



***Statewide Transportation
Improvement Program (STIP)
Fiscal Years
2008-2011***

Revised March 2008

On August 10, 2005, the President signed into law the [Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users \(SAFETEA-LU\)](#) that provides guaranteed funding for highways, highway safety, and public transportation across the Nation. Subsequent to the passage of SAFETEA-LU, the Final Rule regarding Statewide and Metropolitan Transportation Planning (in the Title 23 Code of Federal Regulations (CFR) Parts 450 and 500; and Title 49 CFR Part 613) was published on February 14, 2007, and became effective on March 16, 2007. The Statewide Transportation Improvement Program (STIP) was required to be SAFETEA-LU compliant on July 1, 2007.

The development of the 2008-2011 STIP and related financial information are required under Title 23 United States Code (USC), Section 135 Statewide Planning, (f) Statewide Transportation Improvement Program.

The Texas Department of Transportation (TxDOT), authorized by the Governor to act on his behalf in the matter of public involvement, made this STIP available on its website, in its District Offices around the state, and held a public hearing on July 31, 2007; November 27, 2007; and April 30, 2008 in Austin, Texas, to provide interested parties the opportunity to comment on the contents of this document.

The manner in which Federal requirements have been addressed and general information relevant to the STIP may be found in the following sections of the document:

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INTRODUCTION

SAFETEA-LU includes planning factors to “protect and enhance environment, promote energy conservation and improve quality of life” expanded to also include “promote consistency between transportation improvements and State and local planned growth and economic development patterns” (23 CFR 450.206 and 450.306); and to “Promote efficient system management and operation” (23 CFR 450.306).

Long-range statewide and metropolitan transportation plans should include a security element that incorporates or summarizes the priorities, goals, or projects set forth in other transit safety and security planning and review processes, plans, and programs, as appropriate (23 CFR 450.214(e) and 450.322(h)); as well as a safety element that incorporates or summarizes the priorities, goals, countermeasures, or projects contained in the Strategic Highway Safety Plan (SHSP) as stipulated in 23 CFR 450.214(d) and 450.322(h).

TxDOT’s Goals and Strategies

The SAFETEA-LU planning factors are addressed in TxDOT’s mission to provide safe, efficient and effective means for the movement of people and goods throughout the state while facilitating trade and economic opportunity. All projects included in this document are consistent with the planning factors in SAFETEA-LU. Further, to achieve our mission and make it easy for the public to evaluate our effectiveness, TxDOT has five well-defined goals:

- Reduce congestion
- Enhance safety
- Expand economic opportunity
- Improve air quality
- Increase the value of transportation assets

To streamline and simplify agency processes to more efficiently spend transportation dollars, we continue to apply the following strategies to our planning and programming decisions:

-  **Plan It**
-  **Build It**
-  **Maintain It**
-  **Use It**
-  **Manage It**

TxDOT’s goal and strategies are outlined in greater detail in the publication *TxDOT Has a Plan: Strategic Plan For 2007-2011*, and can be viewed at <http://www.txdot.gov/>. TxDOT publishes comprehensive transportation system data on a yearly basis in a document entitled *Pocket Facts* that can be viewed at <http://www.txdot.gov/publications/government.htm>.

The Texas Highway Safety Planning Process

In 2006, TxDOT produced the initial Strategic Highway Safety Plan (SHSP). In addition to satisfying federal requirements for highway safety planning, it served as an initial attempt to identify key safety needs and guide investment decisions intended to lead to significant reductions in highway fatalities and serious injuries on all public roads.

The SHSP provided a detailed description of the analysis of crash data, stakeholder survey and workshop of safety professionals used to guide TxDOT in identifying special highway safety issues. Further, it describes crash reduction goals and objectives related to those issues and countermeasures that might be used to achieve them. Because the SHSP is intended to be a living document, iterations include an updated version of the Plan from the previous year. Annual updates use new information to build upon the previous framework. Therefore, the current year's Plan will repeat a great deal of the previous plan or plans. All versions of the SHSP are available at <http://www.txdot.gov/publications/traffic.htm>.

The Texas Highway Safety Performance Plan (HSPP) contains the goals, strategies, performance measures and objectives Texas has set for fiscal year 2008. It is provided as part of the State of Texas' application for FY 2008 federal highway safety funds. Consistent with the requirements for the application for these funds, the FY 2008 Performance Plan contains:

- A brief description of the processes used by Texas to identify its highway safety problems, establish its proposed measurable performance goals, and develop the programs/projects in the FY 2008 Texas Highway Safety Performance Plan (HSPP) that are designed to address highway safety problems in Texas.
- The highway safety goals established through the processes noted above, including target dates for attaining the goals and the performance measures used to track progress toward each goal relative to the baseline status of each measure. In addition, the Performance Plan lists other program goals for each of the Texas Traffic Safety Program's Program Areas, specifies the strategies employed to accomplish the goals, and reports the status of the performance measures based on the most current data.

The current HSPP is available at <http://www.txdot.gov/publications/traffic.htm>. Additional information regarding initiatives to address security and safety stand-alone factors in our highway planning and construction activities are contained in the following TxDOT reports:

Transportation Security Activities in Texas <http://www.txdot.gov/publications/bridge.htm>

International Activities Report <http://www.txdot.gov/publications/international.htm>

Texas-Mexico International Bridges and Border Crossings: Existing and Proposed
<http://www.txdot.gov/publications/international.htm>

Transit Safety Planning Process

TxDOT's Public Transportation Division (PTN) was created in 1988 in recognition of the important role that public transportation plays in Texas. The division works closely with transit providers and public transit coordinating staff in the Metropolitan Planning Organizations (MPOs) and TxDOT districts to facilitate the development of public transportation services across the state through administration of state and federal grant programs, provision of technical assistance, and support for regional efforts to coordinate public transportation and human service agency transportation programs. Major programs and activities include:

Federal and State Grant Program Management

- Elderly Individuals and Individuals with Disabilities
- Intercity Bus (ICB)
- Job Access and Reverse Commute (JARC)
- Metropolitan and Statewide Planning
- New Freedom
- Non-urbanized Transit (populations less than 50K)
- Rural Transit Assistance Program (RTAP)
- Urbanized Transit (populations 50K or greater)
- Vehicle Capital Replacement (VCR)

Planning and Support

- Regional Service Coordination Planning
- Performance Data Reporting
- Public Transportation Management System
- Vehicle Procurement

Training

- Scholarship Program
- State Sponsored and Developed Courses
- Training and Technical Assistance

Transit Safety and Security

- Drug/Alcohol Safety Oversight
- State Safety Oversight (light rail)

Transportation Services

- Interagency Contract with Texas Workforce Commission for provision of transportation services

PTN is responsible for the [Rail State Safety and Security Oversight Program](#). The Federal Transit Administration (FTA) created the State Safety Oversight (SSO) Program to improve rail transit safety and security. Rail Fixed-Guideway Systems (RFGS) affected by this program include any light, heavy, or rapid rail system, monorail, inclined plane, funicular, trolley or automated guideway operating within the state's jurisdiction that:

- Is not regulated by the Federal Railroad Administration, and
- Is included in FTA's calculation of fixed-guideway route miles or receives funding under FTA's formula program for urbanized areas (49 U.S.C. 5336), or

- Has submitted documentation to FTA indicating its intent to be included in FTA’s calculation of fixed-guideway route miles to receive funding under FTA’s formula program for urbanized areas (49 U.S.C. 5336).

Detailed information about the program can be found in the [State Safety and Security Oversight Program Standard](#) and additional information regarding initiatives to address security and safety stand-alone factors in our transit planning and construction activities are contained in the following TxDOT reports:

Safety Guidelines for Rural and Small Urban Transit Agencies

http://www.txdot.gov/publications/public_transportation.htm

Safety Data Acquisition and Analysis Guide

http://www.txdot.gov/publications/public_transportation.htm

Unified Transportation Program

The Texas Transportation Commission (commission) and TxDOT use the Unified Transportation Program (UTP) as a ten-year programming document to authorize and guide transportation project development and construction on Texas' intermodal transportation network. The UTP is comprised of two documents that are updated, and adopted by the commission annually: The Statewide Preservation Program (SPP), and the Statewide Mobility Program (SMP).

The **SPP** includes funding strategies to maintain the existing transportation system and is part of the **Maintain It** budget strategy. It contains information on highway construction programs and categories of funding utilized in preservation efforts to maintain the existing transportation system and protect existing taxpayer investments.

The **SMP** includes information regarding the **Build It** budget strategy, and contains information on highway construction programs and categories of funding utilized to construct transportation infrastructure. The UTP documents can be viewed on TxDOT's website at the following address: <http://www.txdot.gov/services/finance/utp.htm>.

It takes several years for a project to be constructed once the need for that project has been identified. The following is the generalized project development process from conception to construction:

- Demographic, census, traffic data has indicated the need for a project.
- The project is scoped in general terms and listed in a long range plan and may receive plan authority from TxDOT. Projects may remain in the plan authority stage for up to 10 years.
- TxDOT identifies available funding for the project. After funding has been generally identified, a project may now receive develop authority and be placed in the UTP.
- Projects may remain in the development stage for up to 7 years while the following is completed:
 - PS&E (Plans, Specifications and Estimates)
 - Right-of-Way (ROW) acquisition
 - Local agreements (if required)
 - Environmental clearance (NEPA)
 - Public involvement
- The project receives construct authority and is placed in the TIP/STIP with all sources of funding to complete the project identified to be let to construction within 1 to 4 years.
- Project has all funds identified/ committed, all local agreements in place, required rights-of way (ROW) are purchased, environmental clearance (including completion of public involvement), etc., and may then go to construction.



