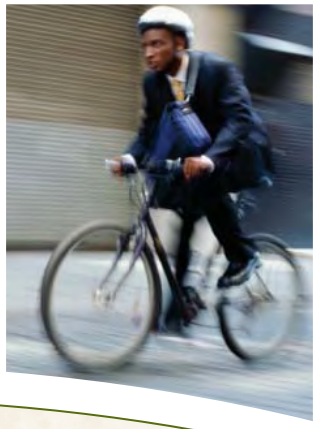
Bridging
OUR COMMUNITIES

2008-2011



The 2008-2011 Transportation Improvement Program

March 10, 2008

2008-2011 Transportation Improvement Program (TIP)

for the Houston-Galveston Transportation Management Area

PUBLIC MEETING DATES OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM:
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The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

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PREFACE

The 2008 – 2011 *Transportation Improvement Program* (*TIP*) is the Houston-Galveston Area Council listing of all federally funded and regionally significant transportation projects within the eight- county region which will be implemented over the next four years.

The *TIP* is the result of a collaborative effort of participating local governments, the public, the Federal Highway Administration, Federal Transit Administration, public transportation providers, and the Texas Department of Transportation.

The projects in the *TIP* are consistent with achieving the goals of the 2035 Regional Transportation Plan.

Executive Summary

A regional overview and discussion of how the *TIP* supports the goals of the long-range plan. This chapter identifies the goals of the *RTP* and demonstrates the relationship between the goals of the plan and projects selected for the *TIP*.

Chapter 2:

Describes the federal and state funding categories and lists the projects that will use federal and state funds. The lists are organized by year and then by street name.

Chapter 3:

Identifies the regional transit providers, describes the transit formula programs and identifies the projects that will be receiving Federal Transit Administration funds over the TIP timeframe.

Chapter 4:

Lists the locally funded regionally significant projects scheduled for implementation within the TIP timeframe.

Chapter 5:

The fiscal overview of the 2008-2011 TIP. The information includes the accounting and demonstration of fiscal constraint, various financial summaries including by program area, by sponsor and by county.

Chapter 6:

Represents the MPO compliance that this TIP is developed in accordance with SAFETEA–LU requirements and meets other mandated requirements set forth in federal, state, environmental and civil rights regulations including the Americans with Disabilities Act, Older Americans Act, and the Rehabilitation Act.

Appendices A – K:

Include additional background information into the development of the TIP. Appendices include listing air quality benefits for specific projects, project evaluation and modification policies, demonstration of accomplishments from the 2006–2008 TIP, public comment review, demonstration of compliance with federal, state, and civil requirements, and the representatives involved in the development of the 2008 TIP.

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The 2008-2011 Transportation Improvement Program

The Transportation Improvement Program (TIP) is a listing of all regionally significant transportation projects proposed over a four-year period for the Houston region. It is a multimodal list of projects that includes highway, transit, rail and bus facilities improvements, as well as signal synchronizations, intersection improvements, freeway ramp modifications, etc. The 2008-2011 TIP contains more than one thousand transportation projects worth over $10.6 billion to maintain, enhance and expand the regional transportation system.

The TIP is used to implement the goals and priorities articulated in the Regional Transportation Plan (RTP). It is developed in compliance with state and federal requirements. In the Houston region, the TIP is updated every two years. The 2008-2011 TIP updates the 2006-2008 TIP.

Projects in the 2008-2011 TIP have been identified as priorities for the Houston region and have met initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

In developing the 2008-2011 TIP, the region's policy makers emphasized that the best projects are those that address a variety of transportation needs. Toward that end, projects were selected for inclusion in the TIP if the scope of work will result in traffic flow improvements, air quality benefits, enhanced multimodal options, and safety and security improvements for travelers. Project coordination among and between jurisdictions is another important part of the TIP project selection process. As a result, the 2008-2011 TIP is a priority list of projects that have the greatest impact on regional mobility and advance the five goals of the 2035 RTP.

For more information go to www.h-gac.com/transportation.

2035 RTP Goals

- Improve mobility and reduce congestion
- Improve access to jobs, homes and services
- Increase transit options
- Coordinate transportation and land use plans
- Create a healthier environment

2008-2011 TIP Program Areas

- Transit and Livable Centers
- Demand Management and Air Quality
- Operations Management
- System Development and Preservation

Transit and Livable Centers

Transit

In a region with a population greater than 5 million residents and growing, there is an increasing need for reliable public transportation. A recurring comment from the public regarding transportation plans is the desire for more transit options across the region.

Transit usage provides a number of valuable benefits including reduction in the number of cars on the road during rush hour, improved air quality, and access to work, homes and services for those who do not or cannot drive.

The 2008-2011 TIP programs over $2 billion for projects that enhance and expand the existing public transportation service network. The most significant transit investment in the TIP will be the implementation of four light rail lines: the North, East End, Southeast and University lines identified in METRO Solutions. Other important transit investments include additional service routes, more direct express services and the development of more pedestrian friendly transfer stations including the Intermodal Terminal on the north side of downtown Houston. The terminal will serve as the central hub for transit connections in the region providing an estimated 30,000 transit connections for commuters on commuter rail, bus rapid transit and local transit bus.

While METRO is the largest provider of public transportation in the region, other counties and service providers have been responding to the growing needs and requests for transportation beyond the METRO service area. The 2008-2011 TIP includes bus service expansion in Fort Bend, Brazoria, Galveston, Montgomery and Harris Counties. METRO is working in collaboration with these providers to ensure a seamless transit system throughout the 8 county region. Corridors outside the METRO service area that will be gaining Park and Ride transit services within the next four years include the cities of Pasadena (SH 225), Pearland (SH 288), Katy (IH 10 West) and Baytown (IH 10 East).

Major Corridor Projects

Transit & Livable Centers

- Transit Capital – $2.2B
- Intermodal Terminal – $213M
- Transit Service – $57M
- Livable Centers – $30M

Demand Management and Air Quality

- Clean Vehicles – $40M
- Demand Management – $18M
- Keegans Bayou (Gessner/Synott) – $5.8M
- Buffalo Bayou Trail – $5.4M
- W. White Oak Bayou – $5.4M

Operations Management

- US 290/ IH 610 Interchange reconstruction – $438M
- ITS (Regional) – $210M

System Development and Preservation

SH 99 – $2.2B

- Construct four lane circumferential tollway
- Widen various segments
- Cost includes right-of-way acquisition, noise barriers, and interchange improvements at major locations.

Hempstead Hwy – $503M

- Construct 4 managed lanes from Huffmeister to Mangum, 2 lane frontage roads, and detention ponds
- Widen segment from 12th to Washington to 6 lanes

Fairmont Parkway – $209M

- Construct 4 lane tollway connecting SH 146 to SH 225

BW 8 – $431M

- Complete northeast segment

SH 36 – $147M

- Widen from FM 2218 in Ft. Bend County into Brazoria County

SH 249 – $127M

- Construct 6 lane tollway from N. Spring Cypress to the Montgomery County Line
- Construct bridges at Willow Creek, Holderrieth, Tomball Parkway and Alice Rd.
- Construct grade separations at Brown Rd., Baker and Zion Rd.

IH 45N – $234M

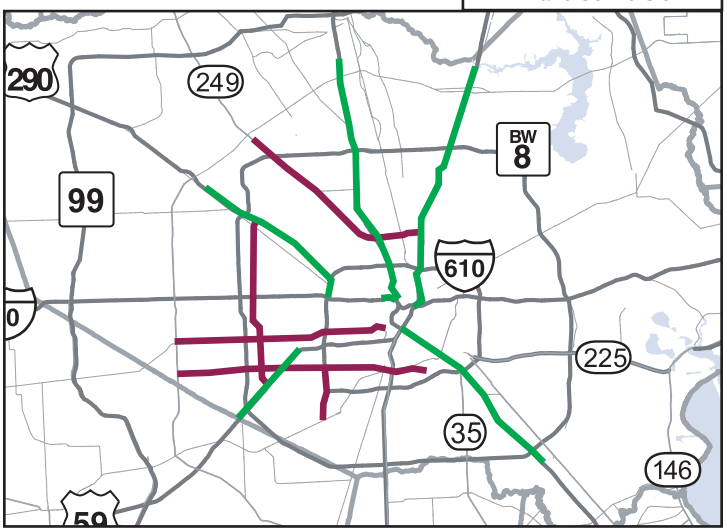
- Widen and reconstruct frontage roads from LP 336 to FM 830
- Widen mainlanes north of FM 830 to the Walker County line
- Includes noise walls, rehabilitation of bridges and approaches, and replacing existing overpasses

2008-2011 TIP Transit Projects

Intermodal Terminal
Transit Centers
Park & Ride Lots
Park & Ride/HOV Ramp Improvements
Existing METRORail
Guided Rapid Transit
Future Guided Rapid Transit
Signature Bus
HOV Lane-to-HOT Lane Conversion

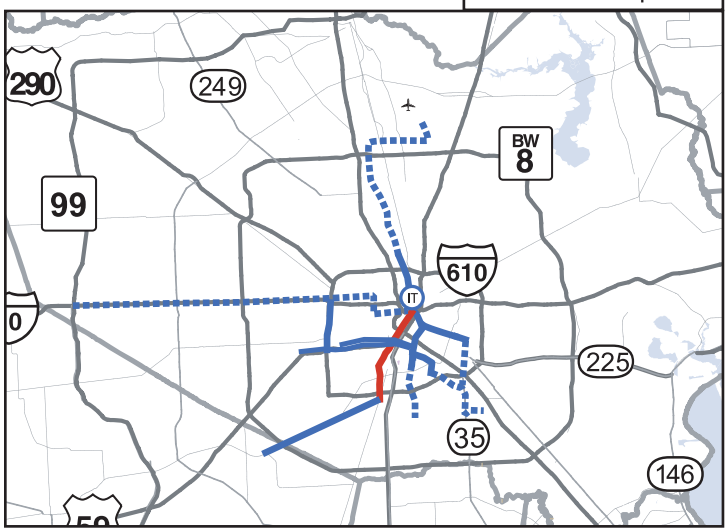
METRO Signature Bus and HOT Lanes

Signature Bus
HOV Lane-to-HOT Lane Conversion



METRO Solutions Guided Rapid Transit

Existing METRORail
Guided Rapid Transit
Future Guided Rapid Transit



Livable Centers

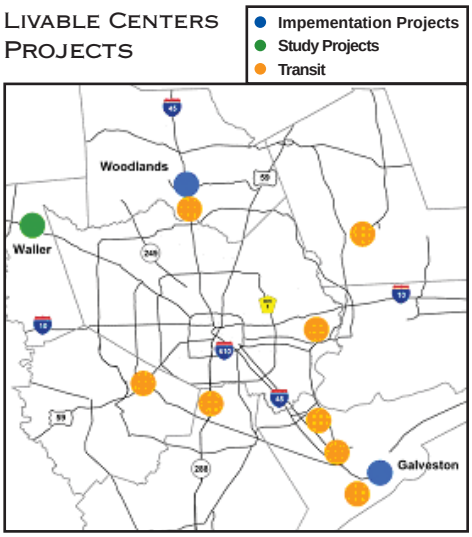
Among the challenges in developing a regional transit system is the ability to establish service in areas that can generate consistent ridership. One of the solutions to that challenge is transit-oriented development known as Livable Centers. The 2008-2011 TIP invests $30 million dollars for planning studies and implementation of Livable Centers. This investment will facilitate the creation of new town centers that will provide closer live - work - play options.

Examples of Livable Centers in our region include The Woodlands Town Center and Sugar Land Town Center, both described in national publications as "Best Places to Live." These centers include bicycle, transit, and pedestrian elements that reduce the vehicle trips needed within local areas and reduce the demand on existing thoroughfares. Ideally, Livable Centers projects may be a part of a community's vision for itself helping define its identity and character.

Regionally significant projects in the Transit and Livable Centers program include:

- Downtown Intermodal Terminal: $213 million
- University Corridor: $ 381 million
- Southeast Corridor: $180 million
- North Corridor: $188 million
- Uptown Pedestrian Streetscapes: $18.2 million dollars
- Galveston Seawall Transit and Pedestrian Access: $7 million
- The Woodlands Transitway and Town Center Corridor Improvements: $16 million

Livable Centers Projects



Demand Management and Air Quality

Projects in this program include promotion of vanpooling and carpooling, bicycle and pedestrian access improvements and air quality improvement initiatives. The common thread between projects that benefit residents in terms of air quality improvements also improve transportation choices.

Demand Management

Travel demand management projects are designed to reduce demand on our roadways during peak travel periods. The largest demand management program in the 2008-2011 TIP is called Commute Solutions. The Commute Solutions program offers incentives for individuals to use carpools and vanpools as an alternative to driving alone. Commute Solutions also offers incentives to employers to promote carpooling, vanpooling and teleworking for their employees. The 2008-2011 TIP invests $37 million dollars in the Commute Solutions program.

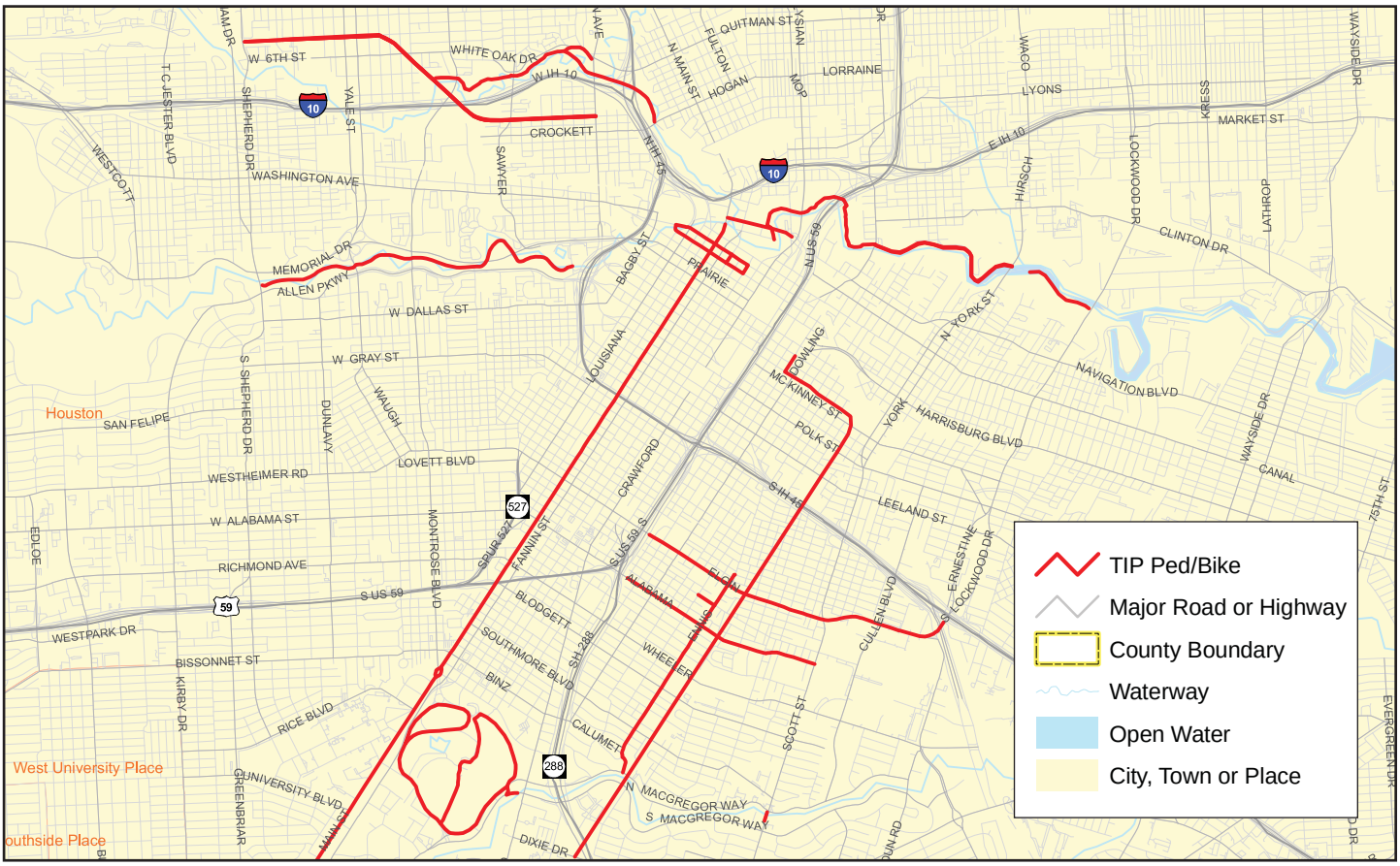
Clean Air and Clean Vehicles

Clean Air Action is a federally funded public education program that focuses on the health hazards of exposure to ground level ozone, otherwise known as smog from on-road motor vehicles. The program provides subsidies to public and private entities to facilitate the voluntary usage of cleaner burning fuels and engines. The 2008-2011 TIP programs $5.2 million for Clean Air Outreach and $40 million for Clean Vehicles.

Bicycle and Pedestrian

Improving connections between modes of travel and destinations is a primary objective of the 2008-2011 TIP. The TIP invests $133 million in bicycle and pedestrain improvements which includes $11.9million in safety and 3.7 million in projects. These projects were selected based on a combination of regional benefits including connectivity to the existing bicycle and pedestrian system; compatibility with local land use plans; access to activity centers; convenience to points of interest; signage; and access to support facilities. These connections are essential to creating a usable alternative transportation

2008-2011 TIP Bicycle and Pedestrian Projects

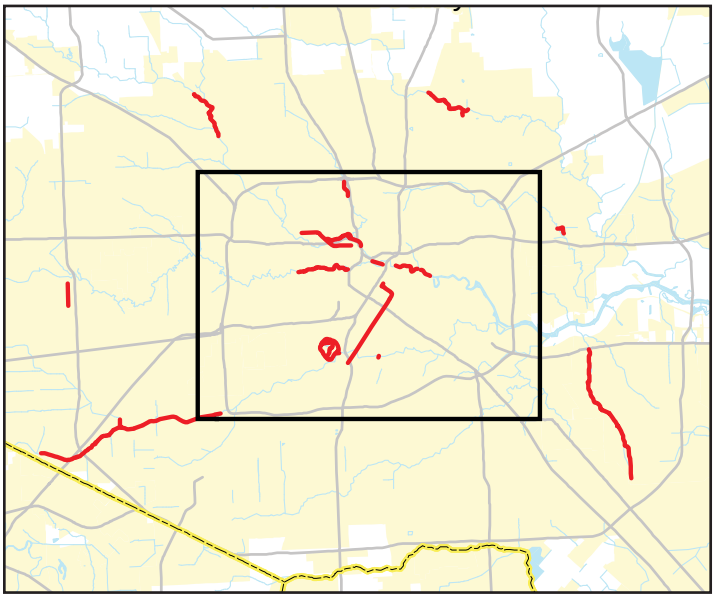


network. It allows for alternate commute trips, school trips, and small retail trips. Because the bicycle and pedestrian network largely parallels the region's bayou systems, it serves a recreational need as well as a transportation need.

As part of a Livable Centers program bicycle and pedestrian connections help define the character and identity of communities. H-GAC has begun a process of identifying districts where there are significant opportunities to replace vehicle trips with pedestrian or bicycle trips and to improve pedestrian and bicycle safety. These areas tend to have the most tightly clustered trip destinations and comparatively higher levels of existing pedestrian-bicyclist travel. To date, H-GAC has worked with local partners to develop comprehensive pedestrian and bicyclist plans in five of these districts within the City of Houston and the City of Galveston, with a sixth scheduled in Sugar Land. The TIP includes $12 million dollars in strategic investments to continue developing these special districts.

Significant bicycle and pedestrian projects funded in the 2008 TIP include:

- Keegans Bayou trail: $5.8 million



- Buffalo Bayou trail: $5.4 million
- West White Oak Bayou trail: $5.4 million
- Dixie Bridge on–street bikeway improvements: $5.5 million
- MKT/SP Rails to Trails: $7.4 million

Operations Management

The focus of this program is improving system efficiency. Operations management projects tend to be relatively low cost improvements that often have significant benefits in terms of improved traffic flow and safety. The 2008-2011 TIP programs over $1 billion dollars for projects designed to improve traffic flow on existing roadways.

Access Management

Traffic flow strategies, often called access management, include synchronizing traffic signals, improving informational signs along roadways, extending turning bays, consolidating driveways and constructing raised medians. Access management is intended to reduce conflict points along thoroughfares and move traffic more efficiently without adding additional through lanes. These improvements benefit regional air quality by reducing delay and idling. They reduce vehicle conflict points thereby improving system safety.

The 2035 RTP forecasts a three-fold increase in the movement of goods through the region by 2035. In an effort to address this issue the TIP includes projects that will improve access to the region's marine ports. The 2008-2011 TIP funds freight traffic improvements into and out of the Port of Houston as well as improvements to the roads that access and connect the Port to neighboring communities. These improvements will reduce wear-and-tear on local streets and improve traffic safety in neighborhoods.

Regionally significant operations management projects include:

- SH 6 access management Phase I Improvements from SH 249 to SH 288: $7.2 million
- FM 1960 Access Management Phase I Improvements: $5.7 million
- Traffic signal improvements in Harris County, including $94 million within the City of Houston: $146 million
- Construction of rail tracks from Deer Park to Pasadena Junction: $6.8 million
- IH 610 and SH 288 construction of emergency connectors into the Texas Medical Center: $4.3 million

Roadway System Development and Preservation

This program area consists of all investments for construction, widening, rehabilitation and maintenance of the region's roadway system. At just over $9 billion, it represents the largest program category in the 2008-2011 TIP.

Preservation and Maintenance

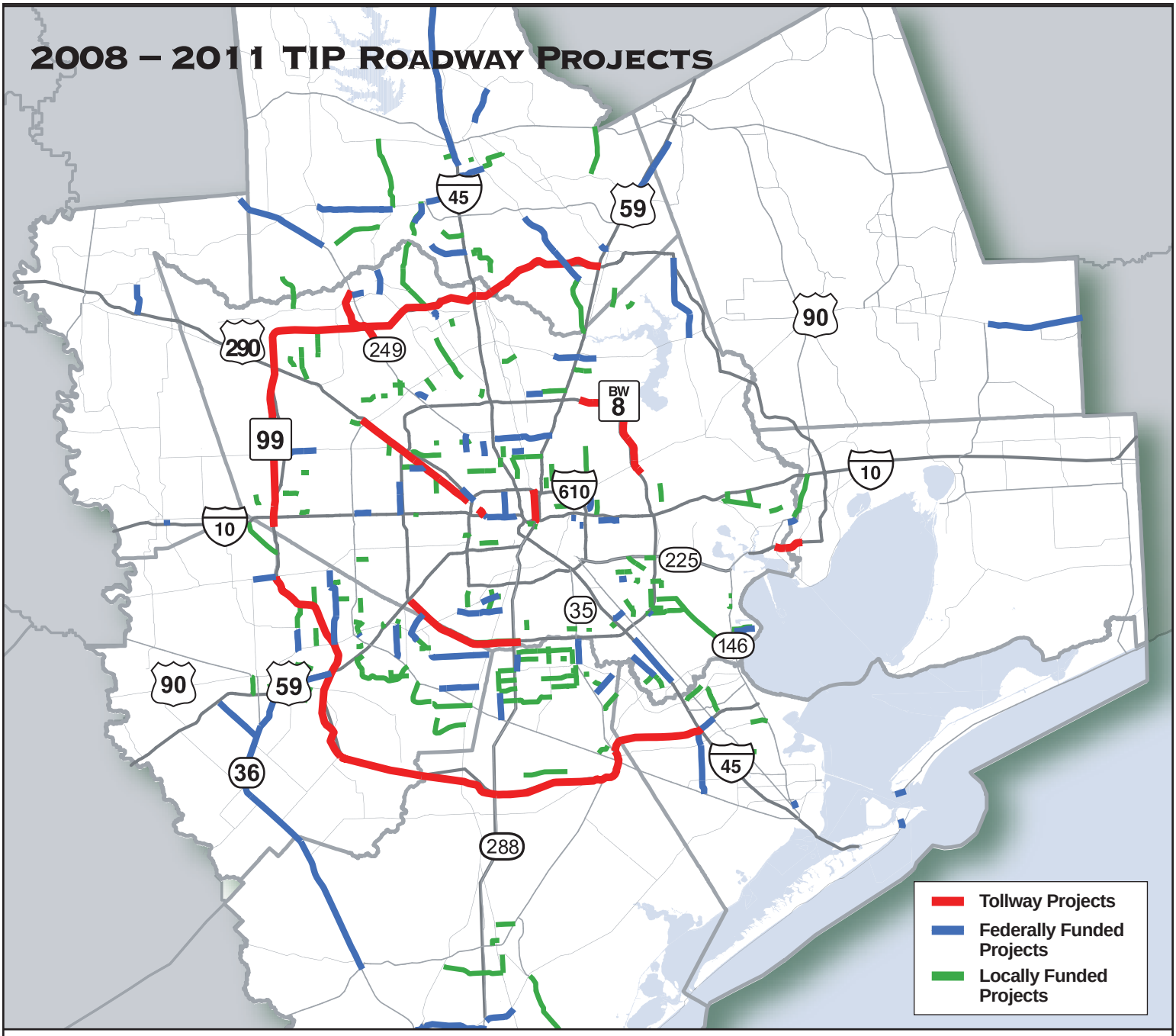
Cost for maintaining and rehabilitating the roadway and transit systems continue to rise as facilities age. The 2035 plan indicates that, over time, added capacity projects will decrease as a share of total expenditures relative to system preservation costs. Routine maintenance of roadways, bridges, overpasses, transit stations and transit routes will also account for an increasingly greater share of expenditures as these systems expand.

Roadway System Capacity

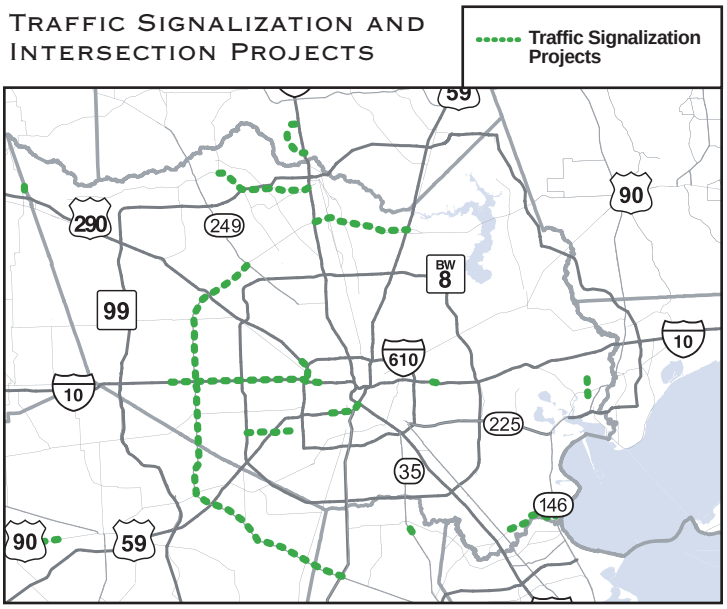
Toll roads represent a significant portion of the new roadway capacity in the 2008-2011 TIP. The largest investment within this program is the completion of SH 99, the Grand Parkway, as a four-lane toll road. The Grand Parkway, a 170-mile circumferential loop, has a price tag of over $2.2 billion dollars. Funding for this corridor will come from a combination of toll revenue, federal, state, and local dollars. The Grand Parkway will service a need for connections between suburban areas beyond BW 8, provide alternative routes for goods movement away from the central city and provide additional evacuation routes for residents in coastal areas.

Other significant road construction projects include the completion of the northeast and southwest segments of BW 8, widening of IH 45 N in Montgomery County, the widening of SH 249 in Montgomery County, widening of SH 36 through Brazoria County and widening of the Hempstead Highway in northwest Harris County.

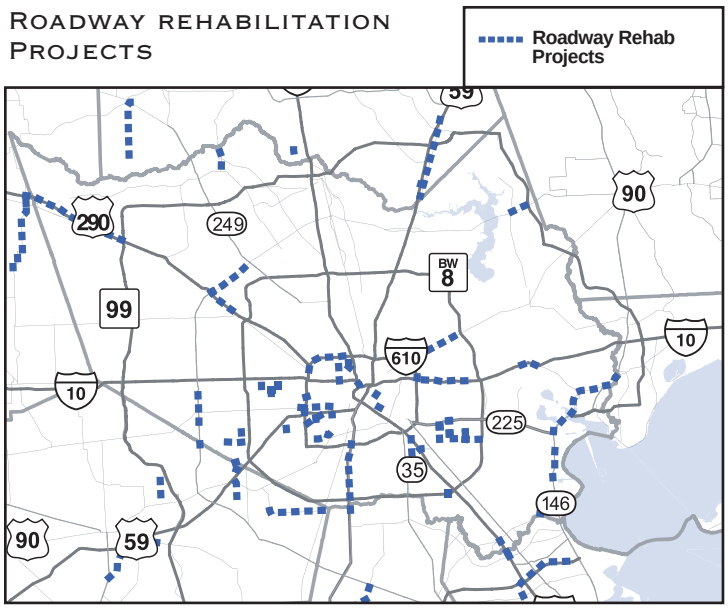
2008 – 2011 TIP Roadway Projects



Traffic Signalization and Intersection Projects



Roadway rehabilitation Projects

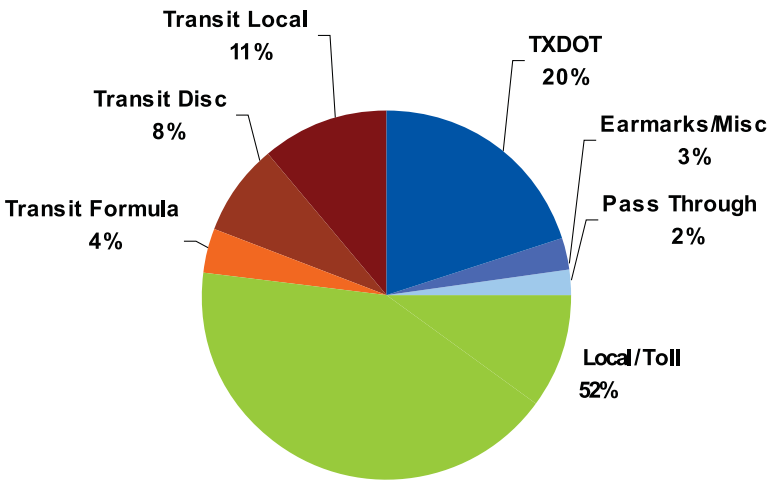


Financing the 2008 TIP

Revenues

Projects in the 2008 TIP are financed through a combination of federal, state, and local revenues. By federal law, the TIP must be financially constrained. Each project included in the TIP must have an identified funding source. The funding must come from reasonably expected revenues available from federal, state and local sources.

Local sources account for nearly 70 percent of the revenue for projects in the 2008-2011 TIP. Local revenue sources include METRO's sales tax revenue, toll revenue, county and municipal bond programs and other user fees.



Total: $10.9 billion

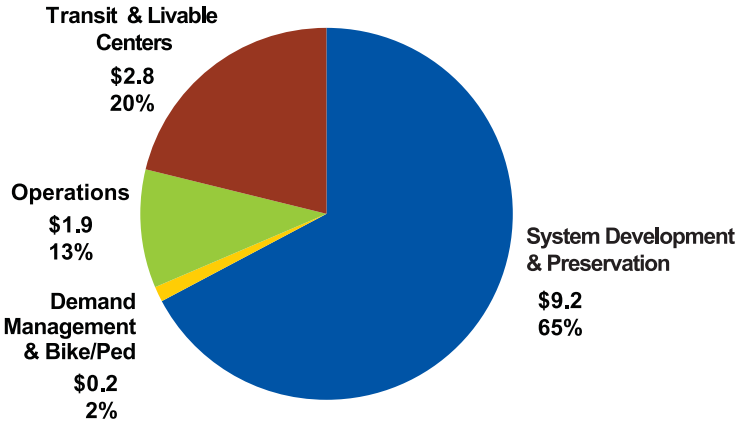
State funding comes from the state motor fuels tax, vehicle registration fees, pass-through financing agreements and other state allocations. Projects that are funded entirely with state funds are selected by the appropriate Texas Department of Transportation district or by the Texas Transportation Commission at the statewide level.

The federal dollars programmed in the 2008 are primarily derived from allocations from the Federal Highway Administration and Federal Transit Administration. The majority of the federal dollars programmed in the 2008-2011 TIP require a local match from project sponsors. In most cases federal funds for projects require a minimum 20 percent local match. Because of the relatively small share of federal funds available to the region, TIP projects are selected in a highly competitive process. The result is that many sponsors provide more than the minimum match amount in order to secure federal funding support.

Expenditures

With a total cost exceeding $10.6 billion and over 1,000 projects, the 2008-2011 TIP is one of the largest TIPs in the nation. It surpasses the budgets of several state departments of transportation.

Over 65 percent of expenditures, roughly $9 billion dollars, is allocated for system development and preservation over the next four years. Approximately 12 percent of total expenditures is for maintenance, rehabilitation and preservation of the existing system alone. As the regional transportation system ages, this number is expected to increase significantly in future TIPs.



For the first time, the costs for the major state facilities programmed in the 2008-2011 TIP include right of way acquisition, environmental mitigation and other direct costs, as well as construction costs. Revenues and costs for the 2008-2011 TIP are also reported in year of expenditure dollars for the first time.

For more information go to www.h-gac.com/transportation.

Houston-Galveston Area Council

The Houston-Galveston Area Council (H-GAC) is a voluntary association of local governments and local elected officials in the 13-county Gulf Coast Planning Region. The Gulf Coast Planning Region consists of Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton counties. Organized in 1966, H-GAC provides a forum for the discussion of area-wide concerns, promoting regional cooperation through comprehensive planning and services to local governments.

Chapter 2
Highway Projects

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Chapter 2 —Highway Projects

Federal and State Funding Categories

The President of the United States signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act in 2005. This act known as SAFETEA-LU represents the funding for highways, highway safety and public transportation for the entire nation.

Within the state of Texas, the Texas Transportation Commission and Texas Department of Transportation (TxDOT) develop a document called the Unified Transportation Plan. This plan organizes the transportation spending for the state by category. These categories comply with the SAFETEA- LU requirements for which transportation systems federal funds can be allocated.

There are 12 categories of funding in the UTP which fall into the two TxDOT goals of Maintain It and Build It. The projects in the Maintain It category are represented by projects in Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, and 8 – Safety which are projects that preserve the existing transportation network.

The projects in the Build It category are represented by system development projects funded in the other 9 categories. The name for each category is listed in the table of information below and again in Appendix C. Appendix C gives an in depth review of the TxDOT categories, an explanation of the selection process for each category, and the funding requirements and restrictions.

This chapter of the 2008-2011 TIP contains projects to be funded using a federal or state funding source. These projects are grouped under the funding categories set by TEA-21 and the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. Table 2-1 shows a brief look at the funding categories.

TABLE 2-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL AND STATE FUNDING CATEGORIES

	CATEGORY
1	Preventative Maintenance & Rehabilitation
2	Metropolitan Area (TMA) Corridor Projects
3	Urban Area (Non TMA) Corridor Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation Air Quality Improvement (CMAQ)
6	Structures Replacement & Rehabilitation
7	Surface Transportation Metropolitan Mobility/Rehabilitation (STP-MM)
8	Safety
9	Transportation Enhancements
10	Miscellaneous
11	District Discretionary
12	Strategic Priority
LOCAL	Locally Funded
TOLL	Toll Funded

TIP Project Listing Format

Sorting and Grouping

The project list is grouped by TxDOT district (HOUSTON, BEAUMONT) then by Fiscal Year of letting. The projects were then sorted by funding category, street name and project limits.

Fiscal Year

Fiscal years begin September 1st and continue through August 31st of the following year. For example, fiscal year 2008 begins September 1, 2007 and ends August 31, 2008.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project. All projects in FY 2008 -2011 are fiscally constrained by the phase indicated in the project listing and have identified funding commitments. However, the LOCAL funding category is an unknown revenue source and could contain funding from a local city, local county, toll authority or local state/district.

TABLE 2-2
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 2 ORGANIZATION

County	County were the project is located.
CSJ Number	The Control Section Job Number is a unique identifying nine-digit number for a project in TxDOT's statewide system for identifying a highway project with the Control being the most general and Section and Job breakdown being more specific as to location.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS, modeling networks and RTP.

Sponsor ID	Number assgined by sponsor for their projects such as a Capital Improvement Program (CIP) number.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Sponsor	Agency usually submitting the project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Let Date	Estimated date for project to be let to contract.
Project Description	Scope of work or description of project as submitted by the sponsor.

Total Project Cost Information:

Year of Expenditure (YOE) and Total Project Cost information documented in the TIP for large construction projects were normally available from environmental documents or provided by the project sponsor for each project. For smaller highway construction projects, YOE construction cost estimates were estimated based on:

- 4%/year growth rate for all construction projects except those funded from the Surface Transportation Program (STP-MM) or Congestion Mitigation/Air Quality Program (CMAQ).
- 5%/year for STP-MM and CMAQ construction projects.

Total Project Cost was estimated consistent with the following TxDOT guidance:

TABLE 2-3
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
TOTAL PROJECT COST INFORMATION

Cost Type	% of YOE Construction Cost
Preliminary Engineering	4.9%
Indirect	3.45%
Right-of-Way and Utilities	
• for large projects • for small projects • for projects with no ROW acquisition	25% 5% 0%
Construction Engineering	
• for projects $0-$1m (Construction) • for projects $1-5m (Construction) • for projects $5-$25m (Construction) • for projects $25+m (Construction)	9% 6% 5% 4%
Contingency	
• for projects $0-$1m (Construction) • for projects $1-5m (Construction) • for projects $5-$25m (Construction) • for projects $25+m (Construction)	8% 7% 7% 6%
Constuction Cost	YOE Construction Cost Calculation

Year of Expenditure (YOE) Project Cost Information:

TABLE 2-4
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
YEAR OF EXPENDITURE (YOE) PROJECT COST INFORMATION

Fund Cat	The source of funds for which the project is funded.
Federal	Federal funds programmed for that funding category
State	State Funds programmed for that funding category
Local	Local Funds programmed for that funding category
Total	Total programmed in that category for the project
YOE Cost Totals:	Total Programmed in Federal, State, Local and Total with out regard to funding category. Total YOE Cost is the Total YOE Project cost for the selected phase in the TIP. In the example: Only C (Construction) is chosen

Inflation

Projects using Category 5 – Congestion Mitigation and Air Quality and Category 7 – Surface Transportation Metropolitan Mobility funds were selected by the policy board of the MPO called the Transportation Policy Council. The evaluation criterion used to select those projects is described in Appendix B. The project costs for those projects are represented with a 5% per year inflation from the base year 2007 authorized amount. The TPC approved a policy that will adjust the costs of these projects in the occurrence of delay or advancement. To determine the original base year programming amounts please contact TIP group staff.

Grouped Projects

The project listing also includes grouped projects. The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but lumped into a grouped project cover a number of investments of similar scope providing a bigger picture and resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects.

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | REPLACING PAVEMENT AND PARTIAL WIDEN
0508-01-292 | IH 10 E
7049 | 0.1 MI E OF MAGNOLIA ST
0.25 MI E OF SP 330
C | 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$917,280
ROW Purchase:	$936,000
Construction Engineering:	$936,000
Construction Cost:	$18,720,000
Contingencies:	$1,310,400
Indirect Costs:	$645,840
Total Project Cost	$23,465,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$11,250,000	$1,250,000	$0	$12,500,000
11	$4,332,000	$1,080,000	$0	$5,400,000
LOCAL	$0	$0	$820,000	$820,000
YOE Cost:	$15,582,000	$2,330,000	$820,000	$18,720,000

GALVESTON | TXDOT HOUSTON DISTRICT | ADA COMPLIANCE
0912-73-106 | VARIOUS LOCATIONS IN GALVESTON COUNTY
12873 | VA
VA
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$40,000	$40,000
YOE Cost:	$800,000	$200,000	$40,000	$1,040,000

BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION
2523-02-030 | FM 2004
1 | BS 288
SH 288
C | 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$764,400
ROW Purchase:	$3,900,000
Construction Engineering:	$780,000
Construction Cost:	$15,600,000
Contingencies:	$1,092,000
Indirect Costs:	$538,200
Total Project Cost	$22,674,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$12,000,000	$3,000,000	$0	$15,000,000
LOCAL	$0	$0	$600,000	$600,000
YOE Cost:	$12,000,000	$3,000,000	$600,000	$15,600,000

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE DEVELOPMENT
0271-07-294 | IH 10 W
13471 | 200' WEST OF FROSTWOOD DR
1000' EAST OF BUNKER HILL
C | 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$17,632
ROW Purchase:	$17,992
Construction Engineering:	$32,386
Construction Cost:	$359,840
Contingencies:	$28,787
Indirect Costs:	$12,414
Total Project Cost	$469,051

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$146,400	$36,600	$0	$183,000
10	$0	$163,000	$0	$163,000
LOCAL	$0	$0	$13,840	$13,840
YOE Cost:	$146,400	$199,600	$13,840	$359,840

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT | DETENTION PONDS
0271-07-101 | IH 10 W
12952 | AT E & W OF RUMMEL CREEK TRIBUTARY
C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$123,361
ROW Purchase:	$125,879
Construction Engineering:	$151,054
Construction Cost:	$2,517,573
Contingencies:	$176,230
Indirect Costs:	$86,856
Total Project Cost	$3,180,953

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,936,594	$484,149	$0	$2,420,743
LOCAL	$0	$0	$96,830	$96,830
YOE Cost:	$1,936,594	$484,149	$96,830	$2,517,573

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 6
0271-07-099 | IH 10 W
12950 | E OF CAMPBELL
E OF SILBER
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$233,754
ROW Purchase:	$238,524
Construction Engineering:	$286,229
Construction Cost:	$4,770,480
Contingencies:	$333,934
Indirect Costs:	$164,582
Total Project Cost	$6,027,501

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$3,669,600	$917,400	$0	$4,587,000
LOCAL	$0	$0	$183,480	$183,480
YOE Cost:	$3,669,600	$917,400	$183,480	$4,770,480

HARRIS | TXDOT HOUSTON DISTRICT | SIGNING AND STRIPING
0271-07-092 | IH 10 W
12943 | EAST OF BARKER CYPRESS
EAST OF WASHINGTON
C | 6/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$11,128,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$11,128,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,920,000	$480,000	$0	$2,400,000
LOCAL	$0	$0	$8,728,000	$8,728,000
YOE Cost:	$1,920,000	$480,000	$8,728,000	$11,128,000

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 5
0271-07-100 | IH 10 W
12951 | SPRING VALLEY RD
.
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$79,650
ROW Purchase:	$81,276
Construction Engineering:	$97,531
Construction Cost:	$1,625,520
Contingencies:	$113,786
Indirect Costs:	$56,080
Total Project Cost	$2,053,845

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,250,400	$312,600	$0	$1,563,000
LOCAL	$0	$0	$62,520	$62,520
YOE Cost:	$1,250,400	$312,600	$62,520	$1,625,520

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 3
0271-07-098 | IH 10 W
12949 | WILCREST WALK HOMES
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$35,519
ROW Purchase:	$36,244
Construction Engineering:	$65,239
Construction Cost:	$724,880
Contingencies:	$57,990
Indirect Costs:	$25,008
Total Project Cost	$944,881

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$557,600	$139,400	$0	$687,000
LOCAL	$0	$0	$37,880	$37,880
YOE Cost:	$557,600	$139,400	$37,880	$724,880

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 4
0271-07-097 | IH 10 W
12948 | WILCREST WALK HOMES
.
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$37,558
ROW Purchase:	$38,324
Construction Engineering:	$68,983
Construction Cost:	$766,480
Contingencies:	$61,318
Indirect Costs:	$26,444
Total Project Cost	$999,107

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$589,600	$147,400	$0	$737,000
LOCAL	$0	$0	$29,480	$29,480
YOE Cost:	$589,600	$147,400	$29,480	$766,480

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 7
0271-17-151 | IH 610
12953 | S OF WOODWAY
N OF IH 10
C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$35,194
ROW Purchase:	$35,912
Construction Engineering:	$64,642
Construction Cost:	$718,249
Contingencies:	$57,460
Indirect Costs:	$24,780
Total Project Cost	$936,238

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$552,499	$138,125	$0	$690,624
LOCAL	$0	$0	$27,625	$27,625
YOE Cost:	$552,499	$138,125	$27,625	$718,249

BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS
1524-01-066 | SH 332
10155 | 0.216 MI N OF OAK DR
0.712 MI S OF OAK DR
C | 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$942,760
ROW Purchase:	$962,000
Construction Engineering:	$962,000
Construction Cost:	$19,240,000
Contingencies:	$1,346,800
Indirect Costs:	$663,780
Total Project Cost	$24,117,340

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$14,800,000	$3,700,000	$0	$18,500,000
LOCAL	$0	$0	$740,000	$740,000
YOE Cost:	$14,800,000	$3,700,000	$740,000	$19,240,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS
1524-01-041	SH 332	
245	0.277 MI N OF THIS WAY ST	
	0.196 MI S OF THIS WAY ST	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$939,346
ROW Purchase:	$4,792,580
Construction Engineering:	$958,516
Construction Cost:	$19,170,320
Contingencies:	$1,341,922
Indirect Costs:	$661,376
Total Project Cost	$27,864,060

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$12,960,000	$3,240,000	$0	$16,200,000
LOCAL	$0	$0	$2,970,320	$2,970,320
YOE Cost:	$12,960,000	$3,240,000	$2,970,320	$19,170,320

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS
1524-01-068	SH 332	
10157	0.480 MI N OF DIXIE DR	
	0.467 MI S OF DIXIE DR	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$856,128
ROW Purchase:	$4,368,000
Construction Engineering:	$873,600
Construction Cost:	$17,472,000
Contingencies:	$1,223,040
Indirect Costs:	$602,784
Total Project Cost	$25,395,552

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$13,440,000	$3,360,000	$0	$16,800,000
LOCAL	$0	$0	$672,000	$672,000
YOE Cost:	$13,440,000	$3,360,000	$672,000	$17,472,000

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS
1524-01-069	SH 332	
10158	0.511 MI N OF MAIN	
	0.360 MI S OF MAIN	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$880,818
ROW Purchase:	$4,493,970
Construction Engineering:	$898,794
Construction Cost:	$17,975,880
Contingencies:	$1,258,312
Indirect Costs:	$620,168
Total Project Cost	$26,127,942

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$10,560,000	$2,640,000	$0	$13,200,000
LOCAL	$0	$0	$4,775,880	$4,775,880
YOE Cost:	$10,560,000	$2,640,000	$4,775,880	$17,975,880

BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS
1524-01-067	SH 332	
10156	0.657 MI N OF PLANTATION DR	
	0.726 MI S OF PLANTATION DR	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,524,198
ROW Purchase:	$7,776,522
Construction Engineering:	$1,244,244
Construction Cost:	$31,106,088
Contingencies:	$1,866,365
Indirect Costs:	$1,073,160
Total Project Cost	$44,590,577

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$15,920,000	$3,980,000	$0	$19,900,000
LOCAL	$0	$0	$11,206,088	$11,206,088
YOE Cost:	$15,920,000	$3,980,000	$11,206,088	$31,106,088

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER
0178-01-026 | SH 35
7026 | 0.108 MI N OF BRAZORIA C/L AT BW8
BRAZORIA C/L
C | 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$61,427
ROW Purchase:	$313,406
Construction Engineering:	$75,217
Construction Cost:	$1,253,622
Contingencies:	$87,754
Indirect Costs:	$43,250
Total Project Cost	$1,834,676

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$641,913	$160,478	$0	$802,391
LOCAL	$0	$0	$451,231	$451,231
YOE Cost:	$641,913	$160,478	$451,231	$1,253,622

BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER IN SECTIONS (FRONTAGE ROADS)
0178-02-055 | SH 35
521 | HARRIS C/L
FM 518
C | 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$2,011,099
ROW Purchase:	$10,260,710
Construction Engineering:	$1,641,714
Construction Cost:	$41,042,842
Contingencies:	$2,462,571
Indirect Costs:	$1,415,978
Total Project Cost	$58,834,914

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$12,368,000	$3,092,000	$0	$15,460,000
LOCAL	$0	$0	$25,582,842	$25,582,842
YOE Cost:	$12,368,000	$3,092,000	$25,582,842	$41,042,842

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 1
3510-05-011 | SH 99
11364 | NE OF KINGSLAND BLVD @ GOVERNORS PL
C | 6/1/2008

Total Project Cost Information:

Preliminary Engineering:	$19,976
ROW Purchase:	$20,384
Construction Engineering:	$36,691
Construction Cost:	$407,680
Contingencies:	$32,614
Indirect Costs:	$14,065
Total Project Cost	$531,411

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$313,600	$78,400	$0	$392,000
LOCAL	$0	$0	$15,680	$15,680
YOE Cost:	$313,600	$78,400	$15,680	$407,680

MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION FACILITY WITH CHANNEL IMPROVEMENTS
0177-05-104 | US 59 N
13468 | 0.253 MI S OF FM 1485
ALONG CANEY CREEK TRIBUTARY
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$52,344
ROW Purchase:	$53,412
Construction Engineering:	$64,095
Construction Cost:	$1,068,246
Contingencies:	$74,777
Indirect Costs:	$36,855
Total Project Cost	$1,349,729

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$821,728	$205,432	$0	$1,027,160
LOCAL	$0	$0	$41,086	$41,086
YOE Cost:	$821,728	$205,432	$41,086	$1,068,246

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY | TXDOT HOUSTON DISTRICT | DETENTION POND AT BENS BRANCH
0177-05-103 | US 59 N
13469 | 0.40 MI N OF NORTHPARK DR
C | 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$61,152
ROW Purchase:	$62,400
Construction Engineering:	$74,880
Construction Cost:	$1,248,000
Contingencies:	$87,360
Indirect Costs:	$43,056
Total Project Cost	$1,576,848

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$960,000	$240,000	$0	$1,200,000
LOCAL	$0	$0	$48,000	$48,000
YOE Cost:	$960,000	$240,000	$48,000	$1,248,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS AND RECONSTRUCTSB FRONTAGE ROAD AND SECTIONS OF NB FRONTAGE ROAD
0177-05-092 | US 59 N
9999 | LIBERTY C/L
1.0 MI S OF FM 2090
C | 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$3,446,680
ROW Purchase:	$17,585,100
Construction Engineering:	$2,813,616
Construction Cost:	$70,340,400
Contingencies:	$4,220,424
Indirect Costs:	$2,426,744
Total Project Cost	$100,832,963

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$36,000,000	$9,000,000	$0	$45,000,000
LOCAL	$0	$0	$25,340,400	$25,340,400
YOE Cost:	$36,000,000	$9,000,000	$25,340,400	$70,340,400

FORT BEND | CITY OF STAFFORD | NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES
0912-34-120 | 5TH ST
10773 | AT PRESENT ST
C | 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$9,776
ROW Purchase:	$9,975
Construction Engineering:	$11,970
Construction Cost:	$199,500
Contingencies:	$13,965
Indirect Costs:	$6,883
Total Project Cost	$252,068

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$159,600	$0	$39,900	$199,500
YOE Cost:	$159,600	$0	$39,900	$199,500

HARRIS | SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY | BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES
0912-72-112 | BELLAIRE BLVD
12239 | US 59
BW 8
C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$250,151
ROW Purchase:	$255,256
Construction Engineering:	$255,256
Construction Cost:	$5,105,118
Contingencies:	$357,358
Indirect Costs:	$176,127
Total Project Cost	$6,399,265

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,575,000	$0	$393,750	$1,968,750
LOCAL	$0	$0	$3,136,368	$3,136,368
YOE Cost:	$1,575,000	$0	$3,530,118	$5,105,118

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | GALVESTON COUNTY | UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION
0912-73-137 | BROADWAY ST
1024 | 6TH ST
61ST ST
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$128,625
ROW Purchase:	$131,250
Construction Engineering:	$157,500
Construction Cost:	$2,625,000
Contingencies:	$183,750
Indirect Costs:	$90,563
Total Project Cost	$3,316,688

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,100,000	$525,000	$0	$2,625,000
YOE Cost:	$2,100,000	$525,000	$0	$2,625,000

HARRIS | CITY OF HOUSTON | BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY
0912-71-503 | BUFFALO BAYOU TRAIL
3064 | SHEPHERD DR
N-0420-18-2 | SABINE
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$268,608
ROW Purchase:	$274,089
Construction Engineering:	$274,089
Construction Cost:	$5,481,789
Contingencies:	$383,725
Indirect Costs:	$189,122
Total Project Cost	$6,871,423

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,385,431	$0	$1,096,358	$5,481,789
YOE Cost:	$4,385,431	$0	$1,096,358	$5,481,789

HARRIS | TXDOT HOUSTON DISTRICT | TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS
3256-03-072 | BW 8
10944 | AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF
C | 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$110,477
ROW Purchase:	$112,731
Construction Engineering:	$135,278
Construction Cost:	$2,254,626
Contingencies:	$157,824
Indirect Costs:	$77,785
Total Project Cost	$2,848,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$917,719	$229,430	$0	$1,147,149
1	$885,982	$221,495	$0	$1,107,477
YOE Cost:	$1,803,701	$450,925	$0	$2,254,626

HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | PEDESTRIAN IMPROVEMENTS
0912-72-146 | ELGIN, ENNIS, ALABAMA
11973 | IN THIRD WARD
C, T | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$224,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$224,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$179,200	$0	$44,800	$224,000
YOE Cost:	$179,200	$0	$44,800	$224,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	RIGHT TURN LANES AND DRAINAGE IMPROVEMENTS
0912-72-007	GESSNER RD	
9145	IH 10	
	BARRYKNOLL	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$218,971
ROW Purchase:	$223,440
Construction Engineering:	$268,128
Construction Cost:	$4,468,800
Contingencies:	$312,816
Indirect Costs:	$154,174
Total Project Cost	$5,646,329

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,575,040	$0	$893,760	$4,468,800
YOE Cost:	$3,575,040	$0	$893,760	$4,468,800

HARRIS	CITY OF BAYTOWN	CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK
0912-71-697	GOOSE CREEK TRAIL	
5053	GOOSE CREEK PARK	
	GARTH RD	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$70,071
ROW Purchase:	$71,501
Construction Engineering:	$85,801
Construction Cost:	$1,430,015
Contingencies:	$100,101
Indirect Costs:	$49,336
Total Project Cost	$1,806,824

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,144,012	$0	$286,003	$1,430,015
YOE Cost:	$1,144,012	$0	$286,003	$1,430,015

HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	PEDESTRIAN IMPROVEMENTS
0912-72-145	HOLMAN	
11972	DELANO	
	ENNIS	
C, T	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$135,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$135,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$108,000	$0	$27,000	$135,000
YOE Cost:	$108,000	$0	$27,000	$135,000

HARRIS	CITY OF HOUSTON	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)
0912-71-822	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST S	
10930	HOUSTON HERITAGE CORRIDOR-RR TRESTLE	
N-0420-17A-2	MCKEE ST	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$111,391
ROW Purchase:	$113,664
Construction Engineering:	$136,397
Construction Cost:	$2,273,283
Contingencies:	$159,130
Indirect Costs:	$78,428
Total Project Cost	$2,872,293

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,586,745	$0	$396,686	$1,983,431
7	$161,934	$0	$40,484	$202,418
LOCAL	$0	$0	$87,434	$87,434
YOE Cost:	$1,748,679	$0	$524,604	$2,273,283

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS
0912-71-505
3066
N-0420-16-2
C

CITY OF HOUSTON
HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST S
HOUSTON HERITAGE CORR-RR TRESTLE
JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE &
12/1/2007

HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)

Total Project Cost Information:

Preliminary Engineering:	$208,230
ROW Purchase:	$212,479
Construction Engineering:	$254,975
Construction Cost:	$4,249,584
Contingencies:	$297,471
Indirect Costs:	$146,611
Total Project Cost	$5,369,349

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,932,291	$0	$733,073	$3,665,364
7	$336,620	$0	$84,154	$420,774
LOCAL	$0	$0	$163,446	$163,446
YOE Cost:	$3,268,911	$0	$980,673	$4,249,584

HARRIS
0912-71-910
13660
C, T

GREATER SOUTHEAST MANAGEMENT DISTRICT
MCGOWEN ST
SH 288
SCOTT ST
9/1/2007

CONSTRUCT PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING) ALONG TRANSIT CORRIDORS TO IMPROVE PEDESTRIAN ACCESS TO TRANSIT SERVICES IN ACCORDANCE WITH FTA LCI GUIDELINES

Total Project Cost Information:

Preliminary Engineering:	$43,112
ROW Purchase:	$43,992
Construction Engineering:	$52,790
Construction Cost:	$879,840
Contingencies:	$61,589
Indirect Costs:	$30,354
Total Project Cost	$1,111,678

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$423,000	$0	$105,750	$528,750
LOCAL	$0	$0	$351,090	$351,090
YOE Cost:	$423,000	$0	$456,840	$879,840

HARRIS
0389-13-040
113
C

TXDOT HOUSTON DISTRICT
SH 146
AT SP 330
12/1/2007

CONSTRUCT DIRECT CONNECTOR AND BRAIDED RAMP (RAMP B DC EB TO SB)

Total Project Cost Information:

Preliminary Engineering:	$924,865
ROW Purchase:	$943,739
Construction Engineering:	$943,739
Construction Cost:	$18,874,787
Contingencies:	$1,321,235
Indirect Costs:	$651,180
Total Project Cost	$23,659,546

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,400,000	$2,100,000	$0	$10,500,000
7	$3,831,240	$957,810	$0	$4,789,050
LOCAL	$0	$0	$3,585,737	$3,585,737
YOE Cost:	$12,231,240	$3,057,810	$3,585,737	$18,874,787

GALVESTON
0912-73-136
11022
C, T

CITY OF GALVESTON
SH 275 (PORT INDUSTRIAL BLVD)
AT 25TH ST IN GALVESTON
9/1/2007

DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$5,700,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$5,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,600,000	$0	$900,000	$4,500,000
10	$960,000	$0	$1,200,000	$1,200,000
YOE Cost:	$4,560,000	$0	$2,100,000	$5,700,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — INTERSECTION IMPROVEMENTS
1685-05-089 — SH 6
13470 — AT BELLAIRE BLVD

C — 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$62,009
ROW Purchase:	$63,275
Construction Engineering:	$75,930
Construction Cost:	$1,265,492
Contingencies:	$88,584
Indirect Costs:	$43,659
Total Project Cost	$1,598,949

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,012,393	$253,098	$0	$1,265,492
YOE Cost:	$1,012,393	$253,098	$0	$1,265,492

FORT BEND — CITY OF MISSOURI CITY — RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)
0192-01-902 — SH 6
10791 — AT FM 1092/UNIVERSITY BLVD

C — 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$12,863
ROW Purchase:	$13,125
Construction Engineering:	$15,750
Construction Cost:	$262,500
Contingencies:	$18,375
Indirect Costs:	$9,056
Total Project Cost	$331,669

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$210,000	$0	$52,500	$262,500
YOE Cost:	$210,000	$0	$52,500	$262,500

FORT BEND — CITY OF MISSOURI CITY — RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)
0192-01-085 — SH 6
10790 — AT GLENN LAKES BLVD

C — 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$14,663
ROW Purchase:	$14,963
Construction Engineering:	$17,955
Construction Cost:	$299,250
Contingencies:	$20,948
Indirect Costs:	$10,324
Total Project Cost	$378,102

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$239,400	$0	$59,850	$299,250
YOE Cost:	$239,400	$0	$59,850	$299,250

FORT BEND — TXDOT HOUSTON DISTRICT — COMPUTERIZED LANE ASSIGNMENTS
0192-01-084 — SH 6
13414 — IN SUGAR LAND AT VARIOUS LOCATIONS

C — 10/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$315,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$315,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$252,000	$63,000	$0	$315,000
YOE Cost:	$252,000	$63,000	$0	$315,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

FORT BEND | CITY OF SUGAR LAND | SIGNAL IMPROVEMENTS AT INTERSECTIONS
0912-00-934 | SH 6
10823 | SH 6 AT 21 LOCATIONS

C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$32,208
ROW Purchase:	$32,865
Construction Engineering:	$39,438
Construction Cost:	$657,300
Contingencies:	$46,011
Indirect Costs:	$22,677
Total Project Cost	$830,499

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$525,840	$0	$131,460	$657,300
YOE Cost:	$525,840	$0	$131,460	$657,300

FORT BEND | TXDOT HOUSTON DISTRICT | ADD 5 TURN LANES
3510-04-029 | SH 99
14516 | AT US 90A

C | 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$40,866
ROW Purchase:	$41,700
Construction Engineering:	$50,040
Construction Cost:	$834,000
Contingencies:	$58,380
Indirect Costs:	$28,773
Total Project Cost	$1,053,759

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$667,200	$166,800	$0	$834,000
YOE Cost:	$667,200	$166,800	$0	$834,000

HARRIS | CITY OF HOUSTON | WEST HOUSTON ON-STREET BIKEWAY NETWORK PHASE 2
0912-71-655 | TERRY HERSHEY PARK
6085 | ENCLAVE PKWY
N-0420-19A-2 | S OF IH 10
C | 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$71,457
ROW Purchase:	$72,915
Construction Engineering:	$87,498
Construction Cost:	$1,458,308
Contingencies:	$102,082
Indirect Costs:	$50,312
Total Project Cost	$1,842,572

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$984,840	$0	$246,210	$1,231,050
LOCAL	$0	$0	$227,258	$227,258
YOE Cost:	$984,840	$0	$473,468	$1,458,308

HARRIS | UPTOWN HOUSTON DISTRICT | UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS
0912-72-152 | UPTOWN HOUSTON
11011 | VARIOUS
UPT-14
C, T | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$90,123
ROW Purchase:	$91,963
Construction Engineering:	$110,355
Construction Cost:	$1,839,250
Contingencies:	$128,748
Indirect Costs:	$63,454
Total Project Cost	$2,323,892

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,471,400	$0	$367,850	$1,839,250
YOE Cost:	$1,471,400	$0	$367,850	$1,839,250

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

MULTIPLE | H-GAC | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008)
0912-72-968 | VA
11211 | VA
VA
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,056,250
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,056,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$845,000	$0	$211,250	$1,056,250
YOE Cost:	$845,000	$0	$211,250	$1,056,250

MULTIPLE | H-GAC | SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM: CMAQ 100%
0912-00-344 | VA
11992 | VA
VA
C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$8,377,285
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$8,377,285

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,377,285	$0	$0	$8,377,285
YOE Cost:	$8,377,285	$0	$0	$8,377,285

MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2008)
0912-72-156 | VA
11991 | VA
0912-72-969 | VA
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,731,250
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,731,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,385,000	$0	$346,250	$1,731,250
YOE Cost:	$1,385,000	$0	$346,250	$1,731,250

HARRIS | TXDOT HOUSTON DISTRICT | INTERSECTION IMPROVEMENTS (4)
0912-00-224 | VA
10923 | VARIOUS
C | 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$17,934
ROW Purchase:	$18,300
Construction Engineering:	$21,960
Construction Cost:	$366,000
Contingencies:	$25,620
Indirect Costs:	$12,627
Total Project Cost	$462,441

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$292,800	$73,200	$0	$366,000
YOE Cost:	$292,800	$73,200	$0	$366,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

MULTIPLE | H-GAC | CLEAN AIR ACTION PROGRAM (FY 2008)
0912-00-907 | VA
13707 | VARIOUS

C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,390,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,390,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,112,000	$0	$278,000	$1,390,000
YOE Cost:	$1,112,000	$0	$278,000	$1,390,000

MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2008)
0912-00-912 | VA
13716 | VARIOUS

C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	$0	$2,000,000	$10,000,000
YOE Cost:	$8,000,000	$0	$2,000,000	$10,000,000

HARRIS | METRO | FY 2000 BIKE RACKS ON METRO BUSES
0912-00-215 | VA
7120 | VARIOUS
19.18 | VA
C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,200,000	$0	$300,000	$1,500,000
YOE Cost:	$1,200,000	$0	$300,000	$1,500,000

HARRIS | HARRIS COUNTY | HARRIS COUNTY RCTSS PROGRAM PHASE 3
0912-72-931 | VA
12894 | VARIOUS ARTERIALS

C | 8/1/2007

Total Project Cost Information:

Preliminary Engineering:	$180,075
ROW Purchase:	$183,750
Construction Engineering:	$220,500
Construction Cost:	$3,675,000
Contingencies:	$257,250
Indirect Costs:	$126,788
Total Project Cost	$4,643,363

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,940,000	$0	$735,000	$3,675,000
YOE Cost:	$2,940,000	$0	$735,000	$3,675,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS | METRO
0912-72-154 | VA
11971 | VARIOUS LOCATIONS

SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS

C, T | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,341,875
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$149,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,873,500	$0	$468,375	$2,341,875
YOE Cost:	$1,873,500	$0	$468,375	$2,341,875

HARRIS | HARRIS COUNTY
0912-72-084 | VA
13477 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1

HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1-PROJECT 1

C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$173,268
ROW Purchase:	$176,804
Construction Engineering:	$212,165
Construction Cost:	$3,536,084
Contingencies:	$247,526
Indirect Costs:	$121,995
Total Project Cost	$4,467,842

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,828,867	$0	$707,217	$3,536,084
YOE Cost:	$2,828,867	$0	$707,217	$3,536,084

HARRIS | HARRIS COUNTY
0912-72-083 | VA
13476 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1

HARRIS COUNTY SIGNAL PROJECT PHASE 2 PRECINCT 1-PROJECT 1

C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$100,560
ROW Purchase:	$102,612
Construction Engineering:	$123,134
Construction Cost:	$2,052,237
Contingencies:	$143,657
Indirect Costs:	$70,802
Total Project Cost	$2,593,001

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,641,789	$0	$410,447	$2,052,237
YOE Cost:	$1,641,789	$0	$410,447	$2,052,237

HARRIS | HARRIS COUNTY
0912-72-085 | VA
13478 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2

HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT #1

C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$70,115
ROW Purchase:	$71,546
Construction Engineering:	$85,856
Construction Cost:	$1,430,925
Contingencies:	$100,165
Indirect Costs:	$49,367
Total Project Cost	$1,807,974

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,144,740	$0	$286,185	$1,430,925
YOE Cost:	$1,144,740	$0	$286,185	$1,430,925

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
0912-72-086 — VA
13479 — VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2
HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT #2

C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$94,952
ROW Purchase:	$96,890
Construction Engineering:	$116,268
Construction Cost:	$1,937,797
Contingencies:	$135,646
Indirect Costs:	$66,854
Total Project Cost	$2,448,407

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,550,238	$0	$387,559	$1,937,797
YOE Cost:	$1,550,238	$0	$387,559	$1,937,797

HARRIS — HARRIS COUNTY
0912-72-087 — VA
13480 — VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2
HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1

C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$221,593
ROW Purchase:	$226,116
Construction Engineering:	$271,339
Construction Cost:	$4,522,314
Contingencies:	$316,562
Indirect Costs:	$156,020
Total Project Cost	$5,713,944

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,617,852	$0	$904,463	$4,522,314
YOE Cost:	$3,617,852	$0	$904,463	$4,522,314

HARRIS — HARRIS COUNTY
0912-72-089 — VA
13482 — VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3
HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1

C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$268,362
ROW Purchase:	$273,839
Construction Engineering:	$273,839
Construction Cost:	$5,476,771
Contingencies:	$383,374
Indirect Costs:	$188,949
Total Project Cost	$6,865,132

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,381,417	$0	$1,095,354	$5,476,771
YOE Cost:	$4,381,417	$0	$1,095,354	$5,476,771

HARRIS — HARRIS COUNTY
0912-72-092 — VA
13485 — VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4
HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4-PROJECT 1

C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$260,057
ROW Purchase:	$265,365
Construction Engineering:	$265,365
Construction Cost:	$5,307,290
Contingencies:	$371,510
Indirect Costs:	$183,102
Total Project Cost	$6,652,688

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,245,833	$0	$1,061,458	$5,307,290
YOE Cost:	$4,245,833	$0	$1,061,458	$5,307,290

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
0912-71-908	VARIOUS LOCATIONS IN HARRIS COUNTY	
10817	VA	
	VA	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$321,563
ROW Purchase:	$328,125
Construction Engineering:	$328,125
Construction Cost:	$6,562,500
Contingencies:	$459,375
Indirect Costs:	$226,406
Total Project Cost	$8,226,094

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,250,000	$0	$1,312,500	$6,562,500
YOE Cost:	$5,250,000	$0	$1,312,500	$6,562,500

HARRIS	UPTOWN HOUSTON DISTRICT	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM
0912-72-147	WESTHEIMER	
11006	IH 610	
UPT-8	POST OAK BLVD	
C, T	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$75,054
ROW Purchase:	$76,586
Construction Engineering:	$137,854
Construction Cost:	$1,531,712
Contingencies:	$122,537
Indirect Costs:	$52,844
Total Project Cost	$1,996,587

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,178,240	$0	$294,500	$1,472,740
LOCAL	$0	$0	$58,972	$58,972
YOE Cost:	$1,178,240	$0	$353,472	$1,531,712

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES FROM 2 TO 4 LANES
0389-15-014	BS 146D	
11245	AT LITTLE CEDAR BAYOU	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$22,932
ROW Purchase:	$117,000
Construction Engineering:	$42,120
Construction Cost:	$468,000
Contingencies:	$37,440
Indirect Costs:	$16,146
Total Project Cost	$703,638

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$360,000	$90,000	$0	$450,000
LOCAL	$0	$0	$18,000	$18,000
YOE Cost:	$360,000	$90,000	$18,000	$468,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION
3050-03-012	FM 2978	
10150	0.307 MILES NORTH OF UPRR	
	0.470 MILES SOUTH OF UPRR	
C	4/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$572,432
ROW Purchase:	$2,920,572
Construction Engineering:	$584,114
Construction Cost:	$11,682,288
Contingencies:	$817,760
Indirect Costs:	$403,039
Total Project Cost	$16,980,205

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,600,000	$1,400,000	$0	$7,000,000
LOCAL	$0	$0	$4,682,288	$4,682,288
YOE Cost:	$5,600,000	$1,400,000	$4,682,288	$11,682,288

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT
0508-01-316 | IH 10 E
11290 | AT HUNTING BAYOU
C | 11/1/2007

REHABILITATE BRIDGE & APPROACHES from 4 TO 6 LANE WESTBOUND FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$56,056
ROW Purchase:	$286,000
Construction Engineering:	$68,640
Construction Cost:	$1,144,000
Contingencies:	$80,080
Indirect Costs:	$39,468
Total Project Cost	$1,674,244

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$915,200	$228,800	$0	$1,144,000
YOE Cost:	$915,200	$228,800	$0	$1,144,000

HARRIS | TXDOT HOUSTON DISTRICT
0508-01-310 | IH 10 E
11282 | AT HUNTING BAYOU
C | 11/1/2007

REHABILITATE BRIDGE AND APPROACHES from 4 TO 6 LANE EASTBOUND FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$56,056
ROW Purchase:	$286,000
Construction Engineering:	$68,640
Construction Cost:	$1,144,000
Contingencies:	$80,080
Indirect Costs:	$39,468
Total Project Cost	$1,674,244

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$915,200	$228,800	$0	$1,144,000
YOE Cost:	$915,200	$228,800	$0	$1,144,000

HARRIS | HARRIS COUNTY
0912-71-894 | BEAMER RD
620 | DIXIE FARM RD
B10003 | TALLS SHIPS LN
C | 8/1/2008

WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE

Total Project Cost Information:

Preliminary Engineering:	$1,179,131
ROW Purchase:	$6,015,975
Construction Engineering:	$1,203,195
Construction Cost:	$24,063,900
Contingencies:	$1,684,473
Indirect Costs:	$830,205
Total Project Cost	$34,976,879

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$13,272,000	$0	$10,791,900	$24,063,900
YOE Cost:	$13,272,000	$0	$10,791,900	$24,063,900

FORT BEND | TXDOT HOUSTON DISTRICT
1415-02-029 | FM 1464
7362 | BEECHNUT ST
SHILOH LAKE DR
C | 9/1/2007

CONSTRUCT 4-LANE RURAL DIVIDED ROADWAY ON NEW LOCATION

Total Project Cost Information:

Preliminary Engineering:	$739,158
ROW Purchase:	$3,771,216
Construction Engineering:	$905,092
Construction Cost:	$15,084,863
Contingencies:	$1,055,940
Indirect Costs:	$520,428
Total Project Cost	$22,076,697

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,200,000	$300,000	$0	$1,500,000
1	$4,960,000	$1,240,000	$0	$6,200,000
11	$3,600,000	$900,000	$0	$4,500,000
LOCAL	$0	$0	$2,884,863	$2,884,863
YOE Cost:	$9,760,000	$2,440,000	$2,884,863	$15,084,863

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2-LANES UNDIVIDED TO 4-LANES DIVIDED
1415-02-030	FM 1464	
7366	FM 1093	
	BEECHNUT	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$477,057
ROW Purchase:	$2,433,963
Construction Engineering:	$486,793
Construction Cost:	$9,735,852
Contingencies:	$681,510
Indirect Costs:	$335,887
Total Project Cost	$14,151,061

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$7,788,682	$1,947,170	$0	$9,735,852
YOE Cost:	$7,788,682	$1,947,170	$0	$9,735,852

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION FACILITY
3050-03-015	FM 2978	
13554	0.065 MILES SOUTH OF BOGS RD	
	0.145 MILES SOUTH OF BOGS RD	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$112,112
ROW Purchase:	$114,400
Construction Engineering:	$137,280
Construction Cost:	$2,288,000
Contingencies:	$160,160
Indirect Costs:	$78,936
Total Project Cost	$2,890,888

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$672,000	$168,000	$0	$840,000
LOCAL	$0	$0	$1,448,000	$1,448,000
YOE Cost:	$672,000	$168,000	$1,448,000	$2,288,000

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 5-LANE CURB AND GUTTER W/ DETENTION POND
3050-03-005	FM 2978	
71	MONTGOMERY C/L	
	FM 2920	
C	8/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$700,997
ROW Purchase:	$3,576,516
Construction Engineering:	$715,303
Construction Cost:	$14,306,064
Contingencies:	$1,001,424
Indirect Costs:	$493,559
Total Project Cost	$20,793,864

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,793,040	$1,198,260	$0	$5,991,300
1	$4,800,000	$1,200,000	$0	$6,000,000
LOCAL	$0	$0	$2,314,764	$2,314,764
YOE Cost:	$9,593,040	$2,398,260	$2,314,764	$14,306,064

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED
1006-01-059	FM 529	
13511	FRY RD	
	SH 99	
C	8/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,274,000
ROW Purchase:	$6,500,000
Construction Engineering:	$1,560,000
Construction Cost:	$26,000,000
Contingencies:	$1,820,000
Indirect Costs:	$897,000
Total Project Cost	$38,051,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$420,000	$105,000	$0	$525,000
LOCAL	$0	$0	$25,475,000	$25,475,000
YOE Cost:	$420,000	$105,000	$25,475,000	$26,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON
0912-71-739 | GREENS RD
7133 | ALDINE WESTFIELD
N-0686 | JOHN F KENNEDY BLVD
E | 9/1/2007

PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	$440,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$440,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$352,000	$0	$88,000	$440,000
YOE Cost:	$352,000	$0	$88,000	$440,000

HARRIS | TXDOT HOUSTON DISTRICT
8170-12-004 | HEMPSTEAD RD
7175 | UNION PACIFIC RAILROAD UNDERPASS
WHITE OAK BAYOU
C | 7/1/2008

CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)

Total Project Cost Information:

Preliminary Engineering:	$423,699
ROW Purchase:	$432,346
Construction Engineering:	$518,815
Construction Cost:	$8,646,914
Contingencies:	$605,284
Indirect Costs:	$298,319
Total Project Cost	$10,925,376

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,680,000	$420,000	$0	$2,100,000
12	$640,000	$160,000	$0	$800,000
LOCAL	$0	$0	$5,746,914	$5,746,914
YOE Cost:	$2,320,000	$580,000	$5,746,914	$8,646,914

HARRIS | TXDOT HOUSTON DISTRICT
0271-07-242 | IH 10 W
6054 | WASHINGTON AVE
TAYLOR ST
C | 2/1/2008

EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGESAT WHITE OAK BAYOU

Total Project Cost Information:

Preliminary Engineering:	$3,875,900
ROW Purchase:	$18,931,250
Construction Engineering:	$3,164,000
Construction Cost:	$79,100,000
Contingencies:	$4,746,000
Indirect Costs:	$2,728,950
Total Project Cost	$112,546,100

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,400,000	$2,100,000	$0	$10,500,000
2	$45,600,000	$11,400,000	$0	$57,000,000
LOCAL	$0	$0	$11,600,000	$11,600,000
YOE Cost:	$54,000,000	$13,500,000	$11,600,000	$79,100,000

HARRIS | CITY OF HOUSTON
0912-71-792 | PARK ROW BLVD
7744 | SH 6
N-0723 | ELDRIDGE
C | 8/1/2008

CONSTRUCT 4-LANE DIVIDED ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$479,024
ROW Purchase:	$2,444,000
Construction Engineering:	$488,800
Construction Cost:	$9,776,000
Contingencies:	$684,320
Indirect Costs:	$337,272
Total Project Cost	$14,209,416

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,830,000	$0	$1,207,500	$6,037,500
10	$1,600,000	$0	$400,000	$2,000,000
LOCAL	$0	$0	$1,738,500	$1,738,500
YOE Cost:	$6,430,000	$0	$3,346,000	$9,776,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON | WIDEN TO 6 LANE DIVIDED
0912-71-688 | SHAVER
5005 | IH 45 S
SH 3
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$871,416
ROW Purchase:	$4,446,000
Construction Engineering:	$889,200
Construction Cost:	$17,784,000
Contingencies:	$1,244,880
Indirect Costs:	$613,548
Total Project Cost	$25,849,044

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,208,000	$0	$1,302,000	$6,510,000
LOCAL	$0	$0	$11,274,000	$11,274,000
YOE Cost:	$5,208,000	$0	$12,576,000	$17,784,000

HARRIS | TXDOT HOUSTON DISTRICT | ITS UPGRADES (FY 2009)
0912-71-165 | TRANSTAR
13686 | AT 6922 OLD KATY RD
C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,575,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,575,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,260,000	$0	$315,000	$1,575,000
YOE Cost:	$1,260,000	$0	$315,000	$1,575,000

HARRIS | TXDOT HOUSTON DISTRICT | ITS CAPITAL UPGRADES (FY 2011)
0912-71-167 | TRANSTAR
13688 | AT 6922 OLD KATY RD
C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,823,259
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,823,259

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,458,608	$364,652	$0	$1,823,259
YOE Cost:	$1,458,608	$364,652	$0	$1,823,259

HARRIS | TXDOT HOUSTON DISTRICT | INSTALL EMERGENCY GENERATOR
0912-71-169 | TRANSTAR
13683 | AT 6922 OLD KATY RD
C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$607,753
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$607,753

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$486,203	$121,551	$0	$607,753
YOE Cost:	$486,203	$121,551	$0	$607,753

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | ITS UPGRADES (FY 2010)
0912-71-166 | TRANSTAR
13687 | AT 6922 OLD KATY RD

C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,653,750
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,653,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,323,000	$330,750	$0	$1,653,750
YOE Cost:	$1,323,000	$330,750	$0	$1,653,750

HARRIS | TXDOT HOUSTON DISTRICT | UPGRADE TELEPHONE SWITCH
0912-71-171 | TRANSTAR
13684 | AT 6922 OLD KATY RD

C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$230,946
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$230,946

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$165,309	$41,327	$0	$206,636
LOCAL	$0	$0	$24,310	$24,310
YOE Cost:	$165,309	$41,327	$24,310	$230,946

HARRIS | TXDOT HOUSTON DISTRICT | TRANSTAR COMMUNICATIONS TOWER
0912-71-917 | TRANSTAR
13682 | AT 6922 OLD KATY RD

C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$607,753
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$607,753

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$486,203	$121,551	$0	$607,753
YOE Cost:	$486,203	$121,551	$0	$607,753

HARRIS | TXDOT HOUSTON DISTRICT | TRANSTAR EMERGENCY OPERATIONS CENTER EXPANSION
0912-72-174 | TRANSTAR
11968 | VA
| VA
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$7,875,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$7,875,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$6,300,000	$1,575,000	$0	$7,875,000
YOE Cost:	$6,300,000	$1,575,000	$0	$7,875,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	TRANSTAR OPERATIONS AND MANAGEMENT
0912-72-175	TRANSTAR	
11970	VA	
	VA	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$96,469
ROW Purchase:	$98,438
Construction Engineering:	$0
Construction Cost:	$1,968,750
Contingencies:	$0
Indirect Costs:	$67,922
Total Project Cost	$2,231,578

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,575,000	$0	$393,750	$1,968,750
YOE Cost:	$1,575,000	$0	$393,750	$1,968,750

HARRIS	TXDOT HOUSTON DISTRICT	2007 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE
0912-72-150	TRANSTAR	
11965	VARIOUS	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,250,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,250,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,000,000	$250,000	$0	$1,250,000
YOE Cost:	$1,000,000	$250,000	$0	$1,250,000

MULTIPLE	H-GAC	H-GAC TRAVEL DEMAND MODELING SUPPORT
0912-71-912	VA	
13647	VA	
	VA	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$800,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$640,000	$0	$160,000	$800,000
YOE Cost:	$640,000	$0	$160,000	$800,000

MULTIPLE	H-GAC	3-YEAR VISIONING PLANNING STUDY TO DEVELOP SUB-REGIONAL TRANSPORTATION PLANS TO ACCOMMODATE FUTURE GROWTH AND DEVELOPMENT
0912-00-928	VA	
13629	VA	
	VA	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,875,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,875,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,500,000	$0	$375,000	$1,875,000
YOE Cost:	$1,500,000	$0	$375,000	$1,875,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
MULTIPLE	H-GAC	TOUR-BASED DEMAND MODEL DEVELOPMENT
0912-00-903	VA	
13630	VA	
	VA	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$800,000	$0	$200,000	$1,000,000
YOE Cost:	$800,000	$0	$200,000	$1,000,000

MULTIPLE	H-GAC	REGIONAL VANPOOL PROGRAM (FY 2008) STP-MM
0912-00-927	VA	
13698	VARIOUS	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,933,720
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,933,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,146,976	$0	$786,744	$3,933,720
YOE Cost:	$3,146,976	$0	$786,744	$3,933,720

MULTIPLE	H-GAC	PLANNING AND FEASIBILITY STUDIES FOR LIVABLE CENTERS
0912-00-354	VARIOUS	
13587	VA	
	VA	
C	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,875,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,875,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,500,000	$0	$375,000	$1,875,000
YOE Cost:	$1,500,000	$0	$375,000	$1,875,000

MONTGOMERY	MONTGOMERY COUNTY	WIDEN TO 6-LANE DIVIDED
0912-37-911	WOODLANDS PKWY	
2924	GOSLING RD	
	IH 45	
C	8/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$192,938
ROW Purchase:	$984,375
Construction Engineering:	$236,250
Construction Cost:	$3,937,500
Contingencies:	$275,625
Indirect Costs:	$135,844
Total Project Cost	$5,762,531

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,150,000	$0	$787,500	$3,937,500
YOE Cost:	$3,150,000	$0	$787,500	$3,937,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON
0912-71-799 | BAKER ST
10348 | N YORK ST ON N BANK OF BUFFALO BAYOU

12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON

C 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$191,674
ROW Purchase:	$195,586
Construction Engineering:	$234,703
Construction Cost:	$3,911,711
Contingencies:	$273,820
Indirect Costs:	$134,954
Total Project Cost	$4,942,447

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,009,009	$0	$0	$3,009,009
LOCAL	$0	$0	$902,702	$902,702
YOE Cost:	$3,009,009	$0	$902,702	$3,911,711

GALVESTON | CITY OF GALVESTON
0912-73-083 | BROADWAY
7065 | 59TH ST
6TH ST

LANDSCAPING BEAUTIFICATION

C 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$74,966
ROW Purchase:	$76,496
Construction Engineering:	$91,795
Construction Cost:	$1,529,916
Contingencies:	$107,094
Indirect Costs:	$52,782
Total Project Cost	$1,933,049

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,176,858	$0	$294,215	$1,471,073
LOCAL	$0	$0	$58,843	$58,843
YOE Cost:	$1,176,858	$0	$353,058	$1,529,916

HARRIS | TXDOT HOUSTON DISTRICT
0912-72-186 | GRIGGS RD
14518 | AT US 90A

LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY INHOUSTON

C 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$26,224
ROW Purchase:	$26,760
Construction Engineering:	$48,167
Construction Cost:	$535,190
Contingencies:	$42,815
Indirect Costs:	$18,464
Total Project Cost	$697,620

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$411,685	$0	$102,921	$514,606
LOCAL	$0	$0	$20,584	$20,584
YOE Cost:	$411,685	$0	$123,505	$535,190

HARRIS | CITY OF HOUSTON
0912-71-802 | GRIGGS RD
10343 | OLD SPANISH TRAIL
MYKAWA RD

LANDSCAPE: OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON

C 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$63,707
ROW Purchase:	$65,007
Construction Engineering:	$78,008
Construction Cost:	$1,300,138
Contingencies:	$91,010
Indirect Costs:	$44,855
Total Project Cost	$1,642,725

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,000,106	$0	$250,027	$1,250,133
LOCAL	$0	$0	$50,005	$50,005
YOE Cost:	$1,000,106	$0	$300,032	$1,300,138

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS
0912-71-804
10344
C

CITY OF HOUSTON
IH 610 S & REVEILLE
TELEPHONE RD TO SH 35 ON IH 610
IH 610 S TO WINKLER DR ON REVEILLE
8/1/2008

LANDSCAPING: GULFGATE FREEWAY ENHANCEMENT-TIRZ 8 & GULFGATE REDEVELOPMENT AUTHORITY IN CITY OF HOUSTON

Total Project Cost Information:

Preliminary Engineering:	$116,147
ROW Purchase:	$118,517
Construction Engineering:	$142,221
Construction Cost:	$2,370,345
Contingencies:	$165,924
Indirect Costs:	$81,777
Total Project Cost	$2,994,931

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,823,342	$0	$455,836	$2,279,178
LOCAL	$0	$0	$91,167	$91,167
YOE Cost:	$1,823,342	$0	$547,003	$2,370,345

HARRIS
0912-71-800
10349
N-0420-36-2
C

CITY OF HOUSTON
LITTLE WHITE OAK BAYOU
CAVALCADE
SYLVESTER ST
9/1/2007

12' WIDE CONCRETE SHARED USE PATH: PHASE I SHARED USE PATH - TREES IN CITY OF HOUSTON

Total Project Cost Information:

Preliminary Engineering:	$52,322
ROW Purchase:	$53,390
Construction Engineering:	$64,068
Construction Cost:	$1,067,798
Contingencies:	$74,746
Indirect Costs:	$36,839
Total Project Cost	$1,349,163

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$821,383	$0	$205,346	$1,026,729
LOCAL	$0	$0	$41,069	$41,069
YOE Cost:	$821,383	$0	$246,415	$1,067,798

GALVESTON
0912-73-082
7064
C

CITY OF GALVESTON
PORT OF GALVESTON RAILROAD
20TH ST
22ND ST
10/1/2007

PEDESTRIAN BARRIER FENCING, LANDSCAPE AND IRRIGATION

Total Project Cost Information:

Preliminary Engineering:	$9,193
ROW Purchase:	$9,381
Construction Engineering:	$16,885
Construction Cost:	$187,616
Contingencies:	$15,009
Indirect Costs:	$6,473
Total Project Cost	$244,557

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$176,000	$0	$0	$176,000
LOCAL	$0	$0	$11,616	$11,616
YOE Cost:	$176,000	$0	$11,616	$187,616

HARRIS
0912-71-809
10355
C

HARRIS COUNTY
SAN JACINTO ST, FRANKLIN ST, AUSTIN ST, CONGRES
HARRIS COUNTY TRANSPORTATION PLAZA
1/1/2008

CONSTRUCT PEDESTRIAN TUNNEL TO CONNECT NEW HARRIS COUNTY JURY ASSEMBLY BUILDING (CONCURRENT CONSTRUCT)TO EXISTING TUNNEL NETWORK AND LANDSCAPING

Total Project Cost Information:

Preliminary Engineering:	$198,122
ROW Purchase:	$202,165
Construction Engineering:	$242,598
Construction Cost:	$4,043,307
Contingencies:	$283,031
Indirect Costs:	$139,494
Total Project Cost	$5,108,718

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$2,760,334	$0	$1,127,460	$3,887,794
LOCAL	$0	$0	$155,513	$155,513
YOE Cost:	$2,760,334	$0	$1,282,973	$4,043,307

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	CITY OF LEAGUE CITY	PEDESTRIAN AND BICYCLE TRAIL PHASE 2
0912-73-085	SH 96	
7084	FM 1266	
	SH 146	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$39,749
ROW Purchase:	$40,560
Construction Engineering:	$73,008
Construction Cost:	$811,200
Contingencies:	$64,896
Indirect Costs:	$27,986
Total Project Cost	$1,057,399

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$212,463	$0	$0	$212,463
LOCAL	$0	$0	$598,737	$598,737
YOE Cost:	$212,463	$0	$598,737	$811,200

FORT BEND	CITY OF RICHMOND	RESTORATION OF SOUTHERN PACIFIC RR DEPOT
0912-34-097	SOUTHERN PACIFIC DEPOT	
7063	IN RICHMOND	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$17,561
ROW Purchase:	$17,919
Construction Engineering:	$32,255
Construction Cost:	$358,386
Contingencies:	$28,671
Indirect Costs:	$12,364
Total Project Cost	$467,156

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$275,682	$0	$68,920	$344,602
LOCAL	$0	$0	$13,784	$13,784
YOE Cost:	$275,682	$0	$82,704	$358,386

BRAZORIA	CITY OF FREEPORT	BEAUTIFICATION
0912-31-137	VA	
10338	N OF DOW BARGE CANAL BRIDGE	
	2ND ST IN FREEPORT	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$71,307
ROW Purchase:	$72,763
Construction Engineering:	$87,315
Construction Cost:	$1,455,253
Contingencies:	$101,868
Indirect Costs:	$50,206
Total Project Cost	$1,838,713

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$944,515	$0	$314,839	$1,259,354
LOCAL	$0	$0	$195,899	$195,899
YOE Cost:	$944,515	$0	$510,738	$1,455,253

HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	1-STORY 300-VEHICLE PARKING FACILITY
0912-72-149	BINZ	
13529	AT CHILDREN'S MUSEUM	
SAFETEA # 503		
C, T	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$76,440
ROW Purchase:	$390,000
Construction Engineering:	$93,600
Construction Cost:	$1,560,000
Contingencies:	$109,200
Indirect Costs:	$53,820
Total Project Cost	$2,283,060

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,200,000	$0	$300,000	$1,500,000
LOCAL	$0	$0	$60,000	$60,000
YOE Cost:	$1,200,000	$0	$360,000	$1,560,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

GALVESTON
0912-73-118
13499
C

TXDOT HOUSTON DISTRICT
DICKINSON PROPERTY
AT THE PARKS & WILDLIFE CENTER
5/1/2008

ENLARGE PAVED PARKING AREA AROUND BUILDINGS, BUILD VEHICLE RAMP FROM WAREHOUSE, RESURFACE EXISTING PARKING AREA

Total Project Cost Information:

Preliminary Engineering:	$22,422
ROW Purchase:	$22,880
Construction Engineering:	$41,184
Construction Cost:	$457,600
Contingencies:	$36,608
Indirect Costs:	$15,787
Total Project Cost	$596,482

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$340,000	$0	$340,000
1	$0	$100,000	$0	$100,000
LOCAL	$0	$0	$17,600	$17,600
YOE Cost:	$0	$440,000	$17,600	$457,600

MONTGOMERY
1417-01-028
13546
R

TXDOT HOUSTON DISTRICT
FM 1484
FM 3083
FM 2432
12/1/2007

PREPARE ROW FOR WIDEN TO 4-LANE DIVIDED (PTF)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$523,120
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$523,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$503,000	$503,000
LOCAL	$0	$0	$20,120	$20,120
YOE Cost:	$0	$0	$523,120	$523,120

MONTGOMERY
0523-10-038
13547
R

MONTGOMERY COUNTY
FM 1488
E OF FM 149 AT MOSTYN
FM 2978
8/1/2008

PREPARE ROW FOR WIDEN TO 4-LANES (PTF)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$1,081,028
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,081,028

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,039,450	$1,039,450
LOCAL	$0	$0	$41,578	$41,578
YOE Cost:	$0	$0	$1,081,028	$1,081,028

MONTGOMERY
0523-10-016
498
C

TXDOT HOUSTON DISTRICT
FM 1488
E OF FM 149 AT MOSTYN
FM 2978
6/1/2008

WIDEN 2-LANES TO 4-LANES DIVIDED (PTF)

Total Project Cost Information:

Preliminary Engineering:	$1,679,642
ROW Purchase:	$8,569,600
Construction Engineering:	$1,371,136
Construction Cost:	$34,278,400
Contingencies:	$2,056,704
Indirect Costs:	$1,182,605
Total Project Cost	$49,138,086

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$32,960,000	$32,960,000
LOCAL	$0	$0	$1,318,400	$1,318,400
YOE Cost:	$0	$0	$34,278,400	$34,278,400

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	PREPARE ROW FOR WIDEN TO 4 LANES (PTF)
0523-10-039	FM 1488	
13549	SH 242	
	IH 45	
R	11/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$629,148
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$629,148

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$629,148	$629,148
YOE Cost:	$0	$0	$629,148	$629,148

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY INHOUSTON
0912-72-148	GRIGGS RD	
14193	OLD SPANISH TRAIL	
	MYKAWA RD	
C	8/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$152,880
ROW Purchase:	$156,000
Construction Engineering:	$187,200
Construction Cost:	$3,120,000
Contingencies:	$218,400
Indirect Costs:	$107,640
Total Project Cost	$3,942,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,400,000	$0	$600,000	$3,000,000
LOCAL	$0	$0	$120,000	$120,000
YOE Cost:	$2,400,000	$0	$720,000	$3,120,000

HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES
0912-00-346	HOUSTON GREATER SOUTHEAST MANAGEMENT DISTR	
13522	VA	
	VA	
C, T	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$0	$200,000	$1,000,000
LOCAL	$0	$0	$40,000	$40,000
YOE Cost:	$800,000	$0	$240,000	$1,040,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	RECONSTRUCT RAMPS AND ILLUMINATION IN ADVANCE OF DCS ATSH 242, 3538-01-030 (PTF)
0110-04-183	IH 45 N	
14520	AT SH 242	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$66,248
ROW Purchase:	$67,600
Construction Engineering:	$81,120
Construction Cost:	$1,352,000
Contingencies:	$94,640
Indirect Costs:	$46,644
Total Project Cost	$1,708,252

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,300,000	$1,300,000
LOCAL	$0	$0	$52,000	$52,000
YOE Cost:	$0	$0	$1,352,000	$1,352,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | CORRIDOR INTERMODAL FACILITY
0912-72-048 | MAIN ST
13445 | AT IH 10

C | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$25,070
ROW Purchase:	$127,911
Construction Engineering:	$46,048
Construction Cost:	$511,643
Contingencies:	$40,931
Indirect Costs:	$17,652
Total Project Cost	$769,255

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$491,964	$0	$0	$491,964
LOCAL	$0	$0	$19,679	$19,679
YOE Cost:	$491,964	$0	$19,679	$511,643

HARRIS | CITY OF HOUSTON | ADJUST UTILITIES
0912-72-123 | MKT/SP RAILS TO TRAILS
13562 | SHEPERD
HOUSTON AVE

R | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$17,992
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$17,992

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$17,300	$17,300
LOCAL	$0	$0	$692	$692
YOE Cost:	$0	$0	$17,992	$17,992

HARRIS | CITY OF HOUSTON | EXTEND STREET
0912-72-947 | MUNN ST
13523 | DAMAREE LN
GELLHORN

C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$260,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,522,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$0	$200,000	$1,000,000
LOCAL	$0	$0	$40,000	$40,000
YOE Cost:	$800,000	$0	$240,000	$1,040,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)
3538-01-030 | SH 242
13513 | AT IH 45

C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$1,783,600
ROW Purchase:	$9,100,000
Construction Engineering:	$1,820,000
Construction Cost:	$36,400,000
Contingencies:	$2,548,000
Indirect Costs:	$1,255,800
Total Project Cost	$52,907,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$18,700,000	$18,700,000
LOCAL	$0	$0	$17,700,000	$17,700,000
YOE Cost:	$0	$0	$36,400,000	$36,400,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

BRAZORIA — BRAZORIA COUNTY
0598-02-045 — SH 288
14208 — AT CR 101
C — 1/1/2008

CONSTRUCT SB ACCESS RAMP AND DECELERATION LANE (NONLETTING BY PERMIT)

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,000,000	$1,000,000
LOCAL	$0	$0	$40,000	$40,000
YOE Cost:	$0	$0	$1,040,000	$1,040,000

BRAZORIA — CITY OF LAKE JACKSON
0598-04-022 — SH 288
14210 — AT SH 332/BRAZOS MALL
C — 1/1/2008

DRIVEWAY AND RELOCATE RAMP "NON-LETTING BY PERMIT"

Total Project Cost Information:

Preliminary Engineering:	$13,520
ROW Purchase:	$13,796
Construction Engineering:	$24,832
Construction Cost:	$275,913
Contingencies:	$22,073
Indirect Costs:	$9,519
Total Project Cost	$359,653

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$265,301	$265,301
LOCAL	$0	$0	$10,612	$10,612
YOE Cost:	$0	$0	$275,913	$275,913

HARRIS — TEXAS PARKS & WILDLIFE
0912-71-888 — SHELDON LAKE STATE PARK
13442 — VA
VA
C — 7/1/2008

CONSTRUCT ROADS, PARKING, LEVEE BRIDGE, FRESH WATER CANAL CROSSING CONSTRUCTION, WETLAND POND AND BOAT RAMP

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$8,736,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$8,736,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$3,212,230	$5,187,770	$0	$8,400,000
LOCAL	$0	$0	$336,000	$336,000
YOE Cost:	$3,212,230	$5,187,770	$336,000	$8,736,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-072 — TEXAS MEDICAL CENTER
13518 — VA
VA
C — 8/1/2008

CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION

Total Project Cost Information:

Preliminary Engineering:	$611,520
ROW Purchase:	$624,000
Construction Engineering:	$624,000
Construction Cost:	$12,480,000
Contingencies:	$873,600
Indirect Costs:	$430,560
Total Project Cost	$15,643,680

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$7,600,000	$0	$1,900,000	$9,500,000
LOCAL	$0	$0	$2,980,000	$2,980,000
YOE Cost:	$7,600,000	$0	$4,880,000	$12,480,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | CONSTRUCT PEDESTRIAN / BICYCLE TRAIL
0912-72-069 | THIRD WARD HIKE & BIKE TRAIL
13524 | VA
VA
C, T | 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$38,220
ROW Purchase:	$39,000
Construction Engineering:	$70,200
Construction Cost:	$780,000
Contingencies:	$62,400
Indirect Costs:	$26,910
Total Project Cost	$1,016,730

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$600,000	$0	$150,000	$750,000
LOCAL	$0	$0	$30,000	$30,000
YOE Cost:	$600,000	$0	$180,000	$780,000

HARRIS | CITY OF HOUSTON | FLOOD IMPROVEMENT PROJECTS
0912-70-909 | VA
13535 | IN THE CITY OF HOUSTON
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$76,440
ROW Purchase:	$78,000
Construction Engineering:	$93,600
Construction Cost:	$1,560,000
Contingencies:	$109,200
Indirect Costs:	$53,820
Total Project Cost	$1,971,060

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,500,000	$0	$0	$1,500,000
LOCAL	$0	$0	$60,000	$60,000
YOE Cost:	$1,500,000	$0	$60,000	$1,560,000

HARRIS | CITY OF HOUSTON | ROAD IMPROVEMENT PROJECTS
0912-70-910 | VA
13536 | VARIOUS LOCATION IN HOUSTON
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$38,220
ROW Purchase:	$39,000
Construction Engineering:	$70,200
Construction Cost:	$780,000
Contingencies:	$62,400
Indirect Costs:	$26,910
Total Project Cost	$1,016,730

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$750,000	$0	$0	$750,000
LOCAL	$0	$0	$30,000	$30,000
YOE Cost:	$750,000	$0	$30,000	$780,000

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING ALONG FREEWAYS & INTERCHANGES
0912-00-314 | VA
13459 | WITHIN THE HOUSTON REGION
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$32,156
ROW Purchase:	$32,812
Construction Engineering:	$59,062
Construction Cost:	$656,240
Contingencies:	$52,499
Indirect Costs:	$22,640
Total Project Cost	$855,409

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$504,800	$126,200	$0	$631,000
LOCAL	$0	$0	$25,240	$25,240
YOE Cost:	$504,800	$126,200	$25,240	$656,240

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF TOMBALL	2-LANES ON NEW LOCATION
0912-71-427	BROWN-HUFFSMITH RD	
1519	SH 249	
	QUINN RD	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$139,365
ROW Purchase:	$711,048
Construction Engineering:	$170,652
Construction Cost:	$2,844,192
Contingencies:	$199,093
Indirect Costs:	$98,125
Total Project Cost	$4,162,475

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,823,200	$0	$455,800	$2,279,000
LOCAL	$0	$0	$565,192	$565,192
YOE Cost:	$1,823,200	$0	$1,020,992	$2,844,192

WALLER	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED URBAN SECTION
0523-01-025	FM 1098	
11002	US 290	
	PRAIRIE VIEW A&M CAMPUS ENTRANCE	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$178,360
ROW Purchase:	$910,000
Construction Engineering:	$218,400
Construction Cost:	$3,640,000
Contingencies:	$254,800
Indirect Costs:	$125,580
Total Project Cost	$5,327,140

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,800,000	$700,000	$0	$3,500,000
LOCAL	$0	$0	$140,000	$140,000
YOE Cost:	$2,800,000	$700,000	$140,000	$3,640,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4 LANE DIVIDED RURAL ROAD (PTF)
1986-01-023	FM 1314	
496	1.0 MI S OF SH 242	
	S OF GENE CAMPBELL BLVD	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,233,232
ROW Purchase:	$6,292,000
Construction Engineering:	$1,006,720
Construction Cost:	$25,168,000
Contingencies:	$1,510,080
Indirect Costs:	$868,296
Total Project Cost	$36,078,328

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$5,000,000	$1,250,000	$17,950,000	$24,200,000
LOCAL	$0	$0	$968,000	$968,000
YOE Cost:	$5,000,000	$1,250,000	$18,918,000	$25,168,000

HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES
0912-71-586	GOSLING RD	
449	KUYKENDAHL RD	
B40025	FM 2920	
C	10/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$110,325
ROW Purchase:	$562,881
Construction Engineering:	$135,091
Construction Cost:	$2,341,584
Contingencies:	$157,607
Indirect Costs:	$77,678
Total Project Cost	$3,295,104

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,440,000	$0	$360,000	$1,800,000
LOCAL	$0	$0	$541,584	$541,584
YOE Cost:	$1,440,000	$0	$901,584	$2,341,584

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0598-02-042 13466 C	TXDOT HOUSTON DISTRICT SH 288 FM 2234 FM 518 7/1/2008	CONSTRUCT TWO 2-LANE FRONTAGE ROADS - BOTH SIDES

Total Project Cost Information:

Preliminary Engineering:	$611,520
ROW Purchase:	$3,120,000
Construction Engineering:	$624,000
Construction Cost:	$12,480,000
Contingencies:	$873,600
Indirect Costs:	$430,560
Total Project Cost	$18,139,680

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$6,000,000	$0	$6,000,000
LOCAL	$0	$0	$6,480,000	$6,480,000
YOE Cost:	$0	$6,000,000	$6,480,000	$12,480,000

GALVESTON 0367-06-055 11578 C	TXDOT HOUSTON DISTRICT SH 87 S FERRY TERMINAL HARBORSIDE DR EB 1/1/2008	WIDEN TO 3 LANES RCP, CURB AND GUTTER, AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)

Total Project Cost Information:

Preliminary Engineering:	$54,374
ROW Purchase:	$55,483
Construction Engineering:	$66,580
Construction Cost:	$1,109,664
Contingencies:	$77,677
Indirect Costs:	$38,283
Total Project Cost	$1,402,061

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$853,588	$213,397	$0	$1,066,985
LOCAL	$0	$0	$42,679	$42,679
YOE Cost:	$853,588	$213,397	$42,679	$1,109,664

GALVESTON 0367-04-074 11579 C	TXDOT HOUSTON DISTRICT SH 87 SH 108 WB N FERRY TERMINAL 1/1/2008	WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)

Total Project Cost Information:

Preliminary Engineering:	$72,159
ROW Purchase:	$368,160
Construction Engineering:	$88,358
Construction Cost:	$1,472,640
Contingencies:	$103,085
Indirect Costs:	$50,806
Total Project Cost	$2,155,209

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,132,800	$283,200	$0	$1,416,000
LOCAL	$0	$0	$56,640	$56,640
YOE Cost:	$1,132,800	$283,200	$56,640	$1,472,640

HARRIS 0912-71-768 10929 C	TXDOT HOUSTON DISTRICT VA VARIOUS 7/1/2008	INTERMODAL SIGNAGE

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$520,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$520,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$400,000	$100,000	$0	$500,000
LOCAL	$0	$0	$20,000	$20,000
YOE Cost:	$400,000	$100,000	$20,000	$520,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

MONTGOMERY — TXDOT HOUSTON DISTRICT
0912-37-175 — VA
13029 — VARIOUS LOCATIONS
C — 1/1/2008
INSTALL SHARE THE ROAD SIGNS AND SHOULDER WIDENING (PHASE 3)

Total Project Cost Information:

Preliminary Engineering:	$6,074
ROW Purchase:	$6,198
Construction Engineering:	$11,157
Construction Cost:	$123,968
Contingencies:	$9,917
Indirect Costs:	$4,277
Total Project Cost	$161,592

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$95,360	$23,840	$0	$119,200
LOCAL	$0	$0	$4,768	$4,768
YOE Cost:	$95,360	$23,840	$4,768	$123,968

MONTGOMERY — TXDOT HOUSTON DISTRICT
0912-37-174 — VA
13028 — VARIOUS LOCATIONS
C — 1/1/2008
INSTALL SHARE THE ROAD SIGNS AND SHOULDER WIDENING (PHASE 2)

Total Project Cost Information:

Preliminary Engineering:	$5,603
ROW Purchase:	$5,717
Construction Engineering:	$10,290
Construction Cost:	$114,338
Contingencies:	$9,147
Indirect Costs:	$3,945
Total Project Cost	$149,039

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$109,940	$0	$109,940
LOCAL	$0	$0	$4,398	$4,398
YOE Cost:	$0	$109,940	$4,398	$114,338

HARRIS — CITY OF HOUSTON
0912-72-059 — VA
13498 — VARIOUS LOCATIONS IN HARRIS COUNTY
C — 1/1/2008
URBAN STORMWATER MANAGEMENT STUDY

Total Project Cost Information:

Preliminary Engineering:	$122,500
ROW Purchase:	$125,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$175,000
Indirect Costs:	$86,250
Total Project Cost	$3,158,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$150,000	$0	$150,000
LOCAL	$0	$0	$2,350,000	$2,350,000
YOE Cost:	$0	$150,000	$2,350,000	$2,500,000

MONTGOMERY — TXDOT HOUSTON DISTRICT
1986-01-049 — FM 1314
11558 — S OF GENE CAMPBELL BLVD
2.6 MI NW OF LP 494
C — 3/1/2008
WIDEN TO 4 LANE DIVIDED RURAL ROAD (PTF)

Total Project Cost Information:

Preliminary Engineering:	$1,493,952
ROW Purchase:	$7,622,207
Construction Engineering:	$1,219,553
Construction Cost:	$30,488,826
Contingencies:	$1,829,330
Indirect Costs:	$1,051,865
Total Project Cost	$43,705,732

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$0	$0	$22,566,179	$22,566,179
11	$1,400,000	$350,000	$0	$1,750,000
1	$4,000,000	$1,000,000	$0	$5,000,000
LOCAL	$0	$0	$1,172,647	$1,172,647
YOE Cost:	$5,400,000	$1,350,000	$23,738,826	$30,488,826

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4 LANE DIVIDED (PTF)
1062-03-042	FM 1485	
11563	KIDD CEMETERY RD	
	LP 494	
C	10/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$373,620
ROW Purchase:	$1,906,223
Construction Engineering:	$381,245
Construction Cost:	$7,624,893
Contingencies:	$533,743
Indirect Costs:	$263,059
Total Project Cost	$11,082,782

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$0	$0	$7,331,628	$7,331,628
LOCAL	$0	$0	$293,265	$293,265
YOE Cost:	$0	$0	$7,624,893	$7,624,893

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)
0523-10-033	FM 1488	
13472	0.37 MI E OF SH 242	
	0.18 MI W OF IH 45	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$691,008
ROW Purchase:	$3,525,550
Construction Engineering:	$705,110
Construction Cost:	$14,102,201
Contingencies:	$987,154
Indirect Costs:	$486,526
Total Project Cost	$20,497,550

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$0	$0	$13,559,809	$13,559,809
LOCAL	$0	$0	$542,392	$542,392
YOE Cost:	$0	$0	$14,102,201	$14,102,201

GALVESTON	TXDOT HOUSTON DISTRICT	WIDENING FROM 2 LANES TO 4-LANE DIVIDED (PTF)
3049-01-013	FM 646	
9708	IH 45	
	FM 517	
C	5/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$929,561
ROW Purchase:	$4,742,660
Construction Engineering:	$948,532
Construction Cost:	$18,970,640
Contingencies:	$1,327,945
Indirect Costs:	$654,487
Total Project Cost	$27,573,825

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$0	$0	$18,241,000	$18,241,000
LOCAL	$0	$0	$729,640	$729,640
YOE Cost:	$0	$0	$18,970,640	$18,970,640

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD
0912-71-753	HARDY TOLL RD	
10243	IH 610/SP 548 AND AT IH 10	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$3,567,200
ROW Purchase:	$18,200,000
Construction Engineering:	$2,912,000
Construction Cost:	$72,800,000
Contingencies:	$4,368,000
Indirect Costs:	$2,511,600
Total Project Cost	$104,358,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$13,600,000	$3,400,000	$0	$17,000,000
LOCAL	$0	$0	$55,800,000	$55,800,000
YOE Cost:	$13,600,000	$3,400,000	$55,800,000	$72,800,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT
8170-12-006 | WASHINGTON AVE / HEMPSTEAD RD
13806 | WASHINGTON/KATY ROAD SPLIT
IH 10
C | 7/1/2008

CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)

Total Project Cost Information:

Preliminary Engineering:	$759,814
ROW Purchase:	$3,876,600
Construction Engineering:	$775,320
Construction Cost:	$15,506,400
Contingencies:	$1,085,448
Indirect Costs:	$534,971
Total Project Cost	$22,538,552

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$5,200,000	$1,300,000	$0	$6,500,000
10	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$8,006,400	$8,006,400
YOE Cost:	$6,000,000	$1,500,000	$8,006,400	$15,506,400

FORT BEND | TXDOT HOUSTON DISTRICT
0912-34-137 | COTTONWOOD CHURCH
14493 | AT COON CREEK
R | 9/1/2007

ROW ACQUISITION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$104,000
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$104,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ROW	$0	$104,000	$0	$104,000
YOE Cost:				

FORT BEND | TXDOT HOUSTON DISTRICT
0271-05-028 | IH 10 W
11365 | WALLER/FORT BEND COUNTY LINE
FORT BEND / HARRIS COUNTY LINE
R | 8/1/2008

RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$1,102,400
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,102,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ROW	$1,102,400	$0	$0	$1,102,400
YOE Cost:				

HARRIS | TXDOT HOUSTON DISTRICT
0271-14-220 | IH 610
14492 | ELLA
IH 45
R | 9/1/2007

ROW ACQUISITION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$1,040
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ROW	$0	$1,040	$0	$1,040
YOE Cost:				

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4 LANES DIVIDED
1415-02-040	FM 1464	
12	SHILOH LAKES DR	
	SH 99	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$953,971
ROW Purchase:	$4,867,200
Construction Engineering:	$973,440
Construction Cost:	$19,468,800
Contingencies:	$1,362,816
Indirect Costs:	$671,674
Total Project Cost	$28,297,901

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	$0	$500,000
LOCAL	$0	$0	$18,968,800	$18,968,800
YOE Cost:	$400,000	$100,000	$18,968,800	$19,468,800

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE OUTFALL DITCHES (IN SECTIONS)
0367-04-071	SH 87	
2323	0.141 MI S OF CR 751	
	GALVESTON FERRY STAGING AREA	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$8,997
ROW Purchase:	$9,181
Construction Engineering:	$16,526
Construction Cost:	$183,621
Contingencies:	$14,690
Indirect Costs:	$6,335
Total Project Cost	$239,350

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$40,000	$10,000	$0	$50,000
LOCAL	$0	$0	$133,621	$133,621
YOE Cost:	$40,000	$10,000	$133,621	$183,621

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE OUTFALL DITCHES (IN SECTIONS)
0367-03-034	SH 87	
10386	0.63 MI N OF ROLLOVER FISH PASS	
	0.141 MI S OF CR 751	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$8,083
ROW Purchase:	$8,248
Construction Engineering:	$14,847
Construction Cost:	$164,967
Contingencies:	$13,197
Indirect Costs:	$5,691
Total Project Cost	$215,034

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$40,000	$10,000	$0	$50,000
LOCAL	$0	$0	$114,967	$114,967
YOE Cost:	$40,000	$10,000	$114,967	$164,967

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE OUTFALL DITCHES (IN SECTIONS)
0367-02-071	SH 87	
10385	SH 124	
	0.63 MI N OF ROLLOVER FISH PASS	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$6,358
ROW Purchase:	$6,488
Construction Engineering:	$11,678
Construction Cost:	$129,757
Contingencies:	$10,381
Indirect Costs:	$4,477
Total Project Cost	$169,139

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$40,000	$10,000	$0	$50,000
LOCAL	$0	$0	$79,757	$79,757
YOE Cost:	$40,000	$10,000	$79,757	$129,757

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION
0912-71-386	AIRPORT BLVD W	
529	HIRAM CLARKE	
N-1310	FM 521	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$672,678
ROW Purchase:	$3,432,033
Construction Engineering:	$686,407
Construction Cost:	$13,728,130
Contingencies:	$960,969
Indirect Costs:	$473,620
Total Project Cost	$19,953,837

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$6,607,200	$1,651,800	$0	$8,259,000
LOCAL	$0	$0	$5,469,130	$5,469,130
YOE Cost:	$6,607,200	$1,651,800	$5,469,130	$13,728,130

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 6-LANE DIVIDED URBAN (PHASE 2)
0028-01-067	BU 90-U	
60	IH 610 NE	
	E OF MESA RD (OLD FM 527)	
C	3/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$828,848
ROW Purchase:	$4,228,818
Construction Engineering:	$845,764
Construction Cost:	$16,915,272
Contingencies:	$1,184,069
Indirect Costs:	$583,577
Total Project Cost	$24,586,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$4,400,000	$1,100,000	$0	$5,500,000
LOCAL	$0	$0	$11,415,272	$11,415,272
YOE Cost:	$4,400,000	$1,100,000	$11,415,272	$16,915,272

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)
8003-12-007	GULF BANK RD	
229	0.3 MI W OF HARDY RD	
	US 59	
C	6/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$1,008,560
ROW Purchase:	$5,145,712
Construction Engineering:	$1,029,142
Construction Cost:	$20,582,848
Contingencies:	$1,440,799
Indirect Costs:	$710,108
Total Project Cost	$29,917,170

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$15,224,000	$3,806,000	$0	$19,030,000
LOCAL	$0	$0	$1,552,848	$1,552,848
YOE Cost:	$15,224,000	$3,806,000	$1,552,848	$20,582,848

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY
8003-12-006	GULF BANK RD	
222	IH 45	
	0.3 MI W OF HARDY ST	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,218,963
ROW Purchase:	$6,219,200
Construction Engineering:	$1,243,840
Construction Cost:	$24,876,800
Contingencies:	$1,741,376
Indirect Costs:	$858,250
Total Project Cost	$36,158,429

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$18,400,000	$4,600,000	$0	$23,000,000
LOCAL	$0	$0	$1,876,800	$1,876,800
YOE Cost:	$18,400,000	$4,600,000	$1,876,800	$24,876,800

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 2
0271-07-094 | IH 10 W
12945 | E OF BW 8
E OF SILBER
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$143,096
ROW Purchase:	$146,016
Construction Engineering:	$175,219
Construction Cost:	$2,920,320
Contingencies:	$204,422
Indirect Costs:	$100,751
Total Project Cost	$3,689,824

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$2,160,000	$540,000	$0	$2,700,000
LOCAL	$0	$0	$220,320	$220,320
YOE Cost:	$2,160,000	$540,000	$220,320	$2,920,320

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 3
0271-07-095 | IH 10 W
12946 | E OF KIRKWOOD
E OF BW 8
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$37,099
ROW Purchase:	$37,856
Construction Engineering:	$68,141
Construction Cost:	$757,120
Contingencies:	$60,570
Indirect Costs:	$26,121
Total Project Cost	$986,906

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$560,000	$140,000	$0	$700,000
LOCAL	$0	$0	$57,120	$57,120
YOE Cost:	$560,000	$140,000	$57,120	$757,120

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 2
0271-06-108 | IH 10 W
12942 | GREEN TRAILS
.
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$107,057
ROW Purchase:	$109,242
Construction Engineering:	$131,090
Construction Cost:	$2,184,832
Contingencies:	$152,938
Indirect Costs:	$75,377
Total Project Cost	$2,760,535

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,616,000	$404,000	$0	$2,020,000
LOCAL	$0	$0	$164,832	$164,832
YOE Cost:	$1,616,000	$404,000	$164,832	$2,184,832

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 4
0271-07-096 | IH 10 W
12947 | W OF SH 6
E OF KIRKWOOD
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$132,496
ROW Purchase:	$135,200
Construction Engineering:	$162,240
Construction Cost:	$2,704,000
Contingencies:	$189,280
Indirect Costs:	$93,288
Total Project Cost	$3,416,504

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$2,000,000	$500,000	$0	$2,500,000
LOCAL	$0	$0	$204,000	$204,000
YOE Cost:	$2,000,000	$500,000	$204,000	$2,704,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

MONTGOMERY | TXDOT HOUSTON DISTRICT
0675-08-061 | IH 45 N
365 | 0.435 MI S OF FM 830
LP 336 N
C | 9/1/2008

WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$4,577,384
ROW Purchase:	$29,846,412
Construction Engineering:	$3,736,640
Construction Cost:	$93,416,000
Contingencies:	$5,604,960
Indirect Costs:	$3,222,852
Total Project Cost	$140,404,248

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$74,732,800	$18,683,200	$0	$93,416,000
YOE Cost:	$74,732,800	$18,683,200	$0	$93,416,000

MONTGOMERY | TXDOT HOUSTON DISTRICT
0675-08-084 | IH 45 N
917 | FM 1375
FM 830
C | 9/1/2008

WIDEN TO 6 MAIN LANES & REPLACE EXISTING OVERPASS

Total Project Cost Information:

Preliminary Engineering:	$6,426,889
ROW Purchase:	$36,905,940
Construction Engineering:	$5,246,440
Construction Cost:	$131,161,000
Contingencies:	$7,869,660
Indirect Costs:	$4,525,055
Total Project Cost	$192,134,983

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$104,928,800	$26,232,200	$0	$131,161,000
YOE Cost:	$104,928,800	$26,232,200	$0	$131,161,000

HARRIS | TXDOT HOUSTON DISTRICT
0500-03-462 | IH 45 S
334 | NYACK
MEDICAL CENTER BLVD
C | 7/1/2009

WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES

Total Project Cost Information:

Preliminary Engineering:	$4,602,570
ROW Purchase:	$42,139,845
Construction Engineering:	$3,757,200
Construction Cost:	$93,930,000
Contingencies:	$5,635,800
Indirect Costs:	$3,240,585
Total Project Cost	$153,306,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$0	$93,930,000	$0	$93,930,000
YOE Cost:	$0	$93,930,000	$0	$93,930,000

HARRIS | TXDOT HOUSTON DISTRICT
8004-12-006 | LITTLE YORK RD
13805 | ALDINE-WESTFIELD OVER HALLS BAYOU, NW CORNER

C | 10/1/2008

CONSTRUCT DETENTION POND

Total Project Cost Information:

Preliminary Engineering:	$105,997
ROW Purchase:	$108,160
Construction Engineering:	$129,792
Construction Cost:	$2,163,200
Contingencies:	$151,424
Indirect Costs:	$74,630
Total Project Cost	$2,733,203

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,387,200	$346,800	$0	$1,734,000
LOCAL	$0	$0	$429,200	$429,200
YOE Cost:	$1,387,200	$346,800	$429,200	$2,163,200

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS FOR WIDEN TO 6 MAIN LANES, ETC.
0177-05-106	US 59 N	
13853	1.0 MI S FM 2090	
	0.1 MI N OF ROMAN FOREST	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$75,712
Indirect Costs:	$37,315
Total Project Cost	$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$81,600	$81,600
YOE Cost:	$800,000	$200,000	$81,600	$1,081,600

MONTGOMERY	TXDOT HOUSTON DISTRICT	DETENTION POND AT BENS BRANCH TRIBUTARY
0177-05-108	US 59 N	
14259	AT BEN BRANCH TRIBUTARY	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$69,216
ROW Purchase:	$70,628
Construction Engineering:	$84,754
Construction Cost:	$1,412,570
Contingencies:	$98,880
Indirect Costs:	$48,734
Total Project Cost	$1,784,782

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,044,800	$261,200	$0	$1,306,000
LOCAL	$0	$0	$106,570	$106,570
YOE Cost:	$1,044,800	$261,200	$106,570	$1,412,570

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION POND
0177-05-105	US 59 N	
13555	AT WHITE OAK CREEK	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$105,923
ROW Purchase:	$108,084
Construction Engineering:	$129,701
Construction Cost:	$2,161,686
Contingencies:	$151,318
Indirect Costs:	$74,578
Total Project Cost	$2,731,290

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,598,880	$399,720	$0	$1,998,600
LOCAL	$0	$0	$163,086	$163,086
YOE Cost:	$1,598,880	$399,720	$163,086	$2,161,686

WALLER	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
1400-03-006	FM 1774	
7407	GRIMES C/L	
	MONTGOMERY C/ L	
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$450,486
ROW Purchase:	$2,298,400
Construction Engineering:	$459,680
Construction Cost:	$9,193,600
Contingencies:	$643,552
Indirect Costs:	$317,179
Total Project Cost	$13,362,898

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$6,080,000	$1,520,000	$0	$7,600,000
LOCAL	$0	$0	$1,593,600	$1,593,600
YOE Cost:	$6,080,000	$1,520,000	$1,593,600	$9,193,600

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	TSM IMPROVEMENTS (CONTINUOUS RIGHT TURN LANES)
3256-02-061	BW 8	
7186	WEST OF GREENSPOINT DR	
	WEST HARDY RD	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$842,675
ROW Purchase:	$859,872
Construction Engineering:	$1,031,846
Construction Cost:	$17,197,440
Contingencies:	$1,203,821
Indirect Costs:	$593,312
Total Project Cost	$21,728,965

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,108,739	$527,185	$0	$2,635,924
1	$1,600,000	$400,000	$0	$2,000,000
7	$3,932,960	$983,240	$0	$4,916,200
LOCAL	$0	$0	$7,645,316	$7,645,316
YOE Cost:	$7,641,699	$1,910,425	$7,645,316	$17,197,440

HARRIS	PORT OF HOUSTON AUTHORITY	NEW SECURED TRUCK MAIN ENTRANCE AT POH TURNING BASIN TERMINAL PER HOMELAND SECURITY GUIDELINES
0912-72-053	CARGO BAY RD	
7530	IH 610 OVERPASS	
4.5	HIGH LEVEL RD	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$351,146
ROW Purchase:	$358,313
Construction Engineering:	$358,313
Construction Cost:	$7,166,250
Contingencies:	$501,638
Indirect Costs:	$247,236
Total Project Cost	$8,982,894

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,733,000	$0	$1,433,250	$7,166,250
YOE Cost:	$5,733,000	$0	$1,433,250	$7,166,250

FORT BEND	TXDOT HOUSTON DISTRICT	INSTALL TRAFFIC SIGNALS AT INTERSECTION
0912-34-121	CASH RD	
10772	AT HCC CAMPUS	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$7,293
ROW Purchase:	$7,442
Construction Engineering:	$8,930
Construction Cost:	$148,838
Contingencies:	$10,419
Indirect Costs:	$5,135
Total Project Cost	$188,057

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$119,070	$0	$29,768	$148,838
YOE Cost:	$119,070	$0	$29,768	$148,838

HARRIS	CITY OF BELLAIRE	BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION
0912-72-111	CITY OF BELLAIRE	
10799	BELLAIRE BLVD/BISSONNET ST/S RICE AVE	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$266,900
ROW Purchase:	$272,347
Construction Engineering:	$326,816
Construction Cost:	$5,446,938
Contingencies:	$381,286
Indirect Costs:	$187,919
Total Project Cost	$6,882,206

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,205,000	$0	$551,250	$2,756,250
LOCAL	$0	$0	$2,690,688	$2,690,688
YOE Cost:	$2,205,000	$0	$3,241,938	$5,446,938

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF PASADENA
0912-72-132 — CITY OF PASADENA
11979 — VARIOUS LOCATIONS IN PASADENA
VA
C — 8/1/2009

CITY OF PASADENA SIGNAL PROGRAM

Total Project Cost Information:

Preliminary Engineering:	$106,256
ROW Purchase:	$108,425
Construction Engineering:	$130,110
Construction Cost:	$2,168,495
Contingencies:	$151,795
Indirect Costs:	$74,813
Total Project Cost	$2,739,893

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,734,796	$0	$433,699	$2,168,495
YOE Cost:	$1,734,796	$0	$433,699	$2,168,495

FORT BEND — CITY OF MISSOURI CITY
1257-01-044 — FM 1092
10789 — AT CARTWRIGHT RD

C — 9/1/2008

RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)

Total Project Cost Information:

Preliminary Engineering:	$56,424
ROW Purchase:	$57,575
Construction Engineering:	$69,090
Construction Cost:	$1,151,500
Contingencies:	$80,605
Indirect Costs:	$39,727
Total Project Cost	$1,454,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$921,200	$0	$230,300	$1,151,500
YOE Cost:	$921,200	$0	$230,300	$1,151,500

MULTIPLE — TXDOT HOUSTON DISTRICT
1258-04-056 — FM 1093
11982 — VARIOUS LOCATIONS ON FM 1093

C — 8/1/2009

IMPLEMENT ACCESS MANAGEMENT TREATMENTS

Total Project Cost Information:

Preliminary Engineering:	$168,820
ROW Purchase:	$172,266
Construction Engineering:	$206,719
Construction Cost:	$3,445,313
Contingencies:	$241,172
Indirect Costs:	$118,863
Total Project Cost	$4,353,153

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,756,250	$0	$689,063	$3,445,313
YOE Cost:	$2,756,250	$0	$689,063	$3,445,313

MULTIPLE — TXDOT HOUSTON DISTRICT
1685-01-091 — FM 1960
11984 — VARIOUS

C — 8/1/2009

IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)

Total Project Cost Information:

Preliminary Engineering:	$280,892
ROW Purchase:	$286,624
Construction Engineering:	$343,949
Construction Cost:	$5,732,480
Contingencies:	$401,274
Indirect Costs:	$197,771
Total Project Cost	$7,242,988

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,205,000	$0	$551,250	$2,756,250
LOCAL	$0	$0	$2,976,230	$2,976,230
YOE Cost:	$2,205,000	$0	$3,527,480	$5,732,480

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS
2941-02-048
11976
C

TXDOT HOUSTON DISTRICT
FM 2920
IH 45
KUYKENDAHL
9/1/2008

INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$385,875
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$385,875

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$308,700	$0	$77,175	$385,875
YOE Cost:	$308,700	$0	$77,175	$385,875

HARRIS
2941-02-903
11978
C

TXDOT HOUSTON DISTRICT
FM 2920
KUYKENDAHL
FM 2978
8/1/2009

INSTALL AERIAL FIBER

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$330,750
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$330,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$264,600	$0	$66,150	$330,750
YOE Cost:	$264,600	$0	$66,150	$330,750

MULTIPLE
0912-00-954
11983
C

TXDOT HOUSTON DISTRICT
FM 518
VARIOUS
8/1/2009

IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)

Total Project Cost Information:

Preliminary Engineering:	$141,701
ROW Purchase:	$144,593
Construction Engineering:	$173,511
Construction Cost:	$2,891,858
Contingencies:	$202,430
Indirect Costs:	$99,769
Total Project Cost	$3,653,863

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,313,486	$0	$578,372	$2,891,858
YOE Cost:	$2,313,486	$0	$578,372	$2,891,858

HARRIS
0912-71-591
9841
N-0420-15A-2
C

CITY OF HOUSTON
HERMAN BROWN PARK TRAIL
WITHIN HERMAN BROWN PARK
AUTUMNWOOD DR
9/1/2008

BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)

Total Project Cost Information:

Preliminary Engineering:	$62,882
ROW Purchase:	$64,166
Construction Engineering:	$76,999
Construction Cost:	$1,283,310
Contingencies:	$89,832
Indirect Costs:	$44,274
Total Project Cost	$1,621,462

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,026,648	$0	$256,662	$1,283,310
YOE Cost:	$1,026,648	$0	$256,662	$1,283,310

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON
0912-71-824 | HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST
10932 | WEST ROW OFNORTH YORK
N-0420-17C-2 | EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU
C | 12/1/2008

HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)

Total Project Cost Information:

Preliminary Engineering:	$47,372
ROW Purchase:	$48,339
Construction Engineering:	$58,006
Construction Cost:	$966,772
Contingencies:	$67,674
Indirect Costs:	$33,354
Total Project Cost	$1,221,516

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$722,045	$0	$180,511	$902,556
7	$51,373	$0	$12,843	$64,216
YOE Cost:	$773,418	$0	$193,354	$966,772

HARRIS | CITY OF HOUSTON
0912-72-927 | IH 10 W & US 59 SW
11199 | HOUSTON CBD
HPD-1 | SH 99 & SH 6
C | 9/1/2008

TRAFFIC INCIDENT MANAGEMENT (PHASE I): UTILIZE ITS TECHNOLOGY, INCLUDING HELICOPTERS W/ REAL TIME CAMERAS/MICROWAVE TRANSMITTERS/MOTORCYCLE POLICE UNITS/MARKED VEHICLES/DEDICATED RESPONSE TRUCKS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$6,379,704
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$6,379,704

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,307,500	$0	$826,875	$4,134,375
LOCAL	$0	$0	$2,245,329	$2,245,329
YOE Cost:	$3,307,500	$0	$3,072,204	$6,379,704

MONTGOMERY | TXDOT HOUSTON DISTRICT
0110-04-181 | IH 45 N
13438 | NORTH OF CREIGHTON RD
FM 1488
C | 9/1/2008

INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,653,750
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,653,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,323,000	$330,750	$0	$1,653,750
YOE Cost:	$1,323,000	$330,750	$0	$1,653,750

FORT BEND | CITY OF STAFFORD
0912-34-122 | KIRKWOOD RD
10774 | AT CASH RD
C | 9/1/2008

INSTALL TRAFFIC SIGNAL

Total Project Cost Information:

Preliminary Engineering:	$10,264
ROW Purchase:	$10,474
Construction Engineering:	$12,569
Construction Cost:	$209,475
Contingencies:	$14,663
Indirect Costs:	$7,227
Total Project Cost	$264,672

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$167,580	$0	$41,895	$209,475
YOE Cost:	$167,580	$0	$41,895	$209,475

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY | MARINETTE ON-STREET BIKE PATH
0912-72-133 | MARINETTE ST
11974 | CLAREWOOD
BELLAIRE BLVD
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$2,161
ROW Purchase:	$2,205
Construction Engineering:	$2,646
Construction Cost:	$44,100
Contingencies:	$3,087
Indirect Costs:	$1,521
Total Project Cost	$55,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$35,280	$0	$8,820	$44,100
YOE Cost:	$35,280	$0	$8,820	$44,100

HARRIS | CITY OF HOUSTON | CBD COMMUNICATIONS SYSTEM
0912-72-141 | MIDTOWN/DOWNTOWN HOUSTON
11977 | VARIOUS
N-0650
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,736,542
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,736,542

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,389,234	$0	$347,308	$1,736,542
YOE Cost:	$1,389,234	$0	$347,308	$1,736,542

HARRIS | CITY OF BAYTOWN | TRAFFIC SIGNAL SYNCHRONIZATION
0912-71-153 | N MAIN / ALEXANDER
10797 | TEXAS AVE TO BAKER RD
TEXAS AVE TO MCKINNEY
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$54,023
ROW Purchase:	$55,125
Construction Engineering:	$66,150
Construction Cost:	$1,102,500
Contingencies:	$77,175
Indirect Costs:	$38,036
Total Project Cost	$1,393,009

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$882,000	$0	$220,500	$1,102,500
YOE Cost:	$882,000	$0	$220,500	$1,102,500

HARRIS | TXDOT HOUSTON DISTRICT | INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM
0981-01-102 | NASA 1
13412 | IH 45
SH 146
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,630,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,630,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,704,400	$926,100	$0	$4,630,500
YOE Cost:	$3,704,400	$926,100	$0	$4,630,500

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
HARRIS 0912-71-925 11695 C	CITY OF HOUSTON SEE ATTACHMENTS VARIOUS 9/1/2009	INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES, AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN THE FOLLOWING PRIORITIZED 11 CORRIDORS (SEE ATTACHMENT).PORTION F

Total Project Cost Information:

Preliminary Engineering:	$116,019
ROW Purchase:	$118,387
Construction Engineering:	$142,064
Construction Cost:	$2,367,740
Contingencies:	$165,742
Indirect Costs:	$81,687
Total Project Cost	$2,991,639

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,894,192	$0	$473,548	$2,367,740
YOE Cost:	$1,894,192	$0	$473,548	$2,367,740

FORT BEND 0188-01-035 9756 C, T	FORT BEND COUNTY SH 36 FAIRGROUNDS P&R @ US 59 8/1/2009	PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES)

Total Project Cost Information:

Preliminary Engineering:	$625,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,869,763
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,994,763

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,495,810	$0	$373,953	$1,869,763
YOE Cost:	$1,495,810	$0	$373,953	$1,869,763

GALVESTON 0367-06-058 1025 C	TXDOT HOUSTON DISTRICT SH 87 HARBOR VIEW E OF 6TH ST 9/1/2008	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM

Total Project Cost Information:

