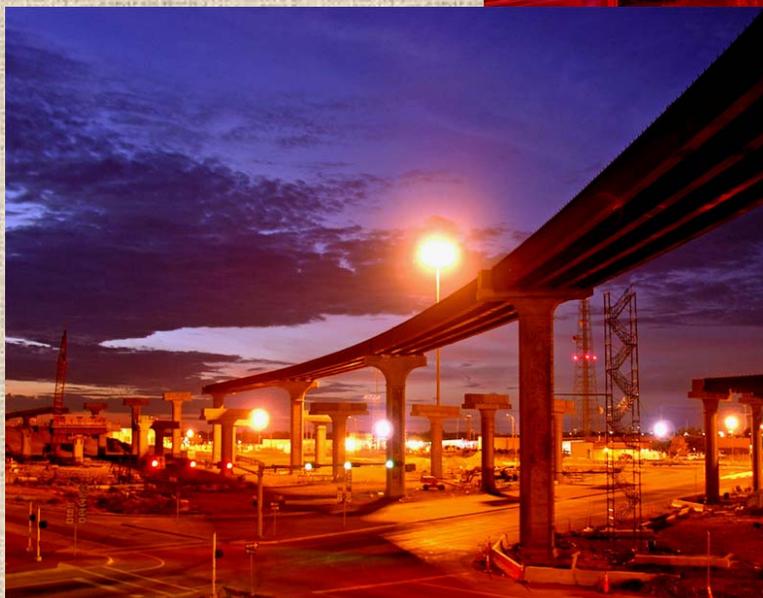


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Lubbock District
FEBRUARY / MARCH
2008
Quarterly Revisions**

**Lubbock
Metropolitan
Planning
Organization**

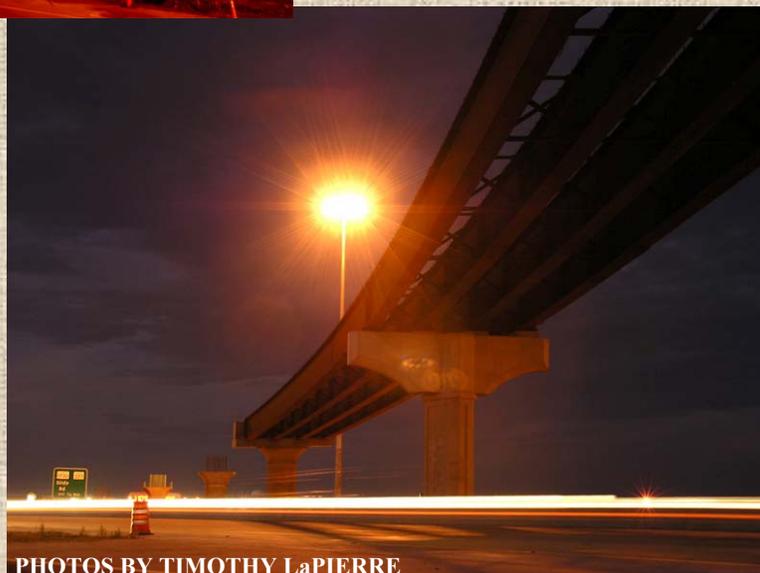


**FY 2008—2011
TRANSPORTATION
IMPROVEMENT
PROGRAM**

**APPROVED
BY
TRANSPORTATION
POLICY
COMMITTEE**

APRIL 24, 2007

Amended March 7, 2008



PHOTOS BY TIMOTHY LaPIERRE

Lubbock Metropolitan Planning Organization
FY 2008 – FY 2011 Transportation Improvement Program

Prepared by:
Lubbock Metropolitan Organization

Participating Agencies:

City of Lubbock
City of Wolfforth
Lubbock County
Texas Department of Transportation
Citibus

In Cooperation with:

United States Department of Transportation
Federal Highway Administration
Federal Transit Administration

Public Meeting Dates: April 3, 2007, April 5, 2007, April 24, 2007

Approved by Transportation Policy Committee: April 24, 2007

Amended by Transportation Policy Committee: March 7, 2008

Introduction

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are in the **Lubbock Metropolitan Transportation Plan: 2030**.

A. Purpose

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of Lubbock, City of Wolfforth, Lubbock County, the Texas Department of Transportation, and Citibus of Lubbock within the Metropolitan Planning Area. SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) to provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

Support Economic Vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.

Both short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. Projects such as the Marsha Sharp Freeway will enhance accessibility and safety to ensure efficient movement of people and goods. The recent completion of Milwaukee Avenue has opened a new venue for retail and housing developments as well as allowing for more efficient movement of traffic throughout the western portion of the City.

Increase safety of transportation system for motorized and non-motorized users.

Safety of the transportation system is a high priority in the Metropolitan Planning Area. During the update of the Metropolitan Transportation Plan: 2030 the MPO devised a project rating system designed to rank projects with safety considerations at the forefront. The Marsha Sharp Freeway will include several pedestrian bridges to ensure safe crossing of the freeway by pedestrians and bicyclists.

Street improvement projects take into account the proper cross sections that include curb and gutter as well as sidewalks and bicycle lanes. Additionally Intelligent Transportation System (ITS) projects will improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency. Rehabilitation projects such as the Safe Routes to School projects will also provide increased security and safety for both motorized and non-motorized users.

Increase the security of transportation system for motorized and non-motorized users.

After the events of September 11, 2001, the Federal Transit Administration has undertaken a series of major steps to help the transit industry counter terrorist threats. As part of this initiative, the FTA developed the top 20 security program action items for transit agencies. As a means to implement these security programs, Citibus appointed a staff member to head up the project with help from volunteers from a team of employees.

Intelligent Transportation System (ITS) and Safe Routes to School projects will also provide increased security for both motorized and non-motorized users

Increase the accessibility and mobility of people and freight.

Lubbock County roads and streets have been laid out on a grid system and continue to develop in square mile sections. This type of development has provided a smooth transition from the rural county roads to urban city streets. As development occurs along the perimeter of the City, the City of Lubbock's Paving Policy, adopted by resolution on April 28, 1994, requires the developer to construct paving improvements located within the new subdivision. There are several options for developers regarding the construction of thoroughfares that are adjacent to the subdivision. The thoroughfares will continue to provide a continuous link between the urban and rural areas.

The MPO is aware that there are many transit needs in the city that are not being met as fully as is desirable. Citibus was forced to reduce service due to a reduction of Federal funding as well as the loss of the ability to use Federal funds for operating assistance. This has resulted in the City of Lubbock and Citibus looking at several alternatives. It is likely that a solution will be found to return Citibus to a viable transportation alternative.

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

An effective transportation system provides the basis for activities surrounding national parks, recreation areas, and historic sites. The MPO has always promoted accessibility to these areas and will continue to look at addressing these needs through the identification of projects that will best serve these facilities.

The Lubbock MPO is presently in attainment for all air quality categories. If any of the MPO area is classified as non-attainment in the future, this Plan will be revised to include projects that will reduce vehicle emissions.

The Lubbock County Local Emergency Planning Committee developed designated hazardous material routes in Lubbock County. These routes were approved by the Texas Department of Public Safety in 1995 and are approved as part of this plan.

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

The Marsha Sharp Freeway will improve the connectivity of the transportation system by creating direct access from West Loop 289 to Interstate 27 at its completion. The Freeway will create an alternate route of connectivity from East to West decreasing traffic and congestion on Loop 289. The widening of Milwaukee Avenue to seven lanes from 34th Street to 92nd Street will provide North/South connectivity across West Lubbock resulting in a decrease in traffic and congestion on the West Loop 289. Improvements in the Northwest portion of the City of Lubbock such as the Gateway Streets projects, West Loop 289 at Slide Road and Quarter Avenue, FM 1730 (Slide Road) from 98th Street to FM 1585, 50th Street from Slide Road to West Loop 289 and FM 179 from Loop 193 to Donald Preston Drive will provide better opportunities for decreasing congestion and enhancing movement of people in these areas.

Promote efficient system management and operation.