STIP and TIP Definitions

A TIP is a funding program developed cooperatively by local and state transportation entities pursuant to Title 23, United State Code and the Federal Transit Act. It includes a list of multi-modal (e.g., highway, transit, bicycle, etc.) transportation projects drawn from and consistent with a rural long-range plan (statewide plan), or MPO long range plan known as a Metropolitan Transportation Plan (MTP). Federal regulations, along with regional policies and practices, establish the process by which transportation projects are selected, modified, and implemented. The TIP serves as a short-term programming document that lists approximately four years of funded (committed from local, state, and federal sources) transportation projects designed to construct, complete, implement, operate and maintain regional and statewide transportation systems in accordance with the recommendations of the long-range statewide transportation plan and/or an MPO's MTP.

The STIP is the State's four-year funding program that includes the MPO and Rural TIPs that contain all phases of transportation projects to be built during the four-year period. Projects must be consistent with the state and metropolitan long-range plans; and in non-attainment areas (Houston, Dallas-Fort Worth, Beaumont and El Paso), projects must conform to the State Implementation Plan.

23 CFR 450.216(a) and 450.324(a) require STIPs and MPO TIPs to be updated at least every four years; and both shall cover a period of no less than four years. For that reason, this document lists the projects anticipated to be funded in the years 2008, 2009, 2010, and 2011.

As required to maintain fiscal constraint, the STIP (and TIPs contained therein) should include projects for which full funding is reasonably anticipated to be available in order to construct, complete, implement, operate and maintain the projects. The STIP includes financial summary tables to demonstrate fiscal constraint.

Projects that are funded from the TIP and constructed, implemented, operated or maintained using federal dollars must conform to any and all federal, state or local regulations/statutes that are applicable based on the type of project, type of funding received, scope of work and/or impact to the natural or man-made environment.

There are differences between the TIP and STIP documents:

- MPO TIPs are stand-alone documents, approved at the local level, that include projects within the MPO boundaries.
- The STIP includes projects for the entire state and is approved first by the Texas Transportation Commission, and then by both FTA and the Federal Highway Administration (FHWA).
- The STIP is subject to a statewide public involvement effort that culminates in a public hearing in Austin, Texas, and a subsequent comment period before commission adoption by minute order.
- Federal dollars cannot be expended on a project in a TIP unless that project is in the STIP listed individually or by reference. With few exceptions, projects must generally be included in the TIP and STIP in order to move forward.
- There must be one over-lapping year of projects from one STIP document to the next to ensure that the state has an approved document from which to construct, complete, implement, operate and maintain projects.

Transportation Planning and the NEPA Process

It is TxDOT's policy to preserve and, where practical, enhance the environment. TxDOT includes environmental considerations in its vision, mission, and goals. Increasing regulatory requirements, greater public awareness, and greater demands from policy makers are reasons to address the impact of TxDOT projects on the environment.

TxDOT is committed to protecting, preserving, and enhancing the environment where feasible. To that end, we have condensed much of the information in this plan, and referenced other documents that may be viewed electronically – instead of printing – to save paper.

TxDOT is required by various laws and regulations to follow specific environmental procedures. There are severe consequences for not following these procedures that include project delays, fines, and criminal liability – not to mention a negative public image. By using proper environmental planning, TxDOT is able to meet the increasing environmental requirements and concerns, and save time and money by avoiding unnecessary delays. TxDOT's Environmental Affairs Division (ENV), maintains much of the data used to streamline the environmental process for statewide planning.

Geographic Information Systems (GIS) - [Geographic Information Systems in Transportation](#) - bring geographic measurements together with powerful tools for visualization, analysis and modeling. These technologies are being integrated into our planning and decision-making processes. In accordance with the [National Environmental Policy Act \(NEPA\)](#) process, environmental documents are prepared that state:

- The purpose and need of a TxDOT transportation project,
- Any existing environmental and socioeconomic conditions,
- Environmental consequences of the project, and
- Alternatives to the proposed alignment of the project.

23 CFR 450.212 and 23 CFR 450.318 encourage linkages between the transportation planning and project development and NEPA processes. To the extent that is possible and financially feasible, TxDOT works with the MPOs, state and federal oversight agencies, and the FHWA and FTA to ensure NEPA processes are complete before a project in the STIP is constructed or implemented. During project development, several TxDOT Divisions – Design, Environmental Affairs, and Right-of-Way – work with the Advance Planning Engineers in the TxDOT District Offices to accomplish some NEPA coordination while projects are still in the UTP, before these projects are moved into the MPO and Rural TIPs and STIP. For project-level policies, The Environmental Affairs Division's Environmental Manual can be viewed on TxDOT's website at the following address: http://www.txdot.gov/services/general_services/manuals.htm.

PROGRAM ALLOCATION AND PROJECT SELECTION

The allocation program is a fund management tool. The commission has delegated the responsibility for selecting projects and funds management to the lowest responsible levels (the TxDOT districts and divisions) in the department. TxDOT manages most highway construction programs through allocations which allows TxDOT the flexibility to respond to modifications requested by the MPO and others without revisiting the commission for every project change or cancellation, provided the total allocation for that program is not exceeded.

Projects can be selected, developed and let to contract with each project's cost debited against the allocated funds for that program. Most allocation programs consist of projects requiring relatively short development times and are intended to preserve the existing highway system.

Projects that improve mobility or safety are selected through a competitive process and funded with project specific highway construction programs managed by TxDOT. These projects are usually associated with longer development periods and higher construction costs.

The TxDOT District offices follow the State of Texas project selection procedures adopted by the commission as follows:

In accordance with Section 134 (h)(2) of Title 23 U.S.C. as amended, the TxDOT will use the following project selection procedures for areas outside the metropolitan area boundaries:

1. The approved Statewide Transportation Improvement Program will be utilized for programming of projects throughout the State; and
2. Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed or grant approval and funds are appropriated; and
3. Should any project not be implemented from the first priority because of unforeseen delays, then projects will be selected from the same funding category from the second, third or fourth years which will be considered the second or third priorities, and those projects may be implemented as plans are completed or grants are approved and funds appropriated.

For projects within the metropolitan area boundaries, project selection procedures adopted by each MPO will be used.

Transit Funding

TxDOT's Public Transportation Division (PTN) will administer transit funds to ensure operation within the legal requirements in accordance with Federal Transit Administration (FTA) regulations. The following explanations are essential to understanding the financial feasibility of transit funding procedures as they relate to the preparation and approval of the TIPs and STIP:

- FTA Section 5307 - Mass transit apportionment to urbanized areas based on population, population density and operating performance. The department has authority over the distribution of funds to urbanized areas of less than 200,000 in population. PTN will limit annual project allocations to stay within the apportionment furnished by FTA.
- FTA Section 5309 - Mass transit discretionary funds for capital projects only. The presence of an identifier number in the project description indicates the transit agency has received the funds requested. Otherwise, the numbers shown in each fiscal year simply reflect needs as perceived by the requesting agencies and operators.

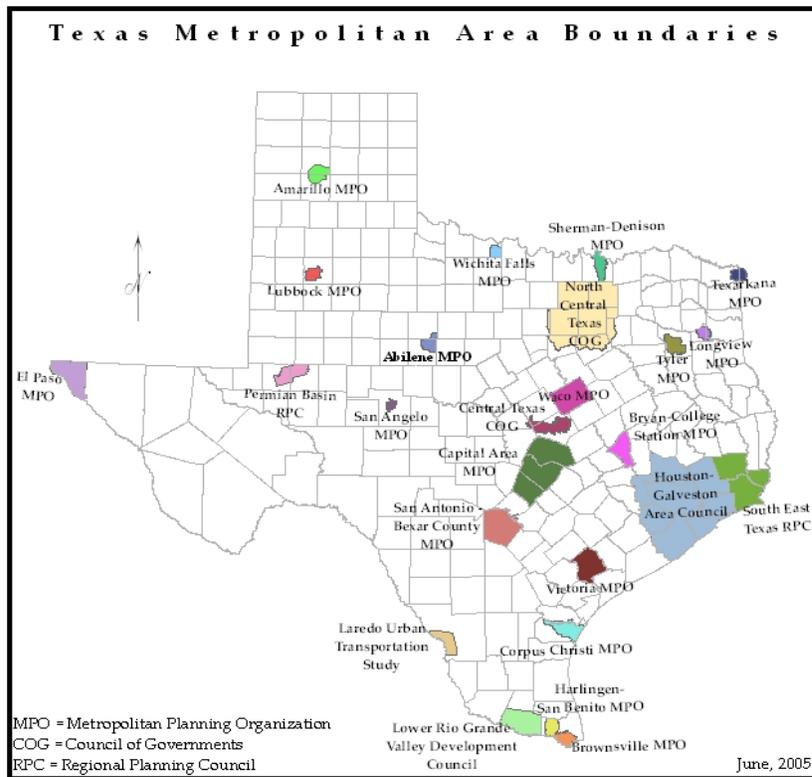
Funding for the following programs is constrained to the Federal Transit Administration's published estimates of future funding levels.

- FTA Section 5310 - Provides federal funds to public and private nonprofit entities for the transportation of elderly individuals and/or individuals with disabilities. Grants are for capital equipment, preventive maintenance and purchase of service only.
- FTA Section 5311 - Provides funds for Rural Transit Programs. Thirty-nine entities blanketing the state provide service in the non-urbanized areas.
- FTA Section 5316 - Funds projects that provide work transportation or transportation to support services such as training, job search and child care.
- FTA Section 5317 - Provides funds for projects that provide new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act.

PTN is responsible for ensuring consistency between the preparation of FTA-mandated coordinated, regional, public transit-human service plans and applicable metropolitan or statewide transportation planning processes outlined in 23 CFR 450.306(g).

