7,828	3,468	769	10,852	11,130	4,189	5,076	4,682	64,983	101,811	235,649
Texas Non Transit - ROW Costs (Covered by Federal State and Local Participation)	53,788	19,250	15,795	0	2,896	30,025	30,794	11,590	14,044	12,952	179,786	281,677	652,597
Texas Non Transit - Total Project Costs	514,243	227,722	225,410	141,677	120,672	402,624	412,940	155,416	188,331	173,686	2,410,864	3,777,186	8,750,771
Texas Non Transit - Balance	49,593	100,925	149,534	173,837	269,394	252,742	51,031	106,014	115,768	158,268	55,420	127,381	Balance

Costs are infaltion costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
TRANSIT													
Sun Metro													
Local Funding (Programmed \$ for \$ for Sun Metro Operations)	36,831	37,723	35,232	37,958	41,499	27,342	24,879	28,721	48,636	48,571	482,810	654,719	1,504,922
a) Sales Tax	31,639	33,381	34,383	35,242	35,947	36,666	37,399	38,147	38,910	39,689	394,890	529,749	1,286,044
b) Other	1,026	1,479	1,519	1,560	1,602	1,646	1,690	1,736	1,782	1,831	18,867	27,017	61,755
b) Fares	7,029	6,915	7,053	7,195	7,338	7,485	7,635	7,788	7,943	8,102	80,615	108,146	263,244
a) Section 5307 (Programmed \$ for \$ for FTA 5307 Projects)	12,267	13,967	14,327	14,698	14,465	14,855	15,256	15,668	16,091	16,526	170,325	243,893	562,338
Approved STP-MM and CMAQ Revenue for Facilities and Equipment	14,317	12,401	0	1,800	0	0	0	0	0	0	0	0	28,518
Available STP-MM Revenue from Apportionments	471	163	272	200	210	221	233	245	258	271	3,169	5,711	11,424
Available CMAQ Revenue from Apportionments	3,645	1,497	2,339	1,332	1,232	1,139	1,054	975	902	834	5,188	2,761	22,898
FTA 5308 Revenue For Facilities and Equipment:		2,170	823										
FTA 5309 Revenue For Facilities and Equipment:	1,898	1,997	2,101	2,210	2,325	2,446	2,573	2,707	2,848	2,996	35,040	63,147	122,290
New Starts, Small Starts, and Very Small Starts Revenue for BRT Facilities and Equipment:	0	0	0	0	0	65,395	101,226	94,747	0	0	32,679	0	294,047
Bonds of Obligation for Maintenance and Operations Facility			57,583										57,583
20% of Project Cost Matched by Operating Revenues	2,863	4,053	7,724	6,039	3,389	18,454	21,845	18,949	0	1,050	11,562	10,192	106,121
Alternative Fuel Credit	2,000	2,000	2,000	0	0	0	0	0	0	0	0	0	6,000
Bank of America Line of Credit	10,000	5,000	0	0	0	0	0	0	0	0	0	0	15,000
Congressional Earmark			1,500										
Previously Allocated FTA 5307 Funds			96										
Statewide Transportation Enhancement Program (STEP) Funds			1,805										
Sun Metro Total Yearly Revenue for Equipmant and Facilities	35,196	86,864	18,659	11,581	7,156	87,656	126,931	117,623	4,007	5,151	87,638	81,812	670,275
Sun Metro Available Revenue for Equipment and Facilities (Each year includes carry over amount)	35,196	50,159	106,137	79,100	56,062	126,773	161,432	169,829	79,089	84,241	166,629	190,630	Revenue w/ carryover
b) Sun Metro Total Facilities and Equipment Costs:	14,317	20,265	38,618	30,194	16,944	92,272	109,226	94,747	0	5,250	57,811	50,960	530,605
Facilities	0	8,275	26,345	18,744	16,944	92,272	101,226	94,747	0	0	32,679	0	391,233
Equipment	14,317	11,990	12,273	11,450	0	0	8,000	0	0	5,250	25,132	50,960	139,372
Sun Metro - Preliminary Engineering (PE) Cost (Covered by Sun Metro Planning Funds)	32	170	105	50	36	110	38	39	40	41	414	594	1,670
Sun Metro - ROW Costs (Covered by Sun Metro Local Funds)	0	3,869	842	0	0	7,841	10,202	9,554	79	79	3,268	79	35,814
Sun Metro - Total Facilities and Equipment Costs	14,350	24,304	39,565	30,244	16,981	100,223	119,466	104,340	120	5,371	61,493	51,633	568,089
Sun Metro Facilities and Equipment - Balance	20,878	29,894	67,519	48,905	39,117	34,501	52,206	75,082	79,089	78,991	108,818	139,670	Balance
c) Section 5316 & 5317 (Program \$ for \$)													
JARC	705	705	705	705	705	705	705	705	705	705	6,343	7,048	20,440
New Freedom	201	201	201	201	201	201	201	201	201	201	1,813	2,015	5,842
Rural Transit - 5311 (Programmed \$ for \$)	475	475	475	475	475	475	475	475	475	475	4,275	4,750	13,775
Rural Transit - 5311 (Bus for Service \$ for \$)		425											425
Paratransit - 5310 (Programmed \$ for \$)	306	338	357	384	384	354	354	354	354	354	3,187	3,541	10,268