There are a number of projects that have taken place and will continue to take place in order to reduce the number and length of stop delays associated with vehicular traffic. Traffic light synchronization systems were implemented in order to reduce vehicle stops and delays leading to savings in fuel consumption and lost time. The implementation of the Congestion Management System will aid in energy conservation.

Overall, the Master Thoroughfare Plan for the City of Lubbock will continue to co-exist with the Comprehensive Land Use Plan and policy decisions made by the City of Lubbock, the City of Wolfforth, or the MPO will affect both plans.

The ideal preservation of rights-of-way for the local governing agencies is securing the right-of-way through dedication. The cities of Lubbock and Wolfforth, through the individual City's Code of Ordinances, requires the dedication of land at the time of platting. The Master Thoroughfare Plan in effect for each City, including their Extraterritorial Jurisdiction, determines the right-of-way necessary for future transportation corridors. Lubbock County also receives their right-of-way through dedication of land. (A copy of the Code of Ordinances for the City of Wolfforth, the City of Lubbock and Lubbock County are available from the local government jurisdictions.

Emphasize the preservation of the existing transportation system.

Improvement projects to rehabilitate the existing transportation system are one of the MPO's high priorities. The existing transportation infrastructure is of utmost importance in order to continue providing a safe and reliable system. One goal of the MPO is to provide funding to continue the maintenance and operational enhancements to the existing street network. Another goal is operational improvements that will increase traffic flow and capacities. The Congestion Management System adopted on February 10, 2004 addressed these improvements. The CMS is currently being reviewed for possible updating.

B. Definition of Area

The Lubbock Metropolitan Planning Organization's (LMPO or MPO) Metropolitan Planning Area encompasses approximately 190 square miles. Within the MPO's Planning Area is the City Of Lubbock comprising approximately 115 square miles, and the City of Wolfforth comprising approximately 2 square miles. The rest of the Metropolitan Planning Area consists of spotted development within Lubbock County. The 2000 Lubbock Urbanized Area contains 74.59 square miles.

The population of the Lubbock Urbanized Area is 202,225 according to the 2000 Census. The City Of Lubbock's estimated 2006 population, including areas outside the urbanized area, but still within the city limits, is 212,365 and the City of Wolfforth has an estimated 2006 population of 3,105. Lubbock County estimates its 2006 population at 261,227

C. Public Involvement Process

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Participation Plan for the Lubbock Metropolitan Planning Organization on August 1, 2006. The policy includes the following requirements for the development of the TIP:

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations with the Metropolitan Planning Area during the required 30-day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) published in the local daily newspaper, the Lubbock Avalanche Journal and minority language and elderly focused newspapers. To ensure an opportunity for all interested parties to review and comment on the TIP the MPO has developed an extensive email list that includes citizens and the targeted groups as listed in the Participation Plan Participation Process, Section B – Participation Goals, Objectives, and Policies. Additionally, the TIP is posted on the Lubbock MPO's website www.lubbockmpo.org for people to view.

D. Project Selection Process

The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

Previous TIP Projects

E. Previous TIP Progress

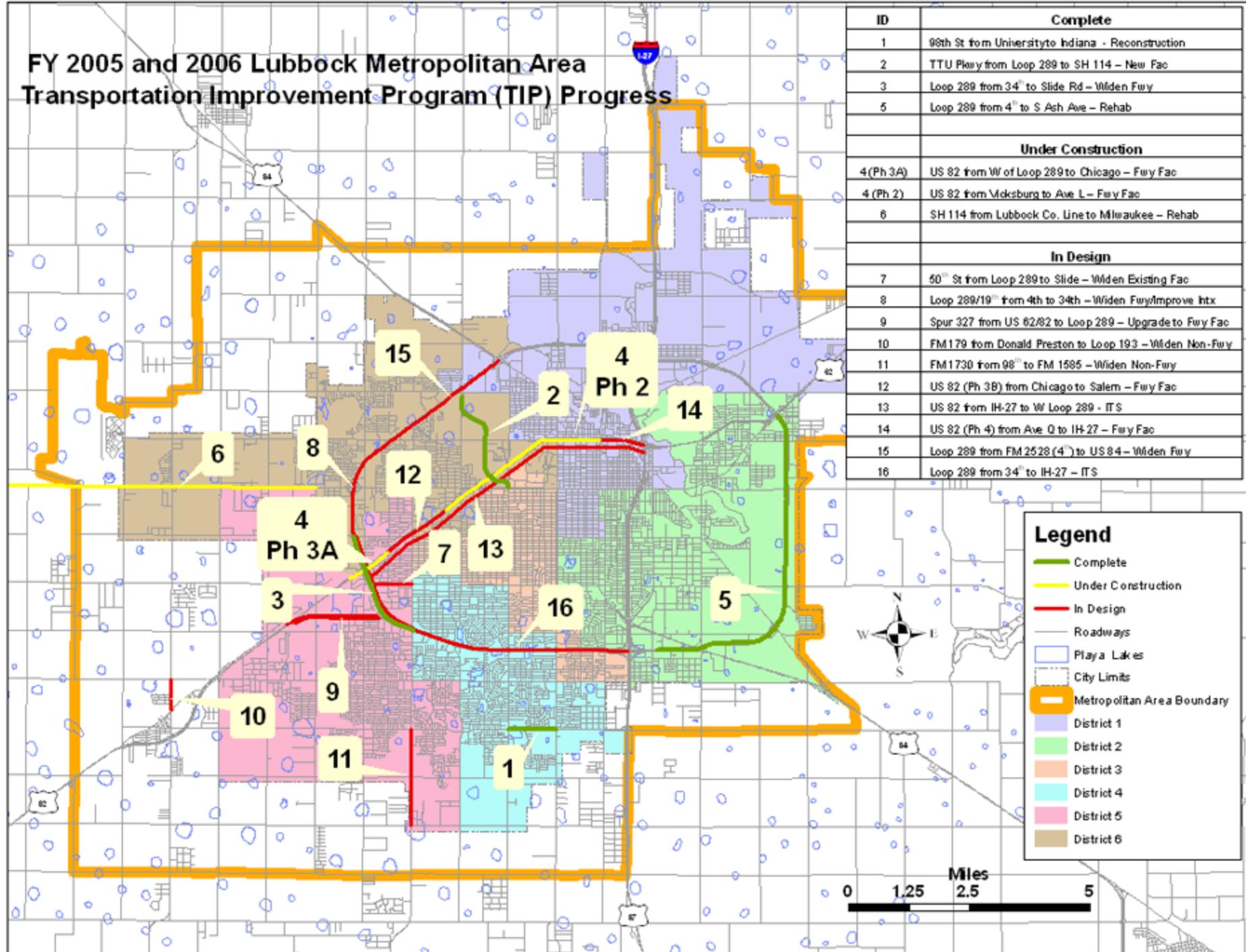
Project Name	Project Limits / Status		Description	Estimated Cost
98 th Street	University Ave to Indiana Ave	Complete	Reconstruction and widening	\$6,066,322
TTU Pkwy	S.H. 114 to Loop 289	Complete	New Location Non-Freeway	\$8,301,486
Loop 289 (Phase I)	34 th Street to F.M. 1730	Complete	Widen Freeway Facility	\$46,530,289
U.S. 82 (Phase 3A)	West of Loop 289 to Chicago Ave construction	In	Freeway Facility	\$32,724,166
U.S. 82 (Phase 2)	Vicksburg Ave to Avenue L construction	In	Freeway Facility	\$131,098,888
Loop 289	FM 2255 to South Ash Ave	Complete	Rehabilitation of ex. roadway	\$10,420,392
S.H. 114	Lubbock County Line to Milwaukee	In construction	Rehabilitation of ex. roadway	\$15,900,000
50 th Street	Loop 289 to Slide Road	In design stage	Widen Non-Freeway	\$5,000,000
Loop 289 & 19 th St.	4 th Street to 34 th Street	In design stage	Widen Freeway / Interchange	\$15,000,000
Spur 327	US 62/82 to Loop 289	In design stage	Non-Freeway to Freeway	\$16,500,000
FM 179	Donald Preston Drive to Loop 193	In design stage	Widen Non-Freeway	\$5,000,000
FM 1730	FM 1585 to 98 th Street	In design stage	Widen Non-Freeway	\$11,000,000
US 82 (Phase 3B)	Chicago Avenue to Salem Avenue	In design stage	Freeway Facility	\$40,550,000
US 82	Loop 289 to IH 27	In design stage	ITS	\$1,450,000
Loop 289	I-27 to 34 th Street clockwise	In design stage	ITS	\$600,000
US 82 (Phase 4)	US 84 to IH 27	In design stage	Freeway Facility	\$60,000,000
Loop 289 (NW Pass)	FM 2528 to US 84	In design stage	Widen Freeway	\$69,275,000
			Total Cost	\$475,416,543

The following projects were implemented, scheduled for letting, or design during FY 2005 and/or FY 2006.