Highway Funding

For MPO TIPs, MPO policy boards are responsible for programming projects in the following federal funding categories: Surface Transportation Program-Metropolitan Mobility (STP-MM), Congestion Mitigation and Air Quality Improvement Program (CMAQ) – if the area is designated non-attainment for air quality – and, transit funding (e.g., Section 5307 Urbanized Area Formula Program) as applicable. MPOs develop their own Project Selection Procedures based on the transportation needs in their region.

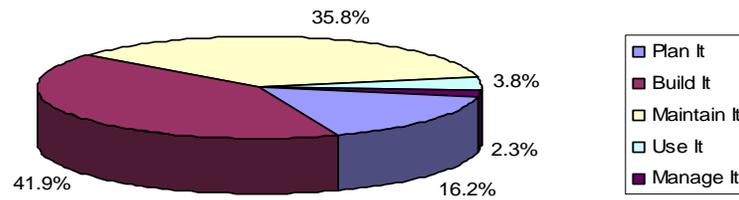


TxDOT Division staff works with engineering and planning staff in the District offices, local and county officials, and the public through a public involvement process to program projects in the areas outside the metropolitan area boundaries. TxDOT is responsible for selecting projects for following 12 funding categories: Preventive Maintenance and Rehabilitation, Metropolitan Corridor Projects, Urban Area Corridor Projects, Statewide Connectivity Corridor Projects, Structures Replacement and Rehabilitation, Safety, Transportation Enhancements, Miscellaneous Transportation, District Discretionary, and Strategic Priority.

TxDOT'Ss BUDGET

TxDOT's budget is based on the application of the agency strategies reflected in TxDOT's *Strategic Plan For 2007-2011*. TxDOT receives revenue from taxes, vehicle registration fees, federal reimbursements, local matching funds, and other state and local federal funds, but existing funding sources will not generate the dollars needed to expand, improve or maintain our system.

The following is a break-down of TxDOT's budget allocated among the five operational categories (FY 2007):



Currently, about 78 percent of TxDOT's budget is spent to "build and maintain" transportation infrastructure, but TxDOT adjusts its budget annually to reflect its initiatives for the fiscal year. For more information revenues sources and how that revenue is spent, TxDOT's *Strategic Plan For 2007-2011* can be viewed at <http://www.txdot.gov/publications/government.htm>.

STIP Financial Plan

The financial plan demonstrates the feasibility of the proposed STIP for fiscal years 2008 through 2011 based on the use of innovate finance tools, state funding levels forecasted by TxDOT, and SAFETEA-LU federal funding amounts.

The STIP includes federally supported surface transportation expenditures within the boundaries of the state. Projects in the STIP have been through the federally-mandated planning process and are included in the UTP (excluding transit and locally funded projects), a financially constrained program of projects that TxDOT is committed to construct. PTN is responsible for the allocation and fiscal constraint of transit funding.

The Financial Summaries contain systems-level estimates of costs and revenue sources to adequately operate and maintain federally funded highway and transit facilities as stipulated in 23 CFR 450.216(m), 450.322(f)(10)(i), and 450.324(h-i).

Grouped Projects

In cooperation with the Federal Highway Administration, TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. Grouping such projects allows for more efficient programming and reduces the need for revisions to the TIPs and STIP. The Grouped Projects CSJs are listed in a table on page 33 in this chapter.

TxDOT will group projects in the rural TIPs to the fullest extent possible. The MPOs have been encouraged to participate, and have been provided with guidance with respect to the format and inclusion of grouped projects in their TIPs, but participation is optional, and the adoption and use of Grouped Project Categories is not uniform throughout the MPO TIPs.

Nonattainment areas will not have any added capacity projects, or phases of added capacity projects, grouped under this provision.

Funding Categories and Transfers

Some districts are over-programmed in specific categories for the four-year period; however, SAFETEA-LU funds and TxDOT's forecasted revenues indicate adequate funding amounts will be made available to construct projects over that same period.

The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available.

It should be recognized that from a project development standpoint, certain impracticality occurs when the TIP development process and resulting financial plan do not allow for the over-programming of projects. Historically, approximately 30 percent of the programmed projects are deferred due to environmental considerations, government permitting requirements, ROW negotiation and acquisition, utility relocation, and/or other factors outside the control of TxDOT.

Maximum transfer of funding among categories and programs will be accomplished to assure no loss in federal apportionment or obligation authority. Should federal apportionment be reduced by obligation authority, the availability of considerably more state and local dollars than required to match federal funds will allow TxDOT to either fund projects with state funds or defer the projects until federal obligation authority is available. At no time have more federal funds been expended over a four year period than were originally programmed in the STIP; therefore, the STIP is always financially constrained, as evidenced in the annually-approved UTP.

Statewide Summary of Estimated Project Costs and Anticipated Revenues

The STIP document contains MPO and rural TIPs that list the projects and their programmed costs by geographic area. Based on the PTN Division's transit funding tables for statewide expenditures and spreadsheets generated by the districts using the PC STIP program (not including Grouped Project

Categories unless projects in those categories were also listed individually), the Transportation Planning and Programming (TPP) Division has compiled the financial summary tables for programmed dollars for rural and MPO projects. Transit summaries for the projects in specific rural or MPO areas (not statewide), in most cases, are included in the individual rural or MPO TIPs.

It is important to note that these summary tables contain cost estimates and dollars for the projects that were listed and programmed at the time the MPOs and districts compiled the project lists, and that the actual cost of any one project will be more or less when that project is constructed or implemented.

Transit Financial Summary
State of Texas Summary
FY 2008-2011 TIP

All numbers represent Year of Expenditure costs

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urbanized >200K	\$194,342,919	\$248,041,625	\$172,275,951	\$218,928,612	\$184,621,702	\$232,934,490	\$180,138,506	\$228,117,061	\$731,379,079	\$928,021,788
2	Section 5307 - Urbanized <200K	\$34,189,151	\$54,289,227	\$37,753,314	\$59,583,473	\$34,885,354	\$57,368,872	\$36,324,708	\$60,064,042	143,152,527	231,305,614
3	Section 5309 - Capital Investments	\$331,521,926	\$422,332,016	\$388,348,389	\$581,085,863	\$428,232,635	\$611,306,953	\$347,077,739	\$457,369,103	1,495,180,689	2,072,093,935
4	Section 5310 - E&PwD	\$9,756,397	\$12,365,140	\$10,837,395	\$14,221,980	\$8,958,451	\$11,474,133	\$9,004,386	\$10,747,550	38,556,629	48,808,804
5	Section 5311 - Nonurbanized	\$34,902,972	\$65,784,971	\$35,151,273	\$64,517,197	\$35,151,273	\$64,064,008	\$35,151,273	\$64,527,107	140,356,791	258,893,283
6	Section 5316 - JARC >200K	\$13,641,283	\$21,511,130	\$6,312,943	\$12,049,357	\$6,183,042	\$10,235,359	\$6,407,437	\$10,556,305	32,544,705	54,352,151
7	Section 5316 - JARC <200K	\$3,500,181	\$6,650,344	\$3,690,896	\$7,012,702	\$3,690,896	\$7,012,702	\$3,765,622	\$7,102,373	14,647,595	27,778,121
8	Section 5316 - JARC Nonurb	\$3,209,266	\$6,097,605	\$3,384,129	\$6,429,845	\$3,384,129	\$6,429,845	\$3,384,129	\$6,429,845	13,361,653	25,387,140
9	Section 5317 - New Freedom >200K	\$7,225,822	\$10,459,520	\$3,158,953	\$4,830,208	\$3,128,467	\$4,318,873	\$3,219,716	\$4,464,355	16,732,958	24,072,956
10	Section 5317 - New Freedom <200K	\$1,538,918	\$2,923,944	\$1,670,715	\$3,174,359	\$1,670,715	\$3,174,359	\$1,711,050	\$3,224,784	6,591,398	12,497,446
11	Section 5317 - New Freedom Nonurb	\$1,367,286	\$2,597,843	\$1,280,927	\$2,433,762	\$1,280,927	\$2,433,762	\$1,280,927	\$2,433,762	5,210,067	9,899,129
	Total Funds	\$635,196,121	\$853,053,365	\$663,864,885	\$974,267,358	\$711,187,591	\$1,010,753,356	\$627,465,493	\$855,036,287	\$2,637,714,091	\$3,693,110,367

Transit Financial Summary
All MPOs
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urbanized >200K	\$194,342,919	\$248,041,625	\$172,275,951	\$218,928,612	\$184,621,702	\$232,934,490	\$180,138,506	\$228,117,061	\$731,379,079	\$928,021,788
2	Section 5307 - Urbanized <200K	\$34,189,151	\$54,289,227	\$37,753,314	\$59,583,473	\$34,885,354	\$57,368,872	\$36,324,708	\$60,064,042	\$143,152,527	\$231,305,614
3	Section 5309 - Capital Investments	\$331,339,887	\$422,104,468	\$388,348,389	\$581,085,863	\$428,232,635	\$611,306,953	\$347,077,739	\$457,369,103	\$1,494,998,650	\$2,071,866,387
4	Section 5310 - E&PwD	\$5,881,099	\$7,578,587	\$6,748,061	\$9,176,776	\$4,777,398	\$6,311,879	\$4,805,250	\$5,566,357	\$22,211,808	\$28,633,599
5	Section 5311 - Nonurbanized	\$2,693,618	\$6,432,583	\$1,091,288	\$3,180,439	\$1,091,288	\$2,727,250	\$1,091,288	\$3,190,349	\$5,967,482	\$15,530,621
6	Section 5316 - JARC >200K	\$13,641,283	\$21,511,130	\$6,312,943	\$12,049,357	\$6,183,042	\$10,235,359	\$6,407,437	\$10,556,305	\$32,544,705	\$54,352,151
7	Section 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$74,726	\$89,671	\$74,726	\$89,671
8	Section 5316 - JARC Nonurb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Section 5317 - New Freedom >200K	\$7,225,822	\$10,459,520	\$3,158,953	\$4,830,208	\$3,128,467	\$4,318,873	\$3,219,716	\$4,464,355	\$16,732,958	\$24,072,956
10	Section 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$40,335	\$50,425	\$40,335	\$50,425
11	Section 5317 - New Freedom Nonurb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds	\$589,313,779	\$770,417,140	\$615,688,899	\$888,834,728	\$662,919,886	\$925,203,676	\$579,179,705	\$769,467,668	\$2,447,102,270	\$3,353,923,212