Costs are inflation costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 -	2026-	TOTAL
Total TransBorder 2035 MTP Revenue (Includes Construction, PE and Row)	668,308	432,559	369,058	275,184	283,834	528,144	441,936	386,304	271,219	290,823	3,098,575	4,895,499	11,941,443
Total TransBorder 2035 MTP Available Revenue (Each year includes carryover; and Construction, PE, and ROW)	668,308	445,553	559,339	502,723	517,231	849,742	744,639	491,739	456,794	492,411	3,344,792	5,066,074	Revenue w/ carryover
Total TransBorder 2035 MTP Project Cost (Includes Construction, PE and ROW)	597,730	312,856	331,800	269,326	195,633	547,040	639,204	306,163	255,206	246,194	3,174,218	4,778,167	11,653,537
Total TransBorder 2035 MTP Balance	70,577	132,697	227,539	233,397	321,599	302,702	105,434	185,576	201,588	246,217	170,574	287,906	Balance

89,128
151,893
0
0
39,277
12,458
59,519

2,271
5,993
72,108

12,956
9,165
23,284
0
251,000
0
36,000
0
801,512
0
119,665
59,455
338
419
321
0

180,197
18,000

7,989,907 Total revenue on this page should always match total revenue on proj

8,878,152 **8,750,771** **127,381**

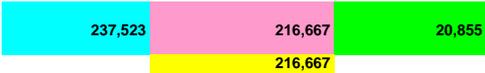
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3,703
2,500
309

50,639

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52,943



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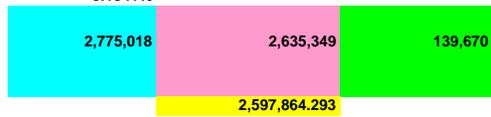
40,561

530,605

73,200
34,620
38,580

0.4270%

9.1541%



0

0
1,425



11,941,443.442	11,653,537.116	287,906.326
	10,727,807.107	

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
EL PASO COUNTY NON-TRANSIT PROJECTS							
MINOR ARTERIALS							
NORTHWEST AREA							
A101C-15B	SPUR 6	BUILD 4 LANES UNDIVIDED	FM 1905	WEST OF IH 10	2035	\$4,200,000	\$10,351,805
A103A	LA UNION RD (FM 259) REPLACE BRIDGE CANUTILLO	REPLACE BRIDGE OVER RIO GRANDE	AT RIO GRANDE	ON FM 259 IN CANUTILLO	2015	\$2,700,000	\$3,416,361
A123X	EDUCATION DR.	BUILD 4-LANE DIVIDED	LOOP 375 SPUR	EXISTING EDUCATION DR.	2015	\$2,540,000	\$2,540,000
CENTRAL AREA							
A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2035	\$5,500,000	\$13,555,935
A307X	UTEP TRANSPORTATION IMPROVEMENTS	CONSTRUCTION AND ENHANCEMENTS TO LOOP SYSTEM AROUND THE CAMPUS	MESA (SH-20)	IH-10	2015	\$12,075,000	\$15,278,727
A308X-MOD	SUN BOWL DR.	WIDENING TO 4-LANES	300 YARDS NORTH OF GLORY ROAD	DAWSON DR.	2015	\$3,655,000	\$4,624,741
EAST AREA							
A404X-05A	HORIZON BLVD (FM 1281)	UPGRADE 2-LANE ROAD	ASCENSION BLVD	HASTINGS DR	2025	\$3,600,000	\$5,994,265
A405X	LEE BLVD	PAVE STREET/ WIDEN TO 4-LANES UNDIVIDED	MONTANA AVE. (US 62/180)	PRATT AVE.	2015	\$3,721,500	\$3,721,500
A407X-25A	DARRINGTON RD.	WIDEN TO 4-LANES DIVIDED	CITY LIMITS	IH-10	2035	\$5,325,000	\$13,124,610
A408X-MOD	RODMAN ST	WIDEN TO 4-LANES DIVIDED W/ BIKE LANES AND SIDEWALKS	HORIZON BLVD.	EASTLAKE	2025	\$415,000	\$691,006
A412X-MOD	S. KENAZO ST.	DESIGN AND CONSTRUCT 2-LANE ROADWAY	DARRINGTON RD.	RUDI KUEFNER ST.	2015	\$1,200,000	\$1,518,383
A413X-MOD	ANTWERP DR.	DESIGN AND CONSTRUCT 4-LANE DIVIDED	ALBERTON AVE.	EASTLAKE BLVD/LANDIS CURLEE BLVD.	2015	\$3,200,000	\$4,049,021
A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2025	\$4,200,000	\$6,993,309

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
BRIDGE REPLACEMENT/REHABILITATION							
REGIONAL							
B001X	BRIDGE REPLACEMENT/REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	\$105,942,750	\$193,496,346
MISSION/LOWER VALLEY							
B501A	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (NORTHBOUND LANES)	YARBROUGH DR NB LANE	NE OF SH 20	2015	\$4,710,000	\$5,000,000
B501X	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (SOUTHBOUND LANES)	YARBROUGH DR SB LANE		2015	\$4,180,000	\$4,180,000
B502X	(FM 76) FABENS ST. - REPLACE BRIDGE IN FABENS	REPLACE EXISTING BRIDGE AND APPROACHES	0.1 MI. SOUTH OF MAIN STREET (SH 20)	AT FABENS DRAW AND FRANKLIN CANAL	2015	\$2,090,000	\$2,644,517
BORDER CROSSINGS							
REGIONAL							
C002X	OREGON ST. INTL. BRIDGE	FEASIBILITY/ENGINEERING STUDY NEW TRANSIT BRIDGE	OVER RIO GRANDE RIVER		2035	\$1,000,000	\$2,464,716
C006X	BRIDGE OF THE AMERICAS DCL	ADD DEDICATED COMMUTER LANE	BOTA POE (IH-110)		2015	\$1,597,500	\$2,021,347
C015X	TORNILLIO GUADALUPE BRIDGE AND PORT OF ENTRY	DESIGN/CONSTRUCT NEW INTERNATIONAL BRIDGE	OVER RIO GRANDE RIVER		2015	\$13,204,000	\$16,064,685
C017X	FEASIBILITY STUDY	STUDY FOR THE EXPANSION OF YSLETA/ZARAGOZA POE	N/A		2015	\$1,000,000	\$1,000,000
C018X	FEASIBILITY STUDY	STUDY FOR NEW POE BETWEEN ZARAGOZA POE AND BOTA POE (CESAR CHAVEZ POE)	N/A		2015	\$1,000,000	\$1,000,000
C019X	BRIDGE OF THE AMERICAS (BOTA) FAST LANE REDESIGN PROJECT	CONSTRUCTING A NEW DEDICATED EXIT GATE FOR FAST TRAFFIC	BOTA BORDER SAFETY INSPECTION STATION	DELTA ST.	2015	\$200,000	\$200,000
C020X	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2015	\$1,000,000	\$1,265,319
C021X	TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY	CONSTRUCTION OF TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY, WITH PEDESTRIAN AMENITIES LEADING TO TOLL FACILITIES	AT THE SANTA FE STANTON, AND ZARAGOZA INTERNATIONAL BRIDGES		2015	\$20,005,000	\$25,312,707
C022X	NEW PORT OF ENTRY (POE)	BUILD NEW POE	BETWEEN THE BIDRGE OF THE AMERICAS	AND THE ZARAGOZA POE	2025	\$25,000,000	\$35,582,795