Preliminary Engineering:	$15,234
ROW Purchase:	$15,545
Construction Engineering:	$18,654
Construction Cost:	$310,905
Contingencies:	$21,763
Indirect Costs:	$10,726
Total Project Cost	$392,828

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$248,724	$62,181	$0	$310,905
YOE Cost:	$248,724	$62,181	$0	$310,905

FORT BEND 0912-34-141 1125 C	CITY OF SUGAR LAND SUGAR LAND TRAFFIC MGMT CENTER 111 GILLINGHAM LN IN SUGAR LAND 9/1/2008	ITS CENTER

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,170,547
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,170,547

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,736,438	$0	$434,109	$2,170,547
YOE Cost:	$1,736,438	$0	$434,109	$2,170,547

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS | METRO
0912-71-909 | VA
11428
13
C, T | 8/1/2009

SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$13,781,250
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$149,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$11,025,000	$0	$2,756,250	$13,781,250
YOE Cost:	$11,025,000	$0	$2,756,250	$13,781,250

MULTIPLE | H-GAC
0912-00-908 | VA
13702 | VARIOUS

C | 9/1/2008

CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	$0	$2,000,000	$10,000,000
YOE Cost:	$8,000,000	$0	$2,000,000	$10,000,000

MULTIPLE | H-GAC
0912-00-922 | VA
13699 | VARIOUS

C | 9/1/2009

REGIONAL VANPOOL PROGRAM (FY 2009) CMAQ

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$0	$2,000,000
YOE Cost:	$2,000,000	$0	$0	$2,000,000

MULTIPLE | H-GAC
0912-00-920 | VA
13690 | VARIOUS

C | 9/1/2008

COMMUTE SOLUTIONS PROGRAM (FY 2009)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$500,000	$2,500,000
YOE Cost:	$2,000,000	$0	$500,000	$2,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-901 13705 C	H-GAC VA VARIOUS 9/1/2008	CLEAN AIR ACTION PROGRAM (FY 2009)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,390,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,390,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,112,000	$0	$278,000	$1,390,000
YOE Cost:	$1,112,000	$0	$278,000	$1,390,000

MULTIPLE 0912-00-949 11985 C	H-GAC VA VARIOUS 9/1/2008	ACCESS MANAGEMENT CORRIDOR STUDIES

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$500,000	$2,500,000
YOE Cost:	$2,000,000	$0	$500,000	$2,500,000

MULTIPLE 0912-00-945 11975 C	H-GAC VA VARIOUS 9/1/2008	H-GAC SPECIAL DISTRICT STUDIES / IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,750,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,750,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,000,000	$0	$750,000	$3,750,000
YOE Cost:	$3,000,000	$0	$750,000	$3,750,000

MULTIPLE 0912-00-914 13693 C	H-GAC VA VARIOUS 9/1/2008	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2009)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$945,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$945,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$945,000	$0	$0	$945,000
YOE Cost:	$945,000	$0	$0	$945,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | H-GAC | MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP
0912-00-948 | VA
11214 | VARIOUS FREEWAY, ARTERIAL AND FRONTAGE SEGM
VA
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$400,000	$0	$100,000	$500,000
YOE Cost:	$400,000	$0	$100,000	$500,000

HARRIS | CITY OF HOUSTON | CITY OF HOUSTON RCTSS/CMAQ PROGRAM COMMUNICATIONS PHASE 1 (14 LOCATIONS IN HOUSTON)
0912-72-095 | VARIOUS
13514 | VA
N-0650 | VA
C | 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$258,322
ROW Purchase:	$263,594
Construction Engineering:	$263,594
Construction Cost:	$5,271,875
Contingencies:	$369,031
Indirect Costs:	$181,880
Total Project Cost	$6,608,295

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,217,500	$0	$1,054,375	$5,271,875
YOE Cost:	$4,217,500	$0	$1,054,375	$5,271,875

FORT BEND | CITY OF MISSOURI CITY | INTELLIGENT TRANSPORTATION SYSTEM: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW
0912-34-914 | VARIOUS LOCATIONS IN MISSOURI CITY
10775
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$135,056
ROW Purchase:	$137,813
Construction Engineering:	$165,375
Construction Cost:	$2,756,250
Contingencies:	$192,938
Indirect Costs:	$95,091
Total Project Cost	$3,482,522

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,205,000	$0	$551,250	$2,756,250
YOE Cost:	$2,205,000	$0	$551,250	$2,756,250

HARRIS | CITY OF PASADENA | VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA
0912-71-793 | VINCE BAYOU TRAIL
10346 | BURKE/CRENSHAW PARK
R031 | STRAWBERRY PARK ON VINCE BAYOU
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$116,596
ROW Purchase:	$118,976
Construction Engineering:	$142,771
Construction Cost:	$2,379,520
Contingencies:	$166,566
Indirect Costs:	$82,093
Total Project Cost	$3,006,524

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$308,700	$0	$77,175	$385,875
9	$1,074,398	$0	$0	$1,074,398
LOCAL	$0	$0	$919,247	$919,247
YOE Cost:	$1,383,098	$0	$996,422	$2,379,520

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS
0912-71-545
2929
N-0420-24-2
C

CITY OF HOUSTON
WEST WHITE OAK BAYOU TRAIL EXT
S. PINEMONT
DEEP FOREST
9/1/2008

WEST WHITE OAK BAYOU TRAIL EXTENSION

Total Project Cost Information:

Preliminary Engineering:	$268,734
ROW Purchase:	$274,218
Construction Engineering:	$329,062
Construction Cost:	$5,484,370
Contingencies:	$383,906
Indirect Costs:	$189,211
Total Project Cost	$6,929,501

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$725,348	$0	$181,337	$906,685
9	$1,802,304	$0	$450,576	$2,252,880
LOCAL	$0	$0	$2,324,804	$2,324,804
YOE Cost:	$2,527,652	$0	$2,956,717	$5,484,369

MONTGOMERY
0912-37-902
3050
C, T

THE DISTRICT (BRAZOS TRANSIT DISTRICT)
WOODLANDS TOWN CENTER
TURNING BASIN
LAKE WOODLANDS
8/1/2008

PE/EA ENGINEERING & CONSTRUCTION OF TRANSITWAY WATERWAY AND PEDESTRIAN AMENITIES

Total Project Cost Information:

Preliminary Engineering:	$697,563
ROW Purchase:	$711,799
Construction Engineering:	$711,799
Construction Cost:	$14,235,976
Contingencies:	$996,518
Indirect Costs:	$491,141
Total Project Cost	$17,844,796

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,580,980	$0	$1,645,245	$8,226,225
LOCAL	$0	$0	$6,009,751	$6,009,751
YOE Cost:	$6,580,980	$0	$7,654,996	$14,235,976

MONTGOMERY
0912-37-901
11017
C, T

THE DISTRICT (BRAZOS TRANSIT DISTRICT)
WOODLANDS TOWN CENTER
VARIOUS
8/1/2009

WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,100,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,550,000	$0	$387,500	$1,937,500
LOCAL	$0	$0	$1,162,500	$1,162,500
YOE Cost:	$1,550,000	$0	$1,550,000	$3,100,000

MONTGOMERY
0523-10-034
13718
C

TXDOT HOUSTON DISTRICT
FM 1488
W OF FM 149
E OF FM 149
9/1/2008

CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)

Total Project Cost Information:

Preliminary Engineering:	$635,981
ROW Purchase:	$3,244,800
Construction Engineering:	$648,960
Construction Cost:	$12,979,200
Contingencies:	$908,544
Indirect Costs:	$447,782
Total Project Cost	$18,865,267

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$8,000,000	$2,000,000	$0	$10,000,000
1	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$1,979,200	$1,979,200
YOE Cost:	$8,800,000	$2,200,000	$1,979,200	$12,979,200

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION
2523-02-058 | FM 2004
10146 | AT CR 288 & UPRR

C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$503,485
ROW Purchase:	$2,568,800
Construction Engineering:	$513,760
Construction Cost:	$10,275,200
Contingencies:	$719,264
Indirect Costs:	$354,494
Total Project Cost	$14,935,003

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$7,600,000	$1,900,000	$0	$9,500,000
LOCAL	$0	$0	$775,200	$775,200
YOE Cost:	$7,600,000	$1,900,000	$775,200	$10,275,200

HARRIS | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12102002710258)
0027-10-065 | US 90A
11232 | NB AT CLINTON DR AND AT UPRR

C | 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$228,100
ROW Purchase:	$232,755
Construction Engineering:	$279,306
Construction Cost:	$4,655,099
Contingencies:	$325,857
Indirect Costs:	$160,601
Total Project Cost	$5,881,718

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,960,000	$740,000	$0	$3,700,000
LOCAL	$0	$0	$955,099	$955,099
YOE Cost:	$2,960,000	$740,000	$955,099	$4,655,099

HARRIS | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12102002710064)
0027-10-064 | US 90A
11231 | SB AT CLINTON DR AND SPRR

C | 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$205,080
ROW Purchase:	$209,266
Construction Engineering:	$251,119
Construction Cost:	$4,185,312
Contingencies:	$292,972
Indirect Costs:	$144,393
Total Project Cost	$5,288,141

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,720,000	$680,000	$0	$3,400,000
LOCAL	$0	$0	$785,312	$785,312
YOE Cost:	$2,720,000	$680,000	$785,312	$4,185,312

HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE UNDIVIDED RURAL
1685-07-005 | BF 1960A
53 | FM 1960 W OF LEE RD
US 59

C | 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$710,179
ROW Purchase:	$3,623,360
Construction Engineering:	$869,606
Construction Cost:	$14,493,440
Contingencies:	$1,014,541
Indirect Costs:	$500,024
Total Project Cost	$21,211,149

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,998,800	$749,700	$0	$3,748,500
LOCAL	$0	$0	$10,744,940	$10,744,940
YOE Cost:	$2,998,800	$749,700	$10,744,940	$14,493,440

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE URBAN DIVIDED
1685-07-006	BF 1960A	
54	US 59	
	FM 1960 E OF HUMBLE	
C	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$402,788
ROW Purchase:	$2,055,040
Construction Engineering:	$493,210
Construction Cost:	$8,220,160
Contingencies:	$575,411
Indirect Costs:	$283,596
Total Project Cost	$12,030,204

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,465,190	$616,298	$0	$3,081,488
LOCAL	$0	$0	$5,138,672	$5,138,672
YOE Cost:	$2,465,190	$616,298	$5,138,672	$8,220,160

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
0912-71-634	BRITTMOORE RD	
58	N EDGE OF OLD KATY RD (IH 10 W)	
N-0596	N OF HAMMERLY BLVD	
C	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$922,172
ROW Purchase:	$4,704,960
Construction Engineering:	$940,992
Construction Cost:	$18,819,840
Contingencies:	$1,317,389
Indirect Costs:	$649,284
Total Project Cost	$27,354,637

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,731,800	$0	$2,182,950	$10,914,750
LOCAL	$0	$0	$7,905,090	$7,905,090
YOE Cost:	$8,731,800	$0	$10,088,040	$18,819,840

BRAZORIA	CITY OF PEARLAND	WIDEN TO 4 LANES
0912-31-108	DIXIE FARM RD	
11941	SH 35	
	1500 FT S OF FM 518	
C	8/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$1,123,036
ROW Purchase:	$5,729,776
Construction Engineering:	$1,145,955
Construction Cost:	$22,919,104
Contingencies:	$1,604,337
Indirect Costs:	$790,709
Total Project Cost	$33,312,918

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,953,500	$1,488,375	$0	$7,441,875
LOCAL	$0	$0	$15,477,229	$15,477,229
YOE Cost:	$5,953,500	$1,488,375	$15,477,229	$22,919,104

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION
1400-04-021	FM 1774	
10159	WALLER C/L	
	0.348 MI S OF FM 1488	
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$1,553,251
ROW Purchase:	$7,924,748
Construction Engineering:	$1,901,940
Construction Cost:	$31,698,992
Contingencies:	$2,218,929
Indirect Costs:	$1,093,615
Total Project Cost	$46,391,475

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,646,000	$661,500	$0	$3,307,500
4	$20,800,000	$5,200,000	$0	$26,000,000
LOCAL	$0	$0	$2,391,492	$2,391,492
YOE Cost:	$23,446,000	$5,861,500	$2,391,492	$31,698,992

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 2093-01-009 14 C	TXDOT HOUSTON DISTRICT FM 2218 FM 1640 US 59 9/1/2008	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION

Total Project Cost Information:

Preliminary Engineering:	$741,978
ROW Purchase:	$3,785,600
Construction Engineering:	$757,120
Construction Cost:	$15,142,400
Contingencies:	$1,059,968
Indirect Costs:	$522,413
Total Project Cost	$22,009,478

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,573,040	$2,143,260	$0	$10,716,300
LOCAL	$0	$0	$4,426,100	$4,426,100
YOE Cost:	$8,573,040	$2,143,260	$4,426,100	$15,142,400

HARRIS 1006-01-058 11621 C	TXDOT HOUSTON DISTRICT FM 529 FRY RD GREENHOUSE RD 9/1/2008	WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$529,984
ROW Purchase:	$2,704,000
Construction Engineering:	$648,960
Construction Cost:	$10,816,000
Contingencies:	$757,120
Indirect Costs:	$373,152
Total Project Cost	$15,829,216

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,087,000	$771,750	$0	$3,858,750
LOCAL	$0	$0	$6,957,250	$6,957,250
YOE Cost:	$3,087,000	$771,750	$6,957,250	$10,816,000

GALVESTON 3049-01-027 13877 C	TXDOT HOUSTON DISTRICT FM 646 BENSON GULLY IH 45 10/1/2009	WIDENING FROM 2 LANES TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering:	$495,535
ROW Purchase:	$2,528,240
Construction Engineering:	$505,648
Construction Cost:	$10,112,960
Contingencies:	$707,907
Indirect Costs:	$348,897
Total Project Cost	$14,699,187

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,292,000	$1,323,000	$0	$6,615,000
LOCAL	$0	$0	$3,497,960	$3,497,960
YOE Cost:	$5,292,000	$1,323,000	$3,497,960	$10,112,960

HARRIS 0912-72-073 7523 3.11A C	PORT OF HOUSTON AUTHORITY PORT RD SH 146 TODVILLE RD 9/1/2008	WIDEN PORT ROAD TO 4 LANES W/ CURB & GUTTER, STORM SEWER AND APPURTENANCES (PHASE 2)

Total Project Cost Information:

Preliminary Engineering:	$1,287,861
ROW Purchase:	$6,570,720
Construction Engineering:	$1,314,144
Construction Cost:	$26,282,880
Contingencies:	$1,839,802
Indirect Costs:	$906,759
Total Project Cost	$38,202,166

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,225,495	$0	$2,056,373	$10,281,868
10	$9,552,000	$0	$2,388,000	$11,940,000
LOCAL	$0	$0	$4,061,012	$4,061,012
YOE Cost:	$17,777,495	$0	$8,505,385	$26,282,880

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND RAMPS
0598-02-044 | SH 288
10593 | AT CR 101 (BAILEY RD)

C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$529,984
ROW Purchase:	$2,704,000
Construction Engineering:	$648,960
Construction Cost:	$10,816,000
Contingencies:	$757,120
Indirect Costs:	$373,152
Total Project Cost	$15,829,216

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,528,000	$882,000	$0	$4,410,000
LOCAL	$0	$0	$6,406,000	$6,406,000
YOE Cost:	$3,528,000	$882,000	$6,406,000	$10,816,000

HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED
0912-71-695 | TANNER
5007 | TRIWAY
N-0589 | HEMPSTEAD
C | 3/1/2009

Total Project Cost Information:

Preliminary Engineering:	$275,515
ROW Purchase:	$1,405,688
Construction Engineering:	$281,138
Construction Cost:	$5,622,750
Contingencies:	$393,593
Indirect Costs:	$193,985
Total Project Cost	$8,172,667

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,498,200	$0	$1,124,550	$5,622,750
YOE Cost:	$4,498,200	$0	$1,124,550	$5,622,750

FORT BEND | CITY OF MISSOURI CITY | CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING
0912-34-143 | TRAMMEL FRESNO RD
408 | VICKSBURG BLVD
FORT BEND PKWY
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$276,052
ROW Purchase:	$1,408,427
Construction Engineering:	$281,685
Construction Cost:	$5,633,709
Contingencies:	$394,360
Indirect Costs:	$194,363
Total Project Cost	$8,188,596

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,506,967	$0	$1,126,742	$5,633,709
YOE Cost:	$4,506,967	$0	$1,126,742	$5,633,709

MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2009) STP-MM
0912-00-925 | VA
13696 | VARIOUS

C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,568,720
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,568,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,054,976	$0	$513,744	$2,568,720
YOE Cost:	$2,054,976	$0	$513,744	$2,568,720

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS
0912-71-895
8062
B40064
C

HARRIS COUNTY
W GREENS RD
SH 249 (700' W of HCFCD ditch)
CUTTEN RD
4/1/2009

CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$686,799
ROW Purchase:	$3,504,076
Construction Engineering:	$700,815
Construction Cost:	$14,016,303
Contingencies:	$981,141
Indirect Costs:	$483,562
Total Project Cost	$20,372,696

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,467,200	$0	$5,549,103	$14,016,303
YOE Cost:	$8,467,200	$0	$5,549,103	$14,016,303

HARRIS
0912-71-705
7110
C

CITY OF HOUSTON
ALLEN'S LANDING ENHANCEMENT
AT ALLEN'S LANDING IN HOUSTON
9/1/2008

LANDSCAPE & SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB

Total Project Cost Information:

Preliminary Engineering:	$79,710
ROW Purchase:	$81,336
Construction Engineering:	$97,604
Construction Cost:	$1,626,726
Contingencies:	$113,871
Indirect Costs:	$56,122
Total Project Cost	$2,055,369

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,222,280	$0	$0	$1,222,280
LOCAL	$0	$0	$404,446	$404,446
YOE Cost:	$1,222,280	$0	$404,446	$1,626,726

HARRIS
0912-71-794
10339
C

CITY OF SOUTHSIDE PLACE
BELLAIRE BLVD
W OF ACADEMY ST
E OF EDLOE ST
11/1/2008

BELLAIRE BOULEVARD BEAUTIFICATION IN SOUTHSIDE PLACE

Total Project Cost Information:

Preliminary Engineering:	$45,049
ROW Purchase:	$45,968
Construction Engineering:	$82,742
Construction Cost:	$919,360
Contingencies:	$73,549
Indirect Costs:	$31,718
Total Project Cost	$1,198,386

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$469,259	$0	$0	$469,259
LOCAL	$0	$0	$450,101	$450,101
YOE Cost:	$469,259	$0	$450,101	$919,360

HARRIS
0912-71-797
10347
C, T

GREATER GREENSPOINT MANAGEMENT DISTRICT
GREENS BAYOU TRAIL SYSTEM
GEARS RD
BRADFIELD PARK
11/1/2008

12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT

Total Project Cost Information:

Preliminary Engineering:	$195,222
ROW Purchase:	$199,206
Construction Engineering:	$239,047
Construction Cost:	$3,984,116
Contingencies:	$278,888
Indirect Costs:	$137,452
Total Project Cost	$5,033,930

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$2,084,426	$0	$521,107	$2,605,533
LOCAL	$0	$0	$1,378,583	$1,378,583
YOE Cost:	$2,084,426	$0	$1,899,690	$3,984,116

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK
0912-71-805	HERMANN PARK	
10352	GOLF COURSE PERIMETER	
F-0550-01-2	PATH CONNECTIONS	
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$119,213
ROW Purchase:	$121,646
Construction Engineering:	$145,975
Construction Cost:	$2,432,919
Contingencies:	$170,304
Indirect Costs:	$83,936
Total Project Cost	$3,073,993

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,799,496	$0	$449,874	$2,249,370
LOCAL	$0	$0	$183,549	$183,549
YOE Cost:	$1,799,496	$0	$633,423	$2,432,919

HARRIS	CITY OF HOUSTON	CONSTRUCT MKT/SP RAILROAD (HIKE AND BIKE) TRAIL
0912-71-700	MKT/SP RAILS TO TRAILS	
7067	SHEPARD	
N-0420-30-2	HOUSTON AVE	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$231,497
ROW Purchase:	$236,221
Construction Engineering:	$283,466
Construction Cost:	$4,724,429
Contingencies:	$330,710
Indirect Costs:	$162,993
Total Project Cost	$5,969,316

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,276,000	$0	$819,000	$4,095,000
LOCAL	$0	$0	$629,429	$629,429
YOE Cost:	$3,276,000	$0	$1,448,429	$4,724,429

BRAZORIA	CITY OF ALVIN	MUSTANG TRAIL SYSTEM
0912-31-121	MUSTANG TRAIL SYSTEM	
7061	IN ALVIN	
C	10/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$42,849
ROW Purchase:	$43,724
Construction Engineering:	$78,703
Construction Cost:	$874,474
Contingencies:	$69,958
Indirect Costs:	$30,169
Total Project Cost	$1,139,876

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$646,800	$0	$0	$646,800
LOCAL	$0	$0	$227,674	$227,674
YOE Cost:	$646,800	$0	$227,674	$874,474

HARRIS	HARRIS COUNTY	12' WIDE SHARED USE PATH: SOUTH MAYDE CREEK PEDEDSTRIAN AND BICYCLE FACILITY - HARRIS CO PRECINCT 3
0912-71-808	SOUTH MAYDE CREEK PED/BIKE FACILITY	
10354	ARMARANTH RD	
	0.2 MI E OF GREENHOUSE ON MAYDE CREEK	
C	10/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$129,169
ROW Purchase:	$131,806
Construction Engineering:	$158,167
Construction Cost:	$2,636,111
Contingencies:	$184,528
Indirect Costs:	$90,946
Total Project Cost	$3,330,727

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,949,786	$0	$487,447	$2,437,233
LOCAL	$0	$0	$198,878	$198,878
YOE Cost:	$1,949,786	$0	$686,325	$2,636,111

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TEXAS PARKS & WILDLIFE
0912-71-810 | W OF VISTA RD
10356 | IN SAN JACINTO BATTLEGROUND STATE PARK

SAN JACINTO BATTLEGROUND VISITOR CENTER-TEXAS PARKS AND WILDLIFE DEPARTMENT

C 11/1/2008

Total Project Cost Information:

Preliminary Engineering:	$225,436
ROW Purchase:	$230,037
Construction Engineering:	$276,044
Construction Cost:	$4,600,737
Contingencies:	$322,052
Indirect Costs:	$158,725
Total Project Cost	$5,813,031

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,402,912	$850,728	$0	$4,253,640
LOCAL	$0	$0	$347,097	$347,097
YOE Cost:	$3,402,912	$850,728	$347,097	$4,600,737

HARRIS | CITY OF HOUSTON
0912-71-803 | WESTCHASE TRAIL N
10351 | DEARWOOD TO WESTHEIMER E OF HCFCD DITCH
N-0420-34-2 | W 157 TO S BANK OF HCFCD DITCH D 124

12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MGT DISTRICT IN HOUSTON

C 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$233,775
ROW Purchase:	$238,546
Construction Engineering:	$286,255
Construction Cost:	$4,770,915
Contingencies:	$333,964
Indirect Costs:	$164,597
Total Project Cost	$6,028,051

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,528,783	$0	$882,196	$4,410,979
LOCAL	$0	$0	$359,936	$359,936
YOE Cost:	$3,528,783	$0	$1,242,132	$4,770,915

FORT BEND | CITY OF MEADOWS PLACE
0912-34-130 | AIRPORT BLVD W
976 | KIRKWOOD
US 59

RECONSTRUCTION OF WEST AIRPORT

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$153,995
ROW Purchase:	$157,138
Construction Engineering:	$188,565
Construction Cost:	$3,142,751
Contingencies:	$219,993
Indirect Costs:	$108,425
Total Project Cost	$3,970,866

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$320,000	$0	$80,000	$400,000
LOCAL	$0	$0	$2,742,751	$2,742,751
YOE Cost:	$320,000	$0	$2,822,751	$3,142,751

HARRIS | CITY OF HOUSTON
0912-70-010 | ALIEF COMMUNITY PARK
13534

COMMUNITY PARK REHABILITATION PROJECT

C 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$15,741
ROW Purchase:	$16,062
Construction Engineering:	$28,911
Construction Cost:	$321,235
Contingencies:	$25,699
Indirect Costs:	$11,083
Total Project Cost	$418,730

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$297,000	$0	$0	$297,000
LOCAL	$0	$0	$24,235	$24,235
YOE Cost:	$297,000	$0	$24,235	$321,235

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
0912-31-191 — AT NANNIE M. STRINGFELLOW WMA
13500
C — 9/1/2008

CONSTRUCT HUNTER CHECK STATION ACCESS & A SECONDARY ACCESS, ONE EITHER SIDE OF FM 316

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$648,960
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$648,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$480,000	$120,000	$0	$600,000
LOCAL	$0	$0	$48,960	$48,960
YOE Cost:	$480,000	$120,000	$48,960	$648,960

HARRIS — MIDTOWN MANAGEMENT DISTRICT
0912-72-115 — CITY STREETS IN MIDTOWN HOUSTON
13502
C, T — 5/1/2009

PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGELIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,438,839
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,438,839

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$2,254,844	$2,254,844
LOCAL	$0	$0	$183,995	$183,995
YOE Cost:	$0	$0	$2,438,839	$2,438,839

HARRIS — CITY OF HOUSTON
0912-72-075 — CLINTON DR
11179 — N WAYSIDE DR
N-0787 — IH 610
C — 8/1/2009

RECONSTRUCT CLINTON DRIVE

Total Project Cost Information:

Preliminary Engineering:	$2,207,118
ROW Purchase:	$2,252,162
Construction Engineering:	$1,801,729
Construction Cost:	$45,043,232
Contingencies:	$2,702,594
Indirect Costs:	$1,553,992
Total Project Cost	$55,560,827

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$11,200,000	$0	$2,800,000	$14,000,000
LOCAL	$0	$0	$31,043,232	$31,043,232
YOE Cost:	$11,200,000	$0	$33,843,232	$45,043,232

HARRIS — CITY OF HOUSTON
0912-72-071 — E. TIDWELL, LEY RD & E. LITTLE YORK
13519
C — 8/1/2009

CONSTRUCT HIGHWAY IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$132,496
ROW Purchase:	$135,200
Construction Engineering:	$162,240
Construction Cost:	$2,704,000
Contingencies:	$189,280
Indirect Costs:	$93,288
Total Project Cost	$3,416,504

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,000,000	$0	$500,000	$2,500,000
LOCAL	$0	$0	$204,000	$204,000
YOE Cost:	$2,000,000	$0	$704,000	$2,704,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON | RECONSTRUCT ELLA/WHEATLEY
0912-72-065 | ELLA/WHEATLEY
4099 | GULF BANK W.
N-0533 | LITTLE YORK W.
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$66,248
ROW Purchase:	$338,000
Construction Engineering:	$81,120
Construction Cost:	$1,352,000
Contingencies:	$94,640
Indirect Costs:	$46,644
Total Project Cost	$1,978,652

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,000,000	$0	$250,000	$1,250,000
LOCAL	$0	$0	$102,000	$102,000
YOE Cost:	$1,000,000	$0	$352,000	$1,352,000

HARRIS | CITY OF HOUSTON | TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY
0912-72-068 | GELLHORN HIKE & BIKE TRAIL
13525
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$75,712
Indirect Costs:	$37,315
Total Project Cost	$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$0	$200,000	$1,000,000
LOCAL	$0	$0	$81,600	$81,600
YOE Cost:	$800,000	$0	$281,600	$1,081,600

HARRIS | TXDOT HOUSTON DISTRICT | ITS FREEWAY INCIDENT MANAGEMENT PROGRAM
0912-72-043 | HOUSTON FREEWAY LOCATIONS
13446 | VA
VA
C | 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,515,200
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,515,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$3,250,000	$0	$0	$3,250,000
LOCAL	$0	$0	$265,200	$265,200
YOE Cost:	$3,250,000	$0	$265,200	$3,515,200

MONTGOMERY | CITY OF WILLIS | CONSTRUCT 2 NB ENTRANCE/EXIT RAMPS AND 2 SB ENTRANCE/EXIT RAMPS
0675-08-091 | IH 45 N
181 | AT LONGSTREET RD IN WILLIS
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$211,994
ROW Purchase:	$216,320
Construction Engineering:	$259,584
Construction Cost:	$4,326,400
Contingencies:	$302,848
Indirect Costs:	$149,261
Total Project Cost	$5,466,406

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$721,674	$721,674
LOCAL	$0	$0	$3,604,726	$3,604,726
YOE Cost:	$0	$0	$4,326,400	$4,326,400

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT
0912-72-046 | IH 610 AND SH 288
13449 | VA
VA
C | 9/1/2008

EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,326,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,326,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,435,713	$0	$0	$1,435,713
LOCAL	$0	$0	$2,890,687	$2,890,687
YOE Cost:	$1,435,713	$0	$2,890,687	$4,326,400

HARRIS | DOWNTOWN MANAGEMENT DISTRICT
0912-72-004 | MAIN ST
12817 | INTERSECTION OF HOLCOMBE, MAIN & FANNIN

C, T | 9/1/2008

MAIN STREET CORRIDOR REVITALIZATION: PH6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$600,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$500,000	$0	$0	$500,000
LOCAL	$0	$0	$100,000	$100,000
YOE Cost:	$500,000	$0	$100,000	$600,000

HARRIS | CITY OF HOUSTON
0912-72-066 | MAIN ST CORRIDOR
11860 | VA
VA
C | 8/1/2009

CONSTRUCT/REHAB PEDESTRIAN WALKWAY

Total Project Cost Information:

Preliminary Engineering:	$119,246
ROW Purchase:	$121,680
Construction Engineering:	$146,016
Construction Cost:	$2,433,600
Contingencies:	$170,352
Indirect Costs:	$83,959
Total Project Cost	$3,074,854

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,800,000	$0	$450,000	$2,250,000
LOCAL	$0	$0	$183,600	$183,600
YOE Cost:	$1,800,000	$0	$633,600	$2,433,600

HARRIS | CITY OF PASADENA
0912-72-063 | PRESTON
13521 | BW 8
S049 | GENOA RED BLUFF
C | 8/1/2009

CONSTRUCT 4-LANE DIVIDED THOROUGHFARE

Total Project Cost Information:

Preliminary Engineering:	$61,478
ROW Purchase:	$313,664
Construction Engineering:	$75,279
Construction Cost:	$1,254,656
Contingencies:	$87,826
Indirect Costs:	$43,286
Total Project Cost	$1,836,189

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$926,144	$0	$231,536	$1,157,680
LOCAL	$0	$0	$96,976	$96,976
YOE Cost:	$926,144	$0	$328,512	$1,254,656

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DIRECT CONNECTORS
0389-05-105 | SH 146
7517 | AT BNSF RR/PORT RD
3.10
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$1,741,705
ROW Purchase:	$1,777,250
Construction Engineering:	$2,132,700
Construction Cost:	$35,544,999
Contingencies:	$2,132,700
Indirect Costs:	$1,226,302
Total Project Cost	$44,555,657

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$10,560,000	$2,640,000	$0	$13,200,000
LOCAL	$0	$0	$22,344,999	$22,344,999
YOE Cost:	$10,560,000	$2,640,000	$22,344,999	$35,544,999

HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT GRADE SEPARATION
0389-05-106 | SH 146
7514 | AT RED BLUFF
3.4
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$1,470,000
ROW Purchase:	$7,500,000
Construction Engineering:	$1,200,000
Construction Cost:	$30,000,000
Contingencies:	$1,800,000
Indirect Costs:	$1,035,000
Total Project Cost	$43,005,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$13,600,000	$3,400,000	$0	$17,000,000
LOCAL	$0	$0	$13,000,000	$13,000,000
YOE Cost:	$13,600,000	$3,400,000	$13,000,000	$30,000,000

HARRIS | HCTRA | CONSTRUCT SB-WB DIRECT CONNECTOR
0720-03-120 | SH 249
13804 | AT BW 8
C | 11/1/2008

Total Project Cost Information:

Preliminary Engineering:	$514,084
ROW Purchase:	$524,576
Construction Engineering:	$524,576
Construction Cost:	$10,491,520
Contingencies:	$734,406
Indirect Costs:	$361,957
Total Project Cost	$13,151,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$9,700,000	$9,700,000
LOCAL	$0	$0	$791,520	$791,520
YOE Cost:	$0	$0	$10,491,520	$10,491,520

HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT TOLL GANTRY
0720-03-901 | SH 249
13741 | BROWN RD
WILLOW CREEK
C | 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$127,196
ROW Purchase:	$129,792
Construction Engineering:	$155,750
Construction Cost:	$2,595,840
Contingencies:	$181,709
Indirect Costs:	$89,556
Total Project Cost	$3,279,844

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$2,400,000	$2,400,000
LOCAL	$0	$0	$195,840	$195,840
YOE Cost:	$0	$0	$2,595,840	$2,595,840

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT
0598-01-085 | SH 288
13807 | AT IH 610
C | 9/1/2008

TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS AT TMC

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,704,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,704,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,500,000	$0	$0	$2,500,000
LOCAL	$0	$0	$204,000	$204,000
YOE Cost:	$2,500,000	$0	$204,000	$2,704,000

HARRIS | TXDOT HOUSTON DISTRICT
0598-01-086 | SH 288
13808 | AT NORTH AND SOUTH MACGREGOR
C | 9/1/2008

TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,704,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,704,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,000,000	$500,000	$0	$2,500,000
LOCAL	$0	$0	$204,000	$204,000
YOE Cost:	$2,000,000	$500,000	$204,000	$2,704,000

MONTGOMERY | TXDOT HOUSTON DISTRICT
3510-07-004 | SH 99
13528 | HARRIS C/L
US 59
R | 8/1/2009

ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$13,476,736
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$13,476,736

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$9,968,000	$2,492,000	$1,016,736	$13,476,736
YOE Cost:	$9,968,000	$2,492,000	$1,016,736	$13,476,736

HARRIS | TXDOT HOUSTON DISTRICT
3510-06-004 | SH 99
13527 | IH 45 N
MONTGOMERY C/L
R | 8/1/2009

ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$1,665,664
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,665,664

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,232,000	$308,000	$125,664	$1,665,664
YOE Cost:	$1,232,000	$308,000	$125,664	$1,665,664

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON | CONSTRUCT PEDESTRIAN/BICYCLE TRAIL
0912-72-067 | SUNNYSIDE AREA HIKE & BIKE TRAIL
13526 | IN SCOTTCREST PARK
F-0630-01-2
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$49,686
ROW Purchase:	$50,700
Construction Engineering:	$60,840
Construction Cost:	$1,014,000
Contingencies:	$70,980
Indirect Costs:	$34,983
Total Project Cost	$1,281,189

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$750,000	$0	$187,500	$937,500
LOCAL	$0	$0	$76,500	$76,500
YOE Cost:	$750,000	$0	$264,000	$1,014,000

HARRIS | TXDOT HOUSTON DISTRICT | TRANSPORTATION OPERATIONS CENTER
0912-72-044 | TEXAS MEDICAL CENTER
13447
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$21,199
ROW Purchase:	$108,160
Construction Engineering:	$38,938
Construction Cost:	$432,640
Contingencies:	$34,611
Indirect Costs:	$14,926
Total Project Cost	$650,474

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$400,000	$0	$0	$400,000
LOCAL	$0	$0	$32,640	$32,640
YOE Cost:	$400,000	$0	$32,640	$432,640

HARRIS | TXDOT HOUSTON DISTRICT | ACCESS ROADS, EXIT RAMPS, U-TURNS AND DRAINAGE/DETENTION
0028-02-083 | US 90
14119 | AT OATES ROAD AND MERCURY DRIVE
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,275,200
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,275,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$8,906,954	$8,906,954
LOCAL	$0	$0	$1,368,246	$1,368,246
YOE Cost:	$0	$0	$10,275,200	$10,275,200

HARRIS | TXDOT HOUSTON DISTRICT | CENTER TO CENTER CTMS
0912-00-905 | VA
13516 | HOUSTON
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$865,280
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$865,280

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$640,000	$0	$160,000	$800,000
LOCAL	$0	$0	$65,280	$65,280
YOE Cost:	$640,000	$0	$225,280	$865,280

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON | COMPUTERIZED TRAFFIC SIGNAL SYSTEM
0912-70-901 | VA
13531 | VARIOUS LOCATION IN HOUSTON

C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$79,498
ROW Purchase:	$81,120
Construction Engineering:	$97,344
Construction Cost:	$1,622,400
Contingencies:	$113,568
Indirect Costs:	$55,973
Total Project Cost	$2,049,902

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,500,000	$0	$0	$1,500,000
LOCAL	$0	$0	$122,400	$122,400
YOE Cost:	$1,500,000	$0	$122,400	$1,622,400

HARRIS | TXDOT HOUSTON DISTRICT | ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH 35, IH 610 AND FM 865
0912-72-144 | VARIOUS
14489 | VA
VA
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$116,596
ROW Purchase:	$118,976
Construction Engineering:	$142,771
Construction Cost:	$2,379,520
Contingencies:	$166,566
Indirect Costs:	$82,093
Total Project Cost	$3,006,524

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,760,000	$440,000	$0	$2,200,000
LOCAL	$0	$0	$179,520	$179,520
YOE Cost:	$1,760,000	$440,000	$179,520	$2,379,520

HARRIS | HARRIS COUNTY | RECONSTRUCT AND WIDEN TO 3 LANES
0912-72-094 | W RAILROAD ST
13763 | SH 225 EB FR EXIT
B20507 | CENTER ST IN DEER PARK
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$79,498
ROW Purchase:	$405,600
Construction Engineering:	$97,344
Construction Cost:	$1,622,400
Contingencies:	$113,568
Indirect Costs:	$55,973
Total Project Cost	$2,374,382

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,500,000	$1,500,000
LOCAL	$0	$0	$122,400	$122,400
YOE Cost:	$0	$0	$1,622,400	$1,622,400

HARRIS | CITY OF HOUSTON | CONSTRUCTION OF STREETS AND DRAINAGE
0912-72-070 | WHITE HEATHER AREA IN HOUSTON
13520

C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$612,794
ROW Purchase:	$625,300
Construction Engineering:	$625,300
Construction Cost:	$12,506,000
Contingencies:	$875,420
Indirect Costs:	$431,457
Total Project Cost	$15,676,271

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$9,250,000	$0	$2,312,500	$11,562,500
LOCAL	$0	$0	$943,500	$943,500
YOE Cost:	$9,250,000	$0	$3,256,000	$12,506,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON | REHABILITATE YALE STREET
0912-72-064 | YALE
10065 | IH 10
N-0724 | IH 610
C | 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$75,712
Indirect Costs:	$37,315
Total Project Cost	$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$0	$200,000	$1,000,000
LOCAL	$0	$0	$81,600	$81,600
YOE Cost:	$800,000	$0	$281,600	$1,081,600

HARRIS | TXDOT HOUSTON DISTRICT
3256-02-076 | BW 8
13609 | 0.599 MI W OF IMPERIAL VALLEY
0.299 MI E OF IMPERIAL VALLEY
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$178,378
ROW Purchase:	$182,018
Construction Engineering:	$327,633
Construction Cost:	$3,640,368
Contingencies:	$291,229
Indirect Costs:	$125,593
Total Project Cost	$4,745,220

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,400,000	$600,000	$3,000,000	$3,000,000
LOCAL	$0	$0	$640,368	$640,368
YOE Cost:	$2,400,000	$600,000	$3,640,368	$3,640,368

MONTGOMERY | MONTGOMERY COUNTY | PHASE 1: CONSTRUCT 2 LANE ROADWAY (MISSING SEGMENTS)
0912-37-140 | KUYKENDAHL
7054 | FM 1488 TO N VILLA OAKS
AND ALDEN BRIDGE TO CROWN RIDGE
C | 5/1/2009

Total Project Cost Information:

Preliminary Engineering:	$174,895
ROW Purchase:	$892,320
Construction Engineering:	$214,157
Construction Cost:	$3,569,280
Contingencies:	$249,850
Indirect Costs:	$123,140
Total Project Cost	$5,223,641

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,392,000	$0	$598,000	$2,990,000
LOCAL	$0	$0	$579,280	$579,280
YOE Cost:	$2,392,000	$0	$1,177,280	$3,569,280

HARRIS | TXDOT HOUSTON DISTRICT | RESOLVE PAVEMENT SETTLEMENT ISSUE
0981-01-104 | NASA 1
13032 | ANNAPOLIS DR
TAYLOR BAYOU
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$7,950
ROW Purchase:	$8,112
Construction Engineering:	$14,602
Construction Cost:	$162,240
Contingencies:	$12,979
Indirect Costs:	$5,597
Total Project Cost	$211,480

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$120,000	$30,000	$0	$150,000
LOCAL	$0	$0	$12,240	$12,240
YOE Cost:	$120,000	$30,000	$12,240	$162,240

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | CONSTRUCT RR OVERPASS
0389-07-025 | SH 146
467 | 0.3 MI S OF FM 519
0.2 MI S OF TCT RR
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$1,593,132
ROW Purchase:	$8,128,224
Construction Engineering:	$1,300,516
Construction Cost:	$32,512,896
Contingencies:	$1,950,774
Indirect Costs:	$1,121,695
Total Project Cost	$46,607,236

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$6,160,000	$1,540,000	$0	$7,700,000
6	$3,440,000	$8,600,000	$0	$4,300,000
LOCAL	$0	$0	$20,512,896	$20,512,896
YOE Cost:	$9,600,000	$10,140,000	$20,512,896	$32,512,896

HARRIS | TXDOT HOUSTON DISTRICT | REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE
0598-01-070 | SH 288
10616 | ON MCGOWAN, TUAM & ELGIN
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$628,080
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$628,080

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$385,600	$96,400	$0	$482,000
LOCAL	$0	$0	$146,080	$146,080
YOE Cost:	$385,600	$96,400	$146,080	$628,080

HARRIS | TXDOT HOUSTON DISTRICT | REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE
0598-01-071 | SH 288
10942 | ON SOUTHMORE AND BINZ
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$17,060
ROW Purchase:	$17,408
Construction Engineering:	$31,335
Construction Cost:	$348,162
Contingencies:	$27,853
Indirect Costs:	$12,012
Total Project Cost	$453,829

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$213,600	$53,400	$0	$267,000
LOCAL	$0	$0	$81,162	$81,162
YOE Cost:	$213,600	$53,400	$81,162	$348,162

HARRIS | TXDOT HOUSTON DISTRICT | EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)
3256-04-061 | BW 8
5070 | AT MYKAWA RD
AND SFRR
C | 10/1/2009

Total Project Cost Information:

Preliminary Engineering:	$655,908
ROW Purchase:	$3,346,470
Construction Engineering:	$669,294
Construction Cost:	$13,385,882
Contingencies:	$937,012
Indirect Costs:	$461,813
Total Project Cost	$19,456,379

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,842,400	$710,600	$0	$3,553,000
12	$5,317,600	$1,329,400	$0	$6,647,000
LOCAL	$0	$0	$3,185,882	$3,185,882
YOE Cost:	$8,160,000	$2,040,000	$3,185,882	$13,385,882

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF HOUSTON
0912-71-385 | AIRPORT BLVD
532 | CHIMNEY ROCK
N-1314 | HIRAM CLARKE RD
C | 10/1/2009

CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION (PASS)

Total Project Cost Information:

Preliminary Engineering:	$1,222,727
ROW Purchase:	$6,238,405
Construction Engineering:	$1,247,681
Construction Cost:	$24,953,621
Contingencies:	$1,746,753
Indirect Costs:	$860,900
Total Project Cost	$36,270,088

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$17,746,942	$0	$4,436,736	$22,183,678
LOCAL	$0	$0	$2,769,943	$2,769,943
YOE Cost:	$17,746,942	$0	$7,206,679	$24,953,621

HARRIS | TXDOT HOUSTON DISTRICT
0271-07-292 | IH 10 W
13441 | AT WHITE OAK BAYOU
C | 9/1/2009

CONSTRUCT DRAINAGE AND DETENTION FACILITIES

Total Project Cost Information:

Preliminary Engineering:	$82,678
ROW Purchase:	$84,365
Construction Engineering:	$101,238
Construction Cost:	$1,687,296
Contingencies:	$118,111
Indirect Costs:	$58,212
Total Project Cost	$2,131,898

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,200,000	$300,000	$0	$1,500,000
LOCAL	$0	$0	$187,296	$187,296
YOE Cost:	$1,200,000	$300,000	$187,296	$1,687,296

HARRIS | TXDOT HOUSTON DISTRICT
0720-03-102 | SH 249
307 | BROWN RD
WILLOW CREEK
C | 6/1/2010

CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH RD, TOMBALL PKWY AND ALICE RD WITH TSM

Total Project Cost Information:

Preliminary Engineering:	$2,863,560
ROW Purchase:	$4,238,031
Construction Engineering:	$2,337,600
Construction Cost:	$58,440,000
Contingencies:	$3,506,400
Indirect Costs:	$2,016,180
Total Project Cost	$73,401,771

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$7,000,000	$1,750,000	$0	$8,750,000
LOCAL	$0	$0	$49,690,000	$49,690,000
YOE Cost:	$7,000,000	$1,750,000	$49,690,000	$58,440,000

HARRIS | TXDOT HOUSTON DISTRICT
0720-03-103 | SH 249
216 | WILLOW CREEK
1.5 MI N OF SPRING CYPRESS RD
C | 6/1/2010

CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADESEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99

Total Project Cost Information:

Preliminary Engineering:	$2,740,570
ROW Purchase:	$4,054,925
Construction Engineering:	$2,237,200
Construction Cost:	$55,930,000
Contingencies:	$3,355,800
Indirect Costs:	$1,929,585
Total Project Cost	$70,248,080

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$7,000,000	$1,750,000	$0	$8,750,000
LOCAL	$0	$0	$47,180,000	$47,180,000
YOE Cost:	$7,000,000	$1,750,000	$47,180,000	$55,930,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
1524-01-075 — SH 332
14172 — 3.550 MI E OF FM 521 TO BRAZOS RIVER
C — 9/1/2009

CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,401,581
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,401,581

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$996,800	$249,200	$0	$1,246,000
LOCAL	$0	$0	$155,581	$155,581
YOE Cost:	$996,800	$249,200	$155,581	$1,401,581

HARRIS — TXDOT HOUSTON DISTRICT
3510-05-002 — SH 99
328 — FRANZ RD
US 290
C — 5/1/2010

SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$12,675,320
ROW Purchase:	$56,084,500
Construction Engineering:	$10,347,200
Construction Cost:	$258,680,000
Contingencies:	$15,520,800
Indirect Costs:	$8,924,460
Total Project Cost	$362,232,280

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$18,520,000	$4,630,000	$0	$23,150,000
LOCAL	$0	$0	$235,530,000	$235,530,000
YOE Cost:	$18,520,000	$4,630,000	$235,530,000	$258,680,000

HARRIS — TXDOT HOUSTON DISTRICT
8139-12-003 — T C JESTER BLVD W
144 — W OF GULF BANK
VICTORY DR
C — 9/1/2009

CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)

Total Project Cost Information:

Preliminary Engineering:	$744,098
ROW Purchase:	$3,796,416
Construction Engineering:	$759,283
Construction Cost:	$15,185,664
Contingencies:	$1,062,996
Indirect Costs:	$523,905
Total Project Cost	$22,072,363

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$4,320,000	$1,080,000	$0	$5,400,000
LOCAL	$0	$0	$9,785,664	$9,785,664
YOE Cost:	$4,320,000	$1,080,000	$9,785,664	$15,185,664

MONTGOMERY — TXDOT HOUSTON DISTRICT
0177-05-093 — US 59 N
10161 — N OF FM 2090
S OF EAST RIVER
C — 3/1/2010

CONSTRUCT NEW 2-LANE FRONTAGE ROAD

Total Project Cost Information:

Preliminary Engineering:	$337,750
ROW Purchase:	$1,723,216
Construction Engineering:	$344,643
Construction Cost:	$6,892,864
Contingencies:	$482,500
Indirect Costs:	$237,804
Total Project Cost	$10,018,778

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$3,261,600	$815,400	$0	$4,077,000
LOCAL	$0	$0	$2,815,864	$2,815,864
YOE Cost:	$3,261,600	$815,400	$2,815,864	$6,892,864

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
1400-04-011	FM 1774	
502	0.348 MI S OF FM 1488	
	FM 149	
C	5/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,433,077
ROW Purchase:	$7,311,616
Construction Engineering:	$1,169,859
Construction Cost:	$29,246,464
Contingencies:	$1,754,788
Indirect Costs:	$1,009,003
Total Project Cost	$41,924,806

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$18,400,000	$4,600,000	$0	$23,000,000
LOCAL	$0	$0	$6,246,464	$6,246,464
YOE Cost:	$18,400,000	$4,600,000	$6,246,464	$29,246,464

HARRIS	TIMBER LANE UTILITY DISTRICT	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES
0912-71-906	CYPRESS CREEK	
13600	RAMBLING BROOK DR	
	TIMBER LANE PARK	
C, T	9/10/2009	

Total Project Cost Information:

Preliminary Engineering:	$186,621
ROW Purchase:	$190,429
Construction Engineering:	$228,515
Construction Cost:	$3,808,586
Contingencies:	$266,601
Indirect Costs:	$131,396
Total Project Cost	$4,812,148

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,046,869	$0	$761,717	$3,808,586
YOE Cost:	$3,046,869	$0	$761,717	$3,808,586

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT ADDITIONAL RAILROAD TRACK
0912-71-622	DEER PARK/PASADENA JUNCTION RAIL EXT	
3095	DEER PARK JUNCTION	
	PASADENA JUNCTION	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$326,161
ROW Purchase:	$332,817
Construction Engineering:	$332,817
Construction Cost:	$6,656,344
Contingencies:	$465,944
Indirect Costs:	$229,644
Total Project Cost	$8,343,727

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,325,075	$0	$1,331,269	$6,656,344
YOE Cost:	$5,325,075	$0	$1,331,269	$6,656,344

GALVESTON	TXDOT HOUSTON DISTRICT	BICYCLE/PEDESTRIAN IMPROVEMENTS
3312-01-008	FM 270	
13850	E NASA PKWY	
	HARRIS C/L	
C	8/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$86,811
ROW Purchase:	$88,583
Construction Engineering:	$106,300
Construction Cost:	$1,771,661
Contingencies:	$124,016
Indirect Costs:	$61,122
Total Project Cost	$2,238,493

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$581,341	$0	$145,335	$726,676
LOCAL	$0	$0	$1,044,985	$1,044,985
YOE Cost:	$581,341	$0	$1,190,320	$1,771,661

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | BICYCLE/PEDESTRIAN IMPROVEMENTS
3312-02-012 | FM 270
14488 | HARRIS C/L
PAINTBRUSH AVE
C | 8/1/2010

Total Project Cost Information:

Preliminary Engineering:	$35,297
ROW Purchase:	$36,018
Construction Engineering:	$43,221
Construction Cost:	$720,355
Contingencies:	$50,425
Indirect Costs:	$24,852
Total Project Cost	$910,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$576,284	$0	$144,071	$720,355
YOE Cost:	$576,284	$0	$144,071	$720,355

HARRIS | CITY OF HOUSTON | CONSTRUCT HIKE & BIKE TRAIL
0912-71-631 | KEEGANS BAYOU TRAIL
9351 | KIRKWOOD
N-0420-5-2 | GESSNER
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$285,198
ROW Purchase:	$291,019
Construction Engineering:	$291,019
Construction Cost:	$5,820,374
Contingencies:	$407,426
Indirect Costs:	$200,803
Total Project Cost	$7,295,839

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,656,299	$0	$1,164,075	$5,820,374
YOE Cost:	$4,656,299	$0	$1,164,075	$5,820,374

HARRIS | MIDTOWN MANAGEMENT DISTRICT | PHASE IV OF THE MIDTOWN MASTERPLAN CONSISTS OF PE, DESIGN AND CONSTRUCTION OF EAST WEST PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS ALONG MCGOWEN STREET BETWEEN SMITH AND HAMILTON. PROPOSED IMPROVEMENTS CONTAINED IN THIS PHASE INCLUDE: INSTALL LANDSCAPING
0912-71-911 | MCGOWEN ST
13659 | SMITH
HAMILTON
C, T | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,619,810
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,619,810

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,516,379	$0	$379,095	$1,895,474
LOCAL	$0	$0	$724,336	$724,336
YOE Cost:	$1,516,379	$0	$1,103,431	$2,619,810

HARRIS | CITY OF HOUSTON | INSTALL TRAFFIC SIGNAL COMMUNICATIONS (FIBER/WIRELESS/HARDWIRE OR OTHER ALTERNATIVES) TO INTERCONNECT SIGNALS TO HOUSTON TRANSTAR (SEE ATTACHMENT).
0912-71-931 | SEE ATTACHMENT
11691 | VARIOUS
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,845,584
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,845,584

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,076,467	$0	$769,117	$3,845,584
YOE Cost:	$3,076,467	$0	$769,117	$3,845,584

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS
0912-00-341 | SH 6
13602 | SH 249 W
SH 288
C | 1/1/2010

Total Project Cost Information:

Preliminary Engineering:	$354,523
ROW Purchase:	$361,758
Construction Engineering:	$361,758
Construction Cost:	$7,235,156
Contingencies:	$506,461
Indirect Costs:	$249,613
Total Project Cost	$9,069,268

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,630,500	$0	$2,604,656	$7,235,156
YOE Cost:	$4,630,500	$0	$2,604,656	$7,235,156

HARRIS | HARRIS COUNTY | CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON
0912-71-701 | TERRY HERSHEY PARK
7068 | AT TERRY HERSHEY PARK IN HOUSTON
C | 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$124,326
ROW Purchase:	$126,864
Construction Engineering:	$152,236
Construction Cost:	$2,537,275
Contingencies:	$177,609
Indirect Costs:	$87,536
Total Project Cost	$3,205,847

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$926,100	$231,525	$0	$1,157,625
9	$1,004,502	$0	$0	$1,004,502
LOCAL	$0	$0	$375,148	$375,148
YOE Cost:	$1,930,602	$231,525	$375,148	$2,537,275

MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)
0912-00-909 | VA
13703 | VARIOUS
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	$0	$2,000,000	$10,000,000
YOE Cost:	$8,000,000	$0	$2,000,000	$10,000,000

MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ
0912-00-923 | VA
13700 | VARIOUS
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$0	$2,000,000
YOE Cost:	$2,000,000	$0	$0	$2,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS — UPTOWN HOUSTON DISTRICT
0912-71-923 — VA
13801 — VARIOUS
C, T — 9/1/2009

AS A SECOND PHASE TO THE EXISTING TRAFFIC MANAGEMENT OPERATION, INSTALL FIBEROPTICS AND OPTIMIZE INTERCONNECTED SIGNALS, WITH A DIRECT FEED TO UPTOWN SUBAREA TRAFFIC MANAGEMENT CENTER, HOUSTON TRANSTAR AND PROVIDE TRAVELLER INFORMATION.

Total Project Cost Information:

Preliminary Engineering:	$113,447
ROW Purchase:	$115,763
Construction Engineering:	$138,915
Construction Cost:	$2,315,250
Contingencies:	$162,068
Indirect Costs:	$79,876
Total Project Cost	$2,925,318

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,157,625	$0	$1,157,625	$2,315,250
YOE Cost:	$1,157,625	$0	$1,157,625	$2,315,250

MULTIPLE — H-GAC
0912-00-915 — VA
13694 — VARIOUS
C — 9/1/2009

COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$945,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$945,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$945,000	$0	$0	$945,000
YOE Cost:	$945,000	$0	$0	$945,000

MULTIPLE — H-GAC
0912-00-918 — VA
13691 — VARIOUS
C — 9/1/2009

COMMUTE SOLUTIONS PROGRAM (FY 2010)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$500,000	$2,500,000
YOE Cost:	$2,000,000	$0	$500,000	$2,500,000

MULTIPLE — H-GAC
0912-00-906 — VA
13706 — VARIOUS
C — 9/1/2009

CLEAN AIR ACTION PROGRAM (FY 2010)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,390,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,390,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,112,000	$0	$278,000	$1,390,000
YOE Cost:	$1,112,000	$0	$278,000	$1,390,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS
0912-71-926
13675
C

HARRIS COUNTY
VA
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2
9/1/2009

IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 2 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

Total Project Cost Information:

Preliminary Engineering:	$232,850
ROW Purchase:	$237,603
Construction Engineering:	$285,123
Construction Cost:	$4,752,051
Contingencies:	$332,644
Indirect Costs:	$163,946
Total Project Cost	$6,004,216

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,322,634	$0	$1,429,417	$4,752,051
YOE Cost:	$3,322,634	$0	$1,429,417	$4,752,051

HARRIS
0912-71-627
9713
C

CITY OF HOUSTON
VARIOUS
VA
VA
9/1/2009

CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES

Total Project Cost Information:

Preliminary Engineering:	$135,056
ROW Purchase:	$137,813
Construction Engineering:	$165,375
Construction Cost:	$2,756,250
Contingencies:	$192,938
Indirect Costs:	$95,091
Total Project Cost	$3,482,522

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,205,000	$0	$551,250	$2,756,250
YOE Cost:	$2,205,000	$0	$551,250	$2,756,250

MULTIPLE
0912-00-924
11195
C

H-GAC
VARIOUS
VARIOUS PROJECTS
REGIONWIDE
8/1/2010

STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.

Total Project Cost Information:

Preliminary Engineering:	$212,714
ROW Purchase:	$217,055
Construction Engineering:	$260,466
Construction Cost:	$4,341,094
Contingencies:	$303,877
Indirect Costs:	$149,768
Total Project Cost	$5,484,972

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,472,875	$0	$868,219	$4,341,094
YOE Cost:	$3,472,875	$0	$868,219	$4,341,094

FORT BEND
0912-34-903
11537
FB-3
C, T

FORT BEND COUNTY
WESTPARK TOLLWAY P&R
AT SH 99
9/1/2010

WESTPARK TOLLROAD PARK & RIDE

Total Project Cost Information:

Preliminary Engineering:	$625,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,894,063
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$8,530,375

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,315,250	$0	$578,813	$2,894,063
YOE Cost:	$2,315,250	$0	$578,813	$2,894,063

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS
0027-07-032	US 90A	
9637	AT WEST CITY LIMITS OF RICHMOND	
	THE NORTHERN & SANTA FE RAILROAD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$964,571
ROW Purchase:	$984,256
Construction Engineering:	$984,256
Construction Cost:	$19,685,120
Contingencies:	$1,377,958
Indirect Costs:	$679,137
Total Project Cost	$24,675,298

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$10,080,000	$2,520,000	$0	$12,600,000
LOCAL	$0	$0	$7,085,120	$7,085,120
YOE Cost:	$10,080,000	$2,520,000	$7,085,120	$19,685,120

HARRIS	CITY OF PASADENA	CONSTRUCT 4 NEW LANES
0912-72-157	ALLENDALE RD	
13611	OAKS	
S053	JUDY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$487,823
ROW Purchase:	$2,488,894
Construction Engineering:	$497,779
Construction Cost:	$9,955,575
Contingencies:	$696,890
Indirect Costs:	$343,467
Total Project Cost	$14,470,428

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$7,964,460	$0	$1,991,115	$9,955,575
YOE Cost:	$7,964,460	$0	$1,991,115	$9,955,575

FORT BEND	CITY OF SUGAR LAND	4 & 6 LANES, AUXILIARY LANES
0912-34-149	DULLES AVE	
11184	US 90A	
ST0401	SH 6	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$467,970
ROW Purchase:	$2,387,602
Construction Engineering:	$477,520
Construction Cost:	$9,550,406
Contingencies:	$668,528
Indirect Costs:	$329,489
Total Project Cost	$13,881,515

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$7,640,325	$0	$1,910,081	$9,550,406
YOE Cost:	$7,640,325	$0	$1,910,081	$9,550,406

MONTGOMERY	MONTGOMERY COUNTY	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854. PROVIDE RAMP CONNECTION TO FM 2854
0912-37-903	FISH CREEK THOROUGHFARE/MCCALEB RD	
13656	N OF FM 2854	
	S OF FM 2854	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$343,145
ROW Purchase:	$350,148
Construction Engineering:	$350,148
Construction Cost:	$7,002,954
Contingencies:	$490,207
Indirect Costs:	$241,602
Total Project Cost	$8,778,203

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,530,079	$1,719,175	$1,753,700	$7,002,954
YOE Cost:	$3,530,079	$1,719,175	$1,753,700	$7,002,954

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER
1683-01-034	FM 1640	
443	FM 2218	
	FM 762	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$198,450
ROW Purchase:	$1,012,501
Construction Engineering:	$243,000
Construction Cost:	$4,050,002
Contingencies:	$283,500
Indirect Costs:	$139,725
Total Project Cost	$5,927,178

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,240,001	$810,001	$0	$4,050,002
YOE Cost:	$3,240,001	$810,001	$0	$4,050,002

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION
2105-01-020	FM 2234	
15	FM 3345	
P-5	FM 521	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$680,684
ROW Purchase:	$3,472,875
Construction Engineering:	$694,575
Construction Cost:	$13,891,500
Contingencies:	$972,405
Indirect Costs:	$479,257
Total Project Cost	$20,191,295

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$11,113,200	$2,778,300	$0	$13,891,500
YOE Cost:	$11,113,200	$2,778,300	$0	$13,891,500

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE DIVIDED SECTION
0912-71-896	GELLHORN	
7932	IH 610	
B20005	MCCARTY RD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$760,633
ROW Purchase:	$3,880,781
Construction Engineering:	$776,156
Construction Cost:	$15,523,123
Contingencies:	$1,086,619
Indirect Costs:	$535,548
Total Project Cost	$22,562,860

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,006,398	$1,251,600	$0	$6,257,998
LOCAL	$0	$0	$9,265,125	$9,265,125
YOE Cost:	$5,006,398	$1,251,600	$9,265,125	$15,523,123

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES
0912-72-158	GREENS RD	
7936	ALDINE-WESTFIELD	
N-0686	JOHN F KENNEDY BLVD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$687,877
ROW Purchase:	$3,509,576
Construction Engineering:	$701,915
Construction Cost:	$14,038,303
Contingencies:	$982,681
Indirect Costs:	$484,321
Total Project Cost	$20,404,673

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,093,550	$0	$1,273,388	$6,366,938
LOCAL	$0	$0	$7,671,365	$7,671,365
YOE Cost:	$5,093,550	$0	$8,944,753	$14,038,303

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	WIDEN TO 6-LANE DIVIDED
0912-71-637	LITTLE YORK E	
4098	AIRLINE	
N-0531	HARDY TOLL ROAD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$385,828
ROW Purchase:	$1,968,512
Construction Engineering:	$393,702
Construction Cost:	$7,874,048
Contingencies:	$551,183
Indirect Costs:	$271,655
Total Project Cost	$11,444,929

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,815,720	$0	$1,203,930	$6,019,650
LOCAL	$0	$0	$1,854,398	$1,854,398
YOE Cost:	$4,815,720	$0	$3,058,328	$7,874,048

HARRIS	CITY OF HOUSTON	RECONSTRUCT AND WIDEN TO 4 LANES, CURB AND GUTTER SIDEWALKS AND LIGHTING
0912-71-904	MARKET ST	
116	N WAYSIDE	
N-0797	MCCARTY RD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$569,536
ROW Purchase:	$2,905,794
Construction Engineering:	$697,391
Construction Cost:	$11,623,176
Contingencies:	$813,622
Indirect Costs:	$401,000
Total Project Cost	$17,010,518

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,963,520	$0	$740,880	$3,704,400
LOCAL	$0	$0	$7,918,776	$7,918,776
YOE Cost:	$2,963,520	$0	$8,659,656	$11,623,176

FORT BEND	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY
0912-34-144	TRAMMEL FRESNO RD	
7803	FORT BEND PARKWAY	
40	FM 521	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$940,194
ROW Purchase:	$4,796,909
Construction Engineering:	$959,382
Construction Cost:	$19,187,634
Contingencies:	$1,343,134
Indirect Costs:	$661,973
Total Project Cost	$27,889,226

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$7,455,105	$0	$11,732,529	$19,187,634
YOE Cost:	$7,455,105	$0	$11,732,529	$19,187,634

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT 4-LANE ROADWAY
0912-34-910	UNIVERSITY BLVD	
431	CURRENT TERMINUS S OF DITCH-H	
ST0506	US 90A	
C	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$205,623
ROW Purchase:	$1,049,098
Construction Engineering:	$251,783
Construction Cost:	$4,196,391
Contingencies:	$293,747
Indirect Costs:	$144,775
Total Project Cost	$6,141,418

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,357,113	$0	$839,278	$4,196,391
YOE Cost:	$3,357,113	$0	$839,278	$4,196,391

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

MULTIPLE — H-GAC — REGIONAL VANPOOL PROGRAM (FY 2010)
0912-00-926 — VA
13697 — VARIOUS

C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,198,720
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,198,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,558,976	$0	$639,744	$3,198,720
YOE Cost:	$2,558,976	$0	$639,744	$3,198,720

HARRIS — CITY OF HOUSTON — ON-STREET BIKEWAY IMPROVEMENTS
0912-71-433 — DIXIE BRIDGE
3072 — NEAR HERMAN PARK
MASON PARK AT TIPPS ST
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$269,474
ROW Purchase:	$274,973
Construction Engineering:	$274,973
Construction Cost:	$5,499,460
Contingencies:	$384,962
Indirect Costs:	$189,731
Total Project Cost	$6,893,573

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,911,000	$0	$0	$3,911,000
LOCAL	$0	$0	$1,588,460	$1,588,460
YOE Cost:	$3,911,000	$0	$1,588,460	$5,499,460

HARRIS — HARRIS COUNTY — CONSTRUCT PEDESTRIAN/BIKE BRIDGES
0912-71-432 — WEST BRAYS BAYOU BIKE TRAIL WEST
9902 — AT BOB WHITE DR
N-0420-05-2 — AT ATWELL DR
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$255,363
ROW Purchase:	$260,575
Construction Engineering:	$260,575
Construction Cost:	$5,211,497
Contingencies:	$364,805
Indirect Costs:	$179,797
Total Project Cost	$6,532,612

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,643,000	$0	$910,750	$4,553,750
LOCAL	$0	$0	$657,747	$657,747
YOE Cost:	$3,643,000	$0	$1,568,497	$5,211,497

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BASCULE BRIDGE WITH LIFT BRIDGE
0912-73-123 — ATSF RR BRIDGE
13474 — PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY

C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$1,763,787
ROW Purchase:	$1,799,782
Construction Engineering:	$1,439,826
Construction Cost:	$35,995,648
Contingencies:	$2,159,739
Indirect Costs:	$1,241,850
Total Project Cost	$44,400,632

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$15,500,000	$0	$3,750,000	$19,250,000
LOCAL	$0	$0	$16,745,648	$16,745,648
YOE Cost:	$15,500,000	$0	$20,495,648	$35,995,648

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT
0912-72-045 | FANNIN ST
13448 | AT COMMERCE ST
C | 9/1/2009

RESTORE SUNSET COFFEE HOUSE AS MULTIMODAL CENTER

Total Project Cost Information:

Preliminary Engineering:	$27,559
ROW Purchase:	$140,608
Construction Engineering:	$50,619
Construction Cost:	$562,432
Contingencies:	$44,995
Indirect Costs:	$19,404
Total Project Cost	$845,617

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$491,964	$0	$0	$491,964
LOCAL	$0	$0	$70,468	$70,468
YOE Cost:	$491,964	$0	$70,468	$562,432

GALVESTON | ISLAND TRANSIT
0912-73-900 | GALVESTON TROLLEY RAIL
13537 | BROADWAY BLVD
SEAWALL BLVD
C, T | 9/1/2009

GALVESTON RAIL TROLLEY EXTENSION

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$843,648
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$843,648

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$750,000	$0	$0	$750,000
LOCAL	$0	$0	$93,648	$93,648
YOE Cost:	$750,000	$0	$93,648	$843,648

HARRIS | TXDOT HOUSTON DISTRICT
0912-72-944 | HOUSTON
14491 | CITY STREETS
VA
C | 9/1/2009

ROAD IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$41,339
ROW Purchase:	$42,182
Construction Engineering:	$75,928
Construction Cost:	$843,648
Contingencies:	$67,492
Indirect Costs:	$29,106
Total Project Cost	$1,099,695

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$742,500	$0	$0	$742,500
LOCAL	$0	$0	$101,148	$101,148
YOE Cost:	$742,500	$0	$101,148	$843,648

HARRIS | TXDOT HOUSTON DISTRICT
0912-72-941 | HOUSTON
14490 | CITY STREETS
VA
C | 9/1/2009

FLOOD/DRAINAGE IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$82,678
ROW Purchase:	$84,365
Construction Engineering:	$101,238
Construction Cost:	$1,687,296
Contingencies:	$118,111
Indirect Costs:	$58,212
Total Project Cost	$2,131,898

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,485,000	$0	$0	$1,485,000
LOCAL	$0	$0	$202,296	$202,296
YOE Cost:	$1,485,000	$0	$202,296	$1,687,296

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-192 14486 C	TXDOT HOUSTON DISTRICT PEACH POINT WILDLIFE MANAGEMENT AREA 9/1/2009	CONSTRUCT PARKING AREA FOR LITTLE RIDGE, PAVE 2 MILES; BASE ROAD - HEADQUARTERS TO BIG & LITTLE RIDGE MARSHES

Total Project Cost Information:

Preliminary Engineering:	$35,827
ROW Purchase:	$36,558
Construction Engineering:	$65,805
Construction Cost:	$731,162
Contingencies:	$58,493
Indirect Costs:	$25,225
Total Project Cost	$953,069

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$650,000	$0	$650,000
LOCAL	$0	$0	$81,162	$81,162
YOE Cost:	$0	$650,000	$81,162	$731,162

GALVESTON 0912-73-112 13423 C	TXDOT HOUSTON DISTRICT PORT OF GALVESTON VA VA 9/1/2009	COMPREHENSIVE TRAFFIC MANAGEMENT STUDY FOR CRUISE SHIP TRAFFIC ON IH 45, SH 87, SH 275

Total Project Cost Information:

Preliminary Engineering:	$17,113
ROW Purchase:	$17,462
Construction Engineering:	$31,431
Construction Cost:	$349,235
Contingencies:	$27,939
Indirect Costs:	$12,049
Total Project Cost	$455,228

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$248,375	$62,094	$0	$310,469
LOCAL	$0	$0	$38,766	$38,766
YOE Cost:	$248,375	$62,094	$38,766	$349,235

BRAZORIA 0912-31-193 14487 C	TXDOT HOUSTON DISTRICT SEA CENTER TEXAS IN LAKE JACKSON VA 9/1/2009	PAVE LEVEES AROUND 36 ONE-ACRE PONDS; 2.3 MI OF 16 FT WIDE LEVEES AND 2.7 MI OF 20 FT WIDE LEVEES

Total Project Cost Information:

Preliminary Engineering:	$38,583
ROW Purchase:	$39,370
Construction Engineering:	$70,866
Construction Cost:	$787,405
Contingencies:	$62,992
Indirect Costs:	$27,165
Total Project Cost	$1,026,382

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$700,000	$700,000
LOCAL	$0	$0	$87,405	$87,405
YOE Cost:	$0	$0	$787,405	$787,405

BRAZORIA 0912-31-109 10911 C	TXDOT HOUSTON DISTRICT SH 35 COASTAL BOTTOMLANDS IN BRAZORIA COUNTY 9/1/2010	WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES)

Total Project Cost Information:

Preliminary Engineering:	$121,260
ROW Purchase:	$618,675
Construction Engineering:	$148,482
Construction Cost:	$2,474,701
Contingencies:	$173,229
Indirect Costs:	$85,377
Total Project Cost	$3,621,725

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,760,000	$440,000	$0	$2,200,000
LOCAL	$0	$0	$274,701	$274,701
YOE Cost:	$1,760,000	$440,000	$274,701	$2,474,701

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — CONSTRUCT 6 DIRECT CONNECTORS
3510-05-903 — SH 99
10591 — AT IH 10

C — 7/1/2010

Total Project Cost Information:

Preliminary Engineering:	$2,857,190
ROW Purchase:	$4,656,225
Construction Engineering:	$2,332,400
Construction Cost:	$58,310,000
Contingencies:	$3,498,600
Indirect Costs:	$2,011,695
Total Project Cost	$73,666,110

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$4,000,000	$1,000,000	$0	$5,000,000
LOCAL	$0	$0	$53,310,000	$53,310,000
YOE Cost:	$4,000,000	$1,000,000	$53,310,000	$58,310,000

HARRIS — TXDOT HOUSTON DISTRICT — BEAUTIFICATION PROJECT
0912-70-903 — US 90A
13532 — VARIOUS LOCATIONS ON US 90A / MISSOURI CITY

C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$8,268
ROW Purchase:	$8,436
Construction Engineering:	$15,186
Construction Cost:	$168,730
Contingencies:	$13,498
Indirect Costs:	$5,821
Total Project Cost	$219,939

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$120,000	$0	$30,000	$150,000
LOCAL	$0	$0	$18,730	$18,730
YOE Cost:	$120,000	$0	$48,730	$168,730

HARRIS — CITY OF BAYTOWN — TEXAS AVENUE STREETSCAPE PROJECT
0912-70-009 — VA
13533 — VARIOUS LOCATION IN BAYTOWN

C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$38,197
ROW Purchase:	$38,977
Construction Engineering:	$70,158
Construction Cost:	$779,531
Contingencies:	$62,362
Indirect Costs:	$26,894
Total Project Cost	$1,016,118

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$693,000	$0	$0	$693,000
LOCAL	$0	$0	$86,531	$86,531
YOE Cost:	$693,000	$0	$86,531	$779,531

MONTGOMERY — TXDOT HOUSTON DISTRICT — CONSTRUCT OUTFALL CHANNEL
1986-01-041 — FM 1314
7114 — FM 1314
BRENTWOOD DIVERSION CHANNEL

C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$74,176
ROW Purchase:	$75,690
Construction Engineering:	$90,828
Construction Cost:	$1,513,796
Contingencies:	$105,966
Indirect Costs:	$52,226
Total Project Cost	$1,912,681

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$40,000	$10,000	$0	$50,000
LOCAL	$0	$0	$1,463,796	$1,463,796
YOE Cost:	$40,000	$10,000	$1,463,796	$1,513,796

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 LANES TO 4-LANE DIVIDED
0978-01-034	FM 646	
13475	FM 1764	
	SH 6	
C	10/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$551,183
ROW Purchase:	$2,812,160
Construction Engineering:	$562,432
Construction Cost:	$11,248,640
Contingencies:	$787,405
Indirect Costs:	$388,078
Total Project Cost	$16,349,898

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$10,248,640	$10,248,640
YOE Cost:	$800,000	$200,000	$10,248,640	$11,248,640

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANE DIVIDED (PTF)
0978-01-024	FM 646	
515	FM 517	
	FM 1764	
C	11/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$1,350,399
ROW Purchase:	$6,889,792
Construction Engineering:	$1,102,367
Construction Cost:	$27,559,168
Contingencies:	$1,653,550
Indirect Costs:	$950,791
Total Project Cost	$39,506,067

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$3,600,000	$900,000	$0	$4,500,000
12	$0	$0	$20,000,000	$20,000,000
LOCAL	$0	$0	$3,059,168	$3,059,168
YOE Cost:	$3,600,000	$900,000	$23,059,168	$27,559,168

HARRIS	TXDOT HOUSTON DISTRICT	IH 45N/N HARDY CORRIDOR STUDY
0912-00-237	IH 45 N	
10998	US 59 AT SP 527 TO IH 45 IN CBD	
	IH 45N IN MONTGOMERY CO AT THE WOODLANDS	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,300,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$800,000	$200,000	$0	$1,000,000
LOCAL	$0	$0	$1,300,000	$1,300,000
YOE Cost:	$800,000	$200,000	$1,300,000	$2,300,000

HARRIS	TXDOT HOUSTON DISTRICT	PE FOR REHAB STRATEGY
0389-13-047	SH 146	
10276	SP RR	
	CHAMBERS C/L	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$224,973
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$224,973

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$160,000	$40,000	$0	$200,000
LOCAL	$0	$0	$24,973	$24,973
YOE Cost:	$160,000	$40,000	$24,973	$224,973

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | CORRIDOR STUDY, PE AND ENV ANALYSIS SEGMENT B
0912-00-242 | SH 99
10926 | SH 35
IH 45 S
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$8,349,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$8,349,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$5,410,152	$2,938,848	$8,349,000
YOE Cost:	$0	$5,410,152	$2,938,848	$8,349,000

HARRIS | TXDOT HOUSTON DISTRICT | DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES
0500-03-556 | IH 45 S
14192 | VARIOUS LOCATIONS
C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering:	$97,449
ROW Purchase:	$99,438
Construction Engineering:	$119,326
Construction Cost:	$1,988,760
Contingencies:	$139,213
Indirect Costs:	$68,612
Total Project Cost	$2,512,798

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,360,000	$340,000	$0	$1,700,000
LOCAL	$0	$0	$288,760	$288,760
YOE Cost:	$1,360,000	$340,000	$288,760	$1,988,760

HARRIS | TXDOT HOUSTON DISTRICT | RECONSTRUCT US 290/IH 610 INTERCHANGE
0271-14-213 | IH 610/US 290
11572 | W 34TH ST ON US 290
N AND S OF US 290 ON IH 610
C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering:	$14,443,147
ROW Purchase:	$39,073,724
Construction Engineering:	$11,790,324
Construction Cost:	$294,758,100
Contingencies:	$17,685,486
Indirect Costs:	$10,169,154
Total Project Cost	$387,919,935

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$58,400,000	$14,600,000	$0	$73,000,000
7	$30,387,656	$7,596,914	$0	$37,984,570
5	$24,310,125	$6,077,531	$0	$30,387,656
LOCAL	$0	$0	$153,385,874	$153,385,874
YOE Cost:	$113,097,781	$28,274,445	$153,385,874	$294,758,100

HARRIS | TXDOT HOUSTON DISTRICT | RECONSTRUCT US 290/IH 610 IC
0271-14-217 | IH 610/US 290
13826 | W OF 34TH ST ON US 290
N OF IH 10 ON IH 610
C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering:	$7,018,531
ROW Purchase:	$46,371,576
Construction Engineering:	$5,729,413
Construction Cost:	$143,235,320
Contingencies:	$8,594,119
Indirect Costs:	$4,941,619
Total Project Cost	$215,890,577

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$33,600,000	$8,400,000	$0	$42,000,000
LOCAL	$0	$0	$101,235,320	$101,235,320
YOE Cost:	$33,600,000	$8,400,000	$101,235,320	$143,235,320

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE
PROJECT DESCRIPTION

FORT BEND
3510-03-001
266
C

TXDOT HOUSTON DISTRICT
SH 99
BRAZORIA C/L
FM 762
3/1/2011

SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$8,469,160
ROW Purchase:	$37,473,500
Construction Engineering:	$6,913,600
Construction Cost:	$172,840,000
Contingencies:	$10,370,400
Indirect Costs:	$5,962,980
Total Project Cost	$242,029,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$11,720,000	$29,300,000	$0	$14,650,000
LOCAL	$0	$0	$158,190,000	$158,190,000
YOE Cost:	$11,720,000	$29,300,000	$158,190,000	$172,840,000

FORT BEND
3510-03-002
10128
C

TXDOT HOUSTON DISTRICT
SH 99
FM 762
US 59 S
1/1/2011

SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$8,017,787
ROW Purchase:	$80,749,297
Construction Engineering:	$6,545,132
Construction Cost:	$163,628,300
Contingencies:	$9,817,698
Indirect Costs:	$5,645,176
Total Project Cost	$274,403,390

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$19,000,000	$4,750,000	$0	$23,750,000
LOCAL	$0	$0	$139,878,300	$139,878,300
YOE Cost:	$19,000,000	$4,750,000	$139,878,300	$163,628,300

MONTGOMERY
3510-07-001
218
C

TXDOT HOUSTON DISTRICT
SH 99
HARRIS C/L AT W END SPRING CREEK BR
US 59
11/1/2010

SEG G-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$11,100,744
ROW Purchase:	$36,780,662
Construction Engineering:	$9,061,831
Construction Cost:	$226,545,786
Contingencies:	$13,592,747
Indirect Costs:	$7,815,830
Total Project Cost	$304,897,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$14,900,000	$3,725,000	$0	$18,625,000
LOCAL	$0	$0	$207,920,786	$207,920,786
YOE Cost:	$14,900,000	$3,725,000	$207,920,786	$226,545,786

HARRIS
3510-06-001
314
C

TXDOT HOUSTON DISTRICT
SH 99
IH 45 N
MONTGOMERY C/L @ W END SPRING CRK BRDG
11/1/2010

CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$1,719,692
ROW Purchase:	$30,253,662
Construction Engineering:	$1,403,830
Construction Cost:	$35,095,757
Contingencies:	$2,105,745
Indirect Costs:	$1,210,804
Total Project Cost	$71,789,490

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$4,400,000	$1,100,000	$0	$5,500,000
LOCAL	$0	$0	$29,595,757	$29,595,757
YOE Cost:	$4,400,000	$1,100,000	$29,595,757	$35,095,757

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NON-CONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES
3510-06-003	SH 99	
217	SH 249	
	IH 45 N	
C	7/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$9,329,600
ROW Purchase:	$1,207,386
Construction Engineering:	$7,616,000
Construction Cost:	$190,400,000
Contingencies:	$11,424,000
Indirect Costs:	$6,568,800
Total Project Cost	$226,545,786

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$19,800,000	$4,950,000	$0	$24,750,000
LOCAL	$0	$0	$165,650,000	$165,650,000
YOE Cost:	$19,800,000	$4,950,000	$165,650,000	$190,400,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEG C-3: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-02-002	SH 99	
258	SH 288	
	FORT BEND C/L	
C	3/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$6,119,007
ROW Purchase:	$61,626,177
Construction Engineering:	$4,995,108
Construction Cost:	$124,877,700
Contingencies:	$7,492,662
Indirect Costs:	$4,308,281
Total Project Cost	$209,418,935

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$12,600,000	$315,000	$0	$15,750,000
LOCAL	$0	$0	$109,127,700	$109,127,700
YOE Cost:	$12,600,000	$315,000	$109,127,700	$124,877,700

HARRIS	TXDOT HOUSTON DISTRICT	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-06-002	SH 99	
316	US 290	
	SH 249	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$10,547,250
ROW Purchase:	$69,332,375
Construction Engineering:	$8,610,000
Construction Cost:	$215,250,000
Contingencies:	$12,915,000
Indirect Costs:	$7,426,125
Total Project Cost	$324,080,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$18,520,000	$4,630,000	$0	$23,150,000
LOCAL	$0	$0	$192,100,000	$192,100,000
YOE Cost:	$18,520,000	$4,630,000	$192,100,000	$215,250,000

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION
0188-02-029	SH 36	
262	0.43 MI N OF FM 2218	
	0.284 MI S OF NEEDVILLE-FAIRCHILDS	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$2,832,197
ROW Purchase:	$9,266,872
Construction Engineering:	$2,311,998
Construction Cost:	$57,799,940
Contingencies:	$3,467,996
Indirect Costs:	$1,994,098
Total Project Cost	$77,673,101

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$29,600,000	$7,400,000	$0	$37,000,000
LOCAL	$0	$0	$20,799,940	$20,799,940
YOE Cost:	$29,600,000	$7,400,000	$20,799,940	$57,799,940

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION
0188-03-019	SH 36	
253	FORT BEND C/L	
	SH 35	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$2,152,080
ROW Purchase:	$7,039,800
Construction Engineering:	$1,756,800
Construction Cost:	$43,920,000
Contingencies:	$2,635,200
Indirect Costs:	$1,515,240
Total Project Cost	$59,019,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$28,800,000	$7,200,000	$0	$36,000,000
LOCAL	$0	$0	$7,920,000	$7,920,000
YOE Cost:	$28,800,000	$7,200,000	$7,920,000	$43,920,000

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL
0188-02-036	SH 36	
11562	S OF NEEDVILLE	
	BRAZORIA C/L	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,985,114
ROW Purchase:	$6,492,929
Construction Engineering:	$1,620,502
Construction Cost:	$40,512,540
Contingencies:	$2,430,752
Indirect Costs:	$1,397,683
Total Project Cost	$54,439,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$17,600,000	$4,400,000	$0	$22,000,000
LOCAL	$0	$0	$18,512,540	$18,512,540
YOE Cost:	$17,600,000	$4,400,000	$18,512,540	$40,512,540

HARRIS	TXDOT HOUSTON DISTRICT	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3187-01-005	SH 99	
10441	BS 146-E	
	CHAMBERS C/L	
C	7/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$812,812
ROW Purchase:	$2,549,690
Construction Engineering:	$829,400
Construction Cost:	$16,588,000
Contingencies:	$1,161,160
Indirect Costs:	$572,286
Total Project Cost	$22,513,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$10,400,000	$2,600,000	$0	$13,000,000
LOCAL	$0	$0	$3,588,000	$3,588,000
YOE Cost:	$10,400,000	$2,600,000	$3,588,000	$16,588,000

FORT BEND	CITY OF MISSOURI CITY	COMPLETE A BIKING AND WALKING PATH ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE INCLUDING LIGHTING AND BRIDGES
0912-34-905	OYSTER CREEK TRAIL PHASE II	
13570	DULLES AVE	
	CARTWRIGHT RD	
C	8/31/2011	

Total Project Cost Information:

Preliminary Engineering:	$112,802
ROW Purchase:	$115,104
Construction Engineering:	$138,124
Construction Cost:	$2,302,074
Contingencies:	$161,145
Indirect Costs:	$79,422
Total Project Cost	$2,908,670

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,841,660	$0	$460,414	$2,302,074
YOE Cost:	$1,841,660	$0	$460,414	$2,302,074

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

BRAZORIA
0912-31-902
13854
C

CITY OF ALVIN
TOM BLAKELY JR HIKE & BIKE TRAIL EXT
NATIONAL OAK PARK
TRAIN DEPOT & DOWNTOWN DISTRICT
4/6/2011

CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION

Total Project Cost Information:

Preliminary Engineering:	$10,992
ROW Purchase:	$11,217
Construction Engineering:	$13,460
Construction Cost:	$224,335
Contingencies:	$15,703
Indirect Costs:	$7,740
Total Project Cost	$283,447

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$179,468	$0	$44,867	$224,335
YOE Cost:	$179,468	$0	$44,867	$224,335

FORT BEND
0027-12-114
9912
C

TXDOT HOUSTON DISTRICT
US 59 S
W OF FM 2759
W OF FM 762
8/1/2011

CONSTRUCT 2-WAY HOV LANES

Total Project Cost Information:

Preliminary Engineering:	$409,474
ROW Purchase:	$2,089,151
Construction Engineering:	$417,830
Construction Cost:	$8,356,605
Contingencies:	$584,962
Indirect Costs:	$288,303
Total Project Cost	$12,146,325

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,685,284	$1,671,321	$0	$8,356,605
YOE Cost:	$6,685,284	$1,671,321	$0	$8,356,605

MULTIPLE
0912-00-921
13701
C

H-GAC
VA
VARIOUS
9/1/2010

REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$0	$2,000,000
YOE Cost:	$2,000,000	$0	$0	$2,000,000

MULTIPLE
0912-00-916
13695
C

H-GAC
VA
VARIOUS
9/1/2010

COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$945,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$945,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$945,000	$0	$0	$945,000
YOE Cost:	$945,000	$0	$0	$945,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2011)
0912-00-919 | VA
13692 | VARIOUS

C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	$0	$500,000	$2,500,000
YOE Cost:	$2,000,000	$0	$500,000	$2,500,000

MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)
0912-00-911 | VA
13704 | VARIOUS

C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	$0	$2,000,000	$10,000,000
YOE Cost:	$8,000,000	$0	$2,000,000	$10,000,000

MULTIPLE | H-GAC | CLEAN AIR ACTION (FY 2008)
0912-00-952 | VA
11988 | VARIOUS
VA

C | 10/1/2010

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,062,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,062,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$850,000	$0	$212,500	$1,062,500
YOE Cost:	$850,000	$0	$212,500	$1,062,500

HARRIS | HARRIS COUNTY | IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 4 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
0912-71-935 | Various locations in Harris County Precinct 4
13677 | See Attached
See Attached

C | 1/3/2011

Total Project Cost Information:

Preliminary Engineering:	$25,909
ROW Purchase:	$26,437
Construction Engineering:	$31,725
Construction Cost:	$528,745
Contingencies:	$37,012
Indirect Costs:	$18,242
Total Project Cost	$668,069

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$370,124	$0	$158,621	$528,745
YOE Cost:	$370,124	$0	$158,621	$528,745

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	BRAZORIA COUNTY	WIDEN TO 4-LANES DIVIDED
0912-31-901	CR 48	
13576	CR 894	
	SH 6	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$759,209
ROW Purchase:	$3,873,515
Construction Engineering:	$774,703
Construction Cost:	$15,494,058
Contingencies:	$1,084,584
Indirect Costs:	$534,545
Total Project Cost	$22,520,613

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$12,395,247	$0	$3,098,812	$15,494,058
YOE Cost:	$12,395,247	$0	$3,098,812	$15,494,058

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANE TO 4 LANES RURAL
0543-02-047	FM 359	
494	FARMER RD	
	US 90A	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$745,200
ROW Purchase:	$3,802,040
Construction Engineering:	$912,490
Construction Cost:	$15,208,161
Contingencies:	$1,064,571
Indirect Costs:	$524,682
Total Project Cost	$22,257,144

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,646,519	$911,630	$0	$4,558,148
11	$2,400,000	$600,000	$0	$3,000,000
LOCAL	$0	$0	$7,650,013	$7,650,013
YOE Cost:	$6,046,519	$1,511,630	$7,650,013	$15,208,161

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANES
0912-71-902	HOLMES RD	
5008	MAIN ST	
N-0590	KIRBY DR	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$487,318
ROW Purchase:	$2,486,318
Construction Engineering:	$497,264
Construction Cost:	$9,945,272
Contingencies:	$696,169
Indirect Costs:	$343,112
Total Project Cost	$14,455,453

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$6,928,386	$0	$3,016,887	$9,945,272
YOE Cost:	$6,928,386	$0	$3,016,887	$9,945,272

HARRIS	METRO	CONSTRUCT INTERMODAL TRANSIT TERMINAL
0912-71-922	INTERMODAL TERMINAL	
13517	AT N. MAIN ST AND BURNETT ST IN HOUSTON	
5.1.4		
C, T	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$15,193,828
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$213,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$12,155,063	$0	$3,038,766	$15,193,828
YOE Cost:	$12,155,063	$0	$3,038,766	$15,193,828

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-920 — TRANSTAR
13685
C — 9/1/2009

INSTALL TELECONFERENCING, VIDEOCONFERENCING AND MANAGEMENT SYSTEM

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$230,946
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$230,946

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$184,757	$0	$46,189	$230,946
YOE Cost:	$184,757	$0	$46,189	$230,946

HARRIS — TXDOT HOUSTON DISTRICT
0389-05-109 — SH 146
13840 — AT BS 146D (WHARTON WEEMS)
C — 4/1/2011

GRADE SEPARATION

Total Project Cost Information:

Preliminary Engineering:	$735,000
ROW Purchase:	$903,300
Construction Engineering:	$750,000
Construction Cost:	$15,000,000
Contingencies:	$1,050,000
Indirect Costs:	$517,500
Total Project Cost	$18,955,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$5,792,400	$643,600	$0	$6,436,000
LOCAL	$0	$0	$8,564,000	$8,564,000
YOE Cost:	$5,792,400	$643,600	$8,564,000	$15,000,000

HARRIS — TXDOT HOUSTON DISTRICT
0271-07-228 — IH 10 W
10859 — IH 610 (W)
1.0 MI W OF SH 6 (HOV LANE)
C — 9/1/2010

CONGESTION PRICING FEASIBILITY STUDY

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$400,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$240,000	$60,000	$0	$300,000
LOCAL	$0	$0	$100,000	$100,000
YOE Cost:	$240,000	$60,000	$100,000	$400,000

HARRIS — PORT OF HOUSTON AUTHORITY
0389-05-107 — SH 146
7516 — AT CHOATE RD
3.7
C — 8/1/2011

CONSTRUCT OVERPASS AT SH 146

Total Project Cost Information:

Preliminary Engineering:	$1,720,457
ROW Purchase:	$1,755,569
Construction Engineering:	$1,404,455
Construction Cost:	$35,111,374
Contingencies:	$2,106,682
Indirect Costs:	$1,211,342
Total Project Cost	$43,309,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$7,840,000	$1,960,000	$0	$9,800,000
LOCAL	$0	$0	$25,311,374	$25,311,374
YOE Cost:	$7,840,000	$1,960,000	$25,311,374	$35,111,374

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | CITY OF LA PORTE | CONSTRUCT GRADE SEPARATION
0389-05-108 | SH 146
13538 | AT WHARTON WEEMS

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering:	$1,358,256
ROW Purchase:	$1,385,975
Construction Engineering:	$1,663,170
Construction Cost:	$27,719,506
Contingencies:	$1,663,170
Indirect Costs:	$956,323
Total Project Cost	$34,746,401

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,460,250	$0	$0	$1,460,250
LOCAL	$0	$0	$26,259,256	$26,259,256
YOE Cost:	$1,460,250	$0	$26,259,256	$27,719,506

GALVESTON | TXDOT HOUSTON DISTRICT | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE RDS AND INTERCHANGES
3510-01-001 | SH 99
283 | IH 45 S
BRAZORIA C/L

C | 3/1/2011

Total Project Cost Information:

Preliminary Engineering:	$8,085,000
ROW Purchase:	$71,598,080
Construction Engineering:	$6,600,000
Construction Cost:	$165,000,000
Contingencies:	$9,900,000
Indirect Costs:	$5,692,500
Total Project Cost	$266,875,580

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$4,485,000	$0	$0	$4,485,000
2	$8,704,000	$2,176,000	$0	$10,880,000
LOCAL	$0	$0	$149,635,000	$149,635,000
YOE Cost:	$13,189,000	$2,176,000	$149,635,000	$165,000,000

BRAZORIA | TXDOT HOUSTON DISTRICT | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-02-001 | SH 99
257 | SH 288
GALVESTON C/L

C | 3/1/2011

Total Project Cost Information:

Preliminary Engineering:	$15,684,900
ROW Purchase:	$81,375,370
Construction Engineering:	$12,804,000
Construction Cost:	$320,100,000
Contingencies:	$19,206,000
Indirect Costs:	$11,043,450
Total Project Cost	$460,213,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$5,412,000	$1,403,000	$0	$6,815,000
2	$26,896,000	$6,724,000	$0	$33,620,000
LOCAL	$0	$0	$279,665,000	$279,665,000
YOE Cost:	$32,308,000	$8,127,000	$279,665,000	$320,100,000

GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN FROM 2-LANES TO 4-LANE DIVIDED
0978-02-053 | FM 646
10144 | FM 3436
SH 146

C | 11/1/2010

Total Project Cost Information:

Preliminary Engineering:	$206,650
ROW Purchase:	$1,054,335
Construction Engineering:	$253,040
Construction Cost:	$4,217,340
Contingencies:	$295,214
Indirect Costs:	$145,498
Total Project Cost	$6,172,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,884,000	$721,000	$0	$3,605,000
LOCAL	$0	$0	$612,340	$612,340
YOE Cost:	$2,884,000	$721,000	$612,340	$4,217,340

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN AND RESTRIPE ROADWAY TO 4-LANES THROUGH CITY OF BRAZORIA
0188-04-044	SH 36	
14257	2.4 MI N OF SH 332	
	S OF FM 521	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$160,505
ROW Purchase:	$720,633
Construction Engineering:	$196,536
Construction Cost:	$3,275,604
Contingencies:	$229,292
Indirect Costs:	$113,008
Total Project Cost	$4,695,578

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,240,000	$560,000	$0	$2,800,000
LOCAL	$0	$0	$475,604	$475,604
YOE Cost:	$2,240,000	$560,000	$475,604	$3,275,604

LIBERTY	TXDOT BEAUMONT DISTRICT	CONSTRUCT 2-LANES OF NEW 4-LANE RELIEF ROUTE
0338-12-001	SH 105	
199	0.6 MI W OF FM1010 S OF CLEVELAND,E	
	2.1 MI E OF LP 573	
C	11/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$622,617
ROW Purchase:	$3,176,619
Construction Engineering:	$635,324
Construction Cost:	$12,706,475
Contingencies:	$889,453
Indirect Costs:	$438,373
Total Project Cost	$18,468,861

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
4	$0	$245,216	$0	$245,216
10	$9,578,038	$2,394,510	$0	$11,972,548
LOCAL	$0	$0	$488,711	$488,711
YOE Cost:	$9,578,038	$2,639,726	$488,711	$12,706,475

LIBERTY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	LIBERTY COUNTY PARK AND RIDE FACILITY (400 SPACES)
0920-02-076	US 90	
4071	SW OF THE CITY OF DAYTON	
C, T	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$250,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,250,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,600,000	$0	$400,000	$2,000,000
YOE Cost:	$1,600,000	$0	$400,000	$2,000,000

LIBERTY	TXDOT BEAUMONT DISTRICT	ADD 2 LANES TO EXISTING 2 LANE HIGHWAY
0028-05-042	US 90	
173	4.0 MI W OF JEFFERSON C/L	
	SH 61 IN DEVERS	
C	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$642,590
ROW Purchase:	$3,278,519
Construction Engineering:	$655,704
Construction Cost:	$12,124,701
Contingencies:	$917,985
Indirect Costs:	$452,436
Total Project Cost	$19,061,310

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,630,500	$1,157,625	$0	$5,788,125
LOCAL	$0	$0	$6,336,576	$6,336,576
YOE Cost:	$4,630,500	$1,157,625	$6,336,576	$12,124,701

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and Limits

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
CHAMBERS 0508-03-075 7182 C	TXDOT BEAUMONT DISTRICT IH 10 E 2 MI W OF FM 1724 12/1/2008	CONSTRUCT NEW SAFETY REST AREA

Total Project Cost Information:

Preliminary Engineering:	$123,221
ROW Purchase:	$125,736
Construction Engineering:	$150,883
Construction Cost:	$2,514,720
Contingencies:	$176,030
Indirect Costs:	$86,758
Total Project Cost	$3,177,349

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,860,000	$0	$465,000	$2,325,000
LOCAL	$0	$0	$189,720	$189,720
YOE Cost:	$1,860,000	$0	$654,720	$2,514,720

CHAMBERS 3187-02-006 4 C	TXDOT BEAUMONT DISTRICT SH 99 HARRIS C/L SH 99 @ FM 1405 7/1/2011	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information:

Preliminary Engineering:	$1,392,580
ROW Purchase:	$4,936,750
Construction Engineering:	$1,136,800
Construction Cost:	$28,420,000
Contingencies:	$1,705,200
Indirect Costs:	$980,490
Total Project Cost	$38,571,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$11,649,600	$2,912,400	$0	$14,562,000
LOCAL	$0	$0	$13,858,000	$13,858,000
YOE Cost:	$11,649,600	$2,912,400	$13,858,000	$28,420,000

LIBERTY 0028-05-045 7189 C	TXDOT BEAUMONT DISTRICT US 90 SH 61 IN DEVERS 1.5 MI E OF SH 61 1/1/2011	WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE

Total Project Cost Information:

Preliminary Engineering:	$355,071
ROW Purchase:	$1,811,586
Construction Engineering:	$362,317
Construction Cost:	$7,246,343
Contingencies:	$507,244
Indirect Costs:	$249,999
Total Project Cost	$10,532,559

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,600,000	$650,000	$0	$3,250,000
LOCAL	$0	$0	$3,996,343	$3,996,343
YOE Cost:	$2,600,000	$650,000	$3,996,343	$7,246,343

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY SPONSOR
CSJ NUMBER STREET
MPO ID FROM LIMIT
Statewide CSJ TO LIMIT
PHASE LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits
PROJECT DESCRIPTION

VARIOUS BICYCLE AND PEDESTRIAN PROJECTS
5000-00-916 VA
VA
5000-00-916 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS BICYCLE AND PEDESTRIAN PROJECTS
5000-00-915 VA
VA
5000-00-915 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS BRIDGE REPLACEMENT AND REHABILITATION
5000-00-953 VA
VA
5000-00-953 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT
5800-00-915 VA
VA
5800-00-915 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY SPONSOR
CSJ NUMBER STREET
MPO ID FROM LIMIT
Statewide CSJ TO LIMIT
PHASE LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

VARIOUS — LANDSCAPING
5000-00-956 VA
VA
5000-00-956 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PE--PRELIMINARY ENGINEERING
5000-00-950 VA
VA
5000-00-950 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION
5000-00-958 VA
VA
5000-00-958 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION
5000-00-957 VA
VA
5000-00-957 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY	SPONSOR
CSJ NUMBER	STREET
MPO ID	FROM LIMIT
Statewide CSJ	TO LIMIT
PHASE	LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION

5000-00-952 VA
VA
5000-00-952 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — RAILROAD GRADE SEPARATIONS

5000-00-954 VA
VA
5000-00-954 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — SAFETY

5800-00-950 VA
VA
5800-00-950 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

Chapter 3
Transit Projects

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Chapter 3 — Transit Projects

Transit Overview

The 2035 Regional Transportation Plan forecasts indicate that over the span of the 20 year plan transit ridership will increase to over 725,000 passenger boardings a day. This increase is attributed to increased services, new transit modes, improved connectivity, and improved coordination of services among providers. All of these forecasts are consistent with the programming actions and investments scheduled for implementation within the 2008 TIP.

The Metropolitan Transit Authority, known as METRO is the largest provider of public transportation in our region. As the leading provider of transit services there operations cover 1286 miles and provide service to 3 counties. Their implementation schedule within the next four years of the TIP is fairly aggressive and includes over $2 billion dollars in investments. Within the next four years they are scheduled to implement major elements of the METRO Solutions plan introducing three major light rail corridors; Northline, University, and Southeast Corridors, construct an Intermodal Terminal which will serve as a major transit hub for the region, and will implement new Park and Ride and Express Services that will result additional transit commuter boardings.

In addition to the service plan of METRO, the Houston-Galveston Area Council worked with public transportation agencies, health and human service providers, and the Texas Department of Transportation to develop a regional coordinated service plan that evaluated what transit services are needed for the 13 county area. Recommendations from that study included the need to expand services beyond the METRO service area, fill transportation gaps inside and outside of the METRO service area, and improve connections and connectivity between service providers.

The transit investments in this TIP are a direct reflection of the recommendations from the study. Both Fort Bend and Harris County are developing Park and Ride Services which will tie into the METRO service area and working together will provide seamless transportation options.

Transit Providers

Service providers in our area that provide fixed route, demand response, and/or paratransit services include:

The District - As a public transportation provider they operate demand response, paratransit, and fixed route services across sixteen counties in total. Within our region, they operate Park and Ride and Park and Pool lots in The Woodlands, Spring and Liberty with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. The also operate 6 water cruisers in The Woodlands along the Woodlands waterway reducing short local trips to retail and restaurants within the area. They receive their funding through the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit – As a public transportation provider Colorado Valley Transit (CVTD) provides demand response and fixed route service for four counties. Within our region they provide demand response service to the residents in the Waller County area. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit – As a general public transportation provider Connect Transit, operated by the Gulf Coast Center, operates demand response service in Galveston and Brazoria Counties. Service is for any transportation need and can include medical trips to the Houston Medical Center and hospitals on Galveston Island.

Island Transit – Island Transit provides fixed route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Blvd, the Historic Strand, and UTMB. They also offer dial a ride service to those that qualify.

METRO – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed route transit service, light rail, 113 miles of HOV lanes along 6 major corridors, 25 Park and Ride lots, 18 transit centers, paratransit service known as METRO Lift, and Ride share programs including operating Vanpools.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services being developed and implemented in this TIP include Park and Ride Services in Eastern Harris County including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area Allocations from the Federal Transit Administration.

Fort Bend – As a public transportation provider Fort Bend County operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria. Within this TIP Fort Bend County will be expanding Park and Ride facilities to include SH 36 at University of Houston – Sugar Land, Sienna Plantation, and Westpark.

Transit Funding Categories

This chapter of the TIP contains projects funded through Federal Transit Administration (FTA) and the State Public Transportation Fund (PTF). The following table lists the United States Code section reference number and describes the activity for the transit grant programs funded through the FTA and PTF:

Table 3-1
Transit Funding Categories

49 U.S.C. Section	Description
5303	Metropolitan Transportation Planning
5304	Statewide Transportation Planning
5307	Urbanized Program
5308	Clean Fuels Program
5309	Capital Programs: Fixed Guideway Modernization, Bus and Bus Facility Program, New Starts
5310	Elderly and Persons with Disabilities Program
5311[1]	Nonurbanized Area Formula Program and Rural Transit Assistance Program (RTAP)
5316	Job Access and Reverse Commute (JARC)
5317	New Freedom Program

Urban Areas and Formula Funds

The Federal Transit Administration provides federal funding to support a variety of public transportation services and facilities throughout the United States. The funds are authorized through the SAFETEA – LU transportation bill and are apportioned for urban areas based on formula programs.

For example, Section 5307 is a formula transit fund with funding apportioned to urbanized areas on the basis of legislative formulas. For small-urbanized areas, the formula is based on population and population density. For large urbanized areas, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles as well as population and population density.

Large urbanized areas are defined as those with populations greater than 200,000. Small-urbanized areas have populations between 50,000 and 200,000. The Houston Transportation Management Area (TMA) includes the large Houston Urbanized Area (UZA) and four small-urbanized areas, Texas City/LaMarque, Galveston, The Woodlands and Lake Jackson/Angleton. The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason, in this TIP Fort Bend County and Harris County receive some share of funds from the Houston Urbanized Area apportionment.

Since the apportionments are estimates at the time of publication, the amounts each provider will receive will be adjusted and amended to reconcile the document to the actual programming amounts. Discussions among the Technical Advisory Committee subcommittees will further define the actual amount for each provider. The amounts in this chapter are subject to change and no provider will be held to the amount estimated during TIP programming.

[1] Section 5311 Nonurbanized Area Formula Program and Rural Transit Assistance Program will be programmed by TxDOT Public Transportation Division (PTN) into the STIP.

Organization of this Chapter

Chapter 3 of the 2008-2011 TIP contains the project listing that identifies individual projects for the transit programs in the TIP. This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding category and urbanized area then sorted by the project name. The details of each project are explained in **Table 3-2**.

TABLE 3-2
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 3 ORGANIZATION

Urbanized Area (UZA)	Urbanized Area for Urban Programs, Rural programs counties are listed
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
Sponsor ID/CSJ #	Sponsor Agency's project number or for STP-MM & CMAQ Funded CSJ.
Est Let Date	The date the project is estimated to let to contract.
Fiscal Year	Year the project is estimated to let to contract in.
Sponsor	Sponsor Agency usually the agency providing matching funds.
Location	Location of project.
Project Name	Scope of work or description of project as submitted by the sponsor.

TABLE 3-3
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
YEAR OF EXPENDITURE (YOE) PROJECT COST INFORMATION

Funding Category	The funding category or categories the project is funded in.
Federal	Federal cost of the project.
State	State cost of the project.
Local	Local cost of the project.
Total	Current estimated cost of project.
Total Project Cost	Total estimated Cost for the Project

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14291	ISLAND TRANSIT	5307	$431,640	$0	$107,910	$539,550
	GALVESTON					
9/1/2007	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2008)	**YOE Cost:**	$431,640	$0	$107,910	$539,550
2008				**Total Project Cost:**		**$539,550**
12975	ISLAND TRANSIT	5307	$926,186	$318,801	$607,386	$1,852,373
	GALVESTON					
10/1/2007	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2008)	**YOE Cost:**	$926,186	$318,801	$607,386	$1,852,373
2008				**Total Project Cost:**		**$1,852,373**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14268	FORT BEND COUNTY	5307	$1,345,790	$0	$336,447	$1,682,237
	FORT BEND COUNTY					
9/1/2007	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$1,345,790	$0	$336,447	$1,682,237
2008				**Total Project Cost:**		**$1,682,237**
14272	FORT BEND COUNTY	5307	$770,488	$0	$933,248	$1,703,736
	FORT BEND COUNTY					
9/1/2007	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$770,488	$0	$933,248	$1,703,736
2008				**Total Project Cost:**		**$1,703,736**
12930	FORT BEND COUNTY	5307	$327,906	$0	$81,976	$409,882
	FORT BEND COUNTY					
10/1/2007	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$327,906	$0	$81,976	$409,882
2008				**Total Project Cost:**		**$409,882**
13031	HARRIS COUNTY	5307	$942,000	$0	$235,500	$1,177,500
	HARRIS COUNTY					
10/1/2007	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$942,000	$0	$235,500	$1,177,500
2008				**Total Project Cost:**		**$1,177,500**
13617	HARRIS COUNTY	5307	$2,011,425	$0	$1,273,575	$3,285,000
	HARRIS COUNTY					
8/1/2008	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$2,011,425	$0	$1,273,575	$3,285,000
2008				**Total Project Cost:**		**$3,285,000**
13026	ISLAND TRANSIT	5307	$626,914	$0	$626,914	$1,253,828
	GALVESTON					
10/1/2007	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	**YOE Cost:**	$626,914	$0	$626,914	$1,253,828
2008				**Total Project Cost:**		**$1,253,828**
12923	METRO	5307	$5,946,734	$0	$1,486,684	$7,433,418
	HOUSTON					
10/1/2007	ADA PARATRANSIT EXPENSE (FY 2008)	**YOE Cost:**	$5,946,734	$0	$1,486,684	$7,433,418
2008				**Total Project Cost:**		**$33,584,000**
12925	METRO	5307	$594,673	$0	$148,668	$743,341
	HOUSTON					
10/1/2007	CAPITAL PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2008)	**YOE Cost:**	$594,673	$0	$148,668	$743,341
2008				**Total Project Cost:**		**$3,356,341**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12918	METRO	5307	$43,361,500	$0	$10,840,375	$54,201,875
	HOUSTON					
10/1/2007	CAPITALIZED PREVENTIVE MAINTENANCE (FY 2008)	**YOE Cost:**	$43,361,500	$0	$10,840,375	$54,201,875
2008				**Total Project Cost:**		**$71,896,875**
12927	METRO	5307	$1,000,000	$0	$250,000	$1,250,000
	HOUSTON					
10/1/2007	METRONET (CONTINUATION) (FY 2008)	**YOE Cost:**	$1,000,000	$0	$250,000	$1,250,000
2008				**Total Project Cost:**		**$14,538,000**
13001	METRO	5307	$2,539,910	$0	$634,978	$3,174,888
	HOUSTON					
10/1/2007	SMART CARD (CONTINUATION) (FY 2008)	**YOE Cost:**	$2,539,910	$0	$634,978	$3,174,888
2008				**Total Project Cost:**		**$13,244,888**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12967	GULF COAST CENTER	5307	$780,900	$60,627	$134,598	$976,125
	LAKE JACKSON/ANGLETON					
10/1/2007	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2008)	**YOE Cost:**	$780,900	$60,627	$134,598	$976,125
2008				**Total Project Cost:**		**$976,125**
12966	GULF COAST CENTER	5307	$158,896	$19,862	$19,862	$198,620
	LAKE JACKSON/ANGLETON					
10/1/2007	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2008)	**YOE Cost:**	$158,896	$19,862	$19,862	$198,620
2008				**Total Project Cost:**		**$198,620**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12937	GULF COAST CENTER	5307	$999,566	$92,403	$221,990	$1,313,959
	TEXAS CITY/LA MARQUE					
10/1/2007	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2008)	**YOE Cost:**	$999,566	$92,403	$221,990	$1,313,959
2008				**Total Project Cost:**		**$1,313,959**
12970	GULF COAST CENTER	5307	$215,484	$26,936	$18,855	$261,275
	TEXAS CITY/LA MARQUE					
10/1/2007	TEXAS CITY/LA MARQUE PLANNING EXPENDITURES (FY 2008)	**YOE Cost:**	$215,484	$26,936	$18,855	$261,275
2008				**Total Project Cost:**		**$261,275**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12933	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,138,336	$254,734	$828,523	$2,221,593
	THE WOODLANDS					
10/1/2007	THE WOODLANDS OPERATING EXPENDITURES (FY 2008)	**YOE Cost:**	$1,138,336	$254,734	$828,523	$2,221,593
2008				**Total Project Cost:**		**$2,221,593**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307
THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12977	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$0	$55,080	$13,770	$68,850
	THE WOODLANDS					
10/1/2007	THE WOODLANDS PLANNING	**YOE Cost:**	$0	$55,080	$13,770	$68,850
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$68,850**

FUNDING CATEGORY: 5308
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14324	METRO	5308	$2,587,000	$0	$529,867	$3,116,867
	VA					
9/1/2007	40-FT BUSES-CLEAN FUELS (FY 2008)	**YOE Cost:**	$2,587,000	$0	$529,867	$3,116,867
2008				**Total Project Cost:**		**$9,465,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12960	FORT BEND COUNTY	5309	$500,000	$0	$125,000	$625,000
	WESTPARK TOLLWAY P&R					
10/1/2007	WESTPARK TOLLWAY P&R AND SIENNA	**YOE Cost:**	$500,000	$0	$125,000	$625,000
2008	P&R PRELIMINARY ENGINEERING (FY 2008)			**Total Project Cost:**		**$625,000**
12991	METRO	5309	$5,104,000	$0	$1,276,000	$6,380,000
	HOUSTON					
10/1/2007	BUS ACQUISITIONS - SIGNATURE BUS	**YOE Cost:**	$5,104,000	$0	$1,276,000	$6,380,000
2008	SERVICE (2011)			**Total Project Cost:**		**$149,000,000**
11488	METRO	5309	$619,000	$0	$154,750	$773,750
	VA					
10/1/2007	FIXED GUIDEWAY MODERNIZATION (FY	**YOE Cost:**	$619,000	$0	$154,750	$773,750
2008	2008)			**Total Project Cost:**		**$773,750**
14499	METRO	5309	$9,000,000	$0	$2,250,000	$11,250,000
	VA					
10/1/2007	HIGH OCCUPANCY TOLL (HOT) LANE	**YOE Cost:**	$9,000,000	$0	$2,250,000	$11,250,000
2008	IMPLEMENTATION (FY 2008)			**Total Project Cost:**		**$11,250,000**
14495	METRO	5309	$1,478,900	$0	$369,725	$1,848,625
	KATY/GRAND PARKWAY TRANSIT CENTER PA					
10/1/2007	KATY/GRAND PARKWAY TRANSIT CENTER	**YOE Cost:**	$1,478,900	$0	$369,725	$1,848,625
2008	PARK & RIDE (FY 2008)			**Total Project Cost:**		**$1,848,625**
14390	METRO	5309	$48,565,000	$0	$0	$48,565,000
	NORTH CORRIDOR					
9/1/2007	METRO SOLUTIONS - NORTH CORRIDOR -	**YOE Cost:**	$48,565,000	$0	$0	$48,565,000
2008	LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITION (FY 2008)			**Total Project Cost:**		**$1,591,000,000**
14397	METRO	5309	$4,974,000	$0	$0	$4,974,000
	UNIVERSITY CORRIDOR					
9/1/2007	METRO SOLUTIONS - UNIVERSITY	**YOE Cost:**	$4,974,000	$0	$0	$4,974,000
2008	CORRIDOR - PRELIMINARY ENGINEERING / EIS (FY 2008)			**Total Project Cost:**		**$697,000,000**
12988	METRO	5309	$50,760,000	$0	$0	$50,760,000
	SOUTHEAST CORRIDOR					
10/1/2007	METRO SOLUTIONS SOUTHEAST	**YOE Cost:**	$50,760,000	$0	$0	$50,760,000
2008	CORRIDOR LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITIONS (FY 2008)			**Total Project Cost:**		**$1,041,000,000**
12989	METRO	5309	$67,665,000	$0	$0	$67,665,000
	UNIVERSITY CORRIDOR					
10/1/2007	METRO SOLUTIONS UNIVERSITY CORRIDOR	**YOE Cost:**	$67,665,000	$0	$0	$67,665,000
2008	LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITION (FY 2008)			**Total Project Cost:**		**$697,000,000**

FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5310
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12982	TXDOT HOUSTON DISTRICT	5310	$1,227,320	$0	$0	$1,227,320
	HOUSTON DISTRICT (12)					
9/1/2007	CAPITAL PROJECTS FOR ELDERLY AND	**YOE Cost:**	$1,227,320	$0	$0	$1,227,320
2008	DISABLED PROGRAM (FY 2008)			**Total Project Cost:**		**$1,227,320**

FUNDING CATEGORY: 5311
RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12973	COLORADO VALLEY TRANSIT	5311	$0	$0	$0	$235,753
	WALLER COUNTY					
10/1/2007	RURAL/NON-URBANIZED OPERATING	**YOE Cost:**	$0	$0	$0	$235,753
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$235,753**
14279	FORT BEND COUNTY	5311	$0	$0	$0	$35,803
	FORT BEND					
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE	**YOE Cost:**	$0	$0	$0	$35,803
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$35,803**
14283	FORT BEND COUNTY	5311	$0	$0	$0	$163,476
	N/A					
9/1/2007	RURAL/NON-URBANIZED CAPITAL	**YOE Cost:**	$0	$0	$0	$163,476
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$163,476**
14287	FORT BEND COUNTY	5311	$0	$0	$0	$97,841
	FORT BEND					
9/1/2007	RURAL/NON-URBANIZED OPERATING	**YOE Cost:**	$0	$0	$0	$97,841
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$97,841**
12959	GULF COAST CENTER	5311	$0	$0	$0	$35,696
	GALVESTON/BRAZORIA					
10/1/2007	RURAL/NON-URBANIZED CAPITAL	**YOE Cost:**	$0	$0	$0	$35,696
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$35,696**
12965	GULF COAST CENTER	5311	$0	$0	$0	$497,380
	GALVESTON/BRAZORIA					
10/1/2007	RURAL/NON-URBANIZED OPERATING	**YOE Cost:**	$0	$0	$0	$497,380
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$497,380**
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$0	$0	$0	$100,000
	MONTGOMERY					
10/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE	**YOE Cost:**	$0	$0	$0	$100,000
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$100,000**
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$0	$0	$0	$1,200,000
	MONTGOMERY					
10/1/2007	RURAL/NON-URBANIZED OPERATING	**YOE Cost:**	$0	$0	$0	$1,200,000
2008	EXPENDITURES (FY 2008)			**Total Project Cost:**		**$1,200,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5316
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11774	UNSPONSORED (TBD)	5316	$3,935,785	$0	$983,946	$4,919,731
	VA					
9/1/2007	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) (FY 2006-2007 CARRYOVER)	**YOE Cost:**	$3,935,785	$0	$983,946	$4,919,731
2008				**Total Project Cost:**		**$4,919,731**
14474	UNSPONSORED (TBD)	5316	$2,541,666	$0	$635,417	$3,177,083
	N/A					
9/1/2007	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2008	**YOE Cost:**	$2,541,666	$0	$635,417	$3,177,083
2008				**Total Project Cost:**		**$3,177,083**

FUNDING CATEGORY: 5317
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11481	METRO	5317	$436,353	$0	$139,000	$575,353
	VA					
12/3/2007	HARRIS COUNTY RIDES PLUS SPECIAL NEED ASSISTANTS (FY 2006-2007)	**YOE Cost:**	$436,353	$0	$139,000	$575,353
2008				**Total Project Cost:**		**$575,353**

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11780	UNSPONSORED (TBD)	5317	$998,431	$0	$249,608	$1,248,039
	VA					
9/1/2007	NEW FREEDOM PROGRAM (FY 2006-2007 CARRYOVER)	**YOE Cost:**	$998,431	$0	$249,608	$1,248,039
2008				**Total Project Cost:**		**$1,248,039**
14478	UNSPONSORED (TBD)	5317	$1,186,242	$0	$296,560	$1,482,802
	N/A					
9/1/2007	NEW FREEDOM PROGRAM FY 2008	**YOE Cost:**	$1,186,242	$0	$296,560	$1,482,802
2008				**Total Project Cost:**		**$1,482,802**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAO

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11022	CITY OF GALVESTON	5	$3,600,000	$0	$900,000	$4,500,000
0912-73-136	SH 275 (PORT INDUSTRIAL BLVD)	MISC-EAR	$960,000	$0	$1,200,000	$1,200,000
9/1/2007	GALVESTON INTERMODAL CENTER AND PARKING GARAGE	**YOE Cost:**	$4,560,000	$0	$2,100,000	$5,700,000
2008				**Total Project Cost:**		**$5,700,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11972	GREATER SOUTHEAST MANAGEMENT DISTRI	5	$108,000	$0	$27,000	$135,000
0912-72-145	HOLMAN					
9/1/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT PEDESTRIAN IMPROVEMENTS	**YOE Cost:**	$108,000	$0	$27,000	$135,000
2008				**Total Project Cost:**		**$135,000**
13660	GREATER SOUTHEAST MANAGEMENT DISTRI	5	$423,000	$0	$105,750	$528,750
0912-71-910	MCGOWEN ST	LOCAL	$0	$0	$351,090	$351,090
9/1/2007	MCGOWEN STREET PHASE OF THE GREATER SOUTHEAST MANAGEMENT DISTRICT TRANSIT ACCESS PLAN	**YOE Cost:**	$423,000	$0	$456,840	$879,840
2008				**Total Project Cost:**		**$1,111,678**
11973	GREATER SOUTHEAST MANAGEMENT DISTRI	5	$179,200	$0	$44,800	$224,000
0912-72-146	ELGIN, ENNIS, ALABAMA					
9/1/2007	THIRD WARD PEDESTRIAN IMPROVEMENTS	**YOE Cost:**	$179,200	$0	$44,800	$224,000
2008				**Total Project Cost:**		**$224,000**
11971	METRO	5	$1,873,500	$0	$468,375	$2,341,875
0912-72-154	VA					
9/1/2007	IH 10 AND US 290 SIGNATURE BUS AND PARK & RIDE SERVICE	**YOE Cost:**	$1,873,500	$0	$468,375	$2,341,875
2008				**Total Project Cost:**		**$149,000,000**
11011	UPTOWN HOUSTON DISTRICT	5	$1,471,400	$0	$367,850	$1,839,250
0912-72-152	UPTOWN HOUSTON					
9/1/2007	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	**YOE Cost:**	$1,471,400	$0	$367,850	$1,839,250
2008				**Total Project Cost:**		**$2,323,892**
11006	UPTOWN HOUSTON DISTRICT	5	$1,178,240	$0	$294,500	$1,472,740
0912-72-147	WESTHEIMER	LOCAL	$0	$0	$58,972	$58,972
9/1/2007	UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	**YOE Cost:**	$1,178,240	$0	$353,472	$1,531,712
2008				**Total Project Cost:**		**$1,996,587**

RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
4071	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5	$1,600,000	$0	$400,000	$2,000,000
0920-02-076	US 90					
9/1/2007	LIBERTY COUNTY PARK AND RIDE FACILITY	**YOE Cost:**	$1,600,000	$0	$400,000	$2,000,000
2008				**Total Project Cost:**		**$2,250,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13764	FORT BEND COUNTY	LOCAL	$0	$0	$2,500,000	$2,500,000
	SH 36 FAIRGROUNDS PARK AND RIDE					
11/1/2007	SH 36 FAIRGROUNDS PARK AND RIDE OPERATING EXPENSES (FY 2008)	**YOE Cost:**	$0	$0	$2,500,000	$2,500,000
2008				**Total Project Cost:**		**$4,994,763**
14334	METRO	LOCAL	$0	$0	$121,000	$121,000
	N/A					
9/1/2007	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2008)	**YOE Cost:**	$0	$0	$121,000	$121,000
2008				**Total Project Cost:**		**$317,000**
14337	METRO	LOCAL	$0	$0	$1,500,000	$1,500,000
	NORTHWEST TRANSIT CENTER					
9/1/2007	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2008)	**YOE Cost:**	$0	$0	$1,500,000	$1,500,000
2008				**Total Project Cost:**		**$1,000,000**
14452	METRO	LOCAL	$0	$0	$20,000,000	$20,000,000
	N/A					
9/1/2007	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2008)	**YOE Cost:**	$0	$0	$20,000,000	$20,000,000
2008				**Total Project Cost:**		**$100,000,000**
14339	METRO	LOCAL	$0	$0	$36,062,000	$36,062,000
	N/A					
9/1/2007	BUS ACQUISITIONS - 40-FOOT BUSES (60) (FY 2008)	**YOE Cost:**	$0	$0	$36,062,000	$36,062,000
2008				**Total Project Cost:**		**$487,000,000**
14340	METRO	LOCAL	$0	$0	$30,056,000	$30,056,000
	N/A					
9/1/2007	BUS ACQUISITIONS - 45-FOOT BUSES (52) (FY 2008)	**YOE Cost:**	$0	$0	$30,056,000	$30,056,000
2008				**Total Project Cost:**		**$487,000,000**
14342	METRO	LOCAL	$0	$0	$25,620,000	$25,620,000
	N/A					
9/1/2007	BUS ACQUISITIONS - 60-FOOT BUSES (20) (FY 2008)	**YOE Cost:**	$0	$0	$25,620,000	$25,620,000
2008				**Total Project Cost:**		**$487,000,000**
14349	METRO	LOCAL	$0	$0	$10,008,000	$10,008,000
	N/A					
9/1/2007	BUS IMPROVEMENT CAMPAIGNS (FY 2008)	**YOE Cost:**	$0	$0	$10,008,000	$10,008,000
2008				**Total Project Cost:**		**$25,008,000**
14358	METRO	LOCAL	$0	$0	$39,477,000	$39,477,000
	N/A					
9/1/2007	COMMUTER RAIL (FY 2008)	**YOE Cost:**	$0	$0	$39,477,000	$39,477,000
2008				**Total Project Cost:**		**$39,477,000**
14441	METRO	LOCAL	$0	$0	$265,000	$265,000
	N/A					
9/1/2007	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2008)	**YOE Cost:**	$0	$0	$265,000	$265,000
2008				**Total Project Cost:**		**$3,000,000**
11772	METRO	LOCAL	$0	$0	$79,000	$79,000
	VA					
9/1/2007	DEVELOPMENT FUND - OTHER DEVELOPMENT PROJECTS (FY 2008)	**YOE Cost:**	$0	$0	$79,000	$79,000
2008				**Total Project Cost:**		**$79,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11773	METRO	LOCAL	$0	$0	$75,000	$75,000
	VA					
9/1/2007	DEVELOPMENT FUND - SMALL BUSINESS DEVELOPMENT (FY 2008)	**YOE Cost:**	$0	$0	$75,000	$75,000
2008				**Total Project Cost:**		**$75,000**
14362	METRO	LOCAL	$0	$0	$23,179,000	$23,179,000
	EAST END CORRIDOR					
9/1/2007	EAST END CORRIDOR (FY 2008)	**YOE Cost:**	$0	$0	$23,179,000	$23,179,000
2008				**Total Project Cost:**		**$260,000,000**
14366	METRO	LOCAL	$0	$0	$1,437,000	$1,437,000
	N/A					
9/1/2007	FIXED GUIDEWAY MODERNIZATION - TRANSTAR INTEGRATION (FY 2008)	**YOE Cost:**	$0	$0	$1,437,000	$1,437,000
2008				**Total Project Cost:**		**$1,437,000**
13005	METRO	LOCAL	$0	$0	$200,000	$200,000
	HOUSTON					
10/1/2007	FURNITURE & OFFICE EQUIPMENT (FY 2008)	**YOE Cost:**	$0	$0	$200,000	$200,000
2008				**Total Project Cost:**		**$1,200,000**
13009	METRO	LOCAL	$0	$0	$11,358,000	$11,358,000
	HOUSTON					
10/1/2007	INFORMATION TECHNOLOGY SYSTEMS (FY 2008)	**YOE Cost:**	$0	$0	$11,358,000	$11,358,000
2008				**Total Project Cost:**		**$69,000,000**
14438	METRO	LOCAL	$0	$0	$172,000	$172,000
	N/A					
9/1/2007	INTELLIGENT TRANSPORTATION SYSTEMS - POLICE AUTOMATION - REGIONAL CAD (FY 2008)	**YOE Cost:**	$0	$0	$172,000	$172,000
2008				**Total Project Cost:**		**$172,000**
14370	METRO	LOCAL	$0	$0	$1,000,000	$1,000,000
	DACOMA					
9/1/2007	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2008)	**YOE Cost:**	$0	$0	$1,000,000	$1,000,000
2008				**Total Project Cost:**		**$9,500,000**
14373	METRO	LOCAL	$0	$0	$77,098,000	$77,098,000
	DACOMA					
9/1/2007	INTERMODAL TERMINAL NORTH (FY 2008)	**YOE Cost:**	$0	$0	$77,098,000	$77,098,000
2008				**Total Project Cost:**		**$213,000,000**
14386	METRO	LOCAL	$0	$0	$16,000,000	$16,000,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS - FACILITY UPGRADES (FY 2008)	**YOE Cost:**	$0	$0	$16,000,000	$16,000,000
2008				**Total Project Cost:**		**$110,000,000**
14378	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2008)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2008				**Total Project Cost:**		**$110,000,000**
14381	METRO	LOCAL	$0	$0	$1,400,000	$1,400,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2008)	**YOE Cost:**	$0	$0	$1,400,000	$1,400,000
2008				**Total Project Cost:**		**$110,000,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14385	METRO	LOCAL	$0	$0	$373,000	$373,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS (FY 2008)	**YOE Cost:**	$0	$0	$373,000	$373,000
2008				**Total Project Cost:**		**$110,000,000**
12997	METRO	LOCAL	$0	$0	$7,000,000	$7,000,000
	HOUSTON					
10/1/2007	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2008)	**YOE Cost:**	$0	$0	$7,000,000	$7,000,000
2008				**Total Project Cost:**		**$7,000,000**
14401	METRO	LOCAL	$0	$0	$2,200,000	$2,200,000
	N/A					
9/1/2007	MISCELLANEOUS CORRIDOR PLANNING (FY 2008)	**YOE Cost:**	$0	$0	$2,200,000	$2,200,000
2008				**Total Project Cost:**		**$2,200,000**
14405	METRO	LOCAL	$0	$0	$400,000	$400,000
	N/A					
9/1/2007	PASSENGER SHELTERS & LIGHTING (FY 2008)	**YOE Cost:**	$0	$0	$400,000	$400,000
2008				**Total Project Cost:**		**$6,000,000**
14448	METRO	LOCAL	$0	$0	$1,953,000	$1,953,000
	N/A					
9/1/2007	PEC DEVELOPMENT PROJECTS (FY 2008)	**YOE Cost:**	$0	$0	$1,953,000	$1,953,000
2008				**Total Project Cost:**		**$7,051,000**
14412	METRO	LOCAL	$0	$0	$291,000	$291,000
	N/A					
9/1/2007	RAIL SYSTEM UPGRADES (FY 2008)	**YOE Cost:**	$0	$0	$291,000	$291,000
2008				**Total Project Cost:**		**$1,060,000**
12995	METRO	LOCAL	$0	$0	$16,000,000	$16,000,000
	HOUSTON					
10/1/2007	SIGNATURE BUS RAPID TRANSIT (FY 2008)	**YOE Cost:**	$0	$0	$16,000,000	$16,000,000
2008				**Total Project Cost:**		**$149,000,000**
13007	METRO	LOCAL	$0	$0	$1,486,000	$1,486,000
	HOUSTON					
10/1/2007	SUPPORT VEHICLES (FY 2008)	**YOE Cost:**	$0	$0	$1,486,000	$1,486,000
2008				**Total Project Cost:**		**$8,351,000**
14444	METRO	LOCAL	$0	$0	$150,000	$150,000
	N/A					
9/1/2007	SYSTEM ACCESSIBILITY (FY 2008)	**YOE Cost:**	$0	$0	$150,000	$150,000
2008				**Total Project Cost:**		**$600,000**
13003	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	HOUSTON					
10/1/2007	TOOLS & EQUIPMENT (FY 2008)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2008				**Total Project Cost:**		**$8,000,000**
14424	METRO	LOCAL	$0	$0	$60,000	$60,000
	N/A					
9/1/2007	TRANSIT AND OPERATING FACILITIES DEVELOPMENT (FY 2008)	**YOE Cost:**	$0	$0	$60,000	$60,000
2008				**Total Project Cost:**		**$60,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12999	METRO	LOCAL	$0	$0	$225,000	$225,000
	HOUSTON					
10/1/2007	TRANSIT MOBILITY IMPROVEMENTS-BUS PADS/ BUS LANE PROGRAM (FY 2008)	**YOE Cost:**	$0	$0	$225,000	$225,000
2008				**Total Project Cost:**		**$6,000,000**
14425	METRO	LOCAL	$0	$0	$42,078,000	$42,078,000
	UPTOWN CORRIDOR					
9/1/2007	UPTOWN CORRIDOR (FY 2008)	**YOE Cost:**	$0	$0	$42,078,000	$42,078,000
2008				**Total Project Cost:**		**$235,000,000**

FUNDING CATEGORY: MISC-EARMARKS
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13529	GREATER SOUTHEAST MANAGEMENT DISTRI	10	$1,200,000	$0	$300,000	$1,500,000
0912-72-149	BINZ	LOCAL	$0	$0	$60,000	$60,000
9/1/2007	1-STORY 300-VEHICLE PARKING FACILITY @ CHILDREN'S MUSEUM	**YOE Cost:**	$1,200,000	$0	$360,000	$1,560,000
2008				**Total Project Cost:**		**$2,283,060**
13522	GREATER SOUTHEAST MANAGEMENT DISTRI	10	$800,000	$0	$200,000	$1,000,000
0912-00-346	HOUSTON GREATER SOUTHEAST MANAGEM	LOCAL	$0	$0	$40,000	$40,000
9/1/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT STREETSCAPES	**YOE Cost:**	$800,000	$0	$240,000	$1,040,000
2008				**Total Project Cost:**		**$1,314,040**
13524	GREATER SOUTHEAST MANAGEMENT DISTRI	10	$600,000	$0	$150,000	$750,000
0912-72-069	THIRD WARD HIKE & BIKE TRAIL	LOCAL	$0	$0	$30,000	$30,000
9/1/2007	THIRD WARD HIKE & BIKE TRAIL	**YOE Cost:**	$600,000	$0	$180,000	$780,000
2008				**Total Project Cost:**		**$1,016,730**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14292	ISLAND TRANSIT	5307	$442,033	$0	$110,508	$552,541
	GALVESTON					
9/1/2008	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2009)	**YOE Cost:**	$442,033	$0	$110,508	$552,541
2009				**Total Project Cost:**		**$552,541**
14295	ISLAND TRANSIT	5307	$944,709	$318,801	$625,908	$1,889,418
	GALVESTON					
9/1/2008	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2009)	**YOE Cost:**	$944,709	$318,801	$625,908	$1,889,418
2009				**Total Project Cost:**		**$1,889,418**
14299	ISLAND TRANSIT	5307	$88,000	$0	$22,000	$110,000
	GALVESTON					
9/1/2008	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2009)	**YOE Cost:**	$88,000	$0	$22,000	$110,000
2009				**Total Project Cost:**		**$110,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14269	FORT BEND COUNTY	5307	$1,395,654	$0	$348,913	$1,744,567
	FORT BEND					
9/1/2008	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2009)	**YOE Cost:**	$1,395,654	$0	$348,913	$1,744,567
2009				**Total Project Cost:**		**$1,744,567**
14273	FORT BEND COUNTY	5307	$895,440	$0	$1,060,509	$1,955,949
	FORT BEND					
9/1/2008	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2009)	**YOE Cost:**	$895,440	$0	$1,060,509	$1,955,949
2009				**Total Project Cost:**		**$1,955,949**
14276	FORT BEND COUNTY	5307	$299,739	$0	$74,935	$374,674
	FORT BEND					
9/1/2008	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2009)	**YOE Cost:**	$299,739	$0	$74,935	$374,674
2009				**Total Project Cost:**		**$374,674**
12993	HARRIS COUNTY	5307	$2,356,000	$0	$589,000	$2,945,000
	FORT BEND					
10/1/2008	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2009)	**YOE Cost:**	$2,356,000	$0	$589,000	$2,945,000
2009				**Total Project Cost:**		**$2,945,000**
14311	HARRIS COUNTY	5307	$2,035,425	$0	$1,279,575	$3,315,000
	HARRIS COUNTY					
9/1/2008	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2009)	**YOE Cost:**	$2,035,425	$0	$1,279,575	$3,315,000
2009				**Total Project Cost:**		**$3,315,000**
14322	METRO	5307	$105,000	$0	$22,000	$127,000
	N/A					
9/1/2008	40 FT HYBRID BUS ACQUISITION (FY 2009)	**YOE Cost:**	$105,000	$0	$22,000	$127,000
2009				**Total Project Cost:**		**$487,000,000**
14328	METRO	5307	$7,386,000	$0	$1,513,000	$8,899,000
	N/A					
9/1/2008	45 FT BUS ACQUISITION (FY 2009)	**YOE Cost:**	$7,386,000	$0	$1,513,000	$8,899,000
2009				**Total Project Cost:**		**$487,000,000**

FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14331	METRO	5307	$6,066,000	$0	$1,242,000	$7,308,000
	N/A					
9/1/2008	ADA PARATRANSIT EXPENSE (FY 2009)	**YOE Cost:**	$6,066,000	$0	$1,242,000	$7,308,000
2009				**Total Project Cost:**		**$33,584,000**
14353	METRO	5307	$607,000	$0	$152,000	$759,000
	N/A					
9/1/2008	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2009)	**YOE Cost:**	$607,000	$0	$152,000	$759,000
2009				**Total Project Cost:**		**$3,356,341**
14355	METRO	5307	$13,753,000	$0	$3,438,000	$17,191,000
	N/A					
9/1/2008	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2009)	**YOE Cost:**	$13,753,000	$0	$3,438,000	$17,191,000
2009				**Total Project Cost:**		**$71,896,875**
14398	METRO	5307	$7,346,000	$0	$1,505,000	$8,851,000
	N/A					
9/1/2008	METROLIFT VAN ACQUISITION (FY 2009)	**YOE Cost:**	$7,346,000	$0	$1,505,000	$8,851,000
2009				**Total Project Cost:**		**$8,851,000**
14399	METRO	5307	$283,000	$0	$71,000	$354,000
	N/A					
9/1/2008	METROLIFT VAN ACQUISTION (PM) (FY 2009)	**YOE Cost:**	$283,000	$0	$71,000	$354,000
2009				**Total Project Cost:**		**$354,000**
14400	METRO	5307	$9,273,000	$0	$2,318,000	$11,591,000
	N/A					
9/1/2008	METRONet (CONTINUATION) (FY 2009)	**YOE Cost:**	$9,273,000	$0	$2,318,000	$11,591,000
2009				**Total Project Cost:**		**$14,538,000**
14409	METRO	5307	$800,000	$0	$200,000	$1,000,000
	N/A					
9/1/2008	RADIO REPLACEMENT (FY 2009)	**YOE Cost:**	$800,000	$0	$200,000	$1,000,000
2009				**Total Project Cost:**		**$18,510,000**
14417	METRO	5307	$8,056,000	$0	$2,014,000	$10,070,000
	N/A					
9/1/2008	SMART CARD (CONTINUATION) (FY 2009)	**YOE Cost:**	$8,056,000	$0	$2,014,000	$10,070,000
2009				**Total Project Cost:**		**$13,244,888**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14314	GULF COAST CENTER	5307	$406,650	$15,489	$86,174	$508,313
	LAKE JACKSON/ANGLETON					
9/1/2008	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2009)	**YOE Cost:**	$406,650	$15,489	$86,174	$508,313
2009				**Total Project Cost:**		**$508,313**
12935	GULF COAST CENTER	5307	$455,813	$60,000	$395,813	$911,626
	LAKE JACKSON/ANGLETON					
10/1/2008	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2009)	**YOE Cost:**	$455,813	$60,000	$395,813	$911,626
2009				**Total Project Cost:**		**$911,626**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14315	GULF COAST CENTER	5307	$79,172	$5,000	$14,793	$98,965
	LAKE JACKSON/ANGLETON					
9/1/2008	LAKE JACKSON/ANGLETON PLANNING	**YOE Cost:**	$79,172	$5,000	$14,793	$98,965
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$98,965**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14460	GULF COAST CENTER	5307	$547,679	$50,479	$86,441	$684,599
	TEXAS CITY/LA MARQUE					
9/1/2008	TEXAS CITY/LA MARQUE CAPITAL	**YOE Cost:**	$547,679	$50,479	$86,441	$684,599
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$684,599**
12971	GULF COAST CENTER	5307	$603,074	$60,000	$543,074	$1,206,148
	TEXAS CITY/LA MARQUE					
10/1/2008	TEXAS CITY/LA MARQUE OPERATING	**YOE Cost:**	$603,074	$60,000	$543,074	$1,206,148
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$1,206,148**
14461	GULF COAST CENTER	5307	$88,597	$8,860	$13,289	$110,746
	TEXAS CITY/LA MARQUE					
9/1/2008	TEXAS CITY/LA MARQUE PLANNING	**YOE Cost:**	$88,597	$8,860	$13,289	$110,746
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$110,746**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14468	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,161,103	$845,092	$259,828	$2,266,024
	THE WOODLANDS					
9/1/2008	THE WOODLANDS OPERATING	**YOE Cost:**	$1,161,103	$845,092	$259,828	$2,266,024
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$2,266,024**
14471	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$0	$56,181	$14,045	$70,227
	THE WOODLANDS					
9/1/2008	THE WOODLANDS PLANNING	**YOE Cost:**	$0	$56,181	$14,045	$70,227
2009	EXPENDITURES (FY 2009)			**Total Project Cost:**		**$70,227**

FUNDING CATEGORY: 5308

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14325	METRO	5308	$2,742,000	$0	$562,000	$3,304,000
	VA					
9/1/2008	40-FT BUSES-CLEAN FUELS (FY 2009)	**YOE Cost:**	$2,742,000	$0	$562,000	$3,304,000
2009				**Total Project Cost:**		**$9,465,000**

FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14346	METRO	5309	$5,104,000	$0	$1,276,000	$6,380,000
	N/A					
9/1/2008	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011) (FY 2009)	**YOE Cost:**	$5,104,000	$0	$1,276,000	$6,380,000
2009				**Total Project Cost:**		**$149,000,000**
14367	METRO	5309	$811,000	$0	$202,750	$1,013,750
	VA					
9/1/2008	FIXED GUIDEWAY MODERNIZATION (FY 2009)	**YOE Cost:**	$811,000	$0	$202,750	$1,013,750
2009				**Total Project Cost:**		**$8,559,000**
14500	METRO	5309	$9,000,000	$0	$2,250,000	$11,250,000
	VA					
10/1/2008	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2009)	**YOE Cost:**	$9,000,000	$0	$2,250,000	$11,250,000
2009				**Total Project Cost:**		**$11,250,000**
14496	METRO	5309	$1,042,400	$0	$260,600	$1,303,000
	KATY/GRAND PARKWAY TRANSIT CENTER PA					
9/1/2008	KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE (FY 2009)	**YOE Cost:**	$1,042,400	$0	$260,600	$1,303,000
2009				**Total Project Cost:**		**$1,303,000**
14387	METRO	5309	$60,265,000	$0	$0	$60,265,000
	NORTH CORRIDOR					
9/1/2008	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	**YOE Cost:**	$60,265,000	$0	$0	$60,265,000
2009				**Total Project Cost:**		**$1,591,000,000**
14391	METRO	5309	$52,596,000	$0	$0	$52,596,000
	SOUTHEAST CORRIDOR					
9/1/2008	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	**YOE Cost:**	$52,596,000	$0	$0	$52,596,000
2009				**Total Project Cost:**		**$1,041,000,000**
14394	METRO	5309	$117,332,000	$0	$0	$117,332,000
	UNIVERSITY CORRIDOR					
9/1/2008	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	**YOE Cost:**	$117,332,000	$0	$0	$117,332,000
2009				**Total Project Cost:**		**$697,000,000**

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14457	TXDOT HOUSTON DISTRICT	5310	$1,296,823	$0	$0	$1,296,823
	N/A					
9/1/2008	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2009)	**YOE Cost:**	$1,296,823	$0	$0	$1,296,823
2009				**Total Project Cost:**		**$1,296,823**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311
RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14265	COLORADO VALLEY TRANSIT	5311	$0	$0	$0	$245,277
	WALLER COUNTY					
9/1/2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$245,277
2009				**Total Project Cost:**		**$245,277**
14280	FORT BEND COUNTY	5311	$0	$0	$0	$35,802
	FORT BEND COUNTY					
9/1/2008	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$35,802
2009				**Total Project Cost:**		**$35,802**
14284	FORT BEND COUNTY	5311	$0	$0	$0	$163,476
	FORT BEND COUNTY					
9/1/2008	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$163,476
2009				**Total Project Cost:**		**$163,476**
14288	FORT BEND COUNTY	5311	$0	$0	$0	$87,841
	FORT BEND COUNTY					
9/1/2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$87,841
2009				**Total Project Cost:**		**$87,841**
14303	GULF COAST CENTER	5311	$0	$0	$0	$90,531
	GALVESTON/BRAZORIA					
9/1/2008	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$90,531
2009				**Total Project Cost:**		**$90,531**
14302	GULF COAST CENTER	5311	$0	$0	$0	$35,696
	GALVESTON/BRAZORIA					
9/1/2008	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$35,696
2009				**Total Project Cost:**		**$35,696**
14304	GULF COAST CENTER	5311	$0	$0	$0	$458,095
	GALVESTON/BRAZORIA					
9/1/2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	**YOE Cost:**	$0	$0	$0	$458,095
2009				**Total Project Cost:**		**$458,095**

FUNDING CATEGORY: 5316
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED (TBD)	5316	$2,680,154	$0	$670,039	$3,350,193
	N/A					
9/1/2008	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2009	**YOE Cost:**	$2,680,154	$0	$670,039	$3,350,193
2009				**Total Project Cost:**		**$3,350,193**

FUNDING CATEGORY: 5317
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14479	UNSPONSORED (TBD)	5317	$1,254,026	$0	$313,508	$1,567,534
	N/A					
9/1/2008	NEW FREEDOM PROGRAM FY 2009	**YOE Cost:**	$1,254,026	$0	$313,508	$1,567,534
2009				**Total Project Cost:**		**$1,567,534**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAO

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11428	METRO	5	$11,025,000	$0	$2,756,250	$13,781,250
0912-71-909	VA					
8/1/2009	SIGNATURE BUS EXPRESS SERVICE (FY 2009)	**YOE Cost:**	$11,025,000	$0	$2,756,250	$13,781,250
2009				**Total Project Cost:**		**$149,000,000**

RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
9756	FORT BEND COUNTY	5	$1,495,810	$0	$373,953	$1,869,763
0188-01-035	SH 36 FAIRGROUNDS PARK AND RIDE					
8/1/2009	FAIRGROUNDS PARK AND RIDE PHASE 2: (250 SPACES)	**YOE Cost:**	$1,495,810	$0	$373,953	$1,869,763
2009				**Total Project Cost:**		**$4,994,763**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
3050	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5	$6,580,980	$0	$1,645,245	$8,226,225
0912-37-902	WOODLANDS TOWN CENTER	LOCAL	$0	$0	$6,009,751	$6,009,751
8/1/2008	WOODLANDS TOWN CENTER LIVABLE CENTER INITIATIVE	**YOE Cost:**	$6,580,980	$0	$7,654,996	$14,235,976
2009				**Total Project Cost:**		**$17,844,796**
11017	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5	$1,550,000	$0	$387,500	$1,937,500
0912-37-901	WOODLANDS TOWN CENTER	LOCAL	$0	$0	$1,162,500	$1,162,500
8/1/2009	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM	**YOE Cost:**	$1,550,000	$0	$1,550,000	$3,100,000
2009				**Total Project Cost:**		**$3,100,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14335	METRO	LOCAL	$0	$0	$121,000	$121,000
	N/A					
9/1/2008	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2009)	**YOE Cost:**	$0	$0	$121,000	$121,000
2009				**Total Project Cost:**		**$317,000**
14456	METRO	LOCAL	$0	$0	$1,500,000	$1,500,000
	NORTHWEST TRANSIT CENTER					
9/1/2008	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2009)	**YOE Cost:**	$0	$0	$1,500,000	$1,500,000
2009				**Total Project Cost:**		**$20,000,000**
14453	METRO	LOCAL	$0	$0	$20,000,000	$20,000,000
	N/A					
9/1/2008	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2009)	**YOE Cost:**	$0	$0	$20,000,000	$20,000,000
2009				**Total Project Cost:**		**$100,000,000**
14338	METRO	LOCAL	$0	$0	$35,341,000	$35,341,000
	N/A					
9/1/2008	BUS ACQUISITIONS - 40-FOOT BUSES (56) (FY 2009)	**YOE Cost:**	$0	$0	$35,341,000	$35,341,000
2009				**Total Project Cost:**		**$487,000,000**
14341	METRO	LOCAL	$0	$0	$36,420,000	$36,420,000
	N/A					
9/1/2008	BUS ACQUISITIONS - 45-FOOT BUSES (60) (FY 2009)	**YOE Cost:**	$0	$0	$36,420,000	$36,420,000
2009				**Total Project Cost:**		**$487,000,000**
14343	METRO	LOCAL	$0	$0	$26,900,000	$26,900,000
	N/A					
9/1/2008	BUS ACQUISITIONS - 60-FOOT BUSES (20) (FY 2009)	**YOE Cost:**	$0	$0	$26,900,000	$26,900,000
2009				**Total Project Cost:**		**$487,000,000**
14350	METRO	LOCAL	$0	$0	$5,000,000	$5,000,000
	N/A					
9/1/2008	BUS IMPROVEMENT CAMPAIGNS (FY 2009)	**YOE Cost:**	$0	$0	$5,000,000	$5,000,000
2009				**Total Project Cost:**		**$25,008,000**
14439	METRO	LOCAL	$0	$0	$230,000	$230,000
	N/A					
9/1/2008	BUS PADS / BUS LANE PROGRAM (FY 2009)	**YOE Cost:**	$0	$0	$230,000	$230,000
2009				**Total Project Cost:**		**$6,000,000**
14359	METRO	LOCAL	$0	$0	$39,719,000	$39,719,000
	N/A					
9/1/2008	COMMUTER RAIL (FY 2009)	**YOE Cost:**	$0	$0	$39,719,000	$39,719,000
2009				**Total Project Cost:**		**$39,719,000**
14442	METRO	LOCAL	$0	$0	$265,000	$265,000
	N/A					
9/1/2008	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2009)	**YOE Cost:**	$0	$0	$265,000	$265,000
2009				**Total Project Cost:**		**$3,000,000**
14363	METRO	LOCAL	$0	$0	$23,470,000	$23,470,000
	EAST END CORRIDOR					
9/1/2008	EAST END CORRIDOR (FY 2009)	**YOE Cost:**	$0	$0	$23,470,000	$23,470,000
2009				**Total Project Cost:**		**$260,000,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14435	METRO	LOCAL	$0	$0	$200,000	$200,000
	N/A					
9/1/2008	FURNITURE & EQUIPMENT (FY 2009)	**YOE Cost:**	$0	$0	$200,000	$200,000
2009				**Total Project Cost:**		**$1,200,000**
14432	METRO	LOCAL	$0	$0	$3,000,000	$3,000,000
	N/A					
9/1/2008	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2009)	**YOE Cost:**	$0	$0	$3,000,000	$3,000,000
2009				**Total Project Cost:**		**$8,231,000**
14371	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	DACOMA					
9/1/2008	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2009)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2009				**Total Project Cost:**		**$9,500,000**
14374	METRO	LOCAL	$0	$0	$38,461,000	$38,461,000
	INTERMODAL TRANSIT TERMINAL					
9/1/2008	INTERMODAL TERMINAL NORTH (FY 2009)	**YOE Cost:**	$0	$0	$38,461,000	$38,461,000
2009				**Total Project Cost:**		**$213,000,000**
14379	METRO	LOCAL	$0	$0	$10,000,000	$10,000,000
	MAIN STREET CORRIDOR					
9/1/2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2009)	**YOE Cost:**	$0	$0	$10,000,000	$10,000,000
2009				**Total Project Cost:**		**$110,000,000**
14382	METRO	LOCAL	$0	$0	$30,936,000	$30,936,000
	MAIN STREET CORRIDOR					
9/1/2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2009)	**YOE Cost:**	$0	$0	$30,936,000	$30,936,000
2009				**Total Project Cost:**		**$110,000,000**
14429	METRO	LOCAL	$0	$0	$7,000,000	$7,000,000
	N/A					
9/1/2008	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2009)	**YOE Cost:**	$0	$0	$7,000,000	$7,000,000
2009				**Total Project Cost:**		**$21,000,000**
14402	METRO	LOCAL	$0	$0	$1,200,000	$1,200,000
	N/A					
9/1/2008	MISCELLANEOUS CORRIDOR PLANNING (FY 2009)	**YOE Cost:**	$0	$0	$1,200,000	$1,200,000
2009				**Total Project Cost:**		**$2,200,000**
14406	METRO	LOCAL	$0	$0	$400,000	$400,000
	N/A					
9/1/2008	PASSENGER SHELTERS & LIGHTING (FY 2009)	**YOE Cost:**	$0	$0	$400,000	$400,000
2009				**Total Project Cost:**		**$6,000,000**
14449	METRO	LOCAL	$0	$0	$1,915,000	$1,915,000
	N/A					
9/1/2008	PEC DEVELOPMENT PROJECTS (FY 2009)	**YOE Cost:**	$0	$0	$1,915,000	$1,915,000
2009				**Total Project Cost:**		**$7,051,000**
14414	METRO	LOCAL	$0	$0	$53,000,000	$53,000,000
	N/A					
9/1/2008	SIGNATURE BUS RAPID TRANSIT (FY 2009)	**YOE Cost:**	$0	$0	$53,000,000	$53,000,000
2009				**Total Project Cost:**		**$149,000,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14418	METRO	LOCAL	$0	$0	$2,163,000	$2,163,000
	N/A					
9/1/2008	SUPPORT VEHICLES (FY 2009)	**YOE Cost:**	$0	$0	$2,163,000	$2,163,000
2009				**Total Project Cost:**		**$8,351,000**
14445	METRO	LOCAL	$0	$0	$150,000	$150,000
	N/A					
9/1/2008	SYSTEM ACCESSIBILITY (FY 2009)	**YOE Cost:**	$0	$0	$150,000	$150,000
2009				**Total Project Cost:**		**$600,000**
14421	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	N/A					
9/1/2008	TOOLS & EQUIPMENT (FY 2009)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2009				**Total Project Cost:**		**$8,000,000**
14426	METRO	LOCAL	$0	$0	$39,601,000	$39,601,000
	UPTOWN CORRIDOR					
9/1/2008	UPTOWN CORRIDOR (FY 2009)	**YOE Cost:**	$0	$0	$39,601,000	$39,601,000
2009				**Total Project Cost:**		**$235,000,000**

FUNDING CATEGORY: MISC-EARMARKS
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
12817	CITY OF HOUSTON	10	$500,000	$0	$0	$500,000
0912-72-004	MAIN ST	LOCAL	$0	$0	$100,000	$100,000
9/1/2008	MAIN STREET CORRIDOR REVITALIZATION: PHASE 6	**YOE Cost:**	$500,000	$0	$100,000	$600,000
2009				**Total Project Cost:**		**$600,000**
13502	MIDTOWN MANAGEMENT DISTRICT	10	$0	$0	$2,254,844	$2,254,844
0912-72-115	CITY STREETS IN MIDTOWN HOUSTON	LOCAL	$0	$0	$183,995	$183,995
5/1/2009	MIDTOWN LIVABLE COMMUNITIES INITIATIVE- SECONDARY STREETS PROGRAM	**YOE Cost:**	$0	$0	$2,438,839	$2,438,839
2009				**Total Project Cost:**		**$2,438,839**

FUNDING CATEGORY: STP-ENH
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
10347	GREATER GREENSPOINT MANAGEMENT DIS	9	$2,084,426	$0	$521,107	$2,605,533
0912-71-797	GREENS BAYOU TRAIL SYSTEM	LOCAL	$0	$0	$1,378,583	$1,378,583
11/1/2008	GREATER GREENSPOINT MANAGEMENT DISTRICT SHARED USE PATH	**YOE Cost:**	$2,084,426	$0	$1,899,690	$3,984,116
2009				**Total Project Cost:**		**$5,033,930**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14293	ISLAND TRANSIT	5307	$452,634	$0	$113,159	$565,793
	GALVESTON					
9/1/2009	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2010)	**YOE Cost:**	$452,634	$0	$113,159	$565,793
2010				**Total Project Cost:**		**$565,793**
14296	ISLAND TRANSIT	5307	$963,603	$318,801	$644,803	$1,927,207
	GALVESTON					
9/1/2009	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2010)	**YOE Cost:**	$963,603	$318,801	$644,803	$1,927,207
2010				**Total Project Cost:**		**$1,927,207**
14300	ISLAND TRANSIT	5307	$88,000	$0	$22,000	$110,000
	GALVESTON					
9/1/2009	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2010)	**YOE Cost:**	$88,000	$0	$22,000	$110,000
2010				**Total Project Cost:**		**$110,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14270	FORT BEND COUNTY	5307	$1,410,822	$0	$352,705	$1,763,527
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2010)	**YOE Cost:**	$1,410,822	$0	$352,705	$1,763,527
2010				**Total Project Cost:**		**$1,763,527**
14274	FORT BEND COUNTY	5307	$991,715	$0	$1,156,656	$2,148,371
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2010)	**YOE Cost:**	$991,715	$0	$1,156,656	$2,148,371
2010				**Total Project Cost:**		**$2,148,371**
14277	FORT BEND COUNTY	5307	$343,745	$0	$85,936	$429,681
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2010)	**YOE Cost:**	$343,745	$0	$85,936	$429,681
2010				**Total Project Cost:**		**$429,681**
11438	HARRIS COUNTY	5307	$976,000	$0	$244,000	$1,220,000
	HARRIS COUNTY					
9/1/2009	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2010)	**YOE Cost:**	$976,000	$0	$244,000	$1,220,000
2010				**Total Project Cost:**		**$1,220,000**
14312	HARRIS COUNTY	5307	$2,143,425	$0	$1,321,575	$3,465,000
	HARRIS COUNTY					
9/1/2009	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2010)	**YOE Cost:**	$2,143,425	$0	$1,321,575	$3,465,000
2010				**Total Project Cost:**		**$3,465,000**
14323	METRO	5307	$5,815,000	$0	$1,191,000	$7,006,000
	N/A					
9/1/2009	40 FT HYBRID BUS ACQUISITION (FY 2010)	**YOE Cost:**	$5,815,000	$0	$1,191,000	$7,006,000
2010				**Total Project Cost:**		**$487,000,000**
14329	METRO	5307	$13,977,000	$0	$2,863,000	$16,840,000
	N/A					
9/1/2009	45 FT BUS ACQUISITION (FY 2010)	**YOE Cost:**	$13,977,000	$0	$2,863,000	$16,840,000
2010				**Total Project Cost:**		**$487,000,000**

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FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14330	METRO	5307	$20,000,000	$0	$4,096,000	$24,096,000
	N/A					
9/1/2009	60 FT BUS ACQUISITION (FY 2010)	**YOE Cost:**	$20,000,000	$0	$4,096,000	$24,096,000
2010				**Total Project Cost:**		**$487,000,000**
14332	METRO	5307	$6,187,000	$0	$1,267,000	$7,454,000
	N/A					
9/1/2009	ADA PARATRANSIT EXPENSE (FY 2010)	**YOE Cost:**	$6,187,000	$0	$1,267,000	$7,454,000
2010				**Total Project Cost:**		**$33,584,000**
14354	METRO	5307	$618,000	$0	$155,000	$773,000
	N/A					
9/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2010)	**YOE Cost:**	$618,000	$0	$155,000	$773,000
2010				**Total Project Cost:**		**$3,356,341**
14410	METRO	5307	$9,406,000	$0	$1,927,000	$11,333,000
	N/A					
9/1/2009	RADIO REPLACEMENT (FY 2010)	**YOE Cost:**	$9,406,000	$0	$1,927,000	$11,333,000
2010				**Total Project Cost:**		**$18,510,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14316	GULF COAST CENTER	5307	$376,084	$15,489	$78,532	$470,105
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2010)	**YOE Cost:**	$376,084	$15,489	$78,532	$470,105
2010				**Total Project Cost:**		**$470,105**
14317	GULF COAST CENTER	5307	$474,045	$60,000	$414,045	$948,090
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2010)	**YOE Cost:**	$474,045	$60,000	$414,045	$948,090
2010				**Total Project Cost:**		**$948,090**
14318	GULF COAST CENTER	5307	$110,339	$5,000	$22,585	$137,924
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2010)	**YOE Cost:**	$110,339	$5,000	$22,585	$137,924
2010				**Total Project Cost:**		**$137,924**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14462	GULF COAST CENTER	5307	$496,798	$50,479	$73,721	$620,998
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2010)	**YOE Cost:**	$496,798	$50,479	$73,721	$620,998
2010				**Total Project Cost:**		**$620,998**
14463	GULF COAST CENTER	5307	$627,198	$60,000	$567,198	$1,254,396
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE OPERATING EXPENDITURES (FY 2010)	**YOE Cost:**	$627,198	$60,000	$567,198	$1,254,396
2010				**Total Project Cost:**		**$1,254,396**

FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14464	GULF COAST CENTER	5307	$140,441	$8,860	$26,250	$175,551
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE PLANNING	**YOE Cost:**	$140,441	$8,860	$26,250	$175,551
2010	EXPENDITURES (FY 2010)			**Total Project Cost:**		**$175,551**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,184,325	$861,994	$265,025	$2,311,344
	THE WOODLANDS					
9/1/2009	THE WOODLANDS OPERATING	**YOE Cost:**	$1,184,325	$861,994	$265,025	$2,311,344
2010	EXPENDITURES (FY 2010)			**Total Project Cost:**		**$2,311,344**
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$0	$57,305	$14,326	$71,631
	THE WOODLANDS					
9/1/2009	THE WOODLANDS PLANNING	**YOE Cost:**	$0	$57,305	$14,326	$71,631
2010	EXPENDITURES (FY 2010)			**Total Project Cost:**		**$71,631**

FUNDING CATEGORY: 5308

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14326	METRO	5308	$2,144,000	$0	$439,000	$2,583,000
	VA					
9/1/2009	40-FT BUSES-CLEAN FUELS (FY 2010)	**YOE Cost:**	$2,144,000	$0	$439,000	$2,583,000
2010				**Total Project Cost:**		**$9,465,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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FUNDING CATEGORY: 5309
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14347	METRO	5309	$5,104,000	$0	$1,276,000	$6,380,000
	N/A					
9/1/2009	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011) (FY 2010)	**YOE Cost:**	$5,104,000	$0	$1,276,000	$6,380,000
2010				**Total Project Cost:**		**$149,000,000**
14368	METRO	5309	$1,007,000	$0	$251,750	$1,258,750
	VA					
9/1/2009	FIXED GUIDEWAY MODERNIZATION (FY 2010)	**YOE Cost:**	$1,007,000	$0	$251,750	$1,258,750
2010				**Total Project Cost:**		**$8,559,000**
14501	METRO	5309	$9,000,000	$0	$2,250,000	$11,250,000
	VA					
10/1/2009	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2010)	**YOE Cost:**	$9,000,000	$0	$2,250,000	$11,250,000
2010				**Total Project Cost:**		**$11,250,000**
14388	METRO	5309	$60,084,000	$0	$0	$60,084,000
	NORTH CORRIDOR					
9/1/2009	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	**YOE Cost:**	$60,084,000	$0	$0	$60,084,000
2010				**Total Project Cost:**		**$1,591,000,000**
14392	METRO	5309	$57,669,000	$0	$0	$57,669,000
	SOUTHEAST CORRIDOR					
9/1/2009	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	**YOE Cost:**	$57,669,000	$0	$0	$57,669,000
2010				**Total Project Cost:**		**$1,041,000,000**
14395	METRO	5309	$131,637,000	$0	$0	$131,637,000
	UNIVERSITY CORRIDOR					
9/1/2009	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	**YOE Cost:**	$131,637,000	$0	$0	$131,637,000
2010				**Total Project Cost:**		**$697,000,000**

FUNDING CATEGORY: 5310
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14458	TXDOT HOUSTON DISTRICT	5310	$1,296,823	$0	$0	$1,296,823
	N/A					
9/1/2009	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2010)	**YOE Cost:**	$1,296,823	$0	$0	$1,296,823
2010				**Total Project Cost:**		**$1,296,823**

FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311
RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT	5311	$0	$0	$0	$250,182
	WALLER COUNTY					
9/1/2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$250,182
2010				**Total Project Cost:**		**$250,182**
14281	FORT BEND COUNTY	5311	$0	$0	$0	$35,803
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$35,803
2010				**Total Project Cost:**		**$35,803**
14285	FORT BEND COUNTY	5311	$0	$0	$0	$163,476
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$163,476
2010				**Total Project Cost:**		**$163,476**
14289	FORT BEND COUNTY	5311	$0	$0	$0	$87,841
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$87,841
2010				**Total Project Cost:**		**$87,841**
14306	GULF COAST CENTER	5311	$0	$0	$0	$90,531
	GALVESTON/BRAZORIA					
9/1/2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$90,531
2010				**Total Project Cost:**		**$90,531**
14305	GULF COAST CENTER	5311	$0	$0	$0	$35,696
	GALVESTON/BRAZORIA					
9/1/2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2010)	**YOE Cost:**	$0	$0	$0	$35,696
2010				**Total Project Cost:**		**$35,696**

FUNDING CATEGORY: 5316
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14476	UNSPONSORED (TBD)	5316	$2,840,963	$0	$710,241	$3,551,204
	N/A					
9/1/2009	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2010	**YOE Cost:**	$2,840,963	$0	$710,241	$3,551,204
2010				**Total Project Cost:**		**$3,551,204**

FUNDING CATEGORY: 5317
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14480	UNSPONSORED (TBD)	5317	$1,329,268	$0	$332,316	$1,661,584
	N/A					
9/1/2009	NEW FREEDOM PROGRAM FY 2010	**YOE Cost:**	$1,329,268	$0	$332,316	$1,661,584
2010				**Total Project Cost:**		**$1,661,584**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAO
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11537	FORT BEND COUNTY	5	$2,315,250	$0	$578,813	$2,894,063
0912-34-903	WESTPARK TOLLWAY P&R					
9/1/2010	WESTPARK TOLLROAD PARK & RIDE	**YOE Cost:**	$2,315,250	$0	$578,813	$2,894,063
2010				**Total Project Cost:**		**$8,530,375**
13659	MIDTOWN MANAGEMENT DISTRICT	5	$1,516,379	$0	$379,095	$1,895,474
0912-71-911	MCGOWEN ST	LOCAL	$0	$0	$724,336	$724,336
9/1/2009	MIDTOWN MASTER PLAN PHASE IV	**YOE Cost:**	$1,516,379	$0	$1,103,431	$2,619,810
2010				**Total Project Cost:**		**$2,619,810**
13801	UPTOWN HOUSTON DISTRICT	5	$1,157,625	$0	$1,157,625	$2,315,250
0912-71-923	VA					
9/1/2009	UPTOWN SIGNALIZATION/TRAFFIC MANAGEMENT PROGRAM PHASE II	**YOE Cost:**	$1,157,625	$0	$1,157,625	$2,315,250
2010				**Total Project Cost:**		**$2,925,318**

RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13600	TIMBER LANE UTILITY DISTRICT	5	$3,046,869	$0	$761,717	$3,808,586
0912-71-906	CYPRESS CREEK					
9/10/2009	CYPRESS CREEK PEDESTRIAN BICYCLE PATH	**YOE Cost:**	$3,046,869	$0	$761,717	$3,808,586
2010				**Total Project Cost:**		**$4,812,148**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14336	METRO	LOCAL	$0	$0	$75,000	$75,000
	N/A					
9/1/2009	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2010)	**YOE Cost:**	$0	$0	$75,000	$75,000
2010				**Total Project Cost:**		**$317,000**
14454	METRO	LOCAL	$0	$0	$20,000,000	$20,000,000
	N/A					
9/1/2009	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2010)	**YOE Cost:**	$0	$0	$20,000,000	$20,000,000
2010				**Total Project Cost:**		**$100,000,000**
14344	METRO	LOCAL	$0	$0	$56,480,000	$56,480,000
	N/A					
9/1/2009	BUS ACQUISITIONS - 60-FOOT BUSES (40) (FY 2010)	**YOE Cost:**	$0	$0	$56,480,000	$56,480,000
2010				**Total Project Cost:**		**$487,000,000**
14345	METRO	LOCAL	$0	$0	$9,943,000	$9,943,000
	N/A					
9/1/2009	BUS ACQUISITIONS - METROLIFT VANS (FY 2010)	**YOE Cost:**	$0	$0	$9,943,000	$9,943,000
2010				**Total Project Cost:**		**$149,000,000**
14351	METRO	LOCAL	$0	$0	$5,000,000	$5,000,000
	N/A					
9/1/2009	BUS IMPROVEMENT CAMPAIGNS (FY 2010)	**YOE Cost:**	$0	$0	$5,000,000	$5,000,000
2010				**Total Project Cost:**		**$25,008,000**
14440	METRO	LOCAL	$0	$0	$230,000	$230,000
	N/A					
9/1/2009	BUS PADS / BUS LANE PROGRAM (FY 2010)	**YOE Cost:**	$0	$0	$230,000	$230,000
2010				**Total Project Cost:**		**$6,000,000**
14360	METRO	LOCAL	$0	$0	$39,961,000	$39,961,000
	N/A					
9/1/2009	COMMUTER RAIL (FY 2010)	**YOE Cost:**	$0	$0	$39,961,000	$39,961,000
2010				**Total Project Cost:**		**$39,961,000**
14443	METRO	LOCAL	$0	$0	$271,000	$271,000
	N/A					
9/1/2009	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2010)	**YOE Cost:**	$0	$0	$271,000	$271,000
2010				**Total Project Cost:**		**$3,000,000**
14364	METRO	LOCAL	$0	$0	$25,793,000	$25,793,000
	EAST END CORRIDOR					
9/1/2009	EAST END CORRIDOR (FY 2010)	**YOE Cost:**	$0	$0	$25,793,000	$25,793,000
2010				**Total Project Cost:**		**$260,000,000**
14436	METRO	LOCAL	$0	$0	$200,000	$200,000
	N/A					
9/1/2009	FURNITURE & EQUIPMENT (FY 2010)	**YOE Cost:**	$0	$0	$200,000	$200,000
2010				**Total Project Cost:**		**$1,200,000**
14433	METRO	LOCAL	$0	$0	$2,231,000	$2,231,000
	N/A					
9/1/2009	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2010)	**YOE Cost:**	$0	$0	$2,231,000	$2,231,000
2010				**Total Project Cost:**		**$8,231,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11482	METRO	LOCAL	$0	$0	$1,000,000	$1,000,000
	NORTHWEST TRANSIT CENTER					
9/1/2009	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2010)	**YOE Cost:**	$0	$0	$1,000,000	$1,000,000
2010				**Total Project Cost:**		**$1,000,000**
14372	METRO	LOCAL	$0	$0	$6,500,000	$6,500,000
	DACOMA					
9/1/2009	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2010)	**YOE Cost:**	$0	$0	$6,500,000	$6,500,000
2010				**Total Project Cost:**		**$9,500,000**
14375	METRO	LOCAL	$0	$0	$25,170,000	$25,170,000
	INTERMODAL TRANSIT TERMINAL					
9/1/2009	INTERMODAL TERMINAL NORTH (FY 2010)	**YOE Cost:**	$0	$0	$25,170,000	$25,170,000
2010				**Total Project Cost:**		**$213,000,000**
14380	METRO	LOCAL	$0	$0	$6,000,000	$6,000,000
	MAIN STREET CORRIDOR					
9/1/2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2010)	**YOE Cost:**	$0	$0	$6,000,000	$6,000,000
2010				**Total Project Cost:**		**$110,000,000**
14383	METRO	LOCAL	$0	$0	$12,782,000	$12,782,000
	MAIN STREET CORRIDOR					
9/1/2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2010)	**YOE Cost:**	$0	$0	$12,782,000	$12,782,000
2010				**Total Project Cost:**		**$110,000,000**
14430	METRO	LOCAL	$0	$0	$7,000,000	$7,000,000
	N/A					
9/1/2009	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2010)	**YOE Cost:**	$0	$0	$7,000,000	$7,000,000
2010				**Total Project Cost:**		**$21,000,000**
14403	METRO	LOCAL	$0	$0	$583,000	$583,000
	N/A					
9/1/2009	MISCELLANEOUS CORRIDOR PLANNING (FY 2010)	**YOE Cost:**	$0	$0	$583,000	$583,000
2010				**Total Project Cost:**		**$2,200,000**
14407	METRO	LOCAL	$0	$0	$100,000	$100,000
	N/A					
9/1/2009	PASSENGER SHELTERS & LIGHTING (FY 2010)	**YOE Cost:**	$0	$0	$100,000	$100,000
2010				**Total Project Cost:**		**$6,000,000**
14450	METRO	LOCAL	$0	$0	$1,680,000	$1,680,000
	N/A					
9/1/2009	PEC DEVELOPMENT PROJECTS (FY 2010)	**YOE Cost:**	$0	$0	$1,680,000	$1,680,000
2010				**Total Project Cost:**		**$7,051,000**
11520	METRO	LOCAL	$0	$0	$769,000	$769,000
	VA					
9/1/2009	RAIL SYSTEM UPGRADES (FY 2010)	**YOE Cost:**	$0	$0	$769,000	$769,000
2010				**Total Project Cost:**		**$769,000**
14415	METRO	LOCAL	$0	$0	$36,000,000	$36,000,000
	N/A					
9/1/2009	SIGNATURE BUS RAPID TRANSIT (FY 2010)	**YOE Cost:**	$0	$0	$36,000,000	$36,000,000
2010				**Total Project Cost:**		**$149,000,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14419	METRO	LOCAL	$0	$0	$2,696,000	$2,696,000
	N/A					
9/1/2009	SUPPORT VEHICLES (FY 2010)	**YOE Cost:**	$0	$0	$2,696,000	$2,696,000
2010				**Total Project Cost:**		**$8,351,000**
14446	METRO	LOCAL	$0	$0	$150,000	$150,000
	N/A					
9/1/2009	SYSTEM ACCESSIBILITY (FY 2010)	**YOE Cost:**	$0	$0	$150,000	$150,000
2010				**Total Project Cost:**		**$600,000**
14422	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	N/A					
9/1/2009	TOOLS & EQUIPMENT (FY 2010)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2010				**Total Project Cost:**		**$8,000,000**
14427	METRO	LOCAL	$0	$0	$22,697,000	$22,697,000
	UPTOWN CORRIDOR					
9/1/2009	UPTOWN CORRIDOR (FY 2010)	**YOE Cost:**	$0	$0	$22,697,000	$22,697,000
2010				**Total Project Cost:**		**$235,000,000**

FUNDING CATEGORY: MISC-EARMARKS
GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13537	ISLAND TRANSIT	10	$750,000	$0	$0	$750,000
0912-73-900	GALVESTON TROLLEY RAIL					
9/1/2009	GALVESTON RAIL TROLLEY EXTENSION TO SEAWALL BOULEVARD	**YOE Cost:**	$750,000	$0	$0	$750,000
2010				**Total Project Cost:**		**$843,648**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14294	ISLAND TRANSIT	5307	$463,447	$0	$115,862	$579,309
	N/A					
9/1/2009	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2011)	**YOE Cost:**	$463,447	$0	$115,862	$579,309
2011				**Total Project Cost:**		**$579,309**
14297	ISLAND TRANSIT	5307	$982,875	$318,801	$664,075	$1,965,751
	GALVESTON					
9/1/2009	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2011)	**YOE Cost:**	$982,875	$318,801	$664,075	$1,965,751
2011				**Total Project Cost:**		**$1,965,751**
14301	ISLAND TRANSIT	5307	$88,000	$0	$22,000	$110,000
	GALVESTON					
9/1/2009	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2011)	**YOE Cost:**	$88,000	$0	$22,000	$110,000
2011				**Total Project Cost:**		**$110,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14271	FORT BEND COUNTY	5307	$2,353,255	$0	$588,314	$2,941,569
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2011)	**YOE Cost:**	$2,353,255	$0	$588,314	$2,941,569
2011				**Total Project Cost:**		**$2,941,569**
14275	FORT BEND COUNTY	5307	$1,722,589	$0	$1,892,591	$3,615,180
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2011)	**YOE Cost:**	$1,722,589	$0	$1,892,591	$3,615,180
2011				**Total Project Cost:**		**$3,615,180**
14278	FORT BEND COUNTY	5307	$348,417	$0	$87,104	$435,521
	FORT BEND COUNTY					
9/1/2009	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2011)	**YOE Cost:**	$348,417	$0	$87,104	$435,521
2011				**Total Project Cost:**		**$435,521**
14313	HARRIS COUNTY	5307	$600,000	$0	$150,000	$750,000
	HARRIS COUNTY					
9/1/2009	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2011)	**YOE Cost:**	$600,000	$0	$150,000	$750,000
2011				**Total Project Cost:**		**$750,000**
14348	HARRIS COUNTY	5307	$2,479,656	$0	$1,526,594	$4,006,250
	HARRIS COUNTY					
9/1/2010	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2011)	**YOE Cost:**	$2,479,656	$0	$1,526,594	$4,006,250
2011				**Total Project Cost:**		**$149,000,000**
11509	METRO	5307	$14,155,000	$150	$2,899,000	$17,054,000
	VA					
9/1/2010	40-FOOT BUS ACQUISITIONS (FY 2011)	**YOE Cost:**	$14,155,000	$150	$2,899,000	$17,054,000
2011				**Total Project Cost:**		**$17,054,000**
11510	METRO	5307	$10,332,000	$0	$2,116,000	$12,448,000
	VA					
9/1/2010	45-FOOT BUS ACQUISITIONS (FY 2011)	**YOE Cost:**	$10,332,000	$0	$2,116,000	$12,448,000
2011				**Total Project Cost:**		**$12,448,000**

FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14333	METRO	5307	$6,311,000	$0	$1,578,000	$7,889,000
	N/A					
9/1/2009	ADA PARATRANSIT EXPENSE (FY 2011)	**YOE Cost:**	$6,311,000	$0	$1,578,000	$7,889,000
2011				**Total Project Cost:**		**$33,584,000**
14357	METRO	5307	$631,000	$0	$158,000	$789,000
	N/A					
9/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2011)	**YOE Cost:**	$631,000	$0	$158,000	$789,000
2011				**Total Project Cost:**		**$3,356,341**
14356	METRO	5307	$1,000,000	$0	$250,000	$1,250,000
	N/A					
9/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2011)	**YOE Cost:**	$1,000,000	$0	$250,000	$1,250,000
2011				**Total Project Cost:**		**$71,896,875**
14377	METRO	5307	$22,175,000	$0	$5,544,000	$27,719,000
	INTERMODAL TRANSIT TERMINAL					
9/1/2009	INTERMODAL TRANSIT TERMINAL NORTH (FY 2011)	**YOE Cost:**	$22,175,000	$0	$5,544,000	$27,719,000
2011				**Total Project Cost:**		**$213,000,000**
14411	METRO	5307	$1,000,000	$0	$250,000	$1,250,000
	N/A					
9/1/2009	RADIO REPLACEMENT (FY 2011)	**YOE Cost:**	$1,000,000	$0	$250,000	$1,250,000
2011				**Total Project Cost:**		**$18,510,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14319	GULF COAST CENTER	5307	$355,421	$15,489	$73,366	$444,276
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2011)	**YOE Cost:**	$355,421	$15,489	$73,366	$444,276
2011				**Total Project Cost:**		**$444,276**
14320	GULF COAST CENTER	5307	$493,007	$60,000	$433,007	$986,014
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2011)	**YOE Cost:**	$493,007	$60,000	$433,007	$986,014
2011				**Total Project Cost:**		**$986,014**
14321	GULF COAST CENTER	5307	$131,249	$5,000	$27,812	$164,061
	LAKE JACKSON/ANGLETON					
9/1/2009	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2011)	**YOE Cost:**	$131,249	$5,000	$27,812	$164,061
2011				**Total Project Cost:**		**$164,061**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14465	GULF COAST CENTER	5307	$495,798	$50,479	$73,471	$619,748
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2011)	**YOE Cost:**	$495,798	$50,479	$73,471	$619,748
2011				**Total Project Cost:**		**$619,748**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307
TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14466	GULF COAST CENTER	5307	$652,286	$60,000	$592,286	$1,304,572
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE OPERATING	**YOE Cost:**	$652,286	$60,000	$592,286	$1,304,572
2011	EXPENDITURES (FY 2011)			**Total Project Cost:**		**$1,304,572**
14467	GULF COAST CENTER	5307	$141,345	$8,860	$26,476	$176,681
	TEXAS CITY/LA MARQUE					
9/1/2009	TEXAS CITY/LA MARQUE PLANNING	**YOE Cost:**	$141,345	$8,860	$26,476	$176,681
2011	EXPENDITURES (FY 2011)			**Total Project Cost:**		**$176,681**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14470	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,208,011	$879,234	$270,325	$2,357,571
	THE WOODLANDS					
9/1/2009	THE WOODLANDS OPERATING	**YOE Cost:**	$1,208,011	$879,234	$270,325	$2,357,571
2011	EXPENDITURES (FY 2011)			**Total Project Cost:**		**$2,357,571**
14473	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$0	$58,451	$14,612	$73,064
	THE WOODLANDS					
9/1/2009	THE WOODLANDS PLANNING	**YOE Cost:**	$0	$58,451	$14,612	$73,064
2011	EXPENDITURES (FY 2011)			**Total Project Cost:**		**$73,064**

FUNDING CATEGORY: 5308
HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14327	METRO	5308	$2,144,000	$0	$439,000	$2,583,000
	VA					
9/1/2009	40-FT BUSES-CLEAN FUELS (FY 2011)	**YOE Cost:**	$2,144,000	$0	$439,000	$2,583,000
2011				**Total Project Cost:**		**$9,465,000**

FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14369	METRO	5309	$207,000	$0	$51,750	$258,750
	VA					
9/1/2010	FIXED GUIDEWAY MODERNIZATION (FY 2011)	**YOE Cost:**	$207,000	$0	$51,750	$258,750
2011				**Total Project Cost:**		**$8,559,000**
14502	METRO	5309	$10,000,000	$0	$2,500,000	$12,500,000
	VA					
10/1/2010	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2011)	**YOE Cost:**	$10,000,000	$0	$2,500,000	$12,500,000
2011				**Total Project Cost:**		**$12,500,000**
14389	METRO	5309	$20,041,000	$0	$0	$20,041,000
	NORTH CORRIDOR					
9/1/2009	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	**YOE Cost:**	$20,041,000	$0	$0	$20,041,000
2011				**Total Project Cost:**		**$1,591,000,000**
14393	METRO	5309	$19,359,000	$0	$0	$19,359,000
	SOUTHEAST CORRIDOR					
9/1/2009	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	**YOE Cost:**	$19,359,000	$0	$0	$19,359,000
2011				**Total Project Cost:**		**$1,041,000,000**
14396	METRO	5309	$133,356,000	$0	$0	$133,356,000
	UNIVERSITY CORRIDOR					
9/1/2009	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	**YOE Cost:**	$133,356,000	$0	$0	$133,356,000
2011				**Total Project Cost:**		**$697,000,000**

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14459	TXDOT HOUSTON DISTRICT	5310	$1,296,823	$0	$0	$1,296,823
	N/A					
9/1/2009	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	**YOE Cost:**	$1,296,823	$0	$0	$1,296,823
2011				**Total Project Cost:**		**$1,296,823**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311
RURAL

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14267	COLORADO VALLEY TRANSIT	5311	$0	$0	$0	$255,186
	WALLER COUNTY					
9/1/2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$255,186
2011				**Total Project Cost:**		**$255,186**
14282	FORT BEND COUNTY	5311	$0	$0	$0	$35,803
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$35,803
2011				**Total Project Cost:**		**$35,803**
14286	FORT BEND COUNTY	5311	$0	$0	$0	$163,476
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$163,476
2011				**Total Project Cost:**		**$163,476**
14290	FORT BEND COUNTY	5311	$0	$0	$0	$87,841
	FORT BEND COUNTY					
9/1/2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$87,841
2011				**Total Project Cost:**		**$87,841**
14309	GULF COAST CENTER	5311	$0	$0	$0	$90,531
	GALVESTON/BRAZORIA					
9/1/2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$90,531
2011				**Total Project Cost:**		**$90,531**
14308	GULF COAST CENTER	5311	$0	$0	$0	$35,696
	GALVESTON/BRAZORIA					
9/1/2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$35,696
2011				**Total Project Cost:**		**$35,696**
14310	GULF COAST CENTER	5311	$0	$0	$0	$458,095
	N/A					
9/1/2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	**YOE Cost:**	$0	$0	$0	$458,095
2011				**Total Project Cost:**		**$458,095**

FUNDING CATEGORY: 5316
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14477	UNSPONSORED (TBD)	5316	$3,011,421	$0	$752,855	$3,764,276
	N/A					
9/1/2010	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2011	**YOE Cost:**	$3,011,421	$0	$752,855	$3,764,276
2011				**Total Project Cost:**		**$3,764,276**

FUNDING CATEGORY: 5317
REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14481	UNSPONSORED (TBD)	5317	$1,409,021	$0	$352,257	$1,761,278
	N/A					
9/1/2010	NEW FREEDOM PROGRAM FY 2011	**YOE Cost:**	$1,409,021	$0	$352,257	$1,761,278
2011				**Total Project Cost:**		**$1,761,278**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14455	METRO	LOCAL	$0	$0	$20,000,000	$20,000,000
	N/A					
9/1/2009	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	**YOE Cost:**	$0	$0	$20,000,000	$20,000,000
2011				**Total Project Cost:**		**$100,000,000**
14352	METRO	LOCAL	$0	$0	$5,000,000	$5,000,000
	N/A					
9/1/2009	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	**YOE Cost:**	$0	$0	$5,000,000	$5,000,000
2011				**Total Project Cost:**		**$25,008,000**
14361	METRO	LOCAL	$0	$0	$39,758,000	$39,758,000
	N/A					
9/1/2009	COMMUTER RAIL (FY 2011)	**YOE Cost:**	$0	$0	$39,758,000	$39,758,000
2011				**Total Project Cost:**		**$39,758,000**
14365	METRO	LOCAL	$0	$0	$10,146,000	$10,146,000
	EAST END CORRIDOR					
9/1/2009	EAST END CORRIDOR (FY 2011)	**YOE Cost:**	$0	$0	$10,146,000	$10,146,000
2011				**Total Project Cost:**		**$260,000,000**
14437	METRO	LOCAL	$0	$0	$200,000	$200,000
	N/A					
9/1/2009	FURNITURE & EQUIPMENT (FY 2011)	**YOE Cost:**	$0	$0	$200,000	$200,000
2011				**Total Project Cost:**		**$1,200,000**
14434	METRO	LOCAL	$0	$0	$3,000,000	$3,000,000
	N/A					
9/1/2009	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	**YOE Cost:**	$0	$0	$3,000,000	$3,000,000
2011				**Total Project Cost:**		**$8,231,000**
14376	METRO	LOCAL	$0	$0	$703,000	$703,000
	INTERMODAL TRANSIT TERMINAL					
9/1/2009	INTERMODAL TERMINAL NORTH (FY 2011)	**YOE Cost:**	$0	$0	$703,000	$703,000
2011				**Total Project Cost:**		**$213,000,000**
14384	METRO	LOCAL	$0	$0	$12,782,000	$12,782,000
	MAIN STREET CORRIDOR					
9/1/2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2011)	**YOE Cost:**	$0	$0	$12,782,000	$12,782,000
2011				**Total Project Cost:**		**$110,000,000**
14431	METRO	LOCAL	$0	$0	$7,000,000	$7,000,000
	N/A					
9/1/2009	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2011)	**YOE Cost:**	$0	$0	$7,000,000	$7,000,000
2011				**Total Project Cost:**		**$21,000,000**
14404	METRO	LOCAL	$0	$0	$583,000	$583,000
	N/A					
9/1/2009	MISCELLANEOUS CORRIDOR PLANNING (FY 2011)	**YOE Cost:**	$0	$0	$583,000	$583,000
2011				**Total Project Cost:**		**$2,200,000**
14408	METRO	LOCAL	$0	$0	$100,000	$100,000
	N/A					
9/1/2009	PASSENGER SHELTERS & LIGHTING (FY 2011)	**YOE Cost:**	$0	$0	$100,000	$100,000
2011				**Total Project Cost:**		**$6,000,000**

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14451	METRO	LOCAL	$0	$0	$1,503,000	$1,503,000
	N/A					
9/1/2009	PEC DEVELOPMENT PROJECTS (FY 2011)	**YOE Cost:**	$0	$0	$1,503,000	$1,503,000
2011				**Total Project Cost:**		**$7,051,000**
14416	METRO	LOCAL	$0	$0	$1,650,000	$1,650,000
	N/A					
9/1/2009	SIGNATURE BUS RAPID TRANSIT (FY 2011)	**YOE Cost:**	$0	$0	$1,650,000	$1,650,000
2011				**Total Project Cost:**		**$149,000,000**
14420	METRO	LOCAL	$0	$0	$2,006,000	$2,006,000
	N/A					
9/1/2009	SUPPORT VEHICLES (FY 2011)	**YOE Cost:**	$0	$0	$2,006,000	$2,006,000
2011				**Total Project Cost:**		**$8,351,000**
14447	METRO	LOCAL	$0	$0	$150,000	$150,000
	N/A					
9/1/2009	SYSTEM ACCESSIBILITY (FY 2011)	**YOE Cost:**	$0	$0	$150,000	$150,000
2011				**Total Project Cost:**		**$600,000**
14423	METRO	LOCAL	$0	$0	$2,000,000	$2,000,000
	N/A					
9/1/2009	TOOLS & EQUIPMENT (FY 2011)	**YOE Cost:**	$0	$0	$2,000,000	$2,000,000
2011				**Total Project Cost:**		**$8,000,000**
14428	METRO	LOCAL	$0	$0	$6,929,000	$6,929,000
	UPTOWN CORRIDOR					
9/1/2009	UPTOWN CORRIDOR (FY 2011)	**YOE Cost:**	$0	$0	$6,929,000	$6,929,000
2011				**Total Project Cost:**		**$235,000,000**

FUNDING CATEGORY: STP-MM

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE / FISCAL YEAR	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13517	METRO	7	$12,155,063	$0	$3,038,766	$15,193,828
0912-71-922	INTERMODAL TERMINAL					
9/1/2010	METRO INTERMODAL TERMINAL (FY 2011)	**YOE Cost:**	$12,155,063	$0	$3,038,766	$15,193,828
2011				**Total Project Cost:**		**$213,000,000**

Chapter 4
Locally Funded Regionally Significant Projects

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Chapter 4 — Locally Funded Regionally Significant Projects

Regionally significant roads are identified as: interstate/toll roads, other urban freeways or expressways, rural principal arterials, and minor arterial roads or streets. Regionally significant projects are defined as:

1. The project must be a non-exempt roadway project which meets the following criteria:
   a. Proposed roads that will likely meet federal criteria for all-arterial or higher functional classification.
   b. Upgrade to arterial or higher functional classification.
   c. An adding capacity project being constructed on new alignments as a bypass to a principal arterial/interstate.
   d. Addition of thru traffic lanes of 1 mile or more on roads that are functionally classified as an arterial or higher as defined in the travel model.
   e. New interchanges on roads that are functionally classified as an arterial or higher, that represent new connections.
   f. Adding or extending freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange.

2. As traffic conditions change in the future, the MPO's in consultation with the interagency consultation group, will consider regional significant all future roadways facilities that carry an average of 11,000 vehicles per day for a 2 lane facility and 20,000 vehicles per day for a 4 lane or greater facility between logical termini.

3. Any fixed guideway transit service including light rail, commuter rail, or portions of bus rapid transit that involve exclusive right-of-way (including barrier separated HOV lanes) shall be considered regionally significant.

4. Non-exempt projects not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and previous to the environmental determination.

Organization of this Chapter

Chapter 4 of the 2008-2011 TIP contains the locally funded regionally significant projects. This project listing is sorted fiscal year then by the street name, and project limits. See **Table 4-1** for project details

TABLE 4-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 4 ORGANIZATION

County	County were the project is located.
CSJ Number	The Control Section Job Number is a unique identifying nine-digit number for a project in TxDOT's statewide system for identifying a highway project with the Control being the most general and Section and Job breakdown being more specific as to location.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS, modeling networks and RTP.
Sponsor ID	Number assgined by sponsor for their projects such as a Capital Improvement Program (CIP) number.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Sponsor	Agency usually submitting the project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Let Date	Estimated date for project to be let to contract.
Project Description	Scope of work or description of project as submitted by the sponsor.

Year of Expenditure (YOE) Project Cost Information:

TABLE 4-2
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
YEAR OF EXPENDITURE (YOE) PROJECT COST INFORMATION

Fund Cat	The source of funds for which the project is funded.
Federal	Federal funds programmed for that funding category
State	State Funds programmed for that funding category
Local	Local Funds programmed for that funding category
Total	Total programmed in that category for the project
YOE Cost Totals:	Total Programmed in Federal, State, Local and Total with out regard to funding category. Total YOE Cost is the Total YOE Project cost for the selected phase in the TIP. In the example: Only C (Construction) is chosen

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

GALVESTON — PORT OF GALVESTON
41ST ST
13712 — AT HARBORSIDE DR
C, E, R — 1/1/2008

CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE

Total Project Cost Information:

Preliminary Engineering:	$37,591
ROW Purchase:	$38,358
Construction Engineering:	$69,045
Construction Cost:	$767,165
Contingencies:	$61,373
Indirect Costs:	$26,467
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,000,000	$1,000,000
YOE Cost:	$0	$0	$1,000,000	$1,000,000

HARRIS — CITY OF HOUSTON
AIRLINE DR
7535 — NORTH MAIN
N-0697 — IH 610 N
C, E, R — 7/1/2008

REHABILITATION OF A MULTI-LANE UNDIVIDED ROADWAY WITH CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES. OVERLAY FROM N. MAIN TO CAVALCADE.

Total Project Cost Information:

Preliminary Engineering:	$469,087
ROW Purchase:	$478,660
Construction Engineering:	$478,660
Construction Cost:	$9,573,195
Contingencies:	$670,124
Indirect Costs:	$330,275
Total Project Cost	$12,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$12,000,000	$12,000,000
YOE Cost:	$0	$0	$12,000,000	$12,000,000

BRAZORIA — CITY OF PEARLAND
BAILEY (CR 101)
668 — FM 1128
T70 — VETERANS DR
C, E, R — 6/1/2008

WIDEN FROM 2 TO 4 LANES DIVIDED WITH RAISED MEDIAN

Total Project Cost Information:

Preliminary Engineering:	$940,129
ROW Purchase:	$4,796,577
Construction Engineering:	$959,315
Construction Cost:	$19,186,308
Contingencies:	$1,343,042
Indirect Costs:	$661,928
Total Project Cost	$27,887,298

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$27,887,298	$27,887,298
YOE Cost:	$0	$0	$27,887,298	$27,887,298

FORT BEND — FORT BEND COUNTY
BAMORE RD
7813 — US 59
6 — COTTONWOOD SCHOOL
C, E, R — 1/1/2008

CONSTRUCT NEW 4-LANE CONCRETE CURB&GUTTER BOULEVARD WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$39,703
ROW Purchase:	$228,088
Construction Engineering:	$72,923
Construction Cost:	$810,261
Contingencies:	$64,821
Indirect Costs:	$27,954
Total Project Cost	$1,243,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,243,750	$1,243,750
YOE Cost:	$0	$0	$1,243,750	$1,243,750

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	REALIGNMENT AND CONSTRUCTION OF TRANSITIONS TO INTERSECTION
	BOUDREAUX RD	
539	0.76 KM W OF SH 249	
B40006	1.07 KM E OF SH 249	
C, E, R	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$37,591
ROW Purchase:	$38,358
Construction Engineering:	$69,045
Construction Cost:	$767,165
Contingencies:	$61,373
Indirect Costs:	$26,467
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,000,000	$1,000,000
YOE Cost:	$0	$0	$1,000,000	$1,000,000

HARRIS	CITY OF HOUSTON	CONSTRUCT 4-LANE DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES
	BUFFALO SPWY	
5019	W BELLFORT	
N-0622	WILLOWBEND	
C, E, R	7/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$154,014
ROW Purchase:	$785,787
Construction Engineering:	$188,589
Construction Cost:	$3,143,150
Contingencies:	$220,020
Indirect Costs:	$108,439
Total Project Cost	$4,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,600,000	$4,600,000
YOE Cost:	$0	$0	$4,600,000	$4,600,000

HARRIS	CITY OF PASADENA	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS
	BURKE RD	
11029	SOUTHMORE	
S015	PASADENA BLVD	
C, E, R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$58,271
ROW Purchase:	$56,903
Construction Engineering:	$71,352
Construction Cost:	$1,189,202
Contingencies:	$83,244
Indirect Costs:	$41,027
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,500,000	$1,500,000
YOE Cost:	$0	$0	$1,500,000	$1,500,000

HARRIS	HCTRA	WIDEN EXISTING FOUR-LANE TOLLWAY TO SIX-LANES
	BW 8	
13657	US 59	
510,520,530,540,	SH 288	
C, E, R	4/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,469,829
ROW Purchase:	$7,499,128
Construction Engineering:	$1,199,860
Construction Cost:	$29,996,512
Contingencies:	$1,799,791
Indirect Costs:	$1,034,880
Total Project Cost	$43,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$43,000,000	$43,000,000
YOE Cost:	$0	$0	$43,000,000	$43,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
CAMBRIDGE
11818 — N BRAESWOOD
N-0720 — HOLCOMBE BLVD
C, E, R — 10/22/2007

ENGINEERING AND CONSTRUCTION OF A 4-LANE CONCRETE BRIDGE AND ROADWAY WITH CURBS AND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$256,555
ROW Purchase:	$1,308,956
Construction Engineering:	$261,791
Construction Cost:	$5,235,826
Contingencies:	$366,508
Indirect Costs:	$180,636
Total Project Cost	$7,610,273

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,610,273	$7,610,273
YOE Cost:	$0	$0	$7,610,273	$7,610,273

FORT BEND — CITY OF STAFFORD
CASH RD
13586 — TRINITY RD
KIRKWOOD (ACROSS FROM WRIGHT RD)
C, E, R — 1/1/2008

CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.

Total Project Cost Information:

Preliminary Engineering:	$30,326
ROW Purchase:	$174,218
Construction Engineering:	$55,700
Construction Cost:	$618,893
Contingencies:	$49,511
Indirect Costs:	$21,352
Total Project Cost	$950,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$950,000	$950,000
YOE Cost:	$0	$0	$950,000	$950,000

HARRIS — CITY OF HOUSTON
CITY OF HOUSTON
13669 — VARIOUS
C, E, R — 12/1/2007

CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$124,976
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$124,976

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$124,976	$124,976
YOE Cost:	$0	$0	$124,976	$124,976

HARRIS — CITY OF PINEY POINT VILLAGE
CLAYMORE RD
13655 — N PINEY POINT RD
06-011-02 — HEDWIG RD
C, E, R — 5/1/2008

REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.

Total Project Cost Information:

Preliminary Engineering:	$97,118
ROW Purchase:	$94,839
Construction Engineering:	$118,920
Construction Cost:	$1,982,003
Contingencies:	$138,740
Indirect Costs:	$68,379
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,500,000	$2,500,000
YOE Cost:	$0	$0	$2,500,000	$2,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

BRAZORIA — BRAZORIA COUNTY
CR 63
11603 — SH 288
CHOCOLATE BAYOU WEST FORK
C, E, R — 2/1/2008

REHABILITATE 2-LANE RURAL WI SHOULDERS

Total Project Cost Information:

Preliminary Engineering:	$173,259
ROW Purchase:	$169,193
Construction Engineering:	$212,154
Construction Cost:	$3,535,894
Contingencies:	$247,513
Indirect Costs:	$121,988
Total Project Cost	$4,460,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,460,000	$4,460,000
YOE Cost:	$0	$0	$4,460,000	$4,460,000

HARRIS — HARRIS COUNTY
CYPRESS N HOUSTON
13845 — BARKER CYPRESS
B30413 — ISLAND SHORE
C, E, R — 12/1/2007

CONSTRUCT 1/2 CONCRETE C&G SECTION 1750 LF
FULL WIDTH CONCRETE BLVD APPROX 750 LF

Total Project Cost Information:

Preliminary Engineering:	$31,922
ROW Purchase:	$183,387
Construction Engineering:	$58,632
Construction Cost:	$651,466
Contingencies:	$52,117
Indirect Costs:	$22,476
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,000,000	$1,000,000
YOE Cost:	$0	$0	$1,000,000	$1,000,000

HARRIS — HARRIS COUNTY
CYPRESS N HOUSTON
6018 — HUFFMEISTER
B30601 — WESTGATE
C, E, R — 9/1/2007

WIDEN TO 6 LANE W/ MEDIAN & TURN LANES

Total Project Cost Information:

Preliminary Engineering:	$53,570
ROW Purchase:	$273,317
Construction Engineering:	$65,596
Construction Cost:	$1,093,270
Contingencies:	$76,529
Indirect Costs:	$37,718
Total Project Cost	$1,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,600,000	$1,600,000
YOE Cost:	$0	$0	$1,600,000	$1,600,000

HARRIS — HARRIS COUNTY
CYPRESS ROSEHILL RD
11627 — GRANT RD
B30510 — LITTLE CYPRESS CREEK
C, E, R — 12/1/2007

CONSTRUCT 4-LANE CONCRETE BLVD W/ BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$80,355
ROW Purchase:	$409,976
Construction Engineering:	$98,394
Construction Cost:	$1,639,904
Contingencies:	$114,793
Indirect Costs:	$56,577
Total Project Cost	$2,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,400,000	$2,400,000
YOE Cost:	$0	$0	$2,400,000	$2,400,000

HOUSTON-GALVESTON MPO
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE WITH BRIDGE
	CYPRESS ROSEHILL RD	
11613	LITTLE CYPRESS CREEK	
B30411	MANOR BEND ST	
C, E, R	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE CONCRETE PAVEMENT TO COMPLETE BLVD SECTION
	ELLA BLVD	
8012	SPRING CYPRESS	
B40410	LOUETTA	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$60,266
ROW Purchase:	$307,482
Construction Engineering:	$73,796
Construction Cost:	$1,229,928
Contingencies:	$86,095
Indirect Costs:	$42,433
Total Project Cost	$1,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,800,000	$1,800,000
YOE Cost:	$0	$0	$1,800,000	$1,800,000

HARRIS	HARRIS COUNTY	WIDEN EXISTING 4-LANE ROADWAY TO 6-LANE CONCRETE BLVD SECTION W/ DRAINAGE
	FAIRMONT PKWY	
7680	16TH ST	
B20203	SH 146	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$123,881
ROW Purchase:	$632,046
Construction Engineering:	$151,691
Construction Cost:	$2,528,186
Contingencies:	$176,973
Indirect Costs:	$87,222
Total Project Cost	$3,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,700,000	$3,700,000
YOE Cost:	$0	$0	$3,700,000	$3,700,000

BRAZORIA	BRAZORIA COUNTY	REHABILITATE 2-LANE RURAL WI SHOULDERS
	FM 1128	
11604	SH 6	
	SH 288	
C, E, R	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$281,452
ROW Purchase:	$287,196
Construction Engineering:	$287,196
Construction Cost:	$5,743,917
Contingencies:	$402,074
Indirect Costs:	$198,165
Total Project Cost	$7,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,200,000	$7,200,000
YOE Cost:	$0	$0	$7,200,000	$7,200,000

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Grouped Fiscal Year and Sorted by Street and Limits

MONTGOMERY	MONTGOMERY COUNTY	WIDEN TO 4 LANE DIVIDED (PTF)
1417-01-026	FM 1484	
11186	FM 3083	
	FM 2432	
C, E, R	4/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,051,671
ROW Purchase:	$5,365,669
Construction Engineering:	$1,073,134
Construction Cost:	$21,462,676
Contingencies:	$1,502,387
Indirect Costs:	$740,462
Total Project Cost	$31,196,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$31,196,000	$31,196,000
YOE Cost:	$0	$0	$31,196,000	$31,196,000

BRAZORIA	CITY OF PEARLAND	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIAN
	FM 2234/MCHARD RD	
7873	WEST COUNTRY PLACE	
T91, T92	FM 865 (CULLEN)	
C, E, R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$203,572
ROW Purchase:	$1,038,633
Construction Engineering:	$249,272
Construction Cost:	$4,154,534
Contingencies:	$290,817
Indirect Costs:	$143,331
Total Project Cost	$6,080,160

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,080,160	$6,080,160
YOE Cost:	$0	$0	$6,080,160	$6,080,160

GALVESTON	CITY OF LEAGUE CITY	CONSTRUCT PEDESTRIAN SIDEWALK ALONG FM 518
	FM 518	
5057	PERKINS	
	ILLINOIS	
C, E, R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$15,976
ROW Purchase:	$16,302
Construction Engineering:	$29,344
Construction Cost:	$326,045
Contingencies:	$26,084
Indirect Costs:	$11,249
Total Project Cost	$425,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$425,000	$425,000
YOE Cost:	$0	$0	$425,000	$425,000

BRAZORIA	BRAZORIA COUNTY	SMART STREET IMPROVEMENTS
	FM 523	
12421	SH 35	
	SH 332	
C, E, R	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$458,532
ROW Purchase:	$467,890
Construction Engineering:	$467,890
Construction Cost:	$9,357,798
Contingencies:	$655,046
Indirect Costs:	$322,844
Total Project Cost	$11,730,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$11,730,000	$11,730,000
YOE Cost:	$0	$0	$11,730,000	$11,730,000

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PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
FUQUA
9150 — AT MYKAWA
N-0530B-02-2
C, E, R — 6/1/2008

CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD

Total Project Cost Information:

Preliminary Engineering:	$337,117
ROW Purchase:	$1,719,986
Construction Engineering:	$343,997
Construction Cost:	$6,879,945
Contingencies:	$481,596
Indirect Costs:	$237,358
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$10,000,000	$10,000,000
YOE Cost:	$0	$0	$10,000,000	$10,000,000

HARRIS — CITY OF HOUSTON
FUQUA
9143 — MYKAWA
N-0490 — TELEPHONE
C, E, R — 6/1/2008

ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS, STREET LIGHTING & UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$202,562
ROW Purchase:	$1,033,481
Construction Engineering:	$248,036
Construction Cost:	$4,133,926
Contingencies:	$289,375
Indirect Costs:	$142,620
Total Project Cost	$6,050,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,050,000	$6,050,000
YOE Cost:	$0	$0	$6,050,000	$6,050,000

HARRIS — HARRIS COUNTY
GENOA-RED BLUFF
7974 — BAYWOOD
B20008 — RED BLUFF RD
C, E, R — 12/1/2007

WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$185,822
ROW Purchase:	$948,070
Construction Engineering:	$227,537
Construction Cost:	$3,792,279
Contingencies:	$265,460
Indirect Costs:	$130,834
Total Project Cost	$5,550,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,550,000	$5,550,000
YOE Cost:	$0	$0	$5,550,000	$5,550,000

HARRIS — HARRIS COUNTY
GENOA-RED BLUFF
10030 — BW 8
B20007 — BAYWOOD
C, E, R — 12/1/2007

WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$259,580
ROW Purchase:	$1,324,389
Construction Engineering:	$264,878
Construction Cost:	$5,297,558
Contingencies:	$370,829
Indirect Costs:	$182,766
Total Project Cost	$7,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,700,000	$7,700,000
YOE Cost:	$0	$0	$7,700,000	$7,700,000

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
GRANT RD
8059 — COPELAND RD
B40027 — SH 249
C, E, R — 12/1/2007

WIDEN TO 5-LANE SECTION W/ DRAINAGE FACILITIES

Total Project Cost Information:

Preliminary Engineering:	$234,370
ROW Purchase:	$1,195,764
Construction Engineering:	$286,983
Construction Cost:	$4,783,054
Contingencies:	$334,814
Indirect Costs:	$165,015
Total Project Cost	$7,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,000,000	$7,000,000
YOE Cost:	$0	$0	$7,000,000	$7,000,000

HARRIS — GREATER SOUTHEAST MANAGEMENT DISTRICT
GREATER SOUTHEAST MANAGEMENT DISTRICT
13827 — DOWLING, BLODGETT, SCOTT
MCGOWEN, SOUTHMORE, WHEELER, ELGIN, ENNIS, DE
C, E, R — 12/25/2007

CONSTRUCT 5-PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING)

Total Project Cost Information:

Preliminary Engineering:	$162,654
ROW Purchase:	$158,837
Construction Engineering:	$199,169
Construction Cost:	$3,319,475
Contingencies:	$232,363
Indirect Costs:	$114,522
Total Project Cost	$4,187,020

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,187,020	$4,187,020
YOE Cost:	$0	$0	$4,187,020	$4,187,020

HARRIS — HARRIS COUNTY
GREENHOUSE RD
7487 — SAUMS RD
B30020 — IH 10
C, E, R — 2/20/2008

CONSTRUCT 4-LANE CONCRETE CONCRETE BLVD SECTION

Total Project Cost Information:

Preliminary Engineering:	$187,496
ROW Purchase:	$956,611
Construction Engineering:	$229,587
Construction Cost:	$3,826,443
Contingencies:	$267,851
Indirect Costs:	$132,012
Total Project Cost	$5,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,600,000	$5,600,000
YOE Cost:	$0	$0	$5,600,000	$5,600,000

FORT BEND — FORT BEND COUNTY
HARLEM RD
17 — BEECHNUT
18A — SH 99
C, E, R — 1/1/2008

WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$297,776
ROW Purchase:	$1,519,264
Construction Engineering:	$303,853
Construction Cost:	$6,077,055
Contingencies:	$425,394
Indirect Costs:	$209,658
Total Project Cost	$8,833,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$8,833,000	$8,833,000
YOE Cost:	$0	$0	$8,833,000	$8,833,000

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PROJECT DESCRIPTION

FORT BEND — CITY OF SUGAR LAND
HIGH SCHOOL ST
13597 — PROPROSED UNIVERSITY BLVD
PROPOSED COLLECTOR 'A'
C, E, R — 7/1/2007

4-LANE DIVIDED COLLECTOR

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1	$1
YOE Cost:	$0	$0	$1	$1

HARRIS — CITY OF HOUSTON
HILLCROFT
10026 — US 59 S
N-0716-01-2 — BELLAIRE BLVD
C, E, R — 6/1/2008

DESIGN, ENGINEERING & REHABILITATION OF CONCRETE ROADWAY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$394,815
ROW Purchase:	$402,872
Construction Engineering:	$402,872
Construction Cost:	$8,057,439
Contingencies:	$564,021
Indirect Costs:	$277,982
Total Project Cost	$10,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$10,100,000	$10,100,000
YOE Cost:	$0	$0	$10,100,000	$10,100,000

HARRIS — CITY OF HOUSTON
HOLLISTER
11879 — WHITE OAK BAYOU
N-0704 — W. GULF BANK
C, E, R — 6/1/2008

ROW ACQUISITION, ENG, AND CONSTR, OF 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.

Total Project Cost Information:

Preliminary Engineering:	$7,980
ROW Purchase:	$45,847
Construction Engineering:	$14,658
Construction Cost:	$162,866
Contingencies:	$13,029
Indirect Costs:	$5,619
Total Project Cost	$250,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$250,000	$250,000
YOE Cost:	$0	$0	$250,000	$250,000

HARRIS — HARRIS COUNTY
HOLLISTER RD
327 — WEST GREENS RD
B40029 — BW 8
C, E, R — 1/1/2008

CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND OFFSITE STORM WATER DETENTION

Total Project Cost Information:

Preliminary Engineering:	$70,813
ROW Purchase:	$361,291
Construction Engineering:	$86,710
Construction Cost:	$1,445,166
Contingencies:	$101,162
Indirect Costs:	$49,858
Total Project Cost	$2,115,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,115,000	$2,115,000
YOE Cost:	$0	$0	$2,115,000	$2,115,000

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PROJECT DESCRIPTION

BRAZORIA	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER
	JOHN LIZER RD	
11631	SH 35	
	PEARLAND PKWY	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$84,174
ROW Purchase:	$429,458
Construction Engineering:	$103,070
Construction Cost:	$1,717,832
Contingencies:	$120,248
Indirect Costs:	$59,265
Total Project Cost	$2,514,047

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,514,047	$2,514,047
YOE Cost:	$0	$0	$2,514,047	$2,514,047

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION
	JONES RD	
13824	US 290	
B40406	FM 529	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$136,269
ROW Purchase:	$695,251
Construction Engineering:	$166,860
Construction Cost:	$2,781,004
Contingencies:	$194,670
Indirect Costs:	$95,945
Total Project Cost	$4,070,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,070,000	$4,070,000
YOE Cost:	$0	$0	$4,070,000	$4,070,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION
	JONES RD	
13825	WEST LITTLE YORK	
B40506	FM 529	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND SIGNALS
	KATY-FORT BEND RD	
6013	COLONIAL PKWY	
B30027	IH 10	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$70,311
ROW Purchase:	$358,729
Construction Engineering:	$86,095
Construction Cost:	$1,434,916
Contingencies:	$100,444
Indirect Costs:	$49,505
Total Project Cost	$2,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,100,000	$2,100,000
YOE Cost:	$0	$0	$2,100,000	$2,100,000

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PROJECT DESCRIPTION

HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE CONCRETE BLVD W/RELATED APPURTENANCES
	KIETH HARROW BLVD	
13830	MOUNTAIN FOREST	
B30403	FRY RD	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$19,153
ROW Purchase:	$110,033
Construction Engineering:	$35,179
Construction Cost:	$390,879
Contingencies:	$31,270
Indirect Costs:	$13,485
Total Project Cost	$600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$600,000	$600,000
YOE Cost:	$0	$0	$600,000	$600,000

HARRIS	HARRIS COUNTY	WIDEN 2 TO 4 LANES (SEGMENT B)
	KUYKENDAHL RD	
11614	AUGUSTA PINES DR	
B40305	WILLOW CREEK	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$194,192
ROW Purchase:	$990,776
Construction Engineering:	$237,786
Construction Cost:	$3,963,102
Contingencies:	$277,417
Indirect Costs:	$136,727
Total Project Cost	$5,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,800,000	$5,800,000
YOE Cost:	$0	$0	$5,800,000	$5,800,000

HARRIS	HARRIS COUNTY	WIDEN 2 TO 4 LANES (SEGMENT C)
	KUYKENDAHL RD	
11615	SPRING CREEK (COUNTY LINE)	
B40504	AUGUSTA PINES DR	
C, E, R	2/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$337,117
ROW Purchase:	$1,719,986
Construction Engineering:	$343,997
Construction Cost:	$6,879,945
Contingencies:	$481,596
Indirect Costs:	$237,358
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$10,000,000	$10,000,000
YOE Cost:	$0	$0	$10,000,000	$10,000,000

HARRIS	HARRIS COUNTY	WIDEN 2 TO 5 LANES (SEGMENT A)
	KUYKENDAHL RD	
8054	WILLOW CREEK	
B40304	FM 2920	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$484,151
ROW Purchase:	$2,470,158
Construction Engineering:	$494,032
Construction Cost:	$9,880,633
Contingencies:	$691,644
Indirect Costs:	$340,882
Total Project Cost	$14,361,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$14,361,500	$14,361,500
YOE Cost:	$0	$0	$14,361,500	$14,361,500

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2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF MISSOURI CITY	INTERSECTION GRADE REDUCTION
	LEXINGTON BLVD	
10788	AT FM 1092	
C, E, R	7/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$11,277
ROW Purchase:	$11,507
Construction Engineering:	$20,713
Construction Cost:	$230,150
Contingencies:	$18,412
Indirect Costs:	$7,940
Total Project Cost	$300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$300,000	$300,000
YOE Cost:	$0	$0	$300,000	$300,000

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT THE 1/2 BRIDGE OVER DITCH H
	LEXINGTON BLVD	
437	UNIVERSITY BLVD	
ST0207	OXBOW DR	
C, E, R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$75,987
ROW Purchase:	$387,687
Construction Engineering:	$93,045
Construction Cost:	$1,550,748
Contingencies:	$108,552
Indirect Costs:	$53,501
Total Project Cost	$2,269,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,269,520	$2,269,520
YOE Cost:	$0	$0	$2,269,520	$2,269,520

HARRIS	CITY OF HOUSTON	ROW ACQUISTION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
	LITTLE YORK W	
14515	T. C. JESTER	
N-0687-01-2	WHEATLEY	
C, E, R	6/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$303,406
ROW Purchase:	$1,547,988
Construction Engineering:	$309,598
Construction Cost:	$6,191,950
Contingencies:	$433,437
Indirect Costs:	$213,622
Total Project Cost	$9,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,000,000	$9,000,000
YOE Cost:	$0	$0	$9,000,000	$9,000,000

HARRIS	CITY OF HOUSTON	MAIN STREET CORRIDOR REVITALIZATION: PHASE 3 - PEDESTRIAN & TRANSIT IMPROVEMENTS IMPLEMENTATION
	MAIN ST	
11997	BLODGETT ST	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$69,925
ROW Purchase:	$68,284
Construction Engineering:	$85,623
Construction Cost:	$1,427,042
Contingencies:	$99,893
Indirect Costs:	$49,233
Total Project Cost	$1,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,800,000	$1,800,000
YOE Cost:	$0	$0	$1,800,000	$1,800,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / SPONSOR
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
MAIN ST
13678 — VARIOUS
C, E, R — 9/1/2007

Implement market study findings for TOD in Midtown, and provide baseline data to meet public policy goals that can be used for proposed transit corridors in the region.

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$200,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$200,000	$200,000
YOE Cost:	$0	$0	$200,000	$200,000

HARRIS — CITY OF HOUSTON
MKT/SP SPUR
13667 — IH 610 ALONG 7TH ST
IH 45 ALONG SPRING ST
C, E, R — 6/30/2008

ACQUISITON OF ABANDONED MKT/SP RAILWAY SPUR CURRENTLY OWNED BY TXDOT CONNECTS TO EXISTING BIKEWAYS AND PRESERVES THE CORRIDOR FOR PEDESTRIAN AND CYCLISTS USE

Total Project Cost Information:

Preliminary Engineering:	$107,844
ROW Purchase:	$105,313
Construction Engineering:	$132,054
Construction Cost:	$2,200,896
Contingencies:	$154,063
Indirect Costs:	$75,931
Total Project Cost	$2,776,100

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,776,100	$2,776,100
YOE Cost:	$0	$0	$2,776,100	$2,776,100

HARRIS — HARRIS COUNTY
MORTON RD
239 — RAINTREE VILLAGE
B30031 — MASON RD
C, E, R — 12/1/2007

CONSTRUCT 4-LANE BLVD SECTION WITH STORM SEWER DRAINAGE

Total Project Cost Information:

Preliminary Engineering:	$107,140
ROW Purchase:	$546,635
Construction Engineering:	$131,192
Construction Cost:	$2,186,539
Contingencies:	$153,058
Indirect Costs:	$75,436
Total Project Cost	$3,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,200,000	$3,200,000
YOE Cost:	$0	$0	$3,200,000	$3,200,000

HARRIS — HARRIS COUNTY
MORTON RD
7478 — WILLIAMETTE DR
B30312 — MASON RD
C, E, R — 12/1/2007

EXPAND EXISTING 2 LANE ASPHALT TO 4 LANE CONCRETE BLVD WITH CURB AND GUTTER AND STORM SEWERS

Total Project Cost Information:

Preliminary Engineering:	$133,926
ROW Purchase:	$683,293
Construction Engineering:	$163,990
Construction Cost:	$2,733,174
Contingencies:	$191,322
Indirect Costs:	$94,294
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
MUESCHKE RD
7764 — 1 MI N OF US 290
B30415 — US 290
C, E, R — 12/1/2007

Reconstruct existing 2-lane asphalt to a 4 lane concrete, C&G w/SS blvd

Total Project Cost Information:

Preliminary Engineering:	$150,666
ROW Purchase:	$768,705
Construction Engineering:	$184,489
Construction Cost:	$3,074,821
Contingencies:	$215,237
Indirect Costs:	$106,081
Total Project Cost	$4,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,500,000	$4,500,000
YOE Cost:	$0	$0	$4,500,000	$4,500,000

FORT BEND — CITY OF MISSOURI CITY
MUSTANG BAYOU BRIDGE
10782 — BRIDGE PLUS APPROACHES
C, E, R — 7/1/2007

RECONSTRUCTION OF BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$12,781
ROW Purchase:	$13,042
Construction Engineering:	$23,475
Construction Cost:	$260,836
Contingencies:	$20,867
Indirect Costs:	$8,999
Total Project Cost	$340,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$340,000	$340,000
YOE Cost:	$0	$0	$340,000	$340,000

MONTGOMERY — MONTGOMERY COUNTY
NICHOLS SAWMILL RD
372 — FM 1774
S OF BUTERA RD
C, E, R — 1/1/2008

RECONSTRUCT 2-LANE RD

Total Project Cost Information:

Preliminary Engineering:	$269,013
ROW Purchase:	$274,503
Construction Engineering:	$274,503
Construction Cost:	$5,490,068
Contingencies:	$384,305
Indirect Costs:	$189,407
Total Project Cost	$6,881,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,881,800	$6,881,800
YOE Cost:	$0	$0	$6,881,800	$6,881,800

HARRIS — CITY OF HOUSTON
OREM W
12940 — ALMEDA
N-0602 — TELEPHONE
C, E, R — 7/1/2008

CONSTRUCT NEW 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE

Total Project Cost Information:

Preliminary Engineering:	$66,963
ROW Purchase:	$341,647
Construction Engineering:	$81,995
Construction Cost:	$1,366,587
Contingencies:	$95,661
Indirect Costs:	$47,147
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,000,000	$2,000,000
YOE Cost:	$0	$0	$2,000,000	$2,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT DESCRIPTION

FORT BEND — CITY OF MISSOURI CITY
PAMELA/PATRICIA LANES
10786 — CAROL LYNN DR
DENARD DR
C, E, R — 9/1/2007

ROADWAY RECONSTRUCTION

Total Project Cost Information:

Preliminary Engineering:	$28,607
ROW Purchase:	$29,191
Construction Engineering:	$52,543
Construction Cost:	$583,813
Contingencies:	$46,705
Indirect Costs:	$20,142
Total Project Cost	$761,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$761,000	$761,000
YOE Cost:	$0	$0	$761,000	$761,000

BRAZORIA — CITY OF PEARLAND
PEARLAND PKWY
7622 — S OF OILER DR
T-58 — DIXIE FARM RD
C, E, R — 1/1/2008

CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS

Total Project Cost Information:

Preliminary Engineering:	$294,198
ROW Purchase:	$1,501,008
Construction Engineering:	$300,202
Construction Cost:	$6,004,032
Contingencies:	$420,282
Indirect Costs:	$207,139
Total Project Cost	$8,726,861

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$8,726,861	$8,726,861
YOE Cost:	$0	$0	$8,726,861	$8,726,861

HARRIS — CITY OF HOUSTON
PINEMONT ST
6059 — T. C. JESTER
N-0475 — ELLA BLVD
C, E, R — 6/1/2008

ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$370,829
ROW Purchase:	$1,891,985
Construction Engineering:	$378,397
Construction Cost:	$7,567,939
Contingencies:	$529,756
Indirect Costs:	$261,094
Total Project Cost	$11,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$11,000,000	$11,000,000
YOE Cost:	$0	$0	$11,000,000	$11,000,000

HARRIS — CITY OF PINEY POINT VILLAGE
PINEY POINT RD
9198 — GREENBAY
MEMORIAL DR
C, E, R — 6/1/2008

BUILD 6' WIDE SIDEWALKS ON BOTH SIDES OF THE STREET TO INCREASE PEDESTRIAN MOBILITY. RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 2-LANE CONCRETE CURB AND GUTTER

Total Project Cost Information:

Preliminary Engineering:	$186,467
ROW Purchase:	$182,090
Construction Engineering:	$228,327
Construction Cost:	$3,805,447
Contingencies:	$266,381
Indirect Costs:	$131,288
Total Project Cost	$4,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,800,000	$4,800,000
YOE Cost:	$0	$0	$4,800,000	$4,800,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
REPSDORPH RD
14230 — E. NASA PKWY
B20213 — 1.2 MILES NORTH
C, E, R — 12/1/2007

RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER (EXTENDING ONTO NEW LOCATION)

Total Project Cost Information:

Preliminary Engineering:	$210,933
ROW Purchase:	$1,076,187
Construction Engineering:	$258,285
Construction Cost:	$4,304,749
Contingencies:	$301,332
Indirect Costs:	$148,514
Total Project Cost	$6,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,300,000	$6,300,000
YOE Cost:	$0	$0	$6,300,000	$6,300,000

HARRIS — HARRIS COUNTY
REPSDORPH RD
14253 — REPSDORPH RD CIRCLE
B20214 — SH 146
C, E, R — 12/1/2007

RECONSTRUCT CONCRETE BLVD (PARTIALLY ON NEW LOCATION)

Total Project Cost Information:

Preliminary Engineering:	$53,570
ROW Purchase:	$273,317
Construction Engineering:	$65,596
Construction Cost:	$1,093,270
Contingencies:	$76,529
Indirect Costs:	$37,718
Total Project Cost	$1,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,600,000	$1,600,000
YOE Cost:	$0	$0	$1,600,000	$1,600,000

HARRIS — HARRIS COUNTY
SCARBOROUGH
13598 — SH 225
B20504,S029 — SOUTHMORE ST
C, E, R — 3/1/2008

OVERLAY EXISTING ASPHALT ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$87,018
ROW Purchase:	$84,976
Construction Engineering:	$106,553
Construction Cost:	$1,775,875
Contingencies:	$124,311
Indirect Costs:	$61,268
Total Project Cost	$2,240,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,240,000	$2,240,000
YOE Cost:	$0	$0	$2,240,000	$2,240,000

MONTGOMERY — MONTGOMERY COUNTY
SEVEN COVES RD
959 — SH 75
FM 2432
C, E, R — 3/1/2008

CONSTRUCT NEW 2-LANE ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$227,619
ROW Purchase:	$1,161,324
Construction Engineering:	$278,718
Construction Cost:	$4,645,295
Contingencies:	$325,171
Indirect Costs:	$160,263
Total Project Cost	$6,798,389

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,798,389	$6,798,389
YOE Cost:	$0	$0	$6,798,389	$6,798,389

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

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PROJECT DESCRIPTION

FORT BEND — FORT BEND COUNTY
3510-04-910 — SH 99
13766 — FM 1093
BELLAIRE BLVD
C, E, R — 12/1/2007

CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$66,963
ROW Purchase:	$341,647
Construction Engineering:	$81,995
Construction Cost:	$1,366,587
Contingencies:	$95,661
Indirect Costs:	$47,147
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,000,000	$2,000,000
YOE Cost:	$0	$0	$2,000,000	$2,000,000

FORT BEND — TXDOT HOUSTON DISTRICT
3510-04-028 — SH 99
14231 — FRY RD
FM 1093
C, E, R — 12/1/2007

CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$66,963
ROW Purchase:	$341,647
Construction Engineering:	$81,995
Construction Cost:	$1,366,587
Contingencies:	$95,661
Indirect Costs:	$47,147
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$2,000,000	$2,000,000
YOE Cost:	$0	$0	$2,000,000	$2,000,000

HARRIS — CITY OF PASADENA
SHAVER
13658 — SH 225
S058 — SOUTHMORE
C, E, R — 9/1/2007

RECONSTRUCT 3-LANE CONCRETE BLVD W/ C&G, SEWER, DRAINAGE, SIDEWALKS AND TRAFFIC SIGNALS

Total Project Cost Information:

Preliminary Engineering:	$277,543
ROW Purchase:	$283,207
Construction Engineering:	$283,207
Construction Cost:	$5,664,140
Contingencies:	$396,490
Indirect Costs:	$195,413
Total Project Cost	$7,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,100,000	$7,100,000
YOE Cost:	$0	$0	$7,100,000	$7,100,000

HARRIS — CITY OF HOUSTON
SPRING BRANCH CREEK TRAIL
13668 — CAMPBELL
WESTVIEW
C, E, R — 6/1/2008

CONSTRUCT SPRING BRANCH CREEK TRAIL

Total Project Cost Information:

Preliminary Engineering:	$61,874
ROW Purchase:	$60,422
Construction Engineering:	$75,764
Construction Cost:	$1,262,734
Contingencies:	$88,391
Indirect Costs:	$43,564
Total Project Cost	$1,592,749

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,592,749	$1,592,749
YOE Cost:	$0	$0	$1,592,749	$1,592,749

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
STUEBNER AIRLINE RD
13821 — FM 2920
B40302 — THORA LN
C, E, R — 12/1/2007

WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE

Total Project Cost Information:

Preliminary Engineering:	$133,926
ROW Purchase:	$683,293
Construction Engineering:	$163,990
Construction Cost:	$2,733,174
Contingencies:	$191,322
Indirect Costs:	$94,294
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HARRIS — HARRIS COUNTY
STUEBNER AIRLINE RD
8075 — THORA LN
B40302 — SPRING CYPRESS RD
C, E, R — 12/1/2007

WIDEN TO 4-LANE ASPHALT W/TURN LANE DITCHES

Total Project Cost Information:

Preliminary Engineering:	$161,045
ROW Purchase:	$821,660
Construction Engineering:	$197,198
Construction Cost:	$3,286,642
Contingencies:	$230,065
Indirect Costs:	$113,389
Total Project Cost	$4,810,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,810,000	$4,810,000
YOE Cost:	$0	$0	$4,810,000	$4,810,000

HARRIS — HARRIS COUNTY
T C JESTER BLVD
143 — SPRINGTON LN
B40407 — IVY FALLS DR
C, E, R — 9/1/2007

CONSTRUCT 4-LANE UNDIVIDED

Total Project Cost Information:

Preliminary Engineering:	$197,540
ROW Purchase:	$1,007,858
Construction Engineering:	$241,886
Construction Cost:	$4,031,431
Contingencies:	$282,200
Indirect Costs:	$139,084
Total Project Cost	$5,900,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,900,000	$5,900,000
YOE Cost:	$0	$0	$5,900,000	$5,900,000

HARRIS — HARRIS COUNTY
TUCKERTON RD
7653 — SUNNY RIDGE DR (HCFCD U106-09)
B30209 — POINT PARK DR
C, E, R — 3/1/2008

CONSTRUCT CONCRETE PAVEMENT TO COMPLETE 2-LANE PAVEMENT SECTION

Total Project Cost Information:

Preliminary Engineering:	$44,691
ROW Purchase:	$256,743
Construction Engineering:	$82,085
Construction Cost:	$912,052
Contingencies:	$72,964
Indirect Costs:	$31,466
Total Project Cost	$1,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,400,000	$1,400,000
YOE Cost:	$0	$0	$1,400,000	$1,400,000

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

FORT BEND — CITY OF SUGAR LAND
UNIVERSITY BLVD
7052 — COMMONWEALTH BLVD
ST-0106 — SE CORNER OF BRAZOS LANDING SUBDIVISON
C, E, R — 1/1/2008

CONSTRUCT NEW 4-LANE CURB & GUTTER SECTION

Total Project Cost Information:

Preliminary Engineering:	$674,235
ROW Purchase:	$3,439,972
Construction Engineering:	$687,994
Construction Cost:	$13,759,890
Contingencies:	$963,192
Indirect Costs:	$474,716
Total Project Cost	$20,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$20,000,000	$20,000,000
YOE Cost:	$0	$0	$20,000,000	$20,000,000

FORT BEND — CITY OF SUGAR LAND
UNIVERSITY BLVD
7051 — US 59
ST9813 — COMMONWEALTH BLVD
C, E, R — 1/1/2008

PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)

Total Project Cost Information:

Preliminary Engineering:	$83,703
ROW Purchase:	$427,058
Construction Engineering:	$102,494
Construction Cost:	$1,708,234
Contingencies:	$119,576
Indirect Costs:	$58,934
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,500,000	$2,500,000
YOE Cost:	$0	$0	$2,500,000	$2,500,000

HARRIS — DOWNTOWN MANAGEMENT DISTRICT
UP PASSENGER LINE
11704 — HARDY YARDS N OF IH 10
2025-3 — IH 45 ON WEST
C, E, R — 1/1/2008

ENGINEERING OF NEW ALIGNMENT AND CONSTRUCTION OF NEW TRACK PARALLEL TO EXISTING UP TRUNK LINE AT HARDY YARD TRANSFER EXISTING ROW TO HCFCD AND CITY FOR RUNNELS STREET EXT

Total Project Cost Information:

Preliminary Engineering:	$977,264
ROW Purchase:	$997,208
Construction Engineering:	$997,208
Construction Cost:	$19,944,156
Contingencies:	$1,396,091
Indirect Costs:	$688,073
Total Project Cost	$25,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$25,000,000	$25,000,000
YOE Cost:	$0	$0	$25,000,000	$25,000,000

HARRIS — CITY OF HOUSTON
VA
13689 — VARIOUS
C, E, R — 12/1/2008

CITY TRAVEL DEMAND MODEL AND TRANSPORTATION PLAN

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	Conduct a planning study to provide successful pilot projects for mixed use/transit oriented development in Houston that can be used as a model for similar types of development in other parts of the city.
	VA	
13680	VARIOUS	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$200,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$200,000	$200,000
YOE Cost:	$0	$0	$200,000	$200,000

FORT BEND	CITY OF MISSOURI CITY	MISSOURI CITY BIKE/PEDESTRIAN PROJECTS
	VA	
6078	VARIOUS	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$284,775
ROW Purchase:	$290,586
Construction Engineering:	$290,586
Construction Cost:	$5,811,727
Contingencies:	$406,821
Indirect Costs:	$200,505
Total Project Cost	$7,285,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,285,000	$7,285,000
YOE Cost:	$0	$0	$7,285,000	$7,285,000

HARRIS	CITY OF HOUSTON	INSTALL TRAFFIC SIGNAL COMMUNICATIONS TO INTERCONNECT SIGNALS TO HOUSTON TRANSTAR
	VARIOUS	
11692	VA	
	VA	
C, E, R	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$586,358
ROW Purchase:	$598,325
Construction Engineering:	$598,325
Construction Cost:	$11,966,494
Contingencies:	$837,655
Indirect Costs:	$412,844
Total Project Cost	$15,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$15,000,000	$15,000,000
YOE Cost:	$0	$0	$15,000,000	$15,000,000

HARRIS	CITY OF HOUSTON	UPDATING AND INTEGRATING TRAFFIC SIGNALS AT 38 LOCATIONS THROUGHOUT DOWNTOWN/MIDTOWN. REPLACING COMPLETE INFRASTRUCTURE ABOVE AND BELOW GRADE INCLUDING SUPPORT STRUCTURES, TRAFFIC SIGNAL EQUIPMENT AND COMMUNICATION MEDIUM
	VARIOUS	
13651	VA	
	VA	
C, E, R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$120,427
ROW Purchase:	$117,600
Construction Engineering:	$147,461
Construction Cost:	$2,457,684
Contingencies:	$172,038
Indirect Costs:	$84,790
Total Project Cost	$3,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,100,000	$3,100,000
YOE Cost:	$0	$0	$3,100,000	$3,100,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / SPONSOR
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF BUNKER HILL VILLAGE
VOSS RD
12290 — IH 10
167 — SAN FELIPE
C, E, R — 1/1/2008

ADVANCED TRAFFIC MANAGEMENT

Total Project Cost Information:

Preliminary Engineering:	$92,068
ROW Purchase:	$89,907
Construction Engineering:	$112,736
Construction Cost:	$1,878,939
Contingencies:	$131,526
Indirect Costs:	$64,823
Total Project Cost	$2,370,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,370,000	$2,370,000
YOE Cost:	$0	$0	$2,370,000	$2,370,000

HARRIS — CITY OF HOUSTON
W BELLFORT
9080 — STELLA LINK
N-0571 — S MAIN
C, E, R — 1/7/2008

CONSTRUCT TWO 24' CONCRETE ROADWAYS WITH CURBS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES ON NEW LOCATION

Total Project Cost Information:

Preliminary Engineering:	$69,304
ROW Purchase:	$353,590
Construction Engineering:	$84,862
Construction Cost:	$1,414,361
Contingencies:	$99,005
Indirect Costs:	$48,795
Total Project Cost	$2,069,917

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,069,917	$2,069,917
YOE Cost:	$0	$0	$2,069,917	$2,069,917

HARRIS — CITY OF HOUSTON
WHITE OAK BAYOU
13670 — T C JESTER
I-10
C, E, R — 6/1/2008

TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$164,603
ROW Purchase:	$160,740
Construction Engineering:	$201,554
Construction Cost:	$3,359,239
Contingencies:	$235,147
Indirect Costs:	$115,894
Total Project Cost	$4,237,176

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,237,176	$4,237,176
YOE Cost:	$0	$0	$4,237,176	$4,237,176

HARRIS — HARRIS COUNTY
WILL CLAYTON PKWY
8005 — S HOUSTON AVE
B40060 — WILSON RD
C, E, R — 12/1/2007

WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION

Total Project Cost Information:

Preliminary Engineering:	$81,695
ROW Purchase:	$416,809
Construction Engineering:	$100,034
Construction Cost:	$1,667,236
Contingencies:	$116,707
Indirect Costs:	$57,520
Total Project Cost	$2,440,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,440,000	$2,440,000
YOE Cost:	$0	$0	$2,440,000	$2,440,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION
	WILL CLAYTON PKWY	
166	US 59 N	
B40059	S HOUSTON AVE	
C, E, R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$65,958
ROW Purchase:	$336,522
Construction Engineering:	$80,765
Construction Cost:	$1,346,088
Contingencies:	$94,226
Indirect Costs:	$46,440
Total Project Cost	$1,970,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,970,000	$1,970,000
YOE Cost:	$0	$0	$1,970,000	$1,970,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	ALDINE WESTFIELD RD	
5004	LITTLE YORK	
N-0577	TIDWELL	
C, E, R	2/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$320,261
ROW Purchase:	$1,633,987
Construction Engineering:	$326,797
Construction Cost:	$6,535,948
Contingencies:	$457,516
Indirect Costs:	$225,490
Total Project Cost	$9,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,500,000	$9,500,000
YOE Cost:	$0	$0	$9,500,000	$9,500,000

HARRIS	HARRIS COUNTY	PHASE II: CONSTRUCT 4-LANE DIVIDED SECTION W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC
	BEAMER RD	
7654	TALL SHIPS LN	
B10301	WEST BAY AREA BLVD	
C, E, R	11/3/2008	

Total Project Cost Information:

Preliminary Engineering:	$741,658
ROW Purchase:	$3,783,970
Construction Engineering:	$756,794
Construction Cost:	$15,135,879
Contingencies:	$1,059,512
Indirect Costs:	$522,188
Total Project Cost	$22,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$22,000,000	$22,000,000
YOE Cost:	$0	$0	$22,000,000	$22,000,000

HARRIS	HARRIS COUNTY	REALIGNMENT
	BECKER RD	
13813	PALO DURA	
B30518	UPRR	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$77,695
ROW Purchase:	$75,871
Construction Engineering:	$95,136
Construction Cost:	$1,585,603
Contingencies:	$110,992
Indirect Costs:	$54,703
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,000,000	$2,000,000
YOE Cost:	$0	$0	$2,000,000	$2,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF FRIENDSWOOD
BRITTANY BAY BLVD
384 — FM 528
ST0017 — FM 2351
C, E, R — 6/1/2009

CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER

Total Project Cost Information:

Preliminary Engineering:	$149,729
ROW Purchase:	$763,922
Construction Engineering:	$183,341
Construction Cost:	$3,055,688
Contingencies:	$213,898
Indirect Costs:	$105,421
Total Project Cost	$4,472,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,472,000	$4,472,000
YOE Cost:	$0	$0	$4,472,000	$4,472,000

FORT BEND — CITY OF ROSENBERG
BRYAN RD
13748 — FM 2218
FB15 — FM 2977
C, E, R — 1/1/2009

RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$53,989
ROW Purchase:	$275,453
Construction Engineering:	$66,109
Construction Cost:	$1,101,811
Contingencies:	$77,127
Indirect Costs:	$38,012
Total Project Cost	$1,612,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,612,500	$1,612,500
YOE Cost:	$0	$0	$1,612,500	$1,612,500

FORT BEND — CITY OF SUGAR LAND
BURNEY RD B/P
475 — N OF JESS PIRTLE BLVD
ST0802 — US 90A
C, E, R — 1/1/2009

CONSTRUCT 4-LANE RDWY W/ GRADE SEPARATION AT UPRR & US 90A

Total Project Cost Information:

Preliminary Engineering:	$573,099
ROW Purchase:	$2,923,977
Construction Engineering:	$584,795
Construction Cost:	$11,695,906
Contingencies:	$818,713
Indirect Costs:	$403,509
Total Project Cost	$17,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$17,000,000	$17,000,000
YOE Cost:	$0	$0	$17,000,000	$17,000,000

HARRIS — UPTOWN HOUSTON DISTRICT
CHIMNEY ROCK DR
11001 — WESTHEIMER
UPT-3 — US 59
C, E, R — 7/1/2009

WIDEN FROM 4 TO 6 LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS

Total Project Cost Information:

Preliminary Engineering:	$303,406
ROW Purchase:	$1,547,988
Construction Engineering:	$309,598
Construction Cost:	$6,191,950
Contingencies:	$433,437
Indirect Costs:	$213,622
Total Project Cost	$9,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,000,000	$9,000,000
YOE Cost:	$0	$0	$9,000,000	$9,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF LA PORTE
CITY OF LA PORTE BIKE TRAIL
7632 — VARIOUS LOCATIONS
C, E, R — 1/1/2009

COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE (PHASE I): PASADENA CONNECTOR

Total Project Cost Information:

Preliminary Engineering:	$70,904
ROW Purchase:	$69,240
Construction Engineering:	$86,821
Construction Cost:	$1,447,021
Contingencies:	$101,291
Indirect Costs:	$49,922
Total Project Cost	$1,825,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,825,200	$1,825,200
YOE Cost:	$0	$0	$1,825,200	$1,825,200

HARRIS — HARRIS COUNTY
COLLINGSWORTH
10044 — ELYSIAN ST
B10703 — JENSEN DR
C, E, R — 1/1/2009

ROADWAY GRADE SEPARATION ADJACENT TO HARDY TOLLWAY

Total Project Cost Information:

Preliminary Engineering:	$1,219,625
ROW Purchase:	$1,244,515
Construction Engineering:	$1,244,515
Construction Cost:	$24,890,307
Contingencies:	$1,742,321
Indirect Costs:	$858,716
Total Project Cost	$31,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$31,200,000	$31,200,000
YOE Cost:	$0	$0	$31,200,000	$31,200,000

HARRIS — CITY OF PASADENA
CRENSHAW RD
13589 — BW 8
S016 — SPACE CENTER BLVD
C, E, R — 12/1/2008

CONSTRUCT 5800 LF OF 4-LANE DIVIDED STREET

Total Project Cost Information:

Preliminary Engineering:	$197,540
ROW Purchase:	$1,007,858
Construction Engineering:	$241,886
Construction Cost:	$4,031,431
Contingencies:	$282,200
Indirect Costs:	$139,084
Total Project Cost	$5,900,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,900,000	$5,900,000
YOE Cost:	$0	$0	$5,900,000	$5,900,000

HARRIS — HARRIS COUNTY
CYPRESS N HOUSTON
13817 — OAK PLAZA
B30421 — JONES RD
C, E, R — 12/1/2008

CONSTRUCT 4-LANE W/CONTINOUS LEFT TURN LANE

Total Project Cost Information:

Preliminary Engineering:	$41,498
ROW Purchase:	$238,404
Construction Engineering:	$76,221
Construction Cost:	$846,906
Contingencies:	$67,752
Indirect Costs:	$29,218
Total Project Cost	$1,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,300,000	$1,300,000
YOE Cost:	$0	$0	$1,300,000	$1,300,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / SPONSOR
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	HARRIS COUNTY	CONSTRUCT BLVD SECTION W/CURB & GUTTER AND STORM SEWER
	DELL DALE ST	
627	WALLISVILLE RD	
B20501	WOODFOREST BLVD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$229,347
ROW Purchase:	$1,170,140
Construction Engineering:	$280,834
Construction Cost:	$4,680,560
Contingencies:	$327,639
Indirect Costs:	$161,479
Total Project Cost	$6,850,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,850,000	$6,850,000
YOE Cost:	$0	$0	$6,850,000	$6,850,000

FORT BEND	CITY OF SUGAR LAND	RECONSTRUCT TO 4-LANE DIVIDED CONCRETE BLVD
	DULLES AVE	
2979	US 90A	
	THE AMERICAN CANAL	
C, E, R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$240,853
ROW Purchase:	$235,200
Construction Engineering:	$294,922
Construction Cost:	$4,915,368
Contingencies:	$344,076
Indirect Costs:	$169,580
Total Project Cost	$6,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,200,000	$6,200,000
YOE Cost:	$0	$0	$6,200,000	$6,200,000

HARRIS	HARRIS COUNTY	EXTEND 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
	EL DORADO BLVD	
9122	BOUGAINVILLA LN	
B10401	BEAMER RD	
C, E, R	3/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$95,422
ROW Purchase:	$486,847
Construction Engineering:	$116,843
Construction Cost:	$1,947,386
Contingencies:	$136,317
Indirect Costs:	$67,185
Total Project Cost	$2,850,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,850,000	$2,850,000
YOE Cost:	$0	$0	$2,850,000	$2,850,000

HARRIS	HARRIS COUNTY	REPLACE EXISTING BRIDGE
	FAIRMONT PKWY	
13822	AT ARMAND BAYOU	
B20509		
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$41,350
ROW Purchase:	$42,194
Construction Engineering:	$75,949
Construction Cost:	$843,882
Contingencies:	$67,511
Indirect Costs:	$29,114
Total Project Cost	$1,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,100,000	$1,100,000
YOE Cost:	$0	$0	$1,100,000	$1,100,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HCTRA	CONSTRUCT 4-LANE (2 DIRECTIONS) TOLLWAY IN MEDIAN
	FAIRMONT PKWY/RED BLUFF	
10560	BW 8	
13	SH 146	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$7,007,325
ROW Purchase:	$35,751,657
Construction Engineering:	$5,720,265
Construction Cost:	$143,006,627
Contingencies:	$8,580,398
Indirect Costs:	$4,933,729
Total Project Cost	$205,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$205,000,000	$205,000,000
YOE Cost:	$0	$0	$205,000,000	$205,000,000

HARRIS	CITY OF HOUSTON	ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES
	FUQUA	
4097	COTTINGHAM	
N-0530A	MYKAWA	
C, E, R	5/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$409,901
ROW Purchase:	$2,091,331
Construction Engineering:	$418,266
Construction Cost:	$8,365,325
Contingencies:	$585,573
Indirect Costs:	$288,604
Total Project Cost	$12,159,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$12,159,000	$12,159,000
YOE Cost:	$0	$0	$12,159,000	$12,159,000

HARRIS	CITY OF HOUSTON	Planning, design and development of approximately 12.5 acres of land owned by the City of Houston, for mixed use/transit oriented development. The site is bound by Allen Parkway on north, Gillette Street on west, Bailey Street on east, and West Dallas Av
	GILLETTE	
13681	@ WEST DALLAS	
C, E, R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,500,000	$1,500,000
YOE Cost:	$0	$0	$1,500,000	$1,500,000

FORT BEND	CITY OF RICHMOND	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
	GOLFVIEW RD	
10335	FM 762	
FB9	RANSOM RD	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$101,716
ROW Purchase:	$518,961
Construction Engineering:	$124,551
Construction Cost:	$2,075,846
Contingencies:	$145,309
Indirect Costs:	$71,617
Total Project Cost	$3,038,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,038,000	$3,038,000
YOE Cost:	$0	$0	$3,038,000	$3,038,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / SPONSOR
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
GULF BANK RD
7939 — VOGEL CREEK
N-0690 — W MONTGOMERY
C, E, R — 1/1/2009

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering:	$47,883
ROW Purchase:	$275,082
Construction Engineering:	$87,948
Construction Cost:	$977,199
Contingencies:	$78,176
Indirect Costs:	$33,713
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,500,000	$1,500,000
YOE Cost:	$0	$0	$1,500,000	$1,500,000

GALVESTON — CITY OF GALVESTON
HARBORSIDE DR
11208 — IH 45
GAL-FLOOD — SH 87
C, E, R — 10/1/2008

FLOOD MITIGATION STUDY

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$200,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$200,000	$200,000
YOE Cost:	$0	$0	$200,000	$200,000

HARRIS — CITY OF HOUSTON
HIRSCH
5016 — CROSSTIMBERS
N-0617 — KELLEY
C, E, R — 1/11/2009

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering:	$313,519
ROW Purchase:	$1,599,587
Construction Engineering:	$319,917
Construction Cost:	$6,398,349
Contingencies:	$447,884
Indirect Costs:	$220,743
Total Project Cost	$9,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,300,000	$9,300,000
YOE Cost:	$0	$0	$9,300,000	$9,300,000

HARRIS — HARRIS COUNTY
HOLLISTER/DUNCAN
7668 — FM 1960
B40401 — BOURGEOIS RD
C, E, R — 12/1/2008

CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES

Total Project Cost Information:

Preliminary Engineering:	$164,394
ROW Purchase:	$838,743
Construction Engineering:	$201,298
Construction Cost:	$3,354,971
Contingencies:	$234,848
Indirect Costs:	$115,746
Total Project Cost	$4,910,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,910,000	$4,910,000
YOE Cost:	$0	$0	$4,910,000	$4,910,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT
	JARVIS RD	
7465	BARKER CYPRESS RD	
B30414	TELGE RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$150,666
ROW Purchase:	$768,705
Construction Engineering:	$184,489
Construction Cost:	$3,074,821
Contingencies:	$215,237
Indirect Costs:	$106,081
Total Project Cost	$4,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,500,000	$4,500,000
YOE Cost:	$0	$0	$4,500,000	$4,500,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION
	KATY-FORT BEND RD	
643	MORTON RD	
B30409	FRANZ RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$194,192
ROW Purchase:	$990,776
Construction Engineering:	$237,786
Construction Cost:	$3,963,102
Contingencies:	$277,417
Indirect Costs:	$136,727
Total Project Cost	$5,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,800,000	$5,800,000
YOE Cost:	$0	$0	$5,800,000	$5,800,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	LEY RD	
5006	N WAYSIDE	
N-0689	MESA	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$252,838
ROW Purchase:	$1,289,990
Construction Engineering:	$257,998
Construction Cost:	$5,159,959
Contingencies:	$361,197
Indirect Costs:	$178,019
Total Project Cost	$7,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,500,000	$7,500,000
YOE Cost:	$0	$0	$7,500,000	$7,500,000

HARRIS	CITY OF HOUSTON	ROW ACQUISTION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
	LITTLE YORK W	
14519	ALABONSON	
N-0687-01-3	T C JESTER	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$200,888
ROW Purchase:	$1,024,940
Construction Engineering:	$245,986
Construction Cost:	$4,099,761
Contingencies:	$286,983
Indirect Costs:	$141,442
Total Project Cost	$6,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,000,000	$6,000,000
YOE Cost:	$0	$0	$6,000,000	$6,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / SPONSOR
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE CONCRETE BLVD INTERSECTION IMPROVEMENT
	MASON RD	
13859	SCHIEL RD	
B30420	3000' N OF SCHIEL RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$120,533
ROW Purchase:	$614,964
Construction Engineering:	$147,591
Construction Cost:	$2,459,857
Contingencies:	$172,190
Indirect Costs:	$84,865
Total Project Cost	$3,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,600,000	$3,600,000
YOE Cost:	$0	$0	$3,600,000	$3,600,000

HARRIS	HARRIS COUNTY	Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd, INCLUDING 2 BRIDGES
	MUESCHKE RD	
13869	LITTLE CYPRESS CREEK	
B30507	SANDY HILL CIRCLE	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$234,370
ROW Purchase:	$1,195,764
Construction Engineering:	$286,983
Construction Cost:	$4,783,054
Contingencies:	$334,814
Indirect Costs:	$165,015
Total Project Cost	$7,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,000,000	$7,000,000
YOE Cost:	$0	$0	$7,000,000	$7,000,000

BRAZORIA	CITY OF PEARLAND	WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD)
	MYKAWA RD	
7602	BELTWAY 8	
T96, T97, T98, T9	FM 518 (BROADWAY)	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$563,020
ROW Purchase:	$2,872,549
Construction Engineering:	$574,510
Construction Cost:	$11,490,196
Contingencies:	$804,314
Indirect Costs:	$396,412
Total Project Cost	$16,701,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$16,701,000	$16,701,000
YOE Cost:	$0	$0	$16,701,000	$16,701,000

HARRIS	CITY OF HOUSTON	ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
	N MAIN	
10045	IH 45	
N-0744	AIRLINE	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$229,199
ROW Purchase:	$223,819
Construction Engineering:	$280,652
Construction Cost:	$4,677,528
Contingencies:	$327,427
Indirect Costs:	$161,375
Total Project Cost	$5,900,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,900,000	$5,900,000
YOE Cost:	$0	$0	$5,900,000	$5,900,000

HOUSTON-GALVESTON MPO
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	DOWNTOWN MANAGEMENT DISTRICT	ROW ACQUISITION FOR INTERMODAL CENTER SERVING MAIN ST LRT LINE, REGIONAL BUS SERVICE, LOCAL BUSES, AMTRAK AND POSSIBLY COMMUTER RAIL
	N MAIN LIGHT RAIL TRACKS	
11701	IH 10 E	
2025-2	HOGAN ST	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$135,965
ROW Purchase:	$132,774
Construction Engineering:	$166,488
Construction Cost:	$2,774,805
Contingencies:	$194,236
Indirect Costs:	$95,731
Total Project Cost	$3,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,500,000	$3,500,000
YOE Cost:	$0	$0	$3,500,000	$3,500,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANES
	OATES RD	
14238	WALLISVILLE RD	
N-0625	PROPOSED US 90	
C, E, R	5/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

HARRIS	CITY OF PASADENA	WIDENING FROM OLD VISTA TO KEITH AND EXTEND FROM KEITH TO CRENSHAW CONSTRUCTING A 4-LANE DIVIDED BOULEVARD 7500 LF, INCLUDING UTILITIES AND DRAINAGE
	PANSY	
11049	OLD VISTA	
S052	CRENSHAW	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$291,491
ROW Purchase:	$1,487,200
Construction Engineering:	$297,440
Construction Cost:	$5,948,800
Contingencies:	$416,416
Indirect Costs:	$205,234
Total Project Cost	$8,646,581

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$8,646,581	$8,646,581
YOE Cost:	$0	$0	$8,646,581	$8,646,581

HARRIS	HARRIS COUNTY	RECONSTRUCT 2 LANE CONCRETE TO 4 LANE BLVD
	PARK ROW BLVD	
13879	WESTGREEN BLVD	
B30416	PRICE PLAZA DR	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$56,918
ROW Purchase:	$290,400
Construction Engineering:	$69,696
Construction Cost:	$1,161,599
Contingencies:	$81,312
Indirect Costs:	$40,075
Total Project Cost	$1,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,700,000	$1,700,000
YOE Cost:	$0	$0	$1,700,000	$1,700,000

HOUSTON-GALVESTON MPO
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	PARKER RD	
5017	AIRLINE	
N-0620	HARDY TOLL RD	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$150,599
ROW Purchase:	$768,364
Construction Engineering:	$184,407
Construction Cost:	$3,073,454
Contingencies:	$215,142
Indirect Costs:	$106,034
Total Project Cost	$4,498,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,498,000	$4,498,000
YOE Cost:	$0	$0	$4,498,000	$4,498,000

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE ASPHALT CONCRETE PAVEMENT W/ OPEN DITCH, CLT & SIGNALS
	PERRY RD	
2773	FM 1960	
B40502	MILLS RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$190,844
ROW Purchase:	$973,693
Construction Engineering:	$233,686
Construction Cost:	$3,894,773
Contingencies:	$272,634
Indirect Costs:	$134,370
Total Project Cost	$5,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,700,000	$5,700,000
YOE Cost:	$0	$0	$5,700,000	$5,700,000

HARRIS	CITY OF HOUSTON	PHASE-1: ROW ACQ, ENGR & CONSTRUCTION OF TWO 24' CONCRETE RDWYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
	PINEMONT ST	
7736	ELLA BLVD	
N-0475	SHEPHERD	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$200,888
ROW Purchase:	$1,024,940
Construction Engineering:	$245,986
Construction Cost:	$4,099,761
Contingencies:	$286,983
Indirect Costs:	$141,442
Total Project Cost	$6,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,000,000	$6,000,000
YOE Cost:	$0	$0	$6,000,000	$6,000,000

HARRIS	PORT OF HOUSTON AUTHORITY	WIDEN TO 6-LANE DIVIDED
	PORT RD	
10452	SH 146	
3.11B	TODVILLE RD	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$381,131
ROW Purchase:	$1,944,546
Construction Engineering:	$388,909
Construction Cost:	$7,778,185
Contingencies:	$544,473
Indirect Costs:	$268,347
Total Project Cost	$11,305,592

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$11,305,592	$11,305,592
YOE Cost:	$0	$0	$11,305,592	$11,305,592

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

HARRIS — UPTOWN HOUSTON DISTRICT
POST OAK BLVD
11005 — IH 610
UPT-7 — RICHMOND AVE
C, E, R — 7/1/2009

RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT

Total Project Cost Information:

Preliminary Engineering:	$1,172,716
ROW Purchase:	$1,196,649
Construction Engineering:	$1,196,649
Construction Cost:	$23,932,988
Contingencies:	$1,675,309
Indirect Costs:	$825,688
Total Project Cost	$30,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$30,000,000	$30,000,000
YOE Cost:	$0	$0	$30,000,000	$30,000,000

FORT BEND — FORT BEND COUNTY
RANSOM RD
7740 — GOLFVIEW DR
34 — WILLIAMS WAY
C, E, R — 1/1/2009

WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION

Total Project Cost Information:

Preliminary Engineering:	$259,749
ROW Purchase:	$1,325,249
Construction Engineering:	$265,050
Construction Cost:	$5,300,998
Contingencies:	$371,070
Indirect Costs:	$182,884
Total Project Cost	$7,705,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,705,000	$7,705,000
YOE Cost:	$0	$0	$7,705,000	$7,705,000

FORT BEND — FORT BEND COUNTY
RED GULLEY TRAIL
13833 — W AIRPORT RD
OLD RICHMOND RD
C, E, R — 10/1/2008

CONSTRUCTION OF A BIKE AND PEDESTRIAN TRAIL ALONG RED GULLY CONNECTING THREE SCHOOLS WITH LOCAL SUBDIVISIONS TO REDUCE VEHICLAR TRAFFIC TO AND FROM THE SCHOOLS AND PARKS.

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$0	$0
YOE Cost:	$0	$0	$0	$0

MONTGOMERY — MONTGOMERY COUNTY
RESEARCH FOREST DR
12589 — GOSLING RD
136 — KUYKENDAHL RD
C, E, R — 1/1/2009

WIDEN FROM 4 TO 6 LANES

Total Project Cost Information:

Preliminary Engineering:	$154,282
ROW Purchase:	$787,154
Construction Engineering:	$188,917
Construction Cost:	$3,148,616
Contingencies:	$220,403
Indirect Costs:	$108,627
Total Project Cost	$4,608,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,608,000	$4,608,000
YOE Cost:	$0	$0	$4,608,000	$4,608,000

HOUSTON-GALVESTON MPO
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Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE BLVD SECTION
	RICHEY RD E	
13818	HARDY RD	
B40403	ALDINE WESTFIELD RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$140,622
ROW Purchase:	$717,458
Construction Engineering:	$172,190
Construction Cost:	$2,869,833
Contingencies:	$200,888
Indirect Costs:	$99,009
Total Project Cost	$4,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,200,000	$4,200,000
YOE Cost:	$0	$0	$4,200,000	$4,200,000

HARRIS	DOWNTOWN MANAGEMENT DISTRICT	ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS
	RUNNELS ST EXT	
11705	MCKEE ST	
2025-4	WASHINGTON	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

HARRIS	CITY OF HOUSTON	DESIGN & ENGR FOR RECONSTRUCT OF SOUTH BRAESWOOD
	S BRAESWOOD	
10048	KIRBY	
N-0761	STELLA LINK	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$273,634
ROW Purchase:	$279,218
Construction Engineering:	$279,218
Construction Cost:	$5,584,364
Contingencies:	$390,905
Indirect Costs:	$192,661
Total Project Cost	$7,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,000,000	$7,000,000
YOE Cost:	$0	$0	$7,000,000	$7,000,000

HARRIS	HARRIS COUNTY	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION W/ STORM SEWER
	SAUMS RD	
7649	W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE)	
B30503	COH C/L	
C, E, R	3/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$41,498
ROW Purchase:	$238,404
Construction Engineering:	$76,221
Construction Cost:	$846,906
Contingencies:	$67,752
Indirect Costs:	$29,218
Total Project Cost	$1,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,300,000	$1,300,000
YOE Cost:	$0	$0	$1,300,000	$1,300,000

HOUSTON-GALVESTON MPO
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PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	SEG D: CONSTRUCT 4-LANE TOLLWAY WITH 3RD LEVEL OVERPASS AT IH 10
3510-05-010	SH 99	
6069	N OF KINGSLAND BLVD	
	FRANZ RD	
C	7/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$1,029,000
ROW Purchase:	$3,916,500
Construction Engineering:	$1,050,000
Construction Cost:	$21,000,000
Contingencies:	$1,470,000
Indirect Costs:	$724,500
Total Project Cost	$29,190,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$21,000,000	$21,000,000
YOE Cost:	$0	$0	$21,000,000	$21,000,000

HARRIS	HARRIS COUNTY	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS
	SOUTHMORE ST	
13574	500' E OF JOHNSON RD	
B20506/S055	STRAWBERRY RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$188,835
ROW Purchase:	$963,444
Construction Engineering:	$231,227
Construction Cost:	$3,853,775
Contingencies:	$269,764
Indirect Costs:	$132,955
Total Project Cost	$5,640,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,640,000	$5,640,000
YOE Cost:	$0	$0	$5,640,000	$5,640,000

HARRIS	HARRIS COUNTY	4-LANE BLVD EXTENSION
	T C JESTER BLVD	
13665	FM 1960	
B40306	N OF SPEARS RD	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$152,005
ROW Purchase:	$775,538
Construction Engineering:	$186,129
Construction Cost:	$3,102,152
Contingencies:	$217,151
Indirect Costs:	$107,024
Total Project Cost	$4,540,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,540,000	$4,540,000
YOE Cost:	$0	$0	$4,540,000	$4,540,000

HARRIS	HARRIS COUNTY	CONSTRUCT 5-LANE CONCRETE SECTION W/CURB & GUTTER AND STORM SEWER
	THOMPSON RD	
14233	ELLIS SCHOOL RD	
B20403	SH 330	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$237,718
ROW Purchase:	$1,212,846
Construction Engineering:	$291,083
Construction Cost:	$4,851,384
Contingencies:	$339,597
Indirect Costs:	$167,373
Total Project Cost	$7,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,100,000	$7,100,000
YOE Cost:	$0	$0	$7,100,000	$7,100,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF SUGAR LAND	WIDEN TO 4-LANE ROADWAY (PHASE II: 2ND 2 LANES)
	UNIVERSITY BLVD	
11198	DITCH-H	
ST0506	US 90A	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$100,444
ROW Purchase:	$512,470
Construction Engineering:	$122,993
Construction Cost:	$2,049,880
Contingencies:	$143,492
Indirect Costs:	$70,721
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,000,000	$3,000,000
YOE Cost:	$0	$0	$3,000,000	$3,000,000

HARRIS	CITY OF HOUSTON	UTILIZE ITS TECHNOLOGY, INCLUDING HELICOPTERS WITH REAL TIME CAMERAS, MICROWAVE TRANSMITTERS, MOTORCYCLE POLICE UNITS, MARKED VEHICLES, DEDICATED RESPONSE TRUCKS, TO MANAGE INCIDENTS AND REDUCE CONGESTION
	VA	
11200	VA	
HPD-1	VA	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$53,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$53,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$53,000,000	$53,000,000
YOE Cost:	$0	$0	$53,000,000	$53,000,000

HARRIS	CITY OF HOUSTON	TRAFFIC SIGNAL TIMING OPTIMIZATION (FY 2009-FY 2025)
	VA	
11693	VARIOUS	
C, E, R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,350,628
ROW Purchase:	$1,378,192
Construction Engineering:	$1,102,554
Construction Cost:	$27,563,843
Contingencies:	$1,653,831
Indirect Costs:	$950,953
Total Project Cost	$34,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$34,000,000	$34,000,000
YOE Cost:	$0	$0	$34,000,000	$34,000,000

HARRIS	CITY OF HOUSTON	INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN 11 CORRIDORS
	VA	
9718	VARIOUS	
C, E, R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,172,716
ROW Purchase:	$1,196,649
Construction Engineering:	$1,196,649
Construction Cost:	$23,932,988
Contingencies:	$1,675,309
Indirect Costs:	$825,688
Total Project Cost	$30,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$30,000,000	$30,000,000
YOE Cost:	$0	$0	$30,000,000	$30,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	PLANTING OF ESPLANADES WITH NATIVE TREES SHURBS AND GRASSES TO BEAUTIFY THE ROADWAYS AND REDUCE MAINTENANCE AND WATER CONSUMPTION (THE NATURALIZED ESPLANADES WILL NOT REQUIRE MOWING THERBY REDUCING HARMFUL EMISSIONS
	VA	
13639	VARIOUS	
C, E, R	3/31/2009	

Total Project Cost Information:

Preliminary Engineering:	$108,835
ROW Purchase:	$106,281
Construction Engineering:	$133,267
Construction Cost:	$2,221,112
Contingencies:	$155,478
Indirect Costs:	$76,628
Total Project Cost	$2,801,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,801,600	$2,801,600
YOE Cost:	$0	$0	$2,801,600	$2,801,600

HARRIS	CITY OF PASADENA	WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER
	WASHINGTON ST	
11056	PRESTON	
S047	BW 8	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$143,970
ROW Purchase:	$734,540
Construction Engineering:	$176,290
Construction Cost:	$2,938,162
Contingencies:	$205,671
Indirect Costs:	$101,367
Total Project Cost	$4,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,300,000	$4,300,000
YOE Cost:	$0	$0	$4,300,000	$4,300,000

HARRIS	CITY OF HOUSTON	ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES
	WILCREST	
10068	BELLAIRE	
N-0766	BEECHNUT	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$312,724
ROW Purchase:	$319,107
Construction Engineering:	$319,107
Construction Cost:	$6,382,130
Contingencies:	$446,749
Indirect Costs:	$220,183
Total Project Cost	$8,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$8,000,000	$8,000,000
YOE Cost:	$0	$0	$8,000,000	$8,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 5-LANE CONCRETE SECTION W/ CURB & GUTTER AND STORM SEWER
	WOODFOREST BLVD	
14237	FREEPORT	
B20404	HAYMARKET	
C, E, R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$133,926
ROW Purchase:	$683,293
Construction Engineering:	$163,990
Construction Cost:	$2,733,174
Contingencies:	$191,322
Indirect Costs:	$94,294
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
YALE
5010 — PARKER
N-0592 — TIDWELL
C, E, R — 1/1/2009

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering:	$133,926
ROW Purchase:	$683,293
Construction Engineering:	$163,990
Construction Cost:	$2,733,174
Contingencies:	$191,322
Indirect Costs:	$94,294
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HARRIS — CITY OF HOUSTON
YORK
10033 — NAVIGATION
N-0698 — POLK
C, E, R — 1/1/2009

RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 3 LANE CONCRETE RDWY W/ PARKING CURBS SIDEWALKS STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$186,467
ROW Purchase:	$182,090
Construction Engineering:	$228,327
Construction Cost:	$3,805,447
Contingencies:	$266,381
Indirect Costs:	$131,288
Total Project Cost	$4,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,800,000	$4,800,000
YOE Cost:	$0	$0	$4,800,000	$4,800,000

HARRIS — CITY OF HOUSTON
11TH ST
10055 — HEIGHTS BLVD
N-0745 — STUDEWOOD
C, E, R — 1/1/2010

ENGR & ROW ACQ OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$475,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$475,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$475,000	$475,000
YOE Cost:	$0	$0	$475,000	$475,000

FORT BEND — FORT BEND COUNTY
AIRPORT AVE
12785 — LOUISE ST
FB11 — FM 2218
C, E, R — 1/1/2010

RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$82,029
ROW Purchase:	$418,517
Construction Engineering:	$100,444
Construction Cost:	$1,674,069
Contingencies:	$117,185
Indirect Costs:	$57,755
Total Project Cost	$2,450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,450,000	$2,450,000
YOE Cost:	$0	$0	$2,450,000	$2,450,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
BEECHNUT
10047 — WILCREST DR
N-0765 — COOK RD
C, E, R — 1/1/2010

ENGINEERING, DESIGN & RECONSTRUCT OF EXISTING 4-LANE, DIVIDED CONCRETE ROADWAY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES.