Transit Financial Summary
All TxDOT (Districts + Public Transportation Division)
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urbanized >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urbanized <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Capital Investments	\$182,039	\$227,548	\$0	\$0	\$0	\$0	\$0	\$0	\$182,039	\$227,548
4	Section 5310 - E&PwD	\$3,875,298	\$4,786,553	\$4,089,334	\$5,045,204	\$4,181,053	\$5,162,254	\$4,199,136	\$5,181,193	\$16,344,821	\$20,175,205
5	Section 5311 - Nonurbanized	\$32,209,354	\$59,352,388	\$34,059,985	\$61,336,758	\$34,059,985	\$61,336,758	\$34,059,985	\$61,336,758	\$134,389,309	\$243,362,662
6	Section 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Section 5316 - JARC <200K	\$3,500,181	\$6,650,344	\$3,690,896	\$7,012,702	\$3,690,896	\$7,012,702	\$3,690,896	\$7,012,702	\$14,572,869	\$27,688,450
8	Section 5316 - JARC Nonurb	\$3,209,266	\$6,097,605	\$3,384,129	\$6,429,845	\$3,384,129	\$6,429,845	\$3,384,129	\$6,429,845	\$13,361,653	\$25,387,140
9	Section 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Section 5317 - New Freedom <200K	\$1,538,918	\$2,923,944	\$1,670,715	\$3,174,359	\$1,670,715	\$3,174,359	\$1,670,715	\$3,174,359	\$6,551,063	\$12,447,021
11	Section 5317 - New Freedom Nonurb	\$1,367,286	\$2,597,843	\$1,280,927	\$2,433,762	\$1,280,927	\$2,433,762	\$1,280,927	\$2,433,762	\$5,210,067	\$9,899,129
	Total Funds	\$45,882,342	\$82,636,225	\$48,175,986	\$85,432,630	\$48,267,705	\$85,549,680	\$48,285,788	\$85,568,619	\$190,611,821	\$339,187,155

SUPPLEMENTAL TRANSIT INFORMATION

Unique to Austin MPO

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 3037 - Urb >200K	\$250,000	\$500,000	\$250,000	\$500,000	\$250,000	\$500,000	\$250,000	\$500,000	\$1,000,000	\$2,000,000
Total Funds	\$250,000	\$500,000	\$250,000	\$500,000	\$250,000	\$500,000	\$250,000	\$500,000	\$1,000,000	\$2,000,000

Unique to the Houston MPO

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 5308 - Clean Veh.	\$2,587,000	\$3,116,867	\$2,742,000	\$3,304,000	\$2,144,000	\$2,583,000	\$2,144,000	\$2,583,000	\$11,586,867	\$11,586,867
Other Transit Related										
Local Transit	\$0	\$373,823,000	\$0	\$380,992,000	\$0	\$285,311,000	\$0	\$113,510,000	\$1,153,636,000	\$1,153,636,000
CMAQ	\$3,473,500	\$4,341,875	\$12,520,810	\$15,651,013	\$2,315,250	\$2,894,063	\$0	\$0	\$22,886,951	\$22,886,951
STP-MM	\$0	\$0	\$0	\$0	\$0	\$0	\$12,155,063	\$15,193,828	\$15,193,828	\$15,193,828
MISC-EARMARKS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$750,000	\$750,000
Total Funds	\$6,060,500	\$381,281,742	\$15,262,810	\$399,947,013	\$5,209,250	\$291,538,063	\$14,299,063	\$131,286,828	\$1,204,053,646	\$1,204,053,646

Rural/MPO Financial Summary (Anticipated Revenues vs. Expenditures FY 2008-2011)

Revenues	2008	2009	2010	2011	Total
2007 SMP (1)	\$ 3,968,950,874	\$ 4,294,024,424	\$ 2,662,344,959	\$ 1,764,015,092	\$ 12,689,335,349
2007 SPP (1)	\$ 2,864,436,676	\$ 2,937,486,078	\$ 2,816,366,304	\$ 1,705,553,396	\$ 10,323,842,454
2007 Consultant (2)	\$ 307,000,000	\$ 307,000,000	\$ 307,000,000	\$ 307,000,000	\$ 1,228,000,000
2007 ROW (2)	\$ 360,000,000	\$ 360,000,000	\$ 360,000,000	\$ 360,000,000	\$ 1,440,000,000
Local Contribution (3)	\$ 3,177,505,577	\$ 2,093,993,832	\$ 2,079,838,421	\$ 3,988,087,662	\$ 11,339,425,492
Bond Proceeds (4)	\$ 818,480,409	\$ -	\$ -	\$ -	\$ 818,480,409
Total Revenues	\$ 11,496,373,536	\$ 9,992,504,334	\$ 8,225,549,684	\$ 8,124,656,150	\$ 37,839,083,704
Expenditures	2008	2009	2010	2011	Total
STIP YOE Costs (5)	\$ 9,062,089,766	\$ 8,169,342,289	\$ 7,882,290,745	\$ 7,863,890,251	\$ 32,977,613,051
Let to date	\$ 2,434,283,770				\$ 2,434,283,770
Total Expenditures	\$ 11,496,373,536	\$ 8,169,342,289	\$ 7,882,290,745	\$ 7,863,890,251	\$ 35,411,896,821
Balance	\$ -	\$ 1,823,162,045	\$ 343,258,939	\$ 260,765,899	\$ 2,427,186,883

(1) FY 2008 - FY 2010 values were taken from 2007 SMP and 2007 SPP posted on TxDOT's internet site. FY 2011 values were taken from the draft 2008 UTP that was developed by TPP but that was never adopted by the commission. The values include revenues for grouped projects, except for grouped Consultant and ROW, which are included in (2).

(2) Values were taken from the March 2006 Cash Forecast upon which the 2007 UTP was based.

(3) Values taken from revised TIPs upon which this STIP revision is based.

(4) Bond proceeds can include TMF or Proposition 14.

(5) STIP YOE costs include grouped and ungrouped projects. It also includes Other R costs. Other R is available funds above the authorized amount from the 2007 UTP that were not officially committed to projects. If the 2008 UTP process had been completed, there would have been no Other R.