For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Lubbock MPO's website at www.lubbockmpo.org or by requesting a copy from the LMPO, 916 Main, Suite 706, Lubbock, Texas 79401, via email through the above website or by calling (806) 775-1676. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. Minutes of these meeting are also provided on the website.

FY 2005 and 2006 Lubbock Metropolitan Area Transportation Improvement Program (TIP) Progress

ID	Complete
1	98th St from University to Indiana - Reconstruction
2	TTU Pkwy from Loop 289 to SH 114 - New Fac
3	Loop 289 from 34 th to Slide Rd - Widen Fwy
5	Loop 289 from 4 th to S Ash Ave - Rehab
Under Construction	
4 (Ph 3A)	US 82 from W of Loop 289 to Chicago - Fwy Fac
4 (Ph 2)	US 82 from Meksburg to Ave L - Fwy Fac
6	SH 114 from Lubbock Co. Line to Milwaukee - Rehab
In Design	
7	50 th St from Loop 289 to Slide - Widen Existing Fac
8	Loop 289/19 th from 4th to 34th - Widen Fwy/Improve Intx
9	Spur 327 from US 62/82 to Loop 289 - Upgrade to Fwy Fac
10	FM 179 from Donald Preston to Loop 193 - Widen Non-Fwy
11	FM 1730 from 98 th to FM 1585 - Widen Non-Fwy
12	US 82 (Ph 3B) from Chicago to Salem - Fwy Fac
13	US 82 from IH-27 to W Loop 289 - ITS
14	US 82 (Ph 4) from Ave Q to IH-27 - Fwy Fac
15	Loop 289 from FM 2528 (4 th) to US 84 - Widen Fwy
16	Loop 289 from 34 th to IH-27 - ITS



Legend

- Complete
- Under Construction
- In Design
- Roadways
- Playa Lakes
- City Limits
- Metropolitan Area Boundary
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

F. Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

G. Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

H. Glossary

PROJECT LISTINGS

CS City Street

CSJ Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

MPO PROJECT IDENTIFICATION NUMBER – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

http://www.txdot.gov/publications/transportation_planning.htm

PTF - Pass Through Financing

GSP - Gateway Street Project

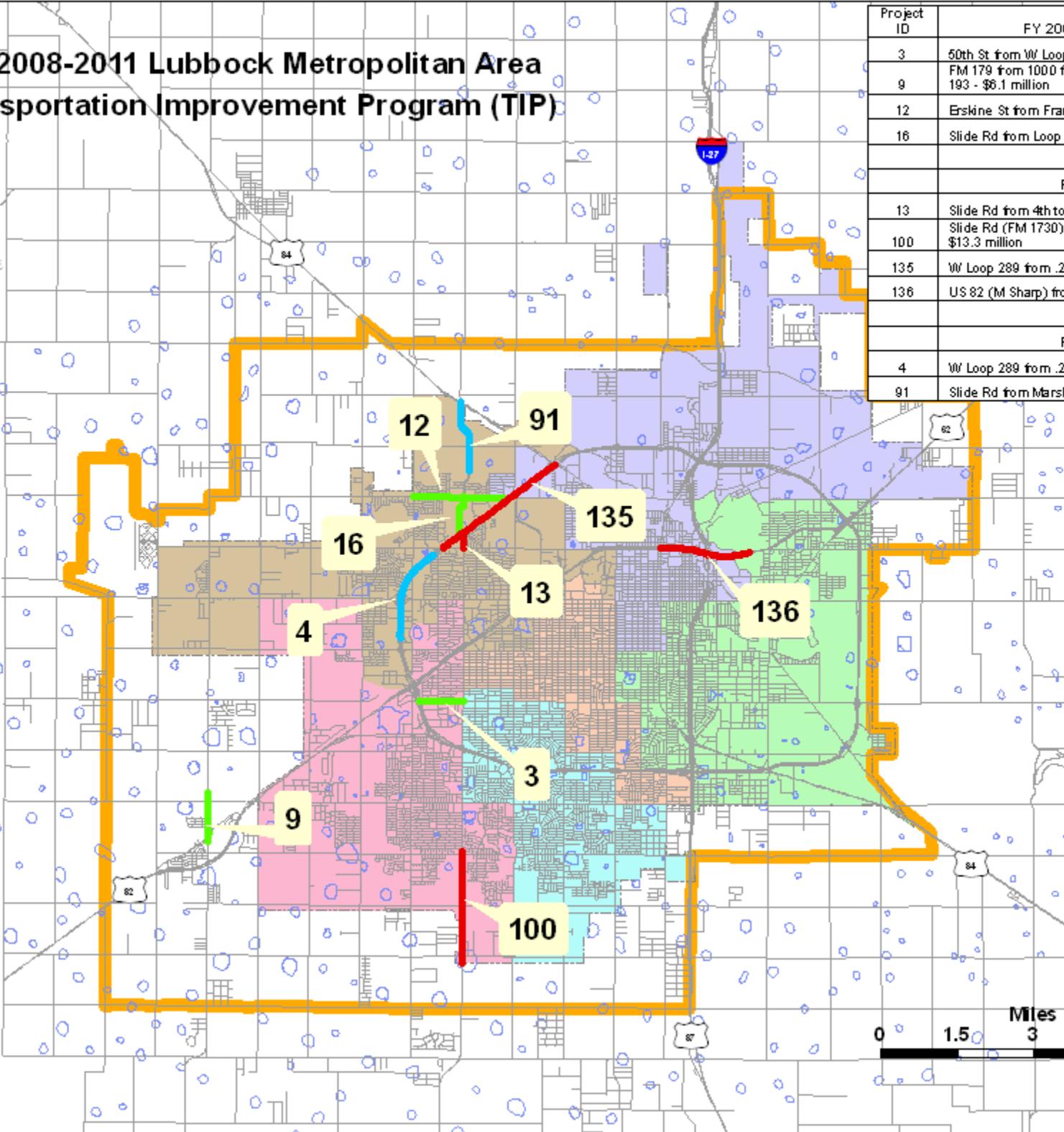
Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Years 2008 - 2011

FY 2008-2011 Lubbock Metropolitan Area Transportation Improvement Program (TIP)

Project ID	FY 2008 Project Description
3	50th St from W Loop 289 to Slide Rd - \$5.6 million
9	FM 179 from 1000 ft N of Donald Preston Dr (82nd) to 450 ft S of Loop 193 - \$6.1 million
12	Erskine St from Frankford to Salem - \$5.8 million
16	Slide Rd from Loop 289 to Erskine - \$4.44 million
FY 2010 Project Description	
13	Slide Rd from 4th to Loop 289 - \$3.325 million
100	Slide Rd (FM 1730) from 1000 ft S of FM 1585 to 200 ft N of 98th St - \$13.3 million
135	W Loop 289 from .2 mi NE of FM 2528 to US 84 - \$72.6 million
136	US 82 (M Sharp) from Ave Q to .8 mi E of I-27 - \$61.2 million
FY 2011 Project Description	
4	W Loop 289 from .2 mi S of 4th to .2 mi N of 34th - \$16.5 million
91	Slide Rd from Marshall St to US 84 - \$8.8 million