Total Project Cost Information:

Preliminary Engineering:	$308,815
ROW Purchase:	$315,118
Construction Engineering:	$315,118
Construction Cost:	$6,302,353
Contingencies:	$441,165
Indirect Costs:	$217,431
Total Project Cost	$7,900,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,900,000	$7,900,000
YOE Cost:	$0	$0	$7,900,000	$7,900,000

FORT BEND — CITY OF ROSENBERG
BENTON RD
13747 — FM 762
FB14 — MEYER RD
C, E, R — 1/1/2010

RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$41,897
ROW Purchase:	$240,696
Construction Engineering:	$76,954
Construction Cost:	$855,049
Contingencies:	$68,404
Indirect Costs:	$29,499
Total Project Cost	$1,312,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,312,500	$1,312,500
YOE Cost:	$0	$0	$1,312,500	$1,312,500

GALVESTON — CITY OF LEAGUE CITY
BRITTANY BAY BLVD
2221 — IH 45
BAY AREA BLVD
C, E, R — 1/1/2010

CONSTRUCT HIKE & BIKE

Total Project Cost Information:

Preliminary Engineering:	$12,180
ROW Purchase:	$12,428
Construction Engineering:	$22,371
Construction Cost:	$248,562
Contingencies:	$19,885
Indirect Costs:	$8,575
Total Project Cost	$324,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$324,000	$324,000
YOE Cost:	$0	$0	$324,000	$324,000

HARRIS — CITY OF HOUSTON
BUFFALO SPWY
7537 — HOLMES RD
N-0784 — AIRPORT BLVD
C, E, R — 1/1/2010

CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$418,025
ROW Purchase:	$2,132,783
Construction Engineering:	$426,557
Construction Cost:	$8,531,132
Contingencies:	$597,179
Indirect Costs:	$294,324
Total Project Cost	$12,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$12,400,000	$12,400,000
YOE Cost:	$0	$0	$12,400,000	$12,400,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / SPONSOR
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PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
BURKE RD
10586 — RED BLUFF
S038 — SOUTHMORE ST
C, E, R — 12/1/2009

RECONSTRUCT 4-LANE CONCRETE UNDIVIDED SECTION, CURB & GUTTER W/ STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$134,023
ROW Purchase:	$130,877
Construction Engineering:	$164,110
Construction Cost:	$2,735,165
Contingencies:	$191,462
Indirect Costs:	$94,363
Total Project Cost	$3,450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,450,000	$3,450,000
YOE Cost:	$0	$0	$3,450,000	$3,450,000

FORT BEND — FORT BEND COUNTY
BURNEY RD
9 — 1000' N OF W BELLFORT
11 — VOSS RD
C, E, R — 1/1/2010

RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$143,970
ROW Purchase:	$734,540
Construction Engineering:	$176,290
Construction Cost:	$2,938,162
Contingencies:	$205,671
Indirect Costs:	$101,367
Total Project Cost	$4,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,300,000	$4,300,000
YOE Cost:	$0	$0	$4,300,000	$4,300,000

HARRIS — TXDOT HOUSTON DISTRICT
3256-02-909 — BW 8
11555 — 0.118 MI E OF OLD HUMBLE RD
0.427 MI E OF WILSON RD
C — 9/1/2009

CONSTRUCT 6 MAIN TOLL LANES (SECTION 7)

Total Project Cost Information:

Preliminary Engineering:	$1,808,384
ROW Purchase:	$2,860,200
Construction Engineering:	$1,476,232
Construction Cost:	$36,905,800
Contingencies:	$2,214,348
Indirect Costs:	$1,273,250
Total Project Cost	$46,538,214

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$36,905,800	$36,905,800
YOE Cost:	$0	$0	$36,905,800	$36,905,800

HARRIS — TXDOT HOUSTON DISTRICT
3256-04-069 — BW 8
10592 — AT SH 288
C — 9/1/2009

CONSTRUCT TWO DIRECT CONNECTORS

Total Project Cost Information:

Preliminary Engineering:	$2,755,917
ROW Purchase:	$2,812,160
Construction Engineering:	$2,249,728
Construction Cost:	$56,243,200
Contingencies:	$3,374,592
Indirect Costs:	$1,940,390
Total Project Cost	$69,375,987

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$56,243,200	$56,243,200
YOE Cost:	$0	$0	$56,243,200	$56,243,200

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — DOWNTOWN MANAGEMENT DISTRICT
COMMERCE ST
11813 — US 59
2025-5 — NAVIGATION
C, E, R — 1/1/2010

ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND NEW ONE-WAY ST W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

BRAZORIA — BRAZORIA COUNTY
CR 58
12402 — SH 288
228 — FM 1128
C, E, R — 1/1/2010

WIDEN TO 4 LANES

Total Project Cost Information:

Preliminary Engineering:	$959,350
ROW Purchase:	$4,894,641
Construction Engineering:	$978,928
Construction Cost:	$19,578,562
Contingencies:	$1,370,499
Indirect Costs:	$675,460
Total Project Cost	$28,457,440

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$28,457,440	$28,457,440
YOE Cost:	$0	$0	$28,457,440	$28,457,440

HARRIS — HARRIS COUNTY
CYPRESS ROSEHILL RD
13819 — GRANT RD
B30510 — LAKE CYPRESS HILL RD
C, E, R — 12/1/2009

CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS

Total Project Cost Information:

Preliminary Engineering:	$107,140
ROW Purchase:	$546,635
Construction Engineering:	$131,192
Construction Cost:	$2,186,539
Contingencies:	$153,058
Indirect Costs:	$75,436
Total Project Cost	$3,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,200,000	$3,200,000
YOE Cost:	$0	$0	$3,200,000	$3,200,000

HARRIS — HARRIS COUNTY
CYPRESS ROSEHILL RD
13820 — JUERGEN RD
B30512 — LAKE CYPRESS HILL RD
C, E, R — 12/1/2009

CONSTRUCT 4-LANE ASPHALT BLVD W/ BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$83,703
ROW Purchase:	$427,058
Construction Engineering:	$102,494
Construction Cost:	$1,708,234
Contingencies:	$119,576
Indirect Costs:	$58,934
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,500,000	$2,500,000
YOE Cost:	$0	$0	$2,500,000	$2,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

FORT BEND — CITY OF SUGAR LAND
DAIRY ASHFORD
12624 — US 59
JULIE RIVERS DR
C, E, R — 9/1/2009

WIDEN FROM 4 TO 6 LANES

Total Project Cost Information:

Preliminary Engineering:	$55,579
ROW Purchase:	$283,567
Construction Engineering:	$68,056
Construction Cost:	$1,134,267
Contingencies:	$79,399
Indirect Costs:	$39,132
Total Project Cost	$1,660,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,660,000	$1,660,000
YOE Cost:	$0	$0	$1,660,000	$1,660,000

HARRIS — HARRIS COUNTY
ELLA BLVD
9124 — GEARS RD
B40404 — RUSH CREEK DR
C, E, R — 12/1/2009

CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS, 3 BRIDGES & OFF-SITE DETENTION

Total Project Cost Information:

Preliminary Engineering:	$207,585
ROW Purchase:	$1,059,105
Construction Engineering:	$254,185
Construction Cost:	$4,236,420
Contingencies:	$296,549
Indirect Costs:	$146,156
Total Project Cost	$6,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,200,000	$6,200,000
YOE Cost:	$0	$0	$6,200,000	$6,200,000

GALVESTON — CITY OF LEAGUE CITY
FM 518 BYPASS
392 — FM 518
ST0601 — FM 270
C, E, R — 9/1/2009

CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 and FM 2094

Total Project Cost Information:

Preliminary Engineering:	$485,449
ROW Purchase:	$2,476,780
Construction Engineering:	$495,356
Construction Cost:	$9,907,121
Contingencies:	$693,498
Indirect Costs:	$341,796
Total Project Cost	$14,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$14,400,000	$14,400,000
YOE Cost:	$0	$0	$14,400,000	$14,400,000

HARRIS — HARRIS COUNTY
FRIENDSWOOD LINK RD
383 — FM 518
ST0018 — FRIENDSWOOD CITY LIMITS
C, E, R — 1/1/2010

WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN

Total Project Cost Information:

Preliminary Engineering:	$188,438
ROW Purchase:	$767,247
Construction Engineering:	$230,740
Construction Cost:	$3,845,668
Contingencies:	$269,197
Indirect Costs:	$132,676
Total Project Cost	$5,433,965

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,433,965	$5,433,965
YOE Cost:	$0	$0	$5,433,965	$5,433,965

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF HOUSTON	ENGINEERING & DESIGN OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES
	FULTON	
10024	TIDWELL	
N-0542	PARKER	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HARRIS	CITY OF HOUSTON	DESIGN, ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF ROADWAY AND BRIDGE SECTIONS
	FUQUA	
5034	COTTINGHAM	
N-0530A	S WAYSIDE	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$167,407
ROW Purchase:	$854,117
Construction Engineering:	$204,988
Construction Cost:	$3,416,467
Contingencies:	$239,153
Indirect Costs:	$117,868
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,000,000	$5,000,000
YOE Cost:	$0	$0	$5,000,000	$5,000,000

HARRIS	CITY OF PASADENA	RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD Project will have ITS components, improves evacuation opportunities, added sidewalks improving pedestrian safety, encourages area development by improving mobility, is an
	GARNER RD	
13644	JUDY RD	
S024	PASADENA BLVD	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$216,269
ROW Purchase:	$211,193
Construction Engineering:	$264,819
Construction Cost:	$4,413,644
Contingencies:	$308,955
Indirect Costs:	$152,271
Total Project Cost	$5,567,150

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,567,150	$5,567,150
YOE Cost:	$0	$0	$5,567,150	$5,567,150

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE CONCRETE BLVD SECTION
	GRANT RD	
7893	OLD KLUGE RD	
B30107	LAKEWOOD FOREST	
C, E, R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$107,140
ROW Purchase:	$546,635
Construction Engineering:	$131,192
Construction Cost:	$2,186,539
Contingencies:	$153,058
Indirect Costs:	$75,436
Total Project Cost	$3,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,200,000	$3,200,000
YOE Cost:	$0	$0	$3,200,000	$3,200,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

FORT BEND — FORT BEND COUNTY
HARLEM RD
11659 — PLANTATION DR
18B — US 90A
C, E, R — 1/1/2010

WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$351,708
ROW Purchase:	$1,794,427
Construction Engineering:	$358,885
Construction Cost:	$7,177,709
Contingencies:	$502,440
Indirect Costs:	$247,631
Total Project Cost	$10,432,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$10,432,800	$10,432,800
YOE Cost:	$0	$0	$10,432,800	$10,432,800

HARRIS — CITY OF HOUSTON
HOMESTEAD RD
10028 — LEY RD
N-0713 — LAURA KOPPE RD
C, E, R — 1/1/2010

ENGINEERING DESIGN, ROW ACQUISTION, ENVIRONMENTAL ASSESSMENT & CONSTRUCTION OF A GRADE SEPARATION OVER UNION PACIFIC RR IN NORTHEAST HOUSTON. PROJECT INCLUDES REMOVAL OF 2 LANE, ASPHALT, OPEN DITCH ROADWAY WITH 6 LANE CONCRETE CURB AND

Total Project Cost Information:

Preliminary Engineering:	$528,895
ROW Purchase:	$539,689
Construction Engineering:	$539,689
Construction Cost:	$10,793,777
Contingencies:	$755,564
Indirect Costs:	$372,385
Total Project Cost	$13,530,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$13,530,000	$13,530,000
YOE Cost:	$0	$0	$13,530,000	$13,530,000

HARRIS — CITY OF HOUSTON
HUGHES RD
11815 — BW 8
N-0705 — CITYLIMIT
C, E, R — 1/1/2010

REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD. INCLUDED SECTION AND POINT RECONSTRUCTION OF CONCRETE ROADWAYS AND CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$174,813
ROW Purchase:	$170,710
Construction Engineering:	$214,056
Construction Cost:	$3,567,606
Contingencies:	$249,732
Indirect Costs:	$123,082
Total Project Cost	$4,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,500,000	$4,500,000
YOE Cost:	$0	$0	$4,500,000	$4,500,000

HARRIS — CITY OF HOUSTON
LAKESHORE DR
9178 — NASA RD 1
TALLOWOOD
C, E, R — 9/1/2009

RECONSTRUCT 2-LANE RDWY

Total Project Cost Information:

Preliminary Engineering:	$81,579
ROW Purchase:	$79,665
Construction Engineering:	$99,893
Construction Cost:	$1,664,883
Contingencies:	$116,542
Indirect Costs:	$57,438
Total Project Cost	$2,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,100,000	$2,100,000
YOE Cost:	$0	$0	$2,100,000	$2,100,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
MAIN ST
13679 — VARIOUS
C, E, R — 9/1/2009

Site selection study and preparation of a mixed use/transit oriented development plan for the relocation of the City of Houston's Code Enforcement Center currently located at 3300 Main Street.

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,000,000	$1,000,000
YOE Cost:	$0	$0	$1,000,000	$1,000,000

FORT BEND — FORT BEND COUNTY
MASON / FARMER RD
11658 — SH 99
29 — FM 359
C, E, R — 1/1/2010

CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION

Total Project Cost Information:

Preliminary Engineering:	$268,008
ROW Purchase:	$1,367,389
Construction Engineering:	$273,478
Construction Cost:	$5,469,556
Contingencies:	$382,869
Indirect Costs:	$188,700
Total Project Cost	$7,950,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,950,000	$7,950,000
YOE Cost:	$0	$0	$7,950,000	$7,950,000

HARRIS — CITY OF HOUSTON
MASON PARK
13636 — TIPS ST @ EVERGREEN DR
F-0616 — 75TH ST
C, E, R — 2/28/2010

CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,231,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,231,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,231,000	$2,231,000
YOE Cost:	$0	$0	$2,231,000	$2,231,000

FORT BEND — FORT BEND COUNTY
MCKEEVER RD
11619 — SIENNA PKWY
28 — SH 6
C, E, R — 2/2/2010

WIDEN TO 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$47,883
ROW Purchase:	$275,082
Construction Engineering:	$87,948
Construction Cost:	$977,199
Contingencies:	$78,176
Indirect Costs:	$33,713
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,500,000	$1,500,000
YOE Cost:	$0	$0	$1,500,000	$1,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	CONSTRUCT NEW 300 FT BRIDGE AND 500 FT OF SHARED USE PATH CROSSING MEMORIAL DRIVE
	MEMORIAL PARK	
13638	SOUTH SIDE OF MEMORIAL PARK	
	NORTH SIDE OF MEMORIAL PARK	
C, E, R	3/31/2010	

Total Project Cost Information:

Preliminary Engineering:	$69,770
ROW Purchase:	$68,133
Construction Engineering:	$85,432
Construction Cost:	$1,423,871
Contingencies:	$99,671
Indirect Costs:	$49,124
Total Project Cost	$1,796,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,796,000	$1,796,000
YOE Cost:	$0	$0	$1,796,000	$1,796,000

HARRIS	CITY OF HOUSTON	ROW ACQUISITION AND ENGINEERING OF TWO 24' CONCRETE ROADS WITH CURBS, SIDEWALKS, UNDERGROUND UTILITIES
	MONROE RD	
118	FUQUA	
N-0711	BW 8 (S)	
C, E, R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$151,637
ROW Purchase:	$773,659
Construction Engineering:	$185,678
Construction Cost:	$3,094,636
Contingencies:	$216,625
Indirect Costs:	$106,765
Total Project Cost	$4,529,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,529,000	$4,529,000
YOE Cost:	$0	$0	$4,529,000	$4,529,000

HARRIS	CITY OF HOUSTON	R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
	NORTHLINE DR	
10023	CANINO E	
N-0696	PARKER E	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$117,185
ROW Purchase:	$597,882
Construction Engineering:	$143,492
Construction Cost:	$2,391,527
Contingencies:	$167,407
Indirect Costs:	$82,508
Total Project Cost	$3,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,500,000	$3,500,000
YOE Cost:	$0	$0	$3,500,000	$3,500,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	PARKER RD	
5040	HARDY TOLL RD	
N-0708	US 59	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$234,370
ROW Purchase:	$1,195,764
Construction Engineering:	$286,983
Construction Cost:	$4,783,054
Contingencies:	$334,814
Indirect Costs:	$165,015
Total Project Cost	$7,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,000,000	$7,000,000
YOE Cost:	$0	$0	$7,000,000	$7,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE UNDIVIDED PAVEMENT
	PERRY RD	
8000	MILLS RD	
B40503	SH 249	
C, E, R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$187,496
ROW Purchase:	$956,611
Construction Engineering:	$229,587
Construction Cost:	$3,826,443
Contingencies:	$267,851
Indirect Costs:	$132,012
Total Project Cost	$5,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$5,600,000	$5,600,000
YOE Cost:	$0	$0	$5,600,000	$5,600,000

HARRIS	CITY OF HOUSTON	R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE UNDIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES INCLS A SECTION OF KINGSPOINT BETWEEN SABO & KLECKLEY
	SABO RD	
10036	KINGSPOINT RD	
N-0688	FUQUA DR	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$100,444
ROW Purchase:	$512,470
Construction Engineering:	$122,993
Construction Cost:	$2,049,880
Contingencies:	$143,492
Indirect Costs:	$70,721
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,000,000	$3,000,000
YOE Cost:	$0	$0	$3,000,000	$3,000,000

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT EB EXIT
	SH 146	
10456	PORT RD	
3.9 OPT 1	ACCESS RD & OLD SH 146	
C, E, R	10/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$111,520
ROW Purchase:	$108,903
Construction Engineering:	$136,556
Construction Cost:	$2,275,927
Contingencies:	$159,315
Indirect Costs:	$78,519
Total Project Cost	$2,870,740

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,870,740	$2,870,740
YOE Cost:	$0	$0	$2,870,740	$2,870,740

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT DIRECT CONNECTOR SB FROM SH 146
	SH 146	
7526	TO PRE-CHECK ACCESS RD	
3.9 OPT 2		
C, E, R	10/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$365,454
ROW Purchase:	$372,912
Construction Engineering:	$372,912
Construction Cost:	$7,458,247
Contingencies:	$522,077
Indirect Costs:	$257,310
Total Project Cost	$9,348,912

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,348,912	$9,348,912
YOE Cost:	$0	$0	$9,348,912	$9,348,912

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

GALVESTON	CITY OF LEAGUE CITY	CONSTRUCT PARK & RIDE (472 SPACES)
	SH 96	
2918	AT IH 45	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$300,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$300,000	$300,000
YOE Cost:	$0	$0	$300,000	$300,000

FORT BEND	TXDOT HOUSTON DISTRICT	SEG D: CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS
3510-04-909	SH 99	
14256	AT US 59 S	
C	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,148,550
ROW Purchase:	$1,687,296
Construction Engineering:	$1,349,837
Construction Cost:	$33,745,920
Contingencies:	$2,024,755
Indirect Costs:	$1,164,234
Total Project Cost	$41,120,592

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$33,745,920	$33,745,920
YOE Cost:	$0	$0	$33,745,920	$33,745,920

HARRIS	HARRIS COUNTY	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS
	SOUTHMORE ST	
11055	RICHEY RD	
B20505/S041	500' E OF JOHNSON	
C, E, R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$226,334
ROW Purchase:	$1,154,766
Construction Engineering:	$277,144
Construction Cost:	$4,619,064
Contingencies:	$323,334
Indirect Costs:	$159,358
Total Project Cost	$6,760,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,760,000	$6,760,000
YOE Cost:	$0	$0	$6,760,000	$6,760,000

FORT BEND	FORT BEND COUNTY	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
	SPACEK RD	
13762	US 59	
FB16	BRYAN RD	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$48,082
ROW Purchase:	$276,228
Construction Engineering:	$88,314
Construction Cost:	$981,270
Contingencies:	$78,502
Indirect Costs:	$33,854
Total Project Cost	$1,506,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,506,250	$1,506,250
YOE Cost:	$0	$0	$1,506,250	$1,506,250

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAILTRACK
	SPENCER RD	
10532	AT MAINLINE DOUBLE-RAILTRACK	
3.18		
C, E, R	10/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$262,806
ROW Purchase:	$268,170
Construction Engineering:	$268,170
Construction Cost:	$5,363,391
Contingencies:	$375,437
Indirect Costs:	$185,037
Total Project Cost	$6,723,010

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,723,010	$6,723,010
YOE Cost:	$0	$0	$6,723,010	$6,723,010

HARRIS	CITY OF BUNKER HILL VILLAGE	RECONSTRUCT 2-LANE OPEN DITCH ASPHLT RDWY
	STREY LN	
9230	MEMORIAL	
	TAYLORCREST	
C, E, R	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$10,338
ROW Purchase:	$10,549
Construction Engineering:	$18,987
Construction Cost:	$210,970
Contingencies:	$16,878
Indirect Costs:	$7,278
Total Project Cost	$275,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$275,000	$275,000
YOE Cost:	$0	$0	$275,000	$275,000

HARRIS	CITY OF HOUSTON	ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES. TXDOT WILL MANAGE CONSTRUCTION SCHEDULED WITH M-0589 DRAINAGE IMPROVEMENTS
	TANNER RD	
11864	BW 8	
N-0589	TRIWAY LN	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$333,746
ROW Purchase:	$1,702,786
Construction Engineering:	$340,557
Construction Cost:	$6,811,146
Contingencies:	$476,780
Indirect Costs:	$234,985
Total Project Cost	$9,900,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,900,000	$9,900,000
YOE Cost:	$0	$0	$9,900,000	$9,900,000

HARRIS	CITY OF PASADENA	RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, SEWER AND DRAINAGE
	THOMAS	
13663	SCARBOROUGH	
S040	RICHEY	
C, E, R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$86,746
ROW Purchase:	$84,710
Construction Engineering:	$106,220
Construction Cost:	$1,770,325
Contingencies:	$123,923
Indirect Costs:	$61,076
Total Project Cost	$2,233,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,233,000	$2,233,000
YOE Cost:	$0	$0	$2,233,000	$2,233,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
TUCKERTON RD
14234 — POINT PARK DR
B30504 — HUFFMEISTER RD
C, E, R — 12/1/2009

construct the second half (2-eastbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section

Total Project Cost Information:

Preliminary Engineering:	$22,345
ROW Purchase:	$128,372
Construction Engineering:	$41,042
Construction Cost:	$456,026
Contingencies:	$36,482
Indirect Costs:	$15,733
Total Project Cost	$700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$700,000	$700,000
YOE Cost:	$0	$0	$700,000	$700,000

HARRIS — HARRIS COUNTY
TUCKERTON RD
14235 — TELGE RD
B30505 — SUNNY RIDGE (HCFCD U106-09)
C, E, R — 12/1/2009

construct the second half (2-westbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section

Total Project Cost Information:

Preliminary Engineering:	$56,918
ROW Purchase:	$290,400
Construction Engineering:	$69,696
Construction Cost:	$1,161,599
Contingencies:	$81,312
Indirect Costs:	$40,075
Total Project Cost	$1,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,700,000	$1,700,000
YOE Cost:	$0	$0	$1,700,000	$1,700,000

HARRIS — CITY OF HOUSTON
VA
10094 — VARIOUS
C, E, R — 1/1/2010

DIGITAL RADIO INFRASTRUCTURE PROJECT

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,000,000	$1,000,000
YOE Cost:	$0	$0	$1,000,000	$1,000,000

HARRIS — UPTOWN HOUSTON DISTRICT
W ALABAMA
11007 — SAGE
UPT-9 — IH 610
C, E, R — 10/1/2009

RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$281,452
ROW Purchase:	$287,196
Construction Engineering:	$287,196
Construction Cost:	$5,743,917
Contingencies:	$402,074
Indirect Costs:	$198,165
Total Project Cost	$7,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,200,000	$7,200,000
YOE Cost:	$0	$0	$7,200,000	$7,200,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
W BELLFORT
10056 — KIRKWOOD
N-0764 — WILCREST
C, E, R — 1/1/2010

ENGR, ROW ACQ & RECONSTRUCT EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED

Total Project Cost Information:

Preliminary Engineering:	$155,389
ROW Purchase:	$151,742
Construction Engineering:	$190,272
Construction Cost:	$3,171,205
Contingencies:	$221,984
Indirect Costs:	$109,407
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HARRIS — CITY OF HOUSTON
WESLAYAN
9259 — BELLAIRE
BISSONNET
C, E, R — 9/1/2009

COMPLETE RECONSTRUCT 2-LANE CONCRETE CURB & GUTTER RDWY

Total Project Cost Information:

Preliminary Engineering:	$50,890
ROW Purchase:	$49,695
Construction Engineering:	$62,314
Construction Cost:	$1,038,570
Contingencies:	$72,700
Indirect Costs:	$35,831
Total Project Cost	$1,310,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,310,000	$1,310,000
YOE Cost:	$0	$0	$1,310,000	$1,310,000

HARRIS — CITY OF BAYTOWN
BAKER RD
10795 — N MAIN ST
SJOLANDER RD
C, E, R — 1/1/2011

CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL

Total Project Cost Information:

Preliminary Engineering:	$286,550
ROW Purchase:	$1,461,988
Construction Engineering:	$292,398
Construction Cost:	$5,847,953
Contingencies:	$409,357
Indirect Costs:	$201,754
Total Project Cost	$8,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$8,500,000	$8,500,000
YOE Cost:	$0	$0	$8,500,000	$8,500,000

HARRIS — CITY OF PINEY POINT VILLAGE
BLALOCK
9087 — TAYLORCREST
MEMORIAL DR
C, E, R — 1/1/2011

CREATE AN ACCESSIBLE ROUTE TO INCREASE PEDESTRIAN SAFETY. RECONSTRUCT & REPAVE 2-LANE OPEN DITCH ASPHALT ROADWAY TO ALLOW FOR THE CONSTRUCTION OF THE SIDEWALKS.

Total Project Cost Information:

Preliminary Engineering:	$135,965
ROW Purchase:	$132,774
Construction Engineering:	$166,488
Construction Cost:	$2,774,805
Contingencies:	$194,236
Indirect Costs:	$95,731
Total Project Cost	$3,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,500,000	$3,500,000
YOE Cost:	$0	$0	$3,500,000	$3,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
BRITTMOORE RD
57 — HAMMERLY
N-0596 — CLAY RD
C, E, R — 9/1/2010

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering:	$313,519
ROW Purchase:	$1,599,587
Construction Engineering:	$319,917
Construction Cost:	$6,398,349
Contingencies:	$447,884
Indirect Costs:	$220,743
Total Project Cost	$9,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$9,300,000	$9,300,000
YOE Cost:	$0	$0	$9,300,000	$9,300,000

HARRIS — CITY OF HOUSTON
BROADWAY BLVD
11814 — IH 45
N-0573 — AIRPORT BLVD
C, E, R — 4/1/2011

ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES. PROJECT IS IN CONFORMANCE WITH ADOPTED MAJOR

Total Project Cost Information:

Preliminary Engineering:	$491,525
ROW Purchase:	$501,556
Construction Engineering:	$501,556
Construction Cost:	$10,031,113
Contingencies:	$702,178
Indirect Costs:	$346,073
Total Project Cost	$12,574,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$12,574,000	$12,574,000
YOE Cost:	$0	$0	$12,574,000	$12,574,000

HARRIS — TXDOT HOUSTON DISTRICT
3256-03-904 — BW 8
11550 — 0.315 MI S OF BU 90U
0.518 MI N OF TIDWELL
C — 9/1/2010

CONSTRUCT 6 MAIN LANES (SECTION 2) TOLL

Total Project Cost Information:

Preliminary Engineering:	$2,487,774
ROW Purchase:	$3,934,745
Construction Engineering:	$2,030,836
Construction Cost:	$50,770,900
Contingencies:	$3,046,254
Indirect Costs:	$1,751,596
Total Project Cost	$64,022,105

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$50,770,900	$50,770,900
YOE Cost:	$0	$0	$50,770,900	$50,770,900

HARRIS — TXDOT HOUSTON DISTRICT
3256-03-906 — BW 8
11552 — 0.386 MI N OF GARRETT ST
0.490 MI S OF W LAKE HOUSTON PKWY
C — 9/1/2010

CONSTRUCT 6 MAIN LANES (SECTION 4) TOLL

Total Project Cost Information:

Preliminary Engineering:	$1,777,377
ROW Purchase:	$2,811,158
Construction Engineering:	$1,450,920
Construction Cost:	$36,273,000
Contingencies:	$2,176,380
Indirect Costs:	$1,251,419
Total Project Cost	$45,740,253

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$36,273,000	$36,273,000
YOE Cost:	$0	$0	$36,273,000	$36,273,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 5) TOLL
3256-03-907	BW 8	
11553	0.396 MI W OF LOCKWOOD DR	
	0.490 MI S OF W LAKE HOUSTON PKWY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$2,504,939
ROW Purchase:	$3,961,893
Construction Engineering:	$2,044,848
Construction Cost:	$51,121,200
Contingencies:	$3,067,272
Indirect Costs:	$1,763,681
Total Project Cost	$64,463,833

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$51,121,200	$51,121,200
YOE Cost:	$0	$0	$51,121,200	$51,121,200

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 6) TOLL
3256-02-908	BW 8	
11554	0.427 MI E OF WILSON RD	
	0.396 MI W OF LOCKWOOD DR	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,855,449
ROW Purchase:	$2,934,638
Construction Engineering:	$1,514,652
Construction Cost:	$37,866,300
Contingencies:	$2,271,978
Indirect Costs:	$1,306,387
Total Project Cost	$47,749,404

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$37,866,300	$37,866,300
YOE Cost:	$0	$0	$37,866,300	$37,866,300

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 3) TOLL
3256-03-905	BW 8	
11551	0.518 MI N OF TIDWELL	
	0.386 MI N OF GARRETT ST	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,748,031
ROW Purchase:	$2,764,743
Construction Engineering:	$1,426,964
Construction Cost:	$35,674,100
Contingencies:	$2,140,446
Indirect Costs:	$1,230,756
Total Project Cost	$44,985,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$35,674,100	$35,674,100
YOE Cost:	$0	$0	$35,674,100	$35,674,100

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 1) TOLL AND DC'S
3256-03-903	BW 8	
11549	0.966 MI S NEW US 90	
	0.315 MI S OF BU 90U	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$2,302,285
ROW Purchase:	$3,641,368
Construction Engineering:	$1,879,416
Construction Cost:	$46,985,400
Contingencies:	$2,819,124
Indirect Costs:	$1,620,996
Total Project Cost	$59,248,589

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$46,985,400	$46,985,400
YOE Cost:	$0	$0	$46,985,400	$46,985,400

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / SPONSOR
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MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

BRAZORIA — BRAZORIA COUNTY
CR 48
13583 — FM 518
CR48N — CR 894
C, E, R — 9/1/2010

WIDEN FROM 2 LANES TO A 4 LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.

Total Project Cost Information:

Preliminary Engineering:	$505,676
ROW Purchase:	$2,579,979
Construction Engineering:	$515,996
Construction Cost:	$10,319,917
Contingencies:	$722,394
Indirect Costs:	$356,037
Total Project Cost	$15,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$15,000,000	$15,000,000
YOE Cost:	$0	$0	$15,000,000	$15,000,000

HARRIS — CITY OF PASADENA
CRENSHAW RD
11041 — ALLEN-GENOA
S045 — STRAWBERRY
C, E, R — 1/1/2011

OVERLAY, IMPROVE DRAINAGE, SEWER, WATER AND ADD LEFT TURN LANE AT YOUNG

Total Project Cost Information:

Preliminary Engineering:	$120,533
ROW Purchase:	$614,964
Construction Engineering:	$147,591
Construction Cost:	$2,459,857
Contingencies:	$172,190
Indirect Costs:	$84,865
Total Project Cost	$3,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,600,000	$3,600,000
YOE Cost:	$0	$0	$3,600,000	$3,600,000

FORT BEND — CITY OF SUGAR LAND
ELDRIDGE RD
13590 — AT US 90A
C, E, R — 10/1/2010

UNDERPASS AT US 90A AND ELDRIDGE RD

Total Project Cost Information:

Preliminary Engineering:	$781,811
ROW Purchase:	$797,766
Construction Engineering:	$797,766
Construction Cost:	$15,955,325
Contingencies:	$1,116,873
Indirect Costs:	$550,459
Total Project Cost	$20,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$20,000,000	$20,000,000
YOE Cost:	$0	$0	$20,000,000	$20,000,000

FORT BEND — FORT BEND COUNTY
FALCON LANDING
13751 — GREENBUSCH
FB3 — SPRING GREEN BLVD
C, E, R — 1/1/2011

NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering:	$217,629
ROW Purchase:	$1,110,352
Construction Engineering:	$266,484
Construction Cost:	$4,441,408
Contingencies:	$310,899
Indirect Costs:	$153,229
Total Project Cost	$6,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$6,500,000	$6,500,000
YOE Cost:	$0	$0	$6,500,000	$6,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

FORT BEND	CITY OF MISSOURI CITY	CONSTRUCT BIKE/PEDESTRIAN TRAIL
	FIRST COLONY HIKE & BIKE TRAIL	
13640	S END OF DETENTION DITCH	
PK-9604	SH 6 S OF LAKE OLYMPIA BLVD	
C, E, R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$67,687
ROW Purchase:	$66,099
Construction Engineering:	$82,883
Construction Cost:	$1,381,377
Contingencies:	$96,696
Indirect Costs:	$47,658
Total Project Cost	$1,742,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,742,400	$1,742,400
YOE Cost:	$0	$0	$1,742,400	$1,742,400

FORT BEND	CITY OF MISSOURI CITY	Reconstruct 4-Lane Divided Roadway TO 6-Lane Divided Curb & Gutter Roadway With Closed Storm Drains And Cross-Drainage Culverts.
	FM 1092/MURPHY RD	
13642	LEXINGTON BLVD	
TMP-P1	CARTWRIGHT RD	
C, E, R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$264,034
ROW Purchase:	$1,347,112
Construction Engineering:	$269,422
Construction Cost:	$5,388,450
Contingencies:	$377,191
Indirect Costs:	$185,902
Total Project Cost	$7,832,112

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$7,832,112	$7,832,112
YOE Cost:	$0	$0	$7,832,112	$7,832,112

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	GREENS RD	
5030	JOHN F KENNEDY BLVD	
N-0664	LEE RD	
C, E, R	12/3/2010	

Total Project Cost Information:

Preliminary Engineering:	$384,314
ROW Purchase:	$1,960,784
Construction Engineering:	$392,157
Construction Cost:	$7,843,137
Contingencies:	$549,020
Indirect Costs:	$270,588
Total Project Cost	$11,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$11,400,000	$11,400,000
YOE Cost:	$0	$0	$11,400,000	$11,400,000

HARRIS	CITY OF PINEY POINT VILLAGE	REMOVE THE EXISTING ASPHALT RD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.
	HEDWIG	
13654	SOLDIERS CREEK (NORTH OF SMITHDALE)	
06-011-03	BLENHORN	
C, E, R	5/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$85,464
ROW Purchase:	$83,458
Construction Engineering:	$104,650
Construction Cost:	$1,744,163
Contingencies:	$122,091
Indirect Costs:	$60,174
Total Project Cost	$2,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$2,200,000	$2,200,000
YOE Cost:	$0	$0	$2,200,000	$2,200,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
0912-72-923	HEMPSTEAD RD	
11372	GESSNER	
	43RD/CLAY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$4,658,177
ROW Purchase:	$126,126,611
Construction Engineering:	$3,802,594
Construction Cost:	$95,064,840
Contingencies:	$5,703,890
Indirect Costs:	$3,279,737
Total Project Cost	$238,635,849

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$95,064,840	$95,064,840
YOE Cost:	$0	$0	$95,064,840	$95,064,840

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8
0912-72-924	HEMPSTEAD RD	
11547	JONES RD	
	GESSNER	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$6,686,871
ROW Purchase:	$180,471,968
Construction Engineering:	$5,458,670
Construction Cost:	$136,466,760
Contingencies:	$8,188,006
Indirect Costs:	$4,708,103
Total Project Cost	$341,980,378

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$136,466,760	$136,466,760
YOE Cost:	$0	$0	$136,466,760	$136,466,760

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
0912-72-922	HEMPSTEAD RD	
11565	MANGUM	
	43RD ST/CLAY RD	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$4,658,177
ROW Purchase:	$126,126,611
Construction Engineering:	$3,802,594
Construction Cost:	$95,064,840
Contingencies:	$5,703,890
Indirect Costs:	$3,279,737
Total Project Cost	$238,635,849

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$95,064,840	$95,064,840
YOE Cost:	$0	$0	$95,064,840	$95,064,840

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 MANAGED LANES
0912-72-925	HEMPSTEAD RD	
11373	W OF HUFFMEISTER	
	JONES RD	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$8,259,205
ROW Purchase:	$101,096,375
Construction Engineering:	$6,742,208
Construction Cost:	$168,555,200
Contingencies:	$10,113,312
Indirect Costs:	$5,815,154
Total Project Cost	$300,581,454

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$168,555,200	$168,555,200
YOE Cost:	$0	$0	$168,555,200	$168,555,200

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF HOUSTON	CONSTRUCT 4-LANE DIVIDED
	KIRBY DR	
5011	HOLMES RD	
N-0594 or N-0794	REED RD	
C, E, R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$117,185
ROW Purchase:	$597,882
Construction Engineering:	$143,492
Construction Cost:	$2,391,527
Contingencies:	$167,407
Indirect Costs:	$82,508
Total Project Cost	$3,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,500,000	$3,500,000
YOE Cost:	$0	$0	$3,500,000	$3,500,000

HARRIS	HARRIS COUNTY	Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd
	MUESCHKE RD	
13868	SANDY HILL CIRCLE	
B30418	1 MI N OF US 290	
C, E, R	3/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$1,541,270
ROW Purchase:	$7,863,621
Construction Engineering:	$1,258,179
Construction Cost:	$31,454,482
Contingencies:	$1,887,269
Indirect Costs:	$1,085,180
Total Project Cost	$45,090,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$45,090,000	$45,090,000
YOE Cost:	$0	$0	$45,090,000	$45,090,000

FORT BEND	FORT BEND COUNTY	CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES
	PITTS RD	
13758	AT PITTS RD	
FB43		
C, E, R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$9,398
ROW Purchase:	$9,590
Construction Engineering:	$17,261
Construction Cost:	$191,791
Contingencies:	$15,343
Indirect Costs:	$6,617
Total Project Cost	$250,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$250,000	$250,000
YOE Cost:	$0	$0	$250,000	$250,000

HARRIS	PORT OF HOUSTON AUTHORITY	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK TO THE BAYPORT TERMINAL INTERMODAL YARD
	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK	
10455	MAINLINE	
3.2	INTERMODAL YARD	
C, E, R	4/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$616,666
ROW Purchase:	$629,251
Construction Engineering:	$629,251
Construction Cost:	$12,585,019
Contingencies:	$880,951
Indirect Costs:	$434,183
Total Project Cost	$15,775,321

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$15,775,321	$15,775,321
YOE Cost:	$0	$0	$15,775,321	$15,775,321

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — PORT OF HOUSTON AUTHORITY
PORT TERMINAL RAILROAD ASSN (PTRA) TRACK
7509 — STRANG YARD
3.1 — RED BLUFF RD
C — 4/1/2011

CONSTRUCT 2ND RAILTRACK

Total Project Cost Information:

Preliminary Engineering:	$1,537,141
ROW Purchase:	$1,568,511
Construction Engineering:	$1,254,809
Construction Cost:	$31,370,217
Contingencies:	$1,882,213
Indirect Costs:	$1,082,272
Total Project Cost	$38,695,162

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$31,370,217	$31,370,217
YOE Cost:	$0	$0	$31,370,217	$31,370,217

FORT BEND — CITY OF MISSOURI CITY
QUAIL VALLEY E
10785 — CARTWRIGHT RD
051 — HILTON HEAD DR
C, E, R — 9/1/2010

PAVEMENT RECONSTRUCTION

Total Project Cost Information:

Preliminary Engineering:	$61,961
ROW Purchase:	$60,507
Construction Engineering:	$75,871
Construction Cost:	$1,264,518
Contingencies:	$88,516
Indirect Costs:	$43,626
Total Project Cost	$1,595,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,595,000	$1,595,000
YOE Cost:	$0	$0	$1,595,000	$1,595,000

HARRIS — PORT OF HOUSTON AUTHORITY
RAILROAD TRACK
7511 — AT BAYPORT
3.3A
C — 4/1/2011

CONSTRUCT INTERMODAL RAIL YARD INCL 6 E STORAGE, 3 E WORKING TRACKS, 2 W CONTAINER TRACKS AND ONE RUNAROUND TRACK

Total Project Cost Information:

Preliminary Engineering:	$1,445,801
ROW Purchase:	$1,475,308
Construction Engineering:	$1,180,246
Construction Cost:	$29,506,151
Contingencies:	$1,770,369
Indirect Costs:	$1,017,962
Total Project Cost	$36,395,837

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$29,506,151	$29,506,151
YOE Cost:	$0	$0	$29,506,151	$29,506,151

HARRIS — CITY OF HOUSTON
SAMPSON ST
10025 — NAVIGATION
N-0717 — POLK
C, E, R — 1/1/2011

RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISTION & ENGR OF 3 CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$155,389
ROW Purchase:	$151,742
Construction Engineering:	$190,272
Construction Cost:	$3,171,205
Contingencies:	$221,984
Indirect Costs:	$109,407
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$4,000,000	$4,000,000
YOE Cost:	$0	$0	$4,000,000	$4,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND ONE DIRECT CONNECTOR (WB-NB)
3510-04-004	SH 99	
265	0.3 MI N OF FM 1093	
	0.3 MI S OF FM 1093	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$1,298,500
ROW Purchase:	$5,472,250
Construction Engineering:	$1,060,000
Construction Cost:	$26,500,000
Contingencies:	$1,590,000
Indirect Costs:	$914,250
Total Project Cost	$36,835,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$26,500,000	$26,500,000
YOE Cost:	$0	$0	$26,500,000	$26,500,000

FORT BEND	TXDOT HOUSTON DISTRICT	SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND APPROACHES
3510-04-006	SH 99	
219	AT US 90A	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$1,313,200
ROW Purchase:	$5,534,200
Construction Engineering:	$1,072,000
Construction Cost:	$26,800,000
Contingencies:	$1,608,000
Indirect Costs:	$924,600
Total Project Cost	$37,252,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$26,800,000	$26,800,000
YOE Cost:	$0	$0	$26,800,000	$26,800,000

CHAMBERS	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TOLL GANTRIES
3510-10-900	SH 99	
14263	IH 10	
	FM 1405	
C, E, R	7/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$252,222
ROW Purchase:	$257,369
Construction Engineering:	$308,843
Construction Cost:	$5,147,378
Contingencies:	$360,316
Indirect Costs:	$177,585
Total Project Cost	$6,503,712

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$6,503,712	$6,503,712
YOE Cost:	$0	$0	$6,503,712	$6,503,712

FORT BEND	TXDOT HOUSTON DISTRICT	SEG D: COMPLETE 4-LANE TOLLWAY AND OVERPASSES
3510-04-901	SH 99	
6068	S OF FM 1093	
	US 59 S	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$4,287,500
ROW Purchase:	$18,068,750
Construction Engineering:	$3,500,000
Construction Cost:	$87,500,000
Contingencies:	$5,250,000
Indirect Costs:	$3,018,750
Total Project Cost	$121,625,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	$0	$0	$87,500,000	$87,500,000
YOE Cost:	$0	$0	$87,500,000	$87,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / SPONSOR
CSJ NUMBER / STREET
MPO ID / FROM LIMIT
SPONSOR ID / TO LIMIT
PHASE / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

FORT BEND — CITY OF MISSOURI CITY
SIENNA PKWY
13738 — AT SIENNA RANCH
I-18
C, E, R — 9/1/2010

ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD

Total Project Cost Information:

Preliminary Engineering:	$23,306
ROW Purchase:	$23,782
Construction Engineering:	$42,808
Construction Cost:	$475,643
Contingencies:	$38,051
Indirect Costs:	$16,410
Total Project Cost	$620,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$620,000	$620,000
YOE Cost:	$0	$0	$620,000	$620,000

FORT BEND — CITY OF MISSOURI CITY
SIENNA PKWY
12380 — WATERS LAKE BLVD
I-17 — FM 521
C, E, R — 9/1/2010

EXTEND 4 LANE ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$732,589
ROW Purchase:	$3,737,698
Construction Engineering:	$747,540
Construction Cost:	$14,950,792
Contingencies:	$1,046,555
Indirect Costs:	$515,802
Total Project Cost	$21,730,977

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$21,730,977	$21,730,977
YOE Cost:	$0	$0	$21,730,977	$21,730,977

FORT BEND — CITY OF MISSOURI CITY
SIENNA RANCH RD
13719 — SH 6
TMP-P8 — W OF SIENNA PKWY
C, E, R — 9/1/2010

EXTEND 4-LANE ROADWAY

Total Project Cost Information:

Preliminary Engineering:	$381,772
ROW Purchase:	$1,947,815
Construction Engineering:	$389,563
Construction Cost:	$7,791,258
Contingencies:	$545,388
Indirect Costs:	$268,798
Total Project Cost	$11,324,594

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$11,324,594	$11,324,594
YOE Cost:	$0	$0	$11,324,594	$11,324,594

HARRIS — CITY OF HOUSTON
TELEPHONE RD
11824 — LOCKWOOD
N-0768 — LAWNDALE
C, E, R — 1/1/2011

ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES

Total Project Cost Information:

Preliminary Engineering:	$116,542
ROW Purchase:	$113,806
Construction Engineering:	$142,704
Construction Cost:	$2,378,404
Contingencies:	$166,488
Indirect Costs:	$82,055
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$3,000,000	$3,000,000
YOE Cost:	$0	$0	$3,000,000	$3,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF MISSOURI CITY	RESTRIPE WB BUFFALO RUN LANES TO INCLUDE 2 LEFT TURN ONLY LANES AND ONE SHARED THROUGH RIGHT LANE
	TEXAS PKWY/FM 2234	
13737	AT BUFFALO RUN	
I-2		
C, E, R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$12,405
ROW Purchase:	$12,658
Construction Engineering:	$22,785
Construction Cost:	$253,165
Contingencies:	$20,253
Indirect Costs:	$8,734
Total Project Cost	$330,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$330,000	$330,000
YOE Cost:	$0	$0	$330,000	$330,000

FORT BEND	CITY OF MISSOURI CITY	ADDITION OF ON SB THROUGH LANE
	TEXAS PKWY/FM 2234	
13736	AT CARTWRIGHT	
I-5		
C, E, R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$10,901
ROW Purchase:	$11,124
Construction Engineering:	$20,023
Construction Cost:	$222,478
Contingencies:	$17,798
Indirect Costs:	$7,675
Total Project Cost	$290,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$290,000	$290,000
YOE Cost:	$0	$0	$290,000	$290,000

FORT BEND	CITY OF MISSOURI CITY	ADDITION OF ONE EB LEFT TURN LANE
	TEXAS PKWY/FM 2234	
13735	AT COURT RD	
I-4		
C, E, R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$10,901
ROW Purchase:	$11,124
Construction Engineering:	$20,023
Construction Cost:	$222,478
Contingencies:	$17,798
Indirect Costs:	$7,675
Total Project Cost	$290,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$290,000	$290,000
YOE Cost:	$0	$0	$290,000	$290,000

FORT BEND	FORT BEND COUNTY	REPLACE WOOD W/ CONCRETE
	VARIOUS	
10017	BRIDGE REPLACEMENT	
C, E, R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$58,271
ROW Purchase:	$56,903
Construction Engineering:	$71,352
Construction Cost:	$1,189,202
Contingencies:	$83,244
Indirect Costs:	$41,027
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,500,000	$1,500,000
YOE Cost:	$0	$0	$1,500,000	$1,500,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS	CITY OF HOUSTON	ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
	W ALABAMA	
10052	WESLAYAN	
N-0751	SHEPHERD	
C, E, R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$54,386
ROW Purchase:	$53,110
Construction Engineering:	$66,595
Construction Cost:	$1,109,922
Contingencies:	$77,695
Indirect Costs:	$38,292
Total Project Cost	$1,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$1,400,000	$1,400,000
YOE Cost:	$0	$0	$1,400,000	$1,400,000

HARRIS	CITY OF HOUSTON	REMOVAL OF EXISTING TWO-LANE, ASPHALT, OPEN DITCH DRAINAGE ROADWAY AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS, STREET LIGHTING,SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES. ENGINEERING DESIGN, RIGHT OF WAY ACQUISITION
	WALLISVILLE RD	
5048	LOCKWOOD DR	
N-0626	IH 610 E	
C, E, R	6/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$2,392,745
ROW Purchase:	$12,207,883
Construction Engineering:	$1,953,261
Construction Cost:	$48,831,531
Contingencies:	$2,929,892
Indirect Costs:	$1,684,688
Total Project Cost	$70,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	$0	$0	$70,000,000	$70,000,000
YOE Cost:	$0	$0	$70,000,000	$70,000,000

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Chapter 5
Financial Plan

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Chapter 5 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's Unified Transportation Plan (UTP) for the three years covered by the TIP, as well as those submitted by transit agencies based upon their anticipated 2008-2011 grant applications. Like the UTP, the TIP contains only aggregate costs.

SAFETEA-LU requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. Projected transportation apportionment totals were obtained from TxDOT federal and state apportionment estimates and updates for the region for FY 2008-2011 and from FTA estimated apportionments published in the Federal Register. However, apportionments remain uncertain until Congress approves a reauthorization bill for transportation.

Apportionment and programmed totals for the 2008-2011 TIP are shown for all eight counties of the TMA on the following pages. This includes Liberty and Chambers counties, which are in TxDOT's Beaumont District. These results indicate that the 2008-2011 TIP is financially constrained.

Highway and Air Quality Programs

Fund Category	FY 2008		FY 2009		FY 2010		FY 2011	
	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed
1-PREV-M	$31,907,477	$31,907,477	$3,650,000	$3,650,000	$3,553,000	$3,553,000	$0	$0
2-METRO-TMA*	$220,152,746	$233,749,918	$474,660,000	$388,254,600	$243,552,187	$75,056,678	$174,040,720	$287,375,000
4-ST-WIDE	$13,000,000	$245,216	$151,600,000	$33,600,000	$13,000,000	$23,000,000	$0	$108,000,000
5-CMAQ†	$91,764,410	$110,297,708	$91,898,000	$105,104,026	$64,534,000	$65,759,882	$61,461,286	$58,306,915
6-BRIDGE	$9,738,000	$9,738,000	$30,900,000	$30,900,000	$12,600,000	$12,600,000	$0	$0
7-STP-MM†	$75,525,852	$104,644,915	$106,833,000	$102,986,054	$78,554,000	$93,382,168	$89,776,000	$83,406,822
8-SAFE	$0	$0	$0	$0	$0	$0	$6,436,000	$6,436,000
9-STP-ENH‡	$15,430,941	$15,430,941	$28,042,372	$28,042,372	$9,469,252	$9,469,252	$0	$0
10-MISC‡	$121,594,223	$101,612,711	$153,015,131	$134,806,265	$40,589,509	$32,422,933	$22,860,250	$22,860,250
11-DIST DISC	$29,881,000	$52,791,125	$27,457,000	$14,589,000	$29,498,000	$15,099,000	$29,498,000	$27,217,000
12-STRATIGIC	$22,250,000	$85,998,616	$24,094,300	$0	$39,812,300	$26,647,000	$159,686,100	$0
ROW	$1,207,440	$1,207,440	$0	$0	$0	$0	$0	$0
TOLL	$2,000,000	$2,000,000	$21,000,000	$21,000,000	$126,894,920	$126,894,920	$901,146,252	$901,146,252
LOCAL	$748,894,820	$748,894,820	$942,850,838	$942,850,838	$724,664,999	$724,664,999	$2,168,040,678	$2,168,040,678
TRANSIT	$294,702,569	$294,702,569	$345,668,815	$345,668,815	$363,156,508	$363,156,508	$284,975,322	$284,975,322
LOCAL TRANSIT	$373,823,000	$373,823,000	$380,992,000	$380,992,000	$285,311,000	$285,311,000	$113,510,000	$113,510,000
Grand Total	$2,051,872,478	$2,167,044,456	$2,782,661,456	$2,532,443,970	$2,035,189,675	$1,857,017,340	$4,011,430,608	$4,061,274,239

Funding Category	Grand Total		
	Apportioned	Programmed	
1-PREV-M	$39,110,477	**$39,110,477**	
2-METRO-TMA	$1,112,405,653	**$984,436,196**	
4-ST-WIDE	$177,600,000	**$164,845,216**	
5-CMAQ†	$309,657,696	**$339,468,531**	9.63%
6-BRIDGE	$53,238,000	**$53,238,000**	
7-STP-MM†	$350,688,852	**$384,419,959**	9.62%
8-SAFE	$6,436,000	**$6,436,000**	
9-STP-ENH‡	$52,942,565	**$52,942,565**	
10-MISC‡	$338,059,113	**$291,702,159**	
11-ST DIST DISC	$116,334,000	**$109,696,125**	
12-STRATIGIC	$245,842,700	**$112,645,616**	
ROW	$1,207,440	**$1,207,440**	
TOLL	$1,051,041,172	**$1,051,041,172**	
LOCAL	$4,584,451,335	**$4,584,451,335**	
TRANSIT	$1,288,503,214	**$1,288,503,214**	
LOCAL TRANSIT	$1,153,636,000	**$1,153,636,000**	
Grand Total	$10,881,154,217	**$10,617,780,004**	

* TxDOT has identified projects estimated to be worth a total of $274,416,360 to be delayed from FY 2008. We are awaiting information from TxDOT indicating when this funding will be available.

† FY 2008 CMAQ Apportionment contains $21,283,410 of 2007 carryover. FY 2008 STP-MM Apportionment contains $11,425,852 of 2007 carryover.

‡ 9-STP-ENH apportionments are equal to the projects selected by the Commission. 10-MISC contains locally funded projects therefore the apportionments in the UTP are not acurate and the apportionments are equal.

Transit Programs

Federal Dollars

	FY 2008	FY 2009	FY 2010	FY 2011	TOTALS
Section 5307 (>200K)	$59,467,340	$60,657,258	$61,868,707	$63,107,917	$245,101,222
Section 5307 (<200K)	$4,651,008	$4,816,830	$4,913,467	$5,011,439	$19,392,744
Section 5308	$2,587,000	$2,742,000	$2,144,000	$2,144,000	$9,617,000
Section 5309	$188,665,900	$246,150,400	$264,501,000	$182,963,000	$882,280,300
Section 5310	$1,227,320	$1,296,823	$1,296,823	$1,296,823	$5,117,789
Section 5311*	$0	$0	$0	$0	$0
Section 5316	$6,477,451	$2,680,154	$2,840,963	$3,011,421	$15,009,989
Section 5317	$2,621,026	$1,254,026	$1,329,268	$1,409,021	$6,613,341
TOTAL	$265,697,045	$319,597,491	$338,894,228	$258,943,621	$1,183,132,385

Transit Programs

Total Dollars

Transit Programs	Federal	State	Local	Total
Section 5307 (>200K)	$245,101,222	$150	$64,375,772	$309,476,994
Section 5307 (<200K)	$19,392,744	$5,142,587	$8,679,703	$33,215,038
Section 5308	$9,617,000	$0	$1,969,867	$11,586,867
Section 5309	$882,280,300	$0	$14,494,325	$896,774,625
Section 5310	$5,117,789	$0	$0	$5,117,789
Section 5311	$0	$0	$0	$5,272,824
Section 5316	$15,009,989	$0	$3,752,498	$18,762,487
Section 5317	$6,613,341	$0	$1,683,249	$8,296,590
Local Transit	$0	$0	$1,153,636,000	$1,153,636,000
TOTAL	$1,183,132,385	$5,142,737	$1,248,591,414	$2,442,139,214

TIP Project by Funding Category and Fiscal Year

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
1-PREV-M	$31,907,477	$3,650,000	$3,553,000	$0	$39,110,477
2-METRO-TMA	$233,749,918	$388,254,600	$75,056,678	$287,375,000	$984,436,196
4-ST-WIDE	$245,216	$33,600,000	$23,000,000	$108,000,000	$164,845,216
5-CMAQ	$110,297,708	$105,104,026	$65,759,882	$58,306,915	$339,468,531
6-BRIDGE	$9,738,000	$30,900,000	$12,600,000	$0	$53,238,000
7-STP-MM	$104,644,915	$102,986,054	$93,382,168	$83,406,822	$384,419,959
8-SAFE	$0	$0	$0	$6,436,000	$6,436,000
9-STP-ENH	$15,430,941	$28,042,372	$9,469,252	$0	$52,942,565
10-MISC	$101,612,711	$134,806,265	$32,422,933	$22,860,250	$291,702,159
11-ST DIST DISC	$52,791,125	$14,589,000	$15,099,000	$27,217,000	$109,696,125
12-STRAT	$85,998,616	$0	$26,647,000	$0	$112,645,616
ROW-UTIL	$1,207,440	$0	$0	$0	$1,207,440
TOLL	$2,000,000	$21,000,000	$126,894,920	$901,146,252	$1,051,041,172
LOCAL	$748,894,820	$942,850,838	$724,664,999	$2,168,040,678	$4,584,451,335
TRANSIT	$294,702,569	$345,668,815	$363,156,508	$284,975,322	$1,288,503,214
LOCAL TRANSIT	$373,823,000	$380,992,000	$285,311,000	$113,510,000	$1,153,636,000
Grand Total	$2,167,044,456	$2,532,443,970	$1,857,017,340	$4,061,274,239	$10,617,780,004

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	$32,458,382	$6,652,095	$0	$39,110,477
2-METRO-TMA	$712,412,956	$291,131,504	$4,436,736	$984,436,196
4-ST-WIDE	$131,680,000	$33,165,216	$0	$164,845,216
5-CMAQ	$272,633,251	$13,237,121	$53,598,159	$339,468,531
6-BRIDGE	$42,590,400	$18,387,600	$0	$53,238,000
7-STP-MM	$287,815,891	$35,845,439	$60,758,636	$384,419,959
8-SAFE	$5,792,400	$643,600	$0	$6,436,000
9-STP-ENH	$44,286,323	$850,728	$7,805,514	$52,942,565
10-MISC	$166,545,978	$23,886,574	$102,229,607	$291,702,159
11-ST DIST DISC	$61,721,748	$25,683,729	$25,302,648	$109,696,125
12-STRAT	$24,757,600	$6,189,400	$81,698,616	$112,645,616
LOCAL	$1,102,400	$105,040	$0	$1,207,440
ROW	$0	$0	$1,051,041,172	$1,051,041,172
TOLL	$0	$0	$4,584,451,334	$4,584,451,335
TRANSIT	$1,183,132,385	$5,142,737	$94,955,414	$1,288,503,214
LOCAL TRANSIT	$0	$0	$1,153,636,000	$1,153,636,000
Grand Total	$2,966,929,714	$460,920,783	$7,219,913,836	$10,617,780,004

TIP Projects by Coordinated Development Program

	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
Program 1	$1,206,273,144	$1,360,515,940	$904,253,184	$3,001,799,388	$6,472,841,657
Program 2	$75,540,513	$61,468,674	$54,095,022	$24,276,309	$215,380,518
Program 3	$174,226,528	$323,513,933	$238,333,739	$615,015,680	$1,351,089,879
Program 4	$711,004,271	$786,945,423	$660,335,395	$420,182,862	$2,578,467,951
Grand Total	$2,167,044,456	$2,532,443,970	$1,857,017,340	$4,061,274,239	$10,617,780,004

TIP Projects by County and Fiscal Year

CountyName	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
Brazoria	$247,164,483	$64,337,964	$35,534,634	$525,070,370	$872,107,451
Chambers	$0	$2,514,720	$0	$34,923,712	$37,438,432
Fort Bend	$84,653,297	$94,611,842	$142,941,285	$682,732,093	$1,004,938,517
Galveston	$40,550,261	$48,168,558	$106,515,300	$173,973,401	$369,207,521
Harris	$1,455,054,006	$1,935,591,947	$1,493,852,461	$2,384,766,836	$7,269,265,250
Liberty	$14,706,475	$12,124,701	$0	$7,246,343	$34,077,519
Montgomery	$277,182,453	$321,217,440	$47,039,053	$228,976,421	$874,415,367
Multiple Counties	$44,093,480	$44,437,921	$30,884,425	$23,329,877	$142,745,703
Waller	$3,640,000	$9,438,877	$250,182	$255,186	$13,584,245
Grand Total	$2,167,044,456	$2,532,443,970	$1,857,017,340	$4,061,274,239	$10,617,780,004

TIP Projects by Sponsor and Fiscal Year

Sponsor	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
BRAZORIA COUNTY	$24,430,000	$0	$28,457,440	$30,494,058	$83,381,498
CITY OF ALVIN	$0	$874,474	$0	$224,335	$1,098,809
CITY OF BAYTOWN	$1,430,015	$1,102,500	$779,531	$8,500,000	$11,812,046
CITY OF BELLAIRE	$0	$5,446,938	$0	$0	$5,446,938
CITY OF BUNKER HILL VILLAGE	$2,370,000	$0	$275,000	$0	$2,645,000
CITY OF FREEPORT	$1,455,253	$0	$0	$0	$1,455,253
CITY OF FRIENDSWOOD	$0	$4,472,000	$0	$0	$4,472,000
CITY OF GALVESTON	$7,417,532	$200,000	$0	$0	$7,617,532
CITY OF HOUSTON	$168,190,940	$343,106,158	$165,581,816	$125,119,272	$801,998,185
CITY OF LA PORTE	$0	$1,825,200	$0	$27,719,506	$29,544,706
CITY OF LAKE JACKSON	$275,913	$0	$0	$0	$275,913
CITY OF LEAGUE CITY	$1,236,200	$0	$15,024,000	$0	$16,260,200
CITY OF MEADOWS PLACE	$0	$3,142,751	$0	$0	$3,142,751
CITY OF MISSOURI CITY	$9,247,750	$9,541,459	$0	$48,057,156	$66,846,365
CITY OF PASADENA	$8,600,000	$24,649,252	$17,755,725	$3,600,000	$54,604,977
CITY OF PEARLAND	$45,208,366	$39,620,104	$0	$0	$84,828,470
CITY OF PINEY POINT VILLAGE	$7,300,000	$0	$0	$5,700,000	$13,000,000
CITY OF RICHMOND	$358,386	$3,038,000	$0	$0	$3,396,386
CITY OF ROSENBERG	$0	$1,612,500	$1,312,500	$0	$2,925,000
CITY OF SOUTHSIDE PLACE	$0	$919,360	$0	$0	$919,360
CITY OF STAFFORD	$1,149,500	$209,475	$0	$0	$1,358,975
CITY OF SUGAR LAND	$25,426,821	$28,370,547	$15,406,797	$20,000,000	$89,204,165
CITY OF TOMBALL	$2,844,192	$0	$0	$0	$2,844,192
CITY OF WILLIS	$0	$4,326,400	$0	$0	$4,326,400
COLORADO VALLEY TRANSIT	$235,753	$245,277	$250,182	$255,186	$986,398
DOWNTOWN MANAGEMENT DISTRICT	$25,000,000	$9,100,000	$5,000,000	$0	$39,100,000
FORT BEND COUNTY	$19,294,725	$13,937,072	$54,849,446	$15,529,390	$103,610,633
GALVESTON COUNTY	$2,625,000	$0	$0	$0	$2,625,000
GREATER GREENSPOINT MANAGEMENT DISTRICT	$0	$3,984,116	$0	$0	$3,984,116
GREATER SOUTHEAST MANAGEMENT DISTRICT	$8,805,860	$0	$0	$0	$8,805,860
GULF COAST CENTER	$3,283,055	$4,104,719	$3,733,291	$4,279,674	$15,400,739
HARRIS COUNTY	$198,168,709	$151,824,814	$71,452,911	$50,374,995	$471,821,429
HCTRA	$43,000,000	$215,491,520	$0	$0	$258,491,520
H-GAC	$32,038,505	$26,153,720	$24,374,814	$16,507,500	$99,074,539
ISLAND TRANSIT	$3,645,751	$2,551,959	$3,446,648	$2,655,060	$12,299,418
METRO	$637,876,992	$714,367,000	$623,674,750	$385,200,578	$2,361,119,320
MIDTOWN MANAGEMENT DISTRICT	$0	$2,438,839	$2,619,810	$0	$5,058,649
MONTGOMERY COUNTY	$49,894,717	$8,177,280	$7,002,954	$0	$65,074,951
PORT OF GALVESTON	$1,000,000	$0	$0	$0	$1,000,000
PORT OF HOUSTON AUTHORITY	$0	$74,754,722	$25,599,006	$111,763,063	$212,116,791
SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	$5,105,118	$44,100	$0	$0	$5,149,218
TEXAS PARKS & WILDLIFE	$8,736,000	$4,600,737	$0	$0	$13,336,737
THE DISTRICT (BRAZOS TRANSIT DISTRICT)	$5,590,443	$19,672,227	$2,382,975	$2,430,635	$30,076,280
TIMBER LANE UTILITY DISTRICT	$0	$0	$3,808,586	$0	$3,808,586
TXDOT BEAUMONT DISTRICT	$12,706,475	$14,639,421	$0	$35,666,343	$63,012,239
TXDOT HOUSTON DISTRICT	$788,897,868	$749,981,603	$769,501,120	$3,161,671,934	$5,470,052,525
UNSPONSORED (TBD)	$10,827,655	$4,917,727	$5,212,788	$5,525,554	$26,483,724
UPTOWN HOUSTON DISTRICT	$3,370,962	$39,000,000	$9,515,250	$0	$51,886,212
Grand Total	$2,167,044,456	$2,532,443,970	$1,857,017,340	$4,061,274,239	$10,617,780,004

Chapter 6
Self Certification and Compliance

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Resolution

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Houston-Galveston Area Council Metropolitan Planning Organization for the Houston, Galveston, Texas City, La Marque, Lake Jackson, and The Woodlands urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Gary K. Trietsch, P.E.
Houston District
Texas Department of Transportation

District Engineer

5-30-07
Date

James Patterson
Transportation Policy Council Chairman
for the Houston-Galveston
Transportation Management Area

Chairman

5-31-07
Date

Chapter 6 —MPO Self Certification and Compliance

Metropolitan Planning Organizations must certify annually their compliance with federal, state, environmental, and civil rights regulations. This document summarizes the H-GAC MPO's compliance with these regulations. The 2025 Metropolitan Transportation Plan Update, the 2008-2011 Transportation Improvement Program, and the 2008-09 Unified Planning Work Program were developed in accordance with DBE, ADA, and CAA requirements. In addition, these plans met all federal requirements prohibiting lobbying, payment or influence of federal employees regarding the award of federal contracts, grants, loans, or cooperative agreements.

Metropolitan Planning:

The State and the MPO shall annually certify to FHWA and FTA that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA, and TxDOT to determine if the process meets requirements. The Federal administrators will take the appropriate action for each TMA to either issue certification action, or deny certification if the TMA planning process fails to substantially meet requirements. If FHWA and FTA jointly determine that the transportation planning process in a TMA does not substantially meet the requirements, they may withhold, in whole or in part, the apportionment attributed to the relevant metropolitan planning area or they may withhold approval of all or certain categories of projects. Upon full, joint certification by FHWA and FTA, all funds withheld will be restored to the metropolitan area, unless they have lapsed. For non-TMA areas TxDOT will determine whether a MPOs transportation planning process substantially meets requirements and act accordingly. (23 CFR 450.334; 49 CFR 613; USC Title 23, Sec. 134; and USC Title 49, Ch. 53, Sec's 5303 – 5306)

Statewide Planning:

The process for developing the transportation plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and
comprehensive to the degree appropriate, based on the complexity of the transportation problems to be addressed. The State shall coordinate transportation planning activities for metropolitan areas of the State, and shall carry out its responsibilities for the development of the transportation portion of the State implementation plan (STIP) to the extent required by the Clean Air Act. The State will carry out the long range planning processes and the STIP in cooperation and consultation with designated metropolitan planning organizations, affected local transportation officials and affected tribal governments. Transportation improvement programs should include financial plans that demonstrate how the programs can be implemented, indicates resources from public and private sources reasonably expected to be made available for carrying out the programs, and recommend any additional financing strategies for needed projects. (23 CFR 450.220; USC Title 23, Sec. 135; and USC Title 49, Ch. 53, Sec's 5307 – 5311, 5323(l))

H-GAC MPO Response: The Unified Planning Work Program (UPWP), the Regional Transportation Plan (RTP) [UPWP Subtask 4.1], and the Transportation Improvement Program (TIP) [UPWP Subtask 3.1] have been developed in accordance with the consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate. Further, the RTP and TIP include financial summaries of the projects scheduled for implementation

within their respective timeframes.

Title VI, Civil Rights Act of 1964:

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State, prohibiting discrimination based on sex or disability. (USC Title 23, Sec. 324 and USC Title 29, Sec. 794)

Environmental Justice:

In support of Title VI regulations, each Federal agency must identify and address, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations. State Highway agency responsibilities are to develop procedures for the collection of statistical data (race, color, religion, sex, and national origin) of participants in, and beneficiaries of State highway programs, i.e., relocatees, affected citizens and affected communities. Recipients of federally assisted programs shall keep documentation, for federal review, demonstrating extent to which members of target populations are beneficiaries of such programs. (EO 12898, 23 CFR 200.9 (b)(4), and 49 CFR 21.9 (b))

Disadvantaged Business Enterprises in Planning Projects

The Disadvantaged Business Enterprise (DBE) program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in Federally funded contracts by small, socially and economically disadvantaged businesses, including minority and women owned enterprises. The statute provides that at least 10% of the amounts made available for any Federal-aid highways, mass transit, and transportation research and technology program be expended with certified DBEs. (TEA-21, Pub. L. 105-178, Sec. 1101(b); CFR 49, Subtitle A, Part 26)

Americans with Disabilities Act of 1990:

Programs and activities funded with Federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving Federal financial assistance from the Department of Transportation. (Pub. L. 101-336, 104 Stat. 327 as amended; 49 CFR Parts 27, 37 and 38)

Restrictions on influencing certain Federal activities:

No appropriated funds may be expended by the recipient of a Federal contract, grant, loan, or cooperative agreement to pay any person for influencing a federal employee regarding the award of Federal contracts, grants, loans or cooperative agreements. (49 CFR, Part 20)

Clean Air Act: Air Pollution Prevention & Control:

All State and local transportation officials will take part in a 3-C planning process in non-attainment areas to determine which planning elements will be developed, adopted and implemented to maintain or

improve the air quality for said area. In non-attainment areas that include more than one state, the affected states may jointly undertake and implement air quality planning procedures. Activities not conforming to approved plans will not be financially supported by the Federal government. Priority of funding will be given to those projects or programs that achieve and maintain national primary ambient air quality standards. (42 USC, Ch. 85, Sec's. 7408, 7410, 7504, 7505a 7511, 7512, 7506 (c) and (d) and 7604; 49 USC, Ch. 53, 23 USC, Sec. 134)

Appendix A
Progress From
2006-2008 Transportation Improvement Program

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Appendix A — Progress from 2006-2008 TIP

Organization of this Table

Appendix A of the 2008-2011 TIP contains the projects that have been that have been implemented or let for contract in the Houston-Galveston TMA during the timeframe of the 2006-2008 TIP. Fiscal Year 2007 the current fiscal year the TIP is operating from is also listed in this appendix. This project listing is sorted by the street name, and project limits. See **Table A-4** for Fiscal Year 2007 projects.

TABLE A-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOR PROJECTS LET TO CONTRACT ORGANIZATION

County	County were the project is located.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a Capital Improvement Program (CIP) number.
Let Date	Estimated date for project to be let to contract.
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Funding	The source of funds: See Appendix C for detailed descriptions of funding categories.
Federal	Federal funds programmed for that funding category
State	State funds programmed for that funding category
Local	Local funds programmed for that funding category (match)
Total	Amount programmed for that funding category
Project Totals:	
Federal	Total Federal funds programmed for the project
State	Total State funds programmed for the project
Local	Total Local funds programmed for the project
Total	Total programmed for the project

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2006

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 7661 B40002 12/06/2005	HARRIS COUNTY ALDINE WESTFIELD RD SIMMANS HYDRO-55 ST C, E, R	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER & SIGNALS

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,485,837	$5,485,837
Project Totals:	$0	$0	$5,485,837	$5,485,837

HARRIS 7662 B40003 04/04/2006	HARRIS COUNTY ALDINE WESTFIELD RD HYDRO-55 ST FARREL C, E, R	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND SIGNALS

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$3,750,000	$3,750,000
Project Totals:	$0	$0	$3,750,000	$3,750,000

HARRIS 11821 N-0733 06/15/2006	CITY OF HOUSTON ARMOUR DR LOCKWOOD DR CLINTON DR C, E, R	RECONSTRUCTION PROVIDES FOR THE ENGINEERING, ROW ACQUISITION AND CONSTRUCTION OF 36' CONCRETE ROAD WITH, STREET LIGHTING, UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$6,132,357	$6,132,357
Project Totals:	$0	$0	$6,132,357	$6,132,357

HARRIS 11823 N-0755 06/15/2006	CITY OF HOUSTON AWTY SCHOOL LN POST OAK DRAINAGE DITCH C, E, R	ENGINEERING, ROW AQUISITION AND CONSTRUCTION OF CONCRETE ROADWAY W/ CURB & GUTTER, SIDEWALKS, LIGHTING, UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,474,000	$1,474,000
Project Totals:	$0	$0	$1,474,000	$1,474,000

BRAZORIA 7598 08/01/2006	CITY OF PEARLAND BAILEY (CR 101) VETERANS SH 35 C, E, R	CONSTRUCT 2-LANE DIVIDED W/ TURN LANE AND BRIDGE AT BNSF RR

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$16,138,672	$16,138,672
Project Totals:	$0	$0	$16,138,672	$16,138,672

HARRIS 13811 B30203 09/27/2005	HARRIS COUNTY BARKER CYPRESS RD CYPRESS CREEK JARVIS RD C, E, R	CONSTRUCT 2-LANE CONCRETE PAVEMENT TO COMPLETE BLVD SECTION INCLUDING BRIDGE OVER CYPRESS CREEK

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$2,642,638	$2,642,638
Project Totals:	$0	$0	$2,642,638	$2,642,638

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2006

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 12238 B30211 08/08/2006	HARRIS COUNTY BELLAIRE BLVD SUGARLAND HOWELL RD ELDRIDGE PKWY C, E, R	EXPAND EXISTING 4-LANE CONCRETE BLVD TO 6-LANE CONCRETE C&G BLVD W/ STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,368,725	$1,368,725
Project Totals:	$0	$0	$1,368,725	$1,368,725

HARRIS 13814 B30404 09/26/2006	HARRIS COUNTY BELLAIRE BLVD SH 6 SUGARLAND HOWELL RD C, E, R	EXPAND EXISTING 4-LANE CONCRETE BLVD TO A 6-LANE CONCRETE C&G BLVD W/ STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,520,000	$1,520,000
Project Totals:	$0	$0	$1,520,000	$1,520,000

BRAZORIA 11402 10/01/2005	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES BRAZORIA COUNTY C, E, R	CAPITAL EXPENSES

Funding:	Federal	State	Local	Total
TRANSIT	$84,017	$117,613	$31,966	$233,596
Project Totals:	$84,017	$117,613	$31,966	$233,596

BRAZORIA 11403 10/01/2005	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES BRAZORIA COUNTY C, E, R	ADMINISTRATIVE EXPENSES

Funding:	Federal	State	Local	Total
TRANSIT	$72,130	$31,387	$57,847	$161,364
Project Totals:	$72,130	$31,387	$57,847	$161,364

BRAZORIA 11404 10/01/2005	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES BRAZORIA COUNTY C, E, R	OPERATING EXPENSES

Funding:	Federal	State	Local	Total
TRANSIT	$404,488	$136,829	$495,120	$1,036,437
Project Totals:	$404,488	$136,829	$495,120	$1,036,437

HARRIS 7536 N-0619 06/15/2006	CITY OF HOUSTON BUFFALO SPWY W AIRPORT W OREM C, E, R	CONSTRUCT 4-LANE DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,926,403	$4,926,403
Project Totals:	$0	$0	$4,926,403	$4,926,403

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2006

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10943 3256-01-083 09/01/2006	TXDOT HOUSTON DISTRICT BW 8 S OF BISSONNET N OF BEECHNUT C, E, R	RAMP REVERSAL, SHOULDERS TO STANDARD, IMPROVEMENTS AND STRIPING

Funding:	Federal	State	Local	Total
1-PREV-M	$2,676,800	$669,200	$0	$3,346,000
Project Totals:	$2,676,800	$669,200	$0	$3,346,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 6003 N-0676 04/15/2006	CITY OF HOUSTON CENTRAL AVE AT PTRA RAILRD TRACKS C, E, R	FEASIBILITY ANALYSIS, DESIGN & CONSTRUCT OF 4-LANE RDWY GRADE SEPARATION OVER PTRA RAILROAD TRACKS PROJECT INCLS PAVING DRAINAGE & UTILITY IMPROVEMENTS

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$16,400,000	$16,400,000
Project Totals:	$0	$0	$16,400,000	$16,400,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 5032 0912-71-657 N-0676 02/01/2006	CITY OF HOUSTON CENTRAL ST OVER MANCHESTER TRAIN YARD C, E, R	CONSTRUCT RAILROAD GRADE SEPARATIONS OVER PTRA AND SP RR

Funding:	Federal	State	Local	Total
2-METRO-TMA	$12,316,001	$0	$3,079,000	$15,395,001
Project Totals:	$12,316,001	$0	$3,079,000	$15,395,001

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 8022 B30048 07/25/2006	HARRIS COUNTY CLAY RD PEEK RD ELROD RD C, E, R	WIDEN TO 4-LANE ASPHALT BLVD SECTION

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,192,419	$5,192,419
Project Totals:	$0	$0	$5,192,419	$5,192,419

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 13011 0912-31-157 07/01/2006	TXDOT HOUSTON DISTRICT CR 16 AT COW CREEK C, E, R	REPLACE BRIDGE

Funding:	Federal	State	Local	Total
6-BRIDGE	$285,120	$71,280	$0	$356,400
Project Totals:	$285,120	$71,280	$0	$356,400

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 10896 0912-31-138 07/01/2006	TXDOT HOUSTON DISTRICT CR 64 AT W FORK OF CHOCOLATE BAYOU C, E, R	REPLACE BRIDGE AND APPROACHES

Funding:	Federal	State	Local	Total
6-BRIDGE	$326,400	$81,600	$0	$408,000
Project Totals:	$326,400	$81,600	$0	$408,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION				
BRAZORIA 7169 0912-31-115 07/01/2006	TXDOT HOUSTON DISTRICT CR 65 AT HAYES CREEK C, E, R	REPLACE BRIDGE & APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$290,400	$72,600	$0	$363,000
		Project Totals:	$290,400	$72,600	$0	$363,000
BRAZORIA 9483 0912-31-140 07/01/2006	TXDOT HOUSTON DISTRICT CR 65 AT DRAINAGE DITCH C, E, R	REPLACE BRIDGE AND APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$277,600	$69,400	$0	$347,000
		Project Totals:	$277,600	$69,400	$0	$347,000
BRAZORIA 11306 0912-31-150 07/01/2006	TXDOT HOUSTON DISTRICT CR 67 AT WEST FORK CHOCOLATE BAYOU C, E, R	REPLACE BRIDGE AND APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$324,880	$81,220	$0	$406,100
		Project Totals:	$324,880	$81,220	$0	$406,100
HARRIS 6023 B40011 05/02/2006	HARRIS COUNTY CUTTEN RD FM 1960 GREENS BAYOU C, E, R	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWERS & SIGNALS				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$9,275,423	$9,275,423
		Project Totals:	$0	$0	$9,275,423	$9,275,423
HARRIS 11190 0912-71-861 02/01/2006	TXDOT HOUSTON DISTRICT DAIRY ASHFORD AT TURKEY CREEK WEST TERMINUS OF CHATTERTON DR C, E, R	GRADING, CONCRETE PAVEMENT AND STRUCTURES (RELOCATE THE OLD KATY RD BIKE LANE)				
		Funding:	**Federal**	**State**	**Local**	**Total**
		5-CMAQ	$1,972,800	$493,200	$0	$2,466,000
		Project Totals:	$1,972,800	$493,200	$0	$2,466,000
BRAZORIA 2923 0912-31-158 05/01/2006	CITY OF PEARLAND DIXIE FARM RD EAST OF MARY'S CREEK BYPASS HARRIS C/L C, E, R	WIDEN TO 4 LANES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		10-MISC	$1,388,800	$0	$0	$1,388,800
		7-STP-MM	$11,608,000	$0	$2,902,000	$14,510,000
		Project Totals:	$12,996,800	$0	$2,902,000	$15,898,800

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION				
HARRIS 7174 0912-71-744 05/01/2006	CITY OF PEARLAND DIXIE FARM RD BRAZORIA C/L BEAMER RD C, E, R	WIDEN TO 4-LANES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		10-MISC	$1,388,800	$0	$0	$1,388,800
		7-STP-MM	$4,757,842	$0	$1,189,460	$5,947,302
		Project Totals:	$6,146,642	$0	$1,189,460	$7,336,102
MONTGOMERY 10889 0912-37-134 10/01/2005	TXDOT HOUSTON DISTRICT DRY CREEK RD AT DRY CREEK C, E, R	REPLACE BRIDGE AND APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$184,000	$23,000	$23,000	$230,000
		Project Totals:	$184,000	$23,000	$23,000	$230,000
HARRIS 9891 0912-71-641 N-1304 07/15/2006	CITY OF HOUSTON EDGEBROOK ST IH 45 SH 3 C, E, R	RECONSTRUCT & REHABILITATE 4-LANE ROADWAY				
		Funding:	**Federal**	**State**	**Local**	**Total**
		7-STP-MM	$5,102,399	$373,539	$902,062	$6,378,000
		Project Totals:	$5,102,399	$373,539	$902,062	$6,378,000
MONTGOMERY 7168 0912-37-116 04/01/2006	TXDOT HOUSTON DISTRICT EXXON RD AT CRYSTAL DRAW C, E, R	REPLACE BRIDGE				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$180,000	$45,000	$0	$225,000
		Project Totals:	$180,000	$45,000	$0	$225,000
MONTGOMERY 9480 0912-37-117 10/01/2005	TXDOT HOUSTON DISTRICT FIRETOWER RD AT CANEY CREEK C, E, R	REPLACE BRIDGE				
		Funding:	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$1,622,400	$405,600	$0	$2,028,000
		Project Totals:	$1,622,400	$405,600	$0	$2,028,000
GALVESTON 12849 1607-01-048 05/01/2006	TXDOT HOUSTON DISTRICT FM 1764 IH 45 SH 3 C, E, R	OVERLAY FRONTAGE ROADS WITH CRUMB RUBBER SEAL COAT AND 1 1/2 INCH PERMEABLE FRICTION COURSE				
		Funding:	**Federal**	**State**	**Local**	**Total**
		1-PREV-M	$614,400	$153,600	$0	$768,000
		Project Totals:	$614,400	$153,600	$0	$768,000

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HARRIS 12859 1685-01-087 01/01/2006	TXDOT HOUSTON DISTRICT FM 1960 BRETON RIDGE WILLOW CENTRE C, E, R	LENGTHEN LEFT TURN LANE

Funding:	Federal	State	Local	Total
8-SAFE	$40,050	$4,450	$0	$44,500
Project Totals:	$40,050	$4,450	$0	$44,500

HARRIS 13039 1844-02-019 09/01/2005	TXDOT HOUSTON DISTRICT FM 2351 FM 518 PRAIRIE WILDE C, E, R	REINFORCED CONCRETE PIPE WITH INLETS, REMOVE SECTION OF EXISTING REINFORCED CONCRETE PIPE CUT AND RESTORE PAVEMENT

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$266,000	$0	$266,000
Project Totals:	$0	$266,000	$0	$266,000

HARRIS 12854 2941-02-044 11/01/2005	TXDOT HOUSTON DISTRICT FM 2920 AT DITCH AT SPRINGWEST DRIVE . C, E, R	RESHAPE/SOD EXISTING DITCH & RIPRAP DITCH BOTTOM

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$71,000	$0	$71,000
Project Totals:	$0	$71,000	$0	$71,000

GALVESTON 10865 0978-02-056 09/01/2005	TXDOT HOUSTON DISTRICT FM 3436 FM 517 FM 646 C, E, R	ROADWAY RECONSTRUCTION

Funding:	Federal	State	Local	Total
1-PREV-M	$1,218,600	$135,400	$0	$1,354,000
Project Totals:	$1,218,600	$135,400	$0	$1,354,000

FORT BEND 12846 0838-03-022 06/01/2006	TXDOT HOUSTON DISTRICT FM 361 SH 36 FM 1994 C, E, R	BASE REPAIR, ASPHALT OVERLAY & PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$1,000,000	$0	$1,000,000
1-PREV-M	$0	$496,888	$0	$496,888
Project Totals:	$0	$1,496,888	$0	$1,496,888

BRAZORIA 12868 0976-02-082 12/01/2006	TXDOT HOUSTON DISTRICT FM 518 FM 865 SAN ANTONIO ST C, E, R	BASE REPAIR, ASPHALT OVERLAY & STRIPING

Funding:	Federal	State	Local	Total
1-PREV-M	$465,600	$116,400	$0	$582,000
11-ST DIST DISC	$613,440	$153,360	$0	$766,800
Project Totals:	$1,079,040	$269,760	$0	$1,348,800

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 12869 3416-01-010 12/01/2006	TXDOT HOUSTON DISTRICT FM 518 SH 288 FM 865 C, E, R	BASE REPAIR, ASPHALT OVERLAY & STRIPING

Funding:	Federal	State	Local	Total
1-PREV-M	$335,200	$83,800	$0	$419,000
11-ST DIST DISC	$408,960	$102,240	$0	$511,200
Project Totals:	$744,160	$186,040	$0	$930,200

GALVESTON 10879 0979-01-024 09/01/2006	TXDOT HOUSTON DISTRICT FM 519 AT HIGHLAND BAYOU C, E, R	REPLACE BRIDGE AND APPROACHES

Funding:	Federal	State	Local	Total
6-BRIDGE	$352,000	$88,000	$0	$440,000
Project Totals:	$352,000	$88,000	$0	$440,000

GALVESTON 13443 3049-01-026 04/01/2006	TXDOT HOUSTON DISTRICT FM 646 IH 45 C, E, R	ADDITIONAL GRADE SEPARATION

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$960,000	$240,000	$0	$1,200,000
Project Totals:	$960,000	$240,000	$0	$1,200,000

HARRIS 10038 N-0658 08/01/2006	CITY OF HOUSTON GESSNER HEMPSTEAD HWY TANNER RD C, E, R	WIDEN FROM 2-LANE TO 4-LANE INCLUDING ROW ACQUISTION, ENGR & CONSTRUCT OF TWO 24' CONCRETE ROADS W/ CURBS SIDEWALKS & UNDERGROUND UTILITIES & DETENTION POND

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,781,000	$4,781,000
Project Totals:	$0	$0	$4,781,000	$4,781,000

HARRIS 7696 B30106 05/16/2006	HARRIS COUNTY GRANT RD LAKEWOOD FOREST CYPRESS CREEK C, E, R	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE AND BRIDGE OVER CYPRESS CREEK

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$2,000,000	$2,000,000
Project Totals:	$0	$0	$2,000,000	$2,000,000

HARRIS 8063 B30015 03/07/2006	HARRIS COUNTY GRANT RD CYPRESS CREEK BRIDGE JONES RD C, E, R	WIDEN TO 4-LANE CONCRETE BLVD WITH STORM SEWER DRAINAGE

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,500,000	$4,500,000
Project Totals:	$0	$0	$4,500,000	$4,500,000

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HARRIS 13437 0912-72-032 03/01/2006	SOUTH MAIN CENTER ASSOCIATION GREATER TEXAS MEDICAL CENTER AREA VARIOUS LOCATIONS C, E, R	ADDRESS TRAFFIC MITIGATION AND COMMUTE ALTERNATIVE ISSUES

Funding:	Federal	State	Local	Total
5-CMAQ	$200,600	$0	$50,150	$250,750
Project Totals:	$200,600	$0	$50,150	$250,750

HARRIS 13816 B30310 05/02/2006	HARRIS COUNTY GREENHOUSE RD KIETH HARROW RD CLAY RD C, E, R	CONSTRUCT 4-LANE CONCRETE BLVD SECTION

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$2,871,961	$2,871,961
Project Totals:	$0	$0	$2,871,961	$2,871,961

HARRIS 9996 B20009 06/20/2006	HARRIS COUNTY HADEN RD IH 10 DIAMOND ALKALI C, E, R	RECONSTRUCT 2-LANE ROADWAY WITH CONCRETE PAVEMENT

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,338,604	$1,338,604
Project Totals:	$0	$0	$1,338,604	$1,338,604

HARRIS 2795 0912-71-620 N-0420-31-2 01/01/2006	CITY OF HOUSTON HALLS BAYOU BIKE TRAIL HIRSCH RD BRETSHIRE ST C, E, R	HIKE & BIKE TRAIL ALONG HALLS BAYOU

Funding:	Federal	State	Local	Total
10-MISC	$4,926,400	$0	$1,231,600	$6,158,000
2-METRO-TMA	$0	$387,400	$0	$387,400
Project Totals:	$4,926,400	$387,400	$1,231,600	$6,545,400

GALVESTON 13711 08/01/2006	PORT OF GALVESTON HARBORSIDE DR/SH 275 16 TH ST 14 TH ST C, E, R	RELOCATE AND UPGRADE TRAFFIC SIGNAL

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$250,000	$250,000
Project Totals:	$0	$0	$250,000	$250,000

GALVESTON 13713 08/01/2006	PORT OF GALVESTON HARBORSIDE DR/SH 275 14TH ST 16TH ST C, E, R	RELOCATION OF EAST END SECURITY GATE OF PORT OF GALVESTON FROM 16TH ST & HARBORSIDE DR (SH 275) TO 14TH ST & HARBORSIDE DRIVE

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$950,000	$950,000
Project Totals:	$0	$0	$950,000	$950,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION				
LIBERTY 9450 0920-02-058	TXDOT BEAUMONT DISTRICT HATCHERVILLE RD AT HICKORY ISLAND GULLY	REPLACE BRIDGE AND APPROACHES				
12/05/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$183,200	$45,801	$0	$229,001
		Project Totals:	$183,200	$45,801	$0	$229,001
HARRIS 11119	METRO HOUSTON VARIOUS	TRANSIT SHELTERS (1) (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$52,569	$0	$13,142	$65,711
		Project Totals:	$52,569	$0	$13,142	$65,711
HARRIS 11121	METRO HOUSTON VARIOUS	ADA PARATRANIST EXPENSE (1) (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$5,725,677	$0	$1,431,419	$7,157,096
		Project Totals:	$5,725,677	$0	$1,431,419	$7,157,096
HARRIS 11123	METRO HOUSTON VARIOUS	BUS IMPROVEMENTS/CAPITAL MAINTENANCE (1) (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$43,361,500	$0	$10,840,375	$54,201,875
		Project Totals:	$43,361,500	$0	$10,840,375	$54,201,875
HARRIS 11392	METRO HOUSTON VARIOUS	HARRIS COUNTY COORDINATED TRANSIT SERVICES				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$446,865	$0	$0	$446,865
		Project Totals:	$446,865	$0	$0	$446,865
HARRIS 11396	METRO HOUSTON VARIOUS	BUS IMPROVEMENTS/CAPITAL MAINTENANCE (4) (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$520,000	$0	$130,000	$650,000
		Project Totals:	$520,000	$0	$130,000	$650,000

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HARRIS 11397	METRO HOUSTON VARIOUS	FIXED GUIDEWAY MODERNIZATION (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$7,717,500	$0	$1,929,375	$9,646,875
		Project Totals:	$7,717,500	$0	$1,929,375	$9,646,875
HARRIS 11398	METRO HOUSTON VARIOUS	ADVANCED TRANSIT PLAN DISCRETIONARY BUS (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$10,000,000	$0	$12,500,000	$22,500,000
		Project Totals:	$10,000,000	$0	$12,500,000	$22,500,000
HARRIS 11399	METRO HOUSTON VARIOUS	NEW STARTS METRO MOBILITY 2025 (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$50,000,000	$0	$50,000,000	$100,000,00
		Project Totals:	$50,000,000	$0	$50,000,000	$100,000,000
HARRIS 11416	METRO HOUSTON VARIOUS	METRORAIL (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		LOCAL TRANSIT	$0	$0	$19,770,000	$19,770,000
		Project Totals:	$0	$0	$19,770,000	$19,770,000
HARRIS 11420	METRO HOUSTON VARIOUS	ITS PROGRAMS (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		LOCAL TRANSIT	$0	$0	$167,000	$167,000
		Project Totals:	$0	$0	$167,000	$167,000
HARRIS 11421	METRO HOUSTON VARIOUS	BUS IMPROVEMENTS (FY 2006)				
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		LOCAL TRANSIT	$0	$0	$6,327,000	$6,327,000
		Project Totals:	$0	$0	$6,327,000	$6,327,000

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HARRIS 11422 10/01/2005	METRO HOUSTON VARIOUS C, E, R	MAJOR FACILITIES REHABILITATION INITITATIVE (FY 2006)

Funding:	Federal	State	Local	Total
LOCAL TRANSIT	$0	$0	$21,178,975	$21,178,975
Project Totals:	$0	$0	$21,178,975	$21,178,975

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MULTIPLE 11400 10/01/2005	TXDOT HOUSTON DISTRICT HOUSTON DISTRICT (12) VARIOUS C, E, R	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$1,031,441	$0	$0	$1,031,441
Project Totals:	$1,031,441	$0	$0	$1,031,441

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13451 0508-01-318 11/01/2005	TXDOT HOUSTON DISTRICT IH 10 E 0.05 MILES EAST OF SPUR 330 0.6 MILES WEST OF JOHN MARTIN RD C, E, R	CONVERT 2-WAY FRONTAGE ROAD TO TO A 1-WAY

Funding:	Federal	State	Local	Total
1-PREV-M	$1,499,030	$374,758	$0	$1,873,788
Project Totals:	$1,499,030	$374,758	$0	$1,873,788

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
CHAMBERS 1743 0508-02-085 09/07/2006	TXDOT BEAUMONT DISTRICT IH 10 E FM 565 E OF TRINITY RIVER BRIDGE C, E, R	REPLACE EXISTING BRIDGE WITH TWIN BRIDGES AND APPROACHES

Funding:	Federal	State	Local	Total
6-BRIDGE	$34,611,200	$8,652,800	$0	$43,264,000
Project Totals:	$34,611,200	$8,652,800	$0	$43,264,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
WALLER 3002 0271-04-067 09/01/2005	TXDOT HOUSTON DISTRICT IH 10 W AUSTIN C/L FORT BEND C/L C, E, R	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Funding:	Federal	State	Local	Total
5-CMAQ	$5,325,600	$1,331,400	$0	$6,657,000
Project Totals:	$5,325,600	$1,331,400	$0	$6,657,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
WALLER 12864 0271-04-080 09/01/2005	TXDOT HOUSTON DISTRICT IH 10 W AT EB FRONTAGE RD WEIGH STATION . C, E, R	CONCRETE PAVEMENT, CONCRETE TRAFFIC BARRIER AND PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$334,800	$37,200	$0	$372,000
Project Totals:	$334,800	$37,200	$0	$372,000

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WALLER 12832 0271-04-081 07/01/2006	TXDOT HOUSTON DISTRICT IH 10 W 0.265 MI EAST OF FM 359 BRAZOS RIVER C, E, R	BASE REPAIR, SEAL COAT, PLANING, ASPHALT OVERLAY & PAVEMENT

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$1,669,000	$0	$1,669,000
Project Totals:	$0	$1,669,000	$0	$1,669,000

FORT BEND 3003 0271-05-023 09/01/2005	TXDOT HOUSTON DISTRICT IH 10 W WALLER COUNTY LINE HARRIS COUNTY LINE C, E, R	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Funding:	Federal	State	Local	Total
5-CMAQ	$1,273,480	$318,370	$0	$1,591,850
Project Totals:	$1,273,480	$318,370	$0	$1,591,850

HARRIS 13550 0271-06-111 07/01/2006	TXDOT HOUSTON DISTRICT IH 10 W FORT BEND/HARRIS C/L MASON CREEK C, E, R	LANDSCAPING

Funding:	Federal	State	Local	Total
10-MISC	$0	$2,200,000	$0	$2,200,000
Project Totals:	$0	$2,200,000	$0	$2,200,000

MONTGOMERY 9536 0110-04-166 01/01/2006	TXDOT HOUSTON DISTRICT IH 45 N FM 1488 TAMINA RD C, E, R	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Funding:	Federal	State	Local	Total
5-CMAQ	$1,964,800	$491,200	$0	$2,456,000
Project Totals:	$1,964,800	$491,200	$0	$2,456,000

HARRIS 12827 0110-05-110 11/01/2005	TXDOT HOUSTON DISTRICT IH 45 N NB FRONTAGE ROAD AT SENGER GULLY C, E, R	RESHAPE EXISTING CHANNEL & CONSTRUCT RIPRAP

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$133,000	$0	$133,000
Project Totals:	$0	$133,000	$0	$133,000

HARRIS 12828 0110-05-111 03/01/2006	TXDOT HOUSTON DISTRICT IH 45 N IH 45 UNDERPASS AT SPRING CROSSING RD C, E, R	CONSTRUCT RIPRAP UNDER BRIDGE

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$12,000	$0	$12,000
Project Totals:	$0	$12,000	$0	$12,000

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HARRIS 12829 0110-05-112 03/01/2006	TXDOT HOUSTON DISTRICT IH 45 N AT DETENTION POND AT SPRING STUEBNER WEST C, E, R	CONSTRUCT LANDSCAPE MODULAR WALL & RIPRAP PILOT CHANNEL OF EXISTING DETENTION POND

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$227,000	$0	$227,000
Project Totals:	$0	$227,000	$0	$227,000

HARRIS 207 0500-03-475 09/01/2005	TXDOT HOUSTON DISTRICT IH 45 S 0.003 MI S OF NASA RD 1 1.006 MI S OF NASA RD 1 C, E, R	CONSTRUCT 3-LEVEL INTERCHANGE @ NASA RD 1 BYPASS, WIDEN FRONTAGE ROADS TO 3 LANES IN EACH DIRECTION WITH 2 DIRECT CONNECTORS

Funding:	Federal	State	Local	Total
2-METRO-TMA	$43,502,445	$10,875,611	$0	$54,378,056
Project Totals:	$43,502,445	$10,875,611	$0	$54,378,056

HARRIS 13426 0500-03-542 09/01/2005	TXDOT HOUSTON DISTRICT IH 45 S AT EL DORADO C, E, R	INTERSECTION RADIUS IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$80,000	$20,000	$0	$100,000
Project Totals:	$80,000	$20,000	$0	$100,000

HARRIS 7144 0271-14-192 08/01/2006	TXDOT HOUSTON DISTRICT IH 610 AT LP 137 UNDERPASS C, E, R	REHABILITATE BRIDGE & APPROACHES

Funding:	Federal	State	Local	Total
6-BRIDGE	$1,696,000	$424,000	$0	$2,120,000
Project Totals:	$1,696,000	$424,000	$0	$2,120,000

HARRIS 7406 0271-14-197 08/01/2006	TXDOT HOUSTON DISTRICT IH 610 E OF US 59 N S OF GELLHORN C, E, R	THIN BOND CONCRETE OVERLAY OF MAIN LANE AND RECONSTRUCT SHOULDERS

Funding:	Federal	State	Local	Total
1-PREV-M	$55,800,000	$6,200,000	$0	$62,000,000
Project Totals:	$55,800,000	$6,200,000	$0	$62,000,000

HARRIS 7145 0271-14-200 08/01/2006	TXDOT HOUSTON DISTRICT IH 610 AT HUNTING BAYOU EB FR (STR #116) C, E, R	REHABILITATE BRIDGE & APPROACHES

Funding:	Federal	State	Local	Total
1-PREV-M	$56,700	$6,300	$0	$63,000
6-BRIDGE	$436,800	$109,200	$0	$546,000
Project Totals:	$493,500	$115,500	$0	$609,000

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HARRIS 11264 0271-14-207 08/01/2006	TXDOT HOUSTON DISTRICT IH 610 AT HUNTING BAYOU WB FR (STR#115) . C, E, R	REHABILITATE BRIDGE AND APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		1-PREV-M	$129,600	$14,400	$0	$144,000
		6-BRIDGE	$422,400	$105,600	$0	$528,000
		Project Totals:	$552,000	$120,000	$0	$672,000
HARRIS 11241 0271-14-208 08/01/2006	TXDOT HOUSTON DISTRICT IH 610 IH 610 (SOUTHBOUND FRTG RD) AT HUNTING BAYOU (STR # 123) C, E, R	REHABILITATE BRIDGE & APPROACHES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		1-PREV-M	$59,999	$6,667	$0	$66,666
		6-BRIDGE	$390,400	$97,600	$0	$488,000
		Project Totals:	$450,399	$104,267	$0	$554,666
HARRIS 13421 0271-15-080 11/01/2005	TXDOT HOUSTON DISTRICT IH 610 E OF HOUSTON SHIP CHANNEL BRIDGE C, E, R	HIGH VESSEL DETECTION SYSTEM				
		Funding:	**Federal**	**State**	**Local**	**Total**
		11-ST DIST DISC	$20,000	$5,000	$0	$25,000
		Project Totals:	$20,000	$5,000	$0	$25,000
HARRIS 11817 B20201,N-0715 05/22/2006	HARRIS COUNTY INDUSTRIAL RD FEDERAL RD SHEFFIELD BLVD C, E, R	RECONSTRUCT 4-LANE CONCRETE PAVEMENT				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$2,895,554	$2,895,554
		Project Totals:	$0	$0	$2,895,554	$2,895,554
BRAZORIA 11139 10/01/2005	GULF COAST CENTER LAKE JACKSON/ANGLETON VARIOUS C, E, R	PLANNING EXPENDITURES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$144,500	$17,000	$19,125	$180,625
		Project Totals:	$144,500	$17,000	$19,125	$180,625
BRAZORIA 11140 10/01/2005	GULF COAST CENTER LAKE JACKSON/ANGLETON LAKE JACKSON/ANGLETON C, E, R	OPERATING EXPENDITURES				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$386,796	$129,712	$257,084	$773,592
		Project Totals:	$386,796	$129,712	$257,084	$773,592

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BRAZORIA 13504 09/01/2005	GULF COAST CENTER LAKE JACKSON/ANGLETON LAKE JACKSON/ANGLETON C, E, R	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION

Funding:	Federal	State	Local	Total
TRANSIT	$329,600	$82,400	$11,200	$423,200
Project Totals:	$329,600	$82,400	$11,200	$423,200

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 9299 N-0587A 06/15/2006	CITY OF HOUSTON LEY RD HOMESTEAD KIRKPATRICK C, E, R	ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,937,000	$4,937,000
Project Totals:	$0	$0	$4,937,000	$4,937,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 533 8004-12-003 07/01/2006	TXDOT HOUSTON DISTRICT LITTLE YORK E OF HARDY RD US 59 C, E, R	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY

Funding:	Federal	State	Local	Total
2-METRO-TMA	$11,008,000	$2,752,000	$0	$13,760,000
Project Totals:	$11,008,000	$2,752,000	$0	$13,760,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 110 B30049 08/22/2006	HARRIS COUNTY LITTLE YORK W DEEP SOUTH DR BARKER CYPRESS RD C, E, R	WIDEN TO 4-LANE CONCRETE BLVD SECTION WITH STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,773,134	$1,773,134
Project Totals:	$0	$0	$1,773,134	$1,773,134

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10072 N-1305 06/15/2005	CITY OF HOUSTON LYONS ST US 59 WACO ST C, E, R	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,076,000	$5,076,000
Project Totals:	$0	$0	$5,076,000	$5,076,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13444 0912-72-047 09/01/2005	TXDOT HOUSTON DISTRICT MAIN ST, HOLCOMBE & CATHEDRAL SQUARE C, E, R	CORRIDOR REVITALIZATION

Funding:	Federal	State	Local	Total
10-MISC	$750,000	$0	$0	$750,000
Project Totals:	$750,000	$0	$0	$750,000

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GALVESTON 11023	ISLAND TRANSIT MARKET ST & 28TH ST	REHABILITATE GALVESTON TROLLEY AND BUS MAINTENANCE FACILITIES				
09/01/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$776,699	$0	$194,174	$970,873
		Project Totals:	$776,699	$0	$194,174	$970,873
HARRIS 7106 0912-71-702	HARRIS COUNTY MAYDE CREEK BIKE TRAIL CULLEN PARK APPLETREE HILL LN	CONSTRUCT SOUTH MAYDE CREEK PEDESTRIAN & BICYCLE TRAIL, PHASE 1				
06/01/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		5-CMAQ	$240,000	$0	$60,000	$300,000
		9-STP-ENH	$509,140	$0	$127,285	$636,425
		Project Totals:	$749,140	$0	$187,285	$936,425
MONTGOMERY 9496 0912-37-111	TXDOT HOUSTON DISTRICT MCSHAN RD AT PEACH CREEK IN MONTGOMERY COUNTY	BRIDGE REPLACEMENT				
04/01/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		6-BRIDGE	$840,000	$210,000	$0	$1,050,000
		Project Totals:	$840,000	$210,000	$0	$1,050,000
HARRIS 11874 N-0680	CITY OF HOUSTON MESA RD LITTLE YORK RD TIDWELL RD	ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES				
06/30/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$11,498,000	$11,498,000
		Project Totals:	$0	$0	$11,498,000	$11,498,000
BRAZORIA 3033 0912-31-143	CITY OF LAKE JACKSON OYSTER CREEK TRAIL N. DIXIE DR SH 332	CONSTRUCT HIKE & BIKE TRAIL				
02/01/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		5-CMAQ	$1,028,832	$0	$257,208	$1,286,040
		Project Totals:	$1,028,832	$0	$257,208	$1,286,040
MONTGOMERY 10839	MONTGOMERY COUNTY ROBINSON RD HANNA RD IMPERIAL OAKS BLVD	WIDEN TO 3-LANE				
04/10/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$5,340,000	$5,340,000
		Project Totals:	$0	$0	$5,340,000	$5,340,000

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HARRIS 135 N-0644 06/15/2006	CITY OF HOUSTON ROGERDALE WESTHEIMER HARWIN C, E, R	ROW ACQUISITION, ENG, AND CONSTRUCTION OF 4-LANE CONCRETE ROAD, CURBS, SIDEWALKS AND UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,785,000	$5,785,000
Project Totals:	$0	$0	$5,785,000	$5,785,000

HARRIS 11863 N-0582 12/10/2006	CITY OF HOUSTON S SHAVER IH 45 SH 3 C, E, R	ROW ACQUISITION ENG AND CONSTRUCTION OF TWO 33 FOOT-WIDE CONCRETE ROADS WITH CURBS SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES TXDOT MANAGED SEE M-0582 FOR DRAINAGE FUNDING

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$10,351,000	$10,351,000
Project Totals:	$0	$0	$10,351,000	$10,351,000

GALVESTON 7154 0912-73-079 11/01/2005	TXDOT HOUSTON DISTRICT SEMINOLE DR AT HL&P CANAL IN LEAGUE CITY C, E, R	REPLACE BRIDGE

Funding:	Federal	State	Local	Total
6-BRIDGE	$520,000	$130,000	$0	$650,000
Project Totals:	$520,000	$130,000	$0	$650,000

BRAZORIA 7743 0598-01-074 12/01/2005	TXDOT HOUSTON DISTRICT SH 288 BW 8 BRAZORIA/HARRIS C/L C, E, R	CONSTRUCT NB FRONTAGE ROADS AND BRIDGES OVER CLEAR CREEK

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$683,200	$170,800	$0	$854,000
Project Totals:	$683,200	$170,800	$0	$854,000

HARRIS 12867 0598-01-075 03/01/2006	TXDOT HOUSTON DISTRICT SH 288 HOLMES RD NORTH OF CLEAR CREEK C, E, R	ACP OVERLAY

Funding:	Federal	State	Local	Total
1-PREV-M	$6,640,000	$1,660,000	$0	$8,300,000
Project Totals:	$6,640,000	$1,660,000	$0	$8,300,000

BRAZORIA 13439 0598-01-082 12/01/2005	TXDOT HOUSTON DISTRICT SH 288 BW 8 BRAZORIA COUNTY LINE C, E, R	CONSTRUCT SOUTHBOUND FRONTAGE ROADS AND BRIDGES OVER CLEAR CREEK

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$1,341,600	$335,400	$0	$1,677,000
Project Totals:	$1,341,600	$335,400	$0	$1,677,000

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BRAZORIA 7855 0598-02-038 12/01/2005	TXDOT HOUSTON DISTRICT SH 288 HARRIS C/L FM 2234 (MCHARD RD) C, E, R	CONNECT EXISTING NB FRONTAGE ROADS				
		Funding:	**Federal**	**State**	**Local**	**Total**
		11-ST DIST DISC	$893,600	$223,400	$0	$1,117,000
		Project Totals:	$893,600	$223,400	$0	$1,117,000
BRAZORIA 13440 0598-02-041 12/01/2005	TXDOT HOUSTON DISTRICT SH 288 HARRIS C/L FM 2234 C, E, R	CONNECT EXISTING SB FRONTAGE ROADS				
		Funding:	**Federal**	**State**	**Local**	**Total**
		11-ST DIST DISC	$307,200	$76,800	$0	$384,000
		Project Totals:	$307,200	$76,800	$0	$384,000
HARRIS 10680 0051-02-087 06/01/2006	TXDOT HOUSTON DISTRICT SH 3 N OF FM 2351 C, E, R	CULVERT REPLACEMENT				
		Funding:	**Federal**	**State**	**Local**	**Total**
		1-PREV-M	$293,600	$73,400	$0	$367,000
		Project Totals:	$293,600	$73,400	$0	$367,000
HARRIS 13034 0051-02-095 08/01/2006	TXDOT HOUSTON DISTRICT SH 3 BRANTLEY NASA 1 C, E, R	CONTINUOUS TURN LANE				
		Funding:	**Federal**	**State**	**Local**	**Total**
		8-SAFE	$0	$1,189,400	$0	$1,189,400
		Project Totals:	$0	$1,189,400	$0	$1,189,400
GALVESTON 45 0051-03-050 08/01/2006	TXDOT HOUSTON DISTRICT SH 3 N. C. L. OF TEXAS CITY 0.530 KM N OF FM 1764 C, E, R	WIDEN TO 4-LANE DIVIDED RURAL SECTION				
		Funding:	**Federal**	**State**	**Local**	**Total**
		2-METRO-TMA	$20,000,000	$5,000,000	$0	$25,000,000
		Project Totals:	$20,000,000	$5,000,000	$0	$25,000,000
HARRIS 13038 1685-05-086 08/01/2006	TXDOT HOUSTON DISTRICT SH 6 ASPENGLEN DR 1800' N OF PARK ROW C, E, R	PLANING, SPALL REPAIR, FULL DEPTH REPAIR, SEAL COAT AND ACP				
		Funding:	**Federal**	**State**	**Local**	**Total**
		1-PREV-M	$3,463,200	$865,800	$0	$4,329,000
		Project Totals:	$3,463,200	$865,800	$0	$4,329,000

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HARRIS 13551 3510-05-013 07/01/2006	TXDOT HOUSTON DISTRICT SH 99 N OF KATY-FORT BEND ROAD S OF IH 10 C, E, R	LANDSCAPING

Funding:	Federal	State	Local	Total
10-MISC	$0	$700,000	$0	$700,000
Project Totals:	$0	$700,000	$0	$700,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 12824 0051-08-016 09/01/2005	TXDOT HOUSTON DISTRICT SP 342 IH 45 SEAWALL C, E, R	BASE REPAIR MILL AND OVERLAY

Funding:	Federal	State	Local	Total
1-PREV-M	$573,600	$143,400	$0	$717,000
Project Totals:	$573,600	$143,400	$0	$717,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10069 N-1301 03/23/2004	CITY OF HOUSTON STUDEWOOD ST WHITE OAK BAYOU 20TH ST C, E, R	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING, & UNDERGROUND UTILITIES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$7,036,000	$7,036,000
Project Totals:	$0	$0	$7,036,000	$7,036,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 659 B40505, B40507 08/08/2006	HARRIS COUNTY T C JESTER BLVD SPRING CYPRESS SPRINGTON LN C, E, R	CONSTRUCT 4-LANE ROAD (IN SECTIONS)

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,647,000	$5,647,000
Project Totals:	$0	$0	$5,647,000	$5,647,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 11170 10/01/2005	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS C, E, R	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$215,484	$24,000	$29,872	$269,356
Project Totals:	$215,484	$24,000	$29,872	$269,356

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 11171 10/01/2005	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$553,033	$177,011	$376,032	$1,106,076
Project Totals:	$553,033	$177,011	$376,032	$1,106,076

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GALVESTON 11172	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$361,600	$76,400	$27,180	$465,180
		Project Totals:	$361,600	$76,400	$27,180	$465,180

MONTGOMERY 11111	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VARIOUS	ADMINISTRATIVE EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$80,000	$20,000	$0	$100,000
		Project Totals:	$80,000	$20,000	$0	$100,000

MONTGOMERY 11112	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VARIOUS	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$600,000	$600,000	$0	$1,200,000
		Project Totals:	$600,000	$600,000	$0	$1,200,000

MONTGOMERY 11141	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VARIOUS	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$25,000	$6,250	$0	$31,250
		Project Totals:	$25,000	$6,250	$0	$31,250

MONTGOMERY 11142	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VARIOUS	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$979,205	$312,432	$666,773	$1,958,410
		Project Totals:	$979,205	$312,432	$666,773	$1,958,410

MONTGOMERY 13505	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VARIOUS	SECURITY SERVICES FOR THE PARK & RIDE IN THE WOODLANDS (FY 2006)

10/01/2005	C, E, R	Funding:	Federal	State	Local	Total
		TRANSIT	$38,553	$0	$9,638	$48,191
		Project Totals:	$38,553	$0	$9,638	$48,191

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 370 0177-05-057 08/01/2006	TXDOT HOUSTON DISTRICT US 59 N 0.56 MI N OF FM 1314 0.40 MI N OF NORTHPARK DR C, E, R	WIDEN TO 8 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$6,816,788	$0	$6,816,788
2-METRO-TMA	$0	$36,183,212	$0	$36,183,212
Project Totals:	$0	$43,000,000	$0	$43,000,000

MONTGOMERY 369 0177-05-058 08/01/2006	TXDOT HOUSTON DISTRICT US 59 N 1.0 MI N OF COMMUNITY DR 0.56 MILES N OF FM 1314 C, E, R	WIDEN TO 8 MAIN LANES AND TWO 3-LANE FRONTAGE RDS

Funding:	Federal	State	Local	Total
1-PREV-M	$2,198,754	$549,689	$0	$2,748,443
11-ST DIST DISC	$2,560,000	$640,000	$0	$3,200,000
2-METRO-TMA	$27,961,246	$6,990,311	$0	$34,951,557
Project Totals:	$32,720,000	$8,180,000	$0	$40,900,000

MONTGOMERY 6031 0177-05-090 06/01/2006	TXDOT HOUSTON DISTRICT US 59 N 0.1 MI N OF ROMAN FOREST BLVD 0.71 MI N OF COMMUNITY DR C, E, R	WIDEN TO 8 MAIN LANES, CONSTRUCT SB FRONTAGE ROAD, RAMPS AND GRADE SEPARATIONS, ADD BRIDGES AT CANEY CREEK

Funding:	Federal	State	Local	Total
2-METRO-TMA	$0	$40,000,000	$0	$40,000,000
Project Totals:	$0	$40,000,000	$0	$40,000,000

MONTGOMERY 6076 0177-05-094 06/01/2006	TXDOT HOUSTON DISTRICT US 59 N 0.1 MI N OF ROMAN FOREST BLVD 0.710 MI N OF COMMUNITY DR C, E, R	REPLACE MAIN LANE BRIDGES

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$7,100,000	$0	$7,100,000
Project Totals:	$0	$7,100,000	$0	$7,100,000

MONTGOMERY 11958 0177-05-100 09/01/2005	TXDOT HOUSTON DISTRICT US 59 N N OF FM 1314 N OF NORTHPARK DR C, E, R	ACQUISITION, UTILITIES AND RELOCATION

Funding:	Federal	State	Local	Total
ROW-UTIL	$2,200,000	$0	$0	$2,200,000
Project Totals:	$2,200,000	$0	$0	$2,200,000

MONTGOMERY 11959 0177-05-101 09/01/2005	TXDOT HOUSTON DISTRICT US 59 N N OF COMMUNITY DR N OF FM 1314 C, E, R	ACQUISITION, UTILITIES AND RELOCATION

Funding:	Federal	State	Local	Total
ROW-UTIL	$2,200,000	$0	$0	$2,200,000
Project Totals:	$2,200,000	$0	$0	$2,200,000

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BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
FORT BEND 10589 0027-12-121 SAFETEA-LU 01/01/2006	TXDOT HOUSTON DISTRICT US 59 S @ SH 99 C, E, R	CONSTRUCT INTERCHANGE FOR US 59 AND SH 99

Funding:	Federal	State	Local	Total
10-MISC	$5,480,000	$1,370,000	$0	$6,850,000
11-ST DIST DISC	$4,000,000	$1,000,000	$1,000,000	$5,000,000
2-METRO-TMA	$12,372,109	$3,093,027	$3,093,027	$15,465,136
5-CMAQ	$3,627,891	$0	$906,973	$4,534,864
LOCAL	$0	$0	$7,000,000	$7,000,000
Project Totals:	$25,480,000	$5,463,027	$12,000,000	$38,850,000

HARRIS 322 0028-02-044 07/01/2006	TXDOT HOUSTON DISTRICT US 90 0.40 MI W OF NORMANDY ST 0.48 MI E OF NORMANDY ST C, E, R	CONSTRUCT INTERIM GRADE SEPARATION ON NEW LOCATION MAINLANES

Funding:	Federal	State	Local	Total
10-MISC	$198,400	$0	$0	$198,400
2-METRO-TMA	$0	$16,801,600	$0	$16,801,600
Project Totals:	$198,400	$16,801,600	$0	$17,000,000

HARRIS 157 0028-02-054 07/01/2006	TXDOT HOUSTON DISTRICT US 90 0.62 E OF HUNTING BAYOU 0.59 MI E OF WALLISVILLE C, E, R	CONSTRUCT 6 MAIN LANES

Funding:	Federal	State	Local	Total
10-MISC	$1,600,000	$400,000	$0	$2,000,000
2-METRO-TMA	$0	$46,596,062	$0	$46,596,062
LOCAL	$0	$0	$2,066,812	$2,066,812
Project Totals:	$1,600,000	$46,996,062	$2,066,812	$50,662,874

HARRIS 321 0028-02-055 07/01/2006	TXDOT HOUSTON DISTRICT US 90 0.29 MI W OF MERCURY DR 0.62 MI E OF HUNTING BAYOU C, E, R	CONSTRUCT 6-LANE FREEWAY AND AUXILIARY LANES, W/GRADE SEPARATION AT MERCURY DRIVE

Funding:	Federal	State	Local	Total
10-MISC	$1,600,000	$400,000	$0	$2,000,000
2-METRO-TMA	$0	$9,664,257	$0	$9,664,257
Project Totals:	$1,600,000	$10,064,257	$0	$11,664,257

HARRIS 9830 0028-02-070 07/01/2006	TXDOT HOUSTON DISTRICT US 90 0.590 MI E OF WALLISVILLE 0.170 MI W OF UVALDE RD C, E, R	CONSTRUCT TWO 3-LANE FRONTAGE ROADS (PHASE 1)

Funding:	Federal	State	Local	Total
10-MISC	$983,928	$0	$0	$983,928
2-METRO-TMA	$0	$18,181,600	$0	$18,181,600
Project Totals:	$983,928	$18,181,600	$0	$19,165,528

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
FORT BEND 9394 0027-08-143 05/01/2006	TXDOT HOUSTON DISTRICT US 90A WEST OF US 59 BROOKS (OLD SP 58) C, E, R	WIDEN TO 8-LANE DIVIDED WITH CURB AND GUTTER

Funding:	Federal	State	Local	Total
1-PREV-M	$3,368,000	$842,000	$0	$4,210,000
10-MISC	$1,180,000	$295,000	$0	$1,475,000
7-STP-MM	$30,682,790	$7,670,698	$0	$38,353,488
LOCAL	$0	$0	$2,556,512	$2,556,512
Project Totals:	$35,230,790	$8,807,698	$2,556,512	$46,595,000

FORT BEND 9392 0027-08-144 09/01/2005	TXDOT HOUSTON DISTRICT US 90A 0.24 MI W OF FM 1092 0.31 MI W OF KIRKWOOD/DULLES C, E, R	WIDEN TO 8-LANE DIVIDED W/ DIAMOND INTERCHANGE AT DULLES / KIRKWOOD & RELOC RR TRACKS TO THE NORTH

Funding:	Federal	State	Local	Total
7-STP-MM	$14,880,000	$3,720,000	$0	$18,600,000
Project Totals:	$14,880,000	$3,720,000	$0	$18,600,000

MONTGOMERY 11019 10/01/2005	THE DISTRICT (BRAZOS TRANSIT DISTRICT) VA VARIOUS C, E, R	WOODLANDS TOWN CENTER VEHICLE ACQUISITION TO SUPPORT EXPANDED CORRIDOR

Funding:	Federal	State	Local	Total
TRANSIT	$1,600,000	$0	$400,000	$2,000,000
Project Totals:	$1,600,000	$0	$400,000	$2,000,000

HARRIS 11162 10/01/2005	METRO VA VARIOUS C, E, R	NEW STARTS METRO MOBILITY 2025

Funding:	Federal	State	Local	Total
TRANSIT	$50,000,000	$0	$50,000,000	$100,000,00
Project Totals:	$50,000,000	$0	$50,000,000	$100,000,000

GALVESTON 11165 10/01/2005	ISLAND TRANSIT VA VARIOUS C, E, R	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$218,000	$0	$54,500	$272,500
Project Totals:	$218,000	$0	$54,500	$272,500

GALVESTON 11166 10/01/2005	ISLAND TRANSIT VA VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$814,941	$368,744	$446,197	$1,629,882
Project Totals:	$814,941	$368,744	$446,197	$1,629,882

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HOUSTON-GALVESTON MPO
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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES		PROJECT DESCRIPTION			
FORT BEND 11391	FORT BEND COUNTY VA VARIOUS		PLANNING AND CAPITAL FOR FORT BEND TRANSIT-RELATED PROGRAMS (FY 2006)			
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$1,558,357	$0	$0	$1,558,357
		Project Totals:	$1,558,357	$0	$0	$1,558,357
FORT BEND 12928	FORT BEND COUNTY VA		DEMAND RESPONSE VEHICLE ACQUISITION (FY 2006)			
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$320,000	$0	$0	$320,000
		Project Totals:	$320,000	$0	$0	$320,000
HARRIS 12985	METRO VA		METRO SOLUTIONS P&R IMPLEMENTATION (FY 2006)			
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$20,363,200	$0	$5,090,800	$25,454,000
		Project Totals:	$20,363,200	$0	$5,090,800	$25,454,000
GALVESTON 13024	ISLAND TRANSIT VA VARIOUS		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006) METRO TRANSFER			
10/01/2005	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$774,295	$0	$0	$774,295
		Project Totals:	$774,295	$0	$0	$774,295
HARRIS 13494	METRO VA AT N. MAIN ST AND BURNETT ST IN HOUSTON		INTERMODAL FACILITY: CONCEPTUAL AND ENVIRONMENTAL WORK			
04/01/2006	C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$605,000	$0	$151,250	$756,250
		Project Totals:	$605,000	$0	$151,250	$756,250
HARRIS 13495	METRO VA VA		METRONET AND FACILITY SECURITY UPGRADES			
19.26.1 04/01/2006	VA C, E, R	**Funding:**	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$4,855,975	$0	$1,038,092	$5,894,067
		Project Totals:	$4,855,975	$0	$1,038,092	$5,894,067

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13496 04/01/2006	METRO VA C, E, R	SMART CARD / FAREBOX REPLACEMENT (PRIOR YEAR PROJECT)

Funding:	Federal	State	Local	Total
TRANSIT	$506,200	$0	$126,550	$632,750
Project Totals:	$506,200	$0	$126,550	$632,750

GALVESTON 13503 09/01/2005	ISLAND TRANSIT VA VA VA C, E, R	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006)

Funding:	Federal	State	Local	Total
TRANSIT	$343,856	$0	$85,964	$429,820
Project Totals:	$343,856	$0	$85,964	$429,820

HARRIS 10753 0912-00-209 06/01/2006	TXDOT HOUSTON DISTRICT VA VARIOUS C, E, R	FY 2001 FLOW SIGNAL SYSTEM MAINTENANCE

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$300,000	$0	$300,000
Project Totals:	$0	$300,000	$0	$300,000

HARRIS 10922 0912-00-214 05/01/2006	TXDOT HOUSTON DISTRICT VA DISTRICTWIDE C, E, R	PRODUCTION OF A DIGITIZED WETLANDS PHOTO-INTERPRETATION REFERENCE GUIDE FOR ALL ON-SYSTEM HIGHWAYS IN DISTRICT 12

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$0	$112,255	$0	$112,255
Project Totals:	$0	$112,255	$0	$112,255

HARRIS 10743 0912-00-246 03/01/2006	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS C, E, R	UPGRADE TRAFFIC SIGNALS

Funding:	Federal	State	Local	Total
1-PREV-M	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

HARRIS 13041 0912-00-279 01/01/2006	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE . C, E, R	TRAFFIC SIGNAL UPGRADES 10 LOCATIONS

Funding:	Federal	State	Local	Total
1-PREV-M	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 12847 0912-00-291 10/01/2005	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE . C, E, R	DYNAMIC MESSAGE SIGN UPGRADES

Funding:	Federal	State	Local	Total
1-PREV-M	$1,600,000	$400,000	$0	$2,000,000
Project Totals:	$1,600,000	$400,000	$0	$2,000,000

MULTIPLE 10955 0912-00-303 0912-00-957 08/01/2006	H-GAC VA VARIOUS C, E, R	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2005)

Funding:	Federal	State	Local	Total
5-CMAQ	$651,950	$0	$162,988	$814,938
Project Totals:	$651,950	$0	$162,988	$814,938

MULTIPLE 6001 0912-00-304 0912-00-936 10/01/2005	H-GAC VA VARIOUS C, E, R	REGIONAL VANPOOL PROGRAM (FY 2005)

Funding:	Federal	State	Local	Total
7-STP-MM	$1,400,000	$0	$350,000	$1,750,000
Project Totals:	$1,400,000	$0	$350,000	$1,750,000

MULTIPLE 5099 0912-00-306 0912-00-958 10/01/2005	H-GAC VA VARIOUS C, E, R	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2005)

Funding:	Federal	State	Local	Total
5-CMAQ	$1,904,560	$0	$1,140	$1,905,700
Project Totals:	$1,904,560	$0	$1,140	$1,905,700

MULTIPLE 13493 0912-00-320 07/01/2006	H-GAC VA VARIOUS C, E, R	REGIONALLY SIGNIFICANT PLANNING ACTIVITIES

Funding:	Federal	State	Local	Total
7-STP-MM	$2,888,600	$270,000	$452,150	$3,610,750
Project Totals:	$2,888,600	$270,000	$452,150	$3,610,750

HARRIS 13419 0912-71-864 11/01/2006	TXDOT HOUSTON DISTRICT VA IN HOUSTON AT VARIOUS LOCATIONS C, E, R	SMART COMMUTER INTELLIGENT VEHICLE HIGHWAY SYSTEMS OPERATIONAL TEST WORK ORDER #27

Funding:	Federal	State	Local	Total
10-MISC	$627,778	$156,944	$0	$784,722
Project Totals:	$627,778	$156,944	$0	$784,722

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION				
MULTIPLE 10978 0912-71-885 0912-71-939 10/01/2005	H-GAC VA VARIOUS VA C, E, R	COMMUTE SOLUTIONS (FY 2005)				
		Funding:	**Federal**	**State**	**Local**	**Total**
		5-CMAQ	$4,647,126	$0	$2,782	$4,649,908
		Project Totals:	$4,647,126	$0	$2,782	$4,649,908
MULTIPLE 10979 0912-72-012 0912-71-940 10/01/2005	H-GAC VA VARIOUS VA C, E, R	COMMUTE SOLUTIONS (FY 2006)				
		Funding:	**Federal**	**State**	**Local**	**Total**
		5-CMAQ	$3,079,271	$0	$1,842	$3,081,113
		Project Totals:	$3,079,271	$0	$1,842	$3,081,113
MULTIPLE 13420 0912-72-026 10/01/2005	H-GAC VA 20 HIGH PRIORITY PROJECTS DISTRICTWIDE C, E, R	CONGESTION MITIGATION ANALYSIS BY H-GAC FOR NEPA PROCESS				
		Funding:	**Federal**	**State**	**Local**	**Total**
		11-ST DIST DISC	$64,000	$16,000	$0	$80,000
		Project Totals:	$64,000	$16,000	$0	$80,000
FORT BEND 10783 07/01/2006	CITY OF MISSOURI CITY VALLEY FOREST DR CARTWRIGHT RD CLEARBROOK DR C, E, R	REHAB PAVEMENT				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$862,750	$862,750
		Project Totals:	$0	$0	$862,750	$862,750
FORT BEND 13542 09/01/2005	FORT BEND COUNTY VARIOUS VA VA C, E, R	TRANSIT ADMIN/PLANNING				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$43,762	$26,085	$10,941	$80,788
		Project Totals:	$43,762	$26,085	$10,941	$80,788
FORT BEND 13543 09/01/2005	FORT BEND COUNTY VARIOUS VA VA C, E, R	TRANSIT CAPITAL				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$36,928	$60,000	$9,232	$106,160
		Project Totals:	$36,928	$60,000	$9,232	$106,160

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FORT BEND 13544 09/01/2005	FORT BEND COUNTY VARIOUS VA VA C, E, R	TRANSIT OPERATING				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$11,951	$0	$14,051	$26,002
		Project Totals:	$11,951	$0	$14,051	$26,002
FORT BEND 8 8 05/01/2006	FORT BEND COUNTY W BELLFORT BURNEY RD SYNOTT RD C, E, R	CONSTRUCT 4-LANE BLVD SECTION				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$2,522,527	$2,522,527
		Project Totals:	$0	$0	$2,522,527	$2,522,527
WALLER 11390 10/01/2005	COLORADO VALLEY TRANSIT WALLER COUNTY VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2006)				
		Funding:	**Federal**	**State**	**Local**	**Total**
		TRANSIT	$86,872	$17,135	$69,737	$173,744
		Project Totals:	$86,872	$17,135	$69,737	$173,744
HARRIS 9266 N-0549 06/25/2006	CITY OF HOUSTON WESTVIEW CLARBOROUGH GESSNER C, E, R	CONSTRUCT NEW 4-LANE CONCRETE RD				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$5,295,000	$5,295,000
		Project Totals:	$0	$0	$5,295,000	$5,295,000
HARRIS 14236 B40408 03/07/2006	HARRIS COUNTY WILL CLAYTON PKWY ATASCA OAKS W LAKE HOUSTON PKWY C, E, R	CONSTRUCT NEW 4-LANE CONCRETE BLVD W/ C&G AND STORM SEWER SYSTEM				
		Funding:	**Federal**	**State**	**Local**	**Total**
		LOCAL	$0	$0	$2,603,958	$2,603,958
		Project Totals:	$0	$0	$2,603,958	$2,603,958

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 14048 0912-37-187 05/01/2007	TXDOT HOUSTON DISTRICT 2ND ST @ BNSF RR IN CONROE C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 024 357H)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

GALVESTON 14067 0912-73-134 05/01/2007	TXDOT HOUSTON DISTRICT AVENUE F AT BNSF IN HITCHCOCK C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 022 633B)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

HARRIS 13501 0912-72-114 04/01/2007	MIDTOWN MANAGEMENT DISTRICT BALDWIN PARK CITY STREETS IN MIDTOWN BALDWIN PARK NEIGHBORHOOD C, E, R	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$922,632	$922,632
Project Totals:	$0	$0	$922,632	$922,632

HARRIS 13815 B30604 02/01/2007	HARRIS COUNTY BELLAIRE BLVD MARCHENA DR SH 6 C, E, R	EXPAND EXISTING 4-LANE CONCRETE BLVD SECTION TO 6-LANE CONCRETE C&G BLVD W/ STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$1,140,000	$1,140,000
Project Totals:	$0	$0	$1,140,000	$1,140,000

HARRIS 13529 0912-72-149 SAFETEA # 503 08/01/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT BINZ AT CHILDREN'S MUSEUM C, E, R	1-STORY 300-VEHICLE PARKING FACILITY

Funding:	Federal	State	Local	Total
10-MISC	$1,200,000	$0	$300,000	$1,500,000
Project Totals:	$1,200,000	$0	$300,000	$1,500,000

WALLER 14052 0912-56-038 05/01/2007	TXDOT HOUSTON DISTRICT BLINKA ST AT UPRR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 924 165B)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 7138 0912-73-092 ST0017 04/01/2007	CITY OF FRIENDSWOOD BRITTANY BAY BLVD FM 528 FM 2351 C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$352,533	$0	$88,133	$440,666
Project Totals:	$352,533	$0	$88,133	$440,666

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 7136 0912-73-093 ST0017 04/01/2007	CITY OF FRIENDSWOOD BRITTANY BAY BLVD FRIENDSWOOD/LEAGUE CITY LIMITS FM 528 C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$366,918	$0	$91,730	$458,648
Project Totals:	$366,918	$0	$91,730	$458,648

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 7137 0912-73-094 04/01/2007	CITY OF LEAGUE CITY BRITTANY BAY BLVD HOBBS/IH 45 CITY LIMITS C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$618,800	$0	$154,700	$773,500
Project Totals:	$618,800	$0	$154,700	$773,500

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 6019 B40010 09/27/2006	HARRIS COUNTY BRITTMOORE RD 1150' S OF TANNER RD CLAY RD C, E, R	WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWERS & SIGNALS UPGRADES

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,561,475	$4,561,475
Project Totals:	$0	$0	$4,561,475	$4,561,475

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14038 3256-02-078 06/01/2007	TXDOT HOUSTON DISTRICT BW 8 0.50 MI W OF US 59 0.75 MI E OF US 59 C, E, R	LANDSCAPE DEVELOPMENT

Funding:	Federal	State	Local	Total
10-MISC	$1,760,000	$440,000	$0	$2,200,000
Project Totals:	$1,760,000	$440,000	$0	$2,200,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14260 3256-02-079 08/01/2007	TXDOT HOUSTON DISTRICT BW 8 IH 45 N W OF UPRR C, E, R	INSTALL CTMS (CAMERAS, DMS, ETC)

Funding:	Federal	State	Local	Total
5-CMAQ	$8,000,000	$1,000,000	$1,000,000	$10,000,000
Project Totals:	$8,000,000	$1,000,000	$1,000,000	$10,000,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14261 3256-03-082 08/01/2007	TXDOT HOUSTON DISTRICT BW 8 W OF UPRR IH 45 S C, E, R	INSTALL CTMS (CAMERAS, DMS, ETC)

Funding:	Federal	State	Local	Total
5-CMAQ	$8,000,000	$1,000,000	$1,000,000	$10,000,000
Project Totals:	$8,000,000	$1,000,000	$1,000,000	$10,000,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 8036 B30047 09/12/2006	HARRIS COUNTY CLAY RD ELROD RD LAKES OF BRIDGEWATER C, E, R	WIDEN TO 4-LANE ASPHALT BLVD SECTION