DISTRICT / MPO FUNDING CATEGORIES FY 2008	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT <i>Abilene MPO</i>			2,624,420						721,321	2,554,793				97,271	818,592
AMARILLO DISTRICT <i>Amarillo MPO</i>									1,934,274					261,829	2,196,103
ATLANTA DISTRICT <i>Texarkana MPO</i>								1,055,000		125,000				5,000	130,000
AUSTIN DISTRICT <i>CAMPO</i>	5,760,000	81,600,000		91,200,000			44,863,823		55,160	21,740,000	9,200,000	20,616,800	13,790	12,725	81,675
BEAUMONT DISTRICT <i>JHORTS</i>					11,102,251					4,490,000			2,849,550	890,872	19,332,673
BROWNWOOD DISTRICT															0
BRYAN DISTRICT <i>Bryan College Station MPO</i>				553,369							18,223,387		284,855		19,061,611
CHILDRESS DISTRICT															0
CORPUS DISTRICT <i>Corpus Christi MPO</i>		24,680,000						1,200,000				1,000,000		81,600	1,081,600
DALLAS DISTRICT FORT WORTH DISTRICT <i>NCTCOG</i>	42,574,994	903,250,029		70,824,000	142,800,446	6,558,602	166,546,260		14,223,932	1,266,301,487	56,897,263	248,023,180	1,316,439,683	18,113,375	4,234,439,876
EL PASO DISTRICT <i>El Paso MPO</i>	1,000,000	63,500,000			22,419,206	4,585,000	31,141,211	286,666		8,801,901					286,666
HOUSTON DISTRICT <i>HGAC</i>	31,907,477	234,957,358		245,216	110,297,708	9,738,000	104,644,915		15,430,941	101,612,711	52,791,125	85,998,616	750,894,820		1,498,518,887
LAREDO DISTRICT <i>Laredo MPO</i>										44,855,200				3,700,209	48,555,409
LUBBOCK DISTRICT <i>Lubbock MPO</i>	19,321,000						4,600,000	1,576,900			400,000			495,001	5,495,001
LUFKIN DISTRICT															0
ODESSA DISTRICT <i>MOTOR</i>			42,875,808							2,503,688	3,076	3,650,000	952,442	1,843,112	7,999,876
PARIS DISTRICT <i>Sherman-Denison MPO</i>	1,200,000										7,000,000			2,158,881	10,358,881
PHARR DISTRICT <i>Brownsville MPO</i> <i>Harlingen/San-Benito MPO</i> <i>Hidalgo MPO</i>							2,000,000			6,000,000	2,000,000	9,000,000	3,000,000		22,000,000
SAN ANTONIO DISTRICT <i>SA-BC MPO</i>	2,852,239	122,220,000		1,000		25,751,426	64,972,923	440,700	9,303,577	32,449,443	30,760,861	64,527,600	425,204,215	22,613,408	778,482,984
SAN ANGELO DISTRICT <i>San Angelo MPO</i>			2,000,000	2,452,200		4,151,065				6,209,145	1,639,790	6,000,000		411,800	20,000,000
TYLER DISTRICT <i>Tyler MPO</i> <i>Longview MPO</i>	1,000,000		16,118,579	41,649,000					2,181,662	480,000	12,000,000			9,840,950	67,151,612
WACO DISTRICT <i>WUTS</i> <i>KTUTS</i>			2,215,749	48,984,000					200,000		1,548,444		280,000	149,202	2,177,646
WICHITA FALLS DISTRICT <i>Wichita Falls MPO</i>			28,367,400								2,873,085			6,240,001	55,224,001
YOAKUM DISTRICT <i>Victoria MPO</i>									159,600				2,500	59,212	221,312
Grouped CSJ's	317,571,485	614,166		14,417,680		201,212,735	3,410,000	21,115,635	1,920,174	40,112,958	51,213,348		8,344,719	146,894,153	806,827,053
TOTAL	423,187,195	1,430,821,553	121,590,571	342,103,039	286,619,611	251,996,828	423,379,132	24,474,901	53,436,936	1,544,079,245	274,562,210	454,835,498	3,177,505,577	253,497,470	9,062,089,766
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2009	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT <i>Abilene MPO</i>						10,151,335					1,107,139			6,556,907	1,107,139
AMARILLO DISTRICT <i>Amarillo MPO</i>	11,190,000			14,520,000		4,800,001					5,680,000	7,000,000	1,120,000	16,816,882	34,614,315
ATLANTA DISTRICT <i>Texarkana MPO</i>			413,000	108,215,923						2,402,577	16,550,000			9,242,000	136,410,500
AUSTIN DISTRICT <i>CAMPO</i>	1,399,680	112,000,000					20,165,600				8,440,320		496,190,101		638,195,701
BEAUMONT DISTRICT <i>JHORTS</i>				35,000,000	19,912,780	8,395,920				5,150,000	21,670,000	10,400,000	3,673,708	11,326,084	89,747,242
BROWNWOOD DISTRICT				2,155,000											2,155,000
BRYAN DISTRICT <i>Bryan College Station MPO</i>			9,494,060	31,082,769	17,658,536					10,091,788	11,500,000	6,270,240	756,000	2,411,576	44,994,345
CHILDRESS DISTRICT									122,130					18,998	141,128
CORPUS DISTRICT <i>Corpus Christi MPO</i>	1,000,000			10,500,000						10,415,181	13,808,086			5,502,477	41,225,744
DALLAS DISTRICT		27,000,000					8,717,600				4,000,000		3,013,107	56,360,000	99,090,707
FORT WORTH DISTRICT <i>NCTCOG</i>	15,002,089	341,677,756		35,474,400	54,935,501		141,001,305		18,526,678	716,374,563	20,457,124	237,102,292	187,914,838		1,768,466,546
EL PASO DISTRICT <i>El Paso MPO</i>		103,110,000			11,700,000		17,419,709		2,421,429	17,233,091	3,000,000			120,000	3,120,000
HOUSTON DISTRICT <i>HGAC</i>	3,650,000	388,254,600		33,600,000	105,104,026	30,900,000	102,986,054		28,042,372	134,806,265	14,589,000		963,850,838		1,805,783,155
LAREDO DISTRICT <i>Laredo MPO</i>			39,097,790	89,392,855	77,077,995					14,384,000			22,075,000	20,407,314	146,259,169
LUBBOCK DISTRICT <i>Lubbock MPO</i>	40,878,000							500,000		399,085				66,347,583	222,371,262
LUFKIN DISTRICT											624,000			7,501,399	49,278,484
ODESSA DISTRICT <i>MOTOR</i>			23,571,000							1,438,322				50,918	674,918
PARIS DISTRICT <i>Sherman-Denison MPO</i>	14,500,000			14,200,000							7,913,651	5,970,000	1,402,285	240,969	1,679,291
PHARR DISTRICT <i>Brownsville MPO</i>	2,560,390			15,297,539							7,150,500			23,396,153	53,296,153
<i>Harlingen/San-Benito MPO</i>	4,000,000					884,000				24,918,616	4,750,460		126,772		34,679,848
<i>Hidalgo MPO</i>	1,916,000									14,600,000	7,092,000				23,608,000
	7,308,000	4,400,000				2,808,000				28,600,000	2,922,000		40,000		46,078,000
SAN ANTONIO DISTRICT <i>SA-BC MPO</i>		85,843,180		28,000,000		15,656,680	34,927,000	1,164,800		197,600			16,000,000	24,136,640	68,136,640
SAN ANGELO DISTRICT <i>San Angelo MPO</i>			12,000,000	28,003,081						2,002,919				13,962,122	43,968,122
TYLER DISTRICT <i>Tyler MPO</i>				83,660,000						572,000				10,713,600	22,713,600
<i>Longview MPO</i>			46,192,410							12,807,590	5,599,626	5,000,000			69,599,626
WACO DISTRICT <i>WUTS</i>	2,489,600		20,387,200										2,000,000		24,876,800
<i>KTUTS</i>			7,571,200	58,100,000							2,700,000			28,057,600	88,857,600
WICHITA FALLS DISTRICT <i>Wichita Falls MPO</i>											4,326,400			8,652,800	20,550,400
YOAKUM DISTRICT <i>Victoria MPO</i>			8,455,000	32,000,000						7,210,620				4,268,371	83,797,371
Grouped CSJ's	516,280,521		2,000,000	425,000		359,830,883	304,000	60,986,812	13,818,666	65,287,736	100,847,462		5,265,932	296,351,158	1,421,398,170
TOTAL	622,174,280	1,062,285,536	169,181,660	734,581,848	191,652,307	433,426,819	325,521,268	62,651,612	62,931,275	1,109,052,238	313,235,438	304,972,292	2,093,993,832	683,681,884	8,169,342,289
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2010	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT <i>Abilene MPO</i>											450,000			4,233,445	4,683,445
AMARILLO DISTRICT <i>Amarillo MPO</i>												4,500,000	700,000	447,380	5,647,380
ATLANTA DISTRICT <i>Texarkana MPO</i>											27,472,483		2,000,000	2,441,220	31,913,703
AUSTIN DISTRICT CAMPO		6,000,000		24,000,000						2,594,000	2,000,000			79,676,031	114,270,031
BEAUMONT DISTRICT <i>JHORTS</i>		43,612,858				31,544,000				3,187,142		10,056,000	210,486,870		298,886,870
BROWNWOOD DISTRICT				20,007,440										1,632,607	21,640,047
BRYAN DISTRICT Bryan College Station MPO			11,486,202	141,500,000										29,283,784	182,269,986
BROWNWOOD DISTRICT															0
BRYAN DISTRICT Bryan College Station MPO			9,777,167							5,390,418					15,167,585
CHILDRESS DISTRICT															0
CORPUS DISTRICT <i>Corpus Christi MPO</i>	3,500,000			68,000,000							3,000,001	4,500,000	1,000,000	11,906,290	91,906,291
DALLAS DISTRICT		34,000,000				4,640,000							23,058,609	1,068,803	62,767,412
FORT WORTH DISTRICT <i>NCTCOG</i>				5,000,000							3,160,800			5,115,571	13,276,371
EL PASO DISTRICT <i>El Paso MPO</i>	19,790,755	309,854,460			60,146,703		114,567,140		1,804,875	1,172,131,216	35,914,744	3,244,800	851,598,648		2,569,053,341
HOUSTON DISTRICT <i>HGAC</i>	16,000,000						26,726,625				2,000,000	5,000,000		3,018,854	19,018,854
LAREDO DISTRICT <i>Laredo MPO</i>		36,000,000													69,726,625
LUBBOCK DISTRICT Lubbock MPO	57,484,000														
LUFKIN DISTRICT	3,553,000	75,056,678		23,000,000	65,759,882	12,600,000	93,382,168		9,469,252	32,422,933	15,099,000	26,647,000	851,559,919		1,208,549,832
ODESSA DISTRICT <i>MOTOR</i>	494,238			186,073,036		7,500,000					761,836			57,264,081	252,093,191
PARIS DISTRICT <i>Sherman-Denison MPO</i>				34,000,000		24,000,000				17,001,475				12,426,238	87,427,713
LUBBOCK DISTRICT Lubbock MPO	57,484,000	44,000,000					8,000,000				30,500,000		12,500,000	80,934,351	175,934,351
LUFKIN DISTRICT	4,205,000			112,578,151				4,785,000		4,849,000	4,639,000	8,500,000	1,200,000	47,575,751	188,331,902
ODESSA DISTRICT <i>MOTOR</i>				2,200,000							2,500,000				4,700,000
PARIS DISTRICT <i>Sherman-Denison MPO</i>	6,200,000		4,841,719	41,951,000		6,400,000				8,092,998	7,600,000			52,314,920	114,800,637
PHARR DISTRICT <i>Brownsville MPO</i>				67,850,000						2,894,000	2,163,200			16,439,136	89,346,336
PHARR DISTRICT <i>Harlingen/San-Benito MPO</i>	2,385,465		15,978,741												18,364,206
PHARR DISTRICT <i>Hidalgo MPO</i>	4,326,400					1,000,480					5,483,712				10,810,592
SAN ANTONIO DISTRICT <i>SA-BC MPO</i>	10,623,360					1,027,520				2,000,000	12,576,960		595,840		26,823,680