Legend

- FY 2008 Roadway Projects
- FY 2010 Roadway Projects
- FY 2011 Roadway Projects
- Roadways
- Playa Lakes
- City Limits
- Metropolitan Area Boundary
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6



Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Year 2008

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	EST LETTING DATE: 08/2008
COUNTY: LUBBOCK	LIMITS FROM: 50TH STREET, FROM LOOP 289	PHASE: C,E
HIGHWAY NUM: CS	LIMITS TO: SLIDE ROAD	YOE COST: \$ 5,495,001
CSJ: 0905-06-046	MPO PROJECT NUM: 1105-1-03	
REVISION DATE: 03/2008	PROJECT SPONSOR: [REDACTED]	

DESCRIPTION: WIDEN NON-FREEWAY CONSTRUCTION OF THE WIDENING OF A NON-FREEWAY FACILITY

REMARKS P1: PE=\$240,000 3/99

REMARKS P7:

CONTRACT CSJ: 090506046

ANCESTOR CSJ(S): 090506900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 245,000
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 250,000
CONSTRUCTION COST:	\$ 5,000,001
CONTINGENCIES:	\$ 350,000
INDIRECT COSTS:	\$ 265,000
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 6,110,001

TYPE OF WORK: WIDEN EXISTING ROADWAY	
FEDERAL AMOUNT:	\$ 4,000,000
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 1,000,000
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 495,001
TOTAL:	\$ 5,495,001

TOTAL FUNDING	
7-METRO MOBILITY	\$ 4,600,000
11-DIST DISCRETION	\$ 400,000
OTHER	\$ C
OTHER(R)	\$ 495,001
Total	\$ 5,495,001

GROUPED PROJECTS

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	EST LETTING DATE	08/2008
COUNTY:	LUBBOCK	LIMITS FROM:	ON US 82, 1.25 MI W OF LOOP 289	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	0.80 MI E OF IH 27	YOE COST:	\$ 1,663,500
CSJ:	0905-06-066	MPO PROJECT NUM:	1105-3-32	GROUPED CSJ:	5800-00-915
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	DYNAMIC MESSAGE SIGN, FIBER OPTIC CABLE, INCIDENT MANAGEMENT SYSTEM				
REMARKS P1:	ITS DEPLOYMENT SYSTEM; AGREEMENT SIGNED 12-17-04				
REMARKS P7:					
CONTRACT CSJ:	090506066				
ANCESTOR CSJ(S):	090506902				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 73,500	TYPE OF WORK:	ITS/AMBER ALERT INTEGRATION		
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ C		
CONSTRUCTION ENGINEERING:	\$ 90,000	STATE AMOUNT:	\$ 1,640,000		
CONSTRUCTION COST:	\$ 1,500,000	LOCAL MATCH:	\$ C		
CONTINGENCIES:	\$ 105,000	NON PROGRAM COSTS:	\$ C		
INDIRECT COSTS:	\$ 79,500	OTHER AMOUNT:	\$ 23,500		
BOND FINANCING:	\$ C	TOTAL:	\$ 1,663,500		
OTHER FIELD:	\$ C				
TOTAL PROJECT COST:	\$ 1,848,000				
TOTAL FUNDING					
CONSTRAINED STATEWIDE					

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	EST LETTING DATE	09/2008
COUNTY:	LUBBOCK	LIMITS FROM:	AVENUE A	PHASE:	C,E
HIGHWAY NUM:	US 62	LIMITS TO:	BROADWAY	YOE COST:	\$ 7,544,425
CSJ:	0130-05-069	MPO PROJECT NUM:	1105-2-24	GROUPED CSJ:	5000-00-958
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	REHABILITATION OF EXISTING ROAD				
REMARKS P1:	LET W/ 0131-01-053 AND 0131-08-016				
REMARKS P7:	LET W/ 0131-01-053 AND 0131-08-016				
CONTRACT CSJ:	013005069				
ANCESTOR CSJ(S):	013005900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 336,376	TYPE OF WORK:	ACP, C&G, STR, SIGNALS		
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ 5,280,622		
CONSTRUCTION ENGINEERING:	\$ 343,240	STATE AMOUNT:	\$ 1,320,155		
CONSTRUCTION COST:	\$ 6,864,809	LOCAL MATCH:	\$ C		
CONTINGENCIES:	\$ 480,537	NON PROGRAM COSTS:	\$ C		
INDIRECT COSTS:	\$ 363,835	OTHER AMOUNT:	\$ 943,648		
BOND FINANCING:	\$ C	TOTAL:	\$ 7,544,425		
OTHER FIELD:	\$ C				
TOTAL PROJECT COST:	\$ 8,388,796				
TOTAL FUNDING					
CONSTRAINED STATEWIDE					

GROUPED PROJECTS

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	EST LETTING DATE	09/2008
COUNTY:	LUBBOCK	LIMITS FROM:	BROADWAY	PHASE:	C,E
HIGHWAY NUM:	US 62	LIMITS TO:	0.443 MILES WEST OF EAST LOOP 289	YOE COST:	\$ 4,724,346
CSJ:	0131-01-053	MPO PROJECT NUM:	1105-2-18	GROUPED CSJ:	5000-00-958
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	REHABILITATION OF EXISTING ROAD				
REMARKS P1:	LET W/ 0130-05-069 AND 0131-08-016				
REMARKS P7:	LET W/ 0130-05-069 AND 0131-08-016				
CONTRACT CSJ:	013005069				
ANCESTOR CSJ(S):	013101900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 210,640	TYPE OF WORK:	ACP, C&G, STR, SIGNALS		
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ 3,306,744		
CONSTRUCTION ENGINEERING:	\$ 214,938	STATE AMOUNT:	\$ 826,686		
CONSTRUCTION COST:	\$ 4,298,768	LOCAL MATCH:	\$ C		
CONTINGENCIES:	\$ 300,914	NON PROGRAM COSTS:	\$ C		
INDIRECT COSTS:	\$ 227,835	OTHER AMOUNT:	\$ 590,916		
BOND FINANCING:	\$ C	TOTAL:	\$ 4,724,346		
OTHER FIELD:	\$ C				
TOTAL PROJECT COST:	\$ 5,253,094				

TOTAL FUNDING

CONSTRAINED STATEWIDE

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	EST LETTING DATE	09/2008
COUNTY:	LUBBOCK	LIMITS FROM:	650 FEET WEST OF US 62	PHASE:	C,E
HIGHWAY NUM:	US 82	LIMITS TO:	US 62	YOE COST:	\$ 197,497
CSJ:	0131-08-016	MPO PROJECT NUM:	1105-2-19	GROUPED CSJ:	5000-00-958
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	REHABILITATION OF EXISTING ROAD				
REMARKS P1:	LET WITH 0130-05-069 AND 0131-05-053				
REMARKS P7:	LET W/ 0130-05-069 AND 0131-01-053				
CONTRACT CSJ:	013005069				
ANCESTOR CSJ(S):	013108900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 8,806	TYPE OF WORK:	ACP, C&G, STR, SIGNALS		
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ 138,235		
CONSTRUCTION ENGINEERING:	\$ 8,985	STATE AMOUNT:	\$ 34,559		
CONSTRUCTION COST:	\$ 179,706	LOCAL MATCH:	\$ C		
CONTINGENCIES:	\$ 12,579	NON PROGRAM COSTS:	\$ C		
INDIRECT COSTS:	\$ 9,524	OTHER AMOUNT:	\$ 24,703		
BOND FINANCING:	\$ C	TOTAL:	\$ 197,497		
OTHER FIELD:	\$ C				
TOTAL PROJECT COST:	\$ 219,601				

TOTAL FUNDING

CONSTRAINED STATEWIDE

FY 2008 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	747,894
Project Phase:		Local Share:	0
Brief Project Description:	Operating Assistance	Total Cost of Project:	747,894

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	1,450,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Capital Assistnace - Preventive Maintenance	Total Cost of Project:	1,450,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	26,500
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	0
Project Phase:		Local Share:	6,625
Brief Project Description:	Transit Enhancements	Total Cost of Project:	33,125