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$3,794,454	$3,794,454
Project Totals:	$0	$0	$3,794,454	$3,794,454

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 2930 0912-71-544 N-0420-22-2 02/01/2007	CITY OF HOUSTON COLUMBIA TAP RAIL TO TRAIL DIXIE DR POLK ST C, E, R	CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY

Funding:	Federal	State	Local	Total
5-CMAQ	$544,602	$0	$136,150	$680,752
7-STP-MM	$382,590	$0	$95,648	$478,238
9-STP-ENH	$1,452,096	$0	$363,024	$1,815,120
Project Totals:	$2,379,288	$0	$594,822	$2,974,110

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10350 0912-71-801 N-0420-37-2 06/01/2007	CITY OF HOUSTON COLUMBIA TAP-UNION STATION TRAIL POLK ST TO WALKER ST TEXAS AVE ON MOPAC RR C, E, R	12' WIDE CONCRETE SHARED USE PATH WITH 5' BIKE LANE

Funding:	Federal	State	Local	Total
5-CMAQ	$168,800	$0	$42,200	$211,000
9-STP-ENH	$636,324	$0	$159,081	$795,405
Project Totals:	$805,124	$0	$201,281	$1,006,405

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 64 N-0639 10/25/2006	CITY OF HOUSTON COOK RD BISSONNET ST BELLAIRE BLVD C, E, R	WIDEN TO 4-LANE UNDIVIDED

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$10,300,000	$10,300,000
Project Totals:	$0	$0	$10,300,000	$10,300,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 7073 0912-31-127 RFSQ #02-41 04/01/2007	BRAZORIA COUNTY CR 403 SH 288 FM 865 C, E, R	PRELIMINARY ENGINEERING / ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$228,000	$0	$57,000	$285,000
Project Totals:	$228,000	$0	$57,000	$285,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 7078 0912-37-131 04/01/2007	CITY OF CONROE CRIGHTON RD IH 45 FM 1314 C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$504,000	$0	$126,000	$630,000
Project Totals:	$504,000	$0	$126,000	$630,000

BRAZORIA 14042 0912-31-160 04/01/2005	TXDOT HOUSTON DISTRICT CS AT MARIGOLD STREET C, E, R	FY 2005 RR SIGNAL & WARNING DEVICES (UP RR DOT# 448 663X) (CITY OF CLUTE)

Funding:	Federal	State	Local	Total
10-MISC	$153,000	$17,000	$0	$170,000
Project Totals:	$153,000	$17,000	$0	$170,000

MONTGOMERY 10598 0912-37-157 04/01/2007	MONTGOMERY COUNTY CS FM 2854 SH 105 @ MCCALEB C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$327,600	$0	$140,400	$468,000
Project Totals:	$327,600	$0	$140,400	$468,000

FORT BEND 10601 0912-34-108 05/01/2007	CITY OF SUGAR LAND DULLES AVE AIRPORT W SH 6 C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$112,500	$0	$37,500	$150,000
Project Totals:	$112,500	$0	$37,500	$150,000

HARRIS 11612 0912-72-010 B20206 06/01/2007	HARRIS COUNTY E BARBOURS CUT BLVD/CRESTLANE SH 146 BARBOURS CUT TERMINAL C, E, R	RECONSTRUCT 4 LANES WITH CURB AND GUTTER FOR HEAVY TRUCK TRAFFIC

Funding:	Federal	State	Local	Total
10-MISC	$1,500,000	$0	$166,667	$1,666,667
LOCAL	$0	$0	$7,925,000	$7,925,000
Project Totals:	$1,500,000	$0	$8,091,667	$9,591,667

WALLER 14053 0912-56-039 05/01/2007	TXDOT HOUSTON DISTRICT E WALLER RD @ UPRR IN WALLER C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 743 154M)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14065 0912-72-140 05/01/2007	TXDOT HOUSTON DISTRICT EDGEWOOD ST @ UPRR IN HOUSTON C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 859 525U)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13530 0912-72-074 SAFETEA-LU 08/01/2007	MIDTOWN MANAGEMENT DISTRICT ELGIN SMITH ST MAIN ST C, E, R	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE III)

Funding:	Federal	State	Local	Total
10-MISC	$800,000	$0	$200,000	$1,000,000
LOCAL	$0	$0	$1,748,460	$1,748,460
Project Totals:	$800,000	$0	$1,948,460	$2,748,460

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 11973 0912-72-146 08/01/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT ELGIN, ENNIS, ALABAMA IN THIRD WARD C, E, R	PEDESTRIAN IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$179,200	$0	$44,800	$224,000
Project Totals:	$179,200	$0	$44,800	$224,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 13545 1986-01-058 03/01/2007	MONTGOMERY COUNTY FM 1314 1.0 MI S OF SH 242 2.6 MI NW OF LP 494 C, E, R	PREPARE ROW FOR WIDEN TO 4 LANES (PTF)

Funding:	Federal	State	Local	Total
1-PREV-M	$600,000	$150,000	$0	$750,000
12-STRATIGIC	$0	$0	$470,000	$470,000
Project Totals:	$600,000	$150,000	$470,000	$1,220,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
FORT BEND 7141 1415-02-032 04/01/2007	TXDOT HOUSTON DISTRICT FM 1464 SH 99 FM 1093 C, E, R	PRELIMINARY ENGINEERING/ENVIROMMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$638,400	$0	$159,600	$798,000
Project Totals:	$638,400	$0	$159,600	$798,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 500 0523-10-015 05/01/2007	TXDOT HOUSTON DISTRICT FM 1488 0.20 MI. WEST OF FM 2978 0.46 MI. EAST OF SH 242 C, E, R	WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)

Funding:	Federal	State	Local	Total
1-PREV-M	$440,000	$110,000	$0	$550,000
11-ST DIST DISC	$40,000	$10,000	$0	$50,000
LOCAL	$0	$0	$27,394,000	$27,394,000
Project Totals:	$480,000	$120,000	$27,394,000	$27,994,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 13512 0523-10-035 02/01/2007	TXDOT HOUSTON DISTRICT FM 1488 FM 2978 SH 242 C, E, R	PREPARE ROW FOR WIDEN TO 4 LANES (PTF)

Funding:	Federal	State	Local	Total
10-MISC	$0	$0	$1	$1
Project Totals:	$0	$0	$1	$1

FORT BEND 10597 1683-01-032 02/01/2007	CITY OF ROSENBERG FM 1640 FM 2218 FM 762 C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$80,000	$0	$20,000	$100,000
Project Totals:	$80,000	$0	$20,000	$100,000

HARRIS 7002 1685-01-082 B40017 10/01/2006	TXDOT HOUSTON DISTRICT FM 1960 AT KUYKENDAHL RD C, E, R	CONSTRUCT GRADE SEPARATION

Funding:	Federal	State	Local	Total
5-CMAQ	$6,891,727	$0	$1,722,932	$8,614,659
7-STP-MM	$7,908,273	$0	$1,977,068	$9,885,341
Project Totals:	$14,800,000	$0	$3,700,000	$18,500,000

MONTGOMERY 10742 1912-02-011 01/01/2007	TXDOT HOUSTON DISTRICT FM 2090 BU 59 LIBERTY C/L C, E, R	WIDEN SUBGRADE, OCST & ACP OVERLAY

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$200,000	$0	$200,000
Project Totals:	$0	$200,000	$0	$200,000

FORT BEND 10596 2093-01-020 04/01/2007	CITY OF ROSENBERG FM 2218 US 59 FM 1640 C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$240,000	$0	$60,000	$300,000
Project Totals:	$240,000	$0	$60,000	$300,000

HARRIS 13040 2941-01-018 04/01/2007	TXDOT HOUSTON DISTRICT FM 2920 AT HEGAR RD . C, E, R	INSTALL ADVANCE WARNING SIGNS AND SIGNAL AND ADD LEFT TURN LANE

Funding:	Federal	State	Local	Total
8-SAFE	$44,370	$4,930	$0	$49,300
Project Totals:	$44,370	$4,930	$0	$49,300

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 10603 3050-02-016 02/01/2007	MONTGOMERY COUNTY FM 2978 SPRING CREEK FM 1488 C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$756,000	$0	$324,000	$1,080,000
Project Totals:	$756,000	$0	$324,000	$1,080,000

FORT BEND 7072 0543-02-051 05/01/2007	FORT BEND COUNTY FM 359 US 90A JONES CREEK C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$248,300	$0	$62,075	$310,375
Project Totals:	$248,300	$0	$62,075	$310,375

BRAZORIA 13508 0976-02-084 12/01/2006	TXDOT HOUSTON DISTRICT FM 518 FM 865 SAN ANTONIO ST C, E, R	RAISE MEDIANS LIME TREATED BASE WIDEN RCP, SIGNALS, SIGNING & PAVEMENT MARKINGS (IMPLEMENT ACCESS MANAGEMENT IMPROVEMENTS)

Funding:	Federal	State	Local	Total
5-CMAQ	$380,960	$95,240	$0	$476,200
Project Totals:	$380,960	$95,240	$0	$476,200

GALVESTON 10918 0976-03-087 01/01/2006	TXDOT HOUSTON DISTRICT FM 518 AT FM 270 AND FM 2094 IN LEAGUE CITY C, E, R	PRELIMINARY ENGINEERING TO DETERMINE INTERSECTION

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$0	$200,000	$0	$200,000
Project Totals:	$0	$200,000	$0	$200,000

GALVESTON 13560 0976-03-093 05/01/2007	TXDOT HOUSTON DISTRICT FM 518 0.762 MI E. OF FM 2094 0.133 MI W. OF FM 1266 C, E, R	NOISE WALLS (IN SECTIONS)

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$2,347,981	$586,995	$0	$2,934,976
Project Totals:	$2,347,981	$586,995	$0	$2,934,976

GALVESTON 13852 0976-05-024 05/01/2007	TXDOT HOUSTON DISTRICT FM 518 0.771 MI E. OF FM 1266 0.345 MI W. OF SH 146 C, E, R	NOISE WALLS (IN SECTIONS)

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$93,619	$23,405	$0	$117,024
Project Totals:	$93,619	$23,405	$0	$117,024

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 13509 3416-01-011 12/01/2006	TXDOT HOUSTON DISTRICT FM 518 SH 288 FM 865 C, E, R	RAISE MEDIANS, LIME TREATED BASE WIDENING, RCP, SIGNALS, SIGNING & PVMT MARKINGS (IMPLEMENT ACCESS MANAGEMENT IMPROVEMENTS)

Funding:	Federal	State	Local	Total
5-CMAQ	$519,160	$129,790	$0	$648,950
Project Totals:	$519,160	$129,790	$0	$648,950

HARRIS 12861 0111-01-085 01/01/2007	TXDOT HOUSTON DISTRICT FM 521 AT SIMS BAYOU . C, E, R	REPLACE BRIDGE

Funding:	Federal	State	Local	Total
10-MISC	$0	$0	$2,500,000	$2,500,000
Project Totals:	$0	$0	$2,500,000	$2,500,000

GALVESTON 14073 2523-03-009 05/01/2007	TXDOT HOUSTON DISTRICT FM 646 AT BNSF RR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 022 506A)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

FORT BEND 12866 0543-03-061 07/01/2007	TXDOT HOUSTON DISTRICT FM 762 2.7 MILES S OF FM 2759 . C, E, R	FLATTEN HORIZONTAL CURVE

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$0	$487,000	$0	$487,000
Project Totals:	$0	$487,000	$0	$487,000

MONTGOMERY 7140 2897-01-010 04/01/2007	MONTGOMERY COUNTY FM 830 SH 75 FM 2432 C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$320,000	$0	$80,000	$400,000
Project Totals:	$320,000	$0	$80,000	$400,000

GALVESTON 7139 0912-73-091 ST0018 04/01/2007	CITY OF FRIENDSWOOD FRIENDSWOOD LINK RD FM 518 WHISPERING PINES C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$192,805	$0	$48,201	$241,006
Project Totals:	$192,805	$0	$48,201	$241,006

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10847 0912-71-773 N-0623 07/01/2007	CITY OF HOUSTON GELLHORN DR IH 610 MCCARTY C, E, R	REVIEW PE AND ENV FOR CONSTRUCT 4 LANE DIVIDED ROAD WITH CURB AND GUTTER ON A NEW LOCATION

Funding:	Federal	State	Local	Total
10-MISC	$0	$0	$65,000	$65,000
Project Totals:	$0	$0	$65,000	$65,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 10609 0912-37-156 02/01/2007	CITY OF CONROE GLADSTELL IH 45 OLD MAGNOLIA RD C, E, R	PRELIMINARY ENGINEERING & ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$117,680	$0	$29,420	$147,100
Project Totals:	$117,680	$0	$29,420	$147,100

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10770 0912-70-008 08/01/2007	MIDTOWN MANAGEMENT DISTRICT GRAY AND ALABAMA SMITH TO MAIN MILAM TO CHENEVERT C, E, R	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)

Funding:	Federal	State	Local	Total
5-CMAQ	$2,000,000	$0	$500,000	$2,500,000
Project Totals:	$2,000,000	$0	$500,000	$2,500,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 7133 0912-71-739 N-0686 04/01/2007	CITY OF HOUSTON GREENS RD ALDINE WESTFIELD JOHN F KENNEDY BLVD C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$352,000	$0	$88,000	$440,000
Project Totals:	$352,000	$0	$88,000	$440,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10599 0912-71-836 N-0664 05/01/2007	CITY OF HOUSTON GREENS RD JFK BLVD US 59 N C, E, R	PRELIMINARY ENGINEERING AND ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$467,680	$0	$124,320	$592,000
Project Totals:	$467,680	$0	$124,320	$592,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
FORT BEND 14045 0912-34-142 05/01/2007	TXDOT HOUSTON DISTRICT HERMAN SULAK ST @ UPRR IN SUGAR LAND C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 427 449K)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$17,000	$0	$170,000
Project Totals:	$153,000	$17,000	$0	$170,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 11972 0912-72-145 08/01/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT HOLMAN DELANO ENNIS C, E, R	PEDESTRIAN IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$108,000	$0	$27,000	$135,000
Project Totals:	$108,000	$0	$27,000	$135,000

HARRIS 11487 10/01/2006	METRO HOUSTON VARIOUS C, E, R	FIXED GUIDEWAY MODERNIZATION (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$6,847,000	$0	$1,711,750	$8,558,750
Project Totals:	$6,847,000	$0	$1,711,750	$8,558,750

HARRIS 12917 10/01/2006	METRO HOUSTON C, E, R	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$43,361,500	$0	$10,840,375	$54,201,875
Project Totals:	$43,361,500	$0	$10,840,375	$54,201,875

HARRIS 12922 10/01/2006	METRO HOUSTON C, E, R	ADA PARATRANSIT EXPENSE (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$5,830,132	$0	$1,457,533	$7,287,665
Project Totals:	$5,830,132	$0	$1,457,533	$7,287,665

HARRIS 12924 10/01/2006	METRO HOUSTON NORTH SAN JACINTO C, E, R	CAPITALIZED PREVENTATIVE MAINTENANCE: HISTORIC BUILDING (BUFFALO BAYOU SUPPORT)(FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$583,013	$0	$145,753	$728,766
Project Totals:	$583,013	$0	$145,753	$728,766

MULTIPLE 11401 10/01/2006	TXDOT HOUSTON DISTRICT HOUSTON DISTRICT (12) VARIOUS C, E, R	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$826,106	$0	$0	$826,106
Project Totals:	$826,106	$0	$0	$826,106

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HARRIS 13522 0912-00-346 08/01/2007	GREATER SOUTHEAST MANAGEMENT DISTRICT HOUSTON GREATER SOUTHEAST MANAGEMENT VA VA C, E, R	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES

Funding:	Federal	State	Local	Total
10-MISC	$800,000	$0	$200,000	$1,000,000
Project Totals:	$800,000	$0	$200,000	$1,000,000

GALVESTON 13025 10/01/2006	ISLAND TRANSIT HOUSTON UZA VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007) METRO-HUZA TRANSFER

Funding:	Federal	State	Local	Total
TRANSIT	$524,817	$0	$524,817	$1,049,634
Project Totals:	$524,817	$0	$524,817	$1,049,634

HARRIS 7699 B30023 02/20/2007	HARRIS COUNTY HUFFMEISTER RD TELGE RD RAVENSWAY DR C, E, R	WIDEN TO 4-LANE CONCRETE BLVD

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$11,002,296	$11,002,296
Project Totals:	$0	$0	$11,002,296	$11,002,296

HARRIS 14064 0912-72-139 05/01/2007	TXDOT HOUSTON DISTRICT HUGHES ST @ UPRR IN HOUSTON C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 288 035Y)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

HARRIS 296 0508-01-166 09/01/2006	TXDOT HOUSTON DISTRICT IH 10 E GELLHORN MERCURY DR C, E, R	WIDEN FROM 6 TO 8 MAIN LANES IN SECTIONS & COMPLETE IH 10-IH 610-US 90 INTERCHANGE

Funding:	Federal	State	Local	Total
2-METRO-TMA	$39,760,000	$9,940,000	$0	$49,700,000
Project Totals:	$39,760,000	$9,940,000	$0	$49,700,000

WALLER 11650 0271-04-079 09/01/2006	WALLER COUNTY IH 10 W AT IGLOO RD C, E, R	CONSTRUCT INTERCHANGE

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$680,004	$170,001	$0	$850,005
LOCAL	$0	$0	$1,450,537	$1,450,537
Project Totals:	$680,004	$170,001	$1,450,537	$2,300,542

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HARRIS 12944 0271-07-093 07/01/2007	TXDOT HOUSTON DISTRICT IH 10 W E OF SILBER W OF WASHINGTON & IH 610 TO WOODWAY C, E, R	LANDSCAPING CONTRACT 1

Funding:	Federal	State	Local	Total
2-METRO-TMA	$1,520,000	$380,000	$0	$1,900,000
Project Totals:	$1,520,000	$380,000	$0	$1,900,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 10837 0271-07-274 01/01/2007	TXDOT HOUSTON DISTRICT IH 10 W E OF IH 10/IH 610 INTERCHANGE W OF WASHINGTON AVE C, E, R	RECONSTRUCTION OF FREEWAY FACILITY AND UPRR BRIDGE

Funding:	Federal	State	Local	Total
1-PREV-M	$10,898,753	$2,724,688	$0	$13,623,442
12-STRATIGIC	$1,901,246	$475,312	$0	$2,376,558
2-METRO-TMA	$23,200,000	$5,800,000	$0	$29,000,000
Project Totals:	$35,999,999	$9,000,000	$0	$45,000,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14012 0110-05-114 06/01/2007	TXDOT HOUSTON DISTRICT IH 45 N 0.25 MI S OF SPRING STUEBNER RD MONTGOMERY C/L C, E, R	LANDSCAPE DEVELOPMENT

Funding:	Federal	State	Local	Total
10-MISC	$240,000	$60,000	$0	$300,000
Project Totals:	$240,000	$60,000	$0	$300,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 357 0675-08-052 08/01/2007	TXDOT HOUSTON DISTRICT IH 45 N 0.60 MI N OF LP 336 N 0.043 MI S OF LP 336 S C, E, R	WIDEN TO 8 MAIN LANES W/ TWO 3-LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION FOR FUTURE HOV AND TMS

Funding:	Federal	State	Local	Total
2-METRO-TMA	$105,148,63	$26,287,158	$0	$131,435,78
5-CMAQ	$5,466,400	$1,366,600	$0	$6,833,000
7-STP-MM	$13,384,969	$3,346,242	$0	$16,731,211
Project Totals:	$124,000,000	$31,000,000	$0	$155,000,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 13559 0675-08-096 03/02/2007	TXDOT HOUSTON DISTRICT IH 45 N AT FM 3083 C, E, R	REPLACE BRIDGE

Funding:	Federal	State	Local	Total
2-METRO-TMA	$7,440,000	$1,860,000	$0	$9,300,000
Project Totals:	$7,440,000	$1,860,000	$0	$9,300,000

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HARRIS 13464 0500-03-544 05/01/2007	TXDOT HOUSTON DISTRICT IH 45 S MEDICAL CENTER BLVD 0.48 MI S OF NASA 1 C, E, R	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ONE HOV/REVERSIBLE LANE

Funding:	Federal	State	Local	Total
2-METRO-TMA	$22,359,139	$5,589,785	$0	$27.948.924
5-CMAQ	$2,744,861	$686,215	$0	$3.431.076
Project Totals:	$25,104,000	$6,276,000	$0	$31,380,000

HARRIS 13037 0500-04-114 01/01/2007	TXDOT HOUSTON DISTRICT IH 45 S SOUTH OF THE TEXAS CITY WYE HARRIS COUNTY LINE C, E, R	SPALL REPAIR, FULL DEPTH CONCRETE REPAIR & ASHALT OVERLAY

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$2,313,700	$0	$2.313.700
Project Totals:	$0	$2,313,700	$0	$2,313,700

GALVESTON 394 0500-04-118 07/01/2007	TXDOT HOUSTON DISTRICT IH 45 S AT SH 96 C, E, R	CONSTRUCT OVERPASS ON NEW LOCATION

Funding:	Federal	State	Local	Total
12-STRATIGIC	$5,000,000	$1,250,000	$0	$6.250.000
5-CMAQ	$7,000,000	$1,750,000	$0	$8.750.000
LOCAL	$0	$0	$9.750.000	$9.750.000
Project Totals:	$12,000,000	$3,000,000	$9,750,000	$24,750,000

HARRIS 7477 B30025 02/20/2007	HARRIS COUNTY JARVIS RD SKINNER BARKER CYPRESS C, E, R	WIDEN TO 4-LANE UNDIVIDED CONCRETE SECTION WITH STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$3.758.623	$3.758.623
Project Totals:	$0	$0	$3,758,623	$3,758,623

HARRIS 8053 B40032 02/06/2007	HARRIS COUNTY KUYKENDAHL FM 2920 RHODES RD C, E, R	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION WI STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4.822.818	$4.822.818
Project Totals:	$0	$0	$4,822,818	$4,822,818

MONTGOMERY 3089 0912-37-161 07/01/2007	MONTGOMERY COUNTY LAKE WOODLANDS PKWY NE MALL ENTRANCE @ IH 45 KUYKENDAHL RD C, E, R	SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$356,000	$0	$89,000	$445,000
5-CMAQ	$2,624,000	$0	$656,000	$3,280,000
Project Totals:	$2,980,000	$0	$745,000	$3,725,000

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HARRIS 8053 B40032 02/06/2007	HARRIS COUNTY KUYKENDAHL FM 2920 RHODES RD C, E, R	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION WI STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,822,818	$4,822,818
Project Totals:	$0	$0	$4,822,818	$4,822,818

HARRIS 9185 N-0674 02/14/2007	CITY OF HOUSTON LONG POINT RD GESSNER RD HEMPSTEAD RD C, E, R	WIDEN TO 4-LANE W/ CLT

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$600,000	$600,000
Project Totals:	$0	$0	$600,000	$600,000

MONTGOMERY 14050 0912-37-189 05/01/2007	TXDOT HOUSTON DISTRICT MAGNOLIA DR AT BNSF RR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 024 362E)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$170,000	$1,700,000
Project Totals:	$153,000	$0	$170,000	$1,700,000

HARRIS 987 0912-71-639 B20012 05/01/2007	PORT OF HOUSTON AUTHORITY MAIN S ST CLINTON DR END OF MAIN ST C, E, R	WIDEN TO 4-LANE AND CONSTRUCT TRUCK QUEUING AREA

Funding:	Federal	State	Local	Total
7-STP-MM	$2,880,000	$0	$720,000	$3,600,000
Project Totals:	$2,880,000	$0	$720,000	$3,600,000

HARRIS 13445 0912-72-048 08/01/2007	TXDOT HOUSTON DISTRICT MAIN ST AT IH 10 C, E, R	CORRIDOR INTERMODAL FACILITY

Funding:	Federal	State	Local	Total
10-MISC	$491,964	$0	$0	$491,964
Project Totals:	$491,964	$0	$0	$491,964

GALVESTON 14068 0912-73-135 05/01/2007	TXDOT HOUSTON DISTRICT MUSTANG RD @ UPRR IN AGOA C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 448 646G)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

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BRAZORIA 14298 09/01/2006	GULF COAST CENTER N/A C, E, R	CAPITAL EXPENSES FOR LAKE JACKSON: PURCHASE 3 VEHICLES AND PREVENTATIVE MAINTENANCE

Funding:	Federal	State	Local	Total
TRANSIT	$244,402	$59,503	$303.905	$607.810
Project Totals:	$244,402	$59,503	$303,905	$607,810

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 12990 10.6 10/01/2006	METRO NORTH CORRIDOR ADDICKS PARK & RIDE C, E, R	KATY CORRIDOR AHCT (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$7,488,000	$0	$1.872.000	$9.360.000
Project Totals:	$7,488,000	$0	$1,872,000	$9,360,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 14047 0912-37-186 05/01/2007	TXDOT HOUSTON DISTRICT OLD PLANTERSVILLE RD AT BNSF RR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 597 117H) IN DOBBIN

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17.000	$170.000
Project Totals:	$153,000	$0	$17,000	$170,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13567 S027/B20510 09/15/2006	CITY OF PASADENA PASADENA BLVD STRAWBERRY EAST OF BURKE C, E, R	RECONSTRUCT 4000 LF OF 4-LANE STREET INCLUDING DRAINAGE, WATER, SEWER LINES AND TRAFFIC SIGNALS

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$5,358,778	$5,358,778
Project Totals:	$0	$0	$5,358,778	$5,358,778

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 14049 0912-37-188 05/01/2007	TXDOT HOUSTON DISTRICT PLEASANT VALLEY RD AT BNSF RR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 597 109R) IN TOMBALL

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$170,000	$1,700,000
Project Totals:	$153,000	$0	$170,000	$1,700,000

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 13880 B20209 09/12/2006	HARRIS COUNTY RACCOON DR LYNCHBURG CEDAR BAYOU RD MASSEY TOMPKINS C, E, R	RECONSTRUCT 3-LANE CONCRETE, CURB & GUTTER W/ STORM SEWER

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$4,668,112	$4,668,112
Project Totals:	$0	$0	$4,668,112	$4,668,112

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MONTGOMERY 7076 0912-37-129 04/01/2007	MONTGOMERY COUNTY RESEARCH FOREST DR IH 45 GOSLING RD C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$135,000	$0	$33,750	$168,750
Project Totals:	$135,000	$0	$33,750	$168,750

HARRIS 7542 N-0692 07/13/2007	UPTOWN HOUSTON DISTRICT SAN FELIPE SAGE IH 610 C, E, R	WIDEN FROM 5-LANE TO 6-LANE DIVIDED, CURB AND GUTTER SECTION, ADDING ONE NEW WESTBOUND LANE INCL SIDEWALKS, UTILITIES AND ROW ACQUISITION

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$7,814,000	$7,814,000
Project Totals:	$0	$0	$7,814,000	$7,814,000

MONTGOMERY 3091 0912-37-162 07/01/2007	MONTGOMERY COUNTY SAWDUST/GROGAN'S MILL IH 45 RESEARCH FOREST BLVD C, E, R	SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$138,000	$0	$34,500	$172,500
5-CMAQ	$972,000	$0	$243,000	$1,215,000
Project Totals:	$1,110,000	$0	$277,500	$1,387,500

HARRIS 4000 B20211 01/01/2007	CITY OF LA PORTE SENS RD N H ST SPENCER HWY C, E, R	WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$7,900,000	$7,900,000
Project Totals:	$0	$0	$7,900,000	$7,900,000

HARRIS 13873 B20212 01/01/2007	HARRIS COUNTY SENS RD SH 225 N H ST C, E, R	WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$2,700,000	$2,700,000
Project Totals:	$0	$0	$2,700,000	$2,700,000

LIBERTY 1750 0338-05-016 04/10/2007	TXDOT BEAUMONT DISTRICT SH 105 AT EAST FORK OF SAN JACINTO RIVER C, E, R	REPLACE BRIDGE AND APPROACHES

Funding:	Federal	State	Local	Total
6-BRIDGE	$3,200,000	$800,001	$0	$4,000,001
Project Totals:	$3,200,000	$800,001	$0	$4,000,001

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HARRIS 12837 0389-05-103 02/01/2007	TXDOT HOUSTON DISTRICT SH 146 KEMAH BRIDGE RED BLUFF RD C, E, R	PLANING, ASPHALT OVERLAY, SIGNALS & PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$1,605,450	$0	$1,605,450
Project Totals:	$0	$1,605,450	$0	$1,605,450

GALVESTON 44 0389-06-056 02/01/2006	TXDOT HOUSTON DISTRICT SH 146 CHAMBERS/LIBERTY CL IH 10 C, E, R	CONSTRUCT 2-LANE BRIDGE ON WEST SIDE

Funding:	Federal	State	Local	Total
10-MISC	$3,728,800	$0	$932,200	$4,661,000
2-METRO-TMA	$0	$10,513,000	$0	$10,513,000
Project Totals:	$3,728,800	$10,513,000	$932,200	$15,174,000

GALVESTON 13886 0367-09-003 04/01/2007	TXDOT HOUSTON DISTRICT SH 168 SH 87 END OF MAINTENANCE C, E, R	SEAL COAT, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
1-PREV-M	$250,400	$62,600	$0	$313,000
Project Totals:	$250,400	$62,600	$0	$313,000

HARRIS 10739 0502-01-189 T002 02/01/2007	TXDOT HOUSTON DISTRICT SH 225 AT RICHEY RD & AT RED BLUFF RD C, E, R	INTERSECTION IMPROVEMENTS INCLUDING RADII, CURB AND MEDIAN REPAIRS (IN SECTIONS)

Funding:	Federal	State	Local	Total
1-PREV-M	$240,000	$60,000	$0	$300,000
Project Totals:	$240,000	$60,000	$0	$300,000

HARRIS 12842 0502-01-200 02/01/2007	TXDOT HOUSTON DISTRICT SH 225 AT BW 8 . C, E, R	ADD ADDITIONAL TURN LANES

Funding:	Federal	State	Local	Total
1-PREV-M	$0	$600,000	$0	$600,000
Project Totals:	$0	$600,000	$0	$600,000

HARRIS 1019 0720-03-095 09/01/2006	TXDOT HOUSTON DISTRICT SH 249 WESTLOCK BW 8 C, E, R	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Funding:	Federal	State	Local	Total
5-CMAQ	$1,815,928	$453,982	$0	$2,269,910
Project Totals:	$1,815,928	$453,982	$0	$2,269,910

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HARRIS 14029 0720-03-121 06/01/2007	TXDOT HOUSTON DISTRICT SH 249 HOLLISTER 0.500 MI N OF SPRING CYPRESS C, E, R	LANDSCAPE DEVELOPMENT

Funding:	Federal	State	Local	Total
10-MISC	$1,975,004	$493,751	$0	$2,468,755
Project Totals:	$1,975,004	$493,751	$0	$2,468,755

GALVESTON 11022 0912-73-136 08/01/2007	CITY OF GALVESTON SH 275 (PORT INDUSTRIAL BLVD) AT 25TH ST IN GALVESTON C, E, R	DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS

Funding:	Federal	State	Local	Total
10-MISC	$960,000	$0	$240,000	$1,200,000
5-CMAQ	$3,600,000	$0	$900,000	$4,500,000
Project Totals:	$4,560,000	$0	$1,140,000	$5,700,000

HARRIS 11450 17.3 10/01/2006	METRO SH 288 AT FM 2234 C, E, R	SH 288 P&R: LAND/DESIGN/CONSTRUCTION FOR P&R LOT. PROJECT WILL RELIEVE CORRIDOR CONGESTION BY PROVIDING HIGH DEMAND SERVICE FOR PERSONS IN SH 288 CORRIDOR TO THE TMC. LOCATION AND DESIGN IN DEVELOPMENT.

Funding:	Federal	State	Local	Total
TRANSIT	$6,672,000	$0	$1,668,000	$8,340,000
Project Totals:	$6,672,000	$0	$1,668,000	$8,340,000

BRAZORIA 250 0847-03-026 07/01/2007	TXDOT HOUSTON DISTRICT SH 332 SH 36 CAMP ST C, E, R	WIDEN TO 4-LANE DIVIDED CURB & GUTTERS FROM SH 36 TO MARKET & WITH FLUSH MEDIAN, SHOULDER & OPEN DITCHES TO CAMP STREET

Funding:	Federal	State	Local	Total
2-METRO-TMA	$0	$5,000,000	$0	$5,000,000
Project Totals:	$0	$5,000,000	$0	$5,000,000

BRAZORIA 1417 0847-03-029 07/01/2007	TXDOT HOUSTON DISTRICT SH 332 AT BRAZOS RIVER C, E, R	REPLACE BRIDGE

Funding:	Federal	State	Local	Total
6-BRIDGE	$7,840,000	$1,960,000	$0	$9,800,000
Project Totals:	$7,840,000	$1,960,000	$0	$9,800,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
BRAZORIA 7413 1524-01-065 07/01/2007	TXDOT HOUSTON DISTRICT SH 332 CAMP ST 1.4 MI E OF FM 521 C, E, R	WIDEN TO 4-LANE DIVIDED AND NEW LOCATION W/ DIRECT CONNECTORS AND NEW BRIDGE OVER BRAZOS RIVER

Funding:	Federal	State	Local	Total
10-MISC	$6,000,000	$0	$0	$6,000,000
2-METRO-TMA	$0	$25,000,000	$0	$25,000,000
Project Totals:	$6,000,000	$25,000,000	$0	$31,000,000

FORT BEND 3039 0188-01-031 01/01/2006	FORT BEND COUNTY SH 36 @ US 59 C, E, R	PHASE 1: FY 98 CONDUCT PE FOR FAIRGROUNDS PARK AND RIDE

Funding:	Federal	State	Local	Total
5-CMAQ	$50,000	$0	$12,500	$62,500
Project Totals:	$50,000	$0	$12,500	$62,500

HARRIS 12852 1685-05-085 02/01/2007	TXDOT HOUSTON DISTRICT SH 6 ASPENGLEN RD US 290 C, E, R	PLANING, FULL DEPTH REPAIR, CRACK AND SPALL REPAIR, ONE COURSE SURFACE TREATMENT, ACP OVERLAY AND PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
1-PREV-M	$2,400,000	$600,000	$0	$3,000,000
Project Totals:	$2,400,000	$600,000	$0	$3,000,000

HARRIS 14140 0912-00-325 08/01/2007	TXDOT HOUSTON DISTRICT SH 6 & SH 146 VA VA C, E, R	EVACUATION ROUTE WIRELESS CAMERAS

Funding:	Federal	State	Local	Total
5-CMAQ	$432,000	$108,000	$0	$540,000
Project Totals:	$432,000	$108,000	$0	$540,000

GALVESTON 13473 0367-05-041 07/01/2007	TXDOT HOUSTON DISTRICT SH 87 AT GALVESTON-BOLIVAR FERRY LANDING C, E, R	CONSTRUCT ONE FERRY VESSEL

Funding:	Federal	State	Local	Total
10-MISC	$11,200,000	$2,800,000	$0	$14,000,000
Project Totals:	$11,200,000	$2,800,000	$0	$14,000,000

GALVESTON 14166 0976-07-010 04/01/2007	TXDOT HOUSTON DISTRICT SH 96 AT FM 270 C, E, R	DRAINAGE IMPROVEMENTS TO ELIMINATE FLOODING CONDITIONS DUE TO HEAVY RAIN EVENTS

Funding:	Federal	State	Local	Total
1-PREV-M	$240,000	$60,000	$0	$300,000
Project Totals:	$240,000	$60,000	$0	$300,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
FORT BEND 14075 3510-04-026 06/01/2007	TXDOT HOUSTON DISTRICT SH 99 5 MI N OF US 90A 2 MI N OF US 90A C, E, R	INSTALL CONCRETE TRAFFIC BARRIER IN CENTER OF ROAD FOR SAFETY AND PAVEMENT MARKINGS

Funding:	Federal	State	Local	Total
1-PREV-M	$166,400	$41,600	$0	$208,000
Project Totals:	$166,400	$41,600	$0	$208,000

HARRIS 7650 B30212 06/01/2007	HARRIS COUNTY SPRING CYPRESS RD BARKER CYPRESS RD HUFFMEISTER C, E, R	WIDEN TO 4-LANE DIVIDED CONCRETE

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$2,700,000	$2,700,000
Project Totals:	$0	$0	$2,700,000	$2,700,000

HARRIS 7651 B30204 05/01/2007	HARRIS COUNTY SPRING CYPRESS RD US 290 E OF BARKER CYPRESS C, E, R	WIDEN TO 4-LANE CONCRETE BOULEVARD SECTION WITH STORM SEWER DRAINAGE AND TRAFFIC SIGNALS

Funding:	Federal	State	Local	Total
LOCAL	$0	$0	$8,647,620	$8,647,620
Project Totals:	$0	$0	$8,647,620	$8,647,620

FORT BEND 21 0912-34-062 04/01/2007	CITY OF STAFFORD STAFFORD RD/STAFFORDSHIRE RD BW 8 FM 2234 IN STAFFORD C, E, R	PE WIDEN TO 4 LANES W/ DEPRESSED LANES AND AT GRADE FRONTAGE ROADS

Funding:	Federal	State	Local	Total
7-STP-MM	$320,000	$80,000	$0	$400,000
Project Totals:	$320,000	$80,000	$0	$400,000

FORT BEND 13408 0912-34-129 11/01/2006	CITY OF STAFFORD STAFFORD RD/STAFFORDSHIRE RD AT US 90A C, E, R	CONSTRUCTION OF AN AUTOMATIC PUMPING STATION

Funding:	Federal	State	Local	Total
7-STP-MM	$1,168,000	$0	$292,000	$1,460,000
Project Totals:	$1,168,000	$0	$292,000	$1,460,000

HARRIS 11965 0912-72-150 08/01/2007	TXDOT HOUSTON DISTRICT TRANSTAR VARIOUS C, E, R	2007 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE

Funding:	Federal	State	Local	Total
7-STP-MM	$1,000,000	$250,000	$0	$1,250,000
Project Totals:	$1,000,000	$250,000	$0	$1,250,000

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 11966 0912-72-151 08/01/2007	TXDOT HOUSTON DISTRICT TRANSTAR VARIOUS C, E, R	2008 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE

Funding:	Federal	State	Local	Total
7-STP-MM	$1,000,000	$0	$250,000	$1,250,000
Project Totals:	$1,000,000	$0	$250,000	$1,250,000

HARRIS 11011 0912-71-152 UPT-14 08/01/2007	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON VARIOUS C, E, R	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$1,471,400	$0	$367,850	$1,839,250
Project Totals:	$1,471,400	$0	$367,850	$1,839,250

MONTGOMERY 6030 0177-05-091 03/01/2007	TXDOT HOUSTON DISTRICT US 59 N 1.0 MI S OF FM 2090 0.1MI N OF ROMAN FOREST BLVD C, E, R	WIDEN TO 6 MAINLANES & CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMPS, BRIDGES & GRADE SEPARATIONS

Funding:	Federal	State	Local	Total
2-METRO-TMA	$52,800,000	$13,200,000	$0	$66.000.000
Project Totals:	$52,800,000	$13,200,000	$0	$66,000,000

HARRIS 13561 0177-06-078 06/01/2007	TXDOT HOUSTON DISTRICT US 59 N U-TURNS AT US 59 & SAN JACINTO RIVER C, E, R	REALIGN SOUTH U-TURN, CONSTRUCT PARKING LOTS, INSTALL DRAINAGE STRUCTURES & PEDESTRIAN RAIL

Funding:	Federal	State	Local	Total
1-PREV-M	$880,000	$220,000	$0	$1,100,000
Project Totals:	$880,000	$220,000	$0	$1,100,000

HARRIS 1030 0027-13-162 11/01/2007	TXDOT HOUSTON DISTRICT US 59 S BELL ST S SHEPHERD C, E, R	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Funding:	Federal	State	Local	Total
5-CMAQ	$1,729,600	$432,400	$0	$2,162,000
Project Totals:	$1,729,600	$432,400	$0	$2,162,000

HARRIS 14182 0027-13-195 04/01/2007	TXDOT HOUSTON DISTRICT US 59 S N OF ELGIN S OF LELAND C, E, R	INSTALL HIGH MAST LIGHTING, ELECTRICAL SERVICES AND REMOVE EXISTING SAFETY LIGHTING

Funding:	Federal	State	Local	Total
1-PREV-M	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

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HARRIS 14118 0027-13-197 07/01/2007	TXDOT HOUSTON DISTRICT US 59 S CHIMNEY ROCK SHEPHERD DR C, E, R	REPLACE PAVEMENT MARKINGS WITH MULTIPOLYMER AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Funding:	Federal	State	Local	Total
1-PREV-M	$320,000	$80,000	$0	$400,000
Project Totals:	$320,000	$80,000	$0	$400,000

HARRIS 13418 0028-02-081 09/01/2006	TXDOT HOUSTON DISTRICT US 90 IH 10 E 0.290 MI W OF MERCURY DR C, E, R	CONSTRUCT 6-LANE FREEWAY AND AUXILIARY LANE WITH GRADE SEPARATION AT OATES ROAD

Funding:	Federal	State	Local	Total
2-METRO-TMA	$11,200,000	$2,800,000	$0	$14,000,000
Project Totals:	$11,200,000	$2,800,000	$0	$14,000,000

LIBERTY 4071 0920-02-076 08/01/2007	THE DISTRICT (BRAZOS TRANSIT DISTRICT) US 90 SW OF THE CITY OF DAYTON C, E, R	LIBERTY COUNTY PARK AND RIDE FACILITY

Funding:	Federal	State	Local	Total
5-CMAQ	$1,600,000	$0	$400,000	$2,000,000
Project Totals:	$1,600,000	$0	$400,000	$2,000,000

FORT BEND 10020 0027-07-037 11/01/2006	CITY OF RICHMOND US 90A BNSF RR AT OVERPASS C, E, R	RIGHT-OF-WAY FOR OVERPASS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$0	$500,000	$0	$500,000
Project Totals:	$0	$500,000	$0	$500,000

HARRIS 7124 0027-09-092 05/01/2007	TXDOT HOUSTON DISTRICT US 90A AT 0.130 M WEST OF CHIMNEY ROCK RD C, E, R	CONSTRUCT DETENTION PONDS

Funding:	Federal	State	Local	Total
12-STRATIGIC	$499,600	$124,900	$0	$624,500
7-STP-MM	$927,403	$231,851	$0	$1,159,254
Project Totals:	$1,427,003	$356,751	$0	$1,783,754

HARRIS 10342 0912-71-798 08/01/2007	GREATER EAST END MANAGEMENT DISTRICT US 90A & HARRISBURG TELEPHONE RD TO IH 10 ON US 90A CHARTRES ST TO BROADWAY ST ON HARRISBURG C, E, R	LANDSCAPE: HOUSTON EAST END STREETSCAPES - GREATER EAST END MANAGEMENT DISTRICT

Funding:	Federal	State	Local	Total
9-STP-ENH	$1,959,466	$0	$489,867	$2,449,333
Project Totals:	$1,959,466	$0	$489,867	$2,449,333

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WALLER 11606 01/01/2007	COLORADO VALLEY TRANSIT VA VA VA C, E, R	EXPAND DEMAND-RESPONSE SERVICES WITHIN WALLER COUNTY

Funding:	Federal	State	Local	Total
TRANSIT	$245,272	$0	$61,318	$306,591
Project Totals:	$245,272	$0	$61,318	$306,591

HARRIS 12926 10/01/2006	METRO VA VARIOUS C, E, R	TRANSIT PASSENGER SHELTERS (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$180,720	$0	$45,180	$225,900
Project Totals:	$180,720	$0	$45,180	$225,900

FORT BEND 12929 10/01/2006	FORT BEND COUNTY VA C, E, R	PLANNING COSTS FOR SERVICE IN FORT BEND COUNTY: CONSULTANT SERVICE FOR GENERAL TRANSIT PLANNING, PUBLIC OUTREACH, TEMPORARY EMPLOYEES, COMPUTER MAINTENANCE AND UPGRADES

Funding:	Federal	State	Local	Total
TRANSIT	$122,298	$0	$30,574	$152,872
Project Totals:	$122,298	$0	$30,574	$152,872

MONTGOMERY 12932 10/01/2006	THE DISTRICT (BRAZOS TRANSIT DISTRICT) VA VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$1,116,016	$249,739	$812,277	$2,178,032
Project Totals:	$1,116,016	$249,739	$812,277	$2,178,032

BRAZORIA 12934 10/01/2006	GULF COAST CENTER VA VARIOUS C, E, R	OPERATING EXPENSES FOR LAKE JACKSON DEMAND RESPONSE TRANSIT (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$524,167	$152,948	$371,220	$1,048,335
Project Totals:	$524,167	$152,948	$371,220	$1,048,335

GALVESTON 12936 10/01/2006	GULF COAST CENTER VA VARIOUS C, E, R	CAPITAL EXPENSES FOR PURCHASE OF 3 MEDIUM-DUTY BUSES, PREVENTATIVE MAINTENANCE & PURCHASE TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$283,183	$71,082	$15,790	$370,055
Project Totals:	$283,183	$71,082	$15,790	$370,055

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COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
GALVESTON 12938	ISLAND TRANSIT VA VARIOUS	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007)
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$148,000	$0	$37,000	$185,000
Project Totals:	$148,000	$0	$37,000	$185,000

BRAZORIA 12957	GULF COAST CENTER VA VARIOUS	TRANSIT SERVICE PLAN, CONNECT TECH SUPPORT & ORGANIZATION
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$152,800	$25,561	$12,639	$191,000
Project Totals:	$152,800	$25,561	$12,639	$191,000

BRAZORIA 12958	GULF COAST CENTER VA VARIOUS	CAPITAL EXPENSES FOR DEMAND RESPONSE IN GALVESTON/BRAZORIA COUNTIES
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$117,527	$84,928	$3,300	$205,755
Project Totals:	$117,527	$84,928	$3,300	$205,755

BRAZORIA 12961	GULF COAST CENTER VA VARIOUS	ADMINISTRATIVE EXPENSES FOR SERVICE IN GALVESTON/BRAZORIA COUNTIES
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$44,545	$40,765	$5,221	$90,531
Project Totals:	$44,545	$40,765	$5,221	$90,531

BRAZORIA 12963	GULF COAST CENTER VA VARIOUS	OPERATING EXPENSES FOR SERVICE IN GALVESTON/BRAZORIA COUNTIES
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$158,945	$214,018	$87,762	$460,725
Project Totals:	$158,945	$214,018	$87,762	$460,725

GALVESTON 12968	GULF COAST CENTER VA VARIOUS	PLANNING EXPENSES FOR TRANSIT SERVICE PLAN (PLAN WILL INDENTIFY FIXED AND FLEX ROUTES, SERVICE HOURS, EQUIPMENT NEEDS AND FINANCIAL ANALYSIS) IN TEXAS CITY/LA MARQUE (FY 2007)
10/01/2006	C, E, R	

Funding:	Federal	State	Local	Total
TRANSIT	$286,884	$34,438	$37,283	$358,605
Project Totals:	$286,884	$34,438	$37,283	$358,605

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GALVESTON 12969	GULF COAST CENTER VA VARIOUS		OPERATING EXPENSES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)
10/01/2006	C, E, R		

Funding:	Federal	State	Local	Total
TRANSIT	$621,158	$200,009	$421.149	$1.242.316
Project Totals:	$621,158	$200,009	$421,149	$1,242,316

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES		PROJECT DESCRIPTION
GALVESTON 12974	ISLAND TRANSIT VA VARIOUS		OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007)
10/01/2006	C, E, R		

Funding:	Federal	State	Local	Total
TRANSIT	$908,025	$318,801	$589,224	$1,816,050
Project Totals:	$908,025	$318,801	$589,224	$1,816,050

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MONTGOMERY 12976	THE DISTRICT (BRAZOS TRANSIT DISTRICT) VA VARIOUS		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2007)
10/01/2006	C, E, R		

Funding:	Federal	State	Local	Total
TRANSIT	$0	$54,000	$13,500	$67,500
Project Totals:	$0	$54,000	$13,500	$67,500

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES		PROJECT DESCRIPTION
HARRIS 13614 10/01/2006	HARRIS COUNTY VA VARIOUS		CAPITAL COSTS INCLUDE PE/EA FOR SH 225 @ SH 146 P&R, SH 225 @ BW 8 P&R, SH 225 @ PASADENA BLVD P&R, PE AND CONSTRUCTION OF IH 10 AND GARTH RD P&R, PE/EA FOR SH 249 (TOMBALL) P&P, US 90A EAST (HUFFMAN) P&P, GENERAL TRANSIT PLANNING, PLANNING ADMIN, HCCTP MARKETING AND ADMIN
	C, E, R		

Funding:	Federal	State	Local	Total
TRANSIT	$789,648	$0	$197,412	$987,060
Project Totals:	$789,648	$0	$197,412	$987,060

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES		PROJECT DESCRIPTION
HARRIS 7120 0912-00-215 19.18 05/01/2007	METRO VA VARIOUS C, E, R		FY 2000 BIKE RACKS ON METRO BUSES

Funding:	Federal	State	Local	Total
5-CMAQ	$1,200,000	$0	$300,000	$1,500,000
LOCAL	$0	$0	$3,500,000	$3,500,000
Project Totals:	$1,200,000	$0	$3,800,000	$5,000,000

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HARRIS 10923 0912-00-224 08/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS C, E, R	INTERSECTION IMPROVEMENTS (6)

Funding:	Federal	State	Local	Total
5-CMAQ	$960,000	$240,000	$0	$1,200,000
Project Totals:	$960,000	$240,000	$0	$1,200,000

MULTIPLE 13467 0912-00-313 06/01/2007	H-GAC VA VARIOUS VARIOUS C, E, R	CONDUCT MODELING ANALYSIS FOR EVACUATION ROUTE PLANNING

Funding:	Federal	State	Local	Total
7-STP-MM	$400,000	$100,000	$0	$500,000
Project Totals:	$400,000	$100,000	$0	$500,000

HARRIS 14141 0912-00-328 08/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE C, E, R	ITS-COMMUNICATIONS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$204,000	$51,000	$0	$255,000
Project Totals:	$204,000	$51,000	$0	$255,000

HARRIS 14143 0912-00-330 08/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE C, E, R	NEW TRAFFIC SIGNALS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$1,768,000	$442,000	$0	$2,210,000
Project Totals:	$1,768,000	$442,000	$0	$2,210,000

HARRIS 14144 0912-00-331 08/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE C, E, R	NEW TRAFFIC SIGNALS

Funding:	Federal	State	Local	Total
5-CMAQ	$1,200,000	$300,000	$0	$1,500,000
Project Totals:	$1,200,000	$300,000	$0	$1,500,000

HARRIS 14145 0912-00-334 08/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE C, E, R	INTERSECTION IMPROVEMENTS (6)

Funding:	Federal	State	Local	Total
5-CMAQ	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

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MULTIPLE 11992 0912-00-344 06/01/2007	H-GAC VA VA VA C, E, R	SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM: CMAQ 100%

Funding:	Federal	State	Local	Total
5-CMAQ	$8,377,285	$0	$0	$8,377,285
Project Totals:	$8,377,285	$0	$0	$8,377,285

MULTIPLE 11962 0912-00-345 0912-00-901 08/01/2007	H-GAC VA VARIOUS C, E, R	SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM, STP 80/20

Funding:	Federal	State	Local	Total
7-STP-MM	$1,500,000	$0	$375,000	$1,875,000
Project Totals:	$1,500,000	$0	$375,000	$1,875,000

HARRIS 2589 0912-71-459 N-1315 07/01/2007	CITY OF HOUSTON VA IN FREEDMANS TOWN IN HOUSTON C, E, R	RECONSTRUCT STREET

Funding:	Federal	State	Local	Total
9-STP-ENH	$579,600	$0	$144,900	$724,500
Project Totals:	$579,600	$0	$144,900	$724,500

HARRIS 10927 0912-71-735 09/01/2006	TXDOT HOUSTON DISTRICT VA VARIOUS INTERCHANGES ALONG IH 610 C, E, R	PRELIMINARY ENGINEERING TO DETERMINE INTERCHANGE TRAFFIC CONTROL IMPROVEMENT NEEDS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$0	$200,000	$0	$200,000
Project Totals:	$0	$200,000	$0	$200,000

MULTIPLE 13436 0912-72-030 0912-72-941 06/01/2007	H-GAC VA VARIOUS LOCATIONS C, E, R	SIP/VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM CMAQ 80/20

Funding:	Federal	State	Local	Total
5-CMAQ	$3,451,715	$0	$873,325	$4,325,040
Project Totals:	$3,451,715	$0	$873,325	$4,325,040

HARRIS 13481 0912-72-088 08/01/2007	HARRIS COUNTY VA VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3 C, E, R	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 3

Funding:	Federal	State	Local	Total
5-CMAQ	$3,131,277	$0	$782,819	$3,914,096
Project Totals:	$3,131,277	$0	$782,819	$3,914,096

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HARRIS 13483 0912-72-090 08/01/2007	HARRIS COUNTY VA VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4 C, E, R	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PROJECT #1, PRECINCT 4

Funding:	Federal	State	Local	Total
5-CMAQ	$1,953,770	$0	$488,442	$2,442,212
Project Totals:	$1,953,770	$0	$488,442	$2,442,212

HARRIS 13484 0912-72-091 08/01/2007	HARRIS COUNTY VA VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4 C, E, R	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PROJECT #2, PRECINCT 4

Funding:	Federal	State	Local	Total
5-CMAQ	$2,605,390	$0	$651,348	$3,256,738
Project Totals:	$2,605,390	$0	$651,348	$3,256,738

HARRIS 13515 0912-72-096 N-0650 10/01/2006	CITY OF HOUSTON VA VARIOUS LOCATIONS IN HOUSTON C, E, R	CITY OF HOUSTON RCTSS/CMAQ SIGNAL PROGRAM, PHASE 3

Funding:	Federal	State	Local	Total
5-CMAQ	$2,263,152	$0	$565,788	$2,828,940
Project Totals:	$2,263,152	$0	$565,788	$2,828,940

HARRIS 14116 0912-72-120 07/01/2007	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS IN HARRIS COUNTY C, E, R	REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$880,800	$220,200	$0	$1,101,000
Project Totals:	$880,800	$220,200	$0	$1,101,000

HARRIS 11971 0912-72-154 08/01/2007	METRO VA VARIOUS LOCATIONS C, E, R	SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS

Funding:	Federal	State	Local	Total
5-CMAQ	$1,873,500	$0	$468,375	$2,341,875
Project Totals:	$1,873,500	$0	$468,375	$2,341,875

MULTIPLE 13709 0912-00-340 02/01/2007	H-GAC VA LOCATIONS DISTRICTWIDE VA VA C, E, R	2006 CONGESTION MITIGATION ANALYSIS BY H-GAC FOR NEPA PROCESS (40 PROJECTS)

Funding:	Federal	State	Local	Total
7-STP-MM	$200,000	$50,000	$0	$250,000
Project Totals:	$200,000	$50,000	$0	$250,000

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 14063 0912-72-138 05/01/2007	TXDOT HOUSTON DISTRICT VAN HUT RD AT UPRR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 762 901B)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

HARRIS 14113 0912-00-333 07/01/2007	TXDOT HOUSTON DISTRICT VARIOUS VAR LOCATIONS OUTSIDE HARRIS CNTY C, E, R	REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Funding:	Federal	State	Local	Total
11-ST DIST DISC	$1,677,600	$419,400	$0	$2,097,000
Project Totals:	$1,677,600	$419,400	$0	$2,097,000

HARRIS 13030 10/01/2006	HARRIS COUNTY VARIOUS LOCATIONS C, E, R	OPERATING COSTS FOR HARRIS COUNTY INCLUDES HCCTP SUBSIDIZED TAXI/SHARED RIDE, IH-10 @ GARTH ROAD P&R, GALENA PARK SERVICE EXTENSION, DEMAND RESPONSE SERVICE

Funding:	Federal	State	Local	Total
TRANSIT	$980,500	$0	$578,000	$1,558,500
Project Totals:	$980,500	$0	$578,000	$1,558,500

HARRIS 14115 0912-72-119 04/01/2007	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS IN HARRIS COUNTY C, E, R	REPLACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Funding:	Federal	State	Local	Total
1-PREV-M	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

MULTIPLE 14112 0912-00-332 04/01/2007	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS OUTSIDE HARRIS COUNTY C, E, R	RETRACE PAVEMENT MARKINGS AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Funding:	Federal	State	Local	Total
1-PREV-M	$800,000	$200,000	$0	$1,000,000
Project Totals:	$800,000	$200,000	$0	$1,000,000

FORT BEND 14150 0912-34-135 04/01/2007	TXDOT HOUSTON DISTRICT VARIOUS ROADWAYS IN FORT BEND COUNTY C, E, R	PIPELINER (CROSS CULVERTS)

Funding:	Federal	State	Local	Total
1-PREV-M	$600,000	$150,000	$0	$750,000
Project Totals:	$600,000	$150,000	$0	$750,000

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO

FY 2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
WALLER 12972 10/01/2006	COLORADO VALLEY TRANSIT WALLER COUNTY VARIOUS C, E, R	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2007)

Funding:	Federal	State	Local	Total
TRANSIT	$98,245	$107,508	$30,000	$235,753
Project Totals:	$98,245	$107,508	$30,000	$235,753

BRAZORIA 14044 0912-31-218 05/01/2007	TXDOT HOUSTON DISTRICT WAYNE RD AT UPRR C, E, R	FY 2007 RR SIGNAL & WARNING DEVICES (UPRR DOT# 448 648V)

Funding:	Federal	State	Local	Total
8-SAFE	$153,000	$0	$17,000	$170,000
Project Totals:	$153,000	$0	$17,000	$170,000

MONTGOMERY 7075 0912-37-128 05/01/2007	MONTGOMERY COUNTY WOODLANDS PKWY IH 45 GOSLING RD C, E, R	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Funding:	Federal	State	Local	Total
7-STP-MM	$175,000	$0	$43,750	$218,750
Project Totals:	$175,000	$0	$43,750	$218,750

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Appendix B
Project Development and Monitoring

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Appendix B — Project Development

Project Development for the TIP

The MPO under the guidance of the Transportation Policy Council is responsible for the selection of projects using Surface Transportation Program and Congestion Mitigation and Air Quality Funds. The MPO is also involved in the review and recommendation of projects in the Major Metropolitan Area Program and Enhancement programs.

As part of the TIP process, the TPC, with recommendations by the Technical Advisory Committee (TAC) and by review of the public approves methodology for project evaluation and selection. The TPC approves policies for what constitutes an eligible project for federal funds, what goals and benefits the projects should achieve within our regional plan , and sets policy for amending the TIP project list.

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity[1] roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Projects will be ranked according to the approved TPC methodology. Those projects that do not fit into exact scoring criteria will be scored on factors considered reasonable for the project type and grouped accordingly:
- The TPC will “select” projects (commensurate with expected federal funds) for funding into the TIP. The TPC can decide on the percentage of dollars towards specific categories of projects.
- The TPC is reviewing and can approve new policies for the monitoring of projects in the 2008-2011 TIP. These policies can include monitoring strategies and recommendations on projects not progressing in the TIP.
- General Guidelines for Threshold levels on delays in Project Implementation, include
    - Agreement Execution[2] within 2 months of receipt from TxDOT,
    - Completion of PE/EA and Feasibility Studies – To be completed by August 31st prior to the fiscal year funded in TIP.

[1] Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widenings.

[2] Please note that agreements not executed within 12 months of receipt from TxDOT will be removed from the TIP.

  - Completion of Final Plans (PS&E) – 5 months prior to project letting.

- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
  - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
  - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.

- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will not be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widenings, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Projects on the 2012 Contingency list will be given first priority when funding becomes available.
- Construction of new projects not in a previous TIP may not be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.

Other Issues

- Projects need to be reviewed in light of their regional significance. Some smaller dollar projects, although potentially beneficial to local governments, may not have regional benefits. Moreover, federal participation may greatly increase the cost of smaller projects. H-GAC could be of help in this area by pointing out the pros and cons of using federal money.
- Acquisition of right-of-way and utility adjustments are often factors, which can delay project implementation. Local governments need to stay informed regarding their potential financial responsibility for these elements of the project. The State Infrastructure Bank (SIB) low-interest loans may provide financial assistance for local governments attempting to meet their obligation for right of way and/or utility adjustments.
- The process for TxDOT approval of consultant selection and interlocal agreements with TxDOT needs to be streamlined. The impact this process can have on project implementation must also be stressed. Standard guidelines need to be distributed to those entities unfamiliar with this process. Therefore, the H-GAC/TxDOT Project Development Workshop should be held every other year.
- TIP projects will be reviewed annually to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.
- The award of transit formula and discretionary funds is performed through a grant to transit providers. Typically, these grants allow for up to four years for project implementation. If required, PE/EA for these projects is normally included with the grant funds for construction or acquisition. Therefore, the TIP programming rules regarding programming year and set-aside for PE/EA. will not be applied to transit formula and discretionary grants.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation schedule for the first four years worth of projects in the RTP. Candidate projects for inclusion in the TIP must be included in the 2025 RTP conformity determination and modeled in conformity year 2019 or must be "exempt" from the air quality conformity determination process. Candidate projects are sorted projects according to eligible funding categories Surface Transportation Metro Mobility Program (STP-MM), Congestion Mitigation and Air Quality Improvement Program (CMAQ) or Section 5307 transit formula funds. Air quality/energy, bicycle, intermodal, TDM, access management, TSM, and transit projects are generally eligible for funding under the Congestion Mitigation and Air Quality Improvement (CMAQ) program.

One of the important criteria for selection as a TIP project is "readiness". "Readiness" refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. This is an important criterion for the TIP because projects that are not let in their programmed year must be re-programmed into a later fiscal year. TxDOT districts may not exceed their obligation authority for a given fiscal year. Therefore, re-programming a project into a later fiscal year impacts the ability to let other projects proceed to contract in that year. All candidate added capacity projects must provide documentation showing that PE/EA is substantially underway or completed.

The TIP selection process is an example of an evolving procedure. TIP project selection procedures have changed as state and metropolitan planning organizations have developed a better understanding of the regulations and processes inherent in transportation legislation. It has been the experience in this region that many projects selected for previous TIPs have not be ready to let to construction within the TIP timeframe.

Previous information mailed to project sponsors regarding TIP readiness criteria stated that "…four key factors are examined to determine project readiness: the basis for cost estimates, the completeness of environmental analyses, availability of right-of-way (ROW), and local government financial commitment." It further states that projects "…not significantly developed in each of these areas are considered to be beyond the timeframe of the TIP." Additional detail regarding each of these issues is provided below.

Cost Estimates

Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A finding of no significant impacts (FONSI), a record of decision (ROD) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed

project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widenings or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Right-of-Way

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encourage to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Other Factors Affecting Readiness

In addition to the factors listed above, certain administrative requirements must be met before a project can be let to contract for construction. Project sponsors must develop a contract with the TxDOT, a process that may take a year to complete. The length of the contract development period effectively reduces the amount of time available to project sponsors to address the readiness criteria.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional SOV capacity may be built in a nonattainment TMA unless the project complies with a congestion management system (CMS). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

Benefit/Cost Analysis

All projects submitted for evaluation are analyzed based on their federal cost benefit and through planning factor analysis. These two scores ranked from lowest to highest. Those with the highest score resulted in the highest benefit overall. In this calculation, 50 percent of the total score of the project is the federal cost benefit, while the remaining 50 percent is determined based on the projects impact on congestion, mobility, safety and regional significance.

STP (Roadway) Eligible Projects

This part of the project evaluation process outlines the methodology by which roadway projects are evaluated and ranked based on cost effectiveness. The procedure relies on estimated improvements in travel time of users of the proposed project and on the estimated cost of the project. Travel time, or vehicle hours of travel, is calculated on a link by link basis and totaled over the length of the project. Travel time savings are calculated as the difference between the travel times on the facility with and without the improvement, using modeled traffic volumes for years 2005 and 2015 on the existing plus committed (E+C) roadway network. Assuming a stream of benefits starting in 2005 and ending 2015, the net present value (NPV) of the benefits is obtained. The cost effectiveness, or the benefit/cost index, is then calculated as the product of the ratio of the annual average of the NPV to the annualized cost of the project and an indexing factor.

The facility type and classification of the proposed project are evaluated against existing roadways in the area with the same characteristics. The estimated speed is also determined by area comparison analysis for volume to capacity ratios on similar facilities in the project region.

New location roadway projects are evaluated using a methodology that is virtually the same as for widening projects there are a few basic assumptions made. However, since there are no traffic volumes or speeds on facilities prior to their existence, staff uses a proxy approach to obtaining the necessary data. As with the widening methodology, staff assumes that the volumes in the year of analysis would be the same both the “before” and “after” scenarios. Hypothetical speeds for facilities “before” improvements are obtained from a matrix of typical speeds for certain congestion levels and area types.

CMAQ Eligible Projects

Projects eligible for CMAQ funding must demonstrate air quality benefits due to emissions reductions. The emissions reductions are calculated based upon travel timesavings, reduced idling times and or reduction in vehicle miles of travel (VMT) attributable to the project. All air quality emissions are calculated using Texas mobile source emissions reductions strategies (MoSERS) and emissions factors from MOBILE6.

Scoring Criteria Overview for the 2008-2011 TIP

BENEFIT/COST	**50%**
PLANNING FACTORS	**50%**

Roadway Improvement Planning Factors

CONGESTION RELIEF	**25 PTS**	Relieves Bottleneck, Fills Gap, ITS Component, Access Management
REGIONAL IMPACT	**25 PTS**	NHS, Major Corridor, Environmental Justice, Economic Development, Connects To Intermodal Terminal,
MOBILITY & AIR QUALITY	**25 PTS**	Ped/Bike, Land-Use, Multimodal, Corridor Planning
SAFETY & SECURITY	**25 PTS**	Evacuation Route, High Crash Risk, Access Management Improvements Addressing Safety

Traffic Operations and Management Planning Factors

INSTITUTIONAL COORDINATION	**5 PTS**	Coordination with other entities and stakeholders.
SYSTEM REDUNDANCY	**5 PTS**	Backup Procedures Present In The Case Of System Failure
PERFORMANCE MEASURES	**20 PTS**	Reducing Traffic Congestion, Maintain/Preserve Existing System, Improve Travel Options, Air Quality Compliance, Integrated/Effective System, Safety Planning
MAINTENANCE COSTS/STAFF RESOURCES	**10 PTS**	Addresses Recurring Costs, Confirms Financial Commitment From Sponsor, Training Plan
HOMELAND SECURITY	**30 PTS**	Infrastructure Security, Interagency Coordination, Leveraging Transportation And Safety Funding
SYSTEM MIGRATION AND EXPANDABILITY	**10 PTS**	Use/Enhancement Of Existing Communication & Data Networks
INTEGRATION AND INFORMATION SHARING	**10 PTS**	Market Package Compliance And Level Of Integration
BENEFIT LIFE	**10 PTS**	Estimated years of full emissions benefits.

Bicycle and Pedestrian Planning Factors

LAND-USE	**25 PTS**	Multi-Modal, Fills Gaps, Provides Community & Commercial Benefits
COORDINATION	**25 PTS**	Inclusion In Regional/Local Bike/Ped Plan Or Other Local Plans
CONVENIENCE	**25 PTS**	Access To Points Of Interest, Provisions For Disabled, Signage, Support Facilities (i.e. Bike Racks)
ACCOMMODATIONS	**25 PTS**	ADA Compliance, Meet Required Path/Lane Widths

Transit Service Factors

COORDINATION	**15 PTS**	Planning With Agencies Maintaining Roadways, Coordination With Connecting Transit Services
ALTERNATIVE MODES/CONNECTIONS	**10 PTS**	Connecting Transit Services
DETRIMENT TO OTHER SERVICE	**-15 PTS**	Point Loss If Project Negatively Affects Other Services
NEW AND INNOVATIVE SERVICE	**10 PTS**	Determine The Usefulness & Originality Of Service
TIED TO ITS	**15 PTS**	Contains ITS Component
COMPLETE FINANCIAL PLAN	**15 PTS**	Financial Strategy Required For Continuation Of Service At The End Of 3-Year Eligibility (CMAQ Funding Only)
SAFETY & SECURITY	**15 PTS**	What safety measures will be taken to provide for a safe service and connections.
AIR QUALITY BENEFITS – USE OF ALT FUELS	**20 PTS**	Vehicles in service will be using Alt. Fuels.

Transit Capital Factors

COORDINATION	**10 PTS**	Planning With Agencies Maintaining Roadways, Coordination With Connecting Transit Services
ALTERNATIVE MODES/CONNECTIONS	**10 PTS**	Connecting Transit Services
TIED TO ITS	**15 PTS**	Contains ITS Component
MAINTENANCE PLAN	**15 PTS**	Documentation on how the facility will be maintained or options for expanded capacity.
LOCATION AND LAND USE	**10 PTS**	What attractors and generators are in the area? Other land use benefits and connections to other investments (road,ITS, bike).
RIDERSHIP PLAN	**20 PTS**	Documentation showing expected ridership and potential growth. Backed by supporting data..
SECURITY & SAFETY	**20 PTS**	What security and safety measures will be present at the facility or on the equipment.

Livable Centers Factors

EFFICIENT USE OF INFRASTRUCTURE	**20 PTS**	Fosters redevelopment and infill of areas with existing infrastructure or promotes the orderly and efficient provisions of new infrastructure.
VARIETY AND CHOICE	**20 PTS**	Sustain and facilitates a range of transportation mode opportunities and promotes a balance of development options and land use types for residents of multiple age groups and economic levels.
QUALITY DESIGN	**20 PTS**	Strengthens community identity through use of compatible, quality architectural and landscape designs and preservation of significant historic structure and or nature features.
PARTNERSHIPS	**20 PTS**	Consistent with local comprehensive planning efforts and demonstrates local coordination with stakeholders and leverages private investment.
SAFETY	**20 PTS**	Facilitate safe walkable circulation and access to destinations within the center.

Amending the TIP

The TPC may amend the TIP, as long as proposed amendments are consistent with the RTP, the expected availability of federal, state and local funds and the RTP's finding of air quality conformance. If the TIP should require a major amendment, a public meeting and an additional thirty-day public comment period will be observed to discuss the proposed action(s). A major amendment is classified as the addition or deletion of a project with an implementation cost over $5 million (excluding rehabilitation, maintenance and safety projects). Public comment on project additions or deletions of less than $5 million may be sought at the discretion of the TPC. As long as a project's description, scope or expected environmental impact has not materially changed, the TPC may approve changes to project funding without benefit of a separate public meeting.

Amendments Requiring TPC Approval

The TPC must approve all changes to the TIP, unless there is an "Emergency Action" deemed necessary by the applicable federal agency or, in the case of State funded actions, by the Governor of Texas. In addition, minor changes to the TIP may be approved through administrative action as described below.

MPO Director Approval of Administrative Amendments

In its adoption of the TIP, the TPC authorized the MPO Director to approve certain "administrative changes" to the TIP at the request of or with the concurrence of the TxDOT. This policy was adopted to facilitate approvals for minor project cost changes, changes in funding source, clarification of the project scope and movement of projects within the three programming years of the TIP. In the course of implementing TIP projects, these changes may be required because of the differences between cost estimates contained in the TIP and actual contract cost, unexpected delay in project implementation, the opportunity to advance project implementation due to actual funding levels which were higher than expected, etc.

The MPO Director may approve the following administrative changes, with the concurrence of the TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than $500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the three funding years of the TIP.
- Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which does not materially change the project's function, cost or environmental impact, may be approved by the MPO Director.

Revisions to the STIP

TxDOT merges TIPs from other regions in the State of Texas to form a Statewide Transportation Improvement Plan (STIP). TxDOT revises the STIP, as necessary, on a quarterly basis (November, February, May, August). Major amendments to the TIP are incorporated into the STIP on this quarterly cycle. The addition or deletion of a new project to the TIP is an example of a TIP amendment that would require a STIP revision. Minor revisions, such as clarification of project scope or changes in funding category would not require STIP inclusion.

The 2008-2011 TIP incorporates the use of "statewide programs". In concurrence with the Federal Highway Administration (FHWA) and TxDOT, the MPO will implement the use of statewide programs to maximize the provisions for grouping projects that are not deemed to be regionally significant as one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. The incorporation of statewide programs in the TIP will reduce the number of formal TIP/STIP revisions required. See **Appendix J** for statewide programs individual projects.

Regional Significance

Regionally significant roads are identified as: interstate/toll roads, other urban freeways or expressways, rural principal arterials, and minor arterial roads or streets. Regionally significant projects are defined as:

1. The project must be a non-exempt roadway project which meets the following criteria:
    a. Proposed roads that will likely meet federal criteria for all-arterial or higher functional classification.
    b. Upgrade to arterial or higher functional classification.
    c. An adding capacity project being constructed on new alignments as a bypass to a principal arterial/interstate.
    d. Addition of thru traffic lanes of 1 mile or more on roads that are functionally classified as an arterial or higher as defined in the travel model.

e. New interchanges on roads that are functionally classified as an arterial or higher, that represent new connections.

f. Adding or extending freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange.

2. As traffic conditions change in the future, the MPO's in consultation with the interagency consultation group, will consider regional significant all future roadways facilities that carry an average of 11,000 vehicles per day for a 2 lane facility and 20,000 vehicles per day for a 4 lane or greater facility between logical termini.

3. Any fixed guideway transit service including light rail, commuter rail, or portions of bus rapid transit that involve exclusive right-of-way (including barrier separated HOV lanes) shall be considered regionally significant.

4. Non-exempt projects not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and previous to the environmental determination.

Appendix C
Unified Transportation Program Funding Categories

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Appendix C — Unified Transportation Program Funding Categories

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	
2	Metropolitan Area (TMA) Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMA) Metropolitan Planning Organizations (MPOs).
	METRO-TMA	Federal 80% State 20% Or State 100%	
3	Urban Area (Non TMA) Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
	URB-NON TMA	Federal 80% State 20% Or State 100%	
4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports
	ST-WIDE	Federal 80% State 20% Or State 100%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures – Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient).
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
	BRIDGE	Federal 80% State 20%	
7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
8	Safety Federal Hazard Elimination Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index. Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10% or State 100%	
8	Safety Federal Railroad Signal Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10% or State 100%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	
9	Transportation Enhancements	Texas Transportation Commission selection and approval. Project specific approved by separate minute order.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c).
	ENH	Federal 80% State 20% Or Federal 80% Local 20%	
9	Transportation Enhancements Safety Rest Area Program	Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
	ENH	Federal 80% State 20%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
10	Miscellaneous Supplemental Transportation Projects-Construction Landscape Programs	Texas Transportation Commission statewide allocation program. Projects selected by districts.	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape developments, and erosion control and environmental mitigation activities on the state highway system
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100%	
10	Miscellaneous Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The swards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Landscape Cost Sharing Programs	Statewide allocation program	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100%	

NO.	CATEGORY NAME ABBREVIATION	PROGRAMMING AUTHORITY USUAL FUNDING	SUMMARY/RESTRICTIONS
10	Miscellaneous Supplemental Transportation Projects-(Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
	MISC	Federal 100% or Federal 80% State 20%	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum $2.5 million allocation to each district in compliance with 79TH®, SB1, VII, Rider 17	Projects selected at district's discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Texas Transportation Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.
	STRAT	Federal 80% State 20% Or State 100%	

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Appendix D
Projects Undergoing Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) and feasibility project development. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases. This Appendix contains projects that are scheduled for beyond the three year TIP time frame, and it in no way implies that these projects are programmed in the 2008-2011 TIP nor are the cost estimates necessarily fully finalized.

Organization of this Appendix

Appendix D of the 2008-2011 TIP contains the projects undergoing environmental assessment. These projects are sorted by street name, and project limits. The details of each project are explained in **Table D-1**.

TABLE D-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX D ORGANIZATION

CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS networks, modeling networks and RTP.
County	The county where the project is located.
District	The district where the project is located.
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific street then VA or N/A is listed for street.
Limits	Beginning limit and ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Project Manager	TxDOT's Project Manager.
Length	Length of project in miles.
PS&E Comp Date	Estimated date for the project's PE/EA to be completed.
Est Let Date	Estimated date for project to be let to contract.
Project Cost	Estimated cost of project. Excluding ROW costs.

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF CONROE		1.450
MONTGOMERY	1ST ST		
174	SH 105		01/01/2012
	FOSTER DR		$3,780,000
	WIDEN TO 4-LANE UNDIVIDED		
HOUSTON	FORT BEND COUNTY		2.450
FORT BEND	5TH ST		
7810	FM 1092		10/01/2006
	FM 2234		$8,784,445
	WIDEN TO 4-LANE CURB & GUTTER FROM 2-LANE RURAL		
HOUSTON	CITY OF CONROE		1.240
MONTGOMERY	7TH ST		
356	FOSTER		01/01/2008
	S LOOP 336		$3,090,000
	CONSTRUCT NEW 4-LANE UNDIVIDED		
HOUSTON	CITY OF HOUSTON		
HARRIS	11TH ST		
10055	HEIGHTS BLVD		01/01/2010
	STUDEWOOD		$475,000
	ENGR & ROW ACQ OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		
HOUSTON	CITY OF TEXAS CITY		0.600
GALVESTON	16TH AVE EXT		
10611	SH 146		06/01/2006
	29TH ST		$2,200,000
	CONSTRUCT 2-LANE CONCRETE RDWY W/ CURB & GUTTER ON NEW LOCATION		
HOUSTON	GALVESTON COUNTY		2.400
GALVESTON	25TH AVE N		
7927	SH 3		12/01/2005
	SH 146		$4,595,000
	REPLACE 2-LANE ASPHALT WITH 4-LANE CONCRETE DIVIDED ROAD WITH CURB & GUTTER		
HOUSTON	CITY OF GALVESTON		0.720
GALVESTON	61ST ST		
9403	BROADWAY		10/01/2006
	HARBORSIDE DR		$16,500,000
	PH 2 - CONSTRUCT 4-LANE EXTENSION		
HOUSTON	FORT BEND COUNTY		1.403
FORT BEND	AIRPORT AVE		
12785	LOUISE ST		01/01/2010
	FM 2218		$2,450,000
	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON	SARAH WYCKOFF	2.300
HARRIS	AIRPORT BLVD		05/01/2009
532	CHIMNEY ROCK		10/01/2009
0912-71-385	HIRAM CLARKE RD		$22,183,678
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION (PASS)		
HOUSTON	FORT BEND COUNTY		4.910
FORT BEND	AIRPORT BLVD W		
434	HARLEM RD		01/01/2013
	0.25 MI E OF FM 1464		$10,000,000
	CONSTRUCT 4-LANE BLVD		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	2.474
HARRIS	AIRPORT BLVD W		04/01/2008
529	HIRAM CLARKE		09/01/2008
0912-71-386	FM 521		$12,692,428
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION		
HOUSTON	CITY OF MEADOWS PLACE	SARAH WYCKOFF	0.600
FORT BEND	AIRPORT BLVD W		03/01/2009
976	KIRKWOOD		08/01/2009
0912-34-130	US 59		$2,905,650
	RECONSTRUCTION OF WEST AIRPORT		
HOUSTON	HARRIS COUNTY		
HARRIS	ALDINE MAIL ROUTE		
10097	AIRLINE RD		01/01/2013
	ALDINE WESTFIELD		$11,500,000
	WIDEN TO 4-LANE CONCRETE W/ STORM SEWERS		
HOUSTON	HARRIS COUNTY		
HARRIS	ALDINE MAIL ROUTE		
10098	ALDINE WESTFIELD		01/01/2013
	US 59		$9,000,000
	WIDEN TO 4-LANE CONCRETE W/ STORM SEWERS		
	HCTRA		0.750
HARRIS	ALDINE MAIL ROUTE		
7737	SWEENEY RD		09/01/2011
	500' E OF REEVESTON		$9,500,000
	EXPAND EXISTING BRIDGE TO PROVIDE 2 ADDITIONAL THROUGH LANES AND 2 LEFT TURN LANES		
HOUSTON	HARRIS COUNTY		
HARRIS	ALDINE WESTFIELD RD		
7908	E LOUETTA RD		01/01/2007
	RILEY FUZZEL		$4,000,000
	WIDEN TO 5-LANE ASPHALT W/ ROADSIDE DITCHES & BRIDGE		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON		1.590
HARRIS	ALDINE WESTFIELD RD		
5004	LITTLE YORK		01/01/2007
	TIDWELL		$3,500,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF PASADENA		1.930
HARRIS	ALLEN GENOA		
11038	FAIRMONT PKWY		01/01/2011
	GENOA-RED BLUFF		$1,493,000
	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT		
HOUSTON	CITY OF PASADENA		0.660
HARRIS	ALLENDALE RD		
13611	OAKS		09/01/2010
0912-72-157	JUDY		$8,600,000
	ALLENDALE ROAD 4-LANE EXTENSION		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	0.001
GALVESTON	ATSF RR BRIDGE		04/01/2009
13474	PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY		09/01/2009
0912-73-123			$32,000,000
	REPLACE BASCULE BRIDGE WITH LIFT BRIDGE		
HOUSTON	CITY OF PEARLAND		2.500
BRAZORIA	BAILEY (CR 101)		
668	FM 1128		06/01/2008
	VETERANS DR		$27,887,298
	WIDEN FROM 2 TO 4 LANES DIVIDED WITH RAISED MEDIAN		
HOUSTON	CITY OF BAYTOWN		1.393
HARRIS	BAKER RD		
10795	N MAIN		09/01/2007
	SJOLANDER		$8,500,000
	CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL		
HOUSTON	FORT BEND COUNTY		1.400
FORT BEND	BAMORE RD		
7813	US 59		01/01/2008
	COTTONWOOD SCHOOL		$1,243,750
	CONSTRUCT NEW 4-LANE CONCRETE CURB&GUTTER BOULEVARD WITH STORM SEWER		
HOUSTON	CITY OF LEAGUE CITY		1.125
GALVESTON	BAY AREA BLVD		
9985	BRITTANY BAY BLVD		05/01/2012
	APPROX 1.0 MI S		$1,002,000
	EXTENSION OF BAY AREA BLVD		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON		0.500
HARRIS	BAYOU DR		
13616	BURNETT RD EXT		10/30/2009
	QUITMAN RD		$2,545,000
	ENGINEERING AND ROW AND CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY		
HOUSTON	HARRIS COUNTY		2.600
HARRIS	BEAMER RD		
620	DIXIE FARM RD		08/01/2008
0912-71-894	TALLS SHIPS LN		$22,918,000
	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	BEAMER RD		
7654	TALL SHIPS LN		11/03/2008
	WEST BAY AREA BLVD		$7,778,227
	PHASE II: CONSTRUCT 4-LANE DIVIDED SECTION W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC		
HOUSTON	HARRIS COUNTY		1.400
HARRIS	BEAMER RD		
7655	WEST BAY AREA BLVD		11/03/2008
	FM 528		$9,899,563
	PHASE III: CONSTRUCT 4-LANE DIVIDED SECTION W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS AND FUTURE BIKE/PED CONSIDERATIONS		
HOUSTON	FORT BEND COUNTY		3.210
FORT BEND	BEECHNUT		
972	HARRIS C/L		01/01/2013
	ADDICKS CLODINE		$4,690,000
	WIDEN TO 6 LANE DIVIDED		
HOUSTON	FORT BEND COUNTY		0.880
FORT BEND	BEECHNUT		
5	LOBERA		01/01/2009
	FM 1464		$761,827
	CONSTRUCT / WIDEN TO 4-LANE CONCRETE CURB & GUTTER SECTION WITH STORM SEWER		
HOUSTON	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	TERRI LEESON	2.750
HARRIS	BELLAIRE BLVD		04/01/2009
12239	US 59		09/01/2007
0912-72-112	BW 8		$5,105,118
	BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES		
HOUSTON	CITY OF HOUSTON		0.400
HARRIS	BELLFORT W		
14183	US 90A		04/01/2012
	BUFFALO SPDWY		$3,000,000
	EXTENSION OF 4-LANE BLVD		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF ROSENBERG		1.700
FORT BEND	BENTON RD		
13747	FM 762		01/01/2010
	MEYER RD		$1,312,500
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	2.600
HARRIS	BF 1960A		08/01/2008
53	FM 1960 W OF LEE RD		01/01/2009
1685-07-005	US 59		$13,400,000
	WIDEN TO 4-LANE UNDIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.700
HARRIS	BF 1960A		
54	US 59		01/01/2009
1685-07-006	FM 1960 E OF HUMBLE		$7,600,000
	WIDEN TO 4-LANE URBAN DIVIDED		
HOUSTON	CITY OF HOUSTON		2.600
HARRIS	BISSONNET		
12696	DAIRY ASHFORD		01/01/2012
	BELTWAY 8		$8,100,000
	BISSONNET ROADWAY WIDENING: BW8 TO DAIRY ASHFORD		
HOUSTON	CITY OF STAFFORD		1.300
FORT BEND	BRAND LN		
13585	US 90A		06/01/2010
	AVENUE E		$3,500,000
	WIDEN EXISTING 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER		
HOUSTON	CITY OF LEAGUE CITY		1.940
GALVESTON	BRITTANY BAY BLVD		
398	FM 528		01/01/2013
	FLORA RD		$5,478,000
	CONSTRUCT 4-LANE DIVIDED		
HOUSTON	CITY OF FRIENDSWOOD		1.810
HARRIS	BRITTANY BAY BLVD		
384	FM 528		01/01/2007
	FM 2351		$4,472,000
	CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER		
HOUSTON	CITY OF HOUSTON		1.280
HARRIS	BRITTMOORE RD		
57	HAMMERLY		12/01/2008
0912-71-635	CLAY RD		$9,300,000
	WIDEN TO 4-LANE DIVIDED		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON		1.950
HARRIS	BRITTMOORE RD		
58	N EDGE OF OLD KATY RD (IH 10 W)		01/01/2009
0912-71-634	N OF HAMMERLY BLVD		$17,400,000
	WIDEN TO 4 LANE DIVIDED		
HOUSTON	PORT OF HOUSTON AUTHORITY		0.500
HARRIS	BROADWAY		
7510	BARBOURS CUT BLVD		10/01/2013
	N 'L' ST IN LAPORTE		$2,210,000
	WIDEN TO 4-LANE ROAD		
HOUSTON	CITY OF TOMBALL		0.650
HARRIS	BROWN-HUFFSMITH RD		
1519	BAKER RD		11/01/2008
0912-71-427	SH 249		$1,296,422
	2 LANES ON NEW LOCATION		
HOUSTON	CITY OF ROSENBERG		1.900
FORT BEND	BRYAN RD		
13748	FM 2218		01/01/2009
	FM 2977		$1,612,500
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	BS 146D		
11245	AT LITTLE CEDAR BAYOU		03/01/2008
0389-15-014			$450,000
	REHABILITATE BRIDGE AND APPROACHES FROM 2 TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	1.660
HARRIS	BS 146D		04/01/2010
527	FAIRMONT PKWY		09/01/2012
0389-15-006	SH 146		$8,200,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.100
HARRIS	BU 90-U		10/01/2009
60	IH 610 NE		03/01/2009
0028-01-067	E OF MESA RD (OLD FM 527)		$22,918,615
	WIDEN TO 6-LANE DIVIDED URBAN (PHASE 2)		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	2.216
HARRIS	BUFFALO BAYOU TRAIL		08/01/2007
3064	SHEPHERD DR		01/01/2008
0912-71-503	SABINE		$5,220,751
	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON		0.400
HARRIS	BUFFALO SPWY		
14185	FUQUA W		04/01/2012
	CITY LIMIT		$1,000,000
	ROADWAY EXTENSION OF 4-LANES		
HOUSTON	CITY OF HOUSTON		1.400
HARRIS	BUFFALO SPWY		
7537	HOLMES RD		01/01/2010
	AIRPORT BLVD		$12,400,000
	CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES		
HOUSTON	CITY OF HOUSTON		0.660
HARRIS	BUFFALO SPWY		
5019	W BELLFORT		11/01/2007
	WILLOWBEND		$3,300,000
	CONSTRUCT 4-LANE DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES		
HOUSTON	CITY OF PASADENA		1.270
HARRIS	BURKE RD		
11030	PASADENA BLVD		08/01/2010
	FRESA		$2,134,000
	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT CHERRYBROOK		
HOUSTON	CITY OF HOUSTON		0.500
HARRIS	BURNETT ST		
13615	SAN JACINTO EXTENSION		10/29/2010
	PROPOSED BAYOU DR		$2,575,000
	NORTHSIDE INTERMODAL FACILITY: BURNETT STREET		
HOUSTON	FORT BEND COUNTY		1.400
FORT BEND	BURNEY RD		
9	1000' N OF W BELLFORT		01/01/2010
	VOSS RD		$4,300,000
	RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER		
HOUSTON	CITY OF SUGAR LAND		1.320
FORT BEND	BURNEY RD B/P		
475	N OF JESS PIRTLE BLVD		01/01/2009
	US 90A		$17,000,000
	CONSTRUCT 4-LANE RDWY W/ GRADE SEPARATION AT UPRR & US 90A		
HOUSTON	TXDOT HOUSTON DISTRICT		2.372
HARRIS	BW 8		
11555	0.118 MI E OF OLD HUMBLE RD		09/01/2010
3256-02-909	0.427 MI E OF WILSON RD		$43,787,000
	CONSTRUCT 6 MAIN TOLL LANES (SECTION 7)		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.553
HARRIS	BW 8		
11550	0.315 MI S OF BU 90U		09/01/2010
3256-03-904	0.518 MI N OF TIDWELL		$60,237,291
	CONSTRUCT 6 MAIN LANES (SECTION 2) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		2.083
HARRIS	BW 8		
11552	0.386 MI N OF GARRETT ST		09/01/2010
3256-03-906	0.490 MI S OF W LAKE HOUSTON PKWY		$43,036,213
	CONSTRUCT 6 MAIN LANES (SECTION 4) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.896
HARRIS	BW 8		
11553	0.396 MI W OF LOCKWOOD DR		09/01/2010
3256-03-907	0.490 MI S OF W LAKE HOUSTON PKWY		$70,955,321
	CONSTRUCT 6 MAIN LANES (SECTION 5) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.458
HARRIS	BW 8		
11554	0.427 MI E OF WILSON RD		09/01/2010
3256-02-908	0.396 MI W OF LOCKWOOD DR		$44,926,588
	CONSTRUCT 6 MAIN LANES (SECTION 6) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		2.121
HARRIS	BW 8		
11551	0.518 MI N OF TIDWELL		09/01/2010
3256-03-905	0.386 MI N OF GARRETT ST		$42,325,646
	CONSTRUCT 6 MAIN LANES (SECTION 3) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.831
HARRIS	BW 8		
289	0.8 MI W OF US 59 N		09/01/2009
3256-02-040	0.3 MI E OF OLD HUMBLE RD		$34,300,264
	WIDEN TO 6 MAIN LANES (PHASE 2) TOLL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.572
HARRIS	BW 8		
11549	0.966 MI S NEW US 90		09/01/2010
3256-03-903	0.315 MILES S OF BU 90U		$55,745,973
	CONSTRUCT 6 MAIN LANES (SECTION 1) TOLL AND DCS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.900
HARRIS	BW 8		
5070	AT MYKAWA RD AND SFRR		10/01/2007
3256-04-061			$11,900,000
	EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.000
HARRIS	BW 8		
14245	AT SH 288		01/01/2014
3256-04-900			$475,008,120
	8 DCS (TOLL)		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.136
HARRIS	BW 8		06/01/2009
7751	AT US 59 N		09/01/2009
3256-02-074			$144,145,426
	CONSTRUCT 4 DIRECT CONNECTORS		
HOUSTON	TXDOT HOUSTON DISTRICT		1.970
HARRIS	BW 8		04/01/2015
14228	AT US 90		09/01/2015
3256-03-902			$104,000,000
	CONSTRUCT 8 DIRECT CONNECTORS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	11.001
HARRIS	BW 8		01/01/2010
14227	IH 10 E		06/01/2010
3256-03-079	W OF IH 45 S		$100,000
	PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT		3.500
HARRIS	BW 8		
7765	IH 45		09/01/2010
3256-02-901	ALDINE WESTFIELD		$15,820,000
	WIDEN FROM 6 TO 8 MAINLANES		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	0.100
HARRIS	BW 8		04/01/2008
13609	IH 45		02/01/2008
3256-02-076	WEST OF HARDY RD		$3,000,000
	TSM IMPROVEMENTS		
HOUSTON	HCTRA	LANCE OLENIUS	16.001
HARRIS	BW 8		01/01/2010
14229	N OF US 90A		06/01/2010
3256-04-070	W OF IH 45 S		$100,000
	PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS		
HOUSTON	HCTRA		10.429
HARRIS	BW 8		
13657	US 59		04/01/2008
	SH 288		$43,000,000
	WIDEN EXISTING FOUR-LANE TOLLWAY TO SIX-LANES		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.814
HARRIS	BW 8		
13863	W LITTLE YORK		03/01/2017
3256-01-900	N OF US 290		$21,663,000
	CONSTRUCT TWO 3-LANE FRONTAGE ROADS		
HOUSTON	HCTRA	LANCE OLENIUS	3.001
HARRIS	BW 8		01/01/2010
14226	W OF US 59 S		06/01/2010
3256-01-089	N OF US 90A		$100,000
	PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS		
HOUSTON	CITY OF HOUSTON		0.500
HARRIS	CALVALCADE RD		
14186	HOMESTEAD RD		04/01/2012
	LIBERTY RD		$4,500,000
	ROADWAY EXTENSION OF 4-LANES		
HOUSTON	CITY OF HOUSTON		0.250
HARRIS	CAMBRIDGE		
11818	N BRAESWOOD		06/15/2007
	HOLCOMBE BLVD		$9,000,000
	ENGINEERING AND CONSTRUCTION OF A 4-LANE CONCRETE BRIDGE AND ROADWAY WITH CURBS AND UTILITIES		
HOUSTON	CITY OF STAFFORD		0.330
FORT BEND	CASH RD		
13586	TRINITY RD		01/01/2008
	KIRKWOOD (ACROSS FROM WRIGHT RD)		$950,000
	CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.		
HOUSTON	CITY OF BAYTOWN		3.770
HARRIS	CEDAR BAYOU-LYNCHBURG RD		
10794	GARTH RD		01/01/2010
	DECKER DR/ SP 330		$24,306,800
	WIDENING TO 4 LANES WITH CLTL		
HOUSTON	CITY OF TEXAS CITY		1.700
GALVESTON	CENTURY BLVD		
7612	MALL OF THE MAINLAND		01/01/2010
	SH 3		$4,000,000
	WIDEN 2-LANE TO 4-LANE		
HOUSTON	CITY OF DICKINSON	JOHN WARD	0.001
GALVESTON	CHERRY DR		10/01/2008
11336	AT BENSON GULLY		03/01/2009
0912-73-121	.		$401,385
	REPLACE BRIDGE		

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HOUSTON	UPTOWN HOUSTON DISTRICT		0.920
HARRIS	CHIMNEY ROCK DR		
11001	WESTHEIMER		10/01/2005
	US 59		$9,000,000
	WIDEN FROM 4 TO 6 LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS		
HOUSTON	CITY OF BELLAIRE	STAN COOPER	0.001
HARRIS	CITY OF BELLAIRE		03/01/2008
10799	BELLAIRE BLVD/BISSONNET ST/S RICE AVE		09/01/2008
0912-72-111			$5,036,000
	BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION		
HOUSTON	CITY OF PASADENA	STAN COOPER	0.001
HARRIS	CITY OF PASADENA		03/01/2011
11979	VARIOUS LOCATIONS IN PASADENA		08/01/2009
0912-72-132	VA		$1,966,889
	CITY OF PASADENA SIGNAL PROGRAM		
HOUSTON	CITY OF SUGAR LAND		1.100
FORT BEND	COLLECTOR 'A'		
13595	NEW TERRITORY BLVD		07/01/2007
	US 90A		$4,400,000
	4-LANE UNDIVIDED COLLECTOR		
HOUSTON	CITY OF SUGAR LAND		0.250
FORT BEND	COLLECTOR 'C'		
13596	PROPOSED LOOP ROAD EAST		07/01/2007
	PROPOSED MEADOWCROFT EXT.		$990,000
	CONSTRUCT COLLECTOR 'C'		
HOUSTON	CITY OF HOUSTON		
HARRIS	COLLINGSWORTH		
10044	AT HARDY TOLLWAY		01/01/2008
			$5,000,000
	GRADE SEPARATION @ HARDY TOLLWAY		
HOUSTON	CITY OF RICHMOND		2.000
FORT BEND	COLLINS RD		
7741	RICHMOND C/L (BRAZOS RIVER NORTH BANK)		07/01/2004
	US 90A		$10,939,400
	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)		
HOUSTON	DOWNTOWN MANAGEMENT DISTRICT		0.200
HARRIS	COMMERCE ST		
11813	US 59		01/01/2010
	NAVIGATION		$5,000,000
	ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND NEW ONE-WAY ST W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND		

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HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	CONGRESS AVE		03/01/2009
11332	AT BUFFALO BAYOU		08/01/2009
0912-71-076			$3,000,000
	REPLACE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	CR		04/01/2009
14004	ALMEDA SCHOOL ROAD AT CLEAR CREEK		09/01/2009
0912-72-910			$548,000
	REPLACE BRIDGE (NBI# 12102AA3013001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CR		05/01/2008
13921	ARNOLD RD AT S. FORK MARYS CREEK		10/01/2008
0912-31-167			$348,697
	REPLACE BRIDGE (NBI# 12020AA0570001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
GALVESTON	CR		10/01/2008
14008	BAY STREET AT LAGOON		03/01/2009
0912-73-119			$561,000
	REPLACE BRIDGE (NBI# 12085AA0017001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
FORT BEND	CR		07/01/2008
13970	BERDETT ROAD AT DRY CREEK		12/01/2008
0912-34-133			$922,000
	REPLACE BRIDGE (NBI# 12080AA0697002)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		04/01/2008
13922	CR 100 AT BRAZOS RIV AUTH CANAL		04/01/2009
0912-31-168			$462,173
	REPLACE BRIDGE (NBI# 12020AA0649001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CR		04/01/2009
13961	CR 115 AT DRAINAGE DITCH		09/01/2009
0912-31-921			$400,000
	REPLACE BRIDGE (NBI# 12020AA0638002)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.064
BRAZORIA	CR		06/01/2009
13919	CR 121 AT DRAW		11/01/2009
0912-31-165			$459,176
	REPLACE BRIDGE		

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HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		02/01/2009
13923	CR 128 AT DRAINAGE DITCH		07/01/2009
0912-31-169			$382,138
	REPLACE BRIDGE (NBI# 12020AA0652002)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		02/01/2009
13926	CR 144 AT DRAINAGE DITCH		07/01/2009
0912-31-172			$360,960
	REPLACE BRIDGE (NBI# 12020AA0707003)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.062
BRAZORIA	CR		11/01/2008
13940	CR 155 AT DRAINAGE DITCH		04/01/2009
0912-31-186			$380,228
	REPLACE BRIDGE (NBI# 12020AA0920001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		11/01/2008
13935	CR 159 AT HALLS BAYOU		04/01/2009
0912-31-180			$417,775
	REPLACE BRIDGE (NBI# 12020AA0846001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		01/01/2009
13937	CR 160 AT DRAINAGE DITCH		06/01/2009
0912-31-182			$478,495
	REPLACE BRIDGE (NBI# 12020AA0853001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		11/01/2008
13933	CR 160 AT MUSTANG BAYOU		04/01/2009
0912-31-178			$742,000
	REPLACE BRIDGE (NBI# 12020AA0842001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		01/01/2009
13934	CR 165 AT HALLS BAYOU		06/01/2009
0912-31-179			$452,095
	REPLACE BRIDGE (NBI# 12020AA0842002)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CR		04/01/2009
13968	CR 168 AT GULF COAST WATER CANAL		09/01/2009
0912-31-974			$322,000
	REPLACE BRIDGE (NBI# 12020AA0848001)		

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HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		01/01/2009
13936	CR 168 AT MUSTANG BAYOU		06/01/2009
0912-31-181			$748,000
	REPLACE BRIDGE (NBI# 12020AA0848002)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		06/01/2008
13932	CR 169 AT DRAINAGE DITCH		11/01/2008
0912-31-177			$331,482
	REPLACE BRIDGE (NBI# 12020AA0841002)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		01/01/2009
13938	CR 170 AT DRAINAGE DITCH		06/01/2009
0912-31-184			$478,495
	REPLACE BRIDGE (NBI# 12020AA0859001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		06/01/2008
13930	CR 172 AT CHOCOLATE BAYOU		11/01/2008
0912-31-175			$750,000
	REPLACE BRIDGE (NBI# 12020AA0787003)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CR		11/01/2008
13928	CR 172 AT DRAINAGE DITCH		04/01/2009
0912-31-174			$447,988
	REPLACE BRIDGE (NBI# 12020AA0787002)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.067
BRAZORIA	CR		06/01/2009
13927	CR 186 AT MUSTANG BAYOU		11/01/2009
0912-31-173			$486,456
	REPLACE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		06/01/2008
13931	CR 191 AT DRAINAGE DITCH		11/01/2008
0912-31-176			$346,694
	REPLACE BRIDGE (NBI# 12020AA0833001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		06/01/2008
13939	CR 210 AT BRUSHY BAYOU		11/01/2008
0912-31-185			$700,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862002)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CR		09/01/2011
13960	CR 522 AT CEDAR CREEK		02/01/2012
0912-31-900			$548,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA2008002)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CR		07/01/2008
13942	CR 522 AT MOUND CREEK		12/01/2008
0912-31-188			$362,115
	REPLACE BRIDGE (NBI# 12020AA2008001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CR		06/01/2009
13918	CR 54 AT CHOC BYU WATER CO CANAL		11/01/2009
0912-31-164			$459,176
	REPLACE BRIDGE (NBI# 12020AA0519002)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		02/01/2009
13925	CR 541 AT CHIGGER CREEK		07/01/2009
0912-31-171			$392,115
	REPLACE BRIDGE (NBI# 12020AA0707002)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CR		04/01/2009
13967	CR 64 AT DRAINAGE DITCH		09/01/2009
0912-31-973			$232,000
	REPLACE BRIDGE (NBI# 12020AA0529001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CR		07/01/2008
13916	CR 703 AT DRAW		12/01/2008
0912-31-162			$327,677
	REPLACE BRIDGE (NBI# 12020AA0174001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		04/01/2008
13917	CR 81 AT W. FORK CHOCOLATE BAYOU		04/01/2009
0912-31-163			$400,000
	REPLACE BRIDGE (NBI# 12020AA0510001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		04/01/2008
13943	CR 84 (CROIX PKWY) AT MUSTANG BAYOU		04/01/2009
0912-31-190			$484,000
	REPLACE BRIDGE (NBI# 12020AA0084001)		

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HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		02/01/2009
13924	CR 95 AT MUSTANG BAYOU		07/01/2009
0912-31-170			$378,475
	REPLACE BRIDGE (NBI# 12020AA0691001)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
MONTGOMERY	CR		04/01/2008
13979	CRIGHTON ROAD AT STEWARTS CREEK		09/01/2008
0912-37-185			$464,000
	REPLACE BRIDGE (NBI# 12170AA1164047)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	CR		04/01/2009
14003	CYPRESS ROSEHILL AT HCFCD DITCH		09/01/2009
0912-72-908			$290,000
	REPLACE BRIDGE (NBI# 12102AA0597005)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
MONTGOMERY	CR		12/01/2011
13980	DACUS JOHNSON RD AT LAKE CREEK		05/01/2012
0912-37-900			$257,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.068
MONTGOMERY	CR		02/01/2008
13975	DOGWOOD TRAIL AT WALNUT CREEK		07/01/2008
0912-37-177			$543,837
	REPLACE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
FORT BEND	CR		07/01/2008
13971	G DUTY ROAD AT DRAINAGE DITCH		12/01/2008
0912-34-134			$303,000
	REPLACE BRIDGE (NBI# 12080AA0720002)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	CR		11/01/2011
14002	GRANT ROAD AT CYPRESS CRK TRIB		04/01/2012
0912-72-906			$352,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12102AA0725003)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
FORT BEND	CR		07/01/2008
13972	GUTTENBERGER RD AT SNAKE CREEK TRIB		12/01/2008
0912-34-136			$239,000
	REPLACE BRIDGE (NBI# 12080AA0958001)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	CR		01/01/2012
13987	HAMILTON RD AT BESSIES CREEK DRAW		06/01/2012
0912-56-904			$212,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0172001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	CR		11/01/2007
13992	HEGAR ROAD AT SPRING CREEK		04/01/2008
0912-72-057			$845,000
	REPLACE BRIDGE (NBI# 12102AA0233001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	CR		11/01/2007
13991	KICKAPOO ROAD AT SPRING CREEK		04/01/2008
0912-72-056			$619,000
	REPLACE BRIDGE (NBI# 12102AA0219001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
MONTGOMERY	CR		12/01/2011
13983	LEXINGTON DR AT CARTERS SLOUGH		05/01/2012
0912-37-912			$184,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1352055)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	CR		11/01/2007
13990	LONGENBOUGH ROAD AT BEAR CREEK		04/01/2008
0912-72-055			$406,000
	REPLACE BRIDGE (NBI# 12102AA0205001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
GALVESTON	CR		10/01/2008
14009	MCFARLAND ROAD AT DICKINSON BAYOU		03/01/2009
0912-73-120			$460,535
	REPLACE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.062
GALVESTON	CR		09/01/2007
14006	MCKAY ROAD AT DRAINAGE DITCH		02/01/2008
0912-73-114			$211,740
	REPLACE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	CR		10/01/2011
13973	MEYER ROAD AT SNAKE CREEK		03/01/2012
0912-34-902			$536,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
MONTGOMERY	CR		12/01/2011
13984	MILLMAC RD AT CANEY CREEK		05/01/2012
0912-37-913			$888,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1952002)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
MONTGOMERY	CR		12/01/2011
13981	MOUNT MIRIAH AT LAKE CREEK		05/01/2012
0912-37-909			$374,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		06/01/2008
13941	OLD SH 36 AT BRAZOS RIVER REL		11/01/2008
0912-31-187			$227,591
	REPLACE BRIDGE (NBI# 12020AA1097004)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	CR		04/01/2009
14001	PARK AVE. AT NO NAME BAYOU		09/01/2009
0912-72-901			$451,000
	REPLACE BRIDGE (NBI# 12102AA0142001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	CR		04/01/2009
13986	QUALLS ROAD AT WALNUT CREEK		09/01/2009
0912-56-903			$310,000
	REPLACE BRIDGE (NBI# 12237AA0257001)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
MONTGOMERY	CR		04/01/2008
13977	QUINLAN N LAKE DR AT MCRAE CREEK		09/01/2008
0912-37-183			$306,000
	REPLACE BRIDGE (NBI# 12170AA1953001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CR		04/01/2008
13920	RIVERS RD AT S. FORK MARYS CREEK		04/01/2009
0912-31-166			$479,069
	REPLACE BRIDGE (NBI#12020AA0562001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	CR		04/01/2009
13985	ROBINSON ROAD AT THREEMILE CREEK		09/01/2009
0912-56-902			$264,000
	REPLACE BRIDGE (NBI# 12237AA0204001)		

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HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
MONTGOMERY	CR		04/01/2009
13978	SHAKEY HOLLOW RD AT SPRING BR		09/01/2009
0912-37-184			$409,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
MONTGOMERY	CR		02/01/2008
13976	STAGECOACH RD AT LAKE HARDIN BRANCH		07/01/2008
0912-37-182			$254,000
	REPLACE BRIDGE (NBI# 12170AA0919001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	CR		04/01/2009
13974	WALKER ROAD AT TURKEY CREEK		09/01/2009
0912-34-915			$279,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.095
MONTGOMERY	CR		04/01/2009
13982	WOODBRANCH DR. AT PEACH CREEK		09/01/2009
0912-37-910			$1,367,000
	REPLACE BRIDGE		
HOUSTON	BRAZORIA COUNTY		3.750
BRAZORIA	CR 101		
11617	SH 288		02/01/2008
	SILVERCREEK		$4,500,000
	CONSTRUCT A 4-LANE DIVIDED URBAN SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.100
BRAZORIA	CR 160		01/01/2009
9484	AT GULF COAST WATER CANAL		06/01/2009
0912-31-183	IN BRAZORIA COUNTY		$403,618
	REPLACE BRIDGE (NBI# 12020AA0853002)		
HOUSTON	CITY OF ALVIN		1.040
BRAZORIA	CR 178 (ROWAN BURTON DR)		
10579	FM 1462		12/01/2006
	CR 179 (DAVIS BEND RD)		$3,305,084
	RECONSTRUCT TO 3-LANE URBAN SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CR 190		04/01/2009
11304	AT DRAINAGE DITCH		09/01/2009
0912-31-938	.		$239,000
	REHABILITATE BRIDGE AND APPROACHES		

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HOUSTON	BRAZORIA COUNTY		4.500
BRAZORIA	CR 220		
674	FM 521		10/09/2007
	SH 288		$22,000,000
	CONSTRUCT 4-LANE ROADWAY		
HOUSTON	BRAZORIA COUNTY	JOHN WARD	3.700
BRAZORIA	CR 220		03/01/2008
672	SH 288		01/01/2010
0912-31-195	FM 523		$22,000,000
	REPLACE AND WIDEN EXISTING 2-LANE ROADWAY WITH RURAL 4-LANE ASPHALTIC CONCRETE PAVEMENT SECTION FROM SH 288 TO APPROXIMATELY 2000 FT EAST OF BUS 288. EXTEND RURAL 4-LANE ROADWAY SECTION FROM 2000 FT EAST OF BUS 288 TO FM 523.		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	2.100
BRAZORIA	CR 403		03/01/2009
14214	CR 94		08/01/2009
0912-31-196	FM 865		$35,000
	REVIEW PS&E TO WIDEN TO 4 LANES		
HOUSTON	BRAZORIA COUNTY		2.130
BRAZORIA	CR 403		
671	CR 94		01/01/2010
	FM 865		$17,400,000
	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS		
HOUSTON	BRAZORIA COUNTY		2.690
BRAZORIA	CR 48		
13576	CR 894		09/01/2010
0912-31-901	SH 6		$12,747,000
	WIDEN TO 4 LANES		
HOUSTON	BRAZORIA COUNTY		2.000
BRAZORIA	CR 48		
13583	FM 518		09/01/2010
	CR 894		$15,000,000
	WIDEN FROM 2 LANES TO A 4 LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.		
HOUSTON	CITY OF PEARLAND		0.900
HARRIS	CR 48 (ALMEDA SCHOOL RD)		
7626	BW 8		01/01/2018
	CLEAR CREEK		$9,400,000
	WIDEN 2-LANE TO 4-LANE DIVIDED		
HOUSTON	BRAZORIA COUNTY		1.670
BRAZORIA	CR 58		
13584	SH 288		07/01/2010
	CR 48		$5,600,000
	DEVELOP 4-LANE ROADWAY WITH PEDESTRIAN TRAIL		

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HOUSTON	BRAZORIA COUNTY		3.376
BRAZORIA	CR 58		
12402	SH 288		01/01/2010
	FM 1128		$28,457,440
	WIDEN TO 4 LANES		
HOUSTON	BRAZORIA COUNTY		3.100
BRAZORIA	CR 63		
11618	CHOCOLATE BAYOU WEST FORK		02/01/2008
	CR 185		$3,737,000
	CONSTRUCT NEW 2-LANE RURAL W/ SHOULDERS		
HOUSTON	MONTGOMERY COUNTY		5.290
MONTGOMERY	CREIGHTON/CRIGHTON RD		
477	FM 1314		01/01/2008
	FM 3083		$12,000,000
	CONSTRUCT NEW 4-LANE ROAD		
HOUSTON	CITY OF PASADENA		0.400
HARRIS	CRENSHAW RD		
11041	ALLEN-GENOA		01/01/2011
	STRAWBERRY		$3,600,000
	OVERLAY, IMPROVE DRAINAGE, SEWER, WATER AND ADD LEFT TURN LANE AT YOUNG		
HOUSTON	CITY OF PASADENA		1.200
HARRIS	CRENSHAW RD		
13589	BW 8		12/01/2008
	SPACE CENTER BLVD		$5,900,000
	CONSTRUCT 5800 LF OF 4-LANE DIVIDED STREET		
HOUSTON	CITY OF PASADENA		0.270
HARRIS	CRENSHAW RD		
11042	HOLLY BAY CT		10/01/2013
	CENTER ST		$1,000,000
	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER		
HOUSTON	CITY OF PASADENA		0.720
HARRIS	CRENSHAW RD		
11043	SPACE CENTER BLVD		01/01/2012
	HOLLY BAY CT		$1,369,000
	DESIGN & CONTRUCT WESTBOUND ROADWAY		
HOUSTON	CITY OF CONROE		2.500
MONTGOMERY	CRIGHTON RD		
474	IH 45		01/01/2011
0912-37-905	FM 1314		$15,000,000
	CRIGHTON RD WIDENING		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	CS		04/01/2009
14005	ANTHONY LN AT ARMAND BYU TRIB B113		09/01/2009
0912-72-915			$413,000
	REPLACE BRIDGE (NBI# 12102C00091001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.500
FORT BEND	CS		01/01/2009
14099	BELKNAP ROAD AT OLD RICHMOND ROAD		08/01/2009
0912-34-139			$105,200
	ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		04/01/2008
13955	BISSELL ROAD AT E FORK CHOC BAYOU		11/01/2009
0912-31-212			$401,133
	REPLACE BRIDGE (NBI# 12020W00010001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.100
FORT BEND	CS		01/01/2009
14100	BISSONNET AT GAINES ROAD		08/01/2009
0912-34-140			$481,300
	ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		06/01/2009
13959	CLARK ROAD AT CHOCOLATE BAYOU		11/01/2009
0912-31-216			$459,176
	REPLACE BRIDGE (NBI# 12020W00215001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CS		11/01/2008
13948	CLIFFORD STREET AT DRAINAGE DITCH		04/01/2009
0912-31-202			$490,000
	REPLACE BRIDGE (NBI# 12020D00277001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CS		05/01/2008
13944	CR 105 (ROY RD) AT HICKORY SLOUGH		10/01/2008
0912-31-197			$348,697
	REPLACE BRIDGE (NBI# 12020M00385001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		09/01/2008
13949	CR 149 AT MUSTANG BAYOU		02/01/2009
0912-31-203			$480,255
	REPLACE BRIDGE (NBI# 12020D00561001)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13969	CR 172 AT DRAINAGE DITCH		09/01/2009
0912-31-975			$413,000
	REPLACE BRIDGE (NBI# 12020D00787001)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
BRAZORIA	CS		11/01/2008
13950	CR 172 AT DRAINAGE DITCH		04/01/2009
0912-31-204			$380,228
	REPLACE BRIDGE (NBI# 12020D00787004)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13964	CR 48 AT W FORK CHOC BAYOU		09/01/2009
0912-31-960			$619,000
	REPLACE BRIDGE (NBI# 12020U00010001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13962	CR 51 AT AUSTIN BAYOU		09/01/2009
0912-31-956			$232,000
	REPLACE BRIDGE (NBI# 12020D00946001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13965	CR 67 AT DRAINAGE DITCH		09/01/2009
0912-31-961			$316,000
	REPLACE BRIDGE (NBI# 12020U00050001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13966	CR 963 AT DRAINAGE DITCH		09/01/2009
0912-31-969			$432,000
	REPLACE BRIDGE (NBI# 12020M00605001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		09/01/2008
13947	E ADOUE STREET AT MUSTANG BAYOU		02/01/2009
0912-31-201			$481,135
	REPLACE BRIDGE (NBI# 12020D00060001)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CS		06/01/2009
13958	FURNACE ROAD AT MUSTANG BAYOU		11/01/2009
0912-31-215			$413,000
	REPLACE BRIDGE (NBI# 12020W00185001)		

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HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CS		05/01/2008
13945	HATFIELD ROAD AT HICKORY SLOUGH		10/01/2008
0912-31-198			$407,109
	REPLACE BRIDGE (NBI# 12020M01095001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CS		06/01/2009
13956	LOUISIANA STREET AT MUSTANG BAYOU		04/01/2009
0912-31-213			$739,967
	REPLACE BRIDGE (NBI# 12020W00087001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
GALVESTON	CS		04/01/2009
14010	MARY'S CROSSING AT MARY'S CREEK		09/01/2009
0912-73-910			$329,000
	REPLACE BRIDGE (NBI# 12085PP1070002)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		04/01/2008
13957	MASTERS STREET AT CHOCOLATE BAYOU		11/01/2009
0912-31-214			$342,000
	REPLACE BRIDGE (NBI# 12020W00095002)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CS		05/01/2008
13953	MILLER RANCH RD AT HICKORY SLOUGH		10/01/2008
0912-31-207			$322,736
	REPLACE BRIDGE (NBI# 12020M00367001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	CS		04/01/2009
13963	NORTH 2ND STREET AT MUSTANG BAYOU		09/01/2009
0912-31-958			$490,000
	REPLACE BRIDGE (NBI# 12020D01100001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
BRAZORIA	CS		05/01/2008
13954	O'DAY ROAD AT HICKORY SLOUGH		10/01/2008
0912-31-208			$356,811
	REPLACE BRIDGE (NBI# 12020M01820001)		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		09/01/2008
13951	OLD GALVESTON RD AT MUSTANG BAYOU		02/01/2009
0912-31-205			$658,515
	REPLACE BRIDGE (NBI# 12020D00920001)		

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HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.670
GALVESTON	CS		03/01/2009
14007	SEAWOLF PKWY AT PELICAN ISLAND CHNL		08/01/2009
0912-73-117			$3,884,306
	REHABILITATE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	CS		09/01/2008
13952	SOUTH STREET AT MUSTANG BAYOU		02/01/2009
0912-31-206			$765,288
	REPLACE BRIDGE (NBI# 12020D01180002)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	CS		02/01/2009
13946	WOODCREEK DRIVE AT MARYS CREEK		07/01/2009
0912-31-199			$438,166
	REPLACE BRIDGE (NBI# 12020M03025001)		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	CS		07/01/2008
14000	WYNNWOOD LANE AT HCFCD DITCH		12/01/2008
0912-72-127			$448,573
	REPLACE BRIDGE (NBI# 12102B71393001)		
HOUSTON	HARRIS COUNTY		0.700
HARRIS	CYPRESS N HOUSTON		
6018	HUFFMEISTER		09/01/2007
	WESTGATE		$1,600,000
	WIDEN TO 6 LANE W/ MEDIAN & TURN LANES		
HOUSTON	HARRIS COUNTY		1.250
HARRIS	CYPRESS N HOUSTON		
942	JONES RD		01/01/2012
	PERRY RD		$7,000,000
	CONSTRUCT 4-LANE RD		
HOUSTON	HARRIS COUNTY		0.701
HARRIS	CYPRESS N HOUSTON		
7690	N ELDRIDGE PKWY		03/01/2007
	OAK PLAZA		$4,500,000
	WIDEN TO 5 LANE W/ MEDIAN & TURN LANES		
HOUSTON	HARRIS COUNTY		0.600
HARRIS	CYPRESS N HOUSTON		
13817	OAK PLAZA		12/01/2008
	JONES RD		$1,300,000
	CONSTRUCT 4-LANE W/CONTINOUS LEFT TURN LANE		

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HOUSTON	HARRIS COUNTY		0.750
HARRIS	CYPRESS ROSEHILL RD		
943	CYPRESS MILL PARK DR		03/01/2007
	US 290		$4,300,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS		
HOUSTON	HARRIS COUNTY		0.750
HARRIS	CYPRESS ROSEHILL RD		
13819	GRANT RD		12/01/2009
	LAKE CYPRESS HILL RD		$3,200,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS		
HOUSTON	HARRIS COUNTY		0.600
HARRIS	CYPRESS ROSEHILL RD		
11627	GRANT RD		12/01/2007
	LITTLE CYPRESS CREEK		$2,400,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ BRIDGE		
HOUSTON	HARRIS COUNTY		0.500
HARRIS	CYPRESS ROSEHILL RD		
13820	JUERGEN RD		12/01/2009
	LAKE CYPRESS HILL RD		$2,500,000
	CONSTRUCT 4-LANE ASPHALT BLVD W/ BRIDGE		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	CYPRESS ROSEHILL RD		
11613	LITTLE CYPRESS CREEK		03/01/2008
	MANOR BEND ST		$5,000,000
	CONSTRUCT 4-LANE CONCRETE WITH BRIDGE		
HOUSTON	HARRIS COUNTY		1.250
HARRIS	CYPRESS ROSEHILL RD		
8020	MANOR BEND		03/01/2007
	CYPRESS MILL PARK DR		$5,100,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS		
HOUSTON	CITY OF SUGAR LAND		0.650
FORT BEND	DAIRY ASHFORD		
12624	US 59		09/01/2009
	JULIE RIVERS DR		$1,660,000
	WIDEN FROM 4 TO 6 LANES		
HOUSTON	CITY OF PEARLAND		1.790
BRAZORIA	DALLAS RD/CR 59		
12760	OLD AIRLINE RD		01/01/2010
	SH 288		$3,427,767
	WIDEN FROM 2 TO 4 LANES W/ BRIDGE		

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HOUSTON	MONTGOMERY COUNTY		4.950
MONTGOMERY	DAW COLLINS		
478	SH 105		01/01/2008
	FM 2090		$5,760,000
	NEW 2-LANE UNDIVIDED		
HOUSTON	HARRIS COUNTY		1.830
HARRIS	DELL DALE ST		
627	WALLISVILLE RD		12/01/2008
	WOODFOREST BLVD		$6,850,000
	CONSTRUCT BLVD SECTION W/CURB & GUTTER AND STORM SEWER		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	1.200
HARRIS	DIXIE BRIDGE		04/01/2009
3072	NEAR HERMAN PARK		09/01/2009
0912-71-433	MASON PARK AT TIPPS ST		$4,889,000
	ON-STREET BIKEWAY IMPROVEMENTS		
HOUSTON	CITY OF PEARLAND		2.200
BRAZORIA	DIXIE FARM RD		
11941	SH 35		08/01/2009
0912-31-108	1500 FT S OF FM 518		$21,190,000
	WIDEN TO 4 LANES		
HOUSTON	CITY OF SUGAR LAND		4.700
FORT BEND	DULLES AVE		
11184	US 90A		09/01/2009
0912-34-904	SH 6		$6,614,086
	4 & 6 LANES, AUXILIARY LANES		
HOUSTON	CITY OF ANGLETON		0.915
MONTGOMERY	E MILLER/WALKER RD		
11600	VALDERAS		02/01/2008
	WALKER & ALONG WALKER FROM MILLER TO LIVE OAK RD		$3,000,000
	RECONSTRUCT TO 3-LANE URBAN SECTION		
HOUSTON	CITY OF SUGAR LAND		1.280
FORT BEND	EAST/WEST ARTERIAL		
11183	BURNEY RD		01/01/2010
	SH 6		$4,500,000
	CONSTRUCT 4-LANE BLVD WI SIDEWALKS		
HOUSTON	HARRIS COUNTY		0.700
HARRIS	EL DORADO BLVD		
13821	BEAMER RD		02/01/2007
	IH 45		$170,000
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE		

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HOUSTON	HARRIS COUNTY		1.000
HARRIS	EL DORADO BLVD		
9122	BOUGAINVILLA LN		03/01/2009
	BEAMER RD		$2,850,000
	EXTEND 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER		
HOUSTON	CITY OF HOUSTON		1.780
HARRIS	EL DORADO BLVD		
5036	FM 2351		01/01/2013
	HORSEPEN BAYOU		$9,231,632
	WIDEN TO 4-LANE DIVIDED ROADWAY		
HOUSTON	HARRIS COUNTY		0.100
HARRIS	ELDRIDGE PKWY N		
13862	AT CYPRESS CREEK		03/01/2007
			$1,130,000
	CONSTRUCT SB 2-LANE BRIDGE OVER CYPRESS CREEK AND RELATED PAVEMENT TRANSITIONS		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	ELDRIDGE PKWY N		
13861	CYPRESS CREEK		06/01/2007
	CYPRESS N. HOUSTON		$1,600,000
	CONSTRUCT 2 LANE CURB & GUTTER TO COMPLETE 4-LANE BLVD		
HOUSTON	HARRIS COUNTY		1.500
HARRIS	ELDRIDGE PKWY N		
13860	GRANT RD		03/01/2007
	CYPRESS CREEK		$2,300,000
	CONSTRUCT 2 LANES TO COMPLETE 4-LANE CONCRETE BLVD		
HOUSTON	HARRIS COUNTY		0.644
HARRIS	ELLA BLVD		
9124	GEARS RD		12/01/2009
	RUSH CREEK DR		$7,000,000
	CONSTRUCT NEW 4-LANE CONCRETE BLVD W/ BRIDGE & TRAFFIC SIGNALS		
HOUSTON	HARRIS COUNTY		1.156
HARRIS	ELLA BLVD		
628	SH 249		12/01/2004
	WEST RD		$3,250,000
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE		
	HARRIS COUNTY		1.800
HARRIS	ELLA BLVD		
8012	SPRING CYPRESS		12/01/2007
	LOUETTA		$1,800,000
	CONSTRUCT 2-LANE CONCRETE PAVEMENT TO COMPLETE BLVD SECTION		

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HOUSTON	CITY OF HOUSTON	KELLY LARK	1.520
HARRIS	ELLA/WHEATLEY		03/01/2009
4099	GULF BANK W.		08/01/2009
0912-72-065	LITTLE YORK W.		$1,250,000
	RECONSTRUCT ELLA/WHEATLEY		
HOUSTON	HARRIS COUNTY		0.400
HARRIS	FAIRMONT PKWY		
7680	16TH ST		09/01/2007
	SH 146		$3,700,000
	WIDEN EXISTING 4-LANE ROADWAY TO 6-LANE CONCRETE BLVD SECTION W/ DRAINAGE		
HOUSTON	CITY OF PASADENA		0.610
HARRIS	FAIRMONT PKWY		
13628	ARMAND BAYOU		01/01/2007
	MANORDALE		$1,300,000
	WIDEN ROADWAY AND BRIDGE DECK FROM 2 TO 3-LANE TO REMOVE BOTTLENECK		
HOUSTON	HCTRA		9.000
HARRIS	FAIRMONT PKWY/RED BLUFF		
10560	BW 8		01/01/2009
	SH 146		$205,000,000
	CONSTRUCT 4-LANE (2 DIRECTIONS) TOLLWAY IN MEDIAN		
HOUSTON	FORT BEND COUNTY		1.300
FORT BEND	FALCON LANDING		
13751	GREENBUSCH		01/01/2011
	SPRING GREEN BLVD		$6,500,000
	NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.095
HARRIS	FARTHER POINT		07/01/2008
13988	AT BUFFALO BAYOU		12/01/2008
0912-70-002			$1,005,927
	REPLACE BRIDGE		
HOUSTON	MONTGOMERY COUNTY		7.500
MONTGOMERY	FISH CREEK THOROUGHFARE		
378	FM 1488		01/01/2008
	FM 2854 (1500' N)		$11,414,000
	CONSTRUCT 2-LANE ASPHALT RDWY (IN SECTIONS)		
HOUSTON	MONTGOMERY COUNTY		0.700
MONTGOMERY	FISH CREEK THOROUGHFARE/MCCALEB RD		
13656	2000 FT S OF FM 2854		09/01/2009
0912-37-903	1600 FT N OR FM 2854		$6,049,415
	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854. PROVIDE RAMP CONNECTION TO FM 2854		

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HOUSTON	CITY OF PEARLAND		0.473
BRAZORIA	FITE RD		
7628	MCLEAN		01/01/2010
	VETERANS		$2,803,510
	CONSTRUCT 4-LANE UNDIVIDED		
HOUSTON	FORT BEND COUNTY		1.200
FORT BEND	FLORENCE RD		
13752	ELDRIDGE		01/01/2012
	BURNEY		$6,000,000
	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	CITY OF MISSOURI CITY		1.200
FORT BEND	FM 1092/MURPHY RD		
13643	CARTWRIGHT RD		09/01/2011
1257-01-XX	SH 6		$8,749,924
	FM 1092/MURPHY RD WIDENING TO 6 LANES		
HOUSTON	CITY OF MISSOURI CITY		1.200
FORT BEND	FM 1092/MURPHY RD		
13745	CARTWRIGHT RD		09/01/2015
	SH 6		$2,180,000
	WIDEN FROM 6 TO 8 LANES		
HOUSTON	CITY OF MISSOURI CITY		1.300
FORT BEND	FM 1092/MURPHY RD		
13746	LEXINGTON BLVD		09/01/2013
	CARTWRIGHT		$2,360,000
	WIDEN 6 TO 8 LANES		
HOUSTON	CITY OF MISSOURI CITY		1.250
FORT BEND	FM 1092/MURPHY RD		
13642	LEXINGTON BLVD		09/01/2010
1257-01-XX	CARTWRIGHT RD		$7,832,112
	FM 1092/MURPHY RD WIDENING TO 6 LANES		
HOUSTON	CITY OF MISSOURI CITY		1.231
FORT BEND	FM 1092/MURPHY RD		
13641	US 90A		09/01/2012
1257-01-XX	LEXINGTON BLVD		$7,912,359
	FM 1092/MURPHY ROAD WIDENING TO 6-LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		7.650
FORT BEND	FM 1093		04/01/2014
979	AUSTIN C/L		09/01/2014
1258-02-900	FM 359		$85,900,000
	WIDEN TO 4-LANE DIVIDED RURAL ROAD		

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HOUSTON	TXDOT HOUSTON DISTRICT		2.338
FORT BEND	FM 1093		09/01/2011
8014	FM 1463/FM 359		09/01/2009
1258-03-900	FM 723		$13,100,000
	WIDEN TO 4-LANE DIVIDED RURAL ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT		2.338
FORT BEND	FM 1093		01/01/2014
487	FM 723		09/01/2009
1258-03-902	SH 99		$13,100,000
	WIDEN TO 4-LANE DIVIDED URBAN ROAD: EXTEND WESTPARK TOLL RD IN CENTER OF FACILITY & BUILD FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		3.400
FORT BEND	FM 1093		04/01/2010
14222	GASTON RD		09/01/2010
1258-03-901	W OF FM 1463		$3,527,000
	WIDEN TO 4-LANE UNDIVIDED WITH 4 FOOT SHOULDERS		
HOUSTON	MONTGOMERY COUNTY	SARAH WYCKOFF	7.630
MONTGOMERY	FM 1097		04/01/2010
949	BENTWATER DR		09/01/2014
1259-01-900	IH 45		$102,400,000
	WIDEN TO 4-LANE DIVIDED WITH BRIDGE AT LAKE CONROE		
HOUSTON	MONTGOMERY COUNTY	SARAH WYCKOFF	5.710
MONTGOMERY	FM 1097		04/01/2014
11187	FM 149		09/01/2010
1259-01-032	IH 45		$3,160,000
	PE TO WIDEN TO 4 LANE DIVIDED WITH BRIDGE AT LAKE CONROE, ENV, ROW MAPPING & ACQUISITION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.600
WALLER	FM 1098		
508	OLD US 290		01/01/2009
0523-01-015	NEW US 290		$2,287,000
	WIDEN TO 4-LANE DIVIDED URBAN SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.548
WALLER	FM 1098		
11002	US 290		04/01/2007
0523-01-025	PRAIRIE VIEW A&M CAMPUS ENTRANCE		$3,400,543
	WIDEN TO 4 LANE DIVIDED URBAN SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	2.000
MONTGOMERY	FM 1314		04/01/2014
10135	1.0 MI S OF SH 242		09/01/2014
1986-01-044	1.0 MI N OF SH 242		$10,000,000
	WIDEN TO 4-LANE DIVIDED RURAL WITH PROVISION FOR FUTURE IC (PHASE 2)		

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HOUSTON	TXDOT HOUSTON DISTRICT		4.261
MONTGOMERY	FM 1314		
496	1.0 MI S OF SH 242		05/01/2007
1986-01-023	S OF GENE CAMPBELL BLVD		$24,200,000
	WIDEN TO 4-LANE DIVIDED RURAL ROAD AND LENGTHEN OR REPLACE EXISTING CULVERT DETENTION SITES (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.658
MONTGOMERY	FM 1314		
11558	S OF GENE CAMPBELL BLVD		05/01/2007
1986-01-049	2.6 MI NW OF LP 494		$23,700,000
	WIDEN TO 4-LANE DIVIDED RURAL ROAD AND LENGTHEN OR REPLACE EXISTING CULVERT (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	7.747
MONTGOMERY	FM 1314		04/01/2014
7562	SH 105		09/01/2014
1986-01-045	1.0 MI N OF SH 242		$21,642,000
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
BRAZORIA	FM 1462		04/01/2010
11343	AT CHOCOLATE BAYOU		09/01/2010
1414-03-034	(STR #10)		$942,000
	REHABILITATE BRIDGE		
HOUSTON	BRAZORIA COUNTY		2.500
BRAZORIA	FM 1462		
11601	SH 288		05/01/2008
1414-03-900	FIRST PROPOSED HOUSTON SUPERSPEEDWAY DRIVEWAY		$1,000,000
	ADD 2 LANES FOR 5-LANE RURAL SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		3.330
FORT BEND	FM 1464		
7362	BEECHNUT		07/01/2007
1415-02-029	SHILOH LAKE DR		$12,285,000
	CONSTRUCT 4 LANE RURAL DIVIDED ROADWAY ON NEW LOCATION		
HOUSTON	TXDOT HOUSTON DISTRICT		1.800
FORT BEND	FM 1464		
7366	FM 1093		07/01/2007
1415-02-030	BEECHNUT		$14,160,852
	WIDEN 2 LANES UNDIVIDED TO 4 LANES DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	2.500
FORT BEND	FM 1464		04/01/2009
12	SHILOH LAKES DR		09/01/2008
1415-02-040	SH 99		$18,000,000
	WIDEN 2 LANES TO 4 LANES DIVIDED		

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HOUSTON	MONTGOMERY COUNTY		3.994
MONTGOMERY	FM 1484		
11186	FM 3083		07/01/2007
1417-01-026	FM 2432		$31,196,000
	WIDEN TO 4 LANE DIVIDED (PTF)		
HOUSTON	MONTGOMERY COUNTY		8.070
MONTGOMERY	FM 1485		
923	FM 3083		01/01/2013
	US 59		$23,450,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		1.250
MONTGOMERY	FM 1485		
11563	LP 494		04/01/2007
1062-03-042	KIDD CEMETERY RD		$7,700,000
	WIDEN TO 4 LANE DIVIDED (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	2.672
MONTGOMERY	FM 1488		08/01/2007
13472	0.37 MI EAST OF SH 242		01/01/2008
0523-10-033	0.18 MI WEST OF IH 45		$13,559,809
	WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT		5.849
MONTGOMERY	FM 1488		
498	FM 149 AT MOSTYN		12/01/2007
0523-10-016	FM 2978		$32,960,000
	WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	4.030
MONTGOMERY	FM 1488		05/01/2011
499	FM 1774 IN MAGNOLIA		10/01/2011
0523-09-009	WEST OF FM 149		$26,700,000
	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		3.500
MONTGOMERY	FM 1488		
501	JOSEPH RD		09/01/2012
0523-08-007	FM 1774 IN MAGNOLIA		$23,500,000
	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.530
WALLER	FM 1488		
11066	OLD US 290		05/01/2008
	NEW US 290		$2,800,500
	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL RDWY		