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
F027X-MOD	TRANS MOUNTAIN (LOOP 375)	CONSTRUCT ADDITIONAL LANE WESTBOUND & 2 EASTBOUND LANES	E OF IH 10	FRANKLIN MOUNTAIN STATE PARK	2025	\$25,000,000	\$41,626,838
F029X	JOE BATTLE (LOOP 375)	CONSTRUCT RAMPS	N OF US 62/180	S OF INTER W/ US 62/180	2015	\$5,000,000	\$5,000,000
F031X-MOD	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	1 MI. S. OF TRANSMOUNTAIN	1MI. N. OF TRANSMOUNTAIN	2035	\$5,000,000	\$12,323,578
F032X-MOD	JOE BATTLE BLVD. (LOOP 375)	WIDEN TO 6 LANES	IH-10	US 62/180 (MONTANA)	2035	\$35,000,000	\$86,265,044
F033X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTRUCT RAMP AT FRED WILSON	FRED WILSON EASTBOUND	US 54 SOUTHBOUND	2015	\$26,774,000	\$32,774,000
F034X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTRUCT RAMP AT FRED WILSON	FRED WILSON WESTBOUND	US 54 NORTHBOUND	2015	\$7,500,000	\$7,500,000
F037X-MOD	LOOP 375 (AMERICAS)	WIDEN TO 6-LANES & INTERCHANGE AT ALAMEDA/NORTH LOOP	ZARAGOZA RD (FM659)	IH-10	2035	\$55,000,000	\$135,559,355
F038X-MOD	LOOP 375 (AMERICAS)	CONSTRUCT INTERCHANGE @ BORDER HIGHWAY EAST EXTENSION/PAN AMERICAN	N/A		2035	\$40,000,000	\$98,588,622
INTERSTATE 10/110							
REGIONAL							
I006X-15A	IH-10: PENDALE DR OVERPASS	CONSTRUCT 4-LANE OVERPASS	N/A		2025	\$12,000,000	\$19,980,882
I007B-15A	IH-10 & AMERICAS AVE (LOOP 375) PHASE 2A	CONSTRUCT NEW RAMPS & UPGRADE FRONTAGE ROADS	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2035	\$95,150,000	\$234,517,684
I009X-15A	IH-10	WIDEN TO 6-LANES	NM STATE LINE	TRANS MTN (LOOP 375)	2035	\$43,000,000	\$105,982,768
I010X-15A	IH-10	WIDEN TO 6-LANES DIVIDED & WIDEN FRONTAGE ROADS	TRANS MTN (LOOP 375)	MESA ST (SH 20)	2035	\$36,500,000	\$89,962,117
I011X-05A	IH-10	COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273	MESA ST. (SH 20)	EXECUTIVE CENTER BLVD.	2015	\$100,000,000	\$100,000,000
I034X-MOD	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT IH-10	RECONSTRUCT EXIT RAMP	ON IH-10 FROM US 54	CHELSEA ST.	2015	\$2,000,000	\$2,000,000
I035X	HORIZON BLVD. AT IH-10	RECONSTRUCT INTERCHANGE	N OF FM 1281 (HORIZON)	E OF FN 1281 (HORIZON)	2015	\$32,944,999	\$32,944,999