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	265,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	0
Project Phase:		Local Share:	66,250
Brief Project Description:	Capital Assistance - ADA Paratransit	Total Cost of Project:	331,250

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	215,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	0
Project Phase:		Local Share:	53,750
Brief Project Description:	Planning Assistance	Total Cost of Project:	268,750

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	693,500
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Support Equipment	Total Cost of Project:	693,500

FY 2008 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5316
MPO Project Number:	1105-3-04-4	Federal Share:	150,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	0
Project Phase:		Local Share:	150,000
Brief Project Description:	Job Access Reverse Commute	Total Cost of Project:	300,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5309
MPO Project Number:	1105-3-04-4	Federal Share:	3,500,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	Total Cost of Project:	3,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5317
MPO Project Number:	1105-3-04-4	Federal Share:	50,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	0
Project Phase:		Local Share:	50,000
Brief Project Description:	New Freedom	Total Cost of Project:	100,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2008
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5310
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	50,000
Project Phase:		Local Share:	12,500
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	62,500

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Year 2009

GROUPED PROJECTS

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	EST LETTING DATE: 10/2008
COUNTY: LUBBOCK	LIMITS FROM: 1000 FT WEST OF UPLAND AVE	PHASE: C,E
HIGHWAY NUM: FM 2255	LIMITS TO: 500 FT WEST OF FM 2528	YOE COST: \$ 9,509,427
CSJ: 2256-01-019	MPO PROJECT NUM: 1105-2-23	GROUPED CSJ: 5000-00-954
REVISION DATE: 03/2008	PROJECT SPONSOR: [REDACTED]	

DESCRIPTION: REHABILITATION OF EXISTING ROADWAY

REMARKS P1: CANNOT LET AS 11PA _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 225601019

ANCESTOR CSJ(S): 225601901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 423,987
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 432,640
CONSTRUCTION COST:	\$ 8,652,800
CONTINGENCIES:	\$ 605,696
INDIRECT COSTS:	\$ 458,598
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 10,573,722

TYPE OF WORK:	GRAD, BASE, C&G, ACP, STR
FEDERAL AMOUNT:	\$ 6,400,000
STATE AMOUNT:	\$ 1,600,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,509,427
TOTAL:	\$ 9,509,427

TOTAL FUNDING

CONSTRAINED
STATEWIDE

FY 2009 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	747,894
Project Phase:		Local Share:	0
Brief Project Description:	Operating Assistance	Total Cost of Project:	747,894

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	1,500,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Capital Assistnace - Preventive Maintenance	Total Cost of Project:	1,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	26,750
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	0
Project Phase:		Local Share:	6,690
Brief Project Description:	Transit Enhancements	Total Cost of Project:	33,440

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	267,500
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	0
Project Phase:		Local Share:	66,875
Brief Project Description:	Capital Assistance - ADA Paratransit	Total Cost of Project:	334,375

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	220,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	0
Project Phase:		Local Share:	55,000
Brief Project Description:	Planning Assistance	Total Cost of Project:	275,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	660,750
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Support Equipment	Total Cost of Project:	660,750

FY 2009 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5316
MPO Project Number:	1105-3-04-4	Federal Share:	150,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	0
Project Phase:		Local Share:	150,000
Brief Project Description:	Job Access Reverse Commute	Total Cost of Project:	300,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5309
MPO Project Number:	1105-3-04-4	Federal Share:	3,500,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	Total Cost of Project:	3,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5317
MPO Project Number:	1105-3-04-4	Federal Share:	50,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	0
Project Phase:		Local Share:	50,000
Brief Project Description:	New Freedom	Total Cost of Project:	100,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2009
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5310
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	50,000
Project Phase:		Local Share:	12,500
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	62,500

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Year 2010

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 12/2009
 COUNTY: LUBBOCK LIMITS FROM: US 84 (AVENUE Q) PHASE: C,E
 HIGHWAY NUM: US 82 LIMITS TO: 0.80 MI E OF I-27 YOE COST: \$ 73,498,614
 CSJ: 0053-01-090 MPO PROJECT NUM: 1105-1-136
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY

REMARKS P1:

REMARKS P7: ADDED 53-1-89 (1105-1-137) TO THIS CSJ (6-13-05)

CONTRACT CSJ: 005301090
 ANCESTOR CSJ(S): 005301901,005301074
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 3,307,100
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 2,699,674
 CONSTRUCTION COST: \$ 67,491,840
 CONTINGENCIES: \$ 4,049,510
 INDIRECT COSTS: \$ 3,577,068
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 81,125,192

TYPE OF WORK: GR, STRS, BS, ASB, ACP, CRCP
 FEDERAL AMOUNT: \$ 48,000,000
 STATE AMOUNT: \$ 12,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 13,498,614
 TOTAL: \$ 73,498,614

TOTAL FUNDING
 2-METRO CORRIDOR \$ 44,000,000
 7-METRO MOBILITY \$ 8,000,000
 11-DIST DISCRETION \$ 8,000,000
 OTHER \$ C
 OTHER(R) \$ 13,498,614
 Total \$ 73,498,614

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 04/2010
 COUNTY: LUBBOCK LIMITS FROM: 1000 FEET SOUTH OF FM 1585 PHASE: C,E,R
 HIGHWAY NUM: FM 1730 LIMITS TO: 200 FEET NORTH OF 98TH STREET YOE COST: \$ 17,575,462
 CSJ: 1344-02-019 MPO PROJECT NUM: 1105-1-100
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 134402019
 ANCESTOR CSJ(S): 134402900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 134402020

PRELIMINARY ENGINEERING: \$ 582,982
 ROW PURCHASE: \$ 4,500,000
 CONSTRUCTION ENGINEERING: \$ 594,880
 CONSTRUCTION COST: \$ 11,897,600
 CONTINGENCIES: \$ 832,832
 INDIRECT COSTS: \$ 630,573
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 19,038,867

TYPE OF WORK: GRAD, BASE ACP, STR, SET; C&G
 FEDERAL AMOUNT: \$ 8,000,000
 STATE AMOUNT: \$ 2,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 7,575,462
 TOTAL: \$ 17,575,462

TOTAL FUNDING
 11-DIST DISCRETION \$ 10,000,000
 OTHER \$ C
 OTHER(R) \$ 7,575,462
 Total \$ 17,575,462

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 06/2010
 COUNTY: LUBBOCK LIMITS FROM: 0.2 MI NE OF FM 2528 PHASE: C,E
 HIGHWAY NUM: LP 289 LIMITS TO: US 84 YOE COST: \$ 84,860,274
 CSJ: 0783-02-064 MPO PROJECT NUM: 1105-1-135
 REVISION DATE: 03/2008 PROJECT SPONSOR: CITY OF LUBBOCK
 DESCRIPTION: WIDEN FREEWAY TO 6 MAIN LANES

REMARKS P1: *** 7PA ***

REMARKS P7: COMBINED 1105-1-13, 71, AND 135;

CONTRACT CSJ: 078302064

ANCESTOR CSJ(S): 078302900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 3,818,323
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 3,116,998
 CONSTRUCTION COST: \$ 77,924,954
 CONTINGENCIES: \$ 4,675,497
 INDIRECT COSTS: \$ 4,130,023
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 93,665,794

TYPE OF WORK: GR, BASE, STR, ASB,
ACP, OVERPASS
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 12,500,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ 12,500,000
 OTHER AMOUNT: \$ 59,860,274
 TOTAL: \$ 84,860,274

TOTAL FUNDING
 11-DIST DISCRETION \$ 12,500,000
 LC-LOCAL CONTRIBUTIONS \$ 12,500,000
 OTHER \$ C
 OTHER(R) \$ 59,860,274
 Total \$ 84,860,274

FY 2010 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	750,000
Project Phase:		Local Share:	0
Brief Project Description:	Operating Assistance	Total Cost of Project:	750,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	1,500,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Capital Assistnace - Preventive Maintenance	Total Cost of Project:	1,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	27,500
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	0
Project Phase:		Local Share:	6,875
Brief Project Description:	Transit Enhancements	Total Cost of Project:	34,375