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HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	1.040
MONTGOMERY	FM 1488		04/01/2009
13718	W OF FM 149		09/01/2008
0523-10-034	E OF FM 149		$12,000,000
	CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)		
HOUSTON	FORT BEND COUNTY	JIM ROSCHER	0.320
FORT BEND	FM 1640		12/01/2008
443	FM 2218		09/01/2009
1683-01-034	FM 762		$5,000,000
	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT		1.061
GALVESTON	FM 1764		
6074	AT WILLOW ST EXTENSION		10/01/2010
1607-01-029			$10,000,000
	CONSTRUCT GRADE SEPARATION FM 1764 OVERPASS AT WILLOW ST EXT		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
GALVESTON	FM 1765		12/01/2008
13914	AT DRAINAGE DITCH NO. 9		05/01/2009
0686-02-900			$387,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)		
HOUSTON	TXDOT HOUSTON DISTRICT		4.746
MONTGOMERY	FM 1774		
502	0.348 MI S OF FM 1488		05/01/2010
1400-04-011	FM 149		$26,000,000
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.740
WALLER	FM 1774		
7407	GRIMES C/L		04/01/2009
1400-03-006	MONTGOMERY C/ L		$8,500,000
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		3.470
MONTGOMERY	FM 1774		
10159	WALLER C/L		04/01/2009
1400-04-021	0.348 MI S OF FM 1488		$29,300,000
	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT		6.100
HARRIS	FM 1960		
204	0.1 MI E OF HUMBLE		03/01/2012
1685-03-058	0.3 MI W OF SAN JACINTO RIVER BR		$34,073,000
	WIDEN 4-LANE TO 6-LANE DIVIDED WITH CURB AND GUTTER & TMS		

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HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	0.001
HARRIS	FM 1960		04/01/2011
14173	AT BNSF RR		09/01/2011
1685-01-090			$25,000,000
	CONSTRUCT GRADE SEPARATION (DOT# 597 091H)		
HOUSTON	TXDOT HOUSTON DISTRICT		2.740
HARRIS	FM 1960		
330	FM 2100		09/01/2005
1685-03-903	HARRIS-LIBERTY C/L		$7,096,000
	WIDEN TO 4-LANE UNDIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		0.720
HARRIS	FM 1960		04/01/2012
11383	S OF HEMPSTEAD TOLL ROAD		03/01/2017
1685-01-901	ELDRIDGE PKWY		$30,244,000
	RECONSTRUCT US 290/FM 1960 INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	8.000
HARRIS	FM 1960		08/01/2010
13601	US 59 N		01/01/2012
0912-72-130	IH 45 N		$6,250,000
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.700
BRAZORIA	FM 2004		
10146	AT CR 288 & UPRR		12/01/2007
2523-02-058			$9,500,000
	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT		4.100
BRAZORIA	FM 2004		
1	BS 288		05/01/2008
2523-02-030	SH 288		$15,000,000
	WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		1.250
BRAZORIA	FM 2004		
921	SH 332		01/01/2013
	SH 288		$3,450,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	4.450
HARRIS	FM 2100		03/01/2011
537	2.1 MI N OF WOLF RD		09/01/2011
1062-02-009	FM 1960		$30,000,000
	WIDEN TO 4-LANE DIVIDED		

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HOUSTON	TXDOT HOUSTON DISTRICT		4.200
HARRIS	FM 2100		
290	FM 1485 ALONG HUFFMAN-CLEVELAND RD		09/01/2011
1062-02-011	2.1 MI N OF WOLF RD		$16,000,000
	EXTEND FM 2100 AS 2-LANE RURAL RD OVER EXISTING COUNTY RD		
HOUSTON	TXDOT HOUSTON DISTRICT		7.300
HARRIS	FM 2100		
538	FM 1960		11/01/2011
1062-04-022	DIAMOND HEAD BLVD		$24,300,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		1.900
FORT BEND	FM 2218		
14	FM 1640		09/01/2008
2093-01-009	US 59		$9,720,000
	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		3.782
FORT BEND	FM 2218		
13	US 59		10/01/2010
2093-01-010	SH 36		$16,000,000
	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.000
FORT BEND	FM 2234		12/01/2009
9419	0.38 MI N OF US 90A		05/03/2010
2105-01-034	0.62 MI S OF US 90A		$20,000,000
	CONSTRUCT FM 2234 M/L DEPRESSED W/ AT-GRADE FRONTAGE ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	FM 2234		04/01/2013
14224	AT UPRR		09/01/2013
2105-01-900			$11,000,000
	CONSTRUCT GRADE SEPARATION (DOT# 447 968S)		
HOUSTON	TXDOT HOUSTON DISTRICT		2.245
BRAZORIA	FM 2234		
933	E OF FM 521		09/01/2009
2105-02-003	SH 288		$11,900,000
	WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN		
HOUSTON	TXDOT HOUSTON DISTRICT		5.800
FORT BEND	FM 2234		
15	FM 3345		09/01/2009
2105-01-020	FM 521		$28,000,000
	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.458
FORT BEND	FM 2234		
10587	FM 521		04/01/2012
2105-01-038	BRAZORIA C/L		$3,828,498
	WIDEN FROM 2 TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		1.000
FORT BEND	FM 2234		
12804	INDEPENDENCE		09/01/2012
	CARTWRIGHT		$3,217,895
	WIDEN FROM 2 TO 4 LANES		
HOUSTON	CITY OF MISSOURI CITY		1.400
FORT BEND	FM 2234		
980	US 90A		09/01/2013
	LEXINGTON		$2,720,000
	WIDEN FROM 4 TO 6 LANES UNDIVIDED		
HOUSTON	CITY OF PEARLAND		3.000
BRAZORIA	FM 2234/MCHARD RD		
7874	CULLEN		01/01/2011
	MYKAWA		$19,000,000
	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION		
HOUSTON	CITY OF PEARLAND		1.200
BRAZORIA	FM 2234/MCHARD RD		
7873	WEST COUNTRY PLACE		01/01/2008
	FM 865 (CULLEN)		$6,080,160
	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIAN		
HOUSTON	TXDOT HOUSTON DISTRICT		1.547
GALVESTON	FM 2351		
10833	FM 518		09/01/2009
1844-02-900	BRAZORIA C/L		$3,400,000
	WIDEN TO 4 LANE DIVIDED		
HOUSTON	BRAZORIA COUNTY		2.300
BRAZORIA	FM 2351 (CR 129)		
669	SH 35		02/01/2008
	GALVESTON C/L		$2,700,000
	RECONSTRUCT TO A 4-LANE DIVIDED RURAL SECTION		
HOUSTON	CITY OF LEAGUE CITY		2.550
GALVESTON	FM 270		
36	FM 518		01/01/2010
	FM 646		$5,320,000
	WIDEN TO 4-LANE DIVIDED		

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HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.960
GALVESTON	FM 270		06/01/2008
13200	HARRIS COUNTY LINE		11/01/2010
3312-02-012	PAINTBRUSH AVENUE		$720,355
	BICYCLE/PEDESTRIAN IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	3.200
GALVESTON	FM 270		06/01/2008
13850	NASA RD 1		10/15/2009
3312-01-008	FM 518		$3,272,262
	PEDESTRIAN AND BICYCLE IMPROVEMENTS PROPOSED EITHER ON-STREET OR WITHIN THE EXISTING ROW ON FM 270		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.817
FORT BEND	FM 2759		04/01/2009
13507	0.1 MI S OF US 59		09/01/2008
1415-03-008	0.9 MI S OF US 59		$5,500,000
	CONSTRUCT 2 3-LANE FRONTAGE ROADS WITH CONCRETE BOX CULVERT AT MIDDLE BAYOU (PHASE 1)		
HOUSTON	TXDOT HOUSTON DISTRICT		2.200
MONTGOMERY	FM 2854		
503	LP 336		10/01/2011
2744-01-011	IH 45		$15,800,000
	WIDEN TO 4 LANE DIVIDED RURAL SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	5.100
HARRIS	FM 2920		03/01/2011
11976	IH 45		09/01/2008
2941-02-048	KUYKENDAHL		$350,000
	INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT		13.000
HARRIS	FM 2920		12/01/2010
13606	IH 45 N		05/01/2011
2941-02-900	SH 249		$4,225,000
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		8.000
MONTGOMERY	FM 2978		06/01/2015
14225	FM 1488		11/01/2015
3050-02-900	FM 2854		$32,000,000
	CONSTRUCT NEW 2-LANE FM ROADWAY WITH RR GRADE SEPARATION		
HOUSTON	MONTGOMERY COUNTY		7.200
MONTGOMERY	FM 2978		04/01/2011
906	FM 1488		01/01/2013
3050-02-901	HARRIS C/L		$19,280,000
	WIDEN FROM 2 TO 4 LANES		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.511
HARRIS	FM 2978		
71	MONTGOMERY C/L		08/01/2008
3050-03-005	FM 2920		$13,755,831
	WIDEN TO 5-LANE CURB AND GUTTER W/ DETENTION POND		
HOUSTON	TXDOT HOUSTON DISTRICT		0.423
HARRIS	FM 2978		
10150	N. OF TOMBALL AT UPRR NEAR HUFFSMITH		04/01/2008
3050-03-012			$11,232,969
	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	3.159
GALVESTON	FM 3005		05/01/2008
13883	1.64 MILES EAST OF SALT CEDAR DRIVE TO WEST END OF SEAWAL (IN		10/01/2008
0051-09-023			$7,500,000
	RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.500
MONTGOMERY	FM 3083		04/01/2009
14178	AT UPRR		09/01/2008
3158-01-031			$11,500,000
	CONSTRUCT GRADE SEPARATION (DOT# 448 431H)		
HOUSTON	TXDOT HOUSTON DISTRICT		2.100
MONTGOMERY	FM 3083		
10160	FM 3083 EXTENSION FROM IH 45		07/01/2012
3158-01-016	SH 105		$12,600,000
	CONSTRUCT 4 LANE DIVIDED RURAL ROADWAY ON NEW LOCATION (PHASE 2)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	3.800
MONTGOMERY	FM 3083		04/01/2009
7551	NE LOOP 336		09/01/2008
3158-01-032	IH 45 N		$13,900,000
	WIDEN TO 4-LANE DIVIDED RURAL WITH RAISED MEDIAN		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	0.800
WALLER	FM 359		05/01/2011
6073	0.5 MI N OF IH 10		10/01/2011
0543-01-055	0.3 MI S OF IH 10		$7,640,000
	WIDEN INTERSECTION AND RECONSTRUCT TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.350
FORT BEND	FM 359		07/01/2009
12855	AT US 90A AND ATSF/SP RR		12/01/2009
0543-02-055	.		$15,000,000
	RAILROAD GRADE SEPARATION (ELEVATED T)		

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HOUSTON	TXDOT HOUSTON DISTRICT		2.370
FORT BEND	FM 359		
494	FARMER RD		09/01/2009
0543-02-047	US 90A		$13,000,000
	WIDEN FROM 2-LANE TO 4 LANES RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	4.200
FORT BEND	FM 359		05/01/2011
488	FM 723		10/01/2011
0543-02-901	FARMER RD		$14,800,000
	WIDEN FROM 2-LANE TO 4-LANE RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
WALLER	FM 359		
10950	IH 10		02/01/2009
0543-01-054	US 90		$2,000,000
	WIDEN TO 4 LANES DIVIDED URBAN ROADWAY WITH CTWLTL		
HOUSTON	TXDOT HOUSTON DISTRICT		0.710
WALLER	FM 359		04/01/2014
11951	US 290		09/01/2014
0543-01-900	FM 1488		$2,530,000
	CONSTRUCT 4-LANE DIVIDED ROADWAY		
HOUSTON	GALVESTON COUNTY		1.710
GALVESTON	FM 517		
39	FM 3436		10/01/2007
	SH 146		$12,208,000
	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	7.250
GALVESTON	FM 517		04/01/2015
38	FM 646		01/01/2011
1002-02-016	BRAZORIA C/L		$51,000,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	1.120
BRAZORIA	FM 517		04/01/2015
940	GALVESTON C/L		01/01/2011
1002-01-006	SH 35		$8,400,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
GALVESTON	FM 517		04/01/2010
14221	IH 45		09/01/2010
0978-01-900	W OF FM 646		$15,000,000
	WIDEN FROM 2 TO 4 LANES		

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HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
GALVESTON	FM 517		04/01/2008
14168	W OF MEADOW		09/01/2008
1002-02-015	E OF CEDAR CREEK		$500,000
	CONSTRUCT PASSING LANE (SAFETY IMPROVEMENT)		
HOUSTON	TXDOT HOUSTON DISTRICT		
BRAZORIA	FM 518		04/01/2015
10133	FM 865		01/01/2023
0976-02-901	SH 35		$15,749,000
	WIDEN TO 6-LANE DIVIDED URBAN W/ FLUSH MEDIAN		
HOUSTON	TXDOT HOUSTON DISTRICT		
BRAZORIA	FM 518		04/01/2015
10132	SH 288		01/01/2023
3416-01-900	FM 865		$9,330,000
	WIDEN TO 6-LANE DIVIDED URBAN		
HOUSTON	CITY OF PEARLAND		1.780
BRAZORIA	FM 518 (CR 92)		
7620	ALMEDA SCHOOL RD		01/01/2009
	SH 288		$9,168,904
	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN SECTION		
HOUSTON	CITY OF LEAGUE CITY		1.500
GALVESTON	FM 518 BYPASS		
392	FM 518		09/01/2009
	FM 270		$14,400,000
	CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 and FM 2094		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
BRAZORIA	FM 521		08/01/2013
11295	AT BRAZOS RIVER AND SH 332		01/01/2014
0847-03-033	.		$4,000,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	FM 521		04/01/2013
14200	AT UPRR		09/01/2013
0111-03-900			$10,500,000
	CONSTRUCT GRADE SEPARATION (DOT# 447 969Y)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.000
FORT BEND	FM 521		
495	HARRIS C/L		09/01/2010
0111-03-031	IRRIGATION CANAL, 0.12 MI S		$9,000,000
	WIDEN TO 4-LANE DIVIDED RURAL SECTION		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.646
HARRIS	FM 521		
534	TYLER DR		09/01/2010
0111-01-067	FORT BEND C/L		$4,875,334
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	BRAZORIA COUNTY		10.603
BRAZORIA	FM 523		
12423	FM 2004		02/01/2008
	SH 332		$30,125,069
	WIDEN TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		1.400
BRAZORIA	FM 523		
512	SH 332		09/01/2008
1003-01-061	0.2 MI S OF FM 1495		$7,300,000
	WIDEN TO 4 LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		1.930
BRAZORIA	FM 524		
9648	AT S. SIDE OF PHILLIPS REFINERY		09/01/2010
1004-01-040	SH 35		$3,500,000
	CONSTRUCT REFINERY BYPASS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.160
HARRIS	FM 525		04/01/2010
13492	LEE RD		09/01/2010
1005-01-040	US 59		$1,000,000
	WIDEN TO 4 LANES DIVIDED WITH CURBS AND GUTTERS		
HOUSTON	TXDOT HOUSTON DISTRICT		4.250
HARRIS	FM 526		
72	BW 8 E		01/01/2008
	US 90		$11,700,000
	WIDEN TO 4-LANE UNDIVIDED		
HOUSTON	CITY OF ALVIN		3.690
BRAZORIA	FM 528		
10555	DAVIS BEND RD		10/01/2013
	FM 1462		$12,020,000
	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.		
HOUSTON	TXDOT HOUSTON DISTRICT		2.200
BRAZORIA	FM 528		04/01/2010
7565	SH 35 BYPASS		09/01/2010
1414-02-900	CR 179/180		$9,800,000
	CONSTRUCT 4-LANE DIVIDED ROAD		

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HOUSTON	CITY OF ALVIN		1.120
BRAZORIA	FM 528		
7564	SH 6		10/01/2008
	WHEELER LN		$6,122,250
	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. ROW HAS BEEN ACQUIRED FOR ULTIMATE 4-LANE FACILITY. NEW SIGNAL AT GORDON & SH 6.		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.250
HARRIS	FM 529		04/01/2008
11621	FRY RD		09/01/2008
1006-01-058	GREENHOUSE RD		$10,000,000
	WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.001
HARRIS	FM 529		04/01/2012
13511	FRY RD		08/01/2008
1006-01-059	SH 99		$25,000,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		1.000
GALVESTON	FM 646		
4052	1.0 MI E OF SH 146 N		11/01/2010
0978-02-034	SH 146 N		$3,605,000
	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	0.100
GALVESTON	FM 646		08/01/2008
14101	AT 27TH STREET		01/01/2009
0978-02-064			$317,000
	ADD LEFT TURN LANE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.001
GALVESTON	FM 646		08/01/2008
11340	AT DICKINSON BAYOU		01/01/2009
0978-01-033	.		$1,174,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	1.400
GALVESTON	FM 646		05/01/2009
13475	FM 1764		10/01/2009
0978-01-034	SH 6		$10,000,000
	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		2.413
GALVESTON	FM 646		
10920	FM 3436		11/01/2010
3049-01-023	FM 1266		$14,000,000
	WIDEN TO 4 LANE DIVIDED RURAL ROAD		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.834
GALVESTON	FM 646		
10144	FM 3436		11/01/2010
0978-02-053	SH 146		$5,400,000
	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		4.820
GALVESTON	FM 646		
515	FM 517		11/01/2009
0978-01-024	FM 1764		$24,500,000
	WIDEN FROM 2-LANES TO 4-LANE DIVIDED (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT		1.833
GALVESTON	FM 646		
9708	IH 45		09/01/2007
3049-01-013	FM 517		$18,241,000
	WIDENING FROM 2 LANES TO 4-LANE DIVIDED (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.082
GALVESTON	FM 646		
514	SH 3		11/02/2009
3049-01-022	FM 1266		$6,000,000
	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.600
GALVESTON	FM 646		11/01/2008
13877	SH 3		04/01/2009
3049-01-027	IH 45		$8,000,000
	WIDENING FROM 2 LANES TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		3.790
GALVESTON	FM 646		
7578	SH 6		01/01/2012
	FM 2004		$17,480,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	3.000
FORT BEND	FM 723		04/01/2011
14202	FM 359		09/01/2011
0188-09-900	NORTH OF ROSENBERG		$50,700,000
	WIDEN FROM 2 TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	8.700
FORT BEND	FM 723		04/01/2009
981	N OF BRAZOS RIVER		09/01/2009
0188-09-040	FM 1093		$31,131,000
	WIDEN TO 4-LANE DIVIDED RURAL		

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HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
FORT BEND	FM 762		06/01/2009
10622	AT SMITHERS LAKE		11/01/2009
0543-03-059			$1,300,000
	REPLACE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		2.800
FORT BEND	FM 762		09/01/2010
803	US 59		02/01/2011
0543-03-900	CRABB RIVER RD		$16,599,000
	WIDEN EXISTING 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL ON EXISTING LOCATION		
HOUSTON	MONTGOMERY COUNTY		3.000
MONTGOMERY	FM 830		
959	SH 75		02/01/2012
2897-01-900	FM 2432		$6,000,000
	CONSTRUCT NEW 2-LANE FM ROADWAY		
HOUSTON	TXDOT HOUSTON DISTRICT		1.180
HARRIS	FM 865		
535	ALMEDA GENOA RD		09/01/2008
0976-01-019	BW 8		$6,300,000
	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.900
HARRIS	FM 865		04/01/2010
13612	BW 8		09/01/2010
0976-01-034	BRAZORIA C/L		$12,000,000
	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER (PTF CANDIDATE)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	3.000
BRAZORIA	FM 865		04/01/2010
804	HARRIS C/L		09/01/2010
0976-02-085	FM 518		$14,000,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		1.540
HARRIS	FONDREN		
5024	WOODWAY		01/01/2013
	HOUSTON CITY LIMITS		$8,010,292
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	FBCTRA		11.000
FORT BEND	FORT BEND PKWY TOLL ROAD		04/01/2015
919	SH 6		01/01/2015
3585-02-900	SH 99		$122,000,000
	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE		

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HOUSTON	HCTRA		1.700
HARRIS	FORT BEND PKWY TOLL ROAD		
11178	W BELLFORT		10/01/2010
	US 90 A		$45,000,000
	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2		
HOUSTON	CITY OF FRIENDSWOOD		1.080
HARRIS	FRIENDSWOOD LINK RD		
383	FM 518		08/01/2007
	FRIENDSWOOD CITY LIMITS		$5,433,965
	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN		
HOUSTON	CITY OF HOUSTON		2.310
HARRIS	FULTON		
5000	E CROSSTIMBERS		08/01/2008
	PARKER		$12,038,757
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		
HARRIS	FULTON		
10024	TIDWELL		01/01/2010
	PARKER		$4,000,000
	ENGINEERING & DESIGN OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES		
HOUSTON	CITY OF HOUSTON		0.700
HARRIS	FUQUA		
9150	AT MYKAWA		01/01/2008
			$10,000,000
	CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD		
HOUSTON	CITY OF HOUSTON		5.900
HARRIS	FUQUA		
4097	COTTINGHAM		01/01/2006
	MYKAWA		$12,159,000
	ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES IN PHASES.		
HOUSTON	CITY OF HOUSTON		1.420
HARRIS	FUQUA		
5034	COTTINGHAM		01/01/2010
	S WAYSIDE		$5,000,000
	DESIGN, ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF ROADWAY AND BRIDGE SECTIONS		
HOUSTON	CITY OF HOUSTON		1.000
HARRIS	FUQUA		
9143	MYKAWA		01/01/2008
	TELEPHONE		$6,050,000
	ROW ACQUSITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		

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	FORT BEND COUNTY		2.800
FORT BEND	GASTON RD		
13753	KATY FLEWELLAN RD		11/01/2015
	CINCO RANCH BLVD		$17,530,191
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	HARRIS COUNTY		2.200
HARRIS	GELLHORN		
7932	IH 610		09/01/2009
0912-71-896	MCCARTY RD		$13,800,000
	CONSTRUCT 4-LANE DIVIDED SECTION		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	0.001
HARRIS	GELLHORN HIKE & BIKE TRAIL		03/01/2009
13525			08/01/2009
0912-72-068			$1,000,000
	TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY		
HOUSTON	HARRIS COUNTY		1.500
HARRIS	GENOA-RED BLUFF		
7974	BAYWOOD		12/01/2007
	RED BLUFF RD		$6,200,000
	WIDEN TO 4 OR 5 LANE CONCRETE RD W/ CURB & GUTTER & STORM SEWER		
HOUSTON	HARRIS COUNTY		0.001
HARRIS	GENOA-RED BLUFF		
10030	BW 8		12/01/2007
	BAYWOOD		$7,700,000
	WIDEN TO 5-LANE CONCRETE RDWY W/ CURB & GUTTER & STORM SEWER (PHASE I)		
HOUSTON	CITY OF HOUSTON		0.001
HARRIS	GESSNER		
10439	BARRYKNOLL		09/01/2008
	IH 10 W		$5,500,000
	PROVIDE TRAFFIC IMPROVEMENTS INCL 8 LANE, W/ IMPROVEMENTS SIGNALIZATION & LEFT TURN LANES		
HOUSTON	CITY OF CONROE		0.840
MONTGOMERY	GLADSTELL		
381	SGT. ED HOLCOMBE BLVD		01/01/2010
	IH 45		$4,500,000
	WIDEN ROADWAY TO 4-LANES CONRETE CURB AND GUTTER WITH STORM SERWER FROM 2-LANE ASPHALT OPEN DITCH		
HOUSTON	CITY OF RICHMOND		0.900
FORT BEND	GOLFVIEW RD		
10335	FM 762		01/01/2009
	RANSOM RD		$3,038,000
	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER		

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HOUSTON	CITY OF BAYTOWN	COURTNEY BLECHLE	5.030
HARRIS	GOOSE CREEK TRAIL		10/01/2007
5053	GOOSE CREEK PARK		03/01/2008
0912-71-697	GARTH RD		$1,070,581
	CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK		
HOUSTON	HARRIS COUNTY		0.500
HARRIS	GOSLING RD		
449	KUYKENDAHL		10/01/2008
0912-71-586	FM 2920		$2,164,926
	CONSTRUCT 2 LANE ASPHALT ROAD WITH TURN LANES		
HOUSTON	HARRIS COUNTY		
HARRIS	GRANT RD		
8059	COPELAND		03/01/2006
	SH 249		$6,740,000
	WIDEN TO 4-LANE BLVD OR 5-LANE SECTION W/ CURB & GUTTER SS		
HOUSTON	HARRIS COUNTY		1.100
HARRIS	GRANT RD		
7893	KLUGE RD		03/01/2007
	LAKEWOOD FOREST		$3,200,000
	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD		
HOUSTON	HARRIS COUNTY		0.500
HARRIS	GREENHOUSE RD		
6016	HANSTON CT		01/01/2013
	GREENWIND CHASE DR		$1,250,000
	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS		
HOUSTON	HARRIS COUNTY		1.200
HARRIS	GREENHOUSE RD		
7487	SAUMS RD		06/01/2007
	IH 10		$3,700,000
	CONSTRUCT 4-LANE CONCRETE CONCRETE BLVD SECTION		
HOUSTON	GREATER GREENSPOINT MANAGEMENT DISTRICT	LISA LATHEM	2.500
HARRIS	GREENS BAYOU TRAIL SYSTEM		06/01/2008
10347	GEARS RD		11/01/2008
0912-71-797	BRADFIELD PARK		$3,683,539
	12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT		
HOUSTON	CITY OF HOUSTON		0.001
HARRIS	GREENS RD		
7936	ALDINE-WESTFIELD		09/01/2009
0912-72-902	JOHN F KENNEDY BLVD		$15,745,000
	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES		

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HOUSTON	CITY OF HOUSTON		1.650
HARRIS	GREENS RD		
5030	JOHN F KENNEDY BLVD		12/03/2007
	US 59		$5,500,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		
HARRIS	GREENS RD		
7538	LEE		01/01/2012
	US 59		$1,050,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	GROESCHKE RD		07/01/2008
13999	AT MAYDE CREEK		12/01/2008
0912-72-126			$606,000
	REPLACE BRIDGE (NBI# 12102B20595001)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.300
HARRIS	GULF BANK RD		
229	0.3 MI W OF HARDY RD		06/01/2009
8003-12-007	US 59		$19,030,000
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION IN SECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT		2.400
HARRIS	GULF BANK RD		
222	IH 45		09/01/2008
8003-12-006	0.3 MI W OF HARDY ST		$23,000,000
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY		
HOUSTON	CITY OF HOUSTON		0.900
HARRIS	GULF BANK RD		
7939	VOGEL CREEK		01/01/2009
	W MONTGOMERY		$1,500,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	MONTGOMERY COUNTY		1.200
MONTGOMERY	HANNA RD		
10838	TODD RD		07/01/2009
	WOODSON RD		$1,580,000
	WIDEN 2-LANE TO 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.001
HARRIS	HARDY TOLL RD		04/01/2009
10243	IH 610/SP 548 AND AT IH 10		09/01/2007
0912-71-753			$70,000,000
	CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD		

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HOUSTON	FORT BEND COUNTY		1.750
FORT BEND	HARLEM RD		
17	BEECHNUT		01/01/2008
	SH 99		$8,833,000
	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY		
HOUSTON	FORT BEND COUNTY		1.810
FORT BEND	HARLEM RD		
11659	PLANTATION DR		01/01/2010
	US 90A		$10,432,800
	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	HEDWIG RD		07/01/2008
13998	AT HCFCD DITCH		12/01/2008
0912-72-113			$338,711
	REPLACE BRIDGE (NBI# 12102CC0442001)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	HEISE RD		01/01/2012
11322	AT ROCKY CREEK		06/01/2012
0912-56-905	.		$352,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0265002)		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	13.000
HARRIS	HEMPSTEAD HIGHWAY		04/01/2010
14220	SH 6		09/01/2010
0912-72-137	IH 610		$20,000,000
	PRELIMINARY ENGINEERING PENDING TOLL PROJECT FUNDING		
HOUSTON	TXDOT HOUSTON DISTRICT		1.600
HARRIS	HEMPSTEAD RD		
83	0.059 MI W OF 12TH ST		02/01/2009
8170-12-001	E OF WASHINGTON AVE/KATY RD SPLIT		$45,456,550
	CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY WITH AUTOMATIC PUMP STATION (PHASE 2 OF 2)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.841
HARRIS	HEMPSTEAD RD		03/01/2011
11372	GESSNER		08/01/2011
0912-72-923	43RD/CLAY		$164,459,060
	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.625
HARRIS	HEMPSTEAD RD		04/01/2011
11375	IH 610 INTERCHANGE		08/01/2011
0271-14-218	MANGUM		$254,916,296
	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.010
HARRIS	HEMPSTEAD RD		03/01/2011
11547	JONES RD		09/01/2010
0912-72-924	GESSNER		$249,434,472
	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8		
HOUSTON	TXDOT HOUSTON DISTRICT		3.131
HARRIS	HEMPSTEAD RD		03/01/2011
11565	MANGUM		08/01/2011
0912-72-922	43RD ST		$164,459,060
	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		3.210
HARRIS	HEMPSTEAD RD		03/01/2011
11373	W OF HUFFMEISTER		08/01/2011
0912-72-925	JONES RD		$249,434,472
	CONSTRUCT 4 MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		1.421
HARRIS	HEMPSTEAD RD		04/01/2012
13829	W OF SH 6		09/01/2012
0912-72-929	SH 99		$359,055,030
	CONSTRUCT 4 MANAGED LANES		
HOUSTON	CITY OF ANGLETON		1.900
BRAZORIA	HENDERSON RD		
11611	SH 35		02/01/2008
	SH 288B		$26,250,000
	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	0.811
HARRIS	HERMAN BROWN PARK TRAIL		02/01/2008
9841	WITHIN HERMAN BROWN PARK		09/01/2008
0912-71-591	AUTUMNWOOD DR		$1,806,148
	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	2.500
HARRIS	HERMANN PARK		11/01/2008
10352	GOLF COURSE PERIMETER		04/01/2009
0912-71-805	PATH CONNECTIONS		$2,177,000
	8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK		
HOUSTON	CITY OF SUGAR LAND		0.600
FORT BEND	HIGH SCHOOL ST		
13597	PROPROSED UNIVERSITY BLVD		07/01/2007
	PROPOSED COLLECTOR 'A'		$1
	4-LANE DIVIDED COLLECTOR		

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HOUSTON	FORT BEND COUNTY		0.500
HARRIS	HIRAM CLARKE		
13755	HIRAM CLARKE TERMINUS		01/01/2014
	BW 8		$2,500,000
	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	CITY OF HOUSTON		0.890
HARRIS	HIRSCH		
5016	CROSSTIMBERS		01/11/2009
	KELLEY		$9,300,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF TEXAS CITY		3.700
GALVESTON	HOLLAND RD		
10610	IH 45		01/01/2008
	ATTWATER AVE		$15,000,000
	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION		
HOUSTON	HARRIS COUNTY		0.530
HARRIS	HOLLISTER		
946	BREEN RD		01/01/2006
	FALLBROOK		$8,500,000
	4-LANE CONC BLVD W/CURB & GUTTER & TWIN BRDGS		
HOUSTON	HARRIS COUNTY		0.000
HARRIS	HOLLISTER		
327	BW 8		03/01/2006
	WEST GREENS		$2,110,000
	CONSTRUCT 4-LANE BLVD (IN SECTIONS) W/ STORM SEWER DRAINAGE AND OFFSITE STORM WATER DETENTION		
HOUSTON	CITY OF HOUSTON		1.460
HARRIS	HOLLISTER		
86	HAMMERLY		01/01/2008
	CLAY RD		$7,720,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		0.001
HARRIS	HOLLISTER		
5037	LITTLE YORK		01/01/2013
	BREEN		$8,000,000
	CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES		
HOUSTON	CITY OF HOUSTON		
HARRIS	HOLLISTER		
11879	WHITE OAK BAYOU		06/01/2008
	W. GULF BANK		$250,000
	ROW ACQUISITION, ENG, AND CONSTR, OF 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.		

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HOUSTON	HARRIS COUNTY		0.001
HARRIS	HOLLISTER/DUNCAN		
7668	BOURGEOIS RD		12/01/2008
	FM 1960		$4,910,000
	CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES (SEG 3)		
HOUSTON	CITY OF HOUSTON		1.840
HARRIS	HOLMES RD		
5008	MAIN ST		09/01/2010
0912-71-902	KIRBY DR		$8,182,000
	HOLMES ROAD WIDENING		
HOUSTON	CITY OF HOUSTON		0.650
HARRIS	HOMESTEAD RD		
10028	LEY RD		01/01/2010
	LAURA KOPPE RD		$13,530,000
	HOMESTEAD GRADE SEPARATION AT UNION PACIFIC RAILROAD		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	HOUSE-HAHL RD		11/01/2007
13994	AT BIG CYPRESS CREEK		04/01/2008
0912-72-061			$729,000
	REPLACE BRIDGE (NBI# 12102AA0207001)		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	2.940
HARRIS	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3		07/01/2008
10932	WEST ROW OFNORTH YORK		12/01/2008
0912-71-824	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU		$634,737
	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	IH 10 E		08/01/2010
11256	AT CROSBY-LYNCH NB		01/01/2011
0508-01-312	.		$1,500,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	IH 10 E		08/01/2010
11288	AT CROSBY-LYNCH SB		01/01/2011
0508-01-314	.		$1,500,000
	REHABILITATE BRIDGE AND APPROACHES		
	METRO		
HARRIS	IH 10 E		
11802	CBD TO QUITMAN		09/01/2012
	KINGWOOD		$28,000,000
	EASTEX CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)		

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HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 10 E		08/01/2008
11289	IH 10 LT FT RD AT FRESHWATER BAYOU		01/01/2009
0508-01-315	.		$2,200,000
	REHABILITATE BRIDGE AND APPROACHES		
BEAUMONT	TXDOT BEAUMONT DISTRICT		2.869
CHAMBERS	IH 10 E		
201	SH 73, EAST		01/01/2013
0739-01-039	JEFFERSON C/L		$10,000,000
	WIDEN EXISTING 4 LN TO 6 LN		
HOUSTON	TXDOT HOUSTON DISTRICT		11.000
HARRIS	IH 10 E		04/01/2010
1099	SP 330		01/01/2013
0508-01-900	SH 146		$6,600,000
	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM - INCL SURVEILLANCE SYS, COMMUNICATN SYS, SATELLITE COMPUTER FAC, & MONITORING CONTROL		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	IH 10 E		08/01/2008
11287	WB FTG IH 10 AT CARPENTER BAYOU		01/01/2009
0508-01-313	.		$480,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.430
HARRIS	IH 10 W		08/01/2007
14204	0.43 MI W OF BARKER CYPRESS		01/01/2008
0271-07-297	BARKER CYPRESS		$170,000
	ENVIRONMENTAL DOCUMENT (CE) FOR CONSTRUCTING ACCELERATION/ DECELERATION LANES BY PERMIT		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.242
HARRIS	IH 10 W		04/01/2010
13874	AT HOGAN/CROCKETT & IH 45		09/01/2010
0271-07-293			$12,450,260
	REHABILITATE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.500
HARRIS	IH 10 W		04/01/2008
10591	AT SH 99		07/01/2010
0271-06-110			$49,000,000
	CONSTRUCT 2 DIRECT CONNECTORS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	1.230
HARRIS	IH 10 W		08/01/2007
12950	E OF CAMPBELL		01/01/2008
0271-07-099	E OF SILBER		$4,587,000
	NOISE WALL CONTRACT 6		

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HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	5.319
WALLER	IH 10 W		05/01/2011
916	FM 359		09/01/2011
0271-04-071	BRAZOS RIVER		$150,000,000
	WIDEN TO 6 MAIN LANES WITH 4 MANAGED LANES, CONSTRUCT CONTINUOUS TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		5.775
WALLER	IH 10 W		
6056	FM 359		09/01/2011
0271-05-070	WALLER-FORT BEND C/L		$158,057,873
	WIDEN TO 6 LANES WITH 4 MANAGED LANES AND EXTEND TO TWO 2-LANE FRONTAGE ROADS (IN SECTIONS)		
HOUSTON	TXDOT HOUSTON DISTRICT		8.500
HARRIS	IH 10 W		
13864	FORT BEND C/L		09/01/2011
0271-06-900	SH 6		$60,000,000
	RECONFIGURE TO ADD 4 MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 10 W		08/01/2008
11280	FROM HOUSTON AVENUE AT WHITE OAK BAYOU		01/01/2009
0271-07-281	.		$10,452,007
	REPLACE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.616
HARRIS	IH 10 W		08/01/2007
12942	GREEN TRAILS		01/01/2008
0271-06-108	.		$2,020,000
	NOISE WALL CONTRACT 2		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
FORT BEND	IH 10 W		05/01/2011
11244	IH 10 WB FR AT CANE BR OF BUFFALO BAYOU		01/01/2009
0271-05-029	.		$434,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		7.160
WALLER	IH 10 W		
14203	SH 36		09/01/2011
0271-03-046	WALLER C/L		$160,000,000
	ADD LANES FOR 6-LANE FACILITY		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.040
HARRIS	IH 10 W		08/01/2011
11235	SMITH ST EXIT AT BUFFALO BAYOU N BANK		01/01/2012
0271-07-276	.		$1,059,035
	REHABILITATE BRIDGE AND APPROACHES		

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HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.473
HARRIS	IH 10 W		08/01/2007
12951	SPRING VALLEY RD		01/01/2008
0271-07-100	.		$1,563,000
	NOISE WALL CONTRACT 5		
HOUSTON	TXDOT HOUSTON DISTRICT		2.180
FORT BEND	IH 10 W		
10334	WALLER-FORT BEND C/L		09/01/2011
0271-05-025	FORT BEND-HARRIS C/L		$56,952,546
	RECONSTRUCT & WIDEN TO 6 MAIN LANES, WITH 4 MANAGED LANES AND TWO 3-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		2.927
HARRIS	IH 10 W		
6054	WASHINGTON AVE		01/01/2008
0271-07-242	TAYLOR ST		$70,000,000
	EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU AND UPRR TRACK, REPLACE PEDESTRIAN BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.191
HARRIS	IH 10 W		08/01/2007
12949	WILCREST WALK HOMES		01/01/2008
0271-07-098			$697,000
	NOISE WALL CONTRACT 3		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.218
HARRIS	IH 10 W		08/01/2007
12948	WILCREST WALK HOMES		01/01/2008
0271-07-097	.		$737,000
	NOISE WALL CONTRACT 4		
HOUSTON	TXDOT HOUSTON DISTRICT		5.400
HARRIS	IH 45		04/01/2012
14206	HB&T RR		09/01/2012
0500-03-446	S OF GULF BANK RD		$200,000,000
	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.001
HARRIS	IH 45		04/01/2011
14205	N OF BW 8		09/01/2011
0500-03-554	US 59 N OF SCOTT ST		$5,000,000
	SCHEMATIC DEVELOPMENT, TRAFFIC STUDIES AND ENVIRONMENTAL DOCUMENT FOR WIDEN FROM 8 TO 12 LANES		
HOUSTON	CITY OF WILLIS	TERRI LEESON	0.379
MONTGOMERY	IH 45 N		04/01/2008
181	AT LONGSTREET RD IN WILLIS		09/01/2008
0675-08-091			$4,000,000
	CONSTRUCT 2 NB ENTRANCE/EXIT RAMPS AND 2 SB ENTRANCE/EXIT RAMPS		

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HOUSTON	TXDOT HOUSTON DISTRICT		6.500
MONTGOMERY	IH 45 N		08/01/2007
9698	FM 1097		01/01/2008
0675-08-900	WALKER C/L		$8,691,153
	CONSTRUCT 4-LANE FRONTAGE ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT		5.000
HARRIS	IH 45 N		04/01/2011
12800	FM 1960		09/20/2011
0110-05-903	N OF BW 8		$164,052,541
	RECONSTRUCT WITH TWO MANAGED/HOV LANES W/BRIDGES		
	TXDOT HOUSTON DISTRICT		1.300
MONTGOMERY	IH 45 N		
14262	FM 830		09/01/2012
0675-08-097	LEAGUE LINE RD		$3,500,000
	CONSTRUCTION OF NORTHBOUND FRONTAGE ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 N		08/01/2012
11268	IH 45 NB FR AT HALLS BAYOU		01/01/2013
0110-06-126	.		$177,500
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 N		08/01/2012
11267	IH 45 SB FR AT HALLS BAYOU		01/01/2013
0110-06-125	.		$788,480
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	4.015
MONTGOMERY	IH 45 N		04/01/2008
365	LP 336 N		09/01/2008
0675-08-061	FM 830		$140,404,248
	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	4.350
MONTGOMERY	IH 45 N		04/01/2009
1013	N OF CREIGHTON RD		09/01/2012
0675-08-071	LP 336 N		$2,610,000
	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		
	METRO		
HARRIS	IH 45 N		
11519	N OF FM 1960		09/01/2012
	CBD		$28,000,000
	NORTH CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)		

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HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	2.500
MONTGOMERY	IH 45 N		04/01/2008
13438	NORTH OF CREIGHTON RD		09/01/2008
0110-04-181	FM 1488		$1,500,000
	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		
HOUSTON	TXDOT HOUSTON DISTRICT		4.811
HARRIS	IH 45 N		04/01/2012
7432	NORTH ST		09/01/2012
0500-03-901	HB&T RR		$753,894,001
	RECONSTRUCT INTERCHANGE AT IH 610 ADDING 4 MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		1.585
HARRIS	IH 45 N		04/01/2012
7431	NORTH ST		09/01/2012
0500-03-902	US 59		$283,479,695
	RECONSTRUCT MAIN LANES AND FRONTAGE ROADS WITH CONSTRUCTION OF ADDITIONAL 4 MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		3.802
HARRIS	IH 45 N		04/01/2012
7415	S OF GULF BANK		09/01/2012
0110-06-900	N OF BW 8		$150,000,000
	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	5.400
HARRIS	IH 45 N		04/01/2016
7429	S OF GULF BANK RD		09/01/2012
0500-03-446	HB&T RR		$200,000,000
	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	8.208
MONTGOMERY	IH 45 N		04/01/2008
917	WALKER C/L		09/01/2008
0675-08-084	FM 830		$197,134,983
	WIDEN TO 6 MAIN LANES & REPLACE EXISTING OVERPASS		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.001
MONTGOMERY	IH 45 N		04/01/2009
14039	WOODLANDS PKWY		05/01/2009
0110-04-180	TRACT 7 DRAINAGE DITCH		$1,200,000
	14' NOISE ABATEMENT WALL		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.780
GALVESTON	IH 45 S		04/01/2017
280	0.1 MI N OF CAUSEWAY		09/01/2017
0500-01-107	S OF TEXAS CITY WYE		$101,949,700
	WIDEN TO 8 MAIN LANES, TWO 2-LANE FRONTAGE ROADS		

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HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	2.390
HARRIS	IH 45 S		04/01/2016
6042	0.210 MI S OF NASA 1 BYPASS		09/01/2015
0500-03-107	GALVESTON C/L		$34,357,439
	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ONE REVERSIBLE HOV LANE		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	2.610
GALVESTON	IH 45 S		04/01/2017
282	61ST ST		09/01/2017
0500-01-119	0.1 MI S OF CAUSEWAY		$132,067,780
	WIDEN TO 8 MAIN LANES, TWO 2-LANE FRONTAGE ROADS W/ SH 275 & 61ST ST CONNECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
HARRIS	IH 45 S		08/01/2012
11285	AT BRAY'S BAYOU (STR # 86)		01/01/2013
0500-03-537	(SOUTHBOUND FRTG RD)		$3,400,000
	REHABILITATE BRIDGE & APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	IH 45 S		04/01/2015
455	AT FM 1959		09/01/2015
0500-03-905			$3,106,600
	CONSTRUCT DIAMOND INTERCHANGE & ELIMINATE EXISTING CLOVER-LEAF INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
HARRIS	IH 45 S		08/01/2010
11221	AT JEFFERSON ST EXIT		01/01/2011
0500-03-531	.		$1,408,356
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.426
GALVESTON	IH 45 S		04/01/2015
10612	AT TEXAS CITY WYE		09/01/2015
0500-04-112			$69,677,385
	CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB-EB & WB-NB) TO PORT OF TEXAS CITY AT SHOAL POINT		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	2.000
GALVESTON	IH 45 S		04/01/2015
6047	AT TEXAS CITY WYE		09/01/2015
0500-04-103			$91,759,634
	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE		
	METRO		0.000
HARRIS	IH 45 S		
11426	CBD		09/01/2012
	DIXIE FARM RD		$28,000,000
	GULF CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)		

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HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.842
GALVESTON	IH 45 S		04/01/2016
13836	HARRIS C/L		09/01/2016
0500-04-117	0.452 MI S OF FM 518		$31,820,856
	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 S		08/01/2012
11222	IH 45 NB AT HOUSTON AVE EXIT		01/01/2013
0500-03-532	.		$1,008,500
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
HARRIS	IH 45 S		08/01/2010
11230	IH 45 NB COLLECTOR AT BUFF BYU, ALLEN PK		01/01/2011
0500-03-529	.		$7,500,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	IH 45 S		08/01/2012
11284	IH 45 NB FR AT BERRY GULLY		01/01/2013
0500-03-536			$593,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.001
GALVESTON	IH 45 S		12/01/2010
11286	IH 45 NB FR AT DICKINSON BAYOU		09/01/2009
0500-04-111	.		$963,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 S		08/01/2012
11259	IH 45 SB FR AT BERRY GULLY		01/01/2013
0500-03-535	.		$570,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 S		08/01/2010
11258	IH 45 SB FR AT CALHOUN RD		01/01/2011
0500-03-534	.		$1,406,184
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 S		08/01/2009
11257	IH 45 SB FR RAMP AT ELGIN ST		01/01/2010
0500-03-533	.		$1,257,300
	REHABILITATE BRIDGE AND APPROACHES		

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HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 45 S		08/01/2010
11220	IH 45 SB MCKINNEY EX AT BUFFALO BAYOU		01/01/2011
0500-03-530	.		$5,700,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	3.790
GALVESTON	IH 45 S		04/01/2016
6044	N OF FM 1764		09/01/2017
0500-04-106	N OF FM 517		$60,739,963
	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	3.760
GALVESTON	IH 45 S		04/01/2016
6043	N OF FM 517		09/01/2016
0500-04-096	N OF FM 518		$114,384,839
	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	4.430
GALVESTON	IH 45 S		04/01/2017
6045	N OF FM 519		09/01/2017
0500-04-105	N OF FM 1764		$198,779,326
	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	3.283
GALVESTON	IH 45 S		04/01/2017
6046	N OF TEXAS CITY WYE		09/01/2017
0500-04-104	N OF FM 519		$138,091,396
	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	6.450
HARRIS	IH 45 S		04/01/2011
334	NYACK		07/01/2008
0500-03-462	MEDICAL CENTER BLVD		$153,306,000
	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.947
HARRIS	IH 610		04/01/2011
1653	0.40 MI E OF MYKAWA		08/01/2011
0271-16-111	0.55 MI W OF MYKAWA		$307,120,625
	CONSTRUCT 8-LANE TOLLWAY ON NEW LOCATION AND INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	IH 610		08/01/2009
11271	AT BRAYS BAYOU (STR #155)		01/01/2010
0271-16-123	.		$890,686
	REHABILITATE BRIDGE & APPROACHES		

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HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	IH 610		08/01/2009
11272	AT BRAYS BAYOU (STR #156)		01/01/2010
0271-16-124	.		$890,868
	REHABILITATE BRIDGE & APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	IH 610		04/01/2011
11243	IH 610 EB FR AT WHITE OAK BAYOU		09/01/2010
0271-14-210	.		$1,107,348
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 610		04/01/2009
11260	IH 610 NB (CONN "B")		09/01/2009
0271-17-147	US 59 WB		$2,368,524
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	IH 610		08/01/2012
11266	IH 610 SB TO IH 10 EB AT 610/10 CONNECT		01/01/2013
0271-15-079	.		$4,703,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	IH 610		04/01/2011
11242	IH 610 WB FR AT WHITE OAK BAYOU		09/01/2010
0271-14-209	.		$1,100,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	IH 610 AND SH 288		04/01/2008
13449	VA		09/01/2008
0912-72-046	VA		$4,000,000
	EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	2.538
HARRIS	IH 610/US 290		04/01/2011
13826	W OF 34TH ST ON US 290		09/01/2010
0271-14-217	N OF IH 10 ON IH 610		$184,544,170
	RECONSTRUCT US 290/IH 610 IC		
HOUSTON	CITY OF MISSOURI CITY		2.280
FORT BEND	INDEPENDENCE BLVD		
400	320' E OF GCWA CANAL		09/01/2009
	STAFFORDSHIRE RD		$5,334,000
	CONSTRUCT NEW 4-LANE RDWY (IN SECTIONS)		

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	HARRIS COUNTY		1.250
HARRIS	JARVIS RD		
7465	BARKER CYPRESS RD		12/01/2008
	TELGE RD		$4,500,000
	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT		
HOUSTON	CITY OF PASADENA		0.490
HARRIS	JASMINE		
11047	PASADENA BLVD		10/01/2013
	SAN AUGUSTINE		$1,381,000
	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL		
HOUSTON	CITY OF PEARLAND		0.500
BRAZORIA	JOHN LIZER RD		
11631	SH 35		09/01/2007
	PEARLAND PKWY		$2,514,047
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF BAYTOWN		0.390
HARRIS	JOHN MARTIN RD		
10796	BUSCH RD		01/01/2010
	JOHN MARTIN RD		$2,650,000
	JOHN MARTIN REALIGNMENT		
HOUSTON	CITY OF BAYTOWN		1.500
HARRIS	JOHN MARTIN RD		
13645	CEDAR BAYOU-LYNCHBURG RD		10/01/2010
	IH 10		$11,000,000
	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE		
HOUSTON	HARRIS COUNTY		0.600
HARRIS	JONES RD		
13824	US 290		12/01/2007
	FM 529		$4,070,000
	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION		
HOUSTON	HARRIS COUNTY		0.800
HARRIS	JONES RD		
13825	WEST LITTLE YORK		12/01/2007
	FM 529		$5,000,000
	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	JOSEPH RD		04/01/2010
14217	AT BRUSHY CREEK		09/01/2010
0912-56-908			$812,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0222002)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	JOSEPH RD		04/01/2010
14216	AT WALNUT CREEK		09/01/2010
0912-56-906			$539,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0222001)		
HOUSTON	FORT BEND COUNTY		1.500
FORT BEND	KATY FLEWELLAN		
13756	PIN OAK		01/01/2012
	KATY GASTON		$7,500,000
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	HARRIS COUNTY		0.000
HARRIS	KATY-FORT BEND RD		
6013	IH 10		12/01/2005
	COLONIAL PKWY		$2,100,000
	WIDEN TO 4-LANE CONCRETE BLVD W/ STORM SEWER DRAINAGE & TRAFFIC SIGNALS		
HOUSTON	HARRIS COUNTY		1.030
HARRIS	KATY-FORT BEND RD		
643	MORTON RD		12/01/2008
	FRANZ RD		$5,800,000
	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	4.000
HARRIS	KEEGANS BAYOU TRAIL		04/01/2009
9351	GESSNER		09/01/2009
0912-71-631	CITY LIMITS NEAR SYNOTT		$1,779,729
	CONSTRUCT HIKE & BIKE TRAIL		
HOUSTON	HARRIS COUNTY		0.300
HARRIS	KIETH HARROW BLVD		
13830	MOUNTAIN FOREST		09/01/2007
	FRY RD		$600,000
	CONSTRUCT 2-LANE CONCRETE BLVD W/RELATED APPURTENANCES		
HOUSTON	HARRIS COUNTY		0.400
HARRIS	KIETH HARROW BLVD		
13831	TAIN DR		03/01/2007
	SH 6		$1,300,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ SIGNALS		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	KINGSLAND BLVD		
13832	KATY FORT BEND RD		03/06/2007
	SH 99		$2,300,000
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER		

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HOUSTON	CITY OF PEARLAND		3.787
BRAZORIA	KIRBY DR		
7623	BW 8		01/01/2015
	CR 59		$26,326,170
	CONSTRUCT 4-LANE DIVIDED IN SECTIONS		
HOUSTON	CITY OF HOUSTON		0.560
HARRIS	KIRBY DR		
5011	HOLMES RD		01/01/2011
	REED RD		$3,500,000
	CONSTRUCT 4-LANE DIVIDED		
HOUSTON	CITY OF STAFFORD		0.800
FORT BEND	KIRKWOOD RD		
10003	US 59		01/01/2012
	US 90A		$2,400,000
	WIDEN EXISTING 4-LANE CONCRETE DIVIDED TO 6-LANE CONCRETE DIVIDED ROADWAY		
HOUSTON	HARRIS COUNTY		2.500
HARRIS	KUYKENDAHL		
11614	AUGUSTA PINE		12/01/2007
	WILLOW CREEK		$5,800,000
	WIDEN 2 TO 4 LANES (SEGMENT B)		
HOUSTON	MONTGOMERY COUNTY		4.440
MONTGOMERY	KUYKENDAHL		
7055	FM 1488		01/01/2008
	WOODLANDS PKWY		$11,890,000
	PH 2: WIDEN 2 TO 4-LANE DIVIDED (IN SECTIONS)		
HOUSTON	MONTGOMERY COUNTY		4.440
MONTGOMERY	KUYKENDAHL		
7054	FM 1488 TO N VILLA OAKS		05/01/2009
0912-37-140	AND ALDEN BRIDGE TO CROWN RIDGE		$3,300,000
	PHASE 1: CONSTRUCT 2 LANE ROADWAY (MISSING SEGMENTS)		
HOUSTON	HARRIS COUNTY		2.500
HARRIS	KUYKENDAHL		
11615	SPRING CREEK (COUNTY LINE)		02/01/2010
	AUGUSTA PINE		$10,000,000
	WIDEN 2 TO 4 LANES (SEGMENT C)		
HOUSTON	HARRIS COUNTY		2.750
HARRIS	KUYKENDAHL		
8054	WILLOW CREEK		12/01/2007
	FM 2920		$14,361,500
	WIDEN 2 TO 5 LANES (SEGMENT A)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
WALLER	LANEVIEW RD		04/01/2009
11324	AT CLEAR CREEK		09/01/2009
0912-56-907			$310,000
	REPLACE BRIDGE AND APPROACHES		
HOUSTON	FORT BEND COUNTY		1.160
FORT BEND	LEXINGTON BLVD		
7826	E OF REVOLUTION WAY		01/02/2006
	MOORE ST		$2,550,000
	WIDEN TO 4-LANE RDWY		
HOUSTON	FORT BEND COUNTY		2.650
FORT BEND	LEXINGTON BLVD		
7825	MURPHY RD/FM 1092		09/01/2015
	STAFFORDSHIRE RD		$4,170,000
	WIDEN 2 TO 4-LANES AND REALIGNMENT		
HOUSTON	CITY OF SUGAR LAND		0.620
FORT BEND	LEXINGTON BLVD		
437	UNIVERSITY BLVD		01/01/2008
	OXBOW DR		$2,269,520
	CONSTRUCT THE 1/2 BRIDGE OVER DITCH H		
HOUSTON	CITY OF HOUSTON		1.340
HARRIS	LEY RD		
5006	N WAYSIDE		01/01/2009
	MESA		$7,500,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		1.160
HARRIS	LITTLE YORK E		
4098	AIRLINE		09/01/2009
0912-71-637	HARDY TOLL ROAD		$7,000,000
	WIDEN TO 6-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		0.000
HARRIS	LITTLE YORK W		
6062	N SHEPHERD		05/01/2007
	ALABONSON		$1,000,000
	WIDEN TO 4-LANE UNDIVIDED		
HOUSTON	HARRIS COUNTY		2.990
HARRIS	LITTLE YORK W		
111	US 290		01/01/2008
	HOUSTON CITY LIMITS		$6,160,000
	WIDEN TO 6 LANE DIVIDED		

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HOUSTON	CITY OF HOUSTON		1.640
HARRIS	LOCKWOOD		
5014	BENNINGTON		01/01/2009
	TIDWELL		$3,500,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF SUGAR LAND		1.100
FORT BEND	LOOP ROAD EAST		
13594	UNIVERSITY BLVD		07/01/2007
	UNIVERSITY BLVD		$5,800,000
	4-LANE DIVIDED COLLECTOR		
	DEVELOPER DRIVEN COST		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	1.704
MONTGOMERY	LP 336		05/01/2010
187	0.06 MI E OF IH 45		09/01/2008
0338-11-028	CONROE C/L 0.47 MI E OF MP RR		$10,259,000
	WIDEN 4 LANES TO 6 LANES DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT		0.600
HARRIS	LP 494		
114	MONTGOMERY C/L		09/01/2008
0177-15-003	N OF SORTERS-MCCLELLAN RD		$3,000,000
	WIDEN TO 4-LANE DIVIDED URBAN SECTION WITH RAISED MEDIAN, CURB AND GUTTER, 5' SIDEWALKS ON BOTH SIDES AND OPEN DITCHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.700
MONTGOMERY	LP 494		
188	N OF KINGWOOD DR		09/01/2008
0177-14-010	HARRIS C/L		$6,400,000
	WIDEN TO 4 LANE DIVIDED URBAN SECTION, CONCRETE PAVEMENT WITH CURB & GUTTER AND OPEN DITCHES.		
HOUSTON	CITY OF PEARLAND		0.980
BRAZORIA	MAGNOLIA ST		
11629	DEAD END WEST OF MCLEAN		01/01/2010
	VETERANS DR		$4,235,112
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF PEARLAND		0.820
BRAZORIA	MAGNOLIA ST		
11630	VETERANS DR		01/01/2006
	SH 35		$12,086,806
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF PEARLAND		2.272
BRAZORIA	MAGNOLIA/SOUTHFORK		
7629	MAGNOLIA DEAD END		01/01/2010
	CR 89		$16,735,534
	CONSTRUCT 4-LANE DIVIDED		

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HOUSTON	CITY OF HOUSTON	KELLY LARK	0.001
HARRIS	MAIN ST		03/01/2009
11860			08/01/2009
0912-72-066			$2,250,000
	CONSTRUCT/REHAB PEDESTRIAN WALKWAY		
HOUSTON	CITY OF PEARLAND		1.990
BRAZORIA	MANVEL RD		
11638	BROADWAY		01/01/2013
	BAILEY		$13,948,646
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	COURTNEY BLECHLE	0.303
HARRIS	MARINETTE ST		03/01/2011
11974	CLAREWOOD		08/01/2009
0912-72-133	BELLAIRE BLVD		$40,000
	MARINETTE ON-STREET BIKE PATH		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	MARKET ST		04/01/2009
11327	AT HUNTING BAYOU		03/01/2009
0912-71-079			$593,000
	REPLACE BRIDGE AND APPROACHES (WEST BOUND)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.100
HARRIS	MARKET ST		04/01/2009
9616	AT HUNTING BAYOU		03/01/2009
0912-71-078			$593,000
	REPLACE BRIDGE (EAST BOUND)		
HOUSTON	HARRIS COUNTY		1.600
HARRIS	MARKET ST		
11859	LOCKWOOD		01/01/2007
	WAYSIDE		$6,000,000
	ENGINEERING AND CONSTRUCTION OF FOUR LANE BUSINESS/COLLECTOR CONCRETE ROADWAY WITH CURBS, SIDEWALKS STREET LIGHTING, UTILITIES ON EXISTING ROW		
HOUSTON	CITY OF HOUSTON		0.450
HARRIS	MARKET ST		
116	N WAYSIDE		09/01/2009
0912-71-904	MCCARTY RD		$6,366,000
	MARKET STREET RECONSTRUCTION: N. WAYSIDE TO McCARTY		
HOUSTON	CITY OF HOUSTON		0.600
HARRIS	MARTIN LUTHER KING BLVD		
115	ALMEDA-GENOA		09/01/2013
	FUQUA		$7,187,180
	WIDEN TO 4-LANE UNDIVIDED		

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HOUSTON	FORT BEND COUNTY		2.100
FORT BEND	MASON / FARMER RD		
11658	SH 99		01/01/2010
	FM 359		$7,950,000
	CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION		
HOUSTON	FORT BEND COUNTY		2.000
FORT BEND	MASON RD		
445	FM 1093		01/01/2012
	MORTIN RD		$22,000,000
	CONSTRUCT NEW 4-LANE DIVIDED EXTENSION		
HOUSTON	HARRIS COUNTY		0.568
HARRIS	MASON RD		
13859	SCHIEL RD		12/01/2008
	3000' N OF SCHIEL RD		$3,600,000
	WIDEN TO 4-LANE CONCRETE BLVD INTERSECTION IMPROVEMENT		
HOUSTON	HARRIS COUNTY		1.500
HARRIS	MASON RD		
13858	SCHIEL RD		06/01/2007
	MAPLE VILLAGE DR		$250,000,000
	CONSTRUCT 2 NB LANES TO COMPLETE A 4-LANE BLVD AND RELATED IMPROVEMENTS ON SCHIEL ROAD		
HOUSTON	CITY OF PEARLAND		0.500
BRAZORIA	MAX RD		
13565	BROOKSIDE		01/01/2009
	MCHARD RD		$4,831,397
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF PEARLAND		0.480
BRAZORIA	MAX RD		
11636	HUGHES RANCH RD		01/01/2009
	2600' S OF HUGHES RANCH RD		$3,724,440
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF PEARLAND		0.700
BRAZORIA	MAX RD		
11635	MCHARD RD		01/01/2008
	HUGHES RANCH RD		$4,831,397
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		
HOUSTON	FORT BEND COUNTY		3.160
FORT BEND	MCKEEVER RD		
11619	SIENNA PKWY		02/02/2010
	SH 6		$1,500,000
	WIDEN TO 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY		

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HOUSTON	CITY OF SUGAR LAND		0.710
FORT BEND	MEADOWCROFT BLVD		
11182	UNIVERISITY BLVD		01/01/2008
	FIRST COLONY BLVD		$2,225,000
	CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY SECTION		
HOUSTON	CITY OF HOUSTON		1.480
HARRIS	MERCURY/OATES		
5021	IH 10 E		01/01/2008
	WALLISVILLE		$5,656,000
	ROW ACQ, ENGR & CONSTRUCT OF TWO 24' CONCRETE ROADS W/ CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES.		
HOUSTON	CITY OF HOUSTON		2.830
HARRIS	MESA RD		
5038	LEY		01/01/2008
	LITTLE YORK		$9,280,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	METRO		
HARRIS	METRORAIL WESTPARK		
11471	WHEELER STATION		09/01/2006
	HILLCROFT TRANSIT CENTER		$336,072,000
	WESTPARK METRORAIL INCLUDING TRANSIT CENTER ENHANCEMENTS & VEHICLES		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.100
HARRIS	MICHIGAN-CANNIFF		04/01/2014
9931	AT HCFCD DITCH		09/01/2014
0912-71-626			$339,000
	REPLACE BRIDGE		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	0.001
HARRIS	MKT/SP RAILS TO TRAILS		04/01/2008
7067	SHEPARD		09/01/2008
0912-71-700	HOUSTON AVE		$4,368,000
	CONSTRUCT MKT/SP RAILROAD (HIKE AND BIKE) TRAIL		
HOUSTON	CITY OF HOUSTON		
HARRIS	MONROE		
10042	AIRPORT		01/01/2009
	IH 45		$800,000
	ENGR OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES		
HOUSTON	CITY OF HOUSTON		1.010
HARRIS	MONROE		
5002	ALMEDA GENOA		04/01/2007
	FUQUA		$8,700,000
	WIDEN TO 4-LANE DIVIDED		

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HOUSTON	CITY OF HOUSTON		0.750
HARRIS	MONROE RD		
118	FUQUA		01/01/2009
	BW 8 (S)		$4,529,000
	ROW ACQUISITION AND ENGINEERING OF TWO 24' CONCRETE ROADS WITH CURBS, SIDEWALKS, UNDERGROUND UTILITIES		
HOUSTON	CITY OF PEARLAND		1.000
BRAZORIA	MORRIS		
11652	BROADWAY		01/01/2013
	SOUTHFORK DR		$8,365,805
	CONSTRUCT 4 LANE DIVIDED CURB AND GUTTER		
HOUSTON	HARRIS COUNTY		0.001
HARRIS	MORTON RD		
7478	MASON RD		06/01/2009
	WILLIAMETTE		$4,000,000
	EXPAND EXISTING 2 LANE ASPHALT TO 4 LANE CONCRETE BLVD WITH CURB AND GUTTER AND STORM SEWERS		
HOUSTON	HARRIS COUNTY		0.960
HARRIS	MORTON RD		
239	RAINTREE VILLAGE		12/01/2007
	MASON RD		$3,200,000
	CONSTRUCT 4-LANE BLVD SECTION WITH STORM SEWER DRAINAGE		
HOUSTON	HARRIS COUNTY		0.795
HARRIS	MUESCHKE RD		
7764	1 MI N OF US 290		12/01/2007
	US 290		$4,500,000
	Reconstruct existing 2-lane asphalt to a 4 lane concrete, C&G w/SS blvd		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	MUESCHKE RD		
13869	LITTLE CYPRESS CREEK		12/01/2008
	SANDY HILL CIRCLE		$7,000,000
	Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd, INCLUDING 2 BRIDGES		
HOUSTON	HARRIS COUNTY		0.985
HARRIS	MUESCHKE RD		
13868	SANDY HILL CIRCLE		03/01/2010
	1 MI N OF US 290		$45,090,000
	Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd		
HOUSTON	CITY OF HOUSTON		0.400
HARRIS	MUNN ST		
13523	DAMAREE LN		08/01/2008
0912-72-947	GELLHORN		$1,000,000
	EXTEND STREET		

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HOUSTON	CITY OF PEARLAND		2.700
BRAZORIA	MYKAWA RD		
7602	BELTWAY 8		01/01/2009
	FM 518 (BROADWAY)		$16,701,000
	WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD)		
HOUSTON	CITY OF PEARLAND		0.232
HARRIS	MYKAWA RD		
9893	BW 8		06/01/2009
0912-71-619	BRAZORIA C/L		$30,694
	WIDEN TO 4 LANES UNDIVIDED WITH LEFT TURN LANES		
HOUSTON	CITY OF PEARLAND		1.093
BRAZORIA	MYKAWA RD		
9892	HARRIS C/L		09/01/2009
0912-31-105	MCHARD RD		$902,491
	WIDEN TO 4 LANES UNDIVIDED WITH LEFT TURN LANES		
HOUSTON	CITY OF BAYTOWN		0.001
HARRIS	N MAIN / ALEXANDER		03/01/2008
10797	TEXAS AVE TO BAKER RD		09/01/2008
0912-71-921	TEXAS AVE TO MCKINNEY		$1,000,000
	TRAFFIC SIGNAL SYNCHRONIZATION		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	N WAYSIDE RD		04/01/2009
11328	AT HALLS BAYOU		08/01/2014
0912-72-051			$431,000
	REPLACE BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	1.000
HARRIS	NASA 1		08/01/2012
6064	IH 45		01/03/2011
0981-01-096	FM 528		$8,000,000
	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW LOCATION		
HOUSTON	CITY OF SUGAR LAND		0.710
FORT BEND	NEW TERRITORY BLVD		
11197	LID 17		01/01/2009
	UNIVERSITY BLVD		$1,000,000
	WIDEN TO 6-LANE BLVD (PHASE II)		
HOUSTON	CITY OF SUGAR LAND		0.710
FORT BEND	NEW TERRITORY BLVD		
435	LID 17		01/01/2005
	UNIVERSITY BLVD		$5,500,000
	CONSTRUCT 4-LANE BLVD (PHASE I)		

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HOUSTON	MONTGOMERY COUNTY		3.680
MONTGOMERY	NICHOLS SAWMILL RD		
4070	S OF BUTERA RD		01/01/2008
	FM 2920 IN HARRIS CO		$8,040,000
	CONSTRUCT NEW 2-LANE ROAD (IN SECTIONS)		
HOUSTON	CITY OF HOUSTON		0.900
HARRIS	NORTH PARK DR		
13633	WEST LAKE HOUSTON PKWY		12/01/2008
	MAPLE PARK WAY		$1,250,000
	WIDEN FROM 2 TO 4 LANE Divided in sections		
HOUSTON	CITY OF HOUSTON		1.000
HARRIS	NORTHLINE DR		
10023	CANINO E		01/01/2010
	PARKER E		$3,500,000
	R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		
HOUSTON	CITY OF HOUSTON		2.600
HARRIS	OATES RD		
329	N CITY LIMIT		01/01/2013
	WALLISVILLE RD		$20,000,000
	CONSTRUCT 4-LANE UNDIVIDED (IN SECTIONS)		
HOUSTON	CITY OF HOUSTON		0.600
HARRIS	OATES RD		
14238	WALLISVILLE RD		05/01/2009
	PROPOSE US 90		$5,000,000
	WIDEN TO 4-LANES		
HOUSTON	CITY OF PEARLAND		1.930
BRAZORIA	ODAY RD		
11655	PEARLAND CITY LIMITS		01/01/2016
	BROADWAY		$8,786,381
	WIDEN FROM 2 TO 4 LANE DIVIDED CURB AND GUTTER		
HOUSTON	CITY OF SUGAR LAND		1.200
FORT BEND	OILFIELD RD		
18	COMMONWEALTH BLVD		01/01/2008
	UNIVERSITY BLVD		$3,000,000
	RECONSTRUCT & WIDEN TO 4-LANE BLVD		
HOUSTON	CITY OF MISSOURI CITY		0.750
FORT BEND	OILFIELD RD		
412	UNIVERSITY BLVD (old MURPHY RD)		09/01/2009
	THOMPSONS FERRY RD		$11,475,000
	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWER, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING (DEVELOPER DRIVEN)		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.190
HARRIS	OLD SPANISH TRAIL		
125	M L KING BLVD		01/01/2008
	WAYSIDE DR		$2,200,000
	WIDEN TO 6 LANE		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	OLD WASHINGTON		11/01/2007
13989	AT MOUND CREEK		04/01/2008
0912-72-041			$219,000
	REPLACE BRIDGE (NBI# 12102AA0223001)		
HOUSTON	CITY OF PEARLAND		0.473
BRAZORIA	ORANGE ST		
7631	HATFIELD		01/01/2010
	O'DAY		$2,610,549
	CONSTRUCT 4-LANE UNDIVIDED		
HOUSTON	CITY OF HOUSTON		0.600
HARRIS	OREM W		
12940	ALMEDA		06/01/2007
	SIMS BAYOU		$2,600,000
	CONSTRUCT NEW 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE		
HOUSTON	CITY OF PASADENA		1.420
HARRIS	PANSY		
11049	OLD VISTA		12/01/2008
	CRENSHAW		$5,500,000
	WIDENING FROM OLD VISTA TO KEITH AND EXTEND FROM KEITH TO CRENSHAW CONSTRUCTING A 4-LANE DIVIDED BOULEVARD 7500 LF, INCLUDING UTILITIES AND DRAINAGE		
HOUSTON	CITY OF PASADENA		0.740
HARRIS	PANSY		
11048	PINE		05/01/2015
	SPENCER HWY		$3,349,000
	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LEFT TURN LANES AT PINE		
HOUSTON	HARRIS COUNTY		1.840
HARRIS	PARK ROW BLVD		
127	RICEFIELD RD		06/01/2007
	BARKER CYPRESS RD		$5,200,000
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER		
HOUSTON	CITY OF HOUSTON		1.500
HARRIS	PARK ROW BLVD		
7744	SH 6		08/01/2008
0912-71-792	ELDRIDGE		$9,400,000
	CONSTRUCT 4-LANE DIVIDED ROADWAY (IN SECTIONS)		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
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DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	HARRIS COUNTY		0.606
HARRIS	PARK ROW BLVD		
13879	WESTGREEN BLVD		12/01/2008
	PRICE PLAZA DR		$1,700,000
	RECONSTRUCT 2 LANE CONCRETE TO 4 LANE BLVD		
HOUSTON	CITY OF HOUSTON		1.300
HARRIS	PARKER RD		
5017	AIRLINE		01/01/2009
	HARDY TOLL RD		$4,498,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		1.730
HARRIS	PARKER RD		
5040	HARDY TOLL RD		01/01/2010
	US 59		$7,000,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		3.080
HARRIS	PARKER RD		
129	US 59 N		01/01/2015
	HOMESTEAD		$5,700,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF PASADENA		0.900
HARRIS	PASADENA BLVD		
11129	SOUTHMORE		10/01/2013
	STRAWBERRY		$5,000,000
	DESIGN, ACQUIRE ROW, RECONSTRUCT & WIDEN TO 4-LANE & DRAINAGE		
HOUSTON	CITY OF PASADENA		0.420
HARRIS	PASADENA BLVD/STRAWBERRY RD		
10537	SH 225		09/12/2006
	JACKSON		$5,100,000
	DESIGN, ACQUIRE ROW & WIDEN TO 6-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON		
HOUSTON	CITY OF HOUSTON		1.710
HARRIS	PATTERSON RD		
5025	ELDRIDGE		01/01/2013
	SH 6		$5,400,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF PEARLAND		0.500
BRAZORIA	PEARLAND PKWY		
7622	S OF OILER DR		01/01/2008
	DIXIE FARM RD		$8,726,861
	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS		

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DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
	HARRIS COUNTY		0.850
HARRIS	PERRY RD		
2773	FM 1960		12/01/2008
	MILLS RD		$5,700,000
	WIDEN TO 4-LANE ASPHALT CONCRETE PAVEMENT W/ OPEN DITCH, CLT & SIGNALS		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	PERRY RD		
8000	MILLS RD		12/01/2009
	SH 249		$6,500,000
	WIDEN TO 4-LANE UNDIVIDED PAVEMENT		
HOUSTON	CITY OF PASADENA		0.740
HARRIS	PINE		
11051	BW 8		01/01/2011
	RANDOLPH (JANA)		$1,978,000
	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA		
HOUSTON	CITY OF PASADENA		0.950
HARRIS	PINE		
11052	PRESTON		10/01/2010
	BW 8		$2,544,000
	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT PANSY		
HOUSTON	CITY OF HOUSTON		
HARRIS	PINEMONT ST		
7736	ELLA BLVD		01/01/2009
	SHEPHERD		$6,000,000
	PHASE-1: ROW ACQ, ENGR & CONSTRUCTION OF TWO 24' CONCRETE RDWYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		
HOUSTON	CITY OF HOUSTON		1.728
HARRIS	PINEMONT ST		
6059	T. C. JESTER		01/01/2008
	ELLA BLVD		$10,400,000
	ROW ACQ, ENGR & CONSTRUCT OF TWO 24' CONCRETE RDWYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES		
HOUSTON	PORT OF HOUSTON AUTHORITY	JIM ROSCHER	1.990
HARRIS	PORT RD		04/01/2008
7523	SH 146		09/01/2008
0912-72-073	TODVILLE RD		$24,300,000
	WIDEN PORT ROAD TO 4 LANES W/ CURB & GUTTER, STORM SEWER AND APPURTENANCES (PHASE 2)		
HOUSTON	PORT OF HOUSTON AUTHORITY		1.990
HARRIS	PORT RD		
10452	SH 146		01/01/2009
	TODVILLE RD		$11,305,592
	WIDEN TO 6-LANE DIVIDED		

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HOUSTON	FORT BEND COUNTY		1.400
FORT BEND	POST OAK RD, S		
13760	BW 8		01/01/2014
	FM 2234		$2,800,000
	EXPAND EXISTING 4-LANE TO 6-LANE SECTION		
HOUSTON	CITY OF PASADENA	JOHN WARD	0.250
HARRIS	PRESTON		03/01/2009
13521	BW 8		08/01/2009
0912-72-063	GENOA RED BLUFF		$1,160,000
	CONSTRUCT 4-LANE DIVIDED THOROUGHFARE		
HOUSTON	HARRIS COUNTY		0.625
HARRIS	QUEENSTON BLVD		
13871	FM 529		06/01/2007
	LANGHAM CREEK		$2,000,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/STORM SEWER		
HOUSTON	HARRIS COUNTY		1.300
HARRIS	QUEENSTON BLVD		
7758	KIETH HARROW		06/01/2007
	CLAY RD		$4,100,000
	CONSTRUCT 4-LANE CONCRETE CURB AND GUTTER BLVD W/ STORM SEWERS		
HOUSTON	CITY OF PASADENA		0.810
HARRIS	RANDOLPH (JANA)		
11050	SPENCER HWY		10/01/2010
	RED BLUFF RD		$22,125,000
	DESIGN AND CONSTRUCT EXTENSION OF 4-LANE DIVIDED INCL DRAINAGE, INTERSECTION REDESIGN AND SIGNALS AT PINE & RED BLUFF RD		
HOUSTON	CITY OF HOUSTON		1.620
HARRIS	RANKIN RD		
5027	US 59		01/01/2013
	INTERCONTINENTAL AIRPORT		$8,417,405
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	FORT BEND COUNTY		1.950
FORT BEND	RANSOM RD		
7740	GOLFVIEW DR		01/01/2009
	WILLIAMS WAY		$7,705,000
	WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION		
HOUSTON	CITY OF PASADENA		0.660
HARRIS	RED BLUFF RD		
11060	BEARLE		01/01/2010
	SOUTH		$2,793,000
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH		

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DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF PASADENA		1.970
HARRIS	RED BLUFF RD		
11059	BW 8		10/01/2014
	SPENCER HWY		$6,449,000
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY		
HOUSTON	CITY OF PASADENA		1.530
HARRIS	RED BLUFF RD		
11058	SH 225		01/01/2009
	BEARLE		$3,146,000
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS		
HOUSTON	CITY OF PASADENA		1.020
HARRIS	RED BLUFF RD		
11061	SOUTH		01/01/2012
	BW 8		$2,793,000
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8		
	HARRIS COUNTY		1.200
FORT BEND	REPSDORPH RD		
14230	E. NASA PKWY		12/01/2007
	1.2 MILES NORTH		$6,300,000
	RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER (EXTENDING ONTO NEW LOCATION)		
	HARRIS COUNTY		0.450
HARRIS	REPSDORPH RD		
14253	REPSDORPH RD CIRCLE		12/01/2007
	SH 146		$1,600,000
	RECONSTRUCT CONCRETE BLVD (PARTIALLY ON NEW LOCATION)		
HOUSTON	MONTGOMERY COUNTY		2.690
MONTGOMERY	RESEARCH FOREST DR		
7056	FM 2978		01/01/2004
	BRANCH CROSSING		$1,764,000
	PH 1: CONSTRUCT NEW 2-LANE DIVIDED ROAD		
HOUSTON	MONTGOMERY COUNTY		3.704
MONTGOMERY	RESEARCH FOREST DR		
12589	GOSLING		02/01/2007
	KUYKENDAHL		$4,608,000
	WIDEN FROM 4 TO 6 LANES		
HOUSTON	MONTGOMERY COUNTY		2.380
MONTGOMERY	RESEARCH FOREST DR		
2925	IH 45		01/01/2008
	GOSLING RD		$4,608,000
	WIDEN TO 6 LANE DIVIDED		

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HOUSTON	MONTGOMERY COUNTY		1.200
MONTGOMERY	RICHARDS RD		
10840	RAYFORD RD		07/01/2009
	HANNA RD		$1,380,000
	WIDEN 2-LANE TO 4-LANE DIVIDED		
HOUSTON	HARRIS COUNTY		1.500
HARRIS	RICHEY RD E		
13818	HARDY RD		12/01/2008
	ALDINE WESTFIELD RD		$4,200,000
	WIDEN TO 4-LANE BLVD SECTION		
HOUSTON	HARRIS COUNTY		0.001
HARRIS	RICHEY RD W		
8067	CUTTEN RD		01/01/2012
	CHAMPION FOREST		$10,000,000
	CONSTRUCT 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALELL TO BOURGEOIS)		
HOUSTON	UPTOWN HOUSTON DISTRICT		0.590
HARRIS	RICHMOND AVE		
11000	SAGE		10/01/2006
	CHIMNEY ROCK		$7,000,000
	WIDEN FROM 6 TO 8 LANES		
HOUSTON	CITY OF SUGAR LAND		5.000
FORT BEND	RIVERSTONE ARTERIAL		
11181	PALM ROYALE		01/01/2007
	FORT BEND TOLLROAD		$12,000,000
	CONSTRUCT 4-LANE BLVD ARTERIAL PARALLEL TO SH 6		
HOUSTON	DOWNTOWN MANAGEMENT DISTRICT		1.000
HARRIS	RUNNELS ST EXT		
11705	MCKEE ST		01/01/2009
	WASHINGTON		$5,000,000
	ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS		
HOUSTON	CITY OF MISSOURI CITY		1.600
FORT BEND	S GESSNER		
13743	BW 8		09/01/2012
	US 90A		$2,900,000
	WIDEN 4 TO 6-LANES		
HOUSTON	CITY OF HOUSTON		0.600
HARRIS	SABO RD		
10036	KINGSPOINT RD		01/01/2010
	FUQUA DR		$3,000,000
	R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE UNDIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES INCLS A SECTION OF KINGSPOINT BETWEEN SABO & KLECKLEY		

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HOUSTON	UPTOWN HOUSTON DISTRICT		1.160
HARRIS	SAGE RD		
11004	WESTPARK		10/01/2006
	600' N OF WESTHEIMER		$8,000,000
	WIDEN FROM 4 TO 6 LANES IN SECTIONS, INCLUDING ROW ACQUISITION		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	SAUMS RD		
7649	W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE)		06/01/2004
	BARKER CYPRESS		$2,400,000
	WIDEN TO 5-LANE UNDIVIDED ASPHALT		
HOUSTON	CITY OF HOUSTON		1.870
HARRIS	SCOTT ST		
136	EAST OREM		01/01/2010
	FUQUA		$4,600,000
	CONSTRUCT 4-LANE RD		
HOUSTON	TXDOT HOUSTON DISTRICT		10.000
MONTGOMERY	SH 105		
11580	0.09 MI W OF SNUG HARBOR CIR		09/01/2010
	FM 1314		$0
	WIDEN TO 6-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	2.080
MONTGOMERY	SH 105		04/01/2015
504	FM 1314		09/01/2010
0338-04-060	LP 336 E		$14,000,000
	WIDEN TO 4 LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	6.098
MONTGOMERY	SH 105		04/01/2015
10124	FM 1484		09/01/2008
0338-04-066	SAN JACINTO C/L		$14,922,000
	WIDEN TO 4 LANE DIVIDED RURAL		
HOUSTON	MONTGOMERY COUNTY	TERRI LEESON	6.808
MONTGOMERY	SH 105		04/01/2015
965	GRIMES C/L		09/01/2015
0338-02-032	FM 149		$17,898,066
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	4.600
MONTGOMERY	SH 105		04/01/2015
10125	LP 336 E		09/01/2010
0338-04-065	FM 1484 E		$11,257,000
	WIDEN TO 4 LANE DIVIDED RURAL		

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HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.900
MONTGOMERY	SH 105		04/01/2015
7705	MONTGOMERY C/L		09/01/2008
0338-06-011	MONTGOMERY C/L		$2,202,000
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	3.489
MONTGOMERY	SH 105		04/01/2015
7706	SAN JACINTO C/L		09/01/2008
0338-07-019	LIBERTY C/L		$8,540,000
	WIDEN TO 4 LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		0.700
GALVESTON	SH 146		
467	0.3 MI S OF FM 519		09/01/2008
0389-07-025	0.2 MI S OF TCT RR		$30,060,000
	CONSTRUCT RR OVERPASS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	SH 146		04/01/2016
13635	@ SP 330		09/01/2016
0389-13-901			$19,539,000
	CONTRUCT DIRECT CONNECTOR, SP 330 WB TO SH 146 NB		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.757
HARRIS	SH 146		11/01/2008
7517	AT BNSF RR/PORT RD		09/01/2011
0389-05-105			$30,701,484
	CONSTRUCT DIRECT CONNECTORS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.042
HARRIS	SH 146		11/01/2008
13840	AT BS 146D (WHARTON WEEMS)		04/01/2011
0389-05-109			$18,422,227
	GRADE SEPARATION		
HOUSTON	PORT OF HOUSTON AUTHORITY	JOE LIGGIO	0.340
HARRIS	SH 146		11/01/2008
7516	AT CHOATE RD		08/01/2011
0389-05-107			$28,046,660
	CONSTRUCT OVERPASS AT SH 146		
HOUSTON	PORT OF HOUSTON AUTHORITY	JOE LIGGIO	0.136
HARRIS	SH 146		11/01/2008
7514	AT RED BLUFF		04/01/2009
0389-05-106			$35,427,360
	CONSTRUCT GRADE SEPARATION		

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HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.187
HARRIS	SH 146		04/01/2010
113	AT SP 330		12/01/2007
0389-13-040			$18,000,000
	CONSTRUCT DIRECT CONNECTOR & BRAIDED RAMP		
HOUSTON	CITY OF BAYTOWN		0.001
HARRIS	SH 146		04/01/2011
13599	AT SPUR 330		09/01/2011
0389-13-900			$15,030,000
	CONSTRUCT DIRECT CONNECTOR E SH 146 SB TO SP 330 WB		
HOUSTON	CITY OF LA PORTE	JOE LIGGIO	1.000
HARRIS	SH 146		11/01/2008
13538	AT WHARTON WEEMS		08/01/2011
0389-05-108			$22,142,100
	CONSTRUCT GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	4.500
HARRIS	SH 146		04/01/2011
137	CHOATE RD		09/01/2011
0389-05-087	RED BLUFF RD		$53,141,040
	WIDEN TO 6 LANES WITH TWO 3-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		
HARRIS	SH 146		04/01/2011
13839	CHOATE RD		09/01/2011
0389-05-900	WHARTON WEEMS BLVD		$23,618,240
	WIDEN TO 6-LANES WITH TWO 3-LANE FRONTAGE ROADS		
BEAUMONT	CITY OF BAYTOWN		3.700
CHAMBERS	SH 146		
922	FERRY RD		10/01/2010
	IH 10 E		$26,753,400
	WIDEN AND UPGRADE TO 6 LANE FREEWAY		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	4.000
GALVESTON	SH 146		04/01/2010
10129	FM 1764		09/01/2010
0389-07-029	GALVESTON WYE		$119,536,297
	WIDEN TO 6-LANE ARTERIAL		
HOUSTON	TXDOT HOUSTON DISTRICT		6.500
GALVESTON	SH 146		
11566	FM 517		09/01/2009
	FM 1765		$112,000,000
	WIDENING ARTERIAL TO 6 LANES WITH GRADE SEPARATION AT MAJOR INTERSECTIONS		

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HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	12.421
GALVESTON	SH 146		04/01/2015
468	FM 518		09/01/2015
0389-06-088	FM 1764		$264,060,972
	WIDEN TO 6 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.000
HARRIS	SH 146		04/01/2015
139	RED BLUFF		09/01/2015
0389-05-088	S OF THE GALVESTON/HARRIS CL		$149,116,784
	WIDEN TO 8-LANE ARTERIAL WITH GRADE SEPARATIONS AT MAJOR INTERSECTIONS AND ACCESS ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.700
GALVESTON	SH 146		04/01/2015
13842	S OF HARRIS/GALVESTON C/L		09/01/2015
0389-06-095	FM 518		$62,131,993
	WIDEN TO 6-LANES WITH 4-LANE EXPRESS LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.001
HARRIS	SH 146		12/01/2007
11252	SH 146 NB FR AT LITTLE CEDAR BAYOU		05/01/2008
0389-05-101	.		$789,000
	REHABILITATE BRIDGE AND APPROACHES		
BEAUMONT	TXDOT BEAUMONT DISTRICT		11.035
LIBERTY	SH 146		
12174	US 90 IN DAYTON		01/01/2014
0389-01-036	LIBERTY/CHAMBERS C/L		$35,380,620
	WIDEN ROADWAY FROM 2 LANES TO 4 LANES		
HOUSTON	CITY OF BAYTOWN	LANCE OLENIUS	0.870
HARRIS	SH 146		03/01/2012
536	W ELVINTA		08/01/2012
0389-13-039	FERRY RD		$45,090,000
	CONSTRUCT 6 MAINLANES AND GRADE SEPARATION (G.S. @ BS 146 E, MAINLANES & APPROACHES)		
HOUSTON	TXDOT HOUSTON DISTRICT		1.250
HARRIS	SH 146		04/01/2011
13841	WHARTON WEEMS		09/01/2011
0389-05-903	FAIRMONT PKWY		$16,253,978
	WIDEN TO 6-LANES WITH TWO 3-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	CRAIG ROLLINS	1.027
HARRIS	SH 225		08/01/2007
14019	ALLEN-GENOA RD TO SCARBOROUGH LANE		01/01/2008
0502-01-201			$298,000
	LANDSCAPE DEVELOPMENT		

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HOUSTON	TXDOT HOUSTON DISTRICT		6.810
HARRIS	SH 225		04/01/2015
14207	IH 610		09/01/2015
0502-01-904	SH 146		$210,000,000
	IMPROVEMENTS: IH 610 IC, ENTRANCE AND EXIT RAMPS		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	6.810
HARRIS	SH 225		04/01/2013
10997	IH 610		09/01/2013
0912-00-148	SH 146		$2,000,000
	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY		
HOUSTON	TXDOT HOUSTON DISTRICT		1.000
MONTGOMERY	SH 242		
13513	AT IH 45		01/01/2008
3538-01-030			$19,927,000
	CONSTRUCT WB-SB AND NB-WB DIRECT CONNECTORS (PTF)		
HOUSTON	TXDOT HOUSTON DISTRICT		3.001
MONTGOMERY	SH 242		04/01/2010
967	GREEN BRIDGE DR		09/01/2010
3538-01-904	IH 45 N		$15,000,000
	WIDEN FROM 4 TO 6 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	13.000
MONTGOMERY	SH 242		04/01/2011
14232	IH 45		09/01/2011
3538-01-032	US 59		$200,000
	PE TO WIDEN FROM 2 TO 4 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		17.000
MONTGOMERY	SH 242		
968	NEEDHAM DR		09/04/2011
3538-01-901	US 59 N		$65,000,000
	WIDEN FROM 2 TO 4 LANES		
HOUSTON	HCTRA	KELLY LARK	1.000
HARRIS	SH 249		06/01/2008
13804	AT BW 8		11/01/2008
0720-03-120			$9,700,000
	CONSTRUCT SB-WB DIRECT CONNECTOR		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	1.179
HARRIS	SH 249		04/01/2011
339	BROWN RD		09/01/2011
0720-03-074	MONTGOMERY C/L		$38,291,118
	CONSTRUCT TWO 3-LANE FRONTAGE ROADS		

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HOUSTON	TXDOT HOUSTON DISTRICT		2.016
HARRIS	SH 249		
307	BROWN RD		02/01/2011
0720-03-102	WILLOW CREEK		$70,534,264
	CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH RD, TOMBALL PRKWY AND ALICE RD WITH TSM		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	42.000
MONTGOMERY	SH 249		09/01/2011
11570	FM 249 (EXISTING) IN PINEHURST		09/01/2013
0720-02-900	SH 105 IN PLANTERSVILLE		$301,383,011
	CONSTRUCT 4-LANE TOLLWAY IN MONTGOMERY AND GRIMES COUNTIES IN SECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT		2.990
MONTGOMERY	SH 249		09/01/2011
914	HARRIS C/L		09/01/2011
0720-02-901	FM 1774		$115,989,112
	CONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY		
	TXDOT HOUSTON DISTRICT		1.179
HARRIS	SH 249		
913	MONTGOMERY C/L		01/01/2011
0720-03-900	BROWN RD		$48,712,230
	RECONSTRUCT 6 LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN ROAD, BAKER AND ZION ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT		1.000
MONTGOMERY	SH 249		04/01/2011
13845	MONTGOMERY C/L		09/01/2011
0720-03-900	BROWN RD		$25,000,000
	RECONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATION AT BROWN RD, BAKER AND ZION RD		
HOUSTON	TXDOT HOUSTON DISTRICT		2.557
HARRIS	SH 249		
216	SPRING CYPRESS RD		09/01/2010
0720-03-103	WILLOW CREEK		$67,503,776
	CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADE SEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		
14255	AT BW 8 I/C		08/01/2011
0598-02-901			$314,025,737
	CONSTRUCT TOLL LANES WITH BW 8 INTERCHANGE		
HOUSTON	BRAZORIA COUNTY	TERRI LEESON	0.001
BRAZORIA	SH 288		08/01/2007
14208	AT CR 101		01/01/2008
0598-02-045			$1,000,000
	CONSTRUCT SB ACCESS RAMP AND DECELERATION LANE (NONLETTING BY PERMIT)		

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HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.658
BRAZORIA	SH 288		09/01/2009
10593	AT CR 101 (BAILEY RD)		08/01/2009
0598-03-044			$10,000,000
	CONSTRUCTION OF A GRADE SEPARATION AT CR 101 OVER SH 288		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	SH 288		04/01/2008
13807	AT IH 610		09/01/2008
0598-01-085			$2,500,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS-EMERGENCY SERVICES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	SH 288		04/01/2008
13808	AT NORTH AND SOUTH MACGREGOR		09/01/2008
0598-01-086			$2,500,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	CITY OF LAKE JACKSON	SARAH WYCKOFF	0.200
BRAZORIA	SH 288		08/01/2007
14210	AT SH 332/BRAZOS MALL		01/01/2008
0598-04-022			$265,301
	DRIVEWAY AND RELOCATE RAMP "NON-LETTING BY PERMIT"		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.594
HARRIS	SH 288		08/01/2007
14026	BLODGETT		01/01/2008
0598-01-081	BINZ		$206,500
	LANDSCAPE DEVELOPMENT		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		01/01/2017
14201	BS 288B/SH 332 TO SH 36/FM 1495		06/01/2017
0111-08-900	911D - 935C		$3,959,000
	CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		8.000
BRAZORIA	SH 288		04/01/2011
13765	BW 8		08/01/2011
0598-02-903	SH 6		$378,452,071
	CONSTRUCT 4 TOLL LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		01/01/2017
14209	FM 1462		06/01/2017
0598-03-901	SH 35		$7,800,000
	CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		01/01/2017
14223	FM 2004		06/01/2017
1524-01-900	SH 332		$4,027,000
	CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	1.670
BRAZORIA	SH 288		03/01/2008
13466	FM 2234		09/01/2008
0598-02-042	FM 518		$10,750,500
	CONSTRUCT TWO 2-LANE FRONTAGE ROADS - BOTH SIDES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	58.400
HARRIS	SH 288		04/01/2013
10996	IH 45		09/01/2013
0912-00-262	US 59		$2,000,000
	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY		
HOUSTON	TXDOT HOUSTON DISTRICT		8.000
HARRIS	SH 288		03/01/2011
13856	IH 610		08/01/2011
0598-01-900	BW 8		$551,791,134
	CONSTRUCT 4 INTERIM TOLL LANES WITH BW 8 INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	SH 288		08/01/2013
11294	SH 288 NB FR AT BRAYS BAYOU		01/01/2014
0598-01-077	.		$1,594,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	SH 288		08/01/2013
11293	SH 288 SB FR AT BRAYS BAYOU		01/01/2014
0598-01-076	.		$4,200,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		01/01/2017
14211	SH 35		06/01/2017
0598-04-901	FM 2004		$5,000,000
	CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 288		03/01/2019
13767	SH 6		08/01/2019
0598-02-904	SH 99		$541,080,000
	Construct 4 Toll lanes		

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HOUSTON	TXDOT HOUSTON DISTRICT		3.000
BRAZORIA	SH 288		03/01/2019
13876	SH 99		08/01/2019
0598-02-905	FM 1462		$13,663,773
	UPGRADE ROADWAY TO FREEWAY FACILITY BY ADDING OVERPASSES AND OVERPASSES		
HOUSTON	TXDOT HOUSTON DISTRICT		10.000
HARRIS	SH 288		03/01/2011
10568	US 59		08/01/2011
0598-01-901	IH 610		$146,357,861
	CONSTRUCT 4 TOLL LANES WITH INTERIM IH 610 INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	4.859
HARRIS	SH 3		04/01/2016
8015	BW 8		09/01/2010
0051-02-081	EL DORADO BLVD		$60,000,000
	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH RAISED MEDIANS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.654
GALVESTON	SH 3		04/01/2010
8017	CLEAR CREEK		09/01/2010
0051-03-089	FM 518		$4,000,000
	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH RAISED MEDIANS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.642
HARRIS	SH 3		05/01/2016
8016	EL DORADO BLVD		09/01/2010
0051-02-082	CLEAR CREEK		$44,000,000
	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH RAISED MEDIANS		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	5.986
GALVESTON	SH 3		05/01/2016
7708	FM 517		10/01/2016
0051-03-091	FM 1764		$45,000,000
	RECONSTRUCT 4 MAIN LANES WITH RAISED MEDIAN		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	4.146
GALVESTON	SH 3		05/01/2016
8018	FM 518		10/01/2016
0051-03-090	FM 517		$34,000,000
	RECONSTRUCT AND WIDEN TO 4 MAIN LANES WITH RAISED MEDIANS		
HOUSTON	TXDOT HOUSTON DISTRICT		6.336
BRAZORIA	SH 332		
246	0.124 MI E OF SH 288		09/01/2016
1524-01-060	0.307 MI E OF BS 288B		$108,216,000
	CONSTRUCT 4 MAIN LANES WITH FRONTAGE ROADS (PHASE II)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.990
BRAZORIA	SH 332		
245	0.277 MI N OF THIS WAY ST		01/01/2008
1524-01-041	0.196 MI S OF THIS WAY ST		$18,432,792
	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS		
	TXDOT HOUSTON DISTRICT		0.600
BRAZORIA	SH 332		
247	0.3 MI N OF FM 523		09/01/2017
0586-01-048	0.3 MI S OF FM 523		$16,190,700
	CONSTRUCT GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	2.479
BRAZORIA	SH 332		04/01/2013
248	0.3 MI S OF FM 523		09/01/2013
0586-01-051	0.446 MI N OF INTRACOASTAL CANAL		$5,850,000
	WIDEN TO 4-LANE DIVIDED RURAL SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.947
BRAZORIA	SH 332		
10157	0.480 MI N OF DIXIE DR		01/01/2008
1524-01-068	0.467 MI S OF DIXIE DR		$19,910,241
	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.871
BRAZORIA	SH 332		
10158	0.511 MI N OF MAIN		01/01/2008
1524-01-069	0.360 MI S OF MAIN		$17,284,500
	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		1.383
BRAZORIA	SH 332		
10156	0.657 MI N OF PLANTATION DR		01/01/2008
1524-01-067	0.726 MI S OF PLANTATION DR		$29,909,700
	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	1.077
BRAZORIA	SH 332		12/01/2010
14172	3.550 MI E OF FM 521 TO BRAZOS RIVER		09/01/2009
1524-01-075			$1,246,000
	CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	1.188
BRAZORIA	SH 332		04/01/2014
9396	AT INTERCOASTAL CANAL		09/01/2009
0586-01-055			$12,286,000
	CONSTRUCT BRIDGE & APPROACHES (2ND BRIDGE)		

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HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	5.230
BRAZORIA	SH 332		12/01/2010
525	E OF FM 521		09/01/2009
1524-01-047	SH 288		$26,500,000
	RECONSTRUCT & WIDEN FROM 2-LANE RURAL TO 4-LANE DIVIDED RURAL ROADWAY		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	3.300
HARRIS	SH 35		04/01/2015
310	0.02 MI S OF BELLFORT		09/01/2015
0178-09-016	N OF ALMEDA-GENOA		$106,929,977
	CONSTRUCT 6-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.108
HARRIS	SH 35		
7026	0.108 MI N OF BRAZORIA C/L AT BW8		05/01/2008
0178-01-026	BRAZORIA C/L		$1,205,406
	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.640
HARRIS	SH 35		04/01/2015
209	0.13 MI S OF S WAYSIDE		09/01/2015
0178-09-020	0.02 MI S OF BELLFORT		$42,771,991
	8-LANE TOLLWAY ON NEW LOCATION & TRAFFIC MANAGEMENT SYSTEM		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.400
HARRIS	SH 35		04/01/2018
210	0.27 MI N OF WAYSIDE		09/01/2018
0178-09-019	0.13 MI S OF WAYSIDE		$29,173,304
	CONSTRUCT 8-LANE TOLLWAY ON NEW LOCATION WITH GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.000
HARRIS	SH 35		07/01/2015
471	AT BW 8 I/C		12/01/2015
0178-09-023			$458,271,332
	CONSTRUCT INTERCHANGE ON NEW LOCATION		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	0.260
BRAZORIA	SH 35		04/01/2011
518	BS 288B		09/01/2011
0179-01-033	T. J. WRIGHT ST		$7,965,900
	WIDEN FROM 2 LANES TO 3-LANE ONE-WAY PAIR WITH CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	0.817
BRAZORIA	SH 35		03/01/2017
520	BS 35C		09/01/2011
0178-03-100	FM 2403		$8,567,100
	WIDEN TO 4-LANE DIVIDED RURAL		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.000
BRAZORIA	SH 35		07/01/2015
10625	BS 35C NORTH		12/01/2015
0178-10-900	BS 35C SOUTH		$116,095,404
	CONSTRUCT 4-LANE TOLLWAY ON NEW LOCATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.001
BRAZORIA	SH 35		07/01/2018
12831	BS 35C NORTH		12/01/2018
0178-02-082	SH 6		$300,000,000
	4-LANE TOLLWAY (MOST FEASIBLE TOLL ALTERNATIVE)		
HOUSTON	TXDOT HOUSTON DISTRICT		14.000
BRAZORIA	SH 35		
10567	BW 8		12/01/2015
0178-10-003	BS 35C NORTH		$378,837,634
	4-LANE TOLLWAY ON NEW LOCATION (ELEVATED TOLLWAY IN PEARLAND)		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	15.600
BRAZORIA	SH 35		03/01/2017
927	FM 2403		09/01/2011
0178-03-136	FM 523		$189,378,000
	WIDEN TO 4-LANE DIVIDED CURB AND GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	7.900
BRAZORIA	SH 35		03/01/2017
7499	FM 518		09/01/2009
0178-02-081	S OF SH 6		$203,055,300
	WIDEN TO 6-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		3.210
BRAZORIA	SH 35		
522	FM 523		09/01/2010
0178-03-110	ROCK ISLAND ST IN ANGLETON		$40,581,000
	WIDEN FROM 2 LANES TO 6-LANE DIVIDED CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT		2.596
BRAZORIA	SH 35		
521	HARRIS C/L		05/01/2008
0178-02-055	FM 518		$39,464,271
	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER IN SECTIONS (FRONTAGE ROADS)		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	2.200
HARRIS	SH 35		04/01/2009
202	IH 45		09/01/2009
0178-09-018	GRIGGS RD		$98,576,103
	8-LANE TOLLWAY ON NEW LOCATION AND TRAFFIC MANAGEMENT SYSTEM (MOST FEASIBLE TOLL ALTERNATIVE)		

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HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.500
HARRIS	SH 35		07/01/2015
309	N OF ALMEDA-GENOA		12/01/2015
0178-09-024	BW 8		$58,047,702
	CONSTRUCT 6 TOLLWAY LANES AND TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.365
BRAZORIA	SH 35		
523	ROCKI SLAND ST		09/01/2011
0178-03-111	BS 288B		$10,521,000
	WIDEN FROM 2 LANES TO 3-LANE ONE-WAY PAIR WITH CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	KELLY LARK	0.610
BRAZORIA	SH 35		03/01/2017
11662	S OF SH 6		09/01/2011
0178-03-135	BS 35C SOUTH		$21,342,600
	WIDEN TO 4 LANES DIVIDED RURAL IN SECTIONS (FRONTAGE ROADS)		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.001
BRAZORIA	SH 35		07/01/2018
7867	SOUTH OF SH 6		12/01/2018
0178-03-137	BS 35C SOUTH		$300,000,000
	4-LANE TOLLWAY (MOST FEASIBLE TOLL ALTERNATIVE)		
HOUSTON	TXDOT HOUSTON DISTRICT		1.926
BRAZORIA	SH 35		
519	T. J. WRIGHT ST		09/01/2011
0179-01-034	SH 288		$13,226,400
	WIDEN FROM 2-LANES TO 6-LANE DIVIDED WITH CURB & GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.246
BRAZORIA	SH 36		05/01/2010
251	0.9 S OF THE BRAZOS RIVER		09/01/2010
0111-08-100	FM 1495		$7,220,458
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		2.200
BRAZORIA	SH 36		
14258	1.13 MI N OF SH 332		09/01/2009
0188-04-043	S OF BRAZORIA		$900,000
	PE/EA TO CONSTRUCT 2 LANES WITH GRADE SEPARATION ON NEW LOCATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.001
BRAZORIA	SH 36		04/01/2009
10109	2.4 MI N OF SH 332		09/01/2010
0188-04-900	S OF BRAZORIA		$45,150,000
	CONSTRUCT 4-LANES ON NEW LOCATION (BRAZORIA BYPASS)		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.001
BRAZORIA	SH 36		
14257	2.4 MI N OF SH 332		09/01/2010
0188-04-044	S OF FM 521		$2,800,000
	OVERLAY/WIDEN AND RESTRIPE ROADWAY TO 4 LANES THROUGH CITY OF BRAZORIA		
HOUSTON	PORT OF FREEPORT		0.001
BRAZORIA	SH 36		05/01/2010
8007	AT FM 1495		03/01/2010
0111-08-901			$14,212,000
	ELEVATED GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT		7.500
FORT BEND	SH 36		
262	FM 2218		09/01/2010
0188-02-029	1500' S OF NEEDVILLE-FAIRCHILDS		$76,488,797
	WIDEN TO 4-LANE DIVIDED RURAL_WITH GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	5.161
BRAZORIA	SH 36		05/01/2010
252	FM 522		09/01/2010
0188-04-025	2.4 MI N OF SH 332		$35,154,463
	WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)		
HOUSTON	TXDOT HOUSTON DISTRICT		14.005
BRAZORIA	SH 36		
253	FORT BEND C/L		09/01/2010
0188-03-019	SH 35		$58,118,718
	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	9.643
BRAZORIA	SH 36		04/01/2009
255	S OF BRAZORIA		09/01/2010
0188-05-027	S OF JONES CREEK BRIDGE		$64,576,354
	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	2.941
BRAZORIA	SH 36		04/01/2009
254	S OF JONES CREEK BRIDGE		09/01/2010
0188-06-046	0.2 MI N OF BRAZOS RIV DIVERSION CHANNEL		$16,144,088
	WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)		
HOUSTON	TXDOT HOUSTON DISTRICT		6.390
FORT BEND	SH 36		
11562	S OF NEEDVILLE		09/01/2010
0188-02-036	BRAZORIA C/L		$53,608,776
	WIDEN TO 4-LANE DIVIDED RURAL		

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HOUSTON	TXDOT HOUSTON DISTRICT		1.799
BRAZORIA	SH 36		
256	SH 35		09/01/2010
0188-04-035	FM 522		$19,372,906
	WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	12.996
FORT BEND	SH 36		07/01/2015
7750	SP 529 (BR 59) IN ROSENBERG		12/01/2015
0187-05-049	AUSTIN C/L		$90,180,000
	WIDEN TO 4-LANE DIVIDED RURAL RDWY		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	2.900
FORT BEND	SH 36		07/01/2010
263	US 59		12/01/2010
0188-01-016	FM 2218		$18,036,000
	WIDEN TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.000
HARRIS	SH 6		06/01/2008
313	0.7 MI N OF FM 1093		11/01/2008
1685-05-067	1.1 MI S OF FM 1093		$18,714,925
	CONSTRUCT 4-LANE GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.600
HARRIS	SH 6		07/01/2008
13809	AT BELLAIRE BLVD		12/01/2008
1685-05-088			$15,000,000
	CONSTRUCT GRADE SEPARATION (SAFETY BOND PROGRAM)		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.800
HARRIS	SH 6		10/01/2008
311	At FM 529		03/01/2009
1685-05-090			$12,100,000
	CONSTRUCT GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	2.840
HARRIS	SH 6		05/01/2016
6065	MEMORIAL DR		09/01/2010
1685-05-081	FM 1093		$33,000,000
	WIDEN TO 8-LANE DIVIDED WITH CURB AND GUTTER		
HOUSTON	TXDOT HOUSTON DISTRICT		0.720
HARRIS	SH 6		
14252	S OF HEMPSTEAD TOLL ROAD		03/01/2017
1685-05-900	US 290		$30,244,000
	RECONSTRUCT US 290/FM 1960 INTERCHANGE		

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HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	9.000
BRAZORIA	SH 6		12/01/2010
13603	SH 288 E		05/01/2011
0912-31-217	SH 35		$4,930,326
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	18.000
HARRIS	SH 6		12/01/2010
13604	SH 35		05/01/2011
0912-00-342	IH 45 S		$9,860,652
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	5.000
MONTGOMERY	SH 75		04/01/2018
506	FM 2432		09/01/2018
0110-03-033	TEAS NURSERY RD		$10,439,000
	CONSTRUCT 4-LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.000
MONTGOMERY	SH 75		04/01/2010
507	S POST OAK DR		09/01/2010
0110-04-129	IH 45 UNDERPASS		$3,578,000
	WIDEN 2 LANE TO 4-LANE DIVIDED IN SECTIONS		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.001
GALVESTON	SH 87		08/01/2011
11262	AT S FERRY LANDING BRIDGE		01/01/2012
0367-04-076	.		$352,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	6.800
GALVESTON	SH 87		10/01/2007
930	END OF SECTION IN GALVESTON		03/01/2008
0367-05-042	END OF SECTION AT BOLIVAR		$3,000,000
	PE FOR BRIDGE SCHEMATIC, EIS, PERMITS, TRAFFIC/REVENUE AND TOLL FEASIBILITY ANALYSIS		
HOUSTON	TXDOT HOUSTON DISTRICT		2.500
GALVESTON	SH 87		
13866	END OF SECTION IN GALVESTON		03/01/2015
0367-05-xxx	END OF SECTION AT BOLIVAR		$200,000,000
	CONSTRUCT 4-LANE TOLL BRIDGE		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	1.412
GALVESTON	SH 87		04/01/2008
1025	HARBOR VIEW		09/01/2008
0367-06-058	E OF 6TH ST		$282,000
	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.883
GALVESTON	SH 87		
11579	SH 108 WB		07/01/2007
0367-04-074	N FERRY TERMINAL		$1,351,575
	WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)		
HOUSTON	CITY OF LEAGUE CITY	LISA LATHEM	0.001
GALVESTON	SH 96		08/01/2007
7084	FM 1266		01/01/2008
0912-73-085	SH 146		$780,000
	PEDESTRIAN AND BICYCLE TRAIL PHASE 2		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.600
FORT BEND	SH 99		04/01/2009
265	0.3 MI N OF FM 1093		07/01/2010
3510-04-004	0.3 MI S OF FM 1093		$48,797,250
	SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND ONE DIRECT CONNECTOR (WB-NB)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	SH 99		04/01/2009
11378	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		09/01/2015
3510-04-906			$97,695,000
	CONSTRUCT 5 TOLLED DC'S (SB-WB,WB-SB,NB-WB,EB-SB,EB-NB)		
HOUSTON	TXDOT HOUSTON DISTRICT		1.879
HARRIS	SH 99		
6069	AT IH 10		08/01/2010
3510-05-010			$90,000,000
	SEG D: CONSTRUCT 4-LANE TOLLWAY 3RD LEVEL OVERPASS		
BEAUMONT	TXDOT HOUSTON DISTRICT		0.500
CHAMBERS	SH 99		
14248	AT IH 10 E		07/01/2015
3187-02-901			$57,114,000
	2 DCS (TOLL) (SEGMENT I-2)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
HARRIS	SH 99		
14240	AT IH 10 W		07/01/2010
3510-05-903			$174,215,093
	6 DCS (TOLL) (SEGMENT D)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
FORT BEND	SH 99		
13875	AT IH 10 W		07/01/2010
3510-05-903			$115,911,572
	SEG D: CONSTRUCT 6 DIRECT CONNECTORS		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.500
HARRIS	SH 99		
14243	AT IH 45 N		03/01/2015
3510-06-903			$114,239,035
	4 DCS (TOLL) (SEGMENT F-2)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
GALVESTON	SH 99		
14249	AT IH 45 S		09/01/2015
3510-01-900			$114,239,035
	4 DCS (TOLL) (SEGMENT B)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
HARRIS	SH 99		
14242	AT SH 249		02/01/2015
3510-06-902			$114,239,035
	4 DCS (TOLL) (SEGMENT F-1)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
BRAZORIA	SH 99		
14246	AT SH 288		01/01/2015
3510-02-901			$114,239,035
	4 DCS (TOLL) (SEGMENT C)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
HARRIS	SH 99		
14241	AT US 290		11/01/2014
3510-05-900			$114,239,035
	SEG E: CONSTRUCT 4 DIRECT CONNECTORS		
HOUSTON	TXDOT HOUSTON DISTRICT		
MONTGOMERY	SH 99		
14244	AT US 59 NORTH		05/01/2015
3510-07-901			$114,239,035
	4 DCS (TOLL) (SEGMENT G)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
FORT BEND	SH 99		
14247	AT US 59 S		07/01/2010
3510-03-900			$114,239,035
	4 DCS (TOLL) (SEGMENT C)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	SH 99		
14256	AT US 59 S		09/01/2010
3510-04-909			$30,000,000
	CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS		

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HOUSTON	TXDOT HOUSTON DISTRICT		0.758
FORT BEND	SH 99		
219	AT US 90A		07/01/2010
3510-04-006			$37,153,662
	SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	SH 99		
11379	AT US 90A		09/01/2016
			$10,000,000
	WIDEN FROM 4 TO 6 LANE BRIDGE & APPROACHES (TOLL ROAD)		
HOUSTON	TXDOT HOUSTON DISTRICT		0.500
FORT BEND	SH 99		
14239	AT WESTPARK		09/01/2013
3510-04-900			$57,114,000
	2 DCS (TOLL)		
HOUSTON	TXDOT HOUSTON DISTRICT		7.618
FORT BEND	SH 99		
266	BRAZORIA C/L		07/01/2010
3510-03-001	FM 762		$275,931,610
	SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT		3.020
HARRIS	SH 99		
14264	BS 146 W		09/01/2012
3187-01-901	SH 146		$8,343,507
	CONSTRUCT 4-LANE TOLL WAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.826
HARRIS	SH 99		
10441	BS 146-E		09/01/2009
3187-01-005	CHAMBERS C/L		$25,767,027
	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT		10.414
FORT BEND	SH 99		
10128	FM 762		07/01/2010
3510-03-002	US 59 S		$214,707,900
	SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	8.376
BRAZORIA	SH 99		01/01/2013
258	FORT BEND C/L		07/01/2010
3510-02-002	SH 288		$166,670,100
	SEG C-3: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		

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HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	15.100
HARRIS	SH 99		12/01/2009
328	FRANZ RD		05/01/2010
3510-05-002	US 290		$412,971,470
	SEG E: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT		1.800
FORT BEND	SH 99		
13766	FRY RD		01/01/2015
	BELLAIRE BLVD		$12,400,000
	CONSTRUCT TWO 3-LANE FRONTAGE ROADS		
	TXDOT HOUSTON DISTRICT		0.971
FORT BEND	SH 99		
14231	FRY RD		12/01/2007
3510-04-907	FM 1093		$2,000,000
	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROADS		
BEAUMONT	TXDOT BEAUMONT DISTRICT	LANCE OLENIUS	6.100
LIBERTY	SH 99		03/01/2015
353	HARRIS C/L		08/01/2015
3510-09-001	CHAMBERS C/L		$160,226,824
	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
BEAUMONT	TXDOT BEAUMONT DISTRICT	LANCE OLENIUS	2.060
CHAMBERS	SH 99		05/01/2008
4	HARRIS C/L		09/01/2009
3187-02-006	SH 99 @ FM 1405		$44,146,305
	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	12.225
MONTGOMERY	SH 99		04/01/2010
218	HARRIS C/L AT W END SPRING CREEK BR		11/01/2010
3510-07-001	US 59		$230,520,000
	SEG G-2: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.510
HARRIS	SH 99		05/01/2013
314	IH 45 N		11/01/2010
3510-06-001	MONTGOMERY C/L @ W END SPRING CRK BRDG		$30,000,000
	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	8.000
GALVESTON	SH 99		04/01/2011
283	IH 45 S		03/01/2011
3510-02-001	BRAZORIA C/L		$246,875,580
	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		

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BEAUMONT	TXDOT BEAUMONT DISTRICT	LANCE OLENIUS	6.000
CHAMBERS	SH 99		03/01/2015
259	LIBERTY C/L		08/01/2015
3510-10-001	IH 10 E		$159,870,362
	SEG I-1: CONSTRUCT 4 LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	14.100
HARRIS	SH 99		03/01/2015
315	MONTGOMERY C/L		08/01/2015
3510-08-001	US 90		$309,186,177
	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.115
HARRIS	SH 99		01/01/2008
11364	NE OF KINGSLAND BLVD @ GOVERNORS PL		06/01/2008
3510-05-011			$392,000
	NOISE WALL CONTRACT 1		
HOUSTON	TXDOT HOUSTON DISTRICT		9.090
FORT BEND	SH 99		04/01/2009
6068	S OF FM 1093		07/01/2010
3510-04-901	US 59		$85,000,000
	SEG D: CONSTRUCT 4-LANE TOLLWAY AND OVERPASSES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	6.900
GALVESTON	SH 99		04/01/2016
284	SH 146		09/01/2016
3510-01-002	IH 45 S		$180,000,000
	SEG A: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT		10.414
HARRIS	SH 99		
217	SH 249		09/01/2010
3510-06-003	IH 45 N		$241,639,000
	SEG F-2: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-WAY FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	12.500
BRAZORIA	SH 99		09/01/2013
257	SH 288		01/01/2010
3510-02-001	GALVESTON C/L		$480,213,720
	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	20.050
GALVESTON	SH 99		04/01/2009
10926	SH 35		09/01/2009
0912-00-242	IH 45 S		$8,349,000
	CORRIDOR STUDY, PE AND ENV ANALYSIS SEGMENT B		

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HOUSTON	TXDOT HOUSTON DISTRICT		12.100
HARRIS	SH 99		
316	US 290		09/01/2010
3510-06-002	SH 249		$324,080,750
	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	7.000
MONTGOMERY	SH 99		03/01/2015
367	US 59 N		08/01/2015
3510-07-003	HARRIS C/L		$176,943,896
	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	36.000
MULTIPLE	SH 99		04/01/2011
14212	US 59 N		09/01/2011
0912-00-311	IH 10 E		$8,000,000
	FEASIBILITY STUDY, ENVIRONMENTAL STUDIES, PRELIMINARY ENGINEERING, TRAFFIC & REVENUE STUDY & ROW MAPPING		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	1.600
HARRIS	SH 99		03/01/2015
10122	US 90		08/01/2015
3510-08-002	LIBERTY C/L		$29,801,077
	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES		
HOUSTON	CITY OF ANGLETON		1.800
BRAZORIA	SHANKS RD		
11599	CEMENTARY RD		02/01/2008
	SH 288B/AIRPORT RD		$5,600,000
	RECONSTRUCT TO 3-LANE URBAN SECTION		
HOUSTON	CITY OF HOUSTON	COURTNEY BLECHLE	1.260
HARRIS	SHAVER		05/01/2008
5005	IH 45 S		08/01/2008
0912-71-688	SH 3		$17,100,000
	WIDEN TO 6 LANE DIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	SARAH WYCKOFF	0.001
HARRIS	SHAW RD		02/01/2008
13993	AT FAULKEY GULLY		07/01/2008
0912-72-058			$446,982
	REPLACE BRIDGE (NBI# 12102AA0725001)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.100
HARRIS	SHERWELL		08/01/2007
9760	AT JORDON GULLY		01/01/2008
0912-71-562	IN CITY OF HOUSTON		$514,000
	REPLACE BRIDGE		

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HOUSTON	CITY OF TEXAS CITY		2.400
GALVESTON	SHOAL POINT ACCESS RD		
7615	LP 197		03/01/2005
	SOUTHERN END TERMINAL SITE		$25,000,000
	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL		
HOUSTON	CITY OF MISSOURI CITY		4.700
FORT BEND	SIENNA PKWY		
12380	WATERS LAKE BLVD		09/01/2010
	FM 521		$12,780,000
	EXTEND 4 LANE ROADWAY		
HOUSTON	CITY OF MISSOURI CITY		3.100
FORT BEND	SIENNA RANCH RD		
13719	SH 6		09/01/2010
	W OF SIENNA PKWY		$6,660,000
	EXTEND 4-LANE ROADWAY		
HOUSTON	CITY OF MISSOURI CITY		2.500
FORT BEND	SIENNA SPRINGS BLVD		
13744	SIENNA RANCH RD		09/01/2011
	UNIVERSITY BLVD		$6,660,000
	EXTEND 4 LANE ROADWAY		
HOUSTON	HARRIS COUNTY		0.550
HARRIS	SKINNER RD		
13872	SPRING CYPRESS RD		06/01/2007
	JARVIS RD		$1,600,000
	WIDEN TO 4-LANE CONCRETE BLVD		
HOUSTON	MONTGOMERY COUNTY		5.820
MONTGOMERY	SORTERS/MCCLENNON RD		
191	FM 1314		01/01/2008
	US 59		$13,920,000
	WIDEN TO 4-LANE UNDIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
HARRIS	SOUTH JENSEN DR		03/01/2009
11325	AT BUFFALO BAYOU		08/01/2009
0912-72-050	.		$3,274,308
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	PORT OF HOUSTON AUTHORITY		0.001
HARRIS	SOUTHERN ACCESS RD		
7524	OLD SH 146		10/01/2017
	PORT RD		$4,452,608
	WIDEN 4-LANE DIVIDED WITH RAISED MEDIAN		

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HOUSTON	PORT OF HOUSTON AUTHORITY		2.210
HARRIS	SOUTHERN ACCESS RD		
7522	OLD SH 146		10/01/2012
	PORT RD		$4,887,285
	CONSTRUCT 2-LANE W/ RAISED MEDIAN		
HOUSTON	CITY OF RICHMOND	LANCE OLENIUS	0.001
FORT BEND	SOUTHERN PACIFIC DEPOT		09/01/2007
7063	IN RICHMOND		02/01/2008
0912-34-097			$285,000
	RESTORATION OF SOUTHERN PACIFIC RR DEPOT		
HOUSTON	CITY OF PEARLAND		0.570
BRAZORIA	SOUTHFORK		
11628	MORGAN RD		09/01/2006
	OLD CHOCOLATE BAYOU (CR 89)		$2,670,558
	COMPLETE 2ND HALF OF 4-LANE DIVIDED GURB AND GUTTER		
HOUSTON	HARRIS COUNTY		0.800
HARRIS	SOUTHMORE ST		
13574	500' E OF JOHNSON RD		12/01/2008
	STRAWBERRY RD		$5,640,000
	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	SOUTHMORE ST		
11055	RICHEY RD		12/01/2009
	500' E OF JOHNSON		$6,760,000
	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	4.800
FORT BEND	SP 10		04/01/2011
261	5.2 MI W OF ROSENBERG		09/01/2008
0187-05-036	US 59		$9,838,000
	WIDEN BYPASS TO 4-LANE DIVIDED RDWY		
HOUSTON	TXDOT HOUSTON DISTRICT		4.750
FORT BEND	SP 10		
9692	SH 36		09/01/2010
0187-05-050	US 59 S		$20,300,000
	CONSTRUCT 2-LANE RURAL FACILITY ON NEW LOCATION WITH GRADE SEPARATION (PHASE 1)		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	4.900
FORT BEND	SP 10		04/01/2010
9695	US 59 S		03/01/2015
0187-05-048	SH 36 (1.5 MI S OF PLEAK)		$23,298,262
	CONSTRUCT 4-LANE RURAL FACILITY (PHASE 2)		

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HOUSTON	FORT BEND COUNTY		1.000
FORT BEND	SPACEK RD		
13762	US 59		01/01/2010
	BRYAN RD		$1,506,250
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER		
HOUSTON	HARRIS COUNTY		0.001
HARRIS	SPRING CYPRESS RD		
8042	GRANT RD		09/01/2013
	TELGE RD		$7,500,000
	WIDEN TO 5 LANE UNDIVIDED ASPHALT W/ DITCHES		
HOUSTON	FORT BEND COUNTY		5.900
FORT BEND	SPRING GREEN BLVD		
10554	IH 10		10/01/2006
	FM 1093		$15,050,000
	CONSTRUCT 4-LANE DIVIDED RURAL HWY ON NEW LOCATION		
HOUSTON	CITY OF STAFFORD		2.700
FORT BEND	STAFFORD RD/STAFFORDSHIRE RD		
10010	BW 8		08/01/2011
0912-34-126	5TH ST		$10,055,000
	WIDEN EXISTING 2 LANE ASPHALT ROADWAY TO 4 LANES CONCRETE CURB & GUTTER BOULEVARD SECTION INCLUDING UNDERGROUND STORM SEWER		
HOUSTON	CITY OF STAFFORD		4.800
FORT BEND	STAFFORD RD/STAFFORDSHIRE RD		
21	BW 8		04/01/2007
0912-34-062	FM 2234 IN STAFFORD		$400,000
	PE WIDEN TO 4 LANES W/ DEPRESSED LANES AND AT GRADE FRONTAGE ROADS		
HOUSTON	CITY OF STAFFORD		1.720
FORT BEND	STAFFORDSHIRE RD		
10005	FIFTH ST		06/01/2010
	FM 2234		$9,000,000
	WIDEN EXISTING 2-LANE ASPHALT ROADWAY TO 4-LANE CONCRETE BLVD SECTION ROADWAY WITH UNDERGROUND STORM SEWER		
HOUSTON	CITY OF PASADENA		1.650
HARRIS	STRAWBERRY RD		
11024	FAIRMONT PKWY		10/01/2011
	GENOA-RED BLUFF		$39,420,000
	DESIGN AND CONSTRUCT 2-LANE SOUTHBOUND ROADWAY AND DRAINAGE		
HOUSTON	CITY OF PASADENA		0.640
HARRIS	STRAWBERRY RD		04/01/2015
11032	PASADENA BLVD		09/01/2011
0912-72-926	HARRIS		$6,897,000
	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD		

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HOUSTON	CITY OF HOUSTON	RACHEL SNOW	0.001
HARRIS	SUNNYSIDE AREA HIKE & BIKE TRAIL		02/01/2009
13526	IN SCOTTCREST PARK		07/01/2009
0912-72-067			$937,500
	CONSTRUCT PEDESTRIAN/BICYCLE TRAIL		
HOUSTON	HARRIS COUNTY		1.500
HARRIS	T C JESTER BLVD		
13665	FM 1960		12/01/2008
	N OF SPEARS RD		$4,540,000
	4-LANE BLVD EXTENSION		
HOUSTON	HARRIS COUNTY		0.600
HARRIS	T C JESTER BLVD		
14184	FM 2920		08/02/2007
	ALVIN KLEIN BLVD		$1,200,000
	CONSTRUCT BLVD ROADWAY SECTION		
HOUSTON	HARRIS COUNTY		0.500
HARRIS	T C JESTER BLVD		
143	SPRINGTON LN		09/01/2007
	IVY FALLS DR		$5,900,000
	CONSTRUCT 4-LANE UNDIVIDED		
HOUSTON	TXDOT HOUSTON DISTRICT	JIM ROSCHER	1.860
HARRIS	T C JESTER BLVD		04/01/2009
144	W GULF BANK		09/01/2009
8139-12-003	VICTORY DR		$13,500,000
	CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)		
HOUSTON	CITY OF HOUSTON		1.250
HARRIS	TANNER		
5007	TRIWAY		03/01/2009
0912-71-695	HEMPSTEAD		$8,300,000
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	HARRIS COUNTY		0.750
HARRIS	TANNER RD		
2787	BW 8		09/01/2008
	TRIWAY LN		$5,215,652
	WIDEN TO 4-LANE DIVIDED		
HOUSTON	CITY OF HOUSTON		0.800
HARRIS	TANNER RD		
11864	BW 8		01/01/2010
	TRIWAY LN		$9,900,000
	ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES. TXDOT WILL MANAGE CONSTRUCTION SCHEDULED WITH M-0589 DRAINAGE IMPROVEMENTS		

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HOUSTON	HARRIS COUNTY	LISA LATHEM	0.001
HARRIS	TERRY HERSHEY PARK TRAIL		06/01/2009
7068	AT TERRY HERSHEY PARK IN HOUSTON		11/01/2009
0912-71-701			$2,255,628
	CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	TEXAS MEDICAL CENTER		03/01/2009
13518	VA		08/01/2009
0912-72-072	VA		$12,000,000
	CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
HARRIS	TEXAS MEDICAL CENTER		03/01/2009
14218	VARIOUS LOCATIONS		08/01/2009
0912-70-902			$750,000
	TEXAS MEDICAL CENTER EMERGENCY SERVICES ACCESS		
HOUSTON	CITY OF MISSOURI CITY		1.300
FORT BEND	TEXAS PKWY/FM 2234		
13637	LEXINGTON BLVD		09/01/2014
	CARTWRIGHT RD		$2,360,000
	WIDEN 4 TO 6 LANES DIVIDED		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	THOMPSON RD		
14233	ELLIS SCHOOL RD		12/01/2008
	SH 330		$7,100,000
	CONSTRUCT 5-LANE CONCRETE SECTION W/CURB & GUTTER AND STORM SEWER		
HOUSTON	CITY OF PASADENA		1.670
HARRIS	TOWN SQUARE		
11046	HOUSTON -W HOUSTON-MIAMI		01/01/2011
	SOUTHMORE-STRAWBERRY		$2,820,000
	CONTRUCT 4-LANE DIVIDED "TOWN SQUARE"		
HOUSTON	FORT BEND COUNTY		3.160
FORT BEND	TRAMMEL FRESNO RD		
7803	FORT BEND PARKWAY		09/01/2009
0912-34-913	FM 521		$9,200,000
	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY		
HOUSTON	CITY OF MISSOURI CITY		0.750
FORT BEND	TRAMMEL FRESNO RD		
408	VICKSBURG BLVD		08/01/2009
0912-34-912	FORT BEND PKWY		$5,109,940
	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING		

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HOUSTON	HARRIS COUNTY		0.300
HARRIS	TUCKERTON RD		
14234	POINT PARK DR		12/01/2009
	HUFFMEISTER RD		$700,000
	TUCKERTON ROAD SEGMENT B WIDENING TO 4-LANES		
HOUSTON	HARRIS COUNTY		0.400
HARRIS	TUCKERTON RD		
7653	SUNNY RIDGE DR (HCFCD U106-09)		03/01/2008
	POINT PARK DR		$1,400,000
	CONSTRUCT CONCRETE PAVEMENT TO COMPLETE 2-LANE PAVEMENT SECTION		
HOUSTON	HARRIS COUNTY		0.300
HARRIS	TUCKERTON RD		
14235	TELGE RD		12/01/2009
	SUNNY RIDGE (HCFCD U106-09)		$1,700,000
	TUCKERTON ROAD 'SEGMENT C' WIDENING TO 4-LANES		
HOUSTON	CITY OF PASADENA		2.410
HARRIS	UNDERWOOD RD		
147	FAIRMONT PKWY		01/01/2013
	RED BLUFF		$4,830,000
	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD		
HOUSTON	CITY OF SUGAR LAND		4.100
FORT BEND	UNIVERSITY BLVD		
7052	COMMONWEALTH BLVD		01/01/2008
	SE CORNER OF BRAZOS LANDING SUBDIVISON		$20,000,000
	CONSTRUCT NEW 4-LANE CURB & GUTTER SECTION		
HOUSTON	CITY OF SUGAR LAND		4.100
FORT BEND	UNIVERSITY BLVD		
7053	COMMONWEALTH BLVD		01/01/2013
	SH 6		$5,000,000
	WIDEN TO 5-LANE & 6-LANE (PHASE II)		
HOUSTON	CITY OF SUGAR LAND		0.230
FORT BEND	UNIVERSITY BLVD		
431	CURRENT TERMINUS S OF DITCH-H		01/01/2010
0912-34-910	US 90A		$3,625,000
	CONSTRUCT 4-LANE ROADWAY		
HOUSTON	CITY OF SUGAR LAND		0.230
FORT BEND	UNIVERSITY BLVD		
11198	DITCH-H		01/01/2009
	US 90A		$3,000,000
	WIDEN TO 4-LANE ROADWAY (PHASE II: 2ND 2 LANES)		

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HOUSTON	CITY OF MISSOURI CITY		4.500
FORT BEND	UNIVERSITY BLVD		
13803	SE CORNER OF BRAZOS LANDING SUBDIVISION		09/01/2013
	OIL FIELD RD		$12,250,000
	EXTEND 4 LANE ROADWAY		
HOUSTON	CITY OF SUGAR LAND		1.500
FORT BEND	UNIVERSITY BLVD		
7051	US 59		01/01/2008
	COMMONWEALTH BLVD		$2,500,000
	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)		
HOUSTON	CITY OF SUGAR LAND		2.000
FORT BEND	UNIVERSITY BLVD		
11196	US 59		01/01/2013
	SH 6		$2,500,000
	WIDEN 4-LANE TO 6-LANE (PHASE 2)		
HOUSTON	TXDOT HOUSTON DISTRICT		2.919
HARRIS	US 290		04/01/2015
12954	BATKE RD		03/01/2017
0050-06-902	W OF BAUER RD		$39,682,520
	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		4.710
HARRIS	US 290		04/01/2014
14198	BW 8		09/01/2014
0050-09-911	PINEMONT		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		0.590
HARRIS	US 290		04/01/2014
14196	DACOMA		09/01/2014
0050-09-909	IH 610		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		4.905
HARRIS	US 290		04/01/2015
11949	E OF MUESCHKE RD		03/01/2017
0050-06-908	E OF TELGE RD		$92,872,450
	WIDEN TO 8 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS		
HOUSTON	TXDOT HOUSTON DISTRICT		3.000
HARRIS	US 290		
11577	E OF TELGE RD		03/01/2017
0500-08-900	W OF ELDRIDGE PKWY		$114,607,389
	WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATION		