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
I041X-MOD	IH-10	WIDEN TO 8-LANES	MCRAE BLVD.	ZARAGOZA RD. (FM 659)	2025	\$14,800,000	\$24,643,088
I042X-MOD	IH-10	WIDEN TO 6-LANES	EAST OF ZARAGOZA	EAST OF FM 1281 (HORIZON BLVD)	2035	\$14,000,000	\$34,506,018
I043X	RAMP IMPROVEMENTS	RAMP IMPROVEMENTS AT GATEWAY WEST	BETWEEN VISCOUNT BLVD.	AND HAWKINS BLVD	2015	\$7,000,000	\$7,000,000
I044X-MOD	RAMP RELOCATION @ IH-10 BETWEEN ZARAGOZA & L375	RELOCATION OF THE WESTBOUND ENTRANCE RAMP			2015	\$400,000	\$506,128
I045X-MOD	INTERCHANGE @ IH-10 & SCHUSTER	CONSTRUCT INTERCHANGE IMPROVEMENTS	N/A		2015	\$10,000,000	\$12,653,190
I047X-MOD	IH-10	WIDEN TO 8-LANES	SUNLAND PARK	MESA ST (SH 20)	2025	\$45,000,000	\$74,928,308
I048X-MOD	INTERCHANGE @ MESA (SH20) AND IH-10	CONSTRUCT INTERCHANGE AT MESA AND IH-10 IN THE NORTHWEST	N/A		2025	\$10,000,000	\$16,650,735
I049X-MOD	CONNECT MONTANA TO IH-10	CONNECT MONTANA CORRIDOR TO IH-10	WESTERN END OF MONTANA CORRIDOR		2035	\$6,000,000	\$14,788,293
LANDSCAPING							
REGIONAL							
L003X	MEDIAN IMPROVEMENTS- PHASE 1	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO- 6 LOCATIONS		2015	\$528,603	\$528,603
L004X	MEDIAN IMPROVEMENTS- PHASE 2	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO		2015	\$268,000	\$339,105
MISCELLANEOUS							
REGIONAL							
M013E	ALTERNATIVE FUELS PROJECT- HEAVY DUTY VEHICLES	ALT. FUELS FOR HEAVY DUTY CROSS-BORDER TRAFFIC	AT 3 MAJOR BORDER CROSSINGS		2015	\$225,000	\$225,000
M016B	FREEWAY MANAGEMENT PHASE 3	UPGRADE FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	\$42,950,000	\$78,444,896
M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	\$27,000,000	\$49,313,439
M017X	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION			ALL	\$60,000,000	\$109,585,420

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M040X	ITS INTEGRATION	ON ONE HYDRAULIC LANUCN ASSIST VEHICLE AND ON (16) ADDITIONAL DEMAND RESPONSE VEHICLES	COUNTY OF EL PASO		2015	\$725,000	\$725,000
M043X	SECURE BORDER TRADE DEMONSTRATION PROJECT	EQUIPPING 30 COMMERCIAL VEHICLES WITH GPS, REAL TIME COMMUNICATION TO FACILITATE/EXPEDITE CROSS BORDER MOTOR VEHICLE AND CARGO MOVEMENTS.	HIGH PRIORITY TRADE CORRIDORS	ACROSS INTERNATIONAL BORDER BETWEEN EL PASO -MEXICO	2015	\$3,601,901	\$3,601,901
M044X	SAFE ROUTES TO SCHOOL	DEVELOP AND IMPLEMENT SAFE ROUTES TO SCHOOL	CITYWIDE		2015	\$5,000,000	\$6,326,595
M045X	EL PASO MPO REGIONAL TRAVEL SURVEYS	PROVIDE REGIONAL DATA NECESSARY TO UPDATE THE REGIONAL TRAVEL DEMAND MODEL	N/A		2015	\$700,000	\$700,000
M046X	EL PASO MPO STATED PREFERENCE SURVEYS	PROVIDE INFORMATION THAT WILL BE USED TO IMPROVE THE 'MODE CHOICE" ELEMENT OF THE MPO'S TRAVEL DEMAND MODEL	N/A		2015	\$100,000	\$100,000
M106C	IH-10 FRONTAGE ROAD (2-WAY) ANTHONY	WIDEN 2-WAY FRONTAGE ROAD. PART OF MAINTENANCE TO FREEWAY MANAGEMENT SYSTEM	NM STATE LINE	FM 1905	2015	\$250,000	\$316,330
M301X-15A	SCHUSTER AVE	REMOVE PARKING/ STRIPE FOR 4 LANES UNDIVIDED	HAWTHORNE	EL PASO ST.	2025	\$13,313	\$22,167
M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2025	\$50,000	\$83,254
M504X	MISSION VALLEY TRAFFIC ANALYSIS STUDY	CONDUCT STUDY	IH-10 TO THE NORTH/LOOP 375 TO THE EAST	BORDER HWY TO THE SOUTH/YARBROUGH TO THE WEST	2015	\$1,000,000	\$1,000,000
M505X	ZARAGOZA CORRIDOR STUDY	CONDUCT STUDY	NORTH LOOP	LOOP 375	2015	\$2,000,000	\$2,000,000
PRINCIPAL ARTERIALS							
NORTHWEST AREA							
P101X-15A	VINTON RD (VINTON)	RECONSTRUCT AND WIDEN TO 4-LANES	DONIPHAN (SH 20)	DESERT S. (IH-10)	2015	\$5,221,000	\$5,221,000
P103C-15B	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	IH-10	TRANS MTN (LOOP 375)	2015	\$18,500,000	\$23,408,402
P106B-05A	REDD ROAD	BUILD 4-LANES DIVIDED	PEARL RIDGE DR	PASEO DEL NORTE DR	2035	\$5,090,508	\$12,546,654
P119X-25A	SUNLAND PARK DRIVE	WIDEN TO 6-LANES	MESA HILLS DR.	MESA ST. (SH 20)	2025	\$10,661,350	\$17,751,931
P122X	SUNLAND PARK DR	GRADE-SEPARATED OVERPASS	AT BURLINGTON NORTHERN RR/ DONIPHAN DR (SH 20)		2025	\$10,796,711	\$17,977,317
P127X	MESA STREET (SH 20)	REHABILITATE AND IMPROVE CORRIDOR	SCHUSTER AVE.	DONIPHAN DRIVE	2025	\$15,000,000	\$24,976,103
P130X-MOD	COUNTRY CLUB RD.	WIDEN 4-LANES DIVIDED W/ BIKE LANES	MESA ST (SH 20)	RIO GRANDE RIVER	2015	\$10,157,300	\$12,852,225