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	275,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	0
Project Phase:		Local Share:	68,750
Brief Project Description:	Capital Assistance - ADA Paratransit	Total Cost of Project:	343,750

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	225,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	0
Project Phase:		Local Share:	56,250
Brief Project Description:	Planning Assistance	Total Cost of Project:	281,250

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	722,500
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Support Equipment	Total Cost of Project:	722,500

FY 2010 TRANSIT PROJECT LISTING

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5316
MPO Project Number:	1105-3-04-4	Federal Share:	150,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	0
Project Phase:		Local Share:	150,000
Brief Project Description:	Job Access Reverse Commute	Total Cost of Project:	300,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5309
MPO Project Number:	1105-3-04-4	Federal Share:	3,500,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	Total Cost of Project:	3,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5317
MPO Project Number:	1105-3-04-4	Federal Share:	50,000
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	0
Project Phase:		Local Share:	50,000
Brief Project Description:	New Freedom	Total Cost of Project:	100,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2010
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5310
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	50,000
Project Phase:		Local Share:	12,500
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	62,500

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Year 2011

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 09/2010
 COUNTY: LUBBOCK LIMITS FROM: 0.2 MI SOUTH OF 4TH STREET PHASE: C,E
 HIGHWAY NUM: LP 289 LIMITS TO: 0.2 MI NORTH OF 34TH STREET YOE COST: \$ 19,285,109
 CSJ: 0783-02-065 MPO PROJECT NUM: 1105-1-04
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FREEWAY TO 6 MAIN LANES

REMARKS P1: **CANNOT LET AS 11PA**

REMARKS P7:

CONTRACT CSJ: 078302065

ANCESTOR CSJ(S): 078302901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 859,846
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 877,394
 CONSTRUCTION COST: \$ 17,547,870
 CONTINGENCIES: \$ 1,228,351
 INDIRECT COSTS: \$ 930,037
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 21,443,497

TYPE OF WORK: GR, BASE, STR, ASB,
ACP OVERPASSES
 FEDERAL AMOUNT: \$ 12,000,000
 STATE AMOUNT: \$ 3,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 4,285,109
 TOTAL: \$ 19,285,109

TOTAL FUNDING	
11-DIST DISCRETION	\$ 15,000,000
OTHER	\$ C
OTHER(R)	\$ 4,285,109
Total	\$ 19,285,109

FY 2011 TRANSIT PROJECT LISTING
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	750,000
Project Phase:		Local Share:	0
Brief Project Description:	Operating Assistance	Total Cost of Project:	750,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	1,500,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Capital Assistnace - Preventive Maintenance	Total Cost of Project:	1,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	29,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	0
Project Phase:		Local Share:	7,250
Brief Project Description:	Transit Enhancements	Total Cost of Project:	36,250

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	290,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	0
Project Phase:		Local Share:	72,500
Brief Project Description:	Capital Assistance - ADA Paratransit	Total Cost of Project:	362,500

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	230,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	0
Project Phase:		Local Share:	57,500
Brief Project Description:	Planning Assistance	Total Cost of Project:	287,500

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5307
MPO Project Number:	1105-3-04-4	Federal Share:	851,000

Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Support Equipment	Total Cost of Project:	851,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5316
MPO Project Number:	1105-3-04-4	Federal Share:	150,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	0
Project Phase:		Local Share:	150,000
Brief Project Description:	Job Access Reverse Commute	Total Cost of Project:	300,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5309
MPO Project Number:	1105-3-04-4	Federal Share:	3,500,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	TDC - will be requested
Project Phase:		Local Share:	0
Brief Project Description:	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	Total Cost of Project:	3,500,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5317
MPO Project Number:	1105-3-04-4	Federal Share:	50,000
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	0
Project Phase:		Local Share:	50,000
Brief Project Description:	New Freedom	Total Cost of Project:	100,000

General Project Information		Funding Information	
TxDOT District:	Lubbock	Fiscal Year:	2011
Project Sponsor:	Federally Funded Transit - Citibus	Federal Funding Category:	5310
MPO Project Number:	1105-3-04-4	Federal Share:	0
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	50,000
Project Phase:		Local Share:	12,500
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	62,500

Financial Summary

FY 2008 - 2011

**Lubbock Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Mobility Corridors					\$44,000,000	\$44,000,000			\$44,000,000	\$44,000,000
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility	\$4,600,000	\$4,600,000			\$8,000,000	\$8,000,000			\$12,600,000	\$12,600,000
8	Safety									\$0	\$0
9	Enhancements										\$0
10	Miscellaneous										\$0
11	District Discretionary	\$400,000	\$400,000			\$30,500,000	\$30,500,000	\$15,000,000	\$15,000,000	\$45,900,000	\$45,900,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions					\$12,500,000	\$12,500,000			\$12,500,000	\$12,500,000
	Other (R)	\$495,001	\$495,001			\$80,934,351	\$80,934,351	\$4,285,109	\$4,285,109	\$85,714,461	\$85,714,461
	Total	\$5,495,001	\$5,495,001	\$0	\$0	\$175,934,351	\$175,934,351	\$19,285,109	\$19,285,109	\$200,714,461	\$200,714,461

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$5,000,000	\$0	\$82,500,000	\$15,000,000	\$102,500,000
State	\$495,001	\$0	\$80,934,351	\$4,285,109	\$85,714,461
Local Contributions			\$12,500,000		\$12,500,000
Other					\$0
Total	\$5,495,001	\$0	\$175,934,351	\$19,285,109	\$200,714,461

GROUPED PROJECTS

LUBBOCK METROPOLITAN PLANNING ORGANIZATION

LUBBOCK METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ 8,000,000	\$ C	\$ C	\$ 8,000,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ 1,640,000	\$ C	\$ C	\$ C	\$ 1,640,000
11-DIST DISCRETION	\$ 10,907,001	\$ C	\$ C	\$ C	\$ 10,907,001
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 1,582,767	\$ 1,509,427	\$ C	\$ C	\$ 3,092,194
TOTAL:	\$ 14,129,768	\$ 9,509,427	\$ C	\$ C	\$ 23,639,195

Transit Financial Summary
LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$2,650,000	\$3,524,519	\$2,675,000	\$3,551,459	\$2,750,000	\$3,631,875	2,900,000	3,787,250	\$10,975,000	\$14,495,103
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000	\$14,000,000
4	Section 5310 - E&PwD	\$50,000	\$62,500	\$50,000	\$62,500	\$50,000	\$62,500	\$50,000	\$62,500	\$200,000	\$250,000
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
6	Section 5316 - JARC	\$150,000	\$300,000	\$150,000	\$300,000	\$150,000	\$300,000	\$150,000	\$300,000	\$600,000	\$1,200,000
7	Section 5317 - New Freed	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$200,000	\$400,000
	Total Funds	\$6,400,000	\$7,487,019	\$6,425,000	\$7,513,959	\$6,500,000	\$7,594,375	\$6,650,000	\$7,749,750	\$25,975,000	\$30,345,103

Note: Total column number is federal + match
TxDOT PTN 10/3/2006

**SAFETEA-LU
COMPONENT
APPENDIX**

**SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND
TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY
FUNDED HIGHWAY PROJECTS**

MPO Policy Board Adoption/Resolution – documentation that the MPO Policy Board has formally adopted the February 2008 TIP Administrative Revision of the FY 2008 – 2011 Transportation Improvement Program, approved at the April 24, 2007 Transportation Policy Committee, reflecting total project cost and Year-Of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the March 7, 2008 Transportation Policy Committee meeting minutes and on page 2 of this document immediately after the cover page.

MPO Public Participation – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the Lubbock MPO's Participation Plan. Notices were placed in the Lubbock Avalanche Journal, Wolfforth Paper, West Texas Hispanic News and other minority publications, as well as the Golden Gazette. Public forums were held on April 3, April 5, and April 24, 2007. Email and mailings lists were used to send out notices of opportunity asking for public comments and letters were sent to the various Native American tribes seeking comment. Opportunity was also given for public comment at the public meeting on the Administrative Revisions on March 7, 2008. Project descriptions, limits, funding categories and total costs are all listed below.