SAN ANTONIO DISTRICT <i>SA-BC MPO</i>		82,580,000		6,000,000		11,719,223	5,784,242						61,453,535	489,600	6,489,600
SAN ANGELO DISTRICT <i>San Angelo MPO</i>				24,408,000										3,047,681	27,455,681
TYLER DISTRICT <i>Tyler MPO</i>				124,456,751						932,000				20,604,160	145,992,911
TYLER DISTRICT <i>Longview MPO</i>			17,915,000										63,685,000		81,600,000
WACO DISTRICT <i>WUTS</i>				47,500,000						167,087				13,263,519	60,930,606
WACO DISTRICT <i>KTUTS</i>			49,494,016	104,001,034									5,208,660		158,703,710
WICHITA FALLS DISTRICT <i>Wichita Falls MPO</i>			33,570,000	80,250,000							14,202,360		44,255,050		172,277,410
WICHITA FALLS DISTRICT <i>Wichita Falls MPO</i>															0
YOAKUM DISTRICT <i>Victoria MPO</i>			15,682,000											3,038,000	18,720,000
Grouped CSJ's	455,248,862		7,300,000		2,700,000	278,072,224	1,000,000	6,548,233	7,000,000	13,421,368	96,462,401			400,992,614	1,268,745,702
TOTAL	583,811,080	631,103,996	166,044,845	1,112,775,412	128,606,585	342,319,447	285,644,175	11,333,233	18,274,127	1,267,083,637	279,486,497	52,947,800	2,079,838,421	923,021,490	7,882,290,745
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2011	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT <i>Abilene MPO</i>									2,475,000					397,902	2,872,902
AMARILLO DISTRICT <i>Amarillo MPO</i>				21,632,000										6,179,699	27,811,699
ATLANTA DISTRICT <i>Texarkana MPO</i>														4,288,841	6,188,841
AUSTIN DISTRICT <i>CAMPO</i>	8,328,945			25,000,000										646,698	5,825,916
BEAUMONT DISTRICT <i>JHORTS</i>		88,600,000					20,001,000							2,721,627	7,221,627
BROWNWOOD DISTRICT														4,500,000	5,179,218
BRYAN DISTRICT <i>Bryan College Station MPO</i>				73,600,000										60,000	70,341,592
CHILDRESS DISTRICT														32,665,379	604,769,310
CORPUS DISTRICT <i>Corpus Christi MPO</i>														470,118,310	604,769,310
DALLAS DISTRICT															
FORT WORTH DISTRICT <i>NCTCOG</i>	800,000	55,774,279												1,639,476	11,291,517
EL PASO DISTRICT <i>El Paso MPO</i>	6,744,000													5,560,542	39,037,619
HOUSTON DISTRICT <i>HGAC</i>														6,100,000	20,360,038
LAREDO DISTRICT <i>Laredo MPO</i>														24,478,165	24,478,165
LUBBOCK DISTRICT <i>Lubbock MPO</i>	58,684,171													6,100,000	6,100,000
LUFKIN DISTRICT	4,900,000													2,375,000	2,375,000
ODESSA DISTRICT <i>MOTOR</i>														1,126,580	1,126,580
PARIS DISTRICT <i>Sherman-Denison MPO</i>														300,000	300,000
PHARR DISTRICT <i>Brownsville MPO</i>														5,500,000	5,500,000
<i>Harlingen/San-Benito MPO</i>	1,701,952													3,086,423	8,886,423
<i>Hidalgo MPO</i>	5,869,152	35,500,000	8,000,000											18,600,000	107,824,494
SAN ANTONIO DISTRICT <i>SA-BC MPO</i>														11,525,294	11,525,294
SAN ANGELO DISTRICT <i>San Angelo MPO</i>															
TYLER DISTRICT <i>Tyler MPO</i>															
<i>Longview MPO</i>															
WACO DISTRICT <i>WUTS</i>															
<i>KTUTS</i>															
WICHITA FALLS DISTRICT <i>Wichita Falls MPO</i>															
YOAKUM DISTRICT <i>Victoria MPO</i>															
Grouped CSJ's	298,068,857														
TOTAL	385,097,077	612,023,871	35,368,722	864,091,699	97,806,915	411,815,092	194,518,894	7,239,800	10,017,249	187,196,481	218,442,288	41,450,568	3,988,087,662	810,733,933	7,863,890,251
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2008-2011	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT								0	3,196,321		1,557,139		4,753,460		4,728,617	9,482,077
<i>Abilene MPO</i>			2,624,420			10,151,335				2,554,793	3,500,000		18,830,548		6,556,907	25,387,455
AMARILLO DISTRICT				36,152,000	0	4,800,001		0	1,934,274			7,000,000	49,886,275	0	14,735,842	64,622,117
<i>Amarillo MPO</i>	11,190,000										16,085,000		27,275,000	1,970,000	22,005,998	51,250,998
ATLANTA DISTRICT				108,215,923						2,527,577	49,201,701		159,945,201	2,000,000	12,334,918	174,280,119
<i>Texarkana MPO</i>		413,000						1,055,000		3,587,000	22,875,263		27,930,263		11,814,450	39,744,713
AUSTIN DISTRICT	8,328,946	6,000,000		49,000,000					55,160	2,594,000	5,042,700	1,244,568	72,265,374	73,790	112,354,136	184,693,300
<i>CAMPO</i>	7,159,680	325,812,858		91,200,000			96,768,823		1,721,265	24,927,142	17,640,320	56,722,800	621,952,888	1,750,313,371		2,372,266,259
BEAUMONT DISTRICT				55,007,440							9,652,041		64,659,481		6,128,083	70,787,564
<i>JHORTS</i>			11,486,202	150,718,750	31,015,031	32,874,085				9,640,000	30,668,912	10,400,000	276,802,980	6,523,258	47,061,282	330,387,520
BROWNWOOD DISTRICT				2,155,000		6,100,000			2,375,000				10,630,000		11,885,038	22,515,038
BRYAN DISTRICT				104,682,769								13,205,000	117,887,769		22,094,550	139,982,319
<i>Bryan College Station MPO</i>			19,271,227	18,211,905						15,482,206	24,493,627		77,458,965	1,040,855		78,499,820
CHILDRESS DISTRICT									1,248,710				1,248,710		18,998	1,267,708
CORPUS DISTRICT	4,500,000			78,500,000						10,715,182	23,308,087	4,500,000	121,523,269	1,000,000	20,576,790	143,100,059
<i>Corpus Christi MPO</i>		160,080,000					17,856,800				4,000,000		181,936,800	37,597,010	84,151,447	303,685,257
DALLAS DISTRICT				7,610,254					2,755,200	2,000,000	5,860,800		18,226,254		7,898,146	26,124,400
FORT WORTH DISTRICT				34,666,320									34,666,320		18,113,375	63,279,608
<i>NCTCOG</i>	78,167,838	1,610,556,524		106,298,400	297,382,650	8,424,602	485,627,808		34,555,485	3,212,015,392	148,757,085	488,370,272	6,470,156,056	2,514,015,924		8,984,171,980
EL PASO DISTRICT	16,000,000							286,666					19,286,666		3,138,854	22,425,520
<i>El Paso MPO</i>	7,744,000	202,610,000			34,119,206	4,585,000	78,183,160		2,421,429	28,034,992	5,000,000	10,156,000	372,853,787			372,853,787
HOUSTON DISTRICT																
<i>HGAC</i>	39,110,477	985,643,636		164,845,216	339,468,531	53,238,000	384,419,959	6,436,000	52,942,565	291,702,159	109,696,125	112,645,616	2,540,148,284	5,635,492,507		8,175,640,791
LAREDO DISTRICT	494,238			275,465,891		7,500,000				14,384,000	761,837		298,605,966	22,075,000	77,671,395	398,352,361
<i>Laredo MPO</i>			39,097,790	180,895,942		24,000,000				112,426,840			356,420,572	3,274,609	108,656,939	468,352,120
LUBBOCK DISTRICT	176,367,171												178,943,156		43,657,924	222,601,080
<i>Lubbock MPO</i>		44,000,000					12,600,000		2,076,900	499,085			102,500,000	12,500,000	85,714,461	200,714,461
LUFKIN DISTRICT	9,105,000			124,978,151				4,785,000		4,849,000	6,213,000	8,500,000	158,430,151	1,200,000	52,056,355	211,686,506
ODESSA DISTRICT		0		2,200,000						3,942,010	2,503,077	3,650,000	12,295,087		2,084,081	14,379,168
<i>MOTOR</i>			66,446,808							0	11,702,649	19,989,302	98,138,759	2,354,727		100,493,486
PARIS DISTRICT	15,700,000		4,841,719	56,151,000					2,350,000	8,092,998	15,800,000		102,935,717		93,327,111	196,262,828
<i>Sherman-Denison MPO</i>	6,200,000					6,400,000				1,106,919	4,000,000		17,706,919	85,221,000	9,937,883	112,865,802
PHARR DISTRICT	2,560,390			122,104,539					1,690,669	10,494,000	10,262,666		147,112,264	422,667	54,946,721	202,481,652
<i>Brownsville MPO</i>	6,385,465		15,978,741			884,000				40,371,006	8,374,780		71,993,992	1,806,491		73,800,483
<i>Harlingen/San-Benito MPO</i>	7,944,352		8,000,000			1,000,480				14,600,000	18,903,072		50,447,904			50,447,904
<i>Hidalgo MPO</i>	23,800,512	39,900,000				7,322,597	13,136,154			55,850,000	18,278,960	9,000,000	167,288,223	4,385,024		171,673,247
SAN ANTONIO DISTRICT				34,001,000									34,001,000	16,000,000	47,239,648	97,240,648
<i>SA-BC MPO</i>	2,852,239	361,017,772				54,741,509	115,951,165	1,605,500	9,303,577	33,340,943	30,760,861	64,527,600	674,101,166	1,067,932,122		1,742,033,288
SAN ANGELO DISTRICT	0			87,004,481						2,002,919			89,007,400		22,881,042	111,888,442
<i>San Angelo MPO</i>			14,000,000			4,151,065				6,209,145	1,639,790	6,000,000	32,000,000		10,713,600	42,713,600
TYLER DISTRICT	1,000,000			249,765,751					2,181,662	1,984,000	14,729,901		269,661,314		46,864,805	316,526,119
<i>Tyler MPO</i>			80,225,989						2,829,830	12,807,590	5,599,626	5,000,000	106,463,035	141,374,840		247,837,875
<i>Longview MPO</i>	2,489,600		47,775,815							2,736,000			53,001,415	2,000,000		55,001,415
WACO DISTRICT			0	152,800,000					200,000	167,087	4,248,444		157,415,531	280,000	72,533,821	230,229,352
<i>WUTS</i>	0		67,593,938	353,865,089							20,119,483		441,578,510		147,492,534	589,071,044
<i>KTUTS</i>			52,625,749	328,065,902							51,732,360	46,500,000	478,924,011		285,650,209	764,574,220
WICHITA FALLS DISTRICT				32,147,595							4,500,040		36,647,635		8,509,395	45,157,030
<i>Wichita Falls MPO</i>			28,367,400								2,873,085		31,240,485			31,240,485
YOAKUM DISTRICT				32,000,000					159,600	7,210,620			39,370,220	2,500	3,488,591	42,861,311
<i>Victoria MPO</i>	0		24,137,000			0					0		24,137,000		3,376,200	27,513,200
Grouped CSJ's	1,587,169,725	614,166	9,300,000	14,842,680	2,700,001	1,213,385,512	4,714,000	89,454,480	22,738,840	168,556,997	313,279,004		3,426,755,405	18,069,885	1,088,534,629	4,533,359,919
TOTAL	2,014,269,633	3,736,234,956	492,185,798	3,053,551,998	704,685,419	1,439,558,186	1,209,257,869	105,699,546	144,659,587	4,107,411,602	1,085,726,435	854,206,158	18,947,447,187	11,339,425,493	2,670,934,775	32,957,807,455
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL