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P401C-MOD	SPUR 601 INNER LOOP (FRED WILSON)	UPGRADE TO 6 LN EXPRESSWAY W/ OVERPASSES & 2 LN FRONT RD. W/ LEFT TURN LN.	AIRPORT / FRED WILSON	PATRIOT FREEWAY (US 54)	2015	\$73,000,000	\$91,000,000
P401E-MOD	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	BUILD 4-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	\$41,000,000	\$50,000,000
P401F-MOD	SPUR 601 INNER LOOP AND GLOBAL REACH INTERCHANGE	BUILD INTERCHANGE AT GLOBAL REACH AND LOOP 375 CONNECTOR	N/A		2015	\$6,000,000	\$6,000,000
P401G-MOD	SPUR 601 INNER LOOP (FORT BLISS)	BUILD 4-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	\$7,000,000	\$7,000,000
P401H-MOD	SPUR 601 INNER LOOP (FORT BLISS)	UPGRADE TO 6-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	\$5,000,000	\$5,000,000
P402X-05A	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	WIDEN TO 6-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	\$8,000,000	\$10,000,000
P403C-15A	MONTANA AVE (US 62/180)	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375	1.55 MILES EAST OF LOOP 375	1.4 MILES WEST OF LOOP 375	2015	\$36,000,000	\$36,000,000
P410X-15A	PELLICANO DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MILE EAST OF LOOP 375	2015	\$5,372,553	\$7,069,913
P418A-15A	GREG DR	BUILD 4-LANES DIVIDED	ZARAGOZA (FM 659)	VISTA DEL ESTE DR.	2035	\$13,010,801	\$32,067,923
P418C-MOD	GREG DR	WIDEN TO 2-LANE DIVIDED	VISTA DEL ESTE DR	MARK JASON RD.	2035	\$3,180,418	\$7,838,826
P427A-MOD	ROJAS DR	BUILD 2-LANES UNDIVIDED	EASTLAKE DR.	HORIZON BLVD (FM 1281)	2025	\$6,122,038	\$10,193,643
P428X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 LANES DIVIDED	LOOP 375	US 62/180	2025	\$9,900,000	\$16,484,228
P431X-MOD	HORIZON BLVD. (FM 1281)	WIDEN TO 6 LANES DIVIDED	IH-10	ANTWERP	2035	\$5,000,000	\$12,323,578
P433X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	DESERT MIST DR.	ANTWERP ST.	2015	\$1,100,000	\$1,391,851
P434X-MOD	ANTWERP DR.	BUILD 4-LANE DIVIDED	ALBERTON AVE.	DARRINGTON RD.	2015	\$1,100,000	\$1,391,851
P435X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 -LANES	IH-10	LOOP 375	2025	\$13,500,000	\$22,478,492

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P518X	FABENS ST (FM 793) FABENS	UPGRADE 2-LANE STREET	K AVE	IH-10	2015	\$1,666,082	\$2,108,125
P519C-15A	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION / 4-LANE DIVIDED (COLINAL PL. TO LP 375)	PADRES ST.	AMERICAS AVE (LOOP 375)	2015	\$16,900,000	\$16,900,000
P519D	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	LITTLE FLOWER	MIDWAY	2035	\$13,700,000	\$33,766,603
P519E	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	MIDWAY	PADRES	2035	\$25,800,000	\$63,589,661
P520A-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2035	\$9,552,244	\$23,543,564
P520B-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	ALAMEDA AVE (SH 20)	IH-10	2035	\$13,014,416	\$32,076,833
P528X-MOD	ALAMEDA AVE (SH 20)	REHABILITATE AND UPGRADE TO 4 LANES DIVIDED	LOOP 375	PASSMORE	2025	\$6,000,000	\$9,990,441
P530X-MOD	FM 659 (ZARAGOZA RD.)	WIDEN TO 6-LANES DIVIDED	IH-10	NORTH LOOP DR.	2025	\$5,100,000	\$8,491,875
REHABILITATION/MAINTENANCE							
REGIONAL							
R008X	INTERSTATE REHABILITATION TXDOT	MAJOR PAVEMENT RECONSTRUCTION ON INTERSTATES	IH-10/ IH-110 IN EL PASO COUNTY		ALL	\$253,421,000	\$462,854,112
R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	\$216,307,000	\$395,068,224
R017X	STREET RESURFACING - EL PASO COUNTY	REHABILITATION PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	\$77,700,000	\$141,913,119
R018X	MAINTENANCE EL PASO COUNTY	MAINTENANCE PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	\$82,828,000	\$151,279,019
R019X	TRAFFIC CONTROL/ STRIPING/ PAVEMENT TXDOT	INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, SIGNALS	VARIOUS TRAFFIC PROJECTS (TXDOT)		ALL	\$65,000,000	\$118,717,538
R020X	OTHER STATE SYSTEM REHABILITATION TXDOT	MAJOR REHABILITATION PROJECTS ON TXDOT SYSTEM	STATE HIGHWAY SYSTEM- NON INTERSTATE		ALL	\$189,305,000	\$345,751,132
R021X	PREVENTIVE MAINTENANCE TXDOT	MAINTENANCE PROJECTS 2007 TO 2035	STATE HIGHWAY SYSTEM		ALL	\$188,336,000	\$343,981,327

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS 2007 TO 2035	CITY OF EL PSO- OFF STATE SYSTEM		ALL	\$145,000,000	\$264,831,431
R023X	MAINTENANCE CITY OF EL PASO	MAINTENANCE PROJECTS 2007 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$725,000,000	\$1,324,157,157
R307C	CENTRAL BUSINESS DISTRICT PHASE III	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT	PHASE III	2015	\$1,200,000	\$1,200,000
R307D	CENTRAL BUSINESS DISTRICT PHASE IV	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT		2015	\$16,500,000	\$20,074,773
SIGNALIZATION							
REGIONAL							
S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	\$159,750	\$202,135
S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	\$10,650,000	\$13,475,648
S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	\$159,750	\$265,995
S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	\$10,650,000	\$17,733,033
TRANSIT/ROADWAY							
REGIONAL							
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2015	\$1,000,000	\$1,000,000
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2025	\$1,000,000	\$1,665,074
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2035	\$1,000,000	\$2,464,716
T099X	EXPRESS ROUTE AND TWO-WAY CONVERSION	CONVERSION OF OREGON ST TO TWO-WAY AND INSTALLATION OF PASSENGER AMENITIES ON OREGON ST	EPUTS		2015	\$2,340,272	\$2,340,272
EL PASO COUNTY NON-TRANSIT PROJECTS:							\$7,862,525,621