State DOT Adoption – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local TxDOT District.

Documentation of the YOE and Total Project Cost Methodology – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP Administrative Revision and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP Administrative Revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation (ROI) – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Lubbock MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth (ROG) – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Lubbock MPO will assume a rate of growth of 4%, which is in line with the ROI of 4% and is based on consultations with our local TxDOT District.

YOE Funding Estimate – include YOE cost estimates for each project or project phase included in the TIP/STIP. The Lubbock MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Appendix A – Statewide Grouped CSJ Projects by State Category. YOE cost estimates are based on DCIS calculations.

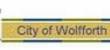
Total Project Cost – for each highway or transit project included in the TIP/STIP. Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP Administrative Revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and indirect costs.

Documentation of MPO and Transit Agency Coordination – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. In May 2007, Citibus advertised an opportunity for public hearing on May 8, 2007; the advertisement was placed in minor newspapers, the general circulation newspaper, and the Citibus website. Documentation of all transit public participation is available for review at the Citibus administrative offices. Programming for funding Citibus is always done on a yearly basis. Therefore, YOE and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the FY 2008 – 2011 TIP. Citibus is the Lead Agency for Regional Coordination efforts; the MPO has representation at the coordination meetings. Citibus has permanent representation on the advisory and policy committees of the Lubbock Metropolitan Planning Organization.



Lubbock Metropolitan Planning Organization

Working Together



Transportation Policy Committee

03/07/2008 8:30 A.M.

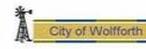
**Room 103
Lubbock City Hall, 1625 13th Street
Lubbock, Texas**

- 1. Call to Order**
- 2. Acknowledgement of Quorum by Chairman.**
- 3. Public Comment Period / Acknowledgment of Guests.**
- 4. Approval of the February 19, 2008 minutes of the Transportation Policy Committee meeting.**
- 5. Public Meeting on Administrative Revisions to the FY 2008 – 2011 Lubbock Metropolitan Planning Organization’s Transportation Improvement Program (TIP).**
- 6. Discussion and action concerning Administrative Revisions of the FY 2008 - 2011 Lubbock Metropolitan Planning Organization’s Transportation Improvement Program including SAFETEA-LU Year of Expenditure Requirements.**
- 7. Discussion and action concerning revision of the Congestion Management Process.**
- 8. Discussion and approval to commit funding to the Northwest Passage Project.**
- 9. Reports**
 - A. Cities and County**
 - B. TxDOT**
 - C. Citibus**
 - D. Director’s**



Lubbock Metropolitan Planning Organization

Working Together



Opportunity to Comment on Revisions

to The Lubbock Metropolitan Planning Organization's

FY 2008 – 2011 Transportation Improvement Program

Residents of the Cities of Lubbock and Wolfforth and Lubbock County citizens living within the Metropolitan Area Boundary of the Lubbock Metropolitan Planning Organization (MPO) are encouraged to review and comment on the FY 2008 – 2011 Transportation Improvement Program. Written comments will be received until 4:00PM, March 6, 2008.

A Public Forum will be held:

March 7, 2008
Room 103 Lubbock City Hall
1625 13th Street
Lubbock, Texas
8:30AM

The Transportation Improvement Program is a short-term (4 years) listing of projects that are expected to begin construction during fiscal years 2008 through 2011.

Revisions to the FY 2008 – 2011 Transportation Improvement Program are:

Administrative Changes only.

Transit Projects are also included in the FY 2008 - 2011 Transportation Improvement Program.

Locations of Draft FY 2008 – 2011 Transportation Program:

Lubbock MPO Office
916 Main, Suite 706
Lubbock, Texas 79401

Lubbock City Hall
Public Information Office
1625 13th Street
Lubbock, Texas 79457

Lubbock County Bldg
Main St. and Texas Avenue
Commissioner's Office
Lubbock, Texas 79408

Wolfforth City Hall
328 East Hwy US 62/82
Wolfforth, Texas 79382

The FY 2008 – 2011 Transportation Improvement Program may also be viewed on the Lubbock MPO's website www.lubbockmpo.org. Comments may be sent to Lubbock Metropolitan Planning Organization, 916 Main St., Suite 706, Lubbock, Texas 79401 or via email to tbdavis@mylubbock.us.

Minutes
Of the
Transportation Advisory Committee
Lubbock Metropolitan Planning Organization
March 4, 2008

The meeting of the Transportation Advisory Committee of the Lubbock Metropolitan Planning Organization was held at 916 Main St, 2nd Floor Auditorium, at 2:00 PM on March 4, 2008.

Required notices were given to the members of the Committee and the public. The following Transportation Advisory Committee members were present:

Jere Hart, City of Lubbock
Bill McCay, Lubbock County
Steve Warren, TxDOT – Lubbock
Randy Henson, City Of Lubbock
Frankie Pittman, City of Wolfforth
Melinda Harvey, Citibus
Nick Olenik, Lubbock County
Steve Shatley, Texas Department of Public Safety
Marsha Reed, City of Lubbock

Visitors/Staff: David Jones, Lubbock MPO
Darrell Westmoreland, Lubbock MPO
Tera Davis, Lubbock MPO
Jerry Cash, TxDOT – Lubbock
Lynn Castle, TxDOT - Lubbock

Call to Order.

Mr. Hart called the meeting to order at 2:00 p.m.

The Committee moved to the next item.

Acknowledgement of Quorum by Chairman.

Mr. Hart acknowledged a quorum of the Transportation Advisory Committee (TAC).

Approval of the December 4, 2007 minutes of the Transportation Advisory Committee.

Mr. Hart asked for any corrections to the December 4, 2007 minutes of the Transportation Advisory Committee. No corrections were made.

Randy Henson made motion to approve the December 4, 2007 minutes of the Transportation Advisory Committee. Steve Shatley and Steve Warren seconded and the motion passed unanimously.

The Committee moved to the next item.

Discussion of the use of Unified Planning Work Program funds for a Comprehensive Speed Limit Study.

Discussion of the use of Unified Planning Work Program funds for an update to the ITS Regional Architecture Plan.

built in a year. He said that he would look for a motion to begin putting together the budget for the Unified Planning Work Program for FY 2008-2009. Mr. Westmoreland asked if there would be a problem of using planning funds on hardware. Mr. Cash said that he would have to check.

Mr. Hart said if it were not possible to use the planning funds for this that he felt that Item 5, ITS Regional Architecture Plan, would be the next priority. He reminded the Transportation Advisory Committee that four years ago the Lubbock MPO, the City Of Lubbock and Lubbock County adopted their Regional ITS Architecture Plan. Part of the plan was a direction that the City of Lubbock's Traffic Engineering Department would update the plan. Mr. Hart suggested that the TAC might want to table these items for later discussion.

Ms. Reed wondered when it would be known how much planning funds would be available. Mr. Warren said probably in the next few months, around April or May.

Marsha Reed made motion to proceed with the Permanent Traffic Count Stations, if allowable, as first priority of the receipt of any unobligated planning funds for FY 2009. Bill McCay seconded and the motion passed unanimously.

The Committee moved to the next item.

Discussion and action for revision to the FY 2008 – 2011 Transportation Improvement Program to ensure compliancy.

Mr. Warren explained that the FY 2008 – 2011 Transportation Improvement Program was approved on April 24, 2007 by the Transportation Policy Committee. It was thought that the TIP was approved by FHWA as well. He has recently found out that the TIP was not approved by FHWA to be SAFETEA-LU compliant due to issues with the Year Of Expenditure and the Total Project Cost. He stated that this is not a huge item but is a paperwork nightmare. Mr. Warren explained that due to the fact that the TIP must be in the new format a revision must be made. If the TIP is not revised into the new format there is a danger of the TIP being removed from the STIP.

Mr. Warren stated that TxDOT is working on the project format and their DCIS system kicked out projects. Mr. Warren explained that the new format figures the right of way and preliminary engineering percentages. He was not sure what the "other" column was that was coming out on the plan but Mr. Cash was in the process of getting that answered.