Financial Summary – Grouped CSJ Project Totals

CATEGORIES: FEDERAL, STATE and LOCAL	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$317,571,485	\$516,280,521	\$455,248,862	\$298,068,857	\$1,587,169,725
2-METRO CORRIDOR	\$614,166	\$0	\$0	\$0	\$614,166
3-URBAN CORRIDOR	\$0	\$2,000,000	\$7,300,000	\$0	\$9,300,000
4-STWIDE CONNECT	\$14,417,680	\$425,000	\$0	\$0	\$14,842,680
5-CMAQ	\$1	\$0	\$2,700,000	\$0	\$2,700,001
6-STRUCT REHAB	\$201,212,735	\$359,830,883	\$278,072,224	\$374,269,670	\$1,213,385,512
7-METRO MOBILITY	\$3,410,000	\$304,000	\$1,000,000	\$0	\$4,714,000
8-SAFETY	\$21,115,635	\$60,986,812	\$6,548,233	\$803,800	\$89,454,480
9-ENHANCEMENTS	\$1,920,174	\$13,818,666	\$7,000,000	\$0	\$22,738,840
10-MISC	\$40,112,958	\$65,287,736	\$13,421,368	\$49,734,935	\$168,556,997
11-DIST DISCRETION	\$51,213,348	\$100,847,462	\$96,462,401	\$64,755,793	\$313,279,004
12-STRATEGIC PRIOR	\$0	\$0	\$0	\$0	\$0
LC-LOCAL CONTRIBUTIONS	\$8,344,719	\$5,265,932	\$1	\$4,459,233	\$18,069,885
OTHER (R):	\$188,943,060	\$369,579,016	\$462,964,632	\$289,388,550	\$1,310,875,256
TOTAL YOY:	\$806,827,054	\$1,421,398,170	\$1,268,745,703	\$1,036,388,991	\$4,533,359,920

Operations and Maintenance Expenditures/Revenue

Revenues	2008	2009	2010	2011	Total
Total Revenues	\$ 11,496,373,536	\$ 9,992,504,334	\$ 8,225,549,684	\$ 8,124,656,150	\$ 37,839,083,704
Operations (Use It 3.8%/Manage It 2.3%)	\$ 701,278,786	\$ 609,542,764	\$ 501,758,531	\$ 495,604,025	\$ 2,308,184,106
Maintenance (Maintain It 35.8%)	\$ 4,115,701,726	\$ 3,577,316,552	\$ 2,944,746,787	\$ 2,908,626,902	\$ 13,546,391,966
Expenditures	2008	2009	2010	2011	Total
Total Expenditures	\$ 11,496,373,536	\$ 8,169,342,289	\$ 7,882,290,745	\$ 7,863,890,251	\$ 35,411,896,821
Operations (Use It 3.8%/Manage It 2.3%)	\$ 701,278,786	\$ 498,329,880	\$ 480,819,735	\$ 479,697,305	\$ 2,160,125,706
Maintenance (Maintain It 35.8%)	\$ 4,115,701,726	\$ 2,924,624,539	\$ 2,821,860,087	\$ 2,815,272,710	\$ 12,677,459,062
Total O & M Expenditures	\$ 4,816,980,512	\$ 3,422,954,419	\$ 3,302,679,822	\$ 3,294,970,015	\$ 14,837,584,768

PUBLIC INVOLVEMENT PLAN

Pursuant to 23 CFR, Parts 450.216(a) and 450.210, the 2008-2011 STIP contains written information consistent with the following coordination, consultation, and participation guidelines required of the State in SAFETEA-LU:

- Develop a statewide transportation improvement program (STIP) for all areas of the State
- Coordinate data collection and analyses with MPOs and public transportation operators
- Consultation with non-metropolitan local officials (Rural Consultation Process)
- Documented state process for consultation with State, Tribal and local agencies (to the extent practicable)
- Documented statewide planning public involvement process

SAFETEA-LU expanded the list of interested parties identified in previous legislation. “Interested parties” now also include: representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, freight shippers and providers of freight transportation services in addition to: Citizens, affected public agencies, representatives of public transportation employees, representatives of users of public transportation, private providers of transportation, and other interested parties.

TxDOT sends letters notifying MPO directors, state and federal environmental agencies, the Texas Bicycle Coalition, tribal governments, the Bureau of Indian Affairs, the Central Federal Lands Highway Division, and the National Park Service/Intermountain Region office that projects under their purview are to be included in the STIP. This notification includes how and where to obtain a copy of the STIP; the time and date of the public hearing; provides instruction to those interested in providing comments; and provides a copy of the applicable Texas Register public notice.

All other interested parties were provided notice of the comment period and public hearing via the Texas Register public notice and TxDOT’s website. Interested parties are able to access this document in TPP’s Austin Office, TxDOT’s District Offices and on TXDOT’s website, and provide written comments to District Office personnel or to TPP directly using the mailing address provided.

TPP held public hearings in Austin on July 31, 2007; November 27, 2007; and April 30, 2008 to encourage citizen input to the proposed STIP and subsequent revisions. Copies of any STIP public hearing transcript may be obtained from TPP. The process allows for at least 45 calendar days from the date the public hearing notice appears in the Texas Register, for the public to review and comment (in writing or in person at the hearing) on the STIP before it is adopted by the commission.

The commission formally adopts the STIP by Minute Order during a commission meeting held in Austin, Texas after the public hearing, and subsequent comment period has expired. Commission meetings can be viewed live on TxDOT’s website and information including agendas, transcripts and meeting minutes can be obtained by visiting http://www.txdot.gov/about_us/texas_transportation_commission/.

Public and Stakeholder Outreach and Visualization Tools

Proactive public involvement and stakeholder outreach was an important part of developing the STIP. To ensure that all Texas stakeholders (including the public, local and state transportation officials, elected officials, MPOs, Tribal governments, and transportation industry representatives) were included in the long-range planning process, during the development of this document and other plans and programs referenced in it, TxDOT provided opportunities for stakeholders and the public to participate during public meetings, stakeholder working sessions, as well as providing the public with Internet access to all our documents and up-to-minute transportation information in our news releases at <http://www.txdot.gov/news/> and reports published by TxDOT's Government and Public Affairs Division are available at <http://www.txdot.gov/publications/government.htm>.

Extra tools or plug-ins may be needed to view some of the content on our website. This free software can be found and downloaded at http://www.txdot.gov/tools_and_plug-ins/default.htm.

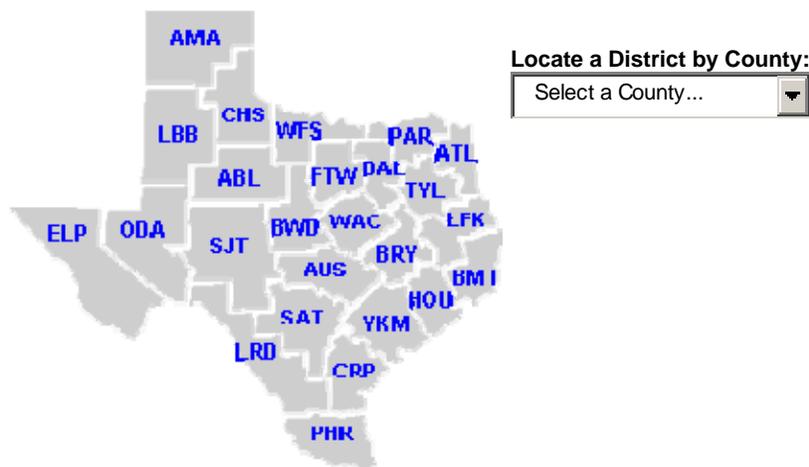
MPO and Rural Consultation Processes

TxDOT districts adhere to the Rural Consultation Process regarding public involvement for the rural TIPs. The MPOs have documented public involvement activities, and in most cases have included it in the TIP document. For questions involving public involvement, please contact the Transportation Planning and Programming Division at (512) 486-5038.

The STIP and any subsequent revisions to it are available on the TxDOT website at the following address: http://www.txdot.gov/services/transportation_planning_and_programming/default.htm.