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DONA ANA COUNTY PROJECTS							
MINOR ARTERIAL							
A600X-MOD	BERINO ROAD	WIDEN FROM 2-LANE UNDIVIDED TO 2-LANE DIVIDED	THOMSON	STERN	2015	\$1,250,000	\$1,581,649
BORDER CROSSING							
C016X	NM 136	INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING	SANTA TERESA PORT OF ENTRY (POE)		2015	\$8,500,000	\$10,755,212
C024X	FEASIBILITY STUDY	FEASIBILITY STUDY FOR SUNLAND PARK DR. EXTENSION AND SUNLAND PARK PORT OF ENTRY			2015	\$1,000,000	\$1,216,653
INTERSTATE 10							
I044A-MOD	IH-10	(RECONSTRUCT) WIDEN TO 6 LANES	MP 157	MP 163.4	2015	\$29,000,000	\$29,000,000
I046X-MOD	IH-10	TX S/L - LC INTERCHANGE IMPROVEMENTS (VADO, NM 404 & MESQUITE)	N/A		2015	\$8,000,000	\$8,000,000
I050X	I-10	TRAVELER INFORMATION SYSTEM	MP 157	MP 163.4	2015	\$1,220,695	\$1,220,695
MISCELLANEOUS							
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2015	\$426,000	\$539,026
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2025	\$426,000	\$669,276
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2035	\$426,000	\$856,730
M613X	RAIL RELOCATION	RAILYARD RELOCATION TO INCLUDE INFRASTRUCTURE AND PLANNING	EL PASO	SANTA TERESA	2015	\$11,966,000	\$11,966,000
M614X	NM 404 & NM 213	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS; INTERSECTION AND REALIGNMENT OF LISA DRIVE	NM 404	NM 213	2015	\$1,754,263	\$1,754,263
M615X	NM 213	PAVEMENT PRESERVATION	MP 0	MP 8	2015	\$767,429	\$767,429
M616X	NM 404	PAVEMENT PRESERVATION	NM 460	NM 213	2015	\$1,000,000	\$1,000,000
M617X	FR 1035	HAZARDOUS CURVE CORRECTION	MP 16.1	MP 17.0	2015	\$1,000,000	\$1,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R609X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2035	\$8,000,000	\$16,088,819
TRANSIT							
T605	SUNLAND PARK BUS SERVICE	PROVIDE BUS SERVICE	CITY OF SUNLAND PARK		2015	\$413,000	\$522,577
						DONA ANA COUNTY PROJECTS:	\$216,267,314

TRANSIT PROJECTS							
T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION 2007-2035	EL PASO		ALL	\$1,504,921,650	\$1,504,921,650
T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2007-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	\$13,775,000	\$13,775,000
T005A	EP COUNTY RURAL TRANSIT BUS IN EXCHANGE FOR SERVICE	PURCHASE FULLY EQUIPED BUS IN EXCHANGE FOR SERVICE WITH SUN METRO	SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS	INTERSECTION OF ALAMEDA AND ZARAGOZA	2015	\$425,000	\$425,000
T007	TRANSIT ENHANCEMENTS	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	\$5,681,601	\$5,681,601
T010	JOB ACCESS AND REVERSE COMMUTE (JARC)	WELFARE TO WORK, ACCESS TO JOBS	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		ALL	\$20,439,969	\$20,439,969
T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG	COUNTY OF EL PASO		ALL	\$10,267,833	\$10,267,833
T012A	UPGRADE SMART STARTER LINE	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	PDN/STANTON ST. BRIDGE	OREGONST. MALL	2015	\$10,000,000	\$12,166,529
T013B	SMART INTERNATIONAL EXTENSION	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	EL PASO	JUAREZ USING PDN/STANTON ST. BRIDGE	2015	\$43,750,000	\$53,228,564
T014	SMART UTEP EXTENSION	BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	OREGON ST MALL	UTEP	2015	\$64,000,000	\$80,980,417
T015A	ALAMEDA CORRIDOR ATT (ADV. TRANSIT TECH.)	PRIORITIZATION/DIAMOND STRIPED LANES AND TRANSIT TERMINAL INTERFACE	OREGON ST MALL	LOOP 375	2015	\$10,400,000	\$13,159,318
T015B	MESA CORRIDOR ATT (ADV. TRANSIT TECH.)	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	BALTIMORE AVE.	CROSSROADS (DONIPHAN)	2015	\$5,600,000	\$7,085,787