Mr. Warren stated that we are not changing the Transportation Improvement Program. He said that changes are affecting all twenty five Districts and that the format changes are necessary to satisfy FHWA. He stated that the Transportation Policy Committee would be meeting on Friday, March 7, 2008 regarding approval of the Administrative Revisions to the current FY 2008 – 2011 TIP. He said that Mr. Cash is working to get all the changes made at this time. Mr. Warren again stressed that nothing is being added or taken out of the current TIP and these are merely format changes.

Mr. Warren stated that all of the projects in this fiscal year are already underway and if the TIP is not approved by FHWA it would not affect the Lubbock area at this time. He stated that we would do what we could to get it done by Friday. He said that Lynn Castle and Melinda Harvey have been coordinating on the transit side of this plan.

Ms. Reed asked when the TIP would next be revised. Mr. Warren stated it would be a year from now. She inquired about the Northwest Passage changes and Mr. Warren stated the TIP would be amended later to include these projects once an agreement between the City of Lubbock and TxDOT was reached. He stated that revision would require a public comment period and would not be an Administrative Revision. Mr. Warren stated that the TIP is financially constrained.

Bill McCay made motion to approve the Administrative Revisions to the Transportation Improvement Program, exclusive of the column shown as "other", to the Transportation Policy Committee. Melinda Harvey seconded and the motion passed unanimously.

The Committee moved to the next item.

Discussion and action for revision of the Congestion Management Process plan.

Mr. Westmoreland explained that the Congestion Management System Plan was approved prior to the Federal Certification Review on February 10, 2004. After the Review the LMPO revised the Plan on April 12, 2005. With the SAFETEA-LU Transportation Bill the LMPO is revising the Plan to ensure compliancy. The name of the Plan was changed to the Congestion Management Process. He stated that language has also been added with the Bicycle update on Page ten and Title VI language was also added. He is seeking approval to submit this Plan to the TPC for approval prior to the next Federal Certification Review in June of this year.

Bill McCay made motion to approve the revisions to the Congestion Management Process Plan to the Transportation Policy Committee. Randy Henson seconded and the motion passed unanimously.

The Committee moved to the next item.

Director's Report

- A. TxDOT
- B. Cities and County
- C. Citibus
- D. Director's

TxDOT

Mr. Warren stated he wanted to apologize again for the confusion with the Transportation Improvement Program and that Mr. Cash would continue to work to get the revisions done by Friday.

Cities and Counties

City of Wolfforth

No report

City of Lubbock

Ms. Reed stated that the Safe Routes to School Application and Contract were signed on February 14, 2008 by the Council. Ms. Reed also said the Pavement Management had its kickoff with the consultant.

Lubbock County

Mr. Olenik wanted to thank TxDOT for the materials from the Spur 327 Project. He stated that the materials were greatly appreciated. He said that Bryan Wilson had really helped them and they were able to use the stockpiled materials in the rural area to widen the roads. Mr. McCay said thank you to TxDOT.

Citibus

Minutes
of the
Transportation Policy Committee
Lubbock Metropolitan Planning Organization
March 7, 2008

The meeting of the Transportation Policy Committee of the Lubbock Metropolitan Planning Organization was held in Room 103 at 1625 13th Street, at 8:30 a.m. on March 7, 2008.

Required notices were given to the members of the Committee and the public. The following Transportation Policy Committee members were present:

Patti Jones, Commissioner, Lubbock County
Tom Head, County Judge, Lubbock County
LeeAnn Dumbauld, City Manager, City of Lubbock
John Leonard, City of Lubbock
Jim Gilbreath, City of Lubbock
L.C. Childers, City of Wolfforth
Randy Hopmann, TxDOT - Lubbock

Visitors/Staff: David Jones, Lubbock MPO
Tera Davis, Lubbock MPO
Darrell Westmoreland, Lubbock MPO
Jerry Cash, TxDOT - Lubbock
Marsha Reed, City of Lubbock
Melinda Harvey, Citibus
Lynn Castle, TxDOT – Lubbock - Transit
Mary Whistler, U.S. Representative Randy Neugebauer
Bryan, Wilson, TxDOT – Lubbock
Kim Greener, TxDOT - Lubbock
Steve Warren, Texas Department of Transportation

Call to Order.

Ms. Jones called the meeting to order at 8:31 a.m.

The Committee moved to the next item.

Acknowledgement of Quorum by Chairman.

Ms. Jones acknowledged a quorum of the Transportation Policy Committee (TPC).

The Committee moved to the next item.

Public Comment Opportunity / Acknowledgment of Guests

Ms. Jones asked for any comment from the public. No comment was made. Ms. Jones welcomed the guests and asked them to introduce themselves.

The Committee moved to the next item.

Approval of the February 19, 2008 minutes of the Transportation Policy Committee Meeting.

Ms. Jones asked for any corrections to the minutes. No corrections were made.

Jim Gilbreath made motion to approve the February 19, 2008 minutes of the Transportation Policy Committee Meeting. John Leonard seconded the motion and the motion passed unanimously.

The Committee moved to the next item.

Public Meeting on Administrative Revisions to the FY 2008 – 2011 Lubbock Metropolitan Planning Organization's Transportation Improvement Program (TIP).

Ms. Jones explained that this public meeting was to allow comment on the Administrative Revisions to the FY 2008 – 2011 TIP. No comments were given by the public, written or in person.

The Committee moved to the next item.

Discussion and action concerning Administrative Revisions of the FY 2008 – 2011 Lubbock Metropolitan Planning Organization's Transportation Improvement Program including SAFETEA-LU Year of Expenditure Requirements.

Mr. Warren stated that he appreciated the Transportation Policy Committee responding to the quick call to meet today to discuss the Administrative Revisions of the FY 2008 – 2011 TIP. He stated that in January the Federal Highway Administration decreed that all Metropolitan Planning Organizations would need to revise their TIP to meet SAFETEA-LU requirements. We were under the impression when the TIP was approved in April of 2007 that we were in compliance and had documentation from FHWA that we were in compliance. When the call came down that the TIP's needed to be revised we thought we were in compliance and did not need to do any revisions.

Mr. Warren stated that in a videoconference a couple of weeks ago, it was determined that none of the MPO agencies had the document right. Mr. Warren stated that the change in the document is a formatting change and that no projects have been added or deleted and the TIP is still fiscally constrained. One of the changes made at the request of FHWA was to add a SAFETEA-LU checklist to the document indicating how the Year of Expenditure, Project Costs and Rate of Inflation were approached and documenting what actions were taken locally to achieve compliance. Another change was to show where coordination was made with the transit agency. Mr. Warren said that coordination between the MPO, Lynn Castle, Public Transportation Coordinator TxDOT, Melinda Harvey of Citibus and several other Staff members of TxDOT has been ongoing.

Mr. Warren stated that the Transportation Advisory Committee had a question after reviewing the Administrative Revisions about the "other" column on the project listing sheets. Mr. Warren explained that this was the percentage of the total project cost pulled to the Year of Expenditure of the project.

Mr. Hopmann stated that this has been very confusing and the TxDOT District has been frustrated by the new formats. He stated that if the format is confusing for the engineers it must be very frustrating for the general public. He stated that they did not necessarily agree with the format but it must be done to bring the TIP into compliance. He stated that they would be talking to TPP and the Feds about the format.

Mr. Gilbreath asked if the time slippage of projects was indicated in this TIP. Mr. Warren stated that it was not as this is an Administrative Revision to the original FY 2008 – 2011 TIP. He stated that when the TIP is revised again those changes would be reflected. Mr. Gilbreath asked when that would occur. Mr. Warren stated that it would probably be about this same time next year. Mr. Hopmann pointed out that at this time Lubbock would not be affected as all of the projects scheduled for this fiscal year have been let. He stated that FM 179 in Wolfforth was awarded to the low bidder this month.

Mr. Warren stated that in FY 2009 a revision would be made to the TIP to amend the Northwest Passage. He said that if by chance the TIP fails approval by FHWA it would not affect the