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HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	3.561
HARRIS	US 290		04/01/2013
11574	EAST OF WEST LITTLE YORK		03/01/2017
0050-09-070	WEST OF PINEMONT		$171,557,600
	RECONSTRUCT AND WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT		5.395
HARRIS	US 290		
1933	FM 2920		03/01/2017
0114-12-900	BADTKE RD		$65,258,960
	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.800
HARRIS	US 290		04/01/2014
14199	FM 529		09/01/2014
0050-09-912	BW 8		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		4.886
HARRIS	US 290		04/01/2014
14195	FM 529		09/01/2014
0050-08-903	HUFFMEISTER RD		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		09/01/2007
14122	FM 529		01/01/2008
0050-08-085	SH 6		$1,000,000
	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION		
HOUSTON	TXDOT HOUSTON DISTRICT		10.344
HARRIS	US 290		04/01/2008
13610	HUFFMEISTER RD		09/01/2008
0050-06-900	SH 99		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		09/01/2007
14123	IH 610		01/01/2008
0050-09-073	FM 529		$1,000,000
	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION - INCLUDES INTERSECTION IMPROVEMENTS AT US 290/SENATE TO ALLOW DUAL LEFTS		
HOUSTON	TXDOT HOUSTON DISTRICT		3.200
HARRIS	US 290		04/01/2014
14197	PINEMONT		09/01/2014
0050-09-910	DACOMA		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		

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HOUSTON	TXDOT HOUSTON DISTRICT		2.250
HARRIS	US 290		03/01/2011
11374	S OF TELGE		09/01/2010
0050-08-905	S OF SH 6		$92,539,710
	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
14194	S OF TELGE		09/01/2012
0050-06-075	S SH 6		$200,000
	PE/EA FOR WIDEN TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS & GS		
HOUSTON	TXDOT HOUSTON DISTRICT		18.790
HARRIS	US 290		04/01/2014
10830	SH 99		09/01/2014
0050-06-901	FM 2920		$1,000,000
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS		
HOUSTON	TXDOT HOUSTON DISTRICT		23.970
HARRIS	US 290		04/01/2015
13867	SH 99		09/01/2015
0050-09-900	IH 610		$1,080,807,300
	CONSTRUCT COMMUTER RAIL LINE		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11255	US 290 EB FR AT BRICKHOUSE GULLY		01/01/2012
0050-09-068	.		$321,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11248	US 290 EB FR AT COLE CREEK		01/01/2010
0050-09-064	.		$575,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11223	US 290 EB FR AT DRAINAGE DITCH		01/01/2009
0050-08-080	.		$513,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11254	US 290 EB FR AT S FORK COLE CREEK		01/01/2010
0050-09-067	.		$360,000
	REHABILITATE BRIDGE AND APPROACHES		

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HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11247	US 290 WB FR AT BRICKHOUSE GULLY		01/01/2012
0050-09-063	.		$321,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	US 290		04/01/2012
11249	US 290 WB FR AT S FORK COLE CREEK		01/01/2010
0050-09-065	.		$360,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT		5.303
HARRIS	US 290		04/01/2015
11950	W OF BAUER		03/01/2017
0050-06-907	E OF MUESCHKE		$94,940,940
	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	2.576
HARRIS	US 290		04/01/2013
11576	W OF ELDRIDGE PKWY		03/01/2017
0050-08-086	W OF FM 529		$53,943,180
	WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	1.894
HARRIS	US 290		04/01/2013
11575	W OF FM 529		03/01/2017
0050-09-071	E OF WEST LITTLE YORK		$135,822,110
	CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS		
HOUSTON	TXDOT HOUSTON DISTRICT		1.989
HARRIS	US 290		
11573	W OF PINEMONT		03/01/2017
0050-09-069	W OF 34TH ST		$125,673,540
	RECONSTRUCT AND WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	3.040
HARRIS	US 290/IH 610		04/01/2011
11572	W 34TH ST ON US 290		09/01/2010
0271-14-213	N AND S OF US 290 ON IH 610		$294,758,100
	RECONSTRUCT US 290/IH 610 INTERCHANGE		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.730
HARRIS	US 59 N		04/01/2012
9833	AT WILL CLAYTON PKWY		09/01/2008
0177-07-096			$157,191,346
	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, NB-WB, EB-NB, SB-WB)		

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HOUSTON	TXDOT HOUSTON DISTRICT		4.229
MONTGOMERY	US 59 N		
9999	LIBERTY C/L		07/01/2008
0177-05-092	1.0 MI S OF FM 2090		$67,635,000
	WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS AND RECONSTRUCT SB FRONTAGE ROAD AND SECTIONS OF NB FRONTAGE ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT		1.327
MONTGOMERY	US 59 N		
10161	N OF FM 2090		01/01/2009
0177-05-093	S OF EAST RIVER		$6,127,731
	CONSTRUCT NEW 2-LANE FRONTAGE ROAD		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
HARRIS	US 59 N		08/01/2012
11227	US 59 SB FR AT HALLS BAYOU		01/01/2013
0177-11-142	.		$370,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	1.283
FORT BEND	US 59 S		04/01/2012
7043	AT FM 360		09/01/2015
0089-09-068			$17,700,000
	CONSTRUCT GRADE SEPARATION AND REALIGN FM 360		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	US 59 S		04/01/2010
14215	AT SH 99		09/01/2010
0912-34-901			$1,850,000
	INSTALL OVERPASS		
HOUSTON	TXDOT HOUSTON DISTRICT		2.500
HARRIS	US 59 S		04/01/2012
13802	IH 10 E		09/01/2012
0177-11-900	IH 45 S		$100,000,000
	WIDEN FROM 10 TO 12 LANES		
HOUSTON	TXDOT HOUSTON DISTRICT		0.471
HARRIS	US 59 S		04/01/2010
7428	IH 45		09/01/2010
0027-13-912	SH 288		$270,540,000
	WIDEN TO 8 & 10 MAIN LANE W/ HOV		
HOUSTON	TXDOT HOUSTON DISTRICT	RACHEL SNOW	0.001
FORT BEND	US 59 S		12/01/2008
13910	SB AT SNAKE CREEK & TURKEY CREEK		05/01/2009
0089-09-072			$2,137,192
	REPLACE 2 BRIDGES (TURKEY CREEK NBI#12080008909047) & (SNAKE CREEK NBI#12080008909048)		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	TXDOT HOUSTON DISTRICT		0.707
HARRIS	US 59 S		
155	SH 288		09/01/2010
0027-13-914	SP 527		$18,036,000
	WIDEN FREEWAY FROM 6 TO 10 MAIN LANES W/ HOV		
HOUSTON	TXDOT HOUSTON DISTRICT	JOHN WARD	0.001
HARRIS	US 59 S		08/01/2012
11218	US 59 SB FR RD AT KEEGAN'S BAYOU		01/01/2013
0027-13-186	.		$845,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
HARRIS	US 59 S		08/01/2012
11219	US 59 WB FR RD AT DITCH O/P		01/01/2013
0027-13-187	.		$141,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.150
FORT BEND	US 59 S		04/01/2012
6063	W OF DARST RD		09/01/2012
0089-09-067	WHARTON C/L		$112,560,222
	WIDEN TO 6 MAIN LANES, W/ GRADE SEPARATIONS, ITS & TMS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.580
FORT BEND	US 59 S		04/01/2011
6048	W OF FM 2759		09/01/2011
0027-12-097	W OF FM 762		$148,838,225
	WIDEN TO 8 MAIN LANES WITH TWO 3-LANE FRONTAGE ROADS, ITS & TMS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.580
FORT BEND	US 59 S		12/01/2014
9912	W OF FM 2759		08/01/2011
0027-12-114	W OF FM 762		$7,833,591
	CONSTRUCT 2-WAY HOV LANES		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.250
FORT BEND	US 59 S		04/01/2012
6053	W OF FM 360		09/01/2012
0089-09-066	W OF DARST RD		$118,407,507
	WIDEN TO 6 MAINLANE FREEWAY W/ GRADE SEPARATIONS, ITS & TMS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	2.500
FORT BEND	US 59 S		04/01/2012
6052	W OF HAMLINK		09/01/2012
0089-09-065	W OF FM 360		$90,632,906
	WIDEN TO 6 MAIN LANES, W/ GRADE SEPARATIONS, ITS & TMS		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	3.750
FORT BEND	US 59 S		04/01/2011
6049	W OF SH 36		09/01/2011
0027-12-105	W OF FM 762		$93,070,627
	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	4.370
FORT BEND	US 59 S		12/01/2014
6050	W OF SH 36		09/01/2011
0027-12-106	W OF SP 10		$159,423,119
	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS		
HOUSTON	TXDOT HOUSTON DISTRICT	JOE LIGGIO	2.000
FORT BEND	US 59 S		04/01/2012
6051	W OF SP 10		09/01/2011
0089-09-058	W OF HAMLINK RD		$73,806,999
	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, ITS & TMS		
BEAUMONT	TXDOT BEAUMONT DISTRICT		10.000
LIBERTY	US 90		
172	0.2 MI E OF FM 563, EAST		08/01/2011
0028-04-069	SH 61		$20,000,000
	WIDEN AND RECONSTRUCT TO 4-LANE DIVIDED RURAL		
HOUSTON	TXDOT HOUSTON DISTRICT		2.700
HARRIS	US 90		
9831	0.5 MI E OF WALLISVILLE		09/01/2015
0028-02-076	0.15 MI W OF OF UVALDE		$31,379,482
	CONSTRUCT 8 MAIN LANES AND 8-LANE GRADE SEPARATION AT NORMANDY (PHASE 2)		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.700
HARRIS	US 90		04/01/2019
10268	0.5 MI W OF PURPLE SAGE		09/01/2019
0028-02-074	0.27 E OF PURPLE SAGE		$34,539,166
	CONSTRUCT 7-LANE INTERIM GRADE SEPARATION - PHASE 2 ON NEW LOCATION MAINLANES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	0.001
HARRIS	US 90		03/01/2010
14119	AT OATES ROAD AND MERCURY DRIVE		08/01/2009
0028-02-083			$9,500,000
	ACCESS ROADS, EXIT RAMPS, U-TURNS AND DRAINAGE/DETENTION		
BEAUMONT	TXDOT BEAUMONT DISTRICT		5.600
LIBERTY	US 90		
173	JEFFERSON C/L		09/01/2009
0028-05-042	SH 61 IN DEVERS		$12,124,701
	RECONSTRUCT AND WIDEN TO 4-LANES		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
BEAUMONT	TXDOT BEAUMONT DISTRICT		1.500
LIBERTY	US 90		
7189	SH 61 IN DEVERS		08/01/2007
0028-05-045	1.5 MI E OF SH 61		$4,884,750
	WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	2.400
FORT BEND	US 90A		04/01/2011
272	0.17 MI E OF FM 1640		09/01/2011
0027-07-026	FM LP 762		$10,327,000
	WIDEN TO 6 LANE DIVIDED CURB & GUTTER SECTION		
	TXDOT HOUSTON DISTRICT		0.100
FORT BEND	US 90A		
9637	0.21 MI W OF LANE DR		09/01/2009
0027-07-032	FM 3155		$17,500,000
	REPLACE RAILROAD UNDERPASS		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.062
HARRIS	US 90A		08/01/2008
7148	AT HB&T RR		01/01/2009
0027-10-062			$12,700,000
	REPLACE TWO BRIDGES (NBI# 12102002710257 & 12102002710065)		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	3.519
FORT BEND	US 90A		04/01/2011
10115	FM 359		09/01/2011
0027-08-147	SH 99		$11,076,000
	WIDEN TO 6 LANE DIVIDED (PHASE 2 OF 3)		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	0.170
FORT BEND	US 90A		04/01/2011
274	FM SP 1640		09/01/2011
0027-06-038	0.17 MI E OF FM 1640 SP		$1,000,000
	WIDEN FROM 4 LANES TO 6-LANE DIVIDED CURB AND GUTTER SECTION		
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.399
FORT BEND	US 90A		04/01/2011
10114	LP 762		09/01/2011
0027-08-146	FM 359		$4,402,000
	WIDEN TO 6 LANE DIVIDED (PHASE 3 OF 3)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	US 90A		08/01/2008
11232	NB AT CLINTON DR AND AT UPRR		01/01/2009
0027-10-065	.		$4,303,901
	REPLACE BRIDGE (NBI# 12102002710258)		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	TXDOT HOUSTON DISTRICT	LISA LATHEM	1.914
FORT BEND	US 90A		04/01/2011
275	SH 99		09/01/2010
0027-08-137	0.3 MI W OF SH 6		$8,000,000
	WIDEN TO 8-LANE DIVIDED (PHASE 1 OF 3)		
HOUSTON	TXDOT HOUSTON DISTRICT	COURTNEY BLECHLE	0.001
HARRIS	US 90A		08/01/2008
11231	US 90A SB AT CLINTON DR AND SP RR		01/01/2009
0027-10-064			$3,869,556
	REPLACE BRIDGE (NBI# 12102002710064)		
HOUSTON	TXDOT HOUSTON DISTRICT	TERRI LEESON	0.001
FORT BEND	US 90A		04/01/2011
11269	US 90A WB AT BRAZOS RIVER		01/01/2012
0027-08-161	.		$3,316,000
	REHABILITATE BRIDGE AND APPROACHES		
HOUSTON	TXDOT HOUSTON DISTRICT	LANCE OLENIUS	36.000
HARRIS	VA		04/01/2009
14213	US 59N THRU MONTGOMERY AND HARRIS TO IH 10E THRU LIBERTY AND		09/01/2009
0912-00-312			$8,000,000
	CORRIDOR STUDY, PE/EA, T&R ANALYSIS AND ROW MAPPING OF SH 6 (SEGMENTS H AND I-1)		
HOUSTON	CITY OF HOUSTON		0.001
HARRIS	VA		08/01/2007
13498	VARIOUS LOCATIONS IN HARRIS COUNTY		01/01/2008
0912-72-059			$2,500,000
	URBAN STORMWATER MANAGEMENT STUDY		
HOUSTON	HARRIS COUNTY		0.001
HARRIS	VA		04/01/2008
10817	VARIOUS LOCATIONS IN HARRIS COUNTY		09/01/2007
0912-71-908			$15,516,250
	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	0.001
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY TO PRECINCT 4		05/01/2010
14219	VA		10/01/2010
0912-71-838	VA		$2,816,000
	HARRIS COUNTY RCTSS PROGRAM (SUPPLEMENTAL)		
HOUSTON	CITY OF PEARLAND		2.020
BRAZORIA	VETERANS DR		
11640	WALNUT		01/01/2010
	BAILEY		$7,631,823
	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF PASADENA	LISA LATHEM	2.700
HARRIS	VINCE BAYOU TRAIL		05/01/2008
10346	BURKE/CRENSHAW PARK		10/01/2008
0912-71-793	STRAWBERRY PARK ON VINCE BAYOU		$2,200,000
	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA		
HOUSTON	FORT BEND COUNTY		0.750
FORT BEND	VOSS RD		
10016	SH 6		08/01/2007
	OLD RICHMOND RD		$2,850,000
	CONSTRUCT 4-LANE DIVIDED FROM 2-LANE RURAL		
HOUSTON	CITY OF HOUSTON		1.500
HARRIS	W ALABAMA		
10052	WESLAYAN		01/01/2011
	SHEPHERD		$1,400,000
	ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED		
HOUSTON	TXDOT HOUSTON DISTRICT		0.001
FORT BEND	W ALKIRE LAKE RD		04/01/2009
11316	AT HORSESHOE LAKE		09/01/2009
0912-34-940	.		$851,000
	REPLACE BRIDGE AND APPROACHES		
HOUSTON	FORT BEND COUNTY		2.000
FORT BEND	W BELLFORT		
11657	FM 1464		01/01/2009
	MARTINEZ ST		$9,000,000
	CONSTRUCT NEW 4-LANE CONCRETE CURB&GUTTER SECTION INCLUDING BOSS GASTON REALIGNMENT		
HOUSTON	CITY OF HOUSTON		0.500
HARRIS	W BELLFORT		
9080	STELLA LINK		02/15/2007
	S MAIN		$3,200,000
	CONSTRUCT 2 24' CONCRETE ROADWAYS ON NEW LOCATION		
HOUSTON	HARRIS COUNTY		0.000
HARRIS	W GREENS RD		
10104	CUTTEN RD		01/01/2007
	HOLLISTER		$5,520,000
	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER, STORM SEWER (SEG B)		
HOUSTON	HARRIS COUNTY		0.625
HARRIS	W GREENS RD		
78	HOLLISTER		01/01/2015
	BAMMEL N HOUSTON		$3,500,000
	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS (SEG 3)		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	HARRIS COUNTY		0.750
HARRIS	W GREENS RD		
8062	SH 249 (700' W of HCFCD ditch)		04/01/2009
0912-71-895	CUTTEN RD		$7,500,000
	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE		
HOUSTON	HARRIS COUNTY	COURTNEY BLECHLE	1.000
HARRIS	W RAILROAD ST		04/01/2008
13763	SH 225		09/01/2008
0912-72-094	CENTER ST		$1,500,000
	RECONSTRUCT AND WIDEN TO 3 LANES		
HOUSTON	CITY OF HOUSTON		2.900
HARRIS	WALLISVILLE RD		
5048	LOCKWOOD DR		06/01/2011
	IH 610 E		$70,000,000
	WALLISVILLE ROAD WIDENING		
HOUSTON	TXDOT HOUSTON DISTRICT	STAN COOPER	1.490
HARRIS	WASHINGTON AVE / HEMPSTEAD RD		09/01/2007
13806	WASHINGTON/KATY ROAD SPLIT		02/01/2008
8170-12-006	IH 10		$11,887,227
	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)		
HOUSTON	CITY OF PASADENA		1.040
HARRIS	WASHINGTON ST		
11056	PRESTON		01/01/2009
	BW 8		$4,300,000
	WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER		
HOUSTON	CITY OF MISSOURI CITY		2.300
FORT BEND	WATERS LAKES BLVD		
13742	EXISTING TERMINUS		09/01/2014
	S OF SIENNA PARKWAY		$4,260,000
	EXTEND 4-LANE BOULEVARD		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	2.980
HARRIS	WEST WHITE OAK BAYOU TRAIL EXT		04/01/2008
2929	S. PINEMONT		09/01/2008
0912-71-545	DEEP FOREST		$5,070,608
	WEST WHITE OAK BAYOU TRAIL EXTENSION		
HOUSTON	CITY OF HOUSTON	LISA LATHEM	2.700
HARRIS	WESTCHASE TRAIL N		04/01/2008
10351	DEARWOOD TO WESTHEIMER E OF HCFCD DITCH		09/01/2008
0912-71-803	W 157 TO S BANK OF HCFCD DITCH D 124		$3,800,000
	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MGT DISTRICT IN HOUSTON		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	UPTOWN HOUSTON DISTRICT		0.200
HARRIS	WESTHEIMER		
11013	IH 610		10/01/2006
	POST OAK BLVD		$1,600,000
	WIDEN FROM 8 TO 9 LANES		
HOUSTON	FORT BEND COUNTY		2.700
FORT BEND	WESTHEIMER/GREENBUSCH		
240	PIN OAK RD		01/01/2010
	SH 99		$11,250,000
	RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB&GUTTER ROADWAY WITH STORM SEWER		
HOUSTON	HARRIS COUNTY		0.900
HARRIS	WESTPARK DR		
160	SH 6		01/01/2008
	COH C/L		$4,600,000
	CONSTRUCT 4-LANE DIVIDED CONCRETE BLVD		
HOUSTON	FORT BEND COUNTY		0.001
FORT BEND	WESTPARK TOLLWAY P&R		04/01/2015
11537	AT SH 99		09/01/2010
0912-34-903			$2,500,000
	WESTPARK TOLLROAD PARK & RIDE		
HOUSTON	CITY OF LA PORTE		0.300
HARRIS	WHARTON WEEMS BLVD		
7604	POWELL RD		01/01/2009
	SH 146		$6,180,000
	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER		
HOUSTON	HARRIS COUNTY		0.750
HARRIS	WILL CLAYTON PKWY		
8005	S HOUSTON AVE		12/01/2007
	WILSON RD		$2,440,000
	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION		
HOUSTON	HARRIS COUNTY		1.000
HARRIS	WILL CLAYTON PKWY		
166	US 59 N		12/01/2007
	S HOUSTON AVE		$1,970,000
	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION		
HOUSTON	CITY OF SUGAR LAND		0.318
FORT BEND	WILLIAMS TRACE BLVD		
978	US 59		01/01/2013
	OYSTER CREEK		$12,343,334
	WIDEN TO 6-LANE DIVIDED		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF CONROE		0.000
MONTGOMERY	WILSON RD		
7556	SH 105		01/01/2012
	SH 75		$4,282,700
	WIDEN TO 4-LANE		
HOUSTON	HARRIS COUNTY		0.750
HARRIS	WOODFOREST BLVD		
14237	FREEPORT		12/01/2008
	HAYMARKET		$4,000,000
	CONSTRUCT 5-LANE CONCRETE SECTION W/ CURB & GUTTER AND STORM SEWER		
HOUSTON	MONTGOMERY COUNTY		1.940
MONTGOMERY	WOODLAND HILLS		
193	NORTH PARK		01/01/2008
	FORD RD		$1,690,000
	CONSTRUCT NEW 2-LANE UNDIVIDED		
HOUSTON	MONTGOMERY COUNTY		0.000
MONTGOMERY	WOODLANDS PKWY		
7060	FM 2978		01/01/2008
	SH 249		$0
	PH 3: WIDEN TO 4-LANE DIVIDED		
HOUSTON	MONTGOMERY COUNTY		3.760
MONTGOMERY	WOODLANDS PKWY		
2924	GOSLING RD		08/01/2008
0912-37-911	IH 45		$5,430,000
	WIDEN TO 6-LANE		
HOUSTON	MONTGOMERY COUNTY		0.001
MONTGOMERY	WOODLANDS PKWY		
7920	GOSLING RD		02/01/2007
	KUYKENDAHL RD		$1,588,000
	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED		
HOUSTON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)		0.570
MONTGOMERY	WOODLANDS TOWN CENTER		
3050	TURNING BASIN		08/01/2008
0912-37-902	LAKE WOODLANDS		$13,161,960
	PE/EA ENGINEERING & CONSTRUCTION OF TRANSITWAY WATERWAY AND PEDESTRIAN AMENITIES		
HOUSTON	THE DISTRICT (BRAZOS TRANSIT DISTRICT)		
MONTGOMERY	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R		
13671	AT SIX PINES AVENUE AND LAKE ROBBINS DR		10/01/2011
			$3,745,000
	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R		

TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON & BEAUMONT DISTRICTS
HOUSTON-GALVESTON MPO
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DISTRICT COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	PROJECT MANAGER	LENGTH PS&E COMP DATE EST LET DATE LATEST COST
HOUSTON	CITY OF HOUSTON	KELLY LARK	2.500
HARRIS	YALE		03/01/2009
10065	IH 10		08/01/2009
0912-72-064	IH 610		$1,000,000
	REHABILITATE YALE STREET		
HOUSTON	CITY OF HOUSTON		0.930
HARRIS	YALE		
5010	PARKER		01/01/2009
	TIDWELL		$4,000,000
	WIDEN TO 4-LANE DIVIDED		

Appendix E
Resolutions

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Resolution

NO. 2035-01-RTP

CERTIFYING THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT – A LEGACY FOR USERS OF 2005.

WHEREAS, it has become necessary to certify that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program were found to be in conformity for VOC and NOx motor vehicle emissions budget contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2035 Regional Transportation Plan (RTP) and the 2008-2011 Transportation Improvement Program (TIP) have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2035 Regional Transportation Plan Update and the 2008-2011 Transportation Improvement Program would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

WHEREAS, approval of these proposed revisions is conditional upon completion of the Public Comment Period without significant public opposition.

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program are in conformity with the 1990 U.S. Clean Air Act as amended, and the Safe Accountable Flexible and Efficient Transportation Equity Act – A Legacy for Users of 2005.

PASSED AND APPROVED this 24th day of August 2007 at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Resolution

NO. 2035-02-RTP

APPROVING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the joint Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Regulations for the development, content and processing of a cooperatively developed Transportation Improvement Program (TIP) were published in the June 30, 1981 Federal Register; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy For Users (SAFETEA-LU) was enacted on August 10, 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009; and

WHEREAS, Title I (Surface Transportation Program) and Title III (Public Transportation Program) of SAFETEA-LU establish requirements for metropolitan planning organizations for the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted procedures for the selection and prioritization of projects, and has considered the planning requirements of SAFETEA-LU, and provided opportunity for public comment; and

WHEREAS, the Transportation Policy Council approves the use of statewide accounts (Control Section Job numbers) for engineering, right of way acquisition and other purposes in the TIP consistent with the guidance of the Federal Highway Administration (FHWA); and

WHEREAS, the 2008 – 2011 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2008 -2011 Transportation Improvement Program includes individual projects eligible for statewide project groupings for informational purposes only; and

WHEREAS, the 2008-2011 Transportation Improvement Program financial summary tables assume that projects to be completed under the statewide project groupings are constrained to available funding (categories) at a statewide or applicable level;

WHEREAS, the 2008-2011 Transportation Improvement Program financial summary tables assume that projects to be completed under the statewide project groupings are constrained to available funding (categories) at a statewide or applicable level;

WHEREAS, the 2008-2011 Transportation Improvement Program (TIP) must demonstrate its contribution to emissions reductions which will reduce the frequency and severity of violations of the federal ozone standard, and must demonstrate financial commitment and capacity to implement the proposed program of projects; and

WHEREAS, the 2008-2011 Transportation Improvement Program (TIP) has been developed by the Houston-Galveston Area Council, in its capacity as the Metropolitan Planning Organization (MPO), and in cooperation with state and local officials, local transit operators and grant recipients authorized under various titles of the SAFETEA-LU; and

WHEREAS, 2035 Regional Transportation Plan Update (RTP), the long-range transportation plan for the Houston-Galveston Transportation Management Area (TMA), was adopted in August, 2007 by the Transportation Policy Council; and

WHEREAS, the 2008-2011 Transportation Improvement Program (TIP) was developed from, and is consistent with 2035 Regional Transportation Plan (RTP) and its finding of conformance with the State Implementation Plan (SIP).

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED FOR SUBMITTAL TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AND RELEASED FOR PUBLIC COMMENT.

PASSED AND APPROVED this 24th day of August 2007, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Appendix F
Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ACS	American Community Survey
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVN	Division of Aviation, TxDOT
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BNSF	Burlington Northern & Santa Fe Railroad Company
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
BWC	Best Workplace for Commuters
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality Improvement Program
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CPTED	Crime Prevention Through Environmental Design
CRIS	Crash Records Information System
CRP	Consolidated Road Program
CT	Census Tract
CTMS	Computerized Traffic Management System
CTPP	Census Transportation Planning Package
CTR	Center for Transportation Research, University of Texas at Austin
DEIS	Draft Environmental Impact Statement

DEMO	Demonstration grant - funding of an experimental program
DERC	Discrete Emission Reduction Credit
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
E+C	Existing Plus Committed
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERC	Emissions Reduction Credit
ERP	Emissions Reduction Plan
ETR	Employer Trip Reduction
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Aid Interstate
FAP	Federal Aid Primary
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FBI	Federal Bureau of Investigation
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GRH	Guaranteed Ride Home
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HB&T	Houston Belt & Terminal Railroad Company
HBW	Home-Based Work
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study
HOT	High Occupany Toll
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HPR	Highway Planning Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System

IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquified Natural Gas
LOM	Level of Mobility
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
MCS	Major Corridor Study (replaced MIS—Major Investment Study)
MEC	Major Employment Center
MERC	Mobile Emission Reduction Credit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model (X=5)
MOBIL6	EPA's Mobile Emissions Factor Model (X=6)
MoSERS	Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification)
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
MVEB	Motor Vehicle Emissions Budget
NAAQS	National Ambient Air Quality Standards
NAFTA	North American Free Trade Agreement
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NOx	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O&M	Operation and Maintenance
O3	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&M	Preservation and Maintenance
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan now Unified Transportation Program (UTP)
PE	Preliminary Engineering
PI	Public Information
PIP	Public Involvement Plan now Public Participation Plan (PPP)
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)

PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PPP	Public Participation Plan
PRT	Personal Rapid Transit
PS&E	Plans, Specifications and Estimates
PTF	Public Transportation Fund (State of Texas)
PTMS	Public Transportation Facilities and Equipment Management System
PTN	Division of Public Transportation, TxDOT
PTRA	Port Terminal Railroad Authority
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RMP	Regional Mobility Plan
ROW	Right-of-Way
RSAS	Regional Strategic Arterial System
RSC	Regional Safety Council
RTNA	Regional Transportation Needs Assessment
RTP	Regional Transportation Plan (formerly Metropolitan Transportation Plan)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act–A Legacy for Users
SH	State Highway
SIP	State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMP	Statewide Mobility Porgram (Build-it Section of TxDOT's UTP)
SMS	Safety Managment System
SO2	Sulphur Dioxide
SOV	Single Occupancy Vehicle
SPP	Statewide Preservation Program (Maintain-it Section of TxDOT's UTP)
STEP	Selective Traffic Enforcement Program
STFI	Summary Tape File 1
STIP	Statewide Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act
TCEQ	Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation

TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21st Century (Enacted June 9, 1998)
TERP	Texas Emissions Reduction Plan
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TIRZ	Tax Increment Reinvestment Zone
TMAs	Transportation Management Areas
TMOs	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TP&P	Division of Transportation Planning and Programming, TxDOT
TPC	Transportation Policy Council for the Houston-Galveston Transportation Management Area
TPD/Y	Tons per day/year
TPIP	Transportation Public Involvement Plan
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPRR	Union Pacific Railroad
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Plan made up of SMP and SPP
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
V/C	Volume to Capacity
VHT	Vehicle Hours Traveled
VMEP	Voluntary Mobile Emissions Reduction Program
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

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Appendix G
Public Comments

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Appendix G — Public Comments

Public Involvement Process for 2008–2011 TIP

During the development of the 2008-2011 TIP, H-GAC hosted four open house showcases of projects providing an opportunity for the public to meet with area project sponsors (cities, counties, etc) to discuss local projects in greater detail. Sponsors provided a variety of display boards, maps, and project information to educate the public on area projects. These successful events were held during the development of the draft TIP as an opportunity to gather public comments on proposed candidate projects.

An educational workshop was also held during the development of the TIP to educate local government representatives on the project submittal and selection process. The workshops provided detailed information on how project sponsors submit projects and how projects are evaluated and ranked.

In addition to public meetings, e-mail, and notices, the use of the H-GAC website was available with updated information throughout the TIP development process. The website includes a webpage for the development of the 2008-2011 TIP. This section contains the Draft 2008-2011 TIP documents, as well as information on the TIP Subcommittee, development timeline, frequently asked questions, project scoring methodology and links to contact H-GAC staff or make public comments. Project submittal information was made available to the public for their review and comment throughout the project selection process.

Table G-1 lists the public meetings and workshops held during the development of the TIP as well as meetings conducted during the formal comment period prior to Transportation Policy Council adoption.

TABLE G-1
TIP Public Meetings for the 2008–2011 TIP

Date	Location / County	Type of Event	Attendees
September 6th, 2006	H-GAC	TIP Training Workshop	25 +
October 19th, 2006	UH Clearlake	Project Showcase	50 +
October 24th, 2006	Montgomery College	Project Showcase	50 +
November 1st, 2006	H-GAC	Project Showcase	50 +
November 2nd, 2006	HCC - Stafford	Project Showcase	50 +
January 9th, 2007	Katy	Waller/ IH10 West Chamber of Commerce	15 +
May 15th, 2007	H-GAC	Public Meeting – Formal Comment Period	50 +
July 17th, 2007	H-GAC	Public Meeting – Formal Comment Period	

Public Involvement Impact

Comments from the public during the development process were taken into consideration by the Transportation Policy Council and the subcommittees in the selection of projects. For those candidate projects having large public support or opposition, special sponsor presentations were made to the Transportation Policy Council. Both project sponsor information and public comments were used in the final selection of contingency projects.

Overview of Formal Public Comment Period Input

Public comments during the formal comment period included project specific and general construction concerns.

- Support for :
  - Operational improvements in the Upper Kirby area.
  - Staffordshire Rd widening.
  - Brittany Bay widening
  - Grand Parkway / SH 99
  - Bicycle and pedestrian improvements – regional and specifically to the Timberlane Utility District – Cypress project.
  - All mobility improvements in the Ft. Bend County area.
  - Detention ponds along IH 10 – White Oak Bayou
  - Regional added capacity
  - Port of Houston access

- Opposition/ Concern for:
  - SH 146 alignment
  - Proposed Bolivar Bridge (study is in TIP)
  - Removal of shoulders on SH 6 (bicycle safety issue)

Appendix H
Air Quality Conformity

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Appendix H — Air Quality Conformity

Executive Summary*

Milestones

On June 3, 2005, the Federal Highway Administration certified that the Houston- Galveston area's *2025 Metropolitan Transportation Plan (MTP) Update* and the *2006-2008 Transportation Improvement Program (TIP)* conformed with the requirements of the State Implementation Plan for the Houston-Galveston ozone nonattainment area. The June 3, 2005 conformity finding was established with the *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area* (hereafter referred to as the "Mid-Course Review SIP"). This SIP had an Attainment Demonstration and a Rate of Progress portion to which it was conformed using their respective Motor Vehicle Emission Budgets (MVEBs). The EPA found these MVEBs adequate on May 9, 2005.

This conformity is necessary to fulfill the need to update the *Regional Transportation Plan* (RTP) and the *Trasportation Improvement Program* (TIP); the RTP will be extended through 2035, and the new TIP will cover the years 2008-2011. Since there is not yet an approved SIP for the new 8-hour ozone standard, the new plans will have to conform to the MVEBs contained in the 1-hour Mid-Course Review SIP as an interim emissions budget for the 8-hour standard.

The new TIP and RTP are scheduled for consideration and approval by the Transportation Policy Council (TPC) in August and by the Federal Highway Administration (FHWA) in September.

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP
- Include all regionally significant projects expected in the nonattainment area in the RTP and TIP

* Executive Summary taken from the *Conformity Determination for the 2035 Regional Transportation Plan.*

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the Mid-Course Review SIP. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area's transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the Mid-Course Review SIP are as follows:

Table 1: Mid-Course Review Motor Vehicle Emission Budgets

Attainment Demonstration Budget (tpd)		
Year	***NOx***	***VOC***
2007	186.13	89.99

Source: Mid-Course Review SIP, TCEQ

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and photochemical modeling conducted for the development of the Mid-Course Review SIP and include emission reduction benefits from federal and state control programs.

Conformity Tests

As specified by the Code of Federal Regulations (40 CFR §93.109[c][1], as amended by 62 FR 43807[2], Aug. 15, 1997) all ozone nonattainment areas designated moderate and above must pass a motor vehicle emissions budget test if an approved SIP budget exists. The HGB area has been designated as "Moderate" for the eight-hour standard with an attainment year of 2009. As noted earlier, the budget test must be satisfied using the MVEBs established in the Mid-Course Review SIP. Specifically, this test is satisfied when emissions of the ozone pollutant's precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIP. For the test, the regional emission analysis may be performed for any years within the timeframe of the transportation plan, provided they are not more than ten years apart, and include the budget year (2007), the attainment year (2009) and the plan horizon year (2035). To meet this analysis requirement then, the years 2007, 2009, 2019, 2025 and 2035 were selected.

[1] Regulation may be found at: http://a257.g.akamaitech.net/7/257/2422/22jul20061500/edocket.access.gpo.gov/cfr_2006/julqtr/pdf/40cfr93.109.pdf

[2] Rule may be found at: http://frwebgate6.access.gpo.gov/cgi-bin/waisgate.cgi?WAISdocID=232990505077+0+0+0&WAISaction=retrieve

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the EMME/2 model with a special post-mode choice speed model in order to establish the region's total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA's MOBILE6 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the *2035 Regional Transportation Plan* and the *2008-2011 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIP for the Houston-Galveston ozone nonattainment area, as submitted December 17, 2004, and in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)[3]), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93[4]).

Table 2: Conformity Analysis Summary

Analysis Year	VOC Emissions (tons/day)	VOC Budget (tons/day)	NOxEmissions(tons/day)	NOx Budget (tons/day)
2007	88.09	89.99	171.35	186.13
2009	80.70	89.99	150.86	186.13
2019	45.99	89.99	49.59	186.13
2025	42.14	89.99	39.25	186.13
2035	48.14	89.99	40.27	186.13

[3] Statutes may be found at: http://www4.law.cornell.edu/uscode/html/uscode42/usc_sec_42_00007504----000-.html and http://www4.law.cornell.edu/uscode/html/uscode42/usc_sec_42_00007506----000-.html

[4] Regulations may be found at: http://www.access.gpo.gov/nara/cfr/waisidx_06/40cfr51_06.html and http://www.access.gpo.gov/nara/cfr/waisidx_06/40cfr93_06.html

Figure 1: VOC Emissions Summary

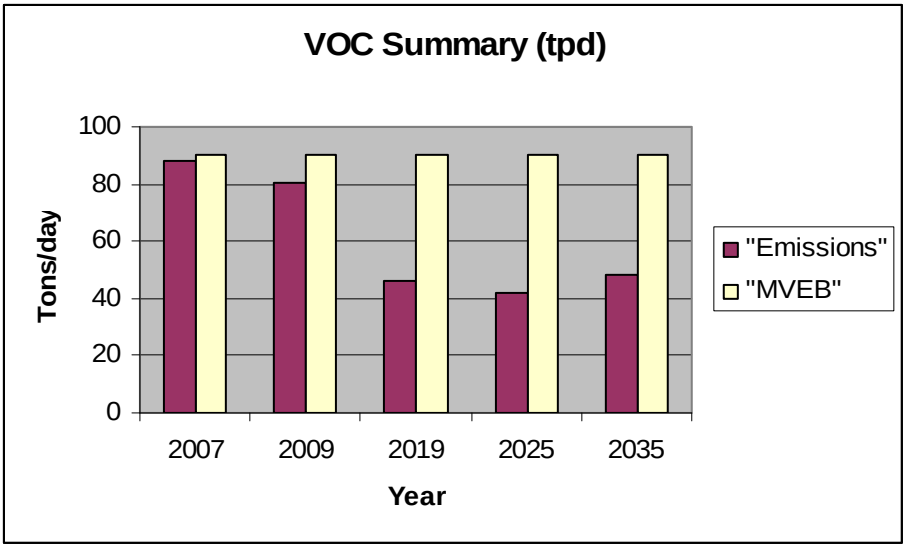
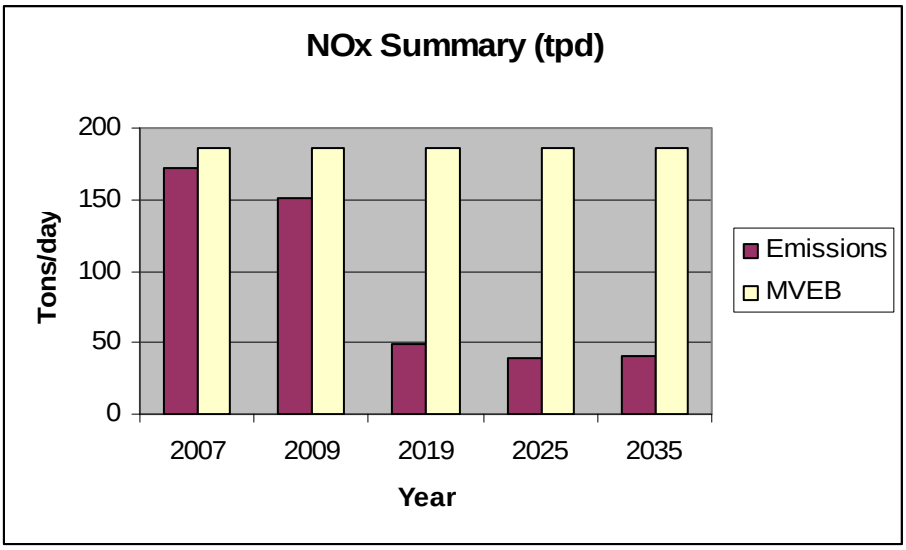


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: http://www.fhwa.dot.gov/environment/conform.htm. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Organization of this Appendix

Appendix H of the 2008-2011 TIP contains the project listing for all of the Congestion Mitigation Air Quality (CMAQ-Category 5) projects funded for the TIP and those CMAQ funded projects designated as contingency projects. This project listing is separated by District then sorted by the street name, and project limits. The details of each project are explained in **Table H-3**.

TABLE H-3
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX H ORGANIZATION

Fiscal Year	The program/fiscal year where the project is estimated to let to contract.
District	The TxDOT district where the project is located.
County	The county where the project is located.
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Notes	Specific notes regarding the project. e.g., if the project is a TCM SIP Commitment, 3-year construction cycle, carryover from 2008-2011 Appendix I etc.
Let Date	Estimated date for project to be let to contract.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
Project Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street/Highway	Street/Highway where project is located. If project is not located on a specific street then VA or N/A is listed for street.
Limits From	Beginning limit of the project.
Limits To	Ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Length	Length of the project in miles.
VOC	VOC emissions for the project in kg/day
NOx	NOx emissions for the project in kg/day
Fund Cat	The funding category or categories the project is funded in. See **Appendix C** for detailed descriptions of funding categories.
CMAQ Cost	Amount programmed in CMAQ funds for the project. Usually 80% of which is Federal and 20% is local match funds.
Latest Est Cost	Latest estimated cost of project.
Federal Cost	Federal funds programmed for project. (from Authorized Amount)
State Cost	State funds programmed for project. (from Authorized Amount)
Local Cost	Local funds programmed for project. (from Authorized Amount)
Authorized Amount	Amount programmed for the project.

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
FORT BEND	CITY OF STAFFORD	0.001	$159,600
10773	5TH ST	0.801	$0
0912-34-120	AT PRESENT ST	1.763	$39,900
2008	NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES		$199,500 12/01/2007
HARRIS	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	2.750	$1,575,000
12239	BELLAIRE BLVD	39.407	$393,750
0912-72-112	US 59	26.492	$0
2008	BW 8 BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES		$1,968,750 09/01/2007
GALVESTON	GALVESTON COUNTY	3.870	$2,100,000
1024	BROADWAY ST	3.440	$525,000
0912-73-905	6TH ST	7.580	$0
2008	61ST ST UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION		$2,625,000 01/01/2008
HARRIS	CITY OF HOUSTON	2.216	$4,385,431
3064	BUFFALO BAYOU TRAIL	0.124	$0
0912-71-503	SHEPHERD DR	0.176	$1,096,358
2008	SABINE BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY		$5,481,789 01/01/2008
HARRIS	METRO		$11,025,000
11428	BUS IMPROVEMENTS	22.623	$0
0912-71-909		10.646	$2,756,250
2009	SIGNATURE BUS/SHELTER/SIGNAGE		$13,781,250 08/01/2009
HARRIS	TXDOT HOUSTON DISTRICT	0.360	$917,719
10944	BW 8	0.487	$229,430
3256-03-072	AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF	0.953	$0
2008	TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS		$1,147,149 12/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	11.997	$8,000,000
14260	BW 8		$1,000,000
3256-02-079	IH 45 N		$1,000,000
2007	W OF UPRR INSTALL CTMS (CAMERAS, DMS, ETC)		$10,000,000 08/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	25.630	$8,000,000
14261	BW 8		$1,000,000
3256-03-082	W OF UPRR		$1,000,000
2007	IH 45 S INSTALL CTMS (CAMERAS, DMS, ETC)		$10,000,000 08/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	TXDOT HOUSTON DISTRICT	1.553	$2,324,885
7186	BW 8	0.900	$0
3256-02-061	WEST OF GREENSPOINT DR	1.970	$581,221
	WEST HARDY RD		$2,906,106
2011	TSM IMPROVEMENTS (CONTINUOUS RIGHT TURN LANES)		09/01/2010
HARRIS	PORT OF HOUSTON AUTHORITY	1.500	$5,733,000
7530	CARGO BAY RD	1.970	$0
0912-72-053	IH 610 OVERPASS	2.430	$1,433,250
	HIGH LEVEL RD		$7,166,250
2009	CONSTRUCT NEW SECURED TRUCK ENTRANCE AT TURNING BASIN PER HOMELAND SECURITY GUIDELINES AND IMPROVED DRAINAGE AT THE MAIN ENTRANCE		09/01/2008
FORT BEND	TXDOT HOUSTON DISTRICT	0.001	$119,070
10772	CASH RD	0.845	$0
0912-34-121	AT HCC CAMPUS	1.861	$29,768
			$148,838
2009	INSTALL TRAFFIC SIGNALS AT INTERSECTION		09/01/2008
HARRIS	CITY OF BELLAIRE	0.001	$2,205,000
10799	CITY OF BELLAIRE	21.606	$0
0912-72-111	BELLAIRE BLVD/BISSONNET ST/S RICE AVE	22.045	$551,250
			$2,756,250
2009	BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION		09/01/2008
HARRIS	CITY OF PASADENA	0.001	$1,734,796
11979	CITY OF PASADENA	49.060	$0
0912-72-132	VARIOUS LOCATIONS IN PASADENA	48.329	$433,699
	VA		$2,168,495
2009	CITY OF PASADENA SIGNAL PROGRAM		08/01/2009
HARRIS	CITY OF HOUSTON	3.107	$544,602
2930	COLUMBIA TAP RAIL TO TRAIL	0.174	$0
0912-71-544	DIXIE DR	0.247	$136,150
	POLK ST		$680,752
2007	CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY		02/01/2007
HARRIS	CITY OF HOUSTON	1.070	$168,800
10350	COLUMBIA TAP-UNION STATION TRAIL	0.320	$0
0912-71-801	POLK ST TO WALKER ST	0.530	$42,200
	TEXAS AVE ON MOPAC RR		$211,000
2007	12' WIDE CONCRETE SHARED USE PATH WITH 5' BIKE LANE		06/01/2007
HARRIS	TIMBER LANE UTILITY DISTRICT	2.100	$3,046,869
13600	CYPRESS CREEK	0.162	$0
0912-71-906	RAMBLING BROOK DR	0.119	$761,717
	TIMBER LANE PARK		$3,808,586
2010	SHARED-USE PATH WITH BENCHES LIGHTING AND TWO BRIDGES		09/10/2009

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	PORT OF HOUSTON AUTHORITY	0.001	$5,325,075
3095	DEER PARK/PASADENA JUNCTION RAIL EXT	1.160	$0
0912-71-622	DEER PARK JUNCTION	1.620	$1,331,269
2010	PASADENA JUNCTION CONSTRUCT ADDITIONAL RAILROAD TRACK		$6,656,344 09/01/2009
HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	0.189	$179,200
11973	ELGIN, ENNIS, ALABAMA	0.379	$0
0912-72-951	IN THIRD WARD	0.414	$44,800
2007	PEDESTRIAN IMPROVEMENTS		$224,000 08/01/2007
FORT BEND	CITY OF MISSOURI CITY	0.001	$151,200
10789	FM 1092	2.893	$0
1257-01-903	AT CARTWRIGHT RD	6.367	$37,800
2008	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)		$189,000 09/01/2007
MULTIPLE	TXDOT HOUSTON DISTRICT	0.001	$2,756,250
11982	FM 1093	51.153	$0
1258-04-056	VARIOUS LOCATIONS ON FM 1093	31.406	$689,063
2009	IMPLEMENT ACCESS MANAGEMENT TREATMENTS		$3,445,313 08/01/2009
HARRIS	TXDOT HOUSTON DISTRICT	0.334	$6,891,727
7002	FM 1960	0.370	$0
1685-01-082	AT KUYKENDAHL RD	0.520	$1,722,932
2007	CONSTRUCT GRADE SEPARATION		$8,614,659 10/01/2006
HARRIS	TXDOT HOUSTON DISTRICT	8.000	$3,076,349
13601	FM 1960	0.037	$769,087
0912-72-130	US 59 N	0.017	$0
2012	IH 45 N IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		$3,845,436 01/01/2012
MULTIPLE	TXDOT HOUSTON DISTRICT	0.001	$2,205,000
11984	FM 1960	54.393	$0
1685-01-091	VARIOUS	35.874	$551,250
2009	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)		$2,756,250 08/01/2009
GALVESTON	TXDOT HOUSTON DISTRICT	0.960	$576,284
14488	FM 270		$0
3312-02-012	HARRIS C/L		$144,071
2010	PAINTBRUSH AVE BICYCLE/PEDESTRIAN IMPROVEMENTS		$720,355 08/01/2010

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
GALVESTON	TXDOT HOUSTON DISTRICT	3.200	$1,157,625
13850	FM 270	0.648	$0
3312-01-008	NASA RD 1	0.476	$578,813
2010	FM 518 PEDESTRIAN AND BICYCLE IMPROVEMENTS PROPOSED EITHER ON-STREET OR WITHIN THE EXISTING ROW ON FM 270		$1,736,438 10/15/2009
HARRIS	TXDOT HOUSTON DISTRICT	5.100	$308,700
11976	FM 2920	15.577	$0
2941-02-048	IH 45	15.808	$77,175
2009	KUYKENDAHL INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS		$385,875 09/01/2008
HARRIS	TXDOT HOUSTON DISTRICT	2.500	$264,600
11978	FM 2920	10.447	$0
2941-02-903	KUYKENDAHL	10.627	$66,150
2009	FM 2978 INSTALL AERIAL FIBER		$330,750 08/01/2009
BRAZORIA	TXDOT HOUSTON DISTRICT	3.668	$380,960
13508	FM 518		$95,240
0976-02-084	FM 865		$0
2007	SAN ANTONIO ST RAISE MEDIANS LIME TREATED BASE WIDEN RCP, SIGNALS, SIGNING & PAVEMENT MARKINGS (IMPLEMENT ACCESS MANAGEMENT IMPROVEMENTS)		$476,200 12/01/2006
BRAZORIA	TXDOT HOUSTON DISTRICT	2.338	$519,160
13509	FM 518		$129,790
3416-01-011	SH 288		$0
2007	FM 865 RAISE MEDIANS, LIME TREATED BASE WIDENING, RCP, SIGNALS, SIGNING & PVMT MARKINGS (IMPLEMENT ACCESS MANAGEMENT IMPROVEMENTS)		$648,950 12/01/2006
MULTIPLE	TXDOT HOUSTON DISTRICT	0.001	$2,313,486
11983	FM 518	52.384	$0
0912-00-954	VARIOUS	32.196	$578,372
2009	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)		$2,891,858 08/01/2009
HARRIS	CITY OF HOUSTON	0.390	$3,575,040
9145	GESSNER	0.980	$0
0912-72-007	IH 10	1.560	$893,760
2008	BARRYKNOLL RIGHT TURN LANES AND DRAINAGE IMPROVEMENTS		$4,468,800 10/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	CITY OF BAYTOWN	5.030	$1,144,012
5053	GOOSE CREEK TRAIL	0.100	$0
0912-71-697	GOOSE CREEK PARK	0.150	$286,003
2008	GARTH RD CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK		$1,430,015 03/01/2008
HARRIS	MIDTOWN MANAGEMENT DISTRICT	0.001	$2,000,000
10770	GRAY AND ALABAMA	136.622	$0
0912-70-008	SMITH TO MAIN	75.570	$500,000
2007	MILAM TO CHENEVERT MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)		$2,500,000 08/01/2007
HARRIS	CITY OF HOUSTON	0.811	$1,026,648
9841	HERMAN BROWN PARK TRAIL	0.137	$0
0912-71-591	WITHIN HERMAN BROWN PARK	0.194	$256,662
2009	AUTUMNWOOD DR BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)		$1,283,310 09/01/2008
HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	0.113	$108,000
11972	HOLMAN	0.155	$0
0912-72-953	DELANO	0.169	$27,000
2007	ENNIS PEDESTRIAN IMPROVEMENTS		$135,000 08/01/2007
HARRIS	CITY OF HOUSTON	0.377	$1,586,745
10930	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST SEGMENT 1	0.560	$0
0912-71-822	HOUSTON HERITAGE CORRIDOR-RR TRESTLE	0.794	$396,686
2008	MCKEE ST HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)		$1,983,431 12/01/2007
HARRIS	CITY OF HOUSTON	5.600	$2,932,291
3066	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST SEGMENT 1	0.313	$0
0912-71-505	HOUSTON HERITAGE CORR-RR TRESTLE	0.445	$733,073
2008	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)		$3,665,364 12/01/2007
HARRIS	CITY OF HOUSTON	2.940	$722,045
10932	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3	0.616	$0
0912-71-824	WEST ROW OFNORTH YORK	0.874	$180,511
2009	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)		$902,556 12/01/2008
HARRIS	CITY OF HOUSTON	0.001	$3,307,500
11199	IH 10 W & US 59 SW	145.554	$0
0912-72-927	HOUSTON CBD	63.584	$826,875
2009	SH 99 & SH 6 TRAFFIC INCIDENT MANAGEMENT (PHASE I)		$4,134,375 09/01/2008

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
MONTGOMERY	TXDOT HOUSTON DISTRICT	4.650	$5,466,400
357	IH 45 N	4.320	$1,366,600
0675-08-052	0.60 MI N OF LP 336 NORTH	6.010	$0
2007	0.043 MI S OF LP 336 SOUTH WIDEN TO 8 MAIN LANES W/ TWO 3-LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION FOR FUTURE HOV AND TMS		$6,833,000 08/01/2007
MONTGOMERY	TXDOT HOUSTON DISTRICT	2.500	$1,323,000
13438	IH 45 N	0.943	$330,750
0110-04-181	NORTH OF CREIGHTON RD	2.075	$0
2009	FM 1488 INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		$1,653,750 09/01/2008
GALVESTON	TXDOT HOUSTON DISTRICT	1.864	$7,000,000
394	IH 45 S	1.040	$1,750,000
0500-04-118	AT SH 96	1.490	$0
2007	CONSTRUCT OVERPASS ON NEW LOCATION		$8,750,000 08/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	0.974	$2,744,861
13464	IH 45 S	11.720	$686,215
0500-03-544	MEDICAL CENTER BLVD	0.920	$0
2007	0.48 MI S OF NASA 1 WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ONE HOV/REVERSIBLE LANE		$3,431,076 05/01/2007
HARRIS	CITY OF HOUSTON	4.000	$4,656,299
9351	KEEGANS BAYOU TRAIL	0.224	$0
0912-71-631	GESSNER	0.318	$1,164,075
2010	CITY LIMITS NEAR SYNOTT CONSTRUCT HIKE & BIKE TRAIL		$5,820,374 09/01/2009
HARRIS	CITY OF HOUSTON	2.000	$2,920,543
13666	KEEGANS BAYOU TRAIL	0.141	$0
0912-71-907	KIRKWOOD	0.103	$730,136
2012	HUNTINGTON ESTATES CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES		$3,650,680 09/01/2011
FORT BEND	CITY OF STAFFORD	0.001	$167,580
10774	KIRKWOOD RD	0.823	$0
0912-34-122	AT CASH RD	1.812	$41,895
2009	INSTALL TRAFFIC SIGNAL		$209,475 09/01/2008
MONTGOMERY	MONTGOMERY COUNTY	0.001	$2,624,000
3089	LAKE WOODLANDS PKWY	4.628	$0
0912-37-161	NE MALL ENTRANCE @ IH 45	10.187	$656,000
2007	KUYKENDAHL RD SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT		$3,280,000 08/01/2007

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LIBERTY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	0.001	$1,600,000
4071	LIBERTY COUNTY PARK AND RIDE FACILITY	6.383	$0
0920-02-900	SOUTHWEST OF DAYTON ALONG US 90	1.571	$400,000
2007	LIBERTY COUNTY PARK AND RIDE FACILITY		$2,000,000 08/01/2007
HARRIS	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	0.303	$35,280
11974	MARINETTE ST	0.252	$0
0912-72-133	CLAREWOOD	0.395	$8,820
2009	BELLAIRE BLVD MARINETTE ON-STREET BIKE PATH		$44,100 08/01/2009
HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	1.110	$423,000
13660	MCGOWEN ST		$0
0912-71-910	SH 288		$423,000
2008	SCOTT ST CONSTRUCT PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING) ALONG TRANSIT CORRIDORS TO IMPROVE PEDESTRIAN ACCESS TO TRANSIT SERVICES IN ACCORDANCE WITH FTA LCI GUIDELINES		$846,000 09/01/2007
HARRIS	MIDTOWN MANAGEMENT DISTRICT	0.680	$1,516,379
13659	MCGOWEN ST		$0
0912-71-911	SMITH		$379,095
2010	HAMILTON MIDTOWN MASTER PLAN PHASE IV		$1,895,474 09/01/2009
HARRIS	CITY OF HOUSTON	0.001	$1,389,234
11977	MIDTOWN/DOWNTOWN HOUSTON	81.242	$0
0912-72-141	VARIOUS	71.498	$347,308
2009	CBD COMMUNICATIONS SYSTEM		$1,736,542 09/01/2008
HARRIS	CITY OF BAYTOWN	0.001	$882,000
10797	N MAIN / ALEXANDER	2.670	$0
0912-71-921	TEXAS AVE TO BAKER RD	5.877	$220,500
2009	TEXAS AVE TO MCKINNEY TRAFFIC SIGNAL SYNCHRONIZATION		$1,102,500 09/01/2008
HARRIS	TXDOT HOUSTON DISTRICT	7.964	$3,704,400
13412	NASA 1	19.450	$926,100
0981-01-102	IH 45	11.730	$0
2009	SH 146 INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		$4,630,500 10/01/2008
FORT BEND	CITY OF MISSOURI CITY	2.000	$1,841,660
13570	OYSTER CREEK TRAIL PHASE II	0.093	$0
0912-34-905	DULLES AVE	0.068	$460,414
2011	CARTWRIGHT RD COMPLETE A BIKING AND WALKING PATH ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE INCLUDING		$2,302,074 08/31/2011

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	LIGHTING AND BRIDGES		
MONTGOMERY	MONTGOMERY COUNTY	0.001	$972,000
3091	SAWDUST/GROGAN'S MILL	3.338	$0
0912-37-162	IH 45	7.346	$243,000
2007	RESEARCH FOREST BLVD SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT		$1,215,000 08/01/2007
GALVESTON	ISLAND TRANSIT	7.000	$1,914,422
11206	SEAWALL BLVD		$0
	4TH ST		$478,606
2012	83RD ST SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION		$1,875,000 10/01/2011
HARRIS	CITY OF HOUSTON	0.000	$3,076,467
11691	SEE ATTACHMENT	0.875	$0
0912-71-931	VARIOUS	0.395	$769,117
2010	INSTALL TRAFFIC SIGNAL COMMUNICATIONS (FIBER/WIRELESS/HARDWIRE OR OTHER ALTERNATIVES) TO INTERCONNECT SIGNALS TO HOUSTON TRANSTAR (SEE ATTACHMENT).		$3,845,584 09/01/2009
HARRIS	CITY OF HOUSTON		$1,894,192
11695	SEE ATTACHMENTS	2.263	$0
0912-71-925	VARIOUS	1.021	$473,548
2009	CREATE SMART ARTERIAL CORRIDORS		$2,367,740 09/01/2009
HARRIS	TXDOT HOUSTON DISTRICT	0.187	$8,400,000
113	SH 146	129.120	$2,100,000
0389-13-040	AT SP 330	105.242	$0
2008	CONSTRUCT DIRECT CONNECTOR & BRAIDED RAMP		$10,500,000 12/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	8.547	$1,815,928
1019	SH 249	3.280	$453,982
0720-03-095	WESTLOCK	7.200	$0
2007	BW 8 INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		$2,269,910 09/01/2006
GALVESTON	CITY OF GALVESTON	0.001	$3,600,000
11022	SH 275 (PORT INDUSTRIAL BLVD)	0.969	$0
0912-73-902	AT 25TH IN GALVESTON	0.024	$900,000
2007	DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS		$4,500,000 08/01/2007

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BRAZORIA	TXDOT HOUSTON DISTRICT	0.910	$672,000
13050	SH 35	1.750	$168,000
0178-02-080	WALNUT ST	2.400	$0
2008	MAGNOLIA ST ACP OVERLAY AND PAVEMENT MARKINGS TO PROVIDE FOR A CONTINUOUS TWO-WAY LEFT TURN LANE		$840,000 09/01/2007
FORT BEND	FORT BEND COUNTY	0.001	$50,000
3039	SH 36	3.320	$0
0188-01-031	@ US 59	4.730	$12,500
2007	PHASE 1: FY 98 CONDUCT PE FOR FAIRGROUNDS PARK AND RIDE		$62,500 01/01/2006
FORT BEND	FORT BEND COUNTY	0.001	$1,495,810
9756	SH 36	3.337	$0
0188-01-035	SH 36 - FAIRGROUNDS P&R	4.730	$373,953
2009	@ US 59 PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES)		$1,869,763 08/01/2009
HARRIS	TXDOT HOUSTON DISTRICT	0.001	$1,012,393
13470	SH 6	11.720	$253,098
1685-05-089	AT BELLAIRE BLVD	0.920	$0
2008	INTERSECTION IMPROVEMENTS		$1,265,492 04/01/2008
FORT BEND	CITY OF MISSOURI CITY	0.001	$210,000
10791	SH 6	2.092	$0
0192-01-902	AT FM 1092/UNIVERSITY BLVD	4.604	$52,500
2008	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)		$262,500 04/01/2008
FORT BEND	CITY OF MISSOURI CITY	0.001	$239,400
10790	SH 6	2.537	$0
0192-01-900	AT GLENN LAKES BLVD	5.583	$59,850
2008	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)		$299,250 09/01/2007
FORT BEND	TXDOT HOUSTON DISTRICT	0.001	$252,000
13414	SH 6	23.060	$63,000
0192-01-084	IN SUGAR LAND AT VARIOUS LOCATIONS	13.910	$0
2008	COMPUTERIZED LANE ASSIGNMENTS		$315,000 10/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	40.000	$4,630,500
13602	SH 6	0.610	$0
0912-00-341	SH 249 W	0.287	$2,604,656
2010	SH 288 IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		$7,235,156 01/01/2010

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FORT BEND	CITY OF SUGAR LAND	0.001	$525,840
10823	SH 6	18.690	$0
0912-00-934	SH 6 AT 21 LOCATIONS	41.139	$131,460
2008	SIGNAL IMPROVEMENTS AT INTERSECTIONS		$657,300 08/01/2008
GALVESTON	TXDOT HOUSTON DISTRICT	1.412	$248,724
1025	SH 87	1.255	$62,181
0367-06-058	HARBOR VIEW	1.959	$0
2009	E OF 6TH ST INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM		$310,905 09/01/2008
FORT BEND	CITY OF SUGAR LAND	0.001	$1,736,438
1125	SUGAR LAND TRAFFIC MGMT CENTER	59.858	$0
0912-34-141	111 GILLINGHAM LN IN SUGAR LAND	61.068	$434,109
2009	ITS CENTER		$2,170,547 09/01/2008
HARRIS	HARRIS COUNTY	0.001	$926,100
7068	TERRY HERSHEY PARK TRAIL	0.120	$231,525
0912-71-701	AT TERRY HERSHEY PARK IN HOUSTON	0.180	$0
2010	CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON		$1,157,625 11/01/2009
BRAZORIA	CITY OF ALVIN	0.000	$179,468
13854	TOM BLAKELY JR HIKE & BIKE TRAIL EXT	0.681	$0
0912-31-902	NATIONAL OAK PARK	0.500	$44,867
2011	TRAIN DEPOT & DOWNTOWN DISTRICT CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION		$224,335 04/06/2011
HARRIS	UPTOWN HOUSTON DISTRICT	0.001	$1,471,400
11011	UPTOWN HOUSTON	10.640	$0
0912-71-911	VARIOUS	39.814	$367,850
2007	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS		$1,839,250 08/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	3.040	$24,310,125
11572	US 290/IH 610	0.192	$6,077,531
0271-14-213	W 34TH ST ON US 290	0.236	$0
2011	N AND S OF US 290 ON IH 610 RECONSTRUCT US 290/IH 610 INTERCHANGE		$30,387,656 09/01/2010
HARRIS	TXDOT HOUSTON DISTRICT	3.604	$1,729,600
1030	US 59 S	1.364	$432,400
0027-13-162	BELL ST	2.995	$0
2007	S SHEPHERD INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM		$2,162,000 11/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
FORT BEND	TXDOT HOUSTON DISTRICT	3.580	$6,685,284
9912	US 59 S	1.651	$1,671,321
0027-12-114	W OF FM 2759	3.644	$0
	W OF FM 762		$8,356,605
2011	CONSTRUCT 2-WAY HOV LANES		08/01/2011
HARRIS	CITY OF HOUSTON	0.001	$3,114,999
13514	VA		$0
0912-72-095	14 LOCATIONS IN HOUSTON		$778,750
			$3,893,750
2008	CITY OF HOUSTON RCTSS/CMAQ PROGRAM COMMUNICATIONS PHASE 1		01/01/2008
HARRIS	CITY OF HOUSTON	1.650	$504,840
6085	VA	0.100	$0
0912-71-655	VA	0.150	$126,210
	VA		$631,050
2008	WEST HOUSTON ON-STREET BIKEWAY NETWORK PHASE 2		10/01/2007
MULTIPLE	H-GAC	0.001	$770,000
11210	VA	15.180	$0
0912-72-966	VA	14.787	$192,500
	VA		$962,500
2008	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008)		11/01/2007
MULTIPLE	H-GAC	0.001	$845,000
11211	VA	15.180	$0
0912-72-968	VA	14.787	$211,250
	VA		$1,056,250
2008	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008)		08/01/2008
MULTIPLE	H-GAC	0.001	$1,385,000
11991	VA	44.187	$0
0912-72-969	VA	45.360	$346,250
	VA		$1,731,250
2008	COMMUTE SOLUTIONS PROGRAM (FY 2008)		08/01/2008
MULTIPLE	H-GAC	0.001	$8,377,285
11992	VA	9.722	$0
0912-00-344	VA	9.980	$0
	VA		$8,377,285
2007	SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM: CMAQ 100%		06/01/2007
GALVESTON	GULF COAST CENTER	0.001	$320,000
4090	VA	2.910	$0
0912-00-917	VARIOUS	4.070	$80,000
			$400,000
2007	PARK & RIDE SERVICES TO HOUSTON: OPERATING COSTS FOR YR 1		05/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	METRO	0.000	$1,200,000
7120	VA	1.440	$0
0912-00-215	VARIOUS	1.760	$300,000
2007	FY 2000 BIKE RACKS ON METRO BUSES		$1,500,000 04/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	0.001	$960,000
10923	VA		$240,000
0912-00-224	VARIOUS		$0
2007	INTERSECTION IMPROVEMENTS (6)		$1,200,000 08/01/2007
MULTIPLE	H-GAC	0.303	$3,000,000
11975	VA	145.636	$0
0912-00-945	VARIOUS	241.770	$750,000
2009	H-GAC SPECIAL DISTRICT STUDIES / IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENTS		$3,750,000 09/01/2008
MULTIPLE	H-GAC	0.001	$2,000,000
11985	VA	15.800	$0
0912-00-949	VARIOUS	11.780	$500,000
2009	ACCESS MANAGEMENT CORRIDOR STUDIES		$2,500,000 09/01/2008
HARRIS	CITY OF HOUSTON	0.001	$1,102,500
13427	VA	81.240	$0
0912-72-033	VARIOUS	71.490	$275,625
2009	CITY OF HOUSTON RCTSS/CMAQ PHASE 2B FIBER OPTIC SIGNALS		$1,378,125 09/01/2007
HARRIS	CITY OF HOUSTON		$2,970,448
13650	VA	3.157	$0
0912-71-939	VARIOUS	1.425	$742,612
2012	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)		$3,713,060 09/01/2011
MULTIPLE	H-GAC		$2,000,000
13690	VA	52.883	$0
0912-00-920	VARIOUS	23.759	$500,000
2009	COMMUTE SOLUTIONS PROGRAM (FY 2009)		$2,500,000 09/01/2008
MULTIPLE	H-GAC		$2,000,000
13691	VA	61.412	$0
0912-00-918	VARIOUS	27.591	$500,000
2010	COMMUTE SOLUTIONS PROGRAM (FY 2010)		$2,500,000 09/01/2009

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
MULTIPLE	H-GAC		$2,000,000
13692	VA	54.589	$0
0912-00-919	VARIOUS	24.525	$500,000
2011	COMMUTE SOLUTIONS PROGRAM (FY 2011)		$2,500,000 09/01/2010
MULTIPLE	H-GAC		$945,000
13693	VA	23.124	$0
0912-00-914	VARIOUS	10.389	$0
2009	H-GAC STAFF MARKETING AND PUBLIC OUTREACH ACTIVITIES AND CONSULTANT TECHNICAL SUPPORT ACTIVITIES FOR TMOS AND COMMUTER PILOT PROGRAMS		$945,000 09/01/2008
MULTIPLE	H-GAC		$945,000
13694	VA	23.124	$0
0912-00-915	VARIOUS	10.389	$0
2010	H-GAC STAFF MARKETING AND PUBLIC OUTREACH ACTIVITIES AND CONSULTANT TECHNICAL SUPPORT ACTIVITIES FOR TMOS AND COMMUTER PILOT PROGRAMS		$945,000 09/01/2009
MULTIPLE	H-GAC		$945,000
13695	VA	23.124	$0
0912-00-916	VARIOUS	10.389	$0
2011	H-GAC STAFF MARKETING AND PUBLIC OUTREACH ACTIVITIES AND CONSULTANT TECHNICAL SUPPORT ACTIVITIES FOR TMOS AND COMMUTER PILOT PROGRAMS		$945,000 09/01/2010
MULTIPLE	H-GAC		$2,000,000
13699	VA	7.247	$0
0912-00-922	VARIOUS	3.256	$0
2009	REGIONAL VANPOOL PROGRAM (FY 2009) CMAQ		$2,000,000 09/01/2009
MULTIPLE	H-GAC		$2,000,000
13700	VA	7.178	$0
0912-00-923	VARIOUS	3.225	$0
2010	REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ		$2,000,000 09/01/2009
MULTIPLE	H-GAC		$2,000,000
13701	VA	7.097	$0
0912-00-921	VARIOUS	3.188	$0
2011	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ		$2,000,000 09/01/2010
MULTIPLE	H-GAC		$8,000,000
13702	VA	238.938	$0
0912-00-908	VARIOUS	107.349	$2,000,000
2009	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009)		$10,000,000 09/01/2008

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
MULTIPLE	H-GAC		$8,000,000
13703	VA		$0
0912-00-909	VARIOUS		$2,000,000
2010	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)		$10,000,000 09/01/2009
MULTIPLE	H-GAC		$8,000,000
13704	VA	318.584	$0
0912-00-911	VARIOUS	143.132	$2,000,000
2011	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)		$10,000,000 09/01/2010
MULTIPLE	H-GAC		$1,112,000
13705	VA	161.665	$0
0912-00-901	VARIOUS	72.632	$278,000
2009	CLEAN AIR ACTION PROGRAM (FY 2009)		$1,390,000 09/01/2008
MULTIPLE	H-GAC		$1,112,000
13706	VA	161.665	$0
0912-00-906	VARIOUS	72.632	$278,000
2010	CLEAN AIR ACTION PROGRAM (FY 2010)		$1,390,000 09/01/2009
MULTIPLE	H-GAC		$1,112,000
13707	VA	161.665	$0
0912-00-907	VARIOUS	72.632	$278,000
2008	CLEAN AIR ACTION PROGRAM (FY 2008)		$1,390,000 09/01/2007
MULTIPLE	H-GAC		$8,000,000
13716	VA	162.478	$0
0912-00-912	VARIOUS	72.997	$2,000,000
2008	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2008)		$10,000,000 09/01/2007
HARRIS	UPTOWN HOUSTON DISTRICT		$1,157,625
13801	VA	2.612	$0
0912-71-923	VARIOUS	1.179	$1,157,625
2010	UPTOWN SIGNALIZATION/TRAFFIC MANAGEMENT PROGRAM PHASE II		$2,315,250 09/01/2009
HARRIS	CITY OF HOUSTON		$2,169,577
11694	VA	1.582	$0
0912-71-924	VARIOUS	0.714	$542,394
2012	SEE ATTACHMENTS UPGRADE EXISTING HATSS INTERSECTIONS		$2,711,971 09/01/2011

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
MULTIPLE	H-GAC	0.000	$850,000
11988	VA	88.374	$0
0912-00-952	VARIOUS	90.720	$212,500
	VA		$1,062,500
2011	CLEAN AIR ACTION (FY 2008)		10/01/2010
HARRIS	HARRIS COUNTY	0.001	$2,940,000
12894	VA	95.847	$0
0912-72-931	VARIOUS ARTERIALS	94.763	$735,000
			$3,675,000
2008	HARRIS COUNTY RCTSS PROGRAM PHASE 3		08/01/2007
HARRIS	CITY OF HOUSTON		$2,205,000
11980	VA	64.569	$0
0912-72-932	VARIOUS ARTERIALS IN CITY OF HOUSTON	64.480	$551,250
			$2,756,250
2009	SMART ARTERIALS STREETS IN CITY OF HOUSTON (PHASE 3)		08/01/2009
HARRIS	UPPER KIRBY DISTRICT	0.001	$1,975,684
13672	VA	0.031	$0
	VARIOUS INTERSECTIONS	0.014	$493,921
			$2,469,605
2012	UPPER KIRBY TRAFFIC SIGNAL OPERATIONAL IMPROVEMENTS		09/01/2011
HARRIS	METRO	0.001	$1,873,500
11971	VA	0.636	$0
0912-72-971	VARIOUS LOCATIONS	2.583	$468,375
			$2,341,875
2007	SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS		08/01/2007
MULTIPLE	H-GAC	0.001	$3,451,715
13436	VA	28.417	$0
0912-72-030	VARIOUS LOCATIONS	40.025	$873,325
			$4,325,040
2007	SIP/VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM CMAQ 80/20		08/01/2007
HARRIS	HARRIS COUNTY	23.000	$2,240,756
13673	VA	0.849	$0
0912-71-932	VARIOUS LOCATIONS	0.383	$560,189
	HARRIS COUNTY PRECINCT 1		$2,800,945
2012	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS		09/01/2011
HARRIS	HARRIS COUNTY	40.000	$4,427,077
13676	VA	0.945	$0
0912-71-930	VARIOUS LOCATIONS	0.427	$1,106,770
	HARRIS COUNTY PRECINCT 3		$5,533,847
2012	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS		09/01/2011

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	TXDOT HOUSTON DISTRICT	0.001	$1,200,000
14144	VA		$300,000
0912-00-331	VARIOUS LOCATIONS DISTRICTWIDE		$0
2007	NEW TRAFFIC SIGNALS		$1,500,000 08/01/2007
HARRIS	TXDOT HOUSTON DISTRICT	0.001	$800,000
14145	VA		$200,000
0912-00-334	VARIOUS LOCATIONS DISTRICTWIDE		$0
2007	INTERSECTION IMPROVEMENTS (6)		$1,000,000 08/01/2007
HARRIS	HARRIS COUNTY	0.001	$1,641,789
13476	VA	36.950	$0
0912-72-083	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1	37.020	$410,447
2008	HARRIS COUNTY SIGNAL PROJECT PHASE 2 PRECINCT 1-PROJECT 1		$2,052,237 01/01/2008
HARRIS	HARRIS COUNTY	0.001	$2,828,867
13477	VA	23.530	$0
0912-72-084	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1	23.490	$707,217
2008	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1-PROJECT 1		$3,536,084 01/01/2008
HARRIS	HARRIS COUNTY	0.001	$1,144,740
13478	VA	10.790	$0
0912-72-085	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	10.660	$286,185
2008	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT #1		$1,430,925 01/01/2008
HARRIS	HARRIS COUNTY	0.001	$1,550,238
13479	VA	8.330	$0
0912-72-086	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	8.210	$387,559
2008	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT #2		$1,937,797 01/01/2008
HARRIS	HARRIS COUNTY	0.001	$3,617,852
13480	VA	8.080	$0
0912-72-087	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	7.950	$904,463
2008	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1		$4,522,314 03/01/2008
HARRIS	HARRIS COUNTY	0.001	$3,131,277
13481	VA	50.810	$0
0912-72-088	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3	50.110	$782,819
2007	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 3		$3,914,096 08/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	HARRIS COUNTY	0.001	$4,381,417
13482	VA	45.030	$0
0912-72-089	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3	44.650	$1,095,354
2008	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1		$5,476,771 03/01/2008
HARRIS	HARRIS COUNTY	0.001	$1,953,770
13483	VA	58.350	$0
0912-72-090	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	58.710	$488,442
2007	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PROJECT #1, PRECINCT 4		$2,442,212 08/01/2007
HARRIS	HARRIS COUNTY	0.001	$2,605,390
13484	VA	26.050	$0
0912-72-091	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	25.670	$651,348
2007	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PROJECT #2, PRECINCT 4		$3,256,738 08/01/2007
HARRIS	HARRIS COUNTY	0.001	$4,245,833
13485	VA	38.370	$0
0912-72-092	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	38.320	$1,061,458
2008	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4-PROJECT 1		$5,307,290 01/01/2008
HARRIS	HARRIS COUNTY	0.001	$5,250,000
10817	VA	187.483	$0
0912-71-908	VARIOUS LOCATIONS IN HARRIS COUNTY	187.603	$1,312,500
2008	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS		$6,562,500 09/01/2007
HARRIS	HARRIS COUNTY		$3,322,634
13675	VA	1.013	$0
0912-71-926	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2	0.457	$1,429,417
2010	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 2 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS		$4,752,051 09/01/2009
HARRIS	CITY OF HOUSTON	0.001	$2,263,152
13515	VA		$0
0912-72-096	VARIOUS LOCATIONS IN HOUSTON		$565,788
2007	CITY OF HOUSTON RCTSS/CMAQ SIGNAL PROGRAM, PHASE 3		$2,828,940 10/01/2006
GALVESTON	GULF COAST CENTER	0.001	$996,000
10188	VA	236.080	$249,000
0912-00-910	VARIOUS LOCATIONS IN TEXAS CITY	330.187	$0
2007	PURCHASE VEHICLES AND 3 YEARS OPER COST TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY		$1,245,000 05/01/2007

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	TXDOT HOUSTON DISTRICT	0.001	$432,000
14140	VA		$108,000
0912-00-325	VARIOUS LOCATIONS ON SH 6 & SH 146		$0
2007	EVACUATION ROUTE WIRELESS CAMERAS		$540,000 08/01/2007
HARRIS	UPTOWN HOUSTON DISTRICT	7.000	$6,381,408
13661	VA		$0
	VARIOUS STREETS IN UPTOWN		$1,595,352
2012	UPTOWN MANAGEMENT PEDESTRIAN IMPROVEMENTS		$6,250,000 10/01/2011
MULTIPLE	H-GAC	0.001	$3,472,875
11195	VARIOUS	0.591	$0
0912-00-924	VARIOUS PROJECTS	0.434	$868,219
2010	REGIONWIDE STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.		$4,341,094 08/01/2010
MULTIPLE	H-GAC	0.001	$400,000
11214	VARIOUS FREEWAY, ARTERIAL AND FRONTAGE SEGMENTS	75.800	$0
0912-00-948	VARIOUS	47.760	$100,000
2009	VA MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP		$500,000 09/01/2007
HARRIS	HARRIS COUNTY	92.000	$370,124
13677	Various locations in Harris County Precinct 4	0.075	$0
0912-71-935	See Attached	0.039	$158,621
2011	See Attached IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 4 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS		$528,745 01/03/2011
FORT BEND	CITY OF MISSOURI CITY	0.001	$2,205,000
10775	VARIOUS LOCATIONS IN MISSOURI CITY	16.015	$0
0912-34-914		16.433	$551,250
2009	INTELLIGENT TRANSPORTATION SYSTEM: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW		$2,756,250 08/01/2009
HARRIS	CITY OF PASADENA	2.700	$308,700
10346	VINCE BAYOU TRAIL	0.110	$0
0912-71-793	BURKE/CRENSHAW PARK	0.170	$77,175
2009	STRAWBERRY PARK ON VINCE BAYOU VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA		$385,875 10/01/2008
HARRIS	CITY OF HOUSTON	2.980	$725,348
2929	WEST WHITE OAK BAYOU TRAIL EXT	0.372	$0
0912-71-545	S. PINEMONT	0.528	$181,337
2009	DEEP FOREST WEST WHITE OAK BAYOU TRAIL EXTENSION		$906,685 09/01/2008

COUNTY MPO ID CSJ NUMBER SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH VOC NOx (kg/d)	CMAQ FEDERAL STATE LOCAL CMAQ AUTHORIZED EST LET DATE
HARRIS	UPTOWN HOUSTON DISTRICT	1.750	$1,178,240
11006	WESTHEIMER	12.110	$0
0912-72-950	IH 610	12.489	$294,500
2007	POST OAK BLVD DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM		$1,472,740 08/01/2007
FORT BEND	FORT BEND COUNTY	0.001	$2,315,250
11537	WESTPARK TOLLWAY P&R	5.947	$0
0912-34-903	AT SH 99	1.464	$578,813
2010	WESTPARK TOLLROAD PARK & RIDE		$2,894,063 09/01/2010
MONTGOMERY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	0.570	$6,580,980
3050	WOODLANDS TOWN CENTER	24.449	$0
0912-37-902	TURNING BASIN	7.663	$1,645,245
2009	LAKE WOODLANDS PE/EA ENGINEERING & CONSTRUCTION OF TRANSITWAY WATERWAY AND PEDESTRIAN AMENITIES		$8,226,225 08/01/2008
MONTGOMERY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	0.000	$1,550,000
11017	WOODLANDS TOWN CENTER	44.623	$0
0912-37-901	VARIOUS	58.861	$387,500
2009	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM		$1,937,500 08/01/2009
MONTGOMERY	THE DISTRICT (BRAZOS TRANSIT DISTRICT)		$1,914,422
13671	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	14.463	$0
	AT SIX PINES AVENUE AND LAKE ROBBINS DR	6.806	$478,606
2012	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R		$2,393,028 10/01/2011

Appendix I
STP-Metro Mobility and CMAQ Contingency List

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Appendix I— STP-Metro Mobility and CMAQ Contingency List

Organization of this Appendix

In the development of the 2008-2011 TIP the Transportation Policy Council selected a list of projects to be funded from Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Metro Mobility (STP – MM) programs for Fiscal Year 2012.

Projects on this list are eligible and ready for advancement into Chapter 2 of the 2008-2011 TIP if funding becomes available within the 2008 TIP timeframe. This list of projects has been through public comment and has been subject to the same evaluation factors as those projects listed in Chapter 2 of the TIP. Funding for these projects has been adjusted to reflect a 5% per year inflation factor above the 2007 base year authorized amounts. The programmed amount will be adjusted if these projects advance into an earlier fiscal year. This project listing is sorted by funding category, street name, and project limits. The details of each project are explained in **Table I-2**.

TABLE I-2
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX I ORGANIZATION

County	County were the project is located.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a CIP number.
Let Date	Estimated date for project to be let to contract.
Latest Est Cost	Latest estimates cost of project
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific street then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Category 1 - 3	The source of funds: See Appendix C for detailed descriptions of funding categories.
Amount 1 - 3	The amount programmed in the corresponding category of funds:
Federal	Federal funds programmed for project. (from Authorized Amount)
State	State funds programmed for project. (from Authorized Amount)
Local	Local funds programmed for project (match). (from Authorized Amount)
Loc Cont	Local Contribution not including local match.
Authorized	Amount programmed for the project
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2012

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 474 0912-37-905 01/01/2011	CITY OF CONROE CRIGHTON RD IH 45 FM 1314 C, E, R	CRIGHTON RD WIDENING

Funding:	Federal	State	Local	Total
7-STP-MM	$15,315,379	$0	$3,828,845	$19,144,223
Project Totals:	$15,315,379	$0	$3,828,845	$19,144,223

HARRIS 13601 0912-72-130 01/01/2012	TXDOT HOUSTON DISTRICT FM 1960 US 59 N IH 45 N C, E, R	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$3,076,349	$769,087	$0	$3,845,436
LOCAL	$0	$0	$2,404,564	$2,404,564
Project Totals:	$3,076,349	$769,087	$2,404,564	$6,250,000

HARRIS 537 1062-02-009 09/01/2011	TXDOT HOUSTON DISTRICT FM 2100 2.1 MI N OF WOLF RD FM 1960 C, E, R	WIDEN TO 4-LANE DIVIDED

Funding:	Federal	State	Local	Total
7-STP-MM	$5,105,126	$1,276,282	$0	$6,381,408
LOCAL	$0	$0	$23,618,592	$23,618,592
Project Totals:	$5,105,126	$1,276,282	$23,618,592	$30,000,000

HARRIS 13666 0912-71-907 09/01/2011	CITY OF HOUSTON KEEGANS BAYOU TRAIL KIRKWOOD HUNTINGTON ESTATES C, E, R	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES

Funding:	Federal	State	Local	Total
5-CMAQ	$2,920,543	$0	$730,136	$3,650,680
Project Totals:	$2,920,543	$0	$730,136	$3,650,680

GALVESTON 11206 0912-73-xxx GALSTEP-4 10/01/2011	ISLAND TRANSIT SEAWALL BLVD 4TH ST 83RD ST C, E, R	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION

Funding:	Federal	State	Local	Total
5-CMAQ	$1,914,422	$123	$478,606	$2,393,028
LOCAL	$0	$0	$5,136,006	$5,136,006
Project Totals:	$1,914,422	$123	$5,614,612	$7,529,034

FORT BEND 10010 0912-34-126 08/01/2011	CITY OF STAFFORD STAFFORD RD/STAFFORDSHIRE RD BW 8 5TH ST C, E, R	WIDEN EXISTING 2 LANE ASPHALT ROADWAY TO 4 LANES CONCRETE CURB & GUTTER BOULEVARD SECTION INCLUDING UNDERGROUND STORM SEWER

Funding:	Federal	State	Local	Total
7-STP-MM	$5,743,267	$0	$2,871,634	$8,614,901
LOCAL	$0	$0	$1,440,099	$1,440,099
Project Totals:	$5,743,267	$0	$4,311,733	$10,055,000

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2012

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
HARRIS 11694 0912-71-924 09/01/2011	CITY OF HOUSTON VA VARIOUS SEE ATTACHMENTS C, E, R	UPGRADE EXISTING HATSS INTERSECTIONS

Funding:	Federal	State	Local	Total
5-CMAQ	$2,169,577	$0	$542,394	$2,711,971
LOCAL	$0	$0	$17,288,029	$17,288,029
Project Totals:	$2,169,577	$0	$17,830,423	$20,000,000

HARRIS 13676 0912-71-930 09/01/2011	HARRIS COUNTY VA VARIOUS LOCATIONS HARRIS COUNTY PRECINCT 3 C, E, R	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$4,427,077	$0	$1,106,770	$5,533,847
LOCAL	$0	$0	$9,481,653	$9,481,653
Project Totals:	$4,427,077	$0	$10,588,423	$15,015,500

HARRIS 13673 0912-71-932 09/01/2011	HARRIS COUNTY VA VARIOUS LOCATIONS HARRIS COUNTY PRECINCT 1 C, E, R	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$2,240,756	$0	$560,189	$2,800,945
LOCAL	$0	$0	$2,316,055	$2,316,055
Project Totals:	$2,240,756	$0	$2,876,244	$5,117,000

HARRIS 13650 0912-71-939 09/01/2011	CITY OF HOUSTON VA VARIOUS C, E, R	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)

Funding:	Federal	State	Local	Total
5-CMAQ	$2,970,448	$0	$742,612	$3,713,060
LOCAL	$0	$0	$16,286,940	$16,286,940
Project Totals:	$2,970,448	$0	$17,029,552	$20,000,000

HARRIS 13661 0912-71-xxx 01/01/2011	UPTOWN HOUSTON DISTRICT VA VARIOUS STREETS IN UPTOWN C, E, R	UPTOWN MANAGEMENT PEDESTRIAN IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$6,381,408	$0	$1,595,352	$7,976,760
LOCAL	$0	$0	$10,243,208	$10,243,208
Project Totals:	$6,381,408	$0	$11,838,560	$18,219,968

HARRIS 13672 0912-71-xxx 09/01/2011	UPPER KIRBY DISTRICT VA VARIOUS INTERSECTIONS C, E, R	UPPER KIRBY TRAFFIC SIGNAL OPERATIONAL IMPROVEMENTS

Funding:	Federal	State	Local	Total
5-CMAQ	$1,975,684	$0	$493,921	$2,469,605
Project Totals:	$1,975,684	$0	$493,921	$2,469,605

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
FY 2012

COUNTY MPO ID CSJ NUMBER SPONSOR ID LET DATE	SPONSOR STREET FROM LIMIT TO LIMIT PHASES	PROJECT DESCRIPTION
MONTGOMERY 13671 0912-37-xxx 10/01/2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT) WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R AT SIX PINES AVENUE AND LAKE ROBBINS DR C, E, R	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R

Funding:	Federal	State	Local	Total
5-CMAQ	$1,914,422	$0	$478,606	$2,393,028
LOCAL	$0	$0	$1,351,972	$1,351,972
Project Totals:	$1,914,422	$0	$1,830,578	$3,745,000

Appendix J
Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs. It is important to note that due to the use or reference of statewide CSJs, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

TABLE J-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-915 5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Organization of this Appendix

Appendix J of the 2008-2011 TIP contains the project listing that identifies individual projects for the Statewide Programs in the TIP. This project listing is separated by each statewide program then sorted by the street name/highway name then the project limits. The details of each project are explained in **Table J-2**.

TABLE J-2
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX J ORGANIZATION

County	County were the project is located.
CSJ Number	The Control Section Job Number is a unique identifying nine-digit number for a project in TxDOT's statewide system for identifying a highway project with the Control being the most general and Section and Job breakdown being more specific as to location.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS, modeling networks and RTP.
Sponsor ID	Number assgined by sponsor for their projects such as a Capital Improvement Program (CIP) number.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Sponsor	Agency usually submitting the project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Let Date	Estimated date for project to be let to contract.
Project Description	Scope of work or description of project as submitted by the sponsor.

Year of Expenditure (YOE) Project Cost Information:

TABLE J-3
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
YEAR OF EXPENDITURE (YOE) PROJECT COST INFORMATION

Fund Cat	The source of funds for which the project is funded.
Federal	Federal funds programmed for that funding category
State	State Funds programmed for that funding category
Local	Local Funds programmed for that funding category
Total	Total programmed in that category for the project
YOE Cost Totals:	Total Programmed in Federal, State, Local and Total with out regard to funding category. Total YOE Cost is the Total YOE Project cost for the selected phase in the TIP. In the example: Only C (Construction) is chosen

2008-2011 Transportation Improvement Program Appendix J (Constrained Statewide) Funding Summary

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
1-PREV-M	$98,373,523	$139,244,000	$126,659,000	$130,212,000	$494,488,524
2-METRO-TMA	$0	$46,725	$0	$0	$46,725
6-BRIDGE	$35,415,120	$133,256,365	$111,883,905	$42,905,733	$323,461,122
8-SAFE	$176,800	$11,964,659	$0	$0	$12,141,459
10-MISC	$19,981,512	$18,208,866	$8,166,576	$0	$46,356,954
11-ST DIST DISC	$19,203,600	$21,592,202	$0	$0	$40,795,802
Grand Totals	$173,150,556	$324,312,817	$246,709,481	$173,117,733	$917,290,586

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	$369,425,247	$126,177,677	$0	$494,488,524
2-METRO-TMA	$37,380	$9,345	$0	$46,725
6-BRIDGE	$258,768,898	$62,514,673	$2,177,551	$323,461,122
8-SAFE	$9,713,167	$2,392,932	$35,360	$12,141,459
10-MISC	$26,137,265	$5,029,262	$15,190,427	$46,356,954
11-ST DIST DISC	$29,216,878	$11,578,924	$0	$40,795,802
Grand Totals	$693,298,835	$207,702,813	$17,403,338	$917,290,586

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-73-113	BIRCH RD	
11337	AT CLEAR LAKE SHORE CAN	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$23,340
ROW Purchase:	$23,816
Construction Engineering:	$42,869
Construction Cost:	$476,320
Contingencies:	$38,106
Indirect Costs:	$16,433
Total Project Cost	$620,883

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$381,056	$95,264	$0	$476,320
YOE Cost:	$381,056	$95,264	$0	$476,320

MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-37-172	BOARS HEAD RD	
11318	AT UNNAMED DRAW	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$19,365
ROW Purchase:	$19,760
Construction Engineering:	$35,568
Construction Cost:	$395,200
Contingencies:	$31,616
Indirect Costs:	$13,634
Total Project Cost	$515,143

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$316,160	$79,040	$0	$395,200
YOE Cost:	$316,160	$79,040	$0	$395,200

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102038912035)
0389-03-035	BS 146E	
13913	WB AT GOOSE CREEK	
5000-00-953		
C	5/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$96,824
ROW Purchase:	$98,800
Construction Engineering:	$118,560
Construction Cost:	$1,976,000
Contingencies:	$138,320
Indirect Costs:	$68,172
Total Project Cost	$2,496,676

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,580,800	$395,200	$0	$1,976,000
YOE Cost:	$1,580,800	$395,200	$0	$1,976,000

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-34-116	COTTONWOOD CHURCH	
2371	AT COON CREEK	
5000-00-953		
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$25,990
ROW Purchase:	$26,520
Construction Engineering:	$47,736
Construction Cost:	$530,400
Contingencies:	$42,432
Indirect Costs:	$18,299
Total Project Cost	$691,376

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$424,320	$53,040	$53,040	$530,400
YOE Cost:	$424,320	$53,040	$53,040	$530,400

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY TXDOT HOUSTON DISTRICT REPLACE BRIDGE
0912-37-177 CR
13975 DOGWOOD TRAIL AT WALNUT CREEK
5000-00-953
C 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$23,645
ROW Purchase:	$24,128
Construction Engineering:	$43,430
Construction Cost:	$482,560
Contingencies:	$38,605
Indirect Costs:	$16,648
Total Project Cost	$629,017

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$386,048	$96,512	$0	$482,560
YOE Cost:	$386,048	$96,512	$0	$482,560

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0233001)
0912-72-057 CR
13992 HEGAR ROAD AT SPRING CREEK
5000-00-953
C 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$43,061
ROW Purchase:	$43,940
Construction Engineering:	$79,092
Construction Cost:	$878,800
Contingencies:	$70,304
Indirect Costs:	$30,319
Total Project Cost	$1,145,516

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$703,040	$87,880	$87,880	$878,800
YOE Cost:	$703,040	$87,880	$87,880	$878,800

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0219001)
0912-72-056 CR
13991 KICKAPOO ROAD AT SPRING CREEK
5000-00-953
C 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$31,544
ROW Purchase:	$32,188
Construction Engineering:	$57,938
Construction Cost:	$643,760
Contingencies:	$51,501
Indirect Costs:	$22,210
Total Project Cost	$839,141

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$515,008	$64,376	$64,376	$643,760
YOE Cost:	$515,008	$64,376	$64,376	$643,760

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0205001)
0912-72-055 CR
13990 LONGENBOUGH ROAD AT BEAR CREEK
5000-00-953
C 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$20,690
ROW Purchase:	$21,112
Construction Engineering:	$38,002
Construction Cost:	$422,240
Contingencies:	$33,779
Indirect Costs:	$14,567
Total Project Cost	$550,390

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$337,792	$42,224	$42,224	$422,240
YOE Cost:	$337,792	$42,224	$42,224	$422,240

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12170AA0919001)
0912-37-182 — CR
13976 — STAGECOACH RD AT LAKE HARDIN BRANCH
5000-00-953
C — 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$12,842
ROW Purchase:	$13,104
Construction Engineering:	$23,587
Construction Cost:	$262,080
Contingencies:	$20,966
Indirect Costs:	$9,042
Total Project Cost	$341,621

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$209,664	$26,208	$26,208	$262,080
YOE Cost:	$209,664	$26,208	$26,208	$262,080

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-31-116 — CR 121
7150 — AT HAYES CREEK
5000-00-953
C — 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$20,894
ROW Purchase:	$21,320
Construction Engineering:	$38,376
Construction Cost:	$426,400
Contingencies:	$34,112
Indirect Costs:	$14,711
Total Project Cost	$555,812

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,120	$85,280	$0	$426,400
YOE Cost:	$341,120	$85,280	$0	$426,400

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-135 — CR 162
7160 — AT DRAINAGE DITCH
5000-00-953
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$20,384
ROW Purchase:	$20,800
Construction Engineering:	$37,440
Construction Cost:	$416,000
Contingencies:	$33,280
Indirect Costs:	$14,352
Total Project Cost	$542,256

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$332,800	$83,200	$0	$416,000
YOE Cost:	$332,800	$83,200	$0	$416,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-152 — CR 163
11310 — AT MUSTANG BAYOU
5000-00-953
C — 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$40,768
ROW Purchase:	$41,600
Construction Engineering:	$74,880
Construction Cost:	$832,000
Contingencies:	$66,560
Indirect Costs:	$28,704
Total Project Cost	$1,084,512

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$665,600	$166,400	$0	$832,000
YOE Cost:	$665,600	$166,400	$0	$832,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-154 — CR 176C
11312 — AT DRAINAGE DITCH
5000-00-953
C — 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$16,460
ROW Purchase:	$16,796
Construction Engineering:	$30,233
Construction Cost:	$335,920
Contingencies:	$26,874
Indirect Costs:	$11,589
Total Project Cost	$437,872

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$268,736	$67,184	$0	$335,920
YOE Cost:	$268,736	$67,184	$0	$335,920

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-118 — CR 221
7170 — AT HAYES CREEK
5000-00-953
C — 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$15,288
ROW Purchase:	$15,600
Construction Engineering:	$28,080
Construction Cost:	$312,000
Contingencies:	$24,960
Indirect Costs:	$10,764
Total Project Cost	$406,692

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$249,600	$62,400	$0	$312,000
YOE Cost:	$249,600	$62,400	$0	$312,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-133 — CR 89
11296 — AT BRAZOS RIVER AUTHORITY CANAL
5000-00-953 — .
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$23,594
ROW Purchase:	$24,076
Construction Engineering:	$43,337
Construction Cost:	$481,520
Contingencies:	$38,522
Indirect Costs:	$16,612
Total Project Cost	$627,661

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$385,216	$96,304	$0	$481,520
YOE Cost:	$385,216	$96,304	$0	$481,520

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-72-001 — EL CAMINO REAL
11333 — AT COW BYU/CAN
5000-00-953
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$76,440
ROW Purchase:	$78,000
Construction Engineering:	$93,600
Construction Cost:	$1,560,000
Contingencies:	$109,200
Indirect Costs:	$53,820
Total Project Cost	$1,971,060

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,248,000	$312,000	$0	$1,560,000
YOE Cost:	$1,248,000	$312,000	$0	$1,560,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-34-127	EMPRESS LN	
12857	AT JONES CREEK	
5000-00-953	.	
C	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$41,074
ROW Purchase:	$41,912
Construction Engineering:	$75,442
Construction Cost:	$838,240
Contingencies:	$67,059
Indirect Costs:	$28,919
Total Project Cost	$1,092,646

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$670,592	$167,648	$0	$838,240
YOE Cost:	$670,592	$167,648	$0	$838,240

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
2105-01-043	FM 2234	
13905	FM 3345	
5000-00-953	FM 521	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$81,536
ROW Purchase:	$83,200
Construction Engineering:	$99,840
Construction Cost:	$1,664,000
Contingencies:	$116,480
Indirect Costs:	$57,408
Total Project Cost	$2,102,464

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,331,200	$332,800	$0	$1,664,000
YOE Cost:	$1,331,200	$332,800	$0	$1,664,000

WALLER	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0523-02-033	FM 362	
11291	AT MOUND CREEK	
5000-00-953	.	
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$42,297
ROW Purchase:	$43,160
Construction Engineering:	$77,688
Construction Cost:	$863,200
Contingencies:	$69,056
Indirect Costs:	$29,780
Total Project Cost	$1,125,181

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$690,560	$172,640	$0	$863,200
YOE Cost:	$690,560	$172,640	$0	$863,200

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0978-02-058	FM 517	
11341	AT FACTORY BAYOU	
5000-00-953		
C	5/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$8,205
ROW Purchase:	$8,372
Construction Engineering:	$15,070
Construction Cost:	$167,440
Contingencies:	$13,395
Indirect Costs:	$5,777
Total Project Cost	$218,258

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$133,952	$33,488	$0	$167,440
YOE Cost:	$133,952	$33,488	$0	$167,440

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

WALLER | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE
0912-56-028 | GARRETT RD
9614 | AT IRONS CREEK
5000-00-953
C | 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$53,508
ROW Purchase:	$54,600
Construction Engineering:	$65,520
Construction Cost:	$1,092,000
Contingencies:	$76,440
Indirect Costs:	$37,674
Total Project Cost	$1,379,742

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$873,600	$218,400	$0	$1,092,000
YOE Cost:	$873,600	$218,400	$0	$1,092,000

HARRIS | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12102AA0207001)
0912-72-061 | HOUSE-HAHL RD
13994 | AT BIG CYPRESS CREEK
5000-00-953
C | 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$37,150
ROW Purchase:	$37,908
Construction Engineering:	$68,234
Construction Cost:	$758,160
Contingencies:	$60,653
Indirect Costs:	$26,157
Total Project Cost	$988,262

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$606,528	$75,816	$75,816	$758,160
YOE Cost:	$606,528	$75,816	$75,816	$758,160

HARRIS | TXDOT HOUSTON DISTRICT | FENDER SYSTEM AND SUPPORT COLUMN PROTECTION SYSTEM
0508-01-309 | IH 10 E
11281 | AT SAN JACINTO RIVER
5000-00-953
C | 10/1/2007

Total Project Cost Information:

Preliminary Engineering:	$211,994
ROW Purchase:	$216,320
Construction Engineering:	$259,584
Construction Cost:	$4,326,400
Contingencies:	$302,848
Indirect Costs:	$149,261
Total Project Cost	$5,466,406

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$3,461,120	$865,280	$0	$4,326,400
YOE Cost:	$3,461,120	$865,280	$0	$4,326,400

HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES
0271-07-282 | IH 10 W
11238 | AT DURHAM
5000-00-953
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$86,632
ROW Purchase:	$88,400
Construction Engineering:	$106,080
Construction Cost:	$1,768,000
Contingencies:	$123,760
Indirect Costs:	$60,996
Total Project Cost	$2,233,868

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,414,400	$353,600	$0	$1,768,000
YOE Cost:	$1,414,400	$353,600	$0	$1,768,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES
0271-07-284 | IH 10 W
11240 | AT SHEPHERD
5000-00-953
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$86,632
ROW Purchase:	$88,400
Construction Engineering:	$106,080
Construction Cost:	$1,768,000
Contingencies:	$123,760
Indirect Costs:	$60,996
Total Project Cost	$2,233,868

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,414,400	$353,600	$0	$1,768,000
YOE Cost:	$1,414,400	$353,600	$0	$1,768,000

HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES
0271-07-283 | IH 10 W
11239 | EB FR AT WHITE OAK BAYOU
5000-00-953
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$96,824
ROW Purchase:	$98,800
Construction Engineering:	$118,560
Construction Cost:	$1,976,000
Contingencies:	$138,320
Indirect Costs:	$68,172
Total Project Cost	$2,496,676

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,580,800	$395,200	$0	$1,976,000
YOE Cost:	$1,580,800	$395,200	$0	$1,976,000

HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE & APPROACHES
0271-07-278 | IH 10 W
11237 | WB FR AT WHITE OAK BAYOU
5000-00-953
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$42,297
ROW Purchase:	$43,160
Construction Engineering:	$51,792
Construction Cost:	$863,200
Contingencies:	$60,424
Indirect Costs:	$29,780
Total Project Cost	$1,090,653

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$690,560	$172,640	$0	$863,200
YOE Cost:	$690,560	$172,640	$0	$863,200

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE
0912-31-156 | JOHNSON ST
11298 | AT DRAINAGE DITCH IN ALVIN
5000-00-953
C | 8/1/2008

Total Project Cost Information:

Preliminary Engineering:	$25,480
ROW Purchase:	$26,000
Construction Engineering:	$46,800
Construction Cost:	$520,000
Contingencies:	$41,600
Indirect Costs:	$17,940
Total Project Cost	$677,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$416,000	$52,000	$52,000	$520,000
YOE Cost:	$416,000	$52,000	$52,000	$520,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
Statewide CSJ
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-37-171 — MARY WAGNER RD
10892 — AT HOSTETTER CREEK
5000-00-953
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$19,365
ROW Purchase:	$19,760
Construction Engineering:	$35,568
Construction Cost:	$395,200
Contingencies:	$31,616
Indirect Costs:	$13,634
Total Project Cost	$515,143

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$316,160	$79,040	$0	$395,200
YOE Cost:	$316,160	$79,040	$0	$395,200

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-73-114 — MCKAY ROAD
14006 — AT DRAINAGE DITCH
5000-00-953
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$11,721
ROW Purchase:	$11,960
Construction Engineering:	$21,528
Construction Cost:	$239,200
Contingencies:	$19,136
Indirect Costs:	$8,252
Total Project Cost	$311,797

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$191,360	$23,920	$23,920	$239,200
YOE Cost:	$191,360	$23,920	$23,920	$239,200

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-34-117 — MULLINS REYNOLDS
11313 — AT BESSIES CREEK
5000-00-953 — .
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$25,990
ROW Purchase:	$26,520
Construction Engineering:	$47,736
Construction Cost:	$530,400
Contingencies:	$42,432
Indirect Costs:	$18,299
Total Project Cost	$691,376

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$424,320	$106,080	$0	$530,400
YOE Cost:	$424,320	$106,080	$0	$530,400

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-129 — OLD ALVIN RD
10526 — AT DRAINAGE DITCH
5000-00-953
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$40,258
ROW Purchase:	$41,080
Construction Engineering:	$73,944
Construction Cost:	$821,600
Contingencies:	$65,728
Indirect Costs:	$28,345
Total Project Cost	$1,070,956

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$657,280	$82,160	$82,160	$821,600
YOE Cost:	$657,280	$82,160	$82,160	$821,600

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-130	OLD ALVIN RD	
7161	AT HICKORY SLOUGH	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$40,258
ROW Purchase:	$41,080
Construction Engineering:	$73,944
Construction Cost:	$821,600
Contingencies:	$65,728
Indirect Costs:	$28,345
Total Project Cost	$1,070,956

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$657,280	$82,160	$82,160	$821,600
YOE Cost:	$657,280	$82,160	$82,160	$821,600

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-103	OLD ALVIN RD	
7158	AT MARY'S CREEK IN PEARLAND	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$43,826
ROW Purchase:	$44,720
Construction Engineering:	$80,496
Construction Cost:	$894,400
Contingencies:	$71,552
Indirect Costs:	$30,857
Total Project Cost	$1,165,850

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$715,520	$89,440	$89,440	$894,400
YOE Cost:	$715,520	$89,440	$89,440	$894,400

MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-37-166	OLD HIGHWAY 105	
11317	AT CANEY CREEK	
5000-00-953	.	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$152,880
ROW Purchase:	$156,000
Construction Engineering:	$187,200
Construction Cost:	$3,120,000
Contingencies:	$218,400
Indirect Costs:	$107,640
Total Project Cost	$3,942,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,496,000	$624,000	$0	$3,120,000
YOE Cost:	$2,496,000	$624,000	$0	$3,120,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0223001)
0912-72-041	OLD WASHINGTON	
13989	AT MOUND CREEK	
5000-00-953		
C	4/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$11,160
ROW Purchase:	$11,388
Construction Engineering:	$20,498
Construction Cost:	$227,760
Contingencies:	$18,221
Indirect Costs:	$7,858
Total Project Cost	$296,885

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$182,208	$22,776	$22,776	$227,760
YOE Cost:	$182,208	$22,776	$22,776	$227,760

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-34-093 — OLETA LN
7153 — AT RED GULLY
5000-00-953
C — 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$21,913
ROW Purchase:	$22,360
Construction Engineering:	$40,248
Construction Cost:	$447,200
Contingencies:	$35,776
Indirect Costs:	$15,428
Total Project Cost	$582,925

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$357,760	$89,440	$0	$447,200
YOE Cost:	$357,760	$89,440	$0	$447,200

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-131 — ROBINSON DR
7162 — AT HICKORY SLOUGH
5000-00-953
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$20,894
ROW Purchase:	$21,320
Construction Engineering:	$38,376
Construction Cost:	$426,400
Contingencies:	$34,112
Indirect Costs:	$14,711
Total Project Cost	$555,812

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,120	$42,640	$42,640	$426,400
YOE Cost:	$341,120	$42,640	$42,640	$426,400

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0389-05-101 — SH 146
11252 — SH 146 NB FR AT LITTLE CEDAR BAYOU
5000-00-953 — .
C — 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$40,207
ROW Purchase:	$41,028
Construction Engineering:	$73,850
Construction Cost:	$820,560
Contingencies:	$65,645
Indirect Costs:	$28,309
Total Project Cost	$1,069,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$656,448	$164,112	$0	$820,560
YOE Cost:	$656,448	$164,112	$0	$820,560

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102AA0725001)
0912-72-058 — SHAW RD
13993 — AT FAULKEY GULLY
5000-00-953
C — 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$17,072
ROW Purchase:	$17,420
Construction Engineering:	$31,356
Construction Cost:	$348,400
Contingencies:	$27,872
Indirect Costs:	$12,020
Total Project Cost	$454,139

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,720	$34,840	$34,840	$348,400
YOE Cost:	$278,720	$34,840	$34,840	$348,400

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-562 — SHERWELL
9760 — AT JORDON GULLY
5000-00-953 — IN CITY OF HOUSTON
C — 1/1/2008

REPLACE BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$26,193
ROW Purchase:	$26,728
Construction Engineering:	$48,110
Construction Cost:	$534,560
Contingencies:	$42,765
Indirect Costs:	$18,442
Total Project Cost	$696,799

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$427,648	$53,456	$53,456	$534,560
YOE Cost:	$427,648	$53,456	$53,456	$534,560

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-406 — TURNEY RD
1668 — AT HALLS BAYOU
5000-00-953
C — 2/1/2008

REPLACE BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$20,384
ROW Purchase:	$20,800
Construction Engineering:	$37,440
Construction Cost:	$416,000
Contingencies:	$33,280
Indirect Costs:	$14,352
Total Project Cost	$542,256

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$332,800	$83,200	$0	$416,000
YOE Cost:	$332,800	$83,200	$0	$416,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-108 — VARIOUS
13996 — VA
5000-00-953 — VA
C — 5/1/2008

MISCELLANEOUS BRIDGE REPAIRS

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$93,600
Construction Cost:	$1,040,000
Contingencies:	$83,200
Indirect Costs:	$35,880
Total Project Cost	$1,355,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-109 — VARIOUS LOCATIONS
13997 — VA
5000-00-953 — VA
C — 1/1/2008

MISCELLANEOUS BRIDGE AND BRIDGE APPROACH REPAIRS

Total Project Cost Information:

Preliminary Engineering:	$37,354
ROW Purchase:	$38,116
Construction Engineering:	$45,739
Construction Cost:	$762,320
Contingencies:	$53,362
Indirect Costs:	$26,300
Total Project Cost	$963,191

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$609,856	$152,464	$0	$762,320
YOE Cost:	$609,856	$152,464	$0	$762,320

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0570001)
0912-31-167	ARNOLD RD	
13921	AT S. FORK MARYS CREEK	
5000-00-953		
C	10/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$16,747
ROW Purchase:	$17,089
Construction Engineering:	$30,761
Construction Cost:	$341,786
Contingencies:	$27,343
Indirect Costs:	$11,792
Total Project Cost	$445,518

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$273,428	$68,357	$0	$341,786
YOE Cost:	$273,428	$68,357	$0	$341,786

BRAZORIA	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGES
0111-07-038	BS 288B	
1487	AT RAGSDALE & ROSEN CRK & BASTROP BAYOU	
5000-00-953		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$397,488
ROW Purchase:	$405,600
Construction Engineering:	$405,600
Construction Cost:	$8,112,000
Contingencies:	$567,840
Indirect Costs:	$279,864
Total Project Cost	$10,168,392

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$6,489,600	$1,622,400	$0	$8,112,000
YOE Cost:	$6,489,600	$1,622,400	$0	$8,112,000

GALVESTON	CITY OF DICKINSON	REPLACE BRIDGE
0912-73-121	CHERRY DR	
11336	AT BENSON GULLY	
5000-00-953	.	
C	3/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$24,273
ROW Purchase:	$24,769
Construction Engineering:	$44,584
Construction Cost:	$495,373
Contingencies:	$39,630
Indirect Costs:	$17,090
Total Project Cost	$645,718

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$396,298	$99,075	$0	$495,373
YOE Cost:	$396,298	$99,075	$0	$495,373

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00277001)
0912-31-202	CLIFFORD STREET	
13948	AT DRAINAGE DITCH	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$25,969
ROW Purchase:	$26,499
Construction Engineering:	$47,699
Construction Cost:	$529,984
Contingencies:	$42,399
Indirect Costs:	$18,284
Total Project Cost	$690,834

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$423,987	$105,997	$0	$529,984
YOE Cost:	$423,987	$105,997	$0	$529,984

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-71-076 — CONGRESS AVE
11332 — AT BUFFALO BAYOU
5000-00-953
C — 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$124,811
ROW Purchase:	$127,358
Construction Engineering:	$152,830
Construction Cost:	$2,547,168
Contingencies:	$178,302
Indirect Costs:	$87,877
Total Project Cost	$3,218,347

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,037,734	$254,717	$254,717	$2,547,168
YOE Cost:	$2,037,734	$254,717	$254,717	$2,547,168

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12085AA0017001)
0912-73-119 — CR
14008 — BAY STREET AT LAGOON
5000-00-953
C — 3/1/2009

Total Project Cost Information:

Preliminary Engineering:	$29,732
ROW Purchase:	$30,339
Construction Engineering:	$54,610
Construction Cost:	$606,778
Contingencies:	$48,542
Indirect Costs:	$20,934
Total Project Cost	$790,935

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$485,422	$121,356	$0	$606,778
YOE Cost:	$485,422	$121,356	$0	$606,778

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12080AA0697002)
0912-34-133 — CR
13970 — BERDETT ROAD AT DRY CREEK
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$48,865
ROW Purchase:	$49,862
Construction Engineering:	$89,751
Construction Cost:	$997,235
Contingencies:	$79,779
Indirect Costs:	$34,405
Total Project Cost	$1,299,896

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$797,788	$199,447	$0	$997,235
YOE Cost:	$797,788	$199,447	$0	$997,235

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12170AA1164047)
0912-37-185 — CR
13979 — CRIGHTON ROAD AT STEWARTS CREEK
5000-00-953
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$24,591
ROW Purchase:	$25,093
Construction Engineering:	$45,168
Construction Cost:	$501,862
Contingencies:	$40,149
Indirect Costs:	$17,314
Total Project Cost	$654,178

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$401,490	$50,186	$50,186	$501,862
YOE Cost:	$401,490	$50,186	$50,186	$501,862

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12080AA0958001)
0912-34-136 — CR
13972 — GUTTENBERGER RD AT SNAKE CREEK TRIB
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$12,667
ROW Purchase:	$12,925
Construction Engineering:	$23,265
Construction Cost:	$258,502
Contingencies:	$20,680
Indirect Costs:	$8,918
Total Project Cost	$336,958

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$206,802	$51,700	$0	$258,502
YOE Cost:	$206,802	$51,700	$0	$258,502

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12170AA1953001)
0912-37-183 — CR
13977 — QUINLAN N LAKE DR AT MCRAE CREEK
5000-00-953
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$16,059
ROW Purchase:	$16,386
Construction Engineering:	$29,495
Construction Cost:	$327,725
Contingencies:	$26,218
Indirect Costs:	$11,307
Total Project Cost	$427,189

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$262,180	$32,772	$32,772	$327,725
YOE Cost:	$262,180	$32,772	$32,772	$327,725

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0649001)
0912-31-168 — CR 100
13922 — AT BRAZOS RIV AUTH CANAL
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$14,681
ROW Purchase:	$14,980
Construction Engineering:	$26,964
Construction Cost:	$299,603
Contingencies:	$23,968
Indirect Costs:	$10,336
Total Project Cost	$390,533

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$239,683	$59,921	$0	$299,603
YOE Cost:	$239,683	$59,921	$0	$299,603

BRAZORIA — BRAZORIA COUNTY — REPLACE BRIDGE AND APPROACHES
0912-31-189 — CR 101C (ALLEN RD)
11303 — AT BRAZORIA RIVER AUTHORITY CANAL
5000-00-953 — .
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$19,132
ROW Purchase:	$19,523
Construction Engineering:	$35,141
Construction Cost:	$390,458
Contingencies:	$31,237
Indirect Costs:	$13,471
Total Project Cost	$508,961

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$312,366	$78,092	$0	$390,458
YOE Cost:	$312,366	$78,092	$0	$390,458

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020M00385001)
0912-31-197 | CR 105
13944 | (ROY RD) AT HICKORY SLOUGH
5000-00-953
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$18,443
ROW Purchase:	$18,820
Construction Engineering:	$33,876
Construction Cost:	$376,397
Contingencies:	$30,112
Indirect Costs:	$12,986
Total Project Cost	$490,633

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$301,117	$75,279	$0	$376,397
YOE Cost:	$301,117	$75,279	$0	$376,397

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0652002)
0912-31-169 | CR 128
13923 | AT DRAINAGE DITCH
5000-00-953
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$21,517
ROW Purchase:	$21,956
Construction Engineering:	$39,522
Construction Cost:	$439,130
Contingencies:	$35,130
Indirect Costs:	$15,150
Total Project Cost	$572,405

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,304	$87,826	$0	$439,130
YOE Cost:	$351,304	$87,826	$0	$439,130

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0707003)
0912-31-172 | CR 144
13926 | AT DRAINAGE DITCH
5000-00-953
C | 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,118
ROW Purchase:	$17,468
Construction Engineering:	$31,442
Construction Cost:	$349,357
Contingencies:	$27,949
Indirect Costs:	$12,053
Total Project Cost	$455,387

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$279,485	$69,871	$0	$349,357
YOE Cost:	$279,485	$69,871	$0	$349,357

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020D00561001)
0912-31-203 | CR 149
13949 | AT MUSTANG BAYOU
5000-00-953
C | 2/1/2009

Total Project Cost Information:

Preliminary Engineering:	$26,340
ROW Purchase:	$26,878
Construction Engineering:	$48,380
Construction Cost:	$537,555
Contingencies:	$43,004
Indirect Costs:	$18,546
Total Project Cost	$700,703

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$430,044	$107,511	$0	$537,555
YOE Cost:	$430,044	$107,511	$0	$537,555

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0920001)
0912-31-186 — CR 155
13940 — AT DRAINAGE DITCH
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$12,985
ROW Purchase:	$13,250
Construction Engineering:	$23,849
Construction Cost:	$264,992
Contingencies:	$21,199
Indirect Costs:	$9,142
Total Project Cost	$345,417

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$211,994	$52,998	$0	$264,992
YOE Cost:	$211,994	$52,998	$0	$264,992

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0846001)
0912-31-180 — CR 159
13935 — AT HALLS BAYOU
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,436
ROW Purchase:	$17,792
Construction Engineering:	$32,026
Construction Cost:	$355,846
Contingencies:	$28,468
Indirect Costs:	$12,277
Total Project Cost	$463,846

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$284,677	$71,169	$0	$355,846
YOE Cost:	$284,677	$71,169	$0	$355,846

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0853001)
0912-31-182 — CR 160
13937 — AT DRAINAGE DITCH
5000-00-953
C — 6/1/2009

Total Project Cost Information:

Preliminary Engineering:	$26,658
ROW Purchase:	$27,202
Construction Engineering:	$48,964
Construction Cost:	$544,045
Contingencies:	$43,524
Indirect Costs:	$18,770
Total Project Cost	$709,162

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$435,236	$108,809	$0	$544,045
YOE Cost:	$435,236	$108,809	$0	$544,045

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0853002)
0912-31-183 — CR 160
9484 — AT GULF COAST WATER CANAL
5000-00-953 — IN BRAZORIA COUNTY
C — 6/1/2009

Total Project Cost Information:

Preliminary Engineering:	$18,125
ROW Purchase:	$18,495
Construction Engineering:	$33,292
Construction Cost:	$369,907
Contingencies:	$29,593
Indirect Costs:	$12,762
Total Project Cost	$482,174

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$295,926	$73,981	$0	$369,907
YOE Cost:	$295,926	$73,981	$0	$369,907

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0842001)
0912-31-178 | CR 160
13933 | AT MUSTANG BAYOU
5000-00-953
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$39,325
ROW Purchase:	$40,127
Construction Engineering:	$72,229
Construction Cost:	$802,547
Contingencies:	$64,204
Indirect Costs:	$27,688
Total Project Cost	$1,046,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$642,038	$160,509	$0	$802,547
YOE Cost:	$642,038	$160,509	$0	$802,547

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0842002)
0912-31-179 | CR 165
13934 | AT HALLS BAYOU
5000-00-953
C | 6/1/2009

Total Project Cost Information:

Preliminary Engineering:	$21,570
ROW Purchase:	$22,011
Construction Engineering:	$39,619
Construction Cost:	$440,211
Contingencies:	$35,217
Indirect Costs:	$15,187
Total Project Cost	$573,815

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$352,169	$88,042	$0	$440,211
YOE Cost:	$352,169	$88,042	$0	$440,211

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0848002)
0912-31-181 | CR 168
13936 | AT MUSTANG BAYOU
5000-00-953
C | 6/1/2009

Total Project Cost Information:

Preliminary Engineering:	$39,643
ROW Purchase:	$40,452
Construction Engineering:	$72,813
Construction Cost:	$809,037
Contingencies:	$64,723
Indirect Costs:	$27,912
Total Project Cost	$1,054,579

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$647,229	$161,807	$0	$809,037
YOE Cost:	$647,229	$161,807	$0	$809,037

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0841002)
0912-31-177 | CR 169
13932 | AT DRAINAGE DITCH
5000-00-953
C | 11/1/2008

Total Project Cost Information:

Preliminary Engineering:	$26,340
ROW Purchase:	$26,878
Construction Engineering:	$48,380
Construction Cost:	$537,555
Contingencies:	$43,004
Indirect Costs:	$18,546
Total Project Cost	$700,703

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$430,044	$107,511	$0	$537,555
YOE Cost:	$430,044	$107,511	$0	$537,555

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0859001)
0912-31-184 | CR 170
13938 | AT DRAINAGE DITCH
5000-00-953
C | 6/1/2009

Total Project Cost Information:

Preliminary Engineering:	$25,969
ROW Purchase:	$26,499
Construction Engineering:	$47,699
Construction Cost:	$529,984
Contingencies:	$42,399
Indirect Costs:	$18,284
Total Project Cost	$690,834

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$423,987	$105,997	$0	$529,984
YOE Cost:	$423,987	$105,997	$0	$529,984

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0787003)
0912-31-175 | CR 172
13930 | AT CHOCOLATE BAYOU
5000-00-953
C | 11/1/2008

Total Project Cost Information:

Preliminary Engineering:	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$75,712
Indirect Costs:	$37,315
Total Project Cost	$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$865,280	$216,320	$0	$1,081,600
YOE Cost:	$865,280	$216,320	$0	$1,081,600

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020D00787004)
0912-31-204 | CR 172
13950 | AT DRAINAGE DITCH
5000-00-953
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$12,985
ROW Purchase:	$13,250
Construction Engineering:	$23,849
Construction Cost:	$264,992
Contingencies:	$21,199
Indirect Costs:	$9,142
Total Project Cost	$345,417

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$211,994	$52,998	$0	$264,992
YOE Cost:	$211,994	$52,998	$0	$264,992

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0787002)
0912-31-174 | CR 172
13928 | AT DRAINAGE DITCH
5000-00-953
C | 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$21,517
ROW Purchase:	$21,956
Construction Engineering:	$39,522
Construction Cost:	$439,130
Contingencies:	$35,130
Indirect Costs:	$15,150
Total Project Cost	$572,405

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,304	$87,826	$0	$439,130
YOE Cost:	$351,304	$87,826	$0	$439,130

HOUSTON-GALVESTON MPO

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BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
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PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0833001)
0912-31-176	CR 191	
13931	AT DRAINAGE DITCH	
5000-00-953		
C	11/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$26,340
ROW Purchase:	$26,878
Construction Engineering:	$48,380
Construction Cost:	$537,555
Contingencies:	$43,004
Indirect Costs:	$18,546
Total Project Cost	$700,703

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$430,044	$107,511	$0	$537,555
YOE Cost:	$430,044	$107,511	$0	$537,555

BRAZORIA	TXDOT HOUSTON DISTRICT	REPALCE BRIDGE AND APPROACHES
0912-31-149	CR 192	
11307	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$28,407
ROW Purchase:	$28,987
Construction Engineering:	$52,176
Construction Cost:	$579,738
Contingencies:	$46,379
Indirect Costs:	$20,001
Total Project Cost	$755,688

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$463,790	$115,948	$0	$579,738
YOE Cost:	$463,790	$115,948	$0	$579,738

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862002)
0912-31-185	CR 210	
13939	AT BRUSHY BAYOU	
5000-00-953		
C	11/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$45,102
ROW Purchase:	$46,022
Construction Engineering:	$82,840
Construction Cost:	$920,442
Contingencies:	$73,635
Indirect Costs:	$31,755
Total Project Cost	$1,199,796

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$736,353	$184,088	$0	$920,442
YOE Cost:	$736,353	$184,088	$0	$920,442

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-151	CR 324	
11301	AT LINNVILLE BAYOU	
5000-00-953	NEAR OLD OCEAN	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$54,111
ROW Purchase:	$55,216
Construction Engineering:	$66,259
Construction Cost:	$1,104,314
Contingencies:	$77,302
Indirect Costs:	$38,099
Total Project Cost	$1,395,300

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$883,451	$220,863	$0	$1,104,314
YOE Cost:	$883,451	$220,863	$0	$1,104,314

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-132 — CR 520
10893 — AT DRAINAGE DITCH
5000-00-953
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$18,019
ROW Purchase:	$18,387
Construction Engineering:	$33,097
Construction Cost:	$367,744
Contingencies:	$29,420
Indirect Costs:	$12,687
Total Project Cost	$479,354

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$294,195	$73,549	$0	$367,744
YOE Cost:	$294,195	$73,549	$0	$367,744

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA2008001)
0912-31-188 — CR 522
13942 — AT MOUND CREEK
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$20,828
ROW Purchase:	$21,253
Construction Engineering:	$38,256
Construction Cost:	$425,069
Contingencies:	$34,006
Indirect Costs:	$14,665
Total Project Cost	$554,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$340,055	$85,014	$0	$425,069
YOE Cost:	$340,055	$85,014	$0	$425,069

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0707002)
0912-31-171 — CR 541
13925 — AT CHIGGER CREEK
5000-00-953
C — 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$21,517
ROW Purchase:	$21,956
Construction Engineering:	$39,522
Construction Cost:	$439,130
Contingencies:	$35,130
Indirect Costs:	$15,150
Total Project Cost	$572,405

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,304	$87,826	$0	$439,130
YOE Cost:	$351,304	$87,826	$0	$439,130

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0174001)
0912-31-162 — CR 703
13916 — AT DRAW
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$23,902
ROW Purchase:	$24,390
Construction Engineering:	$43,902
Construction Cost:	$487,802
Contingencies:	$39,024
Indirect Costs:	$16,829
Total Project Cost	$635,849

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$390,241	$97,560	$0	$487,802
YOE Cost:	$390,241	$97,560	$0	$487,802

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-31-153 — CR 721G
11308 — AT CANAL
5000-00-953
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$26,658
ROW Purchase:	$27,202
Construction Engineering:	$48,964
Construction Cost:	$544,045
Contingencies:	$43,524
Indirect Costs:	$18,770
Total Project Cost	$709,162

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$435,236	$108,809	$0	$544,045
YOE Cost:	$435,236	$108,809	$0	$544,045

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0510001)
0912-31-163 — CR 81
13917 — AT W. FORK CHOCOLATE BAYOU
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$21,199
ROW Purchase:	$21,632
Construction Engineering:	$38,938
Construction Cost:	$432,640
Contingencies:	$34,611
Indirect Costs:	$14,926
Total Project Cost	$563,946

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$346,112	$86,528	$0	$432,640
YOE Cost:	$346,112	$86,528	$0	$432,640

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0084001)
0912-31-190 — CR 84
13943 — (CROIX PKWY) AT MUSTANG BAYOU
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$25,651
ROW Purchase:	$26,175
Construction Engineering:	$47,114
Construction Cost:	$523,494
Contingencies:	$41,880
Indirect Costs:	$18,061
Total Project Cost	$682,375

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$418,796	$104,699	$0	$523,494
YOE Cost:	$418,796	$104,699	$0	$523,494

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0691001)
0912-31-170 — CR 95
13924 — AT MUSTANG BAYOU
5000-00-953
C — 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$35,191
ROW Purchase:	$35,909
Construction Engineering:	$64,636
Construction Cost:	$718,182
Contingencies:	$57,455
Indirect Costs:	$24,777
Total Project Cost	$936,151

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$574,546	$143,636	$0	$718,182
YOE Cost:	$574,546	$143,636	$0	$718,182

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

GALVESTON — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE
0912-73-117 — CS
14007 — SEAWOLF PKWY AT PELICAN ISLAND CHNL
5000-00-953
C — 8/1/2009

Total Project Cost Information:

Preliminary Engineering:	$251,742
ROW Purchase:	$256,880
Construction Engineering:	$308,256
Construction Cost:	$5,137,600
Contingencies:	$359,632
Indirect Costs:	$177,247
Total Project Cost	$6,491,358

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,110,080	$1,027,520	$0	$5,137,600
YOE Cost:	$4,110,080	$1,027,520	$0	$5,137,600

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102B71393001)
0912-72-127 — CS
14000 — WYNNWOOD LANE AT HCFCD DITCH
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$12,667
ROW Purchase:	$12,925
Construction Engineering:	$23,265
Construction Cost:	$258,502
Contingencies:	$20,680
Indirect Costs:	$8,918
Total Project Cost	$336,958

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$206,802	$51,700	$0	$258,502
YOE Cost:	$206,802	$51,700	$0	$258,502

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D00060001)
0912-31-201 — E ADOUE STREET
13947 — AT MUSTANG BAYOU
5000-00-953
C — 2/1/2009

Total Project Cost Information:

Preliminary Engineering:	$43,777
ROW Purchase:	$44,670
Construction Engineering:	$80,406
Construction Cost:	$893,402
Contingencies:	$71,472
Indirect Costs:	$30,822
Total Project Cost	$1,164,549

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$714,721	$178,680	$0	$893,402
YOE Cost:	$714,721	$178,680	$0	$893,402

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-70-002 — FARTHER POINT
13988 — AT BUFFALO BAYOU
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$72,820
ROW Purchase:	$74,306
Construction Engineering:	$89,167
Construction Cost:	$1,486,118
Contingencies:	$104,028
Indirect Costs:	$51,271
Total Project Cost	$1,877,711

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,188,895	$297,224	$0	$1,486,118
YOE Cost:	$1,188,895	$297,224	$0	$1,486,118

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)
0686-02-900	FM 1765	
13914	AT DRAINAGE DITCH NO. 9	
5000-00-953		
C	5/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$20,510
ROW Purchase:	$20,929
Construction Engineering:	$37,672
Construction Cost:	$418,579
Contingencies:	$33,486
Indirect Costs:	$14,441
Total Project Cost	$545,618

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$334,863	$83,716	$0	$418,579
YOE Cost:	$334,863	$83,716	$0	$418,579

GALVESTON	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0978-01-033	FM 646	
11340	AT DICKINSON BAYOU	
5000-00-953	.	
C	1/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$62,220
ROW Purchase:	$63,490
Construction Engineering:	$76,188
Construction Cost:	$1,269,798
Contingencies:	$88,886
Indirect Costs:	$43,808
Total Project Cost	$1,604,390

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,015,839	$253,960	$0	$1,269,798
YOE Cost:	$1,015,839	$253,960	$0	$1,269,798

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12080AA0720002)
0912-34-134	G DUTY ROAD	
13971	AT DRAINAGE DITCH	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$16,059
ROW Purchase:	$16,386
Construction Engineering:	$29,495
Construction Cost:	$327,725
Contingencies:	$26,218
Indirect Costs:	$11,307
Total Project Cost	$427,189

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$262,180	$65,545	$0	$327,725
YOE Cost:	$262,180	$65,545	$0	$327,725

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102B20595001)
0912-72-126	GROESCHKE RD	
13999	AT MAYDE CREEK	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$32,117
ROW Purchase:	$32,772
Construction Engineering:	$58,990
Construction Cost:	$655,450
Contingencies:	$52,436
Indirect Costs:	$22,613
Total Project Cost	$854,379

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$524,360	$131,090	$0	$655,450
YOE Cost:	$524,360	$131,090	$0	$655,450

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020M01095001)
0912-31-198 — HATFIELD RD
13945 — AT HICKORY SLOUGH
5000-00-953
C — 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$21,517
ROW Purchase:	$21,956
Construction Engineering:	$39,522
Construction Cost:	$439,130
Contingencies:	$35,130
Indirect Costs:	$15,150
Total Project Cost	$572,405

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,304	$87,826	$0	$439,130
YOE Cost:	$351,304	$87,826	$0	$439,130

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102CC0442001)
0912-72-113 — HEDWIG RD
13998 — AT HCFCD DITCH
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$12,296
ROW Purchase:	$12,547
Construction Engineering:	$22,584
Construction Cost:	$250,931
Contingencies:	$20,074
Indirect Costs:	$8,657
Total Project Cost	$327,089

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$200,745	$50,186	$0	$250,931
YOE Cost:	$200,745	$50,186	$0	$250,931

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0508-01-276 — IH 10 E
6002 — AT ELYSIAN ST. UNDERPASS
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$1,748,947
ROW Purchase:	$1,784,640
Construction Engineering:	$1,427,712
Construction Cost:	$35,692,800
Contingencies:	$2,141,568
Indirect Costs:	$1,231,402
Total Project Cost	$44,027,069

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$28,554,240	$7,138,560	$0	$35,692,800
YOE Cost:	$28,554,240	$7,138,560	$0	$35,692,800

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0508-01-315 — IH 10 E
11289 — IH 10 LT FT RD AT FRESHWATER BAYOU
5000-00-953 — .
C — 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$116,596
ROW Purchase:	$118,976
Construction Engineering:	$142,771
Construction Cost:	$2,379,520
Contingencies:	$166,566
Indirect Costs:	$82,093
Total Project Cost	$3,006,524

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,903,616	$475,904	$0	$2,379,520
YOE Cost:	$1,903,616	$475,904	$0	$2,379,520

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0508-01-313 — IH 10 E
11287 — WB FTG IH 10 AT CARPENTER BAYOU
5000-00-953 — .
C — 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$25,439
ROW Purchase:	$25,958
Construction Engineering:	$46,725
Construction Cost:	$519,168
Contingencies:	$41,533
Indirect Costs:	$17,911
Total Project Cost	$676,735

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$415,334	$103,834	$0	$519,168
YOE Cost:	$415,334	$103,834	$0	$519,168

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0271-07-281 — IH 10 W
11280 — HOUSTON AVENUE AT WHITE OAK BAYOU
5000-00-953
C — 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$271,246
ROW Purchase:	$276,781
Construction Engineering:	$276,781
Construction Cost:	$5,535,629
Contingencies:	$387,494
Indirect Costs:	$190,979
Total Project Cost	$6,938,911

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,428,503	$1,107,126	$0	$5,535,629
YOE Cost:	$4,428,503	$1,107,126	$0	$5,535,629