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
T033X	LNG/CNG LIQUEFACTION FACILITY	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACATION AND COMPRESSED NATURAL GAS FUELING FACILITIES,	PROPOSED ON AIRPORT PROPERTY		2015	\$6,750,000	\$6,750,000
T034X	GLORY ROAD TERMINAL FORMERLY MESA STREET TRANSIT TERMINAL	CONSTRUCTION OF GLORY ROAD TERMINAL AND PARKING FACILITY	GLORY ROAD AND OREGON STREET		2015	\$4,750,000	\$5,779,101
T101B	WESTSIDE TRANSIT TERMINAL	CONSTRUCT TRANSIT TERMINAL	WEST EL PASO		2015	\$2,463,767	\$2,607,574
T106	FAR WEST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	IH-10 & TRANSMTN		2025	\$900,000	\$1,094,988
T1A	REVENUE ROLLING STOCK	330 LIFT VEH./ 290 40' BUSES			ALL	\$81,341,549	\$81,341,549
T1C	STATION STOPS - TERMINALS (EXEMPT)	BUS SHELTERS/ WHEELCHAIR RAMPS/ CORRIDOR IMPROVMT.	GREAT STREETS	CITYWIDE	ALL	\$68,930,703	\$68,930,703
T2A	SUPPORT EQUIPMENT AND FACILITIES	MAINTENANCE EQUIPMENT/105 SUPPORT VEH./FACILITY REHAB			ALL	\$22,235,711	\$22,235,711
T304	INTERNATIONAL TERMINAL	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	UNION DEPOT 700 SAN FRANCISCO		2015	\$14,615,580	\$16,541,750
T3A	PLANNING	SHORT RANGE PLANNING, CONTINGENCIES			ALL	\$22,235,711	\$22,235,711
T3B	OTHER CAPITAL PROGRAM ITEMS	CAPITAL MAINTENANCE/ COMPUTERS			ALL	\$440,800,679	\$440,800,679
T402B	FAR EAST SIDE TRANSIT TERMINAL	CONSTRUCT TRANSIT TERMINAL	VICINITY OF GEORGE DIETER AND MONTWOOD		2015	\$3,463,767	\$3,824,227
T409	FAR EAST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	NEAR JOE BATTLE AND EDGEMERE		2015	\$1,200,000	\$1,459,983
T501	MISSION VALLEY TERMINAL AND VISITOR'S CENTER	DESIGN/ CONSTRUCTION	YSLETA		2015	\$6,343,481	\$6,981,120
T605	CONTRACT SUNLAND PARK NM, AND SUN METRO	BUS FOR SERVICE	SUNLAND PARK, NM		2015	\$400,000	\$400,000
TRANSIT PROJECTS:							\$2,649,014,173
ROADWAY AND TRANSIT (W/O DEVELOPER):							\$10,727,807,107

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DEVELOPER PROJECTS							
MINOR ARTERIALS							
NORTHWEST AREA							
A104X-25A	ARTERIAL W-19	BUILD 4-LANES UNDIVIDED	DESERT N (IH-10)	PASEO DEL NORTE	2025	\$12,542,965	\$20,884,959
A105X-15A	RANCHO NORTE DR	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2015	\$2,461,788	\$3,114,947
A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2015	\$2,352,030	\$2,976,068
A110X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES UNDIVIDED	GOMEZ RD	BORDERLAND	2015	\$9,402,064	\$11,896,610
A111X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES DIVIDED	COUNTRY CLUB (FM 260)	GOMEZ RD	2015	\$17,682,176	\$22,373,594
A114X-05A	COLLECTOR ST	BUILD 2-LANE COLLECTOR ST	REMCON CIRCLE	RESLER	2015	\$2,866,500	\$3,627,037
NORTHEAST AREA							
A204X-25A	ARTERIAL NE-4	BUILD 2-LANES UNDIVIDED, BRIDGE OVER DRAINAGE CHANNEL	MCCOMBS (FM 2529)	ARTERIAL 7	2025	\$11,801,825	\$19,650,906
A207X-15A	ARTERIAL 7	BUILD 2-LANES UNDIVIDED	PATRIOT FREEWAY (US 54)	DYER ST.(US B54)	2015	\$4,626,113	\$5,853,509
A217X-MOD	PAINTED DUNES	BUILD 2-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2015	\$2,750,000	\$3,479,627
A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2025	\$4,250,000	\$7,076,562
MISSION/LOWER VALLEY AREA							
A501B	ESCOBAR DR	BUILD 4-LANES UNDIVIDED	TIO DINK CIR	BURGUNDY DR	2015	\$2,781,570	\$3,519,573
A505X	WINN RD/ JOE RODRIGUEZ DR	BUILD 2-LANE COLLECTOR ST, BRIDGE OVER SOUTHSIDE FEEDER	PAN AMERICAN	AMERICAS AVE (LOOP 375)	2015	\$4,844,008	\$6,129,215
A515X	PAN AMERICAN DR	BUILD 4-LANES DIVIDED; BRIDGE AT PLAYA DRAIN	PLAZA CIR	S. OF WINN RD	2015	\$6,334,627	\$8,015,324

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DONA ANA COUNTY							
A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED PRINCIPAL ARTERIAL	MCNUTT RD. (NM273)	DOMENICI HWY (NM 136)	2025	\$11,695,041	\$19,473,103
FREEWAY/EXPRESSWAY							
F036X-MOD	ACCESS RAMPS & INTERCHANGE @ LOOP 375 NORTH OF SPUR 601	CONSTRUCT ACCESS RAMPS & INTERCHANGE			2015	\$8,000,000	\$10,122,552
PRINCIPAL ARTERIALS							
NORTHWEST AREA							
P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMTN)	ARTERIAL W-19	2025	\$5,846,297	\$9,734,514
P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMT)	ARTERIAL W-19	2025	\$2,763,704	\$4,601,770
NORTHEAST AREA							
P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	US 54	PAINTED DUNES ST.	2015	\$6,236,530	\$7,891,200
CENTRAL AREA							
P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2035	\$11,500,000	\$28,344,229
EAST AREA							
P421X-25A	MONTWOOD DR	BUILD/UPGRADE 6-LANES DIVIDED	JOAN FRANCIS ST	ARTERIAL E-1	2025	\$1,594,445	\$2,654,868
P422X-15A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MI. E. OF LOOP 375	2015	\$5,612,446	\$7,101,535
P424A-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	MONTANA AVE (US 62/180)	ZARAGOZA	2015	\$3,918,000	\$4,957,520
P424B-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	ZARAGOZA	PELICANO	2025	\$13,599,000	\$22,643,335
P425X-25A	ARTERIAL E-2 (PAYTON)	BUILD 4-LANES DIVIDED	PELLICANO	EASTLAKE	2015	\$10,629,632	\$13,449,876
P426X-25A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	1 MI. E. OF LOOP 375	ARTERIAL E-1	2025	\$1,594,445	\$2,654,868
P429X-MOD	MONTWOOD DR	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	LOOP 375	JOAN FRANCIS ST.	2025	\$197,500	\$328,852