Transportation Project Construction Information

The use of visualization tools and techniques are the primary purpose for TxDOT's recent improvements to its website. Descriptive material, maps, aerial photographs showing proposed alignments, typical sections, and plan and profile views of projects in our various districts can be viewed online using interactive district search pages at http://www.txdot.gov/travel/upcoming_construction.htm or you can merely "click" on a district below to get a current list of projects in that district by county:



Available GIS Data

In addition to the GIS data mentioned to enhance the environment - [Geographic Information Systems in Transportation](#) - TxDOT also incorporates GIS technology to provide maps and data that include the [Load Restricted Bridge Map](#), [Roadway Recycled Materials Summaries](#), and the [TxDOT Right of Way Maps Application](#).

STATEWIDE PROGRAMS

*Statewide Transit
Federal Lands
Recreational Trails Fund
Indian Reservation Roads*

FY 2008 TRANSIT PROJECT LISTING
Statewide Transit Programming
TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2008	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	4,780,042
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	2,342,221
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,122,263

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	342,406
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	342,406

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2008	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	5,782,554
Project Contract Date:	2008	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	5,782,554

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	320,927
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	320,927

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,888,339
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	2,888,339
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	5,776,678

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	350,018
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration urbanized program	Total Cost of Project:	350,018

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,150,163
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	3,150,163
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,300,326

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	136,729
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	136,729

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,230,557
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	1,230,557
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,461,114

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	153,892
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration urbanized program	Total Cost of Project:	153,892

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,385,026
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	1,385,026
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	2,770,052

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2009 TRANSIT PROJECT LISTING

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2009	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2009	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2009	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	338,413
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	338,413

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,045,716
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	3,045,716
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	6,091,432

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	369,090
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	369,090

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,321,806
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	3,321,806
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,643,612

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	144,642
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	144,642

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,301,775
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	1,301,775
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,603,550

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	162,586
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	162,586

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,463,270
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	1,463,270
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	2,926,540

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2010 TRANSIT PROJECT LISTING
Statewide Transit Programming
TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2010	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2010	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2010	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	261,786
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for non-urbanized program	Total Cost of Project:	261,786

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,356,083
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	2,356,083
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	4,712,166

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	367,997
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	367,997

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,311,978
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	3,311,978
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,623,956

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	128,092
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	128,092

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,152,835
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,152,835
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,305,670

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	167,071
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	167,071

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,503,644
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,503,644
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	3,007,288

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2011 TRANSIT PROJECT LISTING

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2011	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000
General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000
General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940
General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454
General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2011	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2011	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	261,786
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	261,786

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,356,083
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	2,356,083
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	4,712,166

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	367,997
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	367,997

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,311,978
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	3,311,978
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,623,956

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	128,092
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	128,092

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,152,835
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	1,152,835
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,305,670

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	167,071
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	167,071

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,503,644
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	1,503,644
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	3,007,288

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

ANNUAL RURAL TRANSIT PROJECT LISTING

FY 2008 - FY 2011

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

See Note Below

Alpha Order by Transit District

Headquarters City	Rural Transit District	Federal	State	Local	Total
San Antonio	Alamo Area Council of Governments	1,083,063	804,287	N.A.	1,887,350
Texarkana	ArkTex Council of Governments	741,810	633,104	10,000	1,384,914
Aspermont	Aspermont Small Business Development Center	263,367	264,298	0	527,665
Beeville	Bee Community Action Agency	322,595	282,032	97,875	702,502
Bryan	Brazos Transit District	2,643,964	2,845,290	0	5,489,254
Austin	Capital Area Rural Transportation System	1,140,842	1,051,202	1,126,134	3,318,178
Crosbyton	Caprock Community Action Association	320,584	319,580	76,593	716,757
Coleman	Central Texas Rural Transit District	611,936	534,340	0	1,146,276
Cleburne	Cleburne, City of	312,260	287,138	111,947	711,345
McKinney	Collin County Committee on Aging	231,602	193,692	458,950	884,244
Columbus	Colorado Valley Transit	414,697	430,033	120,812	965,542
Rio Grande City	Community Action Council of South Texas	363,125	341,504	73,125	777,754
Uvalde	Community Council of Southwest Texas	494,407	502,784	N.A.	997,191
Corsicana	Community Services	375,067	353,235	0	728,302
San Angelo	Concho Valley Rural Transit District	492,557	448,041	N.A.	940,598
Del Rio	Del Rio, City of	210,548	221,327	N.A.	431,875
Kilgore	East Texas Council of Governments	676,033	486,375	0	1,162,408
El Paso	El Paso, County of	220,746	184,612	0	405,358
Sugar Land	Fort Bend County Rural Transit District	92,641	86,091	N.A.	178,732
Victoria	Golden Crescent Regional Planning Commission	606,347	494,528	0	1,100,875
Texas City	Gulf Coast Center	307,596	339,711	N.A.	647,307
Waco	Heart of Texas Council of Governments	607,353	489,092	50,072	1,146,517
San Saba	Hill Country Transit District	612,419	536,839	1,252,181	2,401,439
Terrell	Kaufman Area Rural Transportation	264,211	239,933	242,400	746,544
Kingsville	Kleberg County Human Services	214,513	179,401	0	393,914
McAllen	Lower Rio Grande Valley Development Council	390,948	409,415	183,514	983,877
Amarillo	Panhandle Community Services	1,005,700	937,429	435,000	2,378,129
Mineral Wells	Public Transit Services	369,719	317,401	240,350	927,470
Crowell	Rolling Plains Management Corporation	355,043	353,464	296,727	1,005,234
Alice	Rural Economic Assistance League	389,099	360,814	140,141	890,054
Greenville	Senior Center Resources and Public Transit, Inc.	239,644	257,695	186,790	684,129
Beaumont	South East Texas Regional Planning Commission	484,590	371,693	267,131	1,123,414
South Padre	South Padre Island, Town of	232,765	210,824	50,000	493,589
Levelland	South Plains Community Action Association	583,549	518,517	0	1,102,066
Denton	SPAN, Inc.	262,515	279,816	87,703	630,034
Sherman	Texoma Area Paratransit System	675,667	600,856	282,900	1,559,423
Glen Rose	The Transit System	335,899	363,761	328,774	1,028,434
Laredo	Webb County Community Action Agency	277,577	300,434	N.A.	578,011
Lamesa	West Texas Opportunities, Inc	877,354	851,106	N.A.	1,728,460
Total		20,104,352	18,681,694	6,119,119	44,905,165

Notes:

Allocations based upon FY 2006 performance data as reported by rural transit districts, U.S. Census and prior year allocations. Actual allocations will be different.

N.A. - Not available at time of table preparation.

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U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
 AMENDMENT X

STATE: Texas
 COUNTY: Brazoria
 MPO: N/A
 ROUTE NO.: Brazoria NWR. RRP BRAZ 10(3)
 ROUTE NAME: Entrance Road

DESCRIPTION : Rehab. Entrance Road(Rte 10. 3.2 mi)

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$50,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$100,000	\$0	\$0	\$0
CONSTRUCTION	\$1,000,000	\$0	\$0	\$0

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

ACRONYMS

CAAA	Clean Air Act Amendments of 1990 – Revisions/amendments passed by Congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.
CMAQ	Congestion Mitigation and Air Quality improvement program – Special provision of the ISTEA of 1991 that directs funds toward projects in Clean Air Act non-attainment areas for ozone and carbon monoxide.
CSJ	Control-Section Job Number – Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
FTA	Federal Transit Administration – Federal agency primarily responsible for public mass transportation. Formally called the Urban Mass Transit Administration (UMTA).
MAB	Metropolitan Area Boundary – The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.
MPO	Metropolitan Planning Organization – The organization in urbanized areas over 50,000 in population, designated by agreement between the Governor and units of general purpose local government that is responsible for carrying out the transportation planning process for the metropolitan area.
NHS	National Highway System – System of major highway networks established by ISTEA. Includes Interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.
SAFETEA-LU	Transportation bill passed by Congress that provides authorization for highways, highway safety, and mass transportation for six years. This legislation supersedes Transportation Equity Act for the 21 st Century (TEA-21).
SIP	State Implementation Plan – Plan/Program developed by the State that establishes a strategy to achieve conformity to established air quality requirements (CAAA). Includes strategies for all sources of air pollutants.
SMP	Statewide Mobility Program – Developed by TxDOT to illustrate funding strategies to maintain the existing transportation system and is part of the Maintain It budget strategy. Includes projects funded in Categories 1 and 6.
SPP	Statewide Preservation Program – Developed by TxDOT to provide information regarding the Build It budget strategy. Includes information for highway construction projects funded in categories 2, 3, 4, 5, 7, 8, 9, 10, 11 and 12.

- STIP** Statewide Transportation Improvement Program – Statewide program of projects and project segments to be implemented within each three-year period after adoption of the program. The program includes a financial plan that demonstrates how the program can be implemented. Requirement for the program was established by ISTEA. The program is developed in cooperation with the MPO programs.
- STP** Surface Transportation Program – Federal funding category for surface transportation construction and maintenance. STP funds may be used by states and localities for any roads (including NHS) that are not functionally classified as local or rural minor collectors. These roads are collectively referred to as federal-aid roads and replace the previously designated federal-aid primary, secondary, and urban systems. The purpose is to supplement the National Highway System (NHS).
- TIP** Transportation Improvement Program – Metropolitan area program of projects and project segments to be implemented within each three-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can be implemented.
- TMA** Transportation Management Area – Metropolitan areas designated by the Transportation Secretary that have urbanized populations greater than 200,000. TMAs designated by the Secretary require a much more detailed level of planning effort and have special requirements included in the Title 23 USC.