FORT BEND — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0271-05-029 — IH 10 W
11244 — IH 10 WB FR AT CANE BR OF BUFFALO BAYOU
5000-00-953 — .
C — 1/1/2009

Total Project Cost Information:

Preliminary Engineering:	$23,001
ROW Purchase:	$23,471
Construction Engineering:	$42,247
Construction Cost:	$469,414
Contingencies:	$37,553
Indirect Costs:	$16,195
Total Project Cost	$611,882

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$375,532	$93,883	$0	$469,414
YOE Cost:	$375,532	$93,883	$0	$469,414

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020W00087001)
0912-31-213 — LOUISIANA STREET
13956 — AT MUSTANG BAYOU
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$39,325
ROW Purchase:	$40,127
Construction Engineering:	$72,229
Construction Cost:	$802,547
Contingencies:	$64,204
Indirect Costs:	$27,688
Total Project Cost	$1,046,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$642,038	$80,255	$80,255	$802,547
YOE Cost:	$642,038	$80,255	$80,255	$802,547

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-078 — MARKET ST
9616 — AT HUNTING BAYOU
5000-00-953
C — 3/1/2009

REPLACE BRIDGE (EAST BOUND)

Total Project Cost Information:

Preliminary Engineering:	$31,428
ROW Purchase:	$32,069
Construction Engineering:	$57,725
Construction Cost:	$641,389
Contingencies:	$51,311
Indirect Costs:	$22,128
Total Project Cost	$836,050

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$513,111	$128,278	$0	$641,389
YOE Cost:	$513,111	$128,278	$0	$641,389

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-079 — MARKET ST
11327 — AT HUNTING BAYOU
5000-00-953
C — 3/1/2009

REPLACE BRIDGE AND APPROACHES (WEST BOUND)

Total Project Cost Information:

Preliminary Engineering:	$31,428
ROW Purchase:	$32,069
Construction Engineering:	$57,725
Construction Cost:	$641,389
Contingencies:	$51,311
Indirect Costs:	$22,128
Total Project Cost	$836,050

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$513,111	$64,139	$64,139	$641,389
YOE Cost:	$513,111	$64,139	$64,139	$641,389

GALVESTON — CITY OF LEAGUE CITY
0912-73-120 — MCFARLAND RD
14009 — AT DICKINSON BAYOU
5000-00-953
C — 12/1/2009

REPLACE BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$27,983
ROW Purchase:	$28,554
Construction Engineering:	$51,398
Construction Cost:	$571,085
Contingencies:	$45,687
Indirect Costs:	$19,702
Total Project Cost	$744,409

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$456,868	$57,108	$57,108	$571,085
YOE Cost:	$456,868	$57,108	$57,108	$571,085

BRAZORIA — TXDOT HOUSTON DISTRICT
0912-31-207 — MILLER RANCH RD
13953 — AT HICKORY SLOUGH
5000-00-953
C — 10/1/2008

REPLACE BRIDGE (NBI# 12020M00367001)

Total Project Cost Information:

Preliminary Engineering:	$12,296
ROW Purchase:	$12,547
Construction Engineering:	$22,584
Construction Cost:	$250,931
Contingencies:	$20,074
Indirect Costs:	$8,657
Total Project Cost	$327,089

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$200,745	$50,186	$0	$250,931
YOE Cost:	$200,745	$50,186	$0	$250,931

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020M01820001)
0912-31-208 | O'DAY ROAD
13954 | AT HICKORY SLOUGH
5000-00-953
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$18,125
ROW Purchase:	$18,495
Construction Engineering:	$33,292
Construction Cost:	$369,907
Contingencies:	$29,593
Indirect Costs:	$12,762
Total Project Cost	$482,174

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$295,926	$73,981	$0	$369,907
YOE Cost:	$295,926	$73,981	$0	$369,907

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020D00920001)
0912-31-205 | OLD GALVESTON RD
13951 | AT MUSTANG BAYOU
5000-00-953
C | 2/1/2009

Total Project Cost Information:

Preliminary Engineering:	$39,325
ROW Purchase:	$40,127
Construction Engineering:	$72,229
Construction Cost:	$802,547
Contingencies:	$64,204
Indirect Costs:	$27,688
Total Project Cost	$1,046,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$642,038	$160,509	$0	$802,547
YOE Cost:	$642,038	$160,509	$0	$802,547

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA1097004)
0912-31-187 | OLD SH 36
13941 | AT BRAZOS RIVER REL
5000-00-953
C | 11/1/2008

Total Project Cost Information:

Preliminary Engineering:	$19,609
ROW Purchase:	$20,010
Construction Engineering:	$36,017
Construction Cost:	$400,192
Contingencies:	$32,015
Indirect Costs:	$13,807
Total Project Cost	$521,650

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$320,154	$80,038	$0	$400,192
YOE Cost:	$320,154	$80,038	$0	$400,192

GALVESTON | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE AND APPROACHES
0912-73-080 | OLEANDER DR
7171 | AT DRAINAGE DITCH
5000-00-953
C | 3/1/2009

Total Project Cost Information:

Preliminary Engineering:	$16,112
ROW Purchase:	$16,440
Construction Engineering:	$29,593
Construction Cost:	$328,806
Contingencies:	$26,305
Indirect Costs:	$11,344
Total Project Cost	$428,599

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$263,045	$32,881	$32,881	$328,806
YOE Cost:	$263,045	$32,881	$32,881	$328,806

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-71-992 — PATTERSON RD
11335 — AT LANGHAM CREEK
5000-00-953
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$26,287
ROW Purchase:	$26,824
Construction Engineering:	$48,283
Construction Cost:	$536,474
Contingencies:	$42,918
Indirect Costs:	$18,508
Total Project Cost	$699,293

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$429,179	$107,295	$0	$536,474
YOE Cost:	$429,179	$107,295	$0	$536,474

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI#12020AA0562001)
0912-31-166 — RIVERS RD
13920 — AT S. FORK MARYS CREEK
5000-00-953
C — 4/1/2009

Total Project Cost Information:

Preliminary Engineering:	$16,747
ROW Purchase:	$17,089
Construction Engineering:	$30,761
Construction Cost:	$341,786
Contingencies:	$27,343
Indirect Costs:	$11,792
Total Project Cost	$445,518

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$273,428	$68,357	$0	$341,786
YOE Cost:	$273,428	$68,357	$0	$341,786

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0389-05-100 — SH 146
11251 — SH 146 NB AT DRAINAGE DITCH
5000-00-953 — .
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$19,874
ROW Purchase:	$20,280
Construction Engineering:	$36,504
Construction Cost:	$405,600
Contingencies:	$32,448
Indirect Costs:	$13,993
Total Project Cost	$528,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$324,480	$81,120	$0	$405,600
YOE Cost:	$324,480	$81,120	$0	$405,600

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0389-05-099 — SH 146
11250 — SH 146 SB AT DRAINAGE DITCH
5000-00-953 — .
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$19,874
ROW Purchase:	$20,280
Construction Engineering:	$36,504
Construction Cost:	$405,600
Contingencies:	$32,448
Indirect Costs:	$13,993
Total Project Cost	$528,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$324,480	$81,120	$0	$405,600
YOE Cost:	$324,480	$81,120	$0	$405,600

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0598-01-072 — SH 288
12862 — 2100' S OF BRAYS BAYOU
5000-00-953 — 2830' N OF BRAYS BAYOU
C — 9/1/2008

REPLACE STRUCTURES

Total Project Cost Information:

Preliminary Engineering:	$529,984
ROW Purchase:	$540,800
Construction Engineering:	$540,800
Construction Cost:	$10,816,000
Contingencies:	$757,120
Indirect Costs:	$373,152
Total Project Cost	$13,557,856

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$10,816,000	$10,816,000
YOE Cost:	$0	$0	$10,816,000	$10,816,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-050 — SOUTH JENSEN DR
11325 — AT BUFFALO BAYOU
5000-00-953 — .
C — 8/1/2009

REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$271,617
ROW Purchase:	$277,160
Construction Engineering:	$277,160
Construction Cost:	$5,543,200
Contingencies:	$388,024
Indirect Costs:	$191,240
Total Project Cost	$6,948,401

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,434,560	$1,108,640	$0	$5,543,200
YOE Cost:	$4,434,560	$1,108,640	$0	$5,543,200

BRAZORIA — TXDOT HOUSTON DISTRICT
0912-31-206 — SOUTH STREET
13952 — AT MUSTANG BAYOU
5000-00-953
C — 2/1/2009

REPLACE BRIDGE (NBI# 12020D01180002)

Total Project Cost Information:

Preliminary Engineering:	$39,643
ROW Purchase:	$40,452
Construction Engineering:	$72,813
Construction Cost:	$809,037
Contingencies:	$64,723
Indirect Costs:	$27,912
Total Project Cost	$1,054,579

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$647,229	$161,807	$0	$809,037
YOE Cost:	$647,229	$161,807	$0	$809,037

FORT BEND — TXDOT HOUSTON DISTRICT
0089-09-072 — US 59 S
13910 — SB AT SNAKE CREEK & TURKEY CREEK
5000-00-953
C — 5/1/2009

REPLACE 2 BRIDGES (TURKEY CREEK NBI#12080008909047) & (SNAKE CREEK NBI#12080008909048)

Total Project Cost Information:

Preliminary Engineering:	$100,697
ROW Purchase:	$102,752
Construction Engineering:	$123,302
Construction Cost:	$2,055,040
Contingencies:	$143,853
Indirect Costs:	$70,899
Total Project Cost	$2,596,543

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,644,032	$411,008	$0	$2,055,040
YOE Cost:	$1,644,032	$411,008	$0	$2,055,040

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-72-002 — WEST HARRIS AVE
11334 — AT VINCE BAYOU
5000-00-953
C — 3/1/2009

Total Project Cost Information:

Preliminary Engineering:	$317,990
ROW Purchase:	$324,480
Construction Engineering:	$324,480
Construction Cost:	$6,489,600
Contingencies:	$454,272
Indirect Costs:	$223,891
Total Project Cost	$8,134,714

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,191,680	$1,297,920	$0	$6,489,600
YOE Cost:	$5,191,680	$1,297,920	$0	$6,489,600

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020M03025001)
0912-31-199 — WOODCREEK DRIVE
13946 — AT MARYS CREEK
5000-00-953
C — 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,118
ROW Purchase:	$17,468
Construction Engineering:	$31,442
Construction Cost:	$349,357
Contingencies:	$27,949
Indirect Costs:	$12,053
Total Project Cost	$455,387

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$279,485	$69,871	$0	$349,357
YOE Cost:	$279,485	$69,871	$0	$349,357

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102C00091001)
0912-72-915 — ANTHONY LN
14005 — AT ARMAND BAYOU TRIB B113
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$22,764
ROW Purchase:	$23,228
Construction Engineering:	$41,811
Construction Cost:	$464,569
Contingencies:	$37,166
Indirect Costs:	$16,028
Total Project Cost	$605,565

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$371,655	$46,457	$46,457	$464,569
YOE Cost:	$371,655	$46,457	$46,457	$464,569

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020W00010001)
0912-31-212 — BISSELL ROAD
13955 — AT E FORK CHOC BAYOU
5000-00-953
C — 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,417
ROW Purchase:	$17,773
Construction Engineering:	$31,991
Construction Cost:	$355,457
Contingencies:	$28,437
Indirect Costs:	$12,263
Total Project Cost	$463,338

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$284,366	$71,091	$0	$355,457
YOE Cost:	$284,366	$71,091	$0	$355,457

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-34-908	BRAXTON RD	
7163	AT BROOKS BRANCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$17,803
ROW Purchase:	$18,167
Construction Engineering:	$32,700
Construction Cost:	$363,331
Contingencies:	$29,066
Indirect Costs:	$12,535
Total Project Cost	$473,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$290,665	$36,333	$36,333	$363,331
YOE Cost:	$290,665	$36,333	$36,333	$363,331

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA3013001)
0912-72-910	CR	
14004	ALMEDA SCHOOL ROAD AT CLEAR CREEK	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$30,205
ROW Purchase:	$30,821
Construction Engineering:	$55,478
Construction Cost:	$616,425
Contingencies:	$49,314
Indirect Costs:	$21,267
Total Project Cost	$803,511

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$493,140	$61,643	$61,643	$616,425
YOE Cost:	$493,140	$61,643	$61,643	$616,425

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0848001)
0912-31-974	CR	
13968	CR 168 AT GULF COAST WATER CANAL	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$17,748
ROW Purchase:	$18,110
Construction Engineering:	$32,599
Construction Cost:	$362,206
Contingencies:	$28,976
Indirect Costs:	$12,496
Total Project Cost	$472,136

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$289,765	$72,441	$0	$362,206
YOE Cost:	$289,765	$72,441	$0	$362,206

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0597005)
0912-72-908	CR	
14003	CYPRESS ROSEHILL AT HCFCD DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$15,984
ROW Purchase:	$16,311
Construction Engineering:	$29,359
Construction Cost:	$326,211
Contingencies:	$26,097
Indirect Costs:	$11,254
Total Project Cost	$425,215

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$260,968	$32,621	$32,621	$326,211
YOE Cost:	$260,968	$32,621	$32,621	$326,211

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102AA0142001)
0912-72-901 — CR
14001 — PARK AVE. AT NO NAME BAYOU
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$24,858
ROW Purchase:	$25,366
Construction Engineering:	$45,658
Construction Cost:	$507,314
Contingencies:	$40,585
Indirect Costs:	$17,502
Total Project Cost	$661,283

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$405,851	$50,731	$50,731	$507,314
YOE Cost:	$405,851	$50,731	$50,731	$507,314

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12237AA0257001)
0912-56-903 — CR
13986 — QUALLS ROAD AT WALNUT CREEK
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,087
ROW Purchase:	$17,435
Construction Engineering:	$31,384
Construction Cost:	$348,708
Contingencies:	$27,897
Indirect Costs:	$12,030
Total Project Cost	$454,541

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,966	$34,871	$34,871	$348,708
YOE Cost:	$278,966	$34,871	$34,871	$348,708

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12237AA0204001)
0912-56-902 — CR
13985 — ROBINSON ROAD AT THREEMILE CREEK
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$14,551
ROW Purchase:	$14,848
Construction Engineering:	$26,727
Construction Cost:	$296,964
Contingencies:	$23,757
Indirect Costs:	$10,245
Total Project Cost	$387,093

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$237,571	$29,696	$29,696	$296,964
YOE Cost:	$237,571	$29,696	$29,696	$296,964

MONTGOMERY — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0912-37-184 — CR
13978 — SHAKEY HOLLOW RD AT SPRING BR
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$20,945
ROW Purchase:	$21,372
Construction Engineering:	$38,470
Construction Cost:	$427,448
Contingencies:	$34,196
Indirect Costs:	$14,747
Total Project Cost	$557,179

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,959	$42,745	$42,745	$427,448
YOE Cost:	$341,959	$42,745	$42,745	$427,448

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)
0912-34-915 — CR
13974 — WALKER ROAD AT TURKEY CREEK
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$15,378
ROW Purchase:	$15,692
Construction Engineering:	$28,245
Construction Cost:	$313,837
Contingencies:	$25,107
Indirect Costs:	$10,827
Total Project Cost	$409,087

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$251,070	$62,767	$0	$313,837
YOE Cost:	$251,070	$62,767	$0	$313,837

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-37-910 — CR
13982 — WOODBRANCH DR. AT PEACH CREEK
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$75,347
ROW Purchase:	$76,884
Construction Engineering:	$92,261
Construction Cost:	$1,537,689
Contingencies:	$107,638
Indirect Costs:	$53,050
Total Project Cost	$1,942,870

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,230,151	$307,538	$0	$1,537,689
YOE Cost:	$1,230,151	$307,538	$0	$1,537,689

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0638002)
0912-31-921 — CR 115
13961 — AT DRAINAGE DITCH
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$22,047
ROW Purchase:	$22,497
Construction Engineering:	$40,495
Construction Cost:	$449,946
Contingencies:	$35,996
Indirect Costs:	$15,523
Total Project Cost	$586,504

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$359,956	$44,995	$44,995	$449,946
YOE Cost:	$359,956	$44,995	$44,995	$449,946

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-31-165 — CR 121
13919 — AT DRAW
5000-00-953
C — 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$14,551
ROW Purchase:	$14,848
Construction Engineering:	$26,727
Construction Cost:	$296,964
Contingencies:	$23,757
Indirect Costs:	$10,245
Total Project Cost	$387,093

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$237,571	$59,393	$0	$296,964
YOE Cost:	$237,571	$59,393	$0	$296,964

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020D00787001)
0912-31-975 | CR 172
13969 | AT DRAINAGE DITCH
5000-00-953
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$22,764
ROW Purchase:	$23,228
Construction Engineering:	$41,811
Construction Cost:	$464,569
Contingencies:	$37,166
Indirect Costs:	$16,028
Total Project Cost	$605,565

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$371,655	$92,914	$0	$464,569
YOE Cost:	$371,655	$92,914	$0	$464,569

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE
0912-31-173 | CR 186
13927 | AT MUSTANG BAYOU
5000-00-953
C | 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$22,378
ROW Purchase:	$22,835
Construction Engineering:	$41,103
Construction Cost:	$456,695
Contingencies:	$36,536
Indirect Costs:	$15,756
Total Project Cost	$595,302

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$365,356	$91,339	$0	$456,695
YOE Cost:	$365,356	$91,339	$0	$456,695

BRAZORIA | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES
0912-31-938 | CR 190
11304 | AT DRAINAGE DITCH
5000-00-953 | .
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$13,173
ROW Purchase:	$13,442
Construction Engineering:	$24,196
Construction Cost:	$268,842
Contingencies:	$21,507
Indirect Costs:	$9,275
Total Project Cost	$350,436

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$215,074	$26,884	$26,884	$268,842
YOE Cost:	$215,074	$26,884	$26,884	$268,842

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0519002)
0912-31-164 | CR 54
13918 | AT CHOC BYU WATER CO CANAL
5000-00-953
C | 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$18,134
ROW Purchase:	$18,504
Construction Engineering:	$33,307
Construction Cost:	$370,080
Contingencies:	$29,606
Indirect Costs:	$12,768
Total Project Cost	$482,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$296,064	$74,016	$0	$370,080
YOE Cost:	$296,064	$74,016	$0	$370,080

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020AA0529001)
0912-31-973 | CR 64
13967 | AT DRAINAGE DITCH
5000-00-953
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$12,787
ROW Purchase:	$13,048
Construction Engineering:	$23,487
Construction Cost:	$260,968
Contingencies:	$20,877
Indirect Costs:	$9,003
Total Project Cost	$340,172

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$208,775	$52,194	$0	$260,968
YOE Cost:	$208,775	$52,194	$0	$260,968

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020U00050001)
0912-31-961 | CR 67
13965 | AT DRAINAGE DITCH
5000-00-953
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,417
ROW Purchase:	$17,773
Construction Engineering:	$31,991
Construction Cost:	$355,457
Contingencies:	$28,437
Indirect Costs:	$12,263
Total Project Cost	$463,338

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$284,366	$35,546	$35,546	$355,457
YOE Cost:	$284,366	$35,546	$35,546	$355,457

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE AND APPROACHES
0912-31-136 | CR 90
11297 | AT S FORK MARY'S CREEK
5000-00-953 | .
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$14,551
ROW Purchase:	$14,848
Construction Engineering:	$26,727
Construction Cost:	$296,964
Contingencies:	$23,757
Indirect Costs:	$10,245
Total Project Cost	$387,093

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$237,571	$29,696	$29,696	$296,964
YOE Cost:	$237,571	$29,696	$29,696	$296,964

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020M00605001)
0912-31-969 | CR 963
13966 | AT DRAINAGE DITCH
5000-00-953
C | 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$23,811
ROW Purchase:	$24,297
Construction Engineering:	$43,735
Construction Cost:	$485,941
Contingencies:	$38,875
Indirect Costs:	$16,765
Total Project Cost	$633,424

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$388,753	$48,594	$48,594	$485,941
YOE Cost:	$388,753	$48,594	$48,594	$485,941

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020W00215001)
0912-31-216 — CS
13959 — CLARK ROAD AT CHOCOLATE BAYOU
5000-00-953
C — 11/1/2009

Total Project Cost Information:

Preliminary Engineering:	$17,803
ROW Purchase:	$18,167
Construction Engineering:	$32,700
Construction Cost:	$363,331
Contingencies:	$29,066
Indirect Costs:	$12,535
Total Project Cost	$473,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$290,665	$72,666	$0	$363,331
YOE Cost:	$290,665	$72,666	$0	$363,331

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020U00010001)
0912-31-960 — CS
13964 — CR 48 AT W FORK CHOC BAYOU
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$34,118
ROW Purchase:	$34,815
Construction Engineering:	$62,666
Construction Cost:	$696,291
Contingencies:	$55,703
Indirect Costs:	$24,022
Total Project Cost	$907,615

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$557,033	$69,629	$69,629	$696,291
YOE Cost:	$557,033	$69,629	$69,629	$696,291

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D00946001)
0912-31-956 — CS
13962 — CR 51 AT AUSTIN BAYOU
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$12,787
ROW Purchase:	$13,048
Construction Engineering:	$23,487
Construction Cost:	$260,968
Contingencies:	$20,877
Indirect Costs:	$9,003
Total Project Cost	$340,172

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$208,775	$26,097	$26,097	$260,968
YOE Cost:	$208,775	$26,097	$26,097	$260,968

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12085PP1070002)
0912-73-910 — CS
14010 — MARY'S CROSSING AT MARY'S CREEK
5000-00-953
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$18,134
ROW Purchase:	$18,504
Construction Engineering:	$33,307
Construction Cost:	$370,080
Contingencies:	$29,606
Indirect Costs:	$12,768
Total Project Cost	$482,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$296,064	$37,008	$37,008	$370,080
YOE Cost:	$296,064	$37,008	$37,008	$370,080

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D01100001)
0912-31-958	CS	
13963	NORTH 2ND STREET AT MUSTANG BAYOU	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$27,008
ROW Purchase:	$27,559
Construction Engineering:	$49,607
Construction Cost:	$551,183
Contingencies:	$44,095
Indirect Costs:	$19,016
Total Project Cost	$718,468

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$440,947	$55,118	$55,118	$551,183
YOE Cost:	$440,947	$55,118	$55,118	$551,183

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE 2 BRIDGES
0838-03-023	FM 361	
12856	SH 36	
5000-00-953	FM 1994	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$518,112
ROW Purchase:	$528,686
Construction Engineering:	$528,686
Construction Cost:	$10,573,722
Contingencies:	$740,161
Indirect Costs:	$364,793
Total Project Cost	$13,254,160

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$8,458,977	$2,114,744	$0	$10,573,722
YOE Cost:	$8,458,977	$2,114,744	$0	$10,573,722

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0543-03-059	FM 762	
10622	AT SMITHERS LAKE	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$71,654
ROW Purchase:	$73,116
Construction Engineering:	$87,739
Construction Cost:	$1,462,323
Contingencies:	$102,363
Indirect Costs:	$50,450
Total Project Cost	$1,847,645

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,169,859	$292,465	$0	$1,462,323
YOE Cost:	$1,169,859	$292,465	$0	$1,462,323

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00185001)
0912-31-215	FURNACE ROAD	
13958	AT MUSTANG BAYOU	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$22,764
ROW Purchase:	$23,228
Construction Engineering:	$41,811
Construction Cost:	$464,569
Contingencies:	$37,166
Indirect Costs:	$16,028
Total Project Cost	$605,565

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$371,655	$92,914	$0	$464,569
YOE Cost:	$371,655	$92,914	$0	$464,569

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

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PROJECT DESCRIPTION

GALVESTON — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-04-111 — IH 45 S
11286 — IH 45 NB FR AT DICKINSON BAYOU
5000-00-953 — .
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$53,079
ROW Purchase:	$54,162
Construction Engineering:	$97,492
Construction Cost:	$1,083,244
Contingencies:	$86,660
Indirect Costs:	$37,372
Total Project Cost	$1,412,009

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$866,595	$216,649	$0	$1,083,244
YOE Cost:	$866,595	$216,649	$0	$1,083,244

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-03-533 — IH 45 S
11257 — IH 45 SB FR RAMP AT ELGIN ST
5000-00-953 — .
C — 1/1/2010

Total Project Cost Information:

Preliminary Engineering:	$71,654
ROW Purchase:	$73,116
Construction Engineering:	$87,739
Construction Cost:	$1,462,323
Contingencies:	$102,363
Indirect Costs:	$50,450
Total Project Cost	$1,847,645

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,169,859	$292,465	$0	$1,462,323
YOE Cost:	$1,169,859	$292,465	$0	$1,462,323

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE & APPROACHES
0271-16-123 — IH 610
11271 — AT BRAYS BAYOU (STR #155)
5000-00-953 — .
C — 1/1/2010

Total Project Cost Information:

Preliminary Engineering:	$51,866
ROW Purchase:	$52,925
Construction Engineering:	$95,265
Construction Cost:	$1,058,497
Contingencies:	$84,680
Indirect Costs:	$36,518
Total Project Cost	$1,379,751

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$846,798	$211,699	$0	$1,058,497
YOE Cost:	$846,798	$211,699	$0	$1,058,497

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE & APPROACHES
0271-16-124 — IH 610
11272 — AT BRAYS BAYOU (STR #156)
5000-00-953 — .
C — 1/1/2010

Total Project Cost Information:

Preliminary Engineering:	$50,289
ROW Purchase:	$51,315
Construction Engineering:	$92,368
Construction Cost:	$1,026,308
Contingencies:	$82,105
Indirect Costs:	$35,408
Total Project Cost	$1,337,792

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$821,046	$205,262	$0	$1,026,308
YOE Cost:	$821,046	$205,262	$0	$1,026,308

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE & APPROACHES
0271-17-146	IH 610	
11226	IH 610 (NB)	
5000-00-953	AT US 59 (STR #104)	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$953,547
ROW Purchase:	$973,007
Construction Engineering:	$973,007
Construction Cost:	$19,460,147
Contingencies:	$1,362,210
Indirect Costs:	$671,375
Total Project Cost	$24,393,295

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$15,568,118	$3,892,029	$0	$19,460,147
YOE Cost:	$15,568,118	$3,892,029	$0	$19,460,147

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE & APPROACHES
0271-17-145	IH 610	
11225	IH 610 (SB)	
5000-00-953	AT US 59	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$937,012
ROW Purchase:	$956,134
Construction Engineering:	$956,134
Construction Cost:	$19,122,688
Contingencies:	$1,338,588
Indirect Costs:	$659,733
Total Project Cost	$23,970,289

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$15,298,150	$3,824,538	$0	$19,122,688
YOE Cost:	$15,298,150	$3,824,538	$0	$19,122,688

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-17-147	IH 610	
11260	IH 610 NB (CONN "B")	
5000-00-953	US 59 WB	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$126,772
ROW Purchase:	$129,359
Construction Engineering:	$155,231
Construction Cost:	$2,587,187
Contingencies:	$181,103
Indirect Costs:	$89,258
Total Project Cost	$3,268,911

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,069,750	$517,437	$0	$2,587,187
YOE Cost:	$2,069,750	$517,437	$0	$2,587,187

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-155	JORDAN RD	
11311	AT DRAINAGE DITCH	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$17,803
ROW Purchase:	$18,167
Construction Engineering:	$32,700
Construction Cost:	$363,331
Contingencies:	$29,066
Indirect Costs:	$12,535
Total Project Cost	$473,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$290,665	$72,666	$0	$363,331
YOE Cost:	$290,665	$72,666	$0	$363,331

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

WALLER — TXDOT HOUSTON DISTRICT
0912-56-907 — LANEVIEW RD
11324 — AT CLEAR CREEK
5000-00-953
C — 9/1/2009

REPLACE BRIDGE AND APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$17,087
ROW Purchase:	$17,435
Construction Engineering:	$31,384
Construction Cost:	$348,708
Contingencies:	$27,897
Indirect Costs:	$12,030
Total Project Cost	$454,541

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,966	$34,871	$34,871	$348,708
YOE Cost:	$278,966	$34,871	$34,871	$348,708

BRAZORIA — TXDOT HOUSTON DISTRICT
0912-31-214 — MASTERS STREET
13957 — AT CHOCOLATE BAYOU
5000-00-953
C — 11/1/2009

REPLACE BRIDGE (NBI# 12020W00095002)

Total Project Cost Information:

Preliminary Engineering:	$18,850
ROW Purchase:	$19,235
Construction Engineering:	$34,623
Construction Cost:	$384,703
Contingencies:	$30,776
Indirect Costs:	$13,272
Total Project Cost	$501,461

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$307,763	$76,941	$0	$384,703
YOE Cost:	$307,763	$76,941	$0	$384,703

FORT BEND — TXDOT HOUSTON DISTRICT
0912-34-940 — W ALKIRE LAKE RD
11316 — AT HORSESHOE LAKE
5000-00-953 — .
C — 9/1/2009

REPLACE BRIDGE AND APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$46,906
ROW Purchase:	$47,863
Construction Engineering:	$86,153
Construction Cost:	$957,259
Contingencies:	$76,581
Indirect Costs:	$33,025
Total Project Cost	$1,247,787

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$765,807	$191,452	$0	$957,259
YOE Cost:	$765,807	$191,452	$0	$957,259

WALLER — TXDOT HOUSTON DISTRICT
0912-56-900 — WALTON RD
11320 — AT CLEAR CREEK DRAW
5000-00-953 — .
C — 9/1/2009

REPLACE BRIDGE

Total Project Cost Information:

Preliminary Engineering:	$14,221
ROW Purchase:	$14,511
Construction Engineering:	$26,119
Construction Cost:	$290,215
Contingencies:	$23,217
Indirect Costs:	$10,012
Total Project Cost	$378,295

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$232,172	$29,021	$29,021	$290,215
YOE Cost:	$232,172	$29,021	$29,021	$290,215

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE
1414-03-034	FM 1462	
11343	AT CHOCOLATE BAYOU	
5000-00-953	(STR #10)	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$53,998
ROW Purchase:	$55,100
Construction Engineering:	$99,181
Construction Cost:	$1,102,007
Contingencies:	$88,161
Indirect Costs:	$38,019
Total Project Cost	$1,436,466

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$881,605	$220,401	$0	$1,102,007
YOE Cost:	$881,605	$220,401	$0	$1,102,007

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0508-01-312	IH 10 E	
11256	AT CROSBY-LYNCH NB	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$85,985
ROW Purchase:	$87,739
Construction Engineering:	$105,287
Construction Cost:	$1,754,788
Contingencies:	$122,835
Indirect Costs:	$60,540
Total Project Cost	$2,217,174

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,403,830	$350,958	$0	$1,754,788
YOE Cost:	$1,403,830	$350,958	$0	$1,754,788

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0508-01-314	IH 10 E	
11288	AT CROSBY-LYNCH SB	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering:	$85,985
ROW Purchase:	$87,739
Construction Engineering:	$105,287
Construction Cost:	$1,754,788
Contingencies:	$122,835
Indirect Costs:	$60,540
Total Project Cost	$2,217,174

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,403,830	$350,958	$0	$1,754,788
YOE Cost:	$1,403,830	$350,958	$0	$1,754,788

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE
0271-07-293	IH 10 W	
13874	AT HOGAN/CROCKETT & IH 45	
5000-00-953		
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering:	$479,221
ROW Purchase:	$489,001
Construction Engineering:	$489,001
Construction Cost:	$9,780,018
Contingencies:	$684,601
Indirect Costs:	$337,411
Total Project Cost	$12,259,252

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$7,824,014	$1,956,004	$0	$9,780,018
YOE Cost:	$7,824,014	$1,956,004	$0	$9,780,018

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-03-531 — IH 45 S
11221 — AT JEFFERSON ST EXIT
5000-00-953 — .
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering:	$80,252
ROW Purchase:	$81,890
Construction Engineering:	$98,268
Construction Cost:	$1,637,802
Contingencies:	$114,646
Indirect Costs:	$56,504
Total Project Cost	$2,069,363

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,310,242	$327,560	$0	$1,637,802
YOE Cost:	$1,310,242	$327,560	$0	$1,637,802

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-03-529 — IH 45 S
11230 — IH 45 NB COLLECTOR AT BUFF BYU, ALLEN PK
5000-00-953 — .
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering:	$429,923
ROW Purchase:	$438,697
Construction Engineering:	$438,697
Construction Cost:	$8,773,939
Contingencies:	$614,176
Indirect Costs:	$302,701
Total Project Cost	$10,998,133

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$7,019,151	$1,754,788	$0	$8,773,939
YOE Cost:	$7,019,151	$1,754,788	$0	$8,773,939

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-03-534 — IH 45 S
11258 — IH 45 SB FR AT CALHOUN RD
5000-00-953 — .
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering:	$429,923
ROW Purchase:	$438,697
Construction Engineering:	$438,697
Construction Cost:	$8,773,939
Contingencies:	$614,176
Indirect Costs:	$302,701
Total Project Cost	$10,998,133

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$7,019,151	$1,754,788	$0	$8,773,939
YOE Cost:	$7,019,151	$1,754,788	$0	$8,773,939

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0500-03-530 — IH 45 S
11220 — IH 45 SB MCKINNEY EX AT BUFFALO BAYOU
5000-00-953 — .
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering:	$321,009
ROW Purchase:	$327,560
Construction Engineering:	$327,560
Construction Cost:	$6,551,208
Contingencies:	$458,585
Indirect Costs:	$226,017
Total Project Cost	$8,211,939

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,240,966	$1,310,242	$0	$6,551,208
YOE Cost:	$5,240,966	$1,310,242	$0	$6,551,208

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0271-14-210 — IH 610
11243 — IH 610 EB FR AT WHITE OAK BAYOU
5000-00-953 — .
C — 9/1/2010

REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$57,896
ROW Purchase:	$59,078
Construction Engineering:	$70,893
Construction Cost:	$1,181,557
Contingencies:	$82,709
Indirect Costs:	$40,764
Total Project Cost	$1,492,897

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$945,246	$236,311	$0	$1,181,557
YOE Cost:	$945,246	$236,311	$0	$1,181,557

HARRIS — TXDOT HOUSTON DISTRICT
0271-14-209 — IH 610
11242 — IH 610 WB FR AT WHITE OAK BAYOU
5000-00-953 — .
C — 9/1/2010

REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$63,055
ROW Purchase:	$64,342
Construction Engineering:	$77,211
Construction Cost:	$1,286,844
Contingencies:	$90,079
Indirect Costs:	$44,396
Total Project Cost	$1,625,928

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,029,476	$257,369	$0	$1,286,844
YOE Cost:	$1,029,476	$257,369	$0	$1,286,844

FORT BEND — TXDOT HOUSTON DISTRICT
0089-17-003 — LP 541
13911 — LOOP 541 AT BROOKS BRANCH
5000-00-953
C — 9/1/2010

REPLACE BRIDGE AND APPROACHES (NBI# 12080008917046)

Total Project Cost Information:

Preliminary Engineering:	$15,133
ROW Purchase:	$15,442
Construction Engineering:	$27,796
Construction Cost:	$308,843
Contingencies:	$24,707
Indirect Costs:	$10,655
Total Project Cost	$402,576

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$247,074	$61,769	$0	$308,843
YOE Cost:	$247,074	$61,769	$0	$308,843

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-582 — VA
235 — AT HOUSTON TRANSTAR
5800-00-915
C — 1/1/2008

PROVIDE LEVEL IV INTEGRATION OF EXISTING DYNAMIC MESSAGE SIGNS INTO TRANSTAR OPERATOR CONSOLES

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$218,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$218,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$218,400	$0	$218,400
YOE Cost:	$0	$218,400	$0	$218,400

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

GALVESTON	TXDOT HOUSTON DISTRICT	2004 ITS DEPLOYMENT PROGRAM (ITS EQUIPMENT AND ROUTE INFORMATION)
0912-73-122	VA	
14160	PORT OF GALVESTON AND VICINITY	
5800-00-915		
C	6/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$716,837
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$716,837

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$573,469	$0	$143,367	$716,836
YOE Cost:	$573,469	$0	$143,367	$716,836

HARRIS	TXDOT HOUSTON DISTRICT	SIGNAL SYSTEM ITS (NON-LETTING)
0912-00-337	VA	
14148	VARIOUS LOCATIONS DISTRICTWIDE	
5800-00-915		
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$93,600
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$93,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$74,880	$18,720	$0	$93,600
YOE Cost:	$74,880	$18,720	$0	$93,600

HARRIS	TXDOT HOUSTON DISTRICT	ITS-COMMUNICATIONS (3 YEAR)
0912-00-328	VA	
14141	VARIOUS LOCATIONS DISTRICTWIDE	
5800-00-915		
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$265,200
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$265,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$212,160	$53,040	$0	$265,200
YOE Cost:	$212,160	$53,040	$0	$265,200

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE EXISTING DETECTOR LOOPS WITH VIVDS
0912-00-323	VA	
14138	VARIOUS LOCATIONS DISTRICTWIDE	
5800-00-915		
C	11/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$637,520
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$637,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$510,016	$127,504	$0	$637,520
YOE Cost:	$510,016	$127,504	$0	$637,520

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

HARRIS — TXDOT HOUSTON DISTRICT — ITS-MAINTENANCE (NON-LETTING)
0912-00-329 — VA
14142 — VARIOUS LOCATIONS DITRICTWIDE
5800-00-915
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,680,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,680,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$3,744,000	$936,000	$0	$4,680,000
YOE Cost:	$3,744,000	$936,000	$0	$4,680,000

HARRIS — TXDOT HOUSTON DISTRICT — INSTALL FIBER OPTIC CABLE ON TXDOT ROW
0912-72-110 — VA
14153 — VARIOUS LOCATIONS ON BW 8
5800-00-915
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,040,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,040,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,040,000	$1,040,000
YOE Cost:	$0	$0	$1,040,000	$1,040,000

HARRIS — TXDOT HOUSTON DISTRICT — ITS UPGRADE
0912-72-118 — VA
14154 — VARIOUS LOCATIONS ON IH 610
5800-00-915
C — 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,034,800
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,034,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$384,000	$270,400	$0	$480,000
11	$1,352,000	$103,000	0	515000
20	0	0	39800	39800
YOE Cost:	$1,736,000	$373,400	$39,800	$1,034,800

HARRIS — TXDOT HOUSTON DISTRICT — AUTOMATIC TRAFFIC MANAGEMENT IN FLOOD PRONE AREAS WORK ORDER#21
0912-71-570 — AT TRANSTAR
9862
5800-00-915
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,249,728
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,249,728

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,249,728	$0	$0	$2,249,728
YOE Cost:	$2,249,728	$0	$0	$2,249,728

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE ELECTRIC SERVICES
3256-02-077	BW 8	
14179	AT HARDY TOLL ROAD	
5800-00-915		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$31,496
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$31,496

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$25,197	$6,299	$0	$31,496
YOE Cost:	$25,197	$6,299	$0	$31,496

HARRIS	TXDOT HOUSTON DISTRICT	CONDITION RESPONSIVE UPTOWN TRAVELER INFORMATION SYSTEM WORKORDER #24
0912-71-573	TRANSTAR	
9865		
5800-00-915		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,427,329
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,427,329

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,141,863	$0	$285,466	$1,427,329
YOE Cost:	$1,141,863	$0	$285,466	$1,427,329

HARRIS	TXDOT HOUSTON DISTRICT	TRAFFIC MANAGEMENT AND TRAVELER INFORMATION FOR CRITICAL ROADWAY LINKS WORK ORDER #15
0912-71-567	VA	
9858	AT HOUSTON TRANSTAR	
5800-00-915		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,940,390
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,940,390

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,552,312	$388,078	$0	$1,940,390
YOE Cost:	$1,552,312	$388,078	$0	$1,940,390

HARRIS	TXDOT HOUSTON DISTRICT	ITS EN ROUTE TRANSIT INFORMATION SYSTEM WORK ORDER #19
0912-71-592	VA	
9860	VARIOUS LOCATIONS	
5800-00-915		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,176,794
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,176,794

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$941,436	$0	$235,359	$1,176,794
YOE Cost:	$941,436	$0	$235,359	$1,176,794

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-559 — WASHBURN TUNNEL
9793
5800-00-915
C — 9/1/2009

TRAFFIC MANAGEMENT AND INFORMATION SYSTEM WORK ORDER #14

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,372,334
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,372,334

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,097,867	$0	$274,467	$1,372,334
YOE Cost:	$1,097,867	$0	$274,467	$1,372,334

GALVESTON — TXDOT HOUSTON DISTRICT
0976-05-023 — FM 1266
14165 — DEATS RD
5000-00-956 — 27TH ST
C — 10/1/2007

PLACE CONCRETE RIPRAP ON STEEP NON-MAINTAINABLE DITCH SLOPES

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$556,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$556,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$445,120	$111,280	$0	$556,400
YOE Cost:	$445,120	$111,280	$0	$556,400

BRAZORIA — TXDOT HOUSTON DISTRICT
0587-01-056 — FM 1495
14025 — CR 750 TO LEVEE ROAD NORTH SIDE
5000-00-956
C — 1/1/2008

LANDSCAPE DEVELOPMENT

Total Project Cost Information:

Preliminary Engineering:	$612
ROW Purchase:	$624
Construction Engineering:	$1,123
Construction Cost:	$12,480
Contingencies:	$998
Indirect Costs:	$431
Total Project Cost	$16,268

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$9,984	$2,496	$0	$12,480
YOE Cost:	$9,984	$2,496	$0	$12,480

HARRIS — TXDOT HOUSTON DISTRICT
1685-03-086 — FM 1960
14174 — AT MCKAY BRIDGE OVER LAKE HOUSTON
5000-00-956
C — 5/1/2008

REPLACEMENT OF EMBANKMENT, ARTICULATED BLOCK MATS, RIPRAP AND CONSTRUCTION OF TOE WALL

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,896,960
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,896,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,517,568	$379,392	$0	$1,896,960
YOE Cost:	$1,517,568	$379,392	$0	$1,896,960

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0508-01-325 — IH 10 E
14024 — AT BW 8 E
5000-00-956
C — 9/1/2007

Total Project Cost Information:

Preliminary Engineering:	$101,920
ROW Purchase:	$104,000
Construction Engineering:	$124,800
Construction Cost:	$2,080,000
Contingencies:	$145,600
Indirect Costs:	$71,760
Total Project Cost	$2,628,080

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,664,000	$416,000	$0	$2,080,000
YOE Cost:	$1,664,000	$416,000	$0	$2,080,000

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE PUMP STATION
0508-01-319 — IH 10 E
14133 — AT MCCARTY RD
5000-00-956
C — 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,248,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,248,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$998,400	$249,600	$0	$1,248,000
YOE Cost:	$998,400	$249,600	$0	$1,248,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0508-01-324 — IH 10 E
14023 — BW 8 E
5000-00-956 — SP 330
C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0508-01-322 — IH 10 E
14021 — US 59
5000-00-956 — GELLHORN
C — 11/1/2007

Total Project Cost Information:

Preliminary Engineering:	$81,536
ROW Purchase:	$83,200
Construction Engineering:	$99,840
Construction Cost:	$1,664,000
Contingencies:	$116,480
Indirect Costs:	$57,408
Total Project Cost	$2,102,464

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,331,200	$332,800	$0	$1,664,000
YOE Cost:	$1,331,200	$332,800	$0	$1,664,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0271-16-128 — IH 610
14017 — FM 865 TO BRAESWOOD
5000-00-956
C — 6/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0271-15-085 — IH 610
14016 — MARKET ST
5000-00-956 — PORT OF HOUSTON
C — 11/1/2007

Total Project Cost Information:

Preliminary Engineering:	$132,496
ROW Purchase:	$135,200
Construction Engineering:	$162,240
Construction Cost:	$2,704,000
Contingencies:	$189,280
Indirect Costs:	$93,288
Total Project Cost	$3,416,504

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,163,200	$540,800	$0	$2,704,000
YOE Cost:	$2,163,200	$540,800	$0	$2,704,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0502-01-201 — SH 225
14019 — ALLEN-GENOA RD TO SCARBOROUGH LANE
5000-00-956
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$15,003
ROW Purchase:	$15,309
Construction Engineering:	$27,556
Construction Cost:	$306,176
Contingencies:	$24,494
Indirect Costs:	$10,563
Total Project Cost	$399,100

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$244,941	$61,235	$0	$306,176
YOE Cost:	$244,941	$61,235	$0	$306,176

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0502-01-205 — SH 225
14020 — AT SH 146
5000-00-956
C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$97,601
ROW Purchase:	$99,593
Construction Engineering:	$119,511
Construction Cost:	$1,991,854
Contingencies:	$139,430
Indirect Costs:	$68,719
Total Project Cost	$2,516,707

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,593,483	$398,371	$0	$1,991,854
YOE Cost:	$1,593,483	$398,371	$0	$1,991,854

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0598-01-081 — SH 288
14026 — BLODGETT
5000-00-956 — BINZ
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$10,413
ROW Purchase:	$10,626
Construction Engineering:	$19,127
Construction Cost:	$212,519
Contingencies:	$17,002
Indirect Costs:	$7,332
Total Project Cost	$277,018

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$170,015	$42,504	$0	$212,519
YOE Cost:	$170,015	$42,504	$0	$212,519

BRAZORIA — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0598-03-023 — SH 288
14027 — S OF CR 44
5000-00-956 — S OF SH 35
C — 11/1/2007

Total Project Cost Information:

Preliminary Engineering:	$4,332
ROW Purchase:	$4,420
Construction Engineering:	$7,956
Construction Cost:	$88,400
Contingencies:	$7,072
Indirect Costs:	$3,050
Total Project Cost	$115,229

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$70,720	$17,680	$0	$88,400
YOE Cost:	$70,720	$17,680	$0	$88,400

BRAZORIA — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0598-04-024 — SH 288
14028 — S OF SH 35
5000-00-956 — S OF CR 290
C — 11/1/2007

Total Project Cost Information:

Preliminary Engineering:	$3,312
ROW Purchase:	$3,380
Construction Engineering:	$6,084
Construction Cost:	$67,600
Contingencies:	$5,408
Indirect Costs:	$2,332
Total Project Cost	$88,117

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$54,080	$13,520	$0	$67,600
YOE Cost:	$54,080	$13,520	$0	$67,600

GALVESTON — TXDOT HOUSTON DISTRICT — REMOVE AND REPLACE EXISTING RETAINING WALL
0051-03-097 — SH 3
14124 — AT CLEAR CREEK BRIDGE
5000-00-956
C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,902,160
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,902,160

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,521,728	$380,432	$0	$1,902,160
YOE Cost:	$1,521,728	$380,432	$0	$1,902,160

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0110-07-021	SP 261	
14013	TIDWELL RD	
5000-00-956	IH 45	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$22,932
ROW Purchase:	$23,400
Construction Engineering:	$42,120
Construction Cost:	$468,000
Contingencies:	$37,440
Indirect Costs:	$16,146
Total Project Cost	$610,038

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$374,400	$93,600	$0	$468,000
YOE Cost:	$374,400	$93,600	$0	$468,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-00-343	SP 527 & US 59	
14032	SP 527	
5000-00-956	US 90A	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$137,592
ROW Purchase:	$140,400
Construction Engineering:	$168,480
Construction Cost:	$2,808,000
Contingencies:	$196,560
Indirect Costs:	$96,876
Total Project Cost	$3,547,908

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,246,400	$561,600	$0	$2,808,000
YOE Cost:	$2,246,400	$561,600	$0	$2,808,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT (MATERIAL PURCHASE)
0050-08-081	US 290	
14011	WRIGHT RD	
5000-00-956	BW 8	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$6,625
ROW Purchase:	$6,760
Construction Engineering:	$12,168
Construction Cost:	$135,200
Contingencies:	$10,816
Indirect Costs:	$4,664
Total Project Cost	$176,233

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$108,160	$27,040	$0	$135,200
YOE Cost:	$108,160	$27,040	$0	$135,200

MONTGOMERY	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0177-05-107	US 59 N	
14014	MEMORIAL / RIVER OAKS	
5000-00-956	MONTGOMERY/HARRIS COUNTY LINE	
C	5/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0912-70-011 — VA
14033 — IH 610, PORT OF HOUSTON TO FM 865
5000-00-956
C — 6/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPING ALONG FREEWAYS & INTERCHANGES (FUNDING ONLY PART 2)
0912-00-339 — VA
14031 — WITHIN THE HOUSTON REGION
5000-00-956
C — 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$16,880
ROW Purchase:	$17,225
Construction Engineering:	$17,225
Construction Cost:	$344,494
Contingencies:	$24,115
Indirect Costs:	$11,885
Total Project Cost	$431,823

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$275,595	$68,899	$0	$344,494
YOE Cost:	$275,595	$68,899	$0	$344,494

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0508-01-323 — IH 10 E
14022 — IH 610 E
5000-00-956 — BW 8
C — 7/1/2009

Total Project Cost Information:

Preliminary Engineering:	$56,699
ROW Purchase:	$57,856
Construction Engineering:	$69,427
Construction Cost:	$1,157,119
Contingencies:	$80,998
Indirect Costs:	$39,921
Total Project Cost	$1,462,020

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$925,696	$231,424	$0	$1,157,119
YOE Cost:	$925,696	$231,424	$0	$1,157,119

MONTGOMERY — TXDOT HOUSTON DISTRICT — 14' NOISE ABATEMENT WALL
0110-04-180 — IH 45 N
14039 — WOODLANDS PKWY
5000-00-956 — TRACT 7 DRAINAGE DITCH
C — 5/1/2009

Total Project Cost Information:

Preliminary Engineering:	$29,732
ROW Purchase:	$30,339
Construction Engineering:	$36,407
Construction Cost:	$606,778
Contingencies:	$42,474
Indirect Costs:	$20,934
Total Project Cost	$766,663

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$485,422	$121,356	$0	$606,778
YOE Cost:	$485,422	$121,356	$0	$606,778

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0500-03-555 — IH 45 S
14018 — US 59
5000-00-956 — BW 8 S
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$58,298
ROW Purchase:	$59,488
Construction Engineering:	$71,386
Construction Cost:	$1,189,760
Contingencies:	$83,283
Indirect Costs:	$41,047
Total Project Cost	$1,503,262

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$951,808	$237,952	$0	$1,189,760
YOE Cost:	$951,808	$237,952	$0	$1,189,760

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT .
0271-15-083 — IH 610
14015 — PORT OF HOUSTON
5000-00-956
C — 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$40,372
ROW Purchase:	$41,196
Construction Engineering:	$74,152
Construction Cost:	$823,915
Contingencies:	$65,913
Indirect Costs:	$28,425
Total Project Cost	$1,073,974

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$659,132	$164,783	$0	$823,915
YOE Cost:	$659,132	$164,783	$0	$823,915

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0912-70-012 — VA
14034 — IH 45, BW 8 NORTH TO US 59
5000-00-956
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$50,348
ROW Purchase:	$51,376
Construction Engineering:	$92,477
Construction Cost:	$1,027,520
Contingencies:	$82,202
Indirect Costs:	$35,449
Total Project Cost	$1,339,372

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$822,016	$205,504	$0	$1,027,520
YOE Cost:	$822,016	$205,504	$0	$1,027,520

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0912-70-013 — VA
14035 — US 59, WILL CLAYTON PARKWAY TO IH 45
5000-00-956
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$60,948
ROW Purchase:	$62,192
Construction Engineering:	$74,630
Construction Cost:	$1,243,840
Contingencies:	$87,069
Indirect Costs:	$42,912
Total Project Cost	$1,571,592

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$995,072	$248,768	$0	$1,243,840
YOE Cost:	$995,072	$248,768	$0	$1,243,840

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

FORT BEND — TXDOT HOUSTON DISTRICT — INSTALL JETTY PANELS
1414-05-013 — FM 1462
14171 — AT BRAZOS RIVER
5000-00-956
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$244,095
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$244,095

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$195,276	$48,819	$0	$244,095
YOE Cost:	$195,276	$48,819	$0	$244,095

BRAZORIA — TXDOT HOUSTON DISTRICT — UPGRADE DRAINAGE STRUCTURES
1004-01-052 — FM 524
14169 — FM 521 TO UPRR
5000-00-956
C — 9/1/2009

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$308,213
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$308,213

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$246,570	$61,642	$0	$308,212
YOE Cost:	$246,570	$61,642	$0	$308,212

HARRIS — TXDOT HOUSTON DISTRICT — TSM IMPROVEMENTS AT U-TURNS, ETC.
0050-09-059 — US 290
7030 — AT 34TH ST
5000-00-950
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$32,309
ROW Purchase:	$32,968
Construction Engineering:	$39,562
Construction Cost:	$659,360
Contingencies:	$46,155
Indirect Costs:	$22,748
Total Project Cost	$833,101

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$659,360	$0	$659,360
YOE Cost:	$0	$659,360	$0	$659,360

HARRIS — TXDOT HOUSTON DISTRICT — PE TO IMPROVE DRAINAGE STRATEGY
2941-02-046 — FM 2920
14176 — E OF TOMBALL
5000-00-950 — 0.2 MI W OF IH 45
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$10,600
ROW Purchase:	$10,816
Construction Engineering:	$19,469
Construction Cost:	$216,320
Contingencies:	$17,306
Indirect Costs:	$7,463
Total Project Cost	$281,973

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$173,056	$43,264	$0	$216,320
YOE Cost:	$173,056	$43,264	$0	$216,320

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	INSTALL PIPE LINER
0912-34-124	AT SH 36, US90A & FM 1640	
13240	VA	
5000-00-957	VA	
C	6/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$50,960
ROW Purchase:	$52,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$72,800
Indirect Costs:	$35,880
Total Project Cost	$1,314,040

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-09-011	FM 1236	
13892	LINE ST	
5000-00-952	FM 442	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$48,412
ROW Purchase:	$49,400
Construction Engineering:	$88,920
Construction Cost:	$988,000
Contingencies:	$79,040
Indirect Costs:	$34,086
Total Project Cost	$1,287,858

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$790,400	$197,600	$0	$988,000
YOE Cost:	$790,400	$197,600	$0	$988,000

WALLER	TXDOT HOUSTON DISTRICT	SUBGRADE WIDENING, SEAL COAT, ACP O/L AND PAVEMENT MARKINGS
0527-02-015	FM 1458	
14108	FM 359 TO BRAZOS RIVER	
5000-00-952		
C	8/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$96,518
ROW Purchase:	$98,488
Construction Engineering:	$118,186
Construction Cost:	$1,969,760
Contingencies:	$137,883
Indirect Costs:	$67,957
Total Project Cost	$2,488,792

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,575,808	$393,952	$0	$1,969,760
YOE Cost:	$1,575,808	$393,952	$0	$1,969,760

BRAZORIA	TXDOT HOUSTON DISTRICT	ASPHALT OVERLAY AND PAVEMENT MARKINGS
1413-01-016	FM 1459	
13897	SH 35 TO FM 1301	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$53,661
ROW Purchase:	$54,756
Construction Engineering:	$65,707
Construction Cost:	$1,095,120
Contingencies:	$76,658
Indirect Costs:	$37,782
Total Project Cost	$1,383,684

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$876,096	$219,024	$0	$1,095,120
YOE Cost:	$876,096	$219,024	$0	$1,095,120

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

FORT BEND — TXDOT HOUSTON DISTRICT
1415-02-043 — FM 1464
13899 — AUSTIN HIGH SCHOOL ENTRANCE
5000-00-952 — OLD RICHMOND RD
C — 12/1/2007

BASE REPAIR AND OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$17,836
ROW Purchase:	$18,200
Construction Engineering:	$32,760
Construction Cost:	$364,000
Contingencies:	$29,120
Indirect Costs:	$12,558
Total Project Cost	$474,474

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$291,200	$72,800	$0	$364,000
YOE Cost:	$291,200	$72,800	$0	$364,000

FORT BEND — TXDOT HOUSTON DISTRICT
1415-02-042 — FM 1464
13898 — CLODINE REDDICK RD
5000-00-952 — S OF PECAN DR
C — 9/1/2007

BASE REPAIR, OVERLAY AND REALIGNMENT AND DETENTION PONDS

Total Project Cost Information:

Preliminary Engineering:	$66,248
ROW Purchase:	$67,600
Construction Engineering:	$81,120
Construction Cost:	$1,352,000
Contingencies:	$94,640
Indirect Costs:	$46,644
Total Project Cost	$1,708,252

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,081,600	$270,400	$0	$1,352,000
YOE Cost:	$1,081,600	$270,400	$0	$1,352,000

MONTGOMERY — TXDOT HOUSTON DISTRICT
1417-01-027 — FM 1484
13900 — FM 2432
5000-00-952 — SH 105
C — 1/1/2008

BASE REPAIR, ONE COARSE SURFACE TREATMENT AND ASPHLT OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$128,368
ROW Purchase:	$130,988
Construction Engineering:	$157,186
Construction Cost:	$2,619,760
Contingencies:	$183,383
Indirect Costs:	$90,382
Total Project Cost	$3,310,067

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,095,808	$523,952	$0	$2,619,760
YOE Cost:	$2,095,808	$523,952	$0	$2,619,760

MONTGOMERY — TXDOT HOUSTON DISTRICT
1062-01-026 — FM 1485
14170 — AT EAST FORK SAN JACINTO RIVER
5000-00-952
C — 5/1/2008

RAISE APPROACH (WEST SIDE)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,288,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,288,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,830,400	$457,600	$0	$2,288,000
YOE Cost:	$1,830,400	$457,600	$0	$2,288,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

WALLER	TXDOT HOUSTON DISTRICT	ASPHALT OVERLAY
1418-01-009	FM 1489	
13901	US 90	
5000-00-952	IH 10 WB FRONTAGE ROAD	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$10,192
ROW Purchase:	$10,400
Construction Engineering:	$18,720
Construction Cost:	$208,000
Contingencies:	$16,640
Indirect Costs:	$7,176
Total Project Cost	$271,128

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$166,400	$41,600	$0	$208,000
YOE Cost:	$166,400	$41,600	$0	$208,000

BRAZORIA	TXDOT HOUSTON DISTRICT	MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS
0587-01-057	FM 1495	
13894	SH 36	
5000-00-952	PROTECTION LEVEE	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$67,624
ROW Purchase:	$69,004
Construction Engineering:	$124,207
Construction Cost:	$1,380,080
Contingencies:	$110,406
Indirect Costs:	$47,613
Total Project Cost	$1,798,934

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,104,064	$276,016	$0	$1,380,080
YOE Cost:	$1,104,064	$276,016	$0	$1,380,080

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-05-011	FM 1875	
13890	US 90A	
5000-00-952	LP 540	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$40,870
ROW Purchase:	$41,704
Construction Engineering:	$75,067
Construction Cost:	$834,080
Contingencies:	$66,726
Indirect Costs:	$28,776
Total Project Cost	$1,087,223

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$667,264	$166,816	$0	$834,080
YOE Cost:	$667,264	$166,816	$0	$834,080

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-08-009	FM 1952	
13891	AUSTIN C/L	
5000-00-952	FM 1489	
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$40,768
ROW Purchase:	$41,600
Construction Engineering:	$74,880
Construction Cost:	$832,000
Contingencies:	$66,560
Indirect Costs:	$28,704
Total Project Cost	$1,084,512

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$665,600	$166,400	$0	$832,000
YOE Cost:	$665,600	$166,400	$0	$832,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — MILLING, SHOULDER WIDENING & ASPHALT OVERLAY
1685-03-084 — FM 1960
12851 — FM 2100
5000-00-952 — LIBERTY COUNTY LINE
C — 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$95,142
ROW Purchase:	$97,084
Construction Engineering:	$116,501
Construction Cost:	$1,941,680
Contingencies:	$135,918
Indirect Costs:	$66,988
Total Project Cost	$2,453,313

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,553,344	$388,336	$0	$1,941,680
YOE Cost:	$1,553,344	$388,336	$0	$1,941,680

HARRIS — TXDOT HOUSTON DISTRICT — CRACK, SPALL AND FULL DEPTH REPAIR
1685-01-086 — FM 1960
12850 — US 290
5000-00-957 — SH 249
C — 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$178,360
ROW Purchase:	$182,000
Construction Engineering:	$218,400
Construction Cost:	$3,640,000
Contingencies:	$254,800
Indirect Costs:	$125,580
Total Project Cost	$4,599,140

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,912,000	$728,000	$0	$3,640,000
YOE Cost:	$2,912,000	$728,000	$0	$3,640,000

FORT BEND — TXDOT HOUSTON DISTRICT — BASE REPAIR AND OVERLAY
2093-01-023 — FM 2218
13904 — FM 1640
5000-00-952 — 0.5 MI N OF SH 36
C — 12/1/2007

Total Project Cost Information:

Preliminary Engineering:	$45,864
ROW Purchase:	$46,800
Construction Engineering:	$84,240
Construction Cost:	$936,000
Contingencies:	$74,880
Indirect Costs:	$32,292
Total Project Cost	$1,220,076

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$748,800	$187,200	$0	$936,000
YOE Cost:	$748,800	$187,200	$0	$936,000

GALVESTON — TXDOT HOUSTON DISTRICT — INSTALL TRAFFIC SIGNAL AND TURN LANES
1844-02-017 — FM 2351
10721 — AT WESTWOOD ELEMENTARY
5000-00-957
C — 2/1/2008

Total Project Cost Information:

Preliminary Engineering:	$21,658
ROW Purchase:	$22,100
Construction Engineering:	$39,780
Construction Cost:	$442,000
Contingencies:	$35,360
Indirect Costs:	$15,249
Total Project Cost	$576,147

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$353,600	$88,400	$0	$442,000
YOE Cost:	$353,600	$88,400	$0	$442,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
2938-02-020 — FM 2917
13906 — NEW BAYOU TO FM 2004
5000-00-952
C — 1/1/2008

ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$36,895
ROW Purchase:	$37,648
Construction Engineering:	$67,766
Construction Cost:	$752,960
Contingencies:	$60,237
Indirect Costs:	$25,977
Total Project Cost	$981,483

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$602,368	$150,592	$0	$752,960
YOE Cost:	$602,368	$150,592	$0	$752,960

FORT BEND — TXDOT HOUSTON DISTRICT
3048-01-012 — FM 2977
13907 — FM 762
5000-00-952 — FM 361
C — 9/1/2007

BASE REPAIR AND OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$81,536
ROW Purchase:	$83,200
Construction Engineering:	$99,840
Construction Cost:	$1,664,000
Contingencies:	$116,480
Indirect Costs:	$57,408
Total Project Cost	$2,102,464

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,331,200	$332,800	$0	$1,664,000
YOE Cost:	$1,331,200	$332,800	$0	$1,664,000

HARRIS — TXDOT HOUSTON DISTRICT
3050-03-016 — FM 2978
13908 — 1.01 MI NORTH OF FM 2978 TO 0.14 MI N OF HUFFSMITH
5000-00-952
C — 1/1/2008

MILLING, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$11,976
ROW Purchase:	$12,220
Construction Engineering:	$21,996
Construction Cost:	$244,400
Contingencies:	$19,552
Indirect Costs:	$8,432
Total Project Cost	$318,575

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$195,520	$48,880	$0	$244,400
YOE Cost:	$195,520	$48,880	$0	$244,400

WALLER — TXDOT HOUSTON DISTRICT
0523-02-032 — FM 362
12843 — 1.9 MI S OF BU 290H
5000-00-952 — 0.25 MI S OF DAVIS ROAD
C — 3/1/2008

ACP OVERLAY, BASE REPAIR AND WIDEN SHOULDERS

Total Project Cost Information:

Preliminary Engineering:	$214,694
ROW Purchase:	$219,076
Construction Engineering:	$262,891
Construction Cost:	$4,381,520
Contingencies:	$306,706
Indirect Costs:	$151,162
Total Project Cost	$5,536,051

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$4,381,520	$0	$4,381,520
YOE Cost:	$0	$4,381,520	$0	$4,381,520

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

WALLER — TXDOT HOUSTON DISTRICT
0523-02-035 — FM 362
12844 — 350' W OF FM 362
5000-00-952 — 3,285' W OF FM 362
C — 10/1/2007

RESHAPING AND STABILIZE EROSION AT MILLER DRAINAGE EASEMENT

Total Project Cost Information:

Preliminary Engineering:	$28,028
ROW Purchase:	$28,600
Construction Engineering:	$51,480
Construction Cost:	$572,000
Contingencies:	$45,760
Indirect Costs:	$19,734
Total Project Cost	$745,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$457,600	$114,400	$0	$572,000
YOE Cost:	$457,600	$114,400	$0	$572,000

WALLER — TXDOT HOUSTON DISTRICT
0523-02-030 — FM 362
10870 — US 290
5000-00-952 — 0.3 MI S OF BU 290H
C — 3/1/2008

ADD SHOULDERS AND ACP OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$72,873
ROW Purchase:	$74,360
Construction Engineering:	$89,232
Construction Cost:	$1,487,200
Contingencies:	$104,104
Indirect Costs:	$51,308
Total Project Cost	$1,879,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,189,760	$297,440	$0	$1,487,200
YOE Cost:	$1,189,760	$297,440	$0	$1,487,200

WALLER — TXDOT HOUSTON DISTRICT
0523-02-039 — FM 362
13889 — US 290/SH 6 TO SOUTH OF US 290 BYPASS
5000-00-952
C — 3/1/2008

SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$12,842
ROW Purchase:	$13,104
Construction Engineering:	$23,587
Construction Cost:	$262,080
Contingencies:	$20,966
Indirect Costs:	$9,042
Total Project Cost	$341,621

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$209,664	$52,416	$0	$262,080
YOE Cost:	$209,664	$52,416	$0	$262,080

HARRIS — TXDOT HOUSTON DISTRICT
0111-01-088 — FM 521
14125 — IH 610
5000-00-952 — HOLMES RD
C — 1/1/2008

REHABILITATE INTERSECTIONS

Total Project Cost Information:

Preliminary Engineering:	$25,480
ROW Purchase:	$26,000
Construction Engineering:	$46,800
Construction Cost:	$520,000
Contingencies:	$41,600
Indirect Costs:	$17,940
Total Project Cost	$677,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$416,000	$104,000	$0	$520,000
YOE Cost:	$416,000	$104,000	$0	$520,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
1004-02-014 — FM 524
13896 — SH 35 TO FM 1301
5000-00-952
C — 1/1/2008

ASPHALT OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$48,259
ROW Purchase:	$49,244
Construction Engineering:	$88,639
Construction Cost:	$984,880
Contingencies:	$78,790
Indirect Costs:	$33,978
Total Project Cost	$1,283,791

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$787,904	$196,976	$0	$984,880
YOE Cost:	$787,904	$196,976	$0	$984,880

FORT BEND — TXDOT HOUSTON DISTRICT
0543-03-064 — FM 762
13893 — US 59
5000-00-952 — FM 2759
C — 12/1/2007

BASE REPAIR AND OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$33,124
ROW Purchase:	$33,800
Construction Engineering:	$60,840
Construction Cost:	$676,000
Contingencies:	$54,080
Indirect Costs:	$23,322
Total Project Cost	$881,166

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$540,800	$135,200	$0	$676,000
YOE Cost:	$540,800	$135,200	$0	$676,000

HARRIS — TXDOT HOUSTON DISTRICT
0508-01-298 — IH 10 E
7408 — HOLLAND
5000-00-958 — FEDERAL RD
C — 11/1/2007

CONSTRUCT AUXILIARY LANES, MILLING AND OVERLAY ON FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering:	$165,823
ROW Purchase:	$169,207
Construction Engineering:	$169,207
Construction Cost:	$3,384,143
Contingencies:	$236,890
Indirect Costs:	$116,753
Total Project Cost	$4,242,024

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,707,315	$676,829	$0	$3,384,143
YOE Cost:	$2,707,315	$676,829	$0	$3,384,143

HARRIS — TXDOT HOUSTON DISTRICT
0508-01-300 — IH 10 E
10204 — OATES
5000-00-952 — FRANKIE
C — 11/1/2007

ACP MILLING OVERLAY MAIN LANES AND FRONTAGE ROADS AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$148,294
ROW Purchase:	$151,320
Construction Engineering:	$151,320
Construction Cost:	$3,026,400
Contingencies:	$211,848
Indirect Costs:	$104,411
Total Project Cost	$3,793,592

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,421,120	$605,280	$0	$3,026,400
YOE Cost:	$2,421,120	$605,280	$0	$3,026,400

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-062 — IH 10, 45 & 610; US 59 & US 290
13995 — VA
5000-00-952 — VA
C — 1/1/2008

SHOULDER & EDGE REPAIR, FULL DEPTH REPAIR, BRIDGE & ARMOR JOINT REPAIR, LONGITUDINAL JOINT & CRACK SEALING

Total Project Cost Information:

Preliminary Engineering:	$121,743
ROW Purchase:	$124,228
Construction Engineering:	$149,074
Construction Cost:	$2,484,560
Contingencies:	$173,919
Indirect Costs:	$85,717
Total Project Cost	$3,139,242

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,987,648	$496,912	$0	$2,484,560
YOE Cost:	$1,987,648	$496,912	$0	$2,484,560

HARRIS — TXDOT HOUSTON DISTRICT
0500-03-553 — IH 45 N
14130 — AT PARKER AND LITTLE YORK ROAD
5000-00-952
C — 3/1/2008

ARMOR JOINT AND WIDE FLANGE BEAM REPAIRS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$413,920
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$413,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$331,136	$82,784	$0	$413,920
YOE Cost:	$331,136	$82,784	$0	$413,920

HARRIS — TXDOT HOUSTON DISTRICT
0500-03-551 — IH 45 N
13888 — AT PATTON & CALVACADE INTERSECTIONS
5000-00-952
C — 9/1/2007

BASE REPAIR, MILLING AND OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$18,855
ROW Purchase:	$19,240
Construction Engineering:	$34,632
Construction Cost:	$384,800
Contingencies:	$30,784
Indirect Costs:	$13,276
Total Project Cost	$501,587

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$307,840	$76,960	$0	$384,800
YOE Cost:	$307,840	$76,960	$0	$384,800

GALVESTON — TXDOT HOUSTON DISTRICT
0500-04-115 — IH 45 S
13036 — HARRIS COUNTY LINE
5000-00-952 — FM 518
C — 6/1/2008

RAMP REVERSAL, SHOULDER WIDENING AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$16,307
ROW Purchase:	$16,640
Construction Engineering:	$29,952
Construction Cost:	$332,800
Contingencies:	$26,624
Indirect Costs:	$11,482
Total Project Cost	$433,805

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$266,240	$66,560	$0	$332,800
YOE Cost:	$266,240	$66,560	$0	$332,800

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0500-03-540 — IH 45 S
13035 — NASA ROAD 1
5000-00-952 — GALVESTON COUNTY LINE
C — 6/1/2008

RAMP REVERSAL, SHOULDER WIDENING AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$24,461
ROW Purchase:	$24,960
Construction Engineering:	$44,928
Construction Cost:	$499,200
Contingencies:	$39,936
Indirect Costs:	$17,222
Total Project Cost	$650,707

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$399,360	$99,840	$0	$499,200
YOE Cost:	$399,360	$99,840	$0	$499,200

HARRIS — TXDOT HOUSTON DISTRICT
0500-03-552 — IH 45 S
14129 — OVER CLEAR CREEK
5000-00-952
C — 1/1/2008

CLEAN AND PAINT EXISTING STRUCTURE

Total Project Cost Information:

Preliminary Engineering:	$5,708
ROW Purchase:	$5,824
Construction Engineering:	$10,483
Construction Cost:	$116,480
Contingencies:	$9,318
Indirect Costs:	$4,019
Total Project Cost	$151,832

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$93,184	$23,296	$0	$116,480
YOE Cost:	$93,184	$23,296	$0	$116,480

HARRIS — TXDOT HOUSTON DISTRICT
0271-15-084 — IH 610
14127 — IH 610/SH 225 INTERCHANGE
5000-00-952
C — 2/1/2008

SHOULDER, GORE REPAIR AND FULL DEPTH REPAIR

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,581,840
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,581,840

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,265,472	$316,368	$0	$1,581,840
YOE Cost:	$1,265,472	$316,368	$0	$1,581,840

MONTGOMERY — TXDOT HOUSTON DISTRICT
0177-14-026 — LP 494
10745 — US 59
5000-00-957 — KINGWOOD DR
C — 5/1/2008

WIDEN SUBGRADE, OCST AND ACP OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$20,384
ROW Purchase:	$20,800
Construction Engineering:	$24,960
Construction Cost:	$416,000
Contingencies:	$29,120
Indirect Costs:	$14,352
Total Project Cost	$525,616

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$332,800	$83,200	$0	$416,000
YOE Cost:	$332,800	$83,200	$0	$416,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY — TXDOT HOUSTON DISTRICT
0912-37-181 — SH 149, FM 830 & FM 1314
14114 — VA
5000-00-952 — VA
C — 1/1/2008

BASE REPAIR, CRACK SEAL AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$50,858
ROW Purchase:	$51,896
Construction Engineering:	$93,413
Construction Cost:	$1,037,920
Contingencies:	$83,034
Indirect Costs:	$35,808
Total Project Cost	$1,352,929

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$830,336	$207,584	$0	$1,037,920
YOE Cost:	$830,336	$207,584	$0	$1,037,920

WALLER — TXDOT HOUSTON DISTRICT
0409-02-026 — SH 159
13887 — US 290 TO BRAZOS RIVER
5000-00-952
C — 7/1/2008

SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$73,128
ROW Purchase:	$74,620
Construction Engineering:	$89,544
Construction Cost:	$1,492,400
Contingencies:	$104,468
Indirect Costs:	$51,488
Total Project Cost	$1,885,647

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,193,920	$298,480	$0	$1,492,400
YOE Cost:	$1,193,920	$298,480	$0	$1,492,400

BRAZORIA — TXDOT HOUSTON DISTRICT
0598-03-024 — SH 288
14135 — AT CR 44
5000-00-952
C — 7/1/2008

INSTALL BOX CULVERT

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$555,360
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$555,360

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$444,288	$111,072	$0	$555,360
YOE Cost:	$444,288	$111,072	$0	$555,360

HARRIS — TXDOT HOUSTON DISTRICT
0598-01-084 — SH 288
14134 — STATION 135+01.6 TO STATION 146+00
5000-00-952 — S OF BRAYS BAYOU BRIDGE
C — 9/1/2007

DRAINAGE IMPROVEMENTS (INLETS, EXTENSIONS AND DRAINS)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$208,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$208,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$166,400	$41,600	$0	$208,000
YOE Cost:	$166,400	$41,600	$0	$208,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	PE TO IMPROVE DRAINAGE STRATEGY
0051-02-090	SH 3	
10846	HORSEPEN BAYOU	
5000-00-952	EL DORADO BLVD	
C	12/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$14,778
ROW Purchase:	$15,080
Construction Engineering:	$27,144
Construction Cost:	$301,600
Contingencies:	$24,128
Indirect Costs:	$10,405
Total Project Cost	$393,136

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$301,600	$0	$301,600
YOE Cost:	$0	$301,600	$0	$301,600

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR, PLANING AND ASPHALT OVERLAY
0051-06-017	SH 3	
13882	IH 45 TO RICHEY STREET	
5000-00-952		
C	6/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$40,768
ROW Purchase:	$41,600
Construction Engineering:	$74,880
Construction Cost:	$832,000
Contingencies:	$66,560
Indirect Costs:	$28,704
Total Project Cost	$1,084,512

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$665,600	$166,400	$0	$832,000
YOE Cost:	$665,600	$166,400	$0	$832,000

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS
0051-02-088	SH 3	
10726	S RICHEY	
5000-00-957	COLLEGE AVE	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$21,199
ROW Purchase:	$21,632
Construction Engineering:	$38,938
Construction Cost:	$432,640
Contingencies:	$34,611
Indirect Costs:	$14,926
Total Project Cost	$563,946

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$346,112	$86,528	$0	$432,640
YOE Cost:	$346,112	$86,528	$0	$432,640

HARRIS	TXDOT HOUSTON DISTRICT	PLANING, ONE COURSE SURFACE TREATMENT, ACP OVERLAY WITH PAVEMENT MARKINGS
1685-05-091	SH 6	
13902	717.8' S OF MEMORIAL DR	
5000-00-952	SCHILLER RD	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$182,029
ROW Purchase:	$185,744
Construction Engineering:	$222,893
Construction Cost:	$3,714,880
Contingencies:	$260,042
Indirect Costs:	$128,163
Total Project Cost	$4,693,751

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,971,904	$742,976	$0	$3,714,880
YOE Cost:	$2,971,904	$742,976	$0	$3,714,880

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0050-08-083 — US 290
12822 — AT FM 1960
5000-00-952
C — 10/1/2007

EXTENSION OF RIGHT TURN LANE AND ADD SHOULDERS AT VARIOUS LOCATIONS ON US 290

Total Project Cost Information:

Preliminary Engineering:	$12,893
ROW Purchase:	$13,156
Construction Engineering:	$23,681
Construction Cost:	$263,120
Contingencies:	$21,050
Indirect Costs:	$9,078
Total Project Cost	$342,977

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$210,496	$52,624	$0	$263,120
YOE Cost:	$210,496	$52,624	$0	$263,120

WALLER — TXDOT HOUSTON DISTRICT
0114-11-075 — US 290
13884 — BLASINGAME RD
5000-00-952 — BRAZOS RIVER BRIDGE
C — 2/1/2008

SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$186,972
ROW Purchase:	$190,788
Construction Engineering:	$228,946
Construction Cost:	$3,815,760
Contingencies:	$267,103
Indirect Costs:	$131,644
Total Project Cost	$4,821,213

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,052,608	$763,152	$0	$3,815,760
YOE Cost:	$3,052,608	$763,152	$0	$3,815,760

HARRIS — TXDOT HOUSTON DISTRICT
0114-12-006 — US 290
13885 — WALLER C/L
5000-00-952 — 0.532 MI E OF BADTKE RD
C — 1/1/2008

EDGE DRAINS, ACP OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$387,296
ROW Purchase:	$395,200
Construction Engineering:	$395,200
Construction Cost:	$7,904,000
Contingencies:	$553,280
Indirect Costs:	$272,688
Total Project Cost	$9,907,664

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$6,323,200	$1,580,800	$0	$7,904,000
YOE Cost:	$6,323,200	$1,580,800	$0	$7,904,000

FORT BEND — TXDOT HOUSTON DISTRICT
0027-07-038 — US 90A
13014 — AT FM 762
5000-00-952
C — 6/1/2008

ADD LEFT TURN LANE AND IMPROVE TURN RADIUS

Total Project Cost Information:

Preliminary Engineering:	$20,384
ROW Purchase:	$20,800
Construction Engineering:	$37,440
Construction Cost:	$416,000
Contingencies:	$33,280
Indirect Costs:	$14,352
Total Project Cost	$542,256

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$416,000	$0	$416,000
YOE Cost:	$0	$416,000	$0	$416,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0912-71-576 — VA
489 — AT HOUSTON TRANSTAR
5000-00-952
C — 1/1/2008

IMPROVE TRANSTAR TO SATELLITE COMMUNICATIONS CONNECTIVITY AND ADDITIONAL SYSTEM OPERATION ENHANCEMENTS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$366,621
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$366,621

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$366,621	$0	$366,621
YOE Cost:	$0	$366,621	$0	$366,621

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-082 — VA
14152 — BW 8 AND IH 45
5000-00-952
C — 11/1/2007

MISCELLANEOUS DRAINAGE REPAIRS

Total Project Cost Information:

Preliminary Engineering:	$25,480
ROW Purchase:	$26,000
Construction Engineering:	$46,800
Construction Cost:	$520,000
Contingencies:	$41,600
Indirect Costs:	$17,940
Total Project Cost	$677,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$416,000	$104,000	$0	$520,000
YOE Cost:	$416,000	$104,000	$0	$520,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-00-213 — VA
7380 — VARIOUS
5000-00-957
C — 1/1/2008

FY 2004 FLOW SIGNAL SYSTEM MAINTENANCE

Total Project Cost Information:

Preliminary Engineering:	$20,460
ROW Purchase:	$20,878
Construction Engineering:	$37,580
Construction Cost:	$417,560
Contingencies:	$33,405
Indirect Costs:	$14,406
Total Project Cost	$544,289

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$417,560	$0	$417,560
YOE Cost:	$0	$417,560	$0	$417,560

GALVESTON — TXDOT HOUSTON DISTRICT
0912-73-127 — VA
14161 — VARIOUS LOCATIONS
5000-00-952
C — 10/1/2007

COUNTY WIDE FULL DEPTH CONCRETE REPAIR AND SPALL REPAIR

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$712,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$712,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$569,920	$142,480	$0	$712,400
YOE Cost:	$569,920	$142,480	$0	$712,400

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

GALVESTON — TXDOT HOUSTON DISTRICT — COUNTYWIDE FULL DEPTH CONCRETE REPAIR
0912-73-131 — VA
14162 — VARIOUS LOCATIONS
5000-00-952
C — 7/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$431,600
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$431,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$345,280	$86,320	$0	$431,600
YOE Cost:	$345,280	$86,320	$0	$431,600

GALVESTON — TXDOT HOUSTON DISTRICT — COUNTYWIDE CRACK SEALING
0912-73-132 — VA
14163 — VARIOUS LOCATIONS
5000-00-952
C — 3/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$400,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$400,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$320,320	$80,080	$0	$400,400
YOE Cost:	$320,320	$80,080	$0	$400,400

GALVESTON — TXDOT HOUSTON DISTRICT — COUNTYWIDE ASPHALT PAVEMENT REPAIR
0912-73-133 — VA
14164 — VARIOUS LOCATIONS
5000-00-952
C — 4/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$358,800
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$358,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$287,040	$71,760	$0	$358,800
YOE Cost:	$287,040	$71,760	$0	$358,800

BRAZORIA — TXDOT HOUSTON DISTRICT — MBGF UPGRADES
0912-31-211 — VA
14149 — VARIOUS LOCATIONS
5000-00-952
C — 5/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$312,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$312,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$249,600	$62,400	$0	$312,000
YOE Cost:	$249,600	$62,400	$0	$312,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT | INTERSECTION IMPROVEMENTS
0912-71-852 | VA
14151 | VARIOUS LOCATIONS DISTRICTWIDE
5000-00-958
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,932,320
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,932,320

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,545,856	$386,464	$0	$1,932,320
YOE Cost:	$1,545,856	$386,464	$0	$1,932,320

HARRIS | TXDOT HOUSTON DISTRICT | HORIZONTAL/ANGLE CORE DRILLING
0912-00-309 | VA
14137 | VARIOUS LOCATIONS DISTRICTWIDE
5000-00-952
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$36,400
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$36,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$29,120	$7,280	$0	$36,400
YOE Cost:	$29,120	$7,280	$0	$36,400

HARRIS | TXDOT HOUSTON DISTRICT | TSM MAINTENANCE
0912-00-283 | VA
14136 | VARIOUS LOCATIONS DISTRICTWIDE
5000-00-952
C | 1/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,560,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,560,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,248,000	$312,000	$0	$1,560,000
YOE Cost:	$1,248,000	$312,000	$0	$1,560,000

HARRIS | TXDOT HOUSTON DISTRICT | REPAIR/REPLACE HIGH MAST FOUNDATIONS (ASR DAMAGE) AND BRIDGESEALING BW8 AT IH 45
0912-00-319 | VA
13915 | VARIOUS LOCATIONS DISTRICTWIDE
5000-00-952
C | 11/1/2007

Total Project Cost Information:

Preliminary Engineering:	$45,711
ROW Purchase:	$46,644
Construction Engineering:	$83,959
Construction Cost:	$932,880
Contingencies:	$74,630
Indirect Costs:	$32,184
Total Project Cost	$1,216,009

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$746,304	$186,576	$0	$932,880
YOE Cost:	$746,304	$186,576	$0	$932,880

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
2523-02-061 — FM 2004
14175 — CHOCOLATE BAYOU
5000-00-952 — NEW BAYOU
C — 12/1/2008

WIDENING TO ADD 10 FOOT SHOULDERS, APPROACHING AND ADJACENT TO CHEMICAL PLANT

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,352,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,352,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,081,600	$270,400	$0	$1,352,000
YOE Cost:	$1,081,600	$270,400	$0	$1,352,000

GALVESTON — TXDOT HOUSTON DISTRICT
0051-09-023 — FM 3005
13883 — 1.64 MILES EAST OF SALT CEDAR DRIVE TO WEST END
5000-00-952
C — 10/1/2008

RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)

Total Project Cost Information:

Preliminary Engineering:	$26,499
ROW Purchase:	$27,040
Construction Engineering:	$27,040
Construction Cost:	$540,800
Contingencies:	$37,856
Indirect Costs:	$18,658
Total Project Cost	$677,893

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$432,640	$108,160	$0	$540,800
YOE Cost:	$432,640	$108,160	$0	$540,800

BRAZORIA — TXDOT HOUSTON DISTRICT
1003-01-087 — FM 523
13895 — SH 332
5000-00-952 — FM 1495
C — 12/1/2008

MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$26,817
ROW Purchase:	$27,364
Construction Engineering:	$49,256
Construction Cost:	$547,290
Contingencies:	$43,783
Indirect Costs:	$18,881
Total Project Cost	$713,392

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$437,832	$109,458	$0	$547,290
YOE Cost:	$437,832	$109,458	$0	$547,290

GALVESTON — TXDOT HOUSTON DISTRICT
0978-02-065 — FM 646
14167 — GRAND AVE TO STA 154+00 (DIVERSION CHANNEL)
5000-00-952
C — 4/1/2009

REGRADE DITCHES AND ADJUST DRIVEWAYS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,124,759
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,124,759

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,699,807	$424,952	$0	$2,124,759
YOE Cost:	$1,699,807	$424,952	$0	$2,124,759

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT/REHAB MAINLANES AND SHOULDERS
0271-07-252	IH 10 E	
7400	IH 45	
5000-00-958	US 59	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$132,496
ROW Purchase:	$135,200
Construction Engineering:	$108,160
Construction Cost:	$2,704,000
Contingencies:	$162,240
Indirect Costs:	$93,288
Total Project Cost	$3,335,384

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,163,200	$540,800	$0	$2,704,000
YOE Cost:	$2,163,200	$540,800	$0	$2,704,000

HARRIS	TXDOT HOUSTON DISTRICT	SHOULDER, FULL DEPTH AND BRIDGE DECK REPAIR ON CONNECTORS
0271-14-215	IH 610	
13912	AT IH 45 N	
5000-00-952		
C	10/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$208,549
ROW Purchase:	$212,805
Construction Engineering:	$255,366
Construction Cost:	$4,256,096
Contingencies:	$297,927
Indirect Costs:	$146,835
Total Project Cost	$5,377,577

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,404,877	$851,219	$0	$4,256,096
YOE Cost:	$3,404,877	$851,219	$0	$4,256,096

HARRIS	TXDOT HOUSTON DISTRICT	PLANING, ASPHALT OVERLAY, SIGNALS & PAVEMENT MARKINGS
0389-05-104	SH 146	
12838	S OF MAIN ST	
5000-00-952	MCCABE ST IN LAPORTE	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$63,598
ROW Purchase:	$64,896
Construction Engineering:	$77,875
Construction Cost:	$1,297,920
Contingencies:	$90,854
Indirect Costs:	$44,778
Total Project Cost	$1,639,922

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$1,297,920	$0	$1,297,920
YOE Cost:	$0	$1,297,920	$0	$1,297,920

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0502-01-203	SH 225	
14131	SHELL OVERPASS	
5000-00-952	E OF BATTLEGROUND RD	
C	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,410,406
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,410,406

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,128,325	$282,081	$0	$1,410,406
YOE Cost:	$1,128,325	$282,081	$0	$1,410,406

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0051-02-072 — SH 3
7263 — EDGEBROOK
5000-00-958 — SOUTH SHAVER
C — 9/1/2008

INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 2)

Total Project Cost Information:

Preliminary Engineering:	$85,749
ROW Purchase:	$87,499
Construction Engineering:	$104,999
Construction Cost:	$1,749,984
Contingencies:	$122,499
Indirect Costs:	$60,374
Total Project Cost	$2,211,105

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$1,749,984	$0	$1,749,984
YOE Cost:	$0	$1,749,984	$0	$1,749,984

HARRIS — TXDOT HOUSTON DISTRICT
0051-02-091 — SH 3
12870 — HORSEPEN BAYOU (500' N OF FM 2351)
5000-00-957 — GALVESTON C/L
C — 4/1/2009

DRAINAGE IMPROVEMENTS (PHASE V)

Total Project Cost Information:

Preliminary Engineering:	$369,134
ROW Purchase:	$376,667
Construction Engineering:	$376,667
Construction Cost:	$7,533,344
Contingencies:	$527,334
Indirect Costs:	$259,900
Total Project Cost	$9,443,047

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$6,026,675	$1,506,669	$0	$7,533,344
YOE Cost:	$6,026,675	$1,506,669	$0	$7,533,344

HARRIS — TXDOT HOUSTON DISTRICT
0051-06-013 — SH 3
10728 — WINKLER DR
5000-00-957 — S RICHEY
C — 9/1/2008

DRAINAGE IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$22,047
ROW Purchase:	$22,497
Construction Engineering:	$40,495
Construction Cost:	$449,946
Contingencies:	$35,996
Indirect Costs:	$15,523
Total Project Cost	$586,504

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$359,956	$89,989	$0	$449,946
YOE Cost:	$359,956	$89,989	$0	$449,946

GALVESTON — TXDOT HOUSTON DISTRICT
0367-04-073 — SH 87
10857 — BOLIVAR FERRY LANDING
5000-00-957 — CRYSTAL BEACH
C — 9/1/2008

RAISE, REHABILITATE AND OVERLAY

Total Project Cost Information:

Preliminary Engineering:	$103,962
ROW Purchase:	$106,083
Construction Engineering:	$127,300
Construction Cost:	$2,121,667
Contingencies:	$148,517
Indirect Costs:	$73,197
Total Project Cost	$2,680,726

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,697,333	$424,333	$0	$2,121,667
YOE Cost:	$1,697,333	$424,333	$0	$2,121,667

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

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PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	REHAB, OVERLAY AND CLEAN DITCHES
0367-03-035	SH 87	
10855	CRYSTAL BEACH	
5000-00-957	GILCHRIST	
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$103,962
ROW Purchase:	$106,083
Construction Engineering:	$127,300
Construction Cost:	$2,121,667
Contingencies:	$148,517
Indirect Costs:	$73,197
Total Project Cost	$2,680,726

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,697,333	$424,333	$0	$2,121,667
YOE Cost:	$1,697,333	$424,333	$0	$2,121,667

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT
0027-13-190	US 59 S	
12863	LANCASHIRE ST	
5000-00-952	SHEPARD DR	
C	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$688,979
ROW Purchase:	$703,040
Construction Engineering:	$703,040
Construction Cost:	$14,060,800
Contingencies:	$984,256
Indirect Costs:	$485,098
Total Project Cost	$17,625,213

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$11,248,640	$2,812,160	$0	$14,060,800
YOE Cost:	$11,248,640	$2,812,160	$0	$14,060,800

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0028-02-085	US 90	
14121	BOHEMIAN HALL RD	
5000-00-952	LIBERTY COUNTY LINE	
C	12/25/2008	

Total Project Cost Information:

Preliminary Engineering:	$31,322
ROW Purchase:	$31,961
Construction Engineering:	$57,530
Construction Cost:	$639,226
Contingencies:	$51,138
Indirect Costs:	$22,053
Total Project Cost	$833,231

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$511,380	$127,845	$0	$639,226
YOE Cost:	$511,380	$127,845	$0	$639,226

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0028-02-084	US 90	
14120	BW 8	
5000-00-952	FM 2100	
C	12/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$122,956
ROW Purchase:	$125,466
Construction Engineering:	$225,838
Construction Cost:	$2,509,312
Contingencies:	$200,745
Indirect Costs:	$86,571
Total Project Cost	$3,270,888

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,007,450	$501,862	$0	$2,509,312
YOE Cost:	$2,007,450	$501,862	$0	$2,509,312

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE
SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS | TXDOT HOUSTON DISTRICT | PAVEMENT REHABILITATION
0028-01-092 | US 90
13909 | MESA DR
5000-00-952 | W OF BW 8
C | 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$180,195
ROW Purchase:	$183,872
Construction Engineering:	$220,646
Construction Cost:	$3,677,440
Contingencies:	$257,421
Indirect Costs:	$126,872
Total Project Cost	$4,646,445

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,941,952	$735,488	$0	$3,677,440
YOE Cost:	$2,941,952	$735,488	$0	$3,677,440

HARRIS | TXDOT HOUSTON DISTRICT | DITCH REGRADING ALONG IH 10, SH 134 & FM 1942
0912-71-893 | VA
12872 | VARIOUS LOCATIONS
5000-00-952 | .
C | 9/1/2008

Total Project Cost Information:

Preliminary Engineering:	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$75,712
Indirect Costs:	$37,315
Total Project Cost	$1,366,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$1,081,600	$0	$1,081,600
YOE Cost:	$0	$1,081,600	$0	$1,081,600

GALVESTON | TXDOT HOUSTON DISTRICT | REGRADE DITCHES AND ADJUST DRIVEWAYS
0978-02-054 | FM 646
10845 | GRAND AVENUE
5000-00-952 | FM 517
C | 10/1/2009

Total Project Cost Information:

Preliminary Engineering:	$148,095
ROW Purchase:	$151,117
Construction Engineering:	$181,341
Construction Cost:	$3,022,349
Contingencies:	$211,564
Indirect Costs:	$104,271
Total Project Cost	$3,818,738

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,417,879	$604,470	$0	$3,022,349
YOE Cost:	$2,417,879	$604,470	$0	$3,022,349

MONTGOMERY | TXDOT HOUSTON DISTRICT | HOV LANE PAVEMENT MARKINGS
0110-04-182 | IH 45 N
14109 | FM 1488
5000-00-952 | HARRIS C/L
C | 8/1/2010

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,249,728
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,249,728

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,799,782	$449,946	$0	$2,249,728
YOE Cost:	$1,799,782	$449,946	$0	$2,249,728

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENATIVE MAINTENANCE AND REHABILITATION PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCTION OF MAINLANES
0271-14-206	IH 610	
12833	IH 45	
5000-00-952	HEMPSTEAD RD	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$16,872,960
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$16,872,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$16,872,960	$0	$16,872,960
YOE Cost:	$0	$16,872,960	$0	$16,872,960

HARRIS	TXDOT HOUSTON DISTRICT	REMOVE PAINT/REPAINT (INCLUDING LEAD PAINT) 6 BRIDGES IN IH 610/US 59 INTERCHANGE
0271-17-144	IH 610	
10751	S OF WESTPARK	
5000-00-957	N OF RICHMOND	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$13,780
ROW Purchase:	$14,061
Construction Engineering:	$16,873
Construction Cost:	$281,216
Contingencies:	$19,685
Indirect Costs:	$9,702
Total Project Cost	$355,316

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$224,973	$56,243	$0	$281,216
YOE Cost:	$224,973	$56,243	$0	$281,216

HARRIS	TXDOT HOUSTON DISTRICT	RAISE, REHABILITATE AND OVERLAY
0367-02-073	SH 87	
10860	GILCHRIST	
5000-00-957	SH 124	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$611,814
ROW Purchase:	$624,300
Construction Engineering:	$624,300
Construction Cost:	$12,485,990
Contingencies:	$874,019
Indirect Costs:	$430,767
Total Project Cost	$15,651,189

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$9,988,792	$2,497,198	$0	$12,485,990
YOE Cost:	$9,988,792	$2,497,198	$0	$12,485,990

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS DRAINAGE REPAIRS
0912-72-136	VA	
14158	IH 45, US 59 AND SH 249	
5000-00-952		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$571,431
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$571,431

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$457,144	$114,286	$0	$571,430
YOE Cost:	$457,144	$114,286	$0	$571,430

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
RAILROAD GRADE SEPARATIONS PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 1)
0051-02-070	SH 3	
9883	COLLEGE	
5000-00-954	EDGEBROOK	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$90,964
ROW Purchase:	$92,820
Construction Engineering:	$111,384
Construction Cost:	$1,856,400
Contingencies:	$129,948
Indirect Costs:	$64,046
Total Project Cost	$2,345,561

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,485,120	$371,280	$0	$1,856,400
YOE Cost:	$1,485,120	$371,280	$0	$1,856,400

HARRIS	TXDOT HOUSTON DISTRICT	FY 2005 RR SIGNAL & WARNING DEVICES (UP RR DOT# 416 597Y) (CITY OF HOUSTON)
0912-72-024	CS	
14062	AT KANSAS STREET	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$9,010
ROW Purchase:	$9,194
Construction Engineering:	$16,548
Construction Cost:	$183,872
Contingencies:	$14,710
Indirect Costs:	$6,344
Total Project Cost	$239,677

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$147,098	$0	$36,774	$183,872
YOE Cost:	$147,098	$0	$36,774	$183,872

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION
0523-09-016	FM 1488	
10245	IN MAGNOLIA AT BNSF RR	
5000-00-954		
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$373,639
ROW Purchase:	$381,264
Construction Engineering:	$381,264
Construction Cost:	$7,625,280
Contingencies:	$533,770
Indirect Costs:	$263,072
Total Project Cost	$9,558,288

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$6,100,224	$1,525,056	$0	$7,625,280
YOE Cost:	$6,100,224	$1,525,056	$0	$7,625,280

MONTGOMERY	TXDOT HOUSTON DISTRICT	FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 112Y)
0523-10-032	FM 1488	
14088	IN MOSTYN	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$1,686
ROW Purchase:	$1,721
Construction Engineering:	$3,098
Construction Cost:	$34,418
Contingencies:	$2,753
Indirect Costs:	$1,187
Total Project Cost	$44,863

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$27,534	$6,884	$0	$34,418
YOE Cost:	$27,534	$6,884	$0	$34,418

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
RAILROAD GRADE SEPARATIONS PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY | TXDOT HOUSTON DISTRICT
0720-02-070 | FM 149
14090 | AT JACKSON ROAD
5000-00-954
C | 9/1/2008

FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 114M)

Total Project Cost Information:

Preliminary Engineering:	$1,173
ROW Purchase:	$1,197
Construction Engineering:	$2,155
Construction Cost:	$23,942
Contingencies:	$1,915
Indirect Costs:	$826
Total Project Cost	$31,209

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$19,154	$4,788	$0	$23,942
YOE Cost:	$19,154	$4,788	$0	$23,942

MONTGOMERY | TXDOT HOUSTON DISTRICT
0720-02-071 | FM 149
14040 | AT UP RAILROAD IN MAGNOLIA
5000-00-954
C | 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 430 087E)

Total Project Cost Information:

Preliminary Engineering:	$1,018
ROW Purchase:	$1,038
Construction Engineering:	$1,869
Construction Cost:	$20,767
Contingencies:	$1,661
Indirect Costs:	$716
Total Project Cost	$27,069

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$16,613	$4,153	$0	$20,767
YOE Cost:	$16,613	$4,153	$0	$20,767

MONTGOMERY | TXDOT HOUSTON DISTRICT
0720-02-069 | FM 149
14089 | SOUTH OF MONTGOMERY
5000-00-954
C | 9/1/2008

FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 326J)

Total Project Cost Information:

Preliminary Engineering:	$1,173
ROW Purchase:	$1,197
Construction Engineering:	$2,155
Construction Cost:	$23,942
Contingencies:	$1,915
Indirect Costs:	$826
Total Project Cost	$31,209

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$19,154	$4,788	$0	$23,942
YOE Cost:	$19,154	$4,788	$0	$23,942

HARRIS | TXDOT HOUSTON DISTRICT
1062-04-047 | FM 2100
6095 | AT SP RR IN CROSBY
5000-00-954
C | 9/1/2008

CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES

Total Project Cost Information:

Preliminary Engineering:	$529,984
ROW Purchase:	$540,800
Construction Engineering:	$540,800
Construction Cost:	$10,816,000
Contingencies:	$757,120
Indirect Costs:	$373,152
Total Project Cost	$13,557,856

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$8,652,800	$2,163,200	$0	$10,816,000
YOE Cost:	$8,652,800	$2,163,200	$0	$10,816,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
RAILROAD GRADE SEPARATIONS PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

MONTGOMERY — TXDOT HOUSTON DISTRICT
3158-01-031 — FM 3083
14178 — AT UPRR
5000-00-954
C — 9/1/2008

CONSTRUCT GRADE SEPARATION (DOT# 448 431H)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$6,705,920
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$6,705,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,364,736	$1,341,184	$0	$6,705,920
YOE Cost:	$5,364,736	$1,341,184	$0	$6,705,920

GALVESTON — TXDOT HOUSTON DISTRICT
1002-02-014 — FM 517
14071 — FM 517 EB AT UPRR IN DICKINSON
5000-00-954
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 859 561P)

Total Project Cost Information:

Preliminary Engineering:	$1,526
ROW Purchase:	$1,558
Construction Engineering:	$2,804
Construction Cost:	$31,150
Contingencies:	$2,492
Indirect Costs:	$1,075
Total Project Cost	$40,604

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$24,920	$0	$6,230	$31,150
YOE Cost:	$24,920	$0	$6,230	$31,150

GALVESTON — TXDOT HOUSTON DISTRICT
1002-02-013 — FM 517
14070 — FM 517 WB AT UPRR IN DICKINSON
5000-00-954
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 748 278X)

Total Project Cost Information:

Preliminary Engineering:	$1,526
ROW Purchase:	$1,558
Construction Engineering:	$2,804
Construction Cost:	$31,150
Contingencies:	$2,492
Indirect Costs:	$1,075
Total Project Cost	$40,604

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$24,920	$6,230	$0	$31,150
YOE Cost:	$24,920	$6,230	$0	$31,150

GALVESTON — TXDOT HOUSTON DISTRICT
0978-01-035 — FM 646
14069 — AT UP RAILROAD IN LEAGUE CITY
5000-00-954
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 859 559N)

Total Project Cost Information:

Preliminary Engineering:	$1,908
ROW Purchase:	$1,947
Construction Engineering:	$3,504
Construction Cost:	$38,938
Contingencies:	$3,115
Indirect Costs:	$1,343
Total Project Cost	$50,755

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$31,150	$7,788	$0	$38,938
YOE Cost:	$31,150	$7,788	$0	$38,938

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
RAILROAD GRADE SEPARATIONS PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (TCT DOT# 846 148V)
0389-11-056	LP 197	
14087	AT TCT RAILROAD IN TEXAS CITY	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$4,452
ROW Purchase:	$4,543
Construction Engineering:	$8,177
Construction Cost:	$90,854
Contingencies:	$7,268
Indirect Costs:	$3,134
Total Project Cost	$118,429

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$72,684	$18,171	$0	$90,854
YOE Cost:	$72,684	$18,171	$0	$90,854

GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (TCT DOT# 846 154Y)
0192-04-098	SH 6	
14086	AT TCT RAILROAD IN HITCHCOCK	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$2,290
ROW Purchase:	$2,336
Construction Engineering:	$4,205
Construction Cost:	$46,725
Contingencies:	$3,738
Indirect Costs:	$1,612
Total Project Cost	$60,906

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$37,380	$9,345	$0	$46,725
YOE Cost:	$37,380	$9,345	$0	$46,725

FORT BEND	TXDOT HOUSTON DISTRICT	RAILROAD GRADE SEPARATION (ELEVATED T)
0543-02-055	FM 359	
12855	AT US 90A AND ATSF/SP RR	
5000-00-954	.	
C	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$661,420
ROW Purchase:	$674,918
Construction Engineering:	$674,918
Construction Cost:	$13,498,368
Contingencies:	$944,886
Indirect Costs:	$465,694
Total Project Cost	$16,920,204

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$10,798,694	$2,699,674	$0	$13,498,368
YOE Cost:	$10,798,694	$2,699,674	$0	$13,498,368

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS
0187-05-045	SH 36	
9430	AT UP RR IN ROSENBERG	
5000-00-954		
C	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$606,302
ROW Purchase:	$618,675
Construction Engineering:	$618,675
Construction Cost:	$12,373,504
Contingencies:	$866,145
Indirect Costs:	$426,886
Total Project Cost	$15,510,187

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$9,898,803	$2,474,701	$0	$12,373,504
YOE Cost:	$9,898,803	$2,474,701	$0	$12,373,504

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
RAILROAD GRADE SEPARATIONS PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS
0027-06-046	US 90A	
6088	AT UP RR IN ROSENBERG	
5000-00-954		
C	12/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$661,420
ROW Purchase:	$674,918
Construction Engineering:	$674,918
Construction Cost:	$13,498,368
Contingencies:	$944,886
Indirect Costs:	$465,694
Total Project Cost	$16,920,204

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$10,798,694	$2,699,674	$0	$13,498,368
YOE Cost:	$10,798,694	$2,699,674	$0	$13,498,368

HARRIS	TXDOT HOUSTON DISTRICT	SIGNALS AND ILLUMINATION
3256-02-901	BW 8	
14180	0.118 E OF OLD HUMBLE RD	
5800-00-950	0.396 MI W OF LOCKWOOD DR	
C	8/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,181,954
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,181,954

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,181,954	$1,181,954
YOE Cost:	$0	$0	$1,181,954	$1,181,954

HARRIS	TXDOT HOUSTON DISTRICT	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 023 217C)
0912-72-911	CS	
14066	TEWANTIN DRIVE AT BNSF	
5800-00-950		
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$8,663
ROW Purchase:	$8,840
Construction Engineering:	$15,912
Construction Cost:	$176,800
Contingencies:	$14,144
Indirect Costs:	$6,100
Total Project Cost	$230,459

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$141,440	$0	$35,360	$176,800
YOE Cost:	$141,440	$0	$35,360	$176,800

FORT BEND	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE
0188-10-013	FM 1463	
14096	AT WILLOW BEND	
5800-00-950		
C	9/1/2007	

Total Project Cost Information:

Preliminary Engineering:	$5,962
ROW Purchase:	$6,084
Construction Engineering:	$10,951
Construction Cost:	$121,680
Contingencies:	$9,734
Indirect Costs:	$4,198
Total Project Cost	$158,610

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$97,344	$24,336	$0	$121,680
YOE Cost:	$97,344	$24,336	$0	$121,680

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL HIGH MAST ILLUMINATION
0502-01-204	SH 225	
14132	IH 610	
5800-00-950	RICHEY RD	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,664,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,664,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,331,200	$332,800	$0	$1,664,000
YOE Cost:	$1,331,200	$332,800	$0	$1,664,000

HARRIS	TXDOT HOUSTON DISTRICT	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION
0050-08-085	US 290	
14122	FM 529	
5800-00-950	SH 6	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,040,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,040,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION - INCLUDES INTERSECTION IMPROVEMENTS AT US 290/SENATE TO ALLOW DUAL LEFTS
0050-09-073	US 290	
14123	IH 610	
5800-00-950	FM 529	
C	1/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,040,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,040,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$832,000	$208,000	$0	$1,040,000
YOE Cost:	$832,000	$208,000	$0	$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE PAVEMENT MARKINGS WITH MULTIPOLYMER AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS
0177-07-106	US 59 N	
14110	HALLS BAYOU TO BF 1960A	
5800-00-950		
C	3/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$416,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$416,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$332,800	$83,200	$0	$416,000
YOE Cost:	$332,800	$83,200	$0	$416,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT
0177-11-146 — US 59 N
14111 — IH 610 TO HALLS BAYOU
5800-00-950
C — 3/1/2008

REPLACE PAVEMENT MARKINGS WITH MULTIPOLYMER AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$416,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$416,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$332,800	$83,200	$0	$416,000
YOE Cost:	$332,800	$83,200	$0	$416,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-124 — VA
14156 — VARIOUS LOCATIONS IN HARRIS COUNTY
5800-00-950
C — 10/1/2007

OVERHEAD SIGN CATWALK REMOVAL

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,768,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,768,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,414,400	$353,600	$0	$1,768,000
YOE Cost:	$1,414,400	$353,600	$0	$1,768,000

HARRIS — TXDOT HOUSTON DISTRICT
3256-02-900 — BW 8
14117 — 0.118 E OF OLD HUMBLE RD
5800-00-950 — 0.396 MI W OF LOCKWOOD DR
C — 8/1/2009

SIGNING AND PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,170,810
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,170,810

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$0	$1,170,810	$1,170,810
YOE Cost:	$0	$0	$1,170,810	$1,170,810

FORT BEND — TXDOT HOUSTON DISTRICT
0912-34-139 — CS
14099 — BELKNAP ROAD AT OLD RICHMOND ROAD
5800-00-950
C — 8/1/2009

ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)

Total Project Cost Information:

Preliminary Engineering:	$5,575
ROW Purchase:	$5,689
Construction Engineering:	$10,241
Construction Cost:	$113,784
Contingencies:	$9,103
Indirect Costs:	$3,926
Total Project Cost	$148,318

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$91,027	$22,757	$0	$113,784
YOE Cost:	$91,027	$22,757	$0	$113,784

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

FORT BEND — TXDOT HOUSTON DISTRICT
0912-34-140 — CS
14100 — BISSONNET AT GAINES ROAD
5800-00-950
C — 8/1/2009

ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)

Total Project Cost Information:

Preliminary Engineering:	$25,508
ROW Purchase:	$26,029
Construction Engineering:	$46,852
Construction Cost:	$520,574
Contingencies:	$41,646
Indirect Costs:	$17,960
Total Project Cost	$678,568

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$416,459	$104,115	$0	$520,574
YOE Cost:	$416,459	$104,115	$0	$520,574

MONTGOMERY — TXDOT HOUSTON DISTRICT
1259-02-019 — FM 1097
14072 — AT UP RAILROAD IN WILLIS
5800-00-950
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 427 978T)

Total Project Cost Information:

Preliminary Engineering:	$1,781
ROW Purchase:	$1,817
Construction Engineering:	$3,271
Construction Cost:	$36,342
Contingencies:	$2,907
Indirect Costs:	$1,254
Total Project Cost	$47,371

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$29,073	$7,268	$0	$36,342
YOE Cost:	$29,073	$7,268	$0	$36,342

MONTGOMERY — TXDOT HOUSTON DISTRICT
1986-01-056 — FM 1314
14093 — AT BNSF RAILROAD IN CONROE
5800-00-950
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 360R)

Total Project Cost Information:

Preliminary Engineering:	$1,540
ROW Purchase:	$1,571
Construction Engineering:	$2,828
Construction Cost:	$31,425
Contingencies:	$2,514
Indirect Costs:	$1,084
Total Project Cost	$40,962

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$25,140	$6,285	$0	$31,425
YOE Cost:	$25,140	$6,285	$0	$31,425

GALVESTON — TXDOT HOUSTON DISTRICT
1911-01-019 — FM 2004
14092 — AT BNSF RAILROAD IN HITCHCOCK
5800-00-950
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 022 627X)

Total Project Cost Information:

Preliminary Engineering:	$2,933
ROW Purchase:	$2,993
Construction Engineering:	$5,387
Construction Cost:	$59,857
Contingencies:	$4,789
Indirect Costs:	$2,065
Total Project Cost	$78,023

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$47,885	$11,971	$0	$59,857
YOE Cost:	$47,885	$11,971	$0	$59,857

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

BRAZORIA — TXDOT HOUSTON DISTRICT
2523-02-060 — FM 2004
14094 — IN ANGLETON
5800-00-950
C — 9/1/2008

FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UP DOT# 448 659H)

Total Project Cost Information:

Preliminary Engineering:	$1,913
ROW Purchase:	$1,952
Construction Engineering:	$3,514
Construction Cost:	$39,041
Contingencies:	$3,123
Indirect Costs:	$1,347
Total Project Cost	$50,891

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$0	$39,041	$0	$39,041
YOE Cost:	$0	$39,041	$0	$39,041

MONTGOMERY — TXDOT HOUSTON DISTRICT
3158-01-030 — FM 3083
14074 — AT UPRR RAILROAD IN WILLIS
5800-00-950
C — 9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 448 431H)

Total Project Cost Information:

Preliminary Engineering:	$1,590
ROW Purchase:	$1,622
Construction Engineering:	$2,920
Construction Cost:	$32,448
Contingencies:	$2,596
Indirect Costs:	$1,119
Total Project Cost	$42,296

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$25,958	$6,490	$0	$32,448
YOE Cost:	$25,958	$6,490	$0	$32,448

GALVESTON — TXDOT HOUSTON DISTRICT
1002-02-015 — FM 517
14168 — W OF MEADOW
5800-00-950 — E OF CEDAR CREEK
C — 9/1/2008

CONSTRUCT PASSING LANE (SAFETY IMPROVEMENT)

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$540,800
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$540,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$432,640	$108,160	$0	$540,800
YOE Cost:	$432,640	$108,160	$0	$540,800

GALVESTON — TXDOT HOUSTON DISTRICT
0978-02-064 — FM 646
14101 — AT 27TH STREET
5800-00-950
C — 1/1/2009

ADD LEFT TURN LANE

Total Project Cost Information:

Preliminary Engineering:	$16,800
ROW Purchase:	$17,143
Construction Engineering:	$30,858
Construction Cost:	$342,867
Contingencies:	$27,429
Indirect Costs:	$11,829
Total Project Cost	$446,927

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$274,294	$68,573	$0	$342,867
YOE Cost:	$274,294	$68,573	$0	$342,867

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0500-03-505	IH 45 S	
10939	3.37 MI N OF FM 2351	
5800-00-950	0.37 MI S OF FM 2351	
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$49,421
ROW Purchase:	$50,429
Construction Engineering:	$60,515
Construction Cost:	$1,008,590
Contingencies:	$70,601
Indirect Costs:	$34,796
Total Project Cost	$1,274,353

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$1,008,590	$0	$1,008,590
YOE Cost:	$0	$1,008,590	$0	$1,008,590

GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 849 194G)
3595-01-010	SH 275	
14095	AT BNSF RAILROAD IN GALVESTON	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:

Preliminary Engineering:	$4,986
ROW Purchase:	$5,088
Construction Engineering:	$9,158
Construction Cost:	$101,756
Contingencies:	$8,140
Indirect Costs:	$3,511
Total Project Cost	$132,639

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$81,405	$20,351	$0	$101,756
YOE Cost:	$81,405	$20,351	$0	$101,756

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0051-02-079	SH 3	
10935	AT FM 2351	
5800-00-950		
C	4/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$74,290
ROW Purchase:	$75,806
Construction Engineering:	$90,968
Construction Cost:	$1,516,130
Contingencies:	$106,129
Indirect Costs:	$52,306
Total Project Cost	$1,915,630

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$0	$1,516,130	$0	$1,516,130
YOE Cost:	$0	$1,516,130	$0	$1,516,130

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION
1685-05-090	SH 6	
311	At FM 529	
5800-00-950		
C	3/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$538,384
ROW Purchase:	$549,372
Construction Engineering:	$549,372
Construction Cost:	$10,987,434
Contingencies:	$769,120
Indirect Costs:	$379,066
Total Project Cost	$13,772,748

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$8,789,947	$2,197,487	$0	$10,987,434
YOE Cost:	$8,789,947	$2,197,487	$0	$10,987,434

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY / CSJ NUMBER / MPO ID / Statewide CSJ / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE INTERSECTIONS (SAFETY ISSUES)
0912-00-324 — VA
14139 — VARIOUS LOCATIONS DISTRICTWIDE
5800-00-950
C — 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$949,645
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$949,645

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$759,716	$189,929	$0	$949,645
YOE Cost:	$759,716	$189,929	$0	$949,645

HARRIS — TXDOT HOUSTON DISTRICT — SIGNING/STRIPING MAINTENANCE
0912-72-121 — VA
14155 — VARIOUS LOCATIONS ON IH 610
5800-00-950
C — 10/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,352,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,352,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,081,600	$270,400	$0	$1,352,000
YOE Cost:	$1,081,600	$270,400	$0	$1,352,000

HARRIS — TXDOT HOUSTON DISTRICT — INSTALL VIVDS
0912-00-336 — VARIOUS LOCATIONS DISTRICTWIDE
14147 — VA
5800-00-950 — VA
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$551,616
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$551,616

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$441,293	$110,323	$0	$551,616
YOE Cost:	$441,293	$110,323	$0	$551,616

HARRIS — TXDOT HOUSTON DISTRICT — UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-335 — VARIOUS LOCATIONS DISTRICTWIDE
14146 — VA
5800-00-950 — VA
C — 12/1/2008

Total Project Cost Information:

Preliminary Engineering:	$63,598
ROW Purchase:	$64,896
Construction Engineering:	$77,875
Construction Cost:	$1,297,920
Contingencies:	$90,854
Indirect Costs:	$44,778
Total Project Cost	$1,639,922

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,038,336	$259,584	$0	$1,297,920
YOE Cost:	$1,038,336	$259,584	$0	$1,297,920

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
Statewide CSJ	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	FOR WORK CONSISTANT OF THE MODERNIZATION OF EXISTING TRAFFIC SIGNALS
1004-01-046	FM 524	
10677	ENTRANCE TO PHILLIPS REFINERY	
5800-00-950		
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$8,819
ROW Purchase:	$8,999
Construction Engineering:	$16,198
Construction Cost:	$179,978
Contingencies:	$14,398
Indirect Costs:	$6,209
Total Project Cost	$234,602

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$143,983	$35,996	$0	$179,978
YOE Cost:	$143,983	$35,996	$0	$179,978

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-051	US 90A	
12819	FM 1952	
5800-00-950	SPUR 10	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$236,458
ROW Purchase:	$241,283
Construction Engineering:	$241,283
Construction Cost:	$4,825,667
Contingencies:	$337,797
Indirect Costs:	$166,485
Total Project Cost	$6,048,973

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$4,825,667	$0	$4,825,667
YOE Cost:	$0	$4,825,667	$0	$4,825,667

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-052	US 90A	
12820	WHARTON C/L	
5800-00-950	FM 1952	
C	9/1/2009	

Total Project Cost Information:

Preliminary Engineering:	$149,095
ROW Purchase:	$152,138
Construction Engineering:	$182,565
Construction Cost:	$3,042,757
Contingencies:	$212,993
Indirect Costs:	$104,975
Total Project Cost	$3,844,524

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$0	$3,042,757	$0	$3,042,757
YOE Cost:	$0	$3,042,757	$0	$3,042,757

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Appendix K
H-GAC Overview & Committee Memberships

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Appendix K: H-GAC Overview and Committee Memberships

The Houston-Galveston Area Council

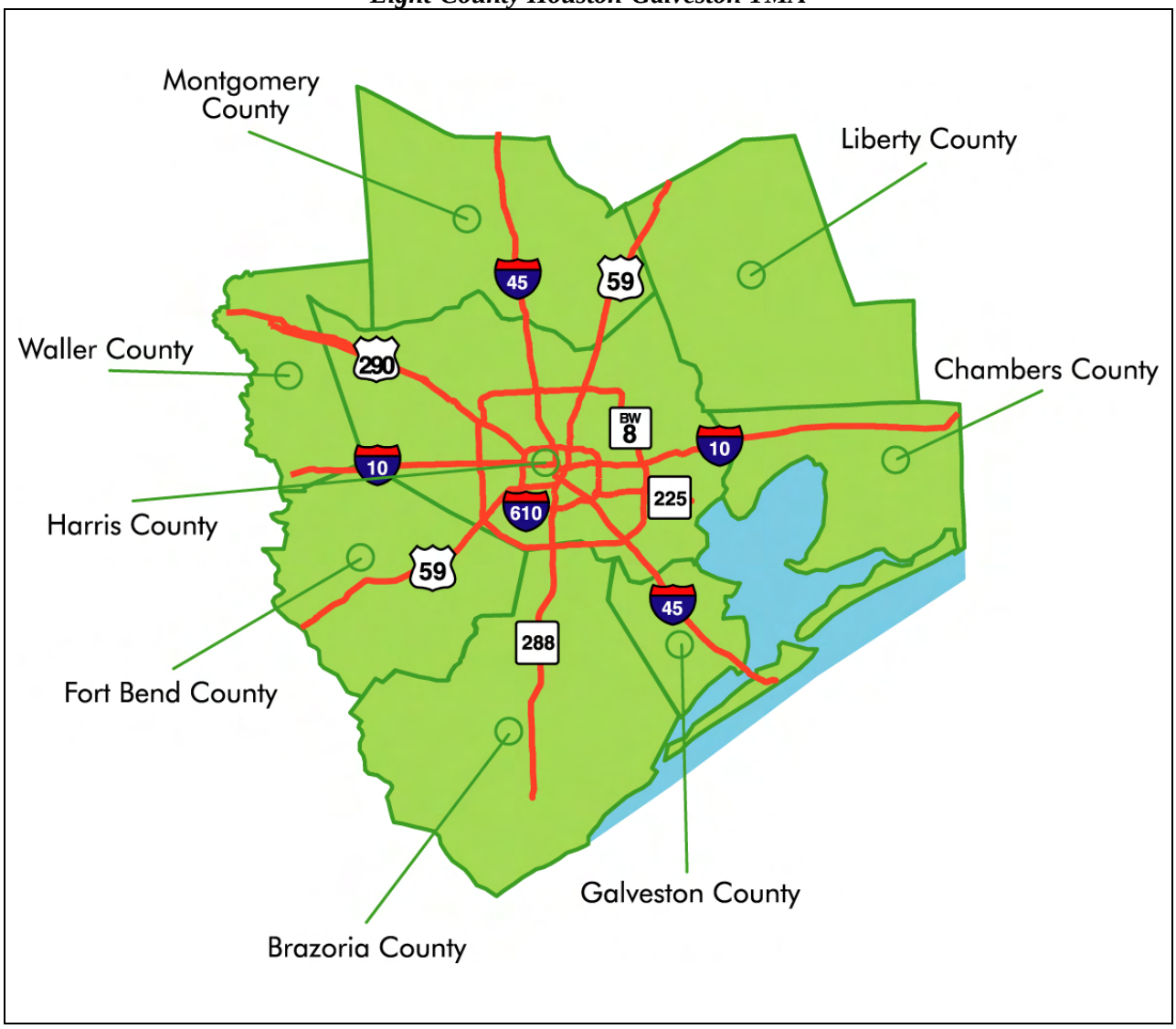
H-GAC serves as the metropolitan planning organization for the Houston-Galveston Transportation Management Area (TMA) that includes Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller counties. H-GAC coordinates the development of transportation plans and programs in the region that receive federal funding assistance. H-GAC is directly responsible for the development of the long-range regional transportation plan (RTP), the cornerstone of the regional transportation planning process. The RTP articulates regional goals for mobility and air quality improvements. It contains a prioritized listing of projects that is intended to implement the goals of the plan. The TIP comprises the first four years of the RTP. It serves as the implementation tool for the transportation priorities for the Houston region that are contained in the RTP.

The regional transportation policy making body is H-GAC's Transportation Policy Council. The Transportation Policy Council (TPC) consists of 24 members representing cities, counties, TxDOT, the Metropolitan Transit Authority of Harris County (METRO) and three at-large members appointed by the H-GAC Board of Directors. See listing of members below. The TPC was established to provide policy guidance and overall coordination of the multimodal planning activities within the region. TPC approval is required for the use of federal funds for transportation projects and services within the eight-county TMA. The TPC makes funding decision for 3 major program categories: Surface Transportation Program – Metro Mobility funds; Congestion Mitigation and Air Quality Program funds; and, federal transit formula funds for the urbanized areas of the TMA.

The Technical Advisory Committee (TAC), appointed by the TPC, is comprised of representatives of member governments and special citizen interest groups with expertise in transportation planning. See listing of members below. The TAC assists the TPC in coordinating the TIP, the RTP and other intermodal planning activities. The TAC reviews and evaluates H-GAC's regional transportation plans and the TIP, and provides its recommendations to the TPC. The TAC's TIP Subcommittee also plays a critical role in this process. The TIP Subcommittee is appointed by the full TAC on an ad-hoc basis to make recommendations regarding TIP development.

Houston-Galveston Transportation Management Area (TMA)

Figure K-1
Eight-County Houston-Galveston TMA



The Houston-Galveston Area Council (H-GAC) has been designated by the Governor of Texas as the MPO for transportation planning in the metropolitan area of the Houston-Galveston Transportation Management Area. The metropolitan area includes Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller Counties. Under the Intermodal Transportation Efficiency Act (ISTEA), this eight-county area has also been designated as a Transportation Management Area (TMA).

Transportation Policy Council (TPC)

Metropolitan Planning Organizations (MPOs) are responsible, in cooperation with the State, for developing transportation plans and programs for urbanized areas. With the passage of the Intermodal Surface Transportation Efficiency Act by Congress in 1991, the roles and responsibilities of MPOs were greatly changed. To reflect the enhanced role of the Transportation Planning Committee in selecting and programming transportation projects, the Transportation Policy Council (TPC) was formed in 1992. The TPC serves as the Policy Board for the MPO. It is also responsible for approving region-wide transportation plans and programs, assuming that they have been developed in a continuing, cooperative, and comprehensive manner that considers all modes of transportation. The Houston-Galveston Area Council provides staff support to the TPC who in turn provides policy guidance on transportation issues to the Houston-Galveston Area Council Board of Directors.

Membership on the TPC consists of chief elected officials and their designated alternates from the five major cities and each of the eight counties within the TMA. Counties and cities not having voting members are represented by members appointed by the H-GAC Board of Directors. The Texas Department of Transportation (TxDOT) (Houston and Beaumont Districts) and the Metropolitan Transit Authority of Harris County (METRO) also each have a representative on the TPC. Three additional positions were added in January of 1999. Two of these positions are for Smaller Cities (in Brazoria County and Harris County) and one for Other Transportation Interests.

Technical Advisory Committee (TAC)

Due to increasing policy and technical responsibilities, the TPC created a standing Technical Advisory Committee (TAC) in late 1992 to assist with technical advice and analysis of transportation plans and projects. The TAC also assists with technical aspects related to the development of the Regional Transportation Plan (RTP), the Transportation Improvement Program (TIP), the Regional Bicycle and Pedestrian Plan, the Major Corridor Study (MCS) Guidelines, and other transportation programs.

Membership on the TAC is comprised of technical staff professionals, or as appropriate, citizens who have technical expertise in developing transportation plans, in implementing transportation projects, or in related fields. TAC representatives from various modes of transportation and from special interests groups affected by transportation planning exist to assure that transportation planning decisions are considered in their broadest context.

Bylaws Committee

This committee is responsible for making recommendations for updates to the established TPC bylaws that relate to the TAC. This committee will make recommendations concerning the TAC bylaws as issues arise. Upon approval of the TAC, the recommendations will then be forwarded to the TPC for approval into the bylaws. Membership of the committee is comprised of members of the TAC as appointed by the Chairman of the TAC.

TIP Subcommittee

The TIP subcommittee is responsible for providing guidance to planning staff in the development of the TIP. This subcommittee will propose guidelines for the ranking of candidate projects for the TIP, as well as provide guidance for major TIP amendments and funding decisions. The subcommittee will review staff recommendations and will approve recommendations for the action of the TAC. Membership of the TIP subcommittee is comprised of a core group of the TAC members as appointed by the TAC. However, all members of the TAC, primary and alternate, may participate in the subcommittee.

Operations Taskforce

The Operations Task Force is responsible for the development of a conceptual regional plan for traffic operations projects. The task force will develop guidelines for determining the project readiness of transportation operations projects. Using these established guidelines, the task force will be involved in TIP project selection to better incorporate a regionally developed traffic operations system. Operations Task Force members are nominated and appointed by the TAC and are representative of the various stakeholders involved with Intelligent Transportation Systems (ITS). This shall include technically qualified professionals; local, county and state agency engineers and planners; as well as members of the TAC knowledgeable in ITS standards.

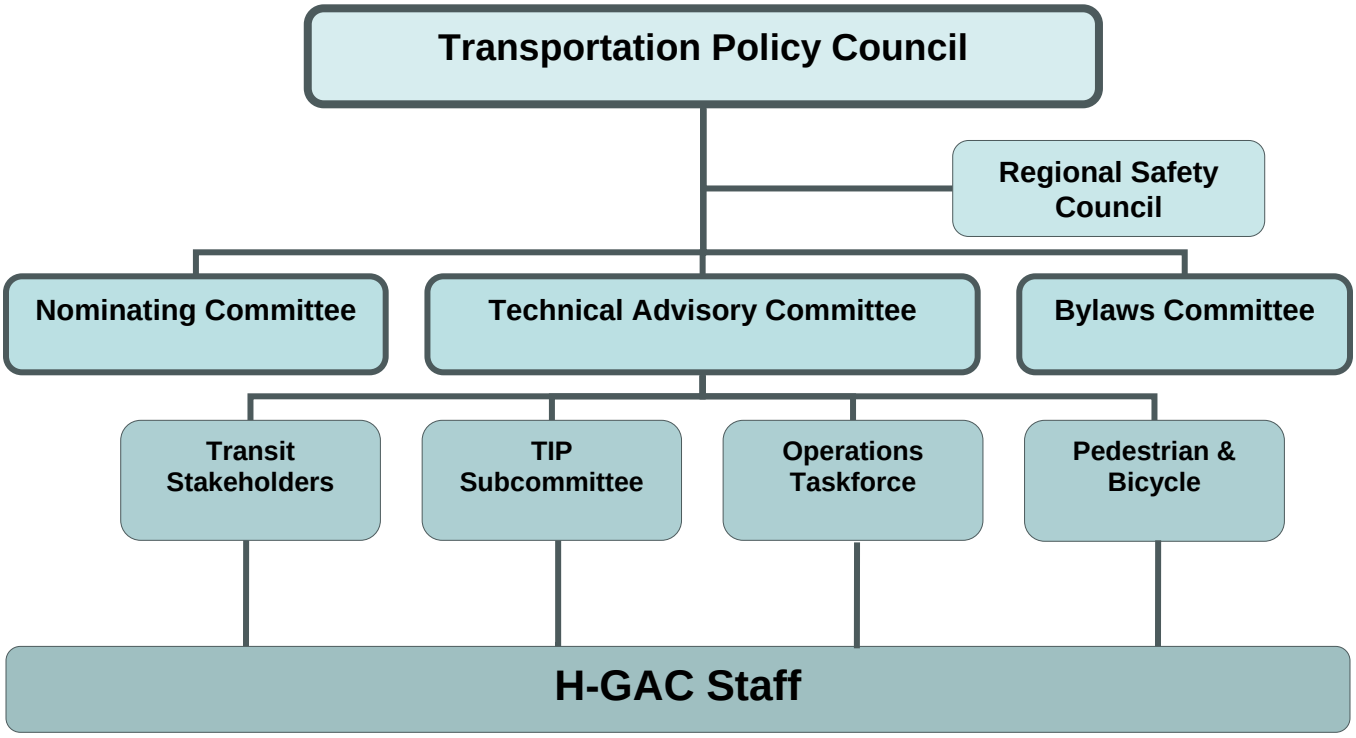
Pedestrian and Bicycle Subcommittee

The Pedestrian and Bicycle Subcommittee is responsible for providing guidance and recommendations to MPO staff in the updating and implementation of the Regional Bikeway Plan. Recommendations will be presented to the TAC and TPC for approval. The subcommittee will develop project selection factors and guidelines, and assist in the selection of TIP projects. Committee membership shall include professional engineers and planners from local, county, and state agencies, as well as advocates and users who are involves in the promotion and development of safer pedestrian and bicycle access and part of the transportation system.

Transit Stakeholders Subcommittee

The Transit Stakeholders Subcommittee provides guidance to MPO staff in the development of the transit element of the TIP. The subcommittee will assist in the selection of TIP projects and provide guidance on other transit related issues. Recommendations are made for approval of the TAC. Transit Stakeholders membership includes volunteers from each of the implementing transit agencies in the TMA as well as other transit professionals. Transit professionals include consultants and other persons with experience in the development or implementation of transit programs. All members of the TAC are welcome to attend and can participate in the development of recommendations to the TAC.

Figure K-2
Metropolitan Planning Organization Committee Structure



Transportation Policy Council — 2008

Primary Members

***Chairman* - James Patterson**
Harris County, Precinct 4

***1st Vice Chair* - Pam Holm**
City of Houston, District G

***2nd Vice Chair* - Norman Brown**
Liberty County

***Secretary* - Tom Reid**
City of Pearland

Don Brandon, P.E.
Chambers County

Larry Calhoun
City of Conroe

Kenneth Clark
Galveston County, Precinct 4

Matthew T. Doyle
City of Texas City

Scott Elmer, P.E.
City of Missouri City

Ed Emmett
Harris County

Jonathan Hopko, P.E.
Waller County

Steve Howard
Houston-Galveston Area Council

Thomas Kornegay
Port of Houston Authority

Sue Lovell
City of Houston

Michael S. Marcotte, P.E., DEE
City of Houston

Dennis C. Parmer
City of Sugar Land, District 1

Alan B. Sadler
Montgomery County

L. M. "Matt" Sebesta, Jr.
Brazoria County, Precinct 2

Arthur L. Storey, Jr. P.E.
Harris County

Gary K. Trietsch, P.E.
TxDOT Houston

Frank J. Wilson
METRO

Bryan Woods
TxDOT Beaumont

TPC Ex-Officio Members

Jose Campos
Federal Highway Administration

Mark Ellis
Gulf Coast Freight Rail District

William "Bill" King
Linebarger Goggan Blair & Sampson, LLP

Tim Lidiak
Federal Transit Administration

Jeff Moseley
Greater Houston Partnership

Rebecca Rentz
TCEQ

Technical Advisory Committee — 2008

Primary Members

***Chairman* - Dale Rudick, P.E.**
City of Sugar Land

***Vice Chair* - Marlene Gafrick**
City of Houston

Don Brandon, P.E.
Chambers County

Don Carroll
City of Texas City

Raymond D. Chong, P.E., PTOE
City of Houston

Billy Cooke, P.E.
Klotz Associates, Inc.

David Crossley
Gulf Coast Institute

Maureen Crocker
City of Houston

Perri D'Armond
Fort Bend Economic Development

David Douglas
Liberty County

Scott Elmer, P.E.
City of Missouri City

G. Michael Fitzgerald, P.E.
Galveston County

Regina Garcia
Houston Pedestrian & Bicycle Advisory Committee

D. Jesse Hegemier, P.E.
Fort Bend County

Robert Heineman
The Woodlands Operating Co.

Mike Hodge, P.E.
City of Pearland

James Jackson
Port of Houston Authority

Gabriel Johnson, P.E.
TxDOT-Houston

Jeff Johnson
Montgomery County

Carol Lewis
Texas Southern University

Phillip Lujan, P.E.
TxDOT-Beaumont

Andrew Mao, P.E.
Harris County

Don Murray
City of Baytown

Lee Jane Ream, P.E.
City of Pasadena

A.J. "Pete" Reixach, Jr.
Port of Freeport

Gerald Roberts, P.E.
Brazoria County

John Sedlak
Metropolitan Transit Authority

Paulette Shelton
Fort Bend County

Jeff Taebel
Houston-Galveston Area Council

John Tyler
Harris County Toll Road Authority

Bill Zrioka
Houston Airport System

TAC Ex*-Officio *Member

Margie McAllister
TCEQ

Houston-Galveston Area Council

The Houston-Galveston Area Council (H-GAC) is a voluntary association of local governments and local elected officials in the 13-county Gulf Coast Planning Region. The Gulf Coast Planning Region consists of Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton counties. Organized in 1966, H-GAC provides a forum for the discussion of area-wide concerns, promoting regional cooperation through comprehensive planning and services to local governments.