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P430X-MOD	EASTLAKE BLVD.	UPGRADE (REHABILITATION) TO PRINCIPAL ARTERIAL DIVIDED	IH-10 GATEWAY WEST	DARRINGTON RD.	2025	\$7,180,000	\$11,955,228
P432X-MOD	PEBBLE HILLS BLVD	BUILD 4-LANES DIVIDED	ZARAGOZA	ASCENSION	2035	\$12,180,000	\$30,020,235
MISSION/LOWER VALLEY AREA							
P529X-MOD	PENDALE RD.	UPGRADE (RE-STRIPING) 4-LANES DIVIDED	NORTH LOOP DR (FM 78)	GATEWAY EAST	2025	\$190,500	\$317,197
				DEVELOPER PROJECTS:			\$294,848,814
				TOTAL TRANSBORDER PROJECTS:			\$11,022,655,921

TXDOT EL PASO DISTRICT

FY 2008

TXDOT DISTRICT:	EL PASO	CITY:	OTHER	EST LETTING DATE	08/2008
COUNTY:	PRESIDIO	LIMITS FROM:	.1 MI N OF PERDIZ CREEK	PHASE:	C
HIGHWAY NUM:	US 67	LIMITS TO:	.1 MI S OF PERDIZ CREEK	YOE COST:	\$ 286,666
CSJ:	0104-07-019	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:			

DESCRIPTION: SAFETY TREAT FIXED OBJECTS

REMARKS P1: UNIQUE #2008H24002S

REMARKS P7:

CONTRACT CSJ: 010406022

ANCESTOR CSJ(S): 010407900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

8-SAFETY	\$	286,666
OTHER	\$	C
OTHER(R)	\$	C
Total	\$	286,666

PRELIMINARY ENGINEERING:	\$	14,047
ROW PURCHASE:	\$	C
CONSTRUCTION ENGINEERING:	\$	17,200
CONSTRUCTION COST:	\$	286,666
CONTINGENCIES:	\$	20,067
INDIRECT COSTS:	\$	17,200
BOND FINANCING:	\$	C
OTHER FIELD:	\$	C
TOTAL PROJECT COST:	\$	355,179

TYPE OF WORK:	SAFETY TREAT FIXED OBJECTS	
FEDERAL AMOUNT:	\$	257,999
STATE AMOUNT:	\$	28,667
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	C
TOTAL:	\$	286,666

TXDOT EL PASO DISTRICT

FY 2009

TXDOT DISTRICT: EL PASO CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: CULBERSON LIMITS FROM: AT GUADALUPE CREEK PHASE: C
 HIGHWAY NUM: US 62 LIMITS TO: . YOE COST: \$ 3,120,000
 CSJ: 0374-08-019 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: MINOR BRIDGE REPAIR AND RIPRAP REPLACEMENT

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 037408019
 ANCESTOR CSJ(S): 037408900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 3,000,000
OTHER	\$ C
OTHER(R)	\$ 120,000
Total	\$ 3,120,000

PRELIMINARY ENGINEERING:	\$ 152,880
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 187,200
CONSTRUCTION COST:	\$ 3,120,000
CONTINGENCIES:	\$ 218,400
INDIRECT COSTS:	\$ 198,432
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 3,876,912

TYPE OF WORK:	BRIDGE REHABILITATION
FEDERAL AMOUNT:	\$ 2,400,000
STATE AMOUNT:	\$ 600,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 120,000
TOTAL:	\$ 3,120,000

TXDOT EL PASO DISTRICT

FY 2010

TXDOT DISTRICT: EL PASO CITY: OTHER EST LETTING DATE 12/2009
 COUNTY: EL PASO LIMITS FROM: DISTRICTWIDE PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 19,018,854
 CSJ: 0924-06-949 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: 2010 STATE REHABILITATION PROJECTS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 16,000,000
OTHER	\$ C
OTHER(R)	\$ 3,018,854
Total	\$ 19,018,854

PRELIMINARY ENGINEERING:	\$ 847,974	TYPE OF WORK:	2010 STATE REHABILITATION
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ C
CONSTRUCTION ENGINEERING:	\$ 865,280	STATE AMOUNT:	\$ 16,000,000
CONSTRUCTION COST:	\$ 17,305,600	LOCAL MATCH:	\$ C
CONTINGENCIES:	\$ 1,211,392	NON PROGRAM COSTS:	\$ C
INDIRECT COSTS:	\$ 1,038,336	OTHER AMOUNT:	\$ 3,018,854
BOND FINANCING:	\$ C	TOTAL:	\$ 19,018,854
OTHER FIELD:	\$ C		
TOTAL PROJECT COST:	\$ 21,268,582		

TXDOT EL PASO DISTRICT

TXDOT EL PASO DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ 16,000,000	\$ C	\$ 16,000,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ 286,666	\$ C	\$ C	\$ C	\$ 286,666
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ 3,000,000	\$ C	\$ C	\$ 3,000,000
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ C	\$ 120,000	\$ 3,018,854	\$ C	\$ 3,138,854
TOTAL:	\$ 286,666	\$ 3,120,000	\$ 19,018,854	\$ C	\$ 22,425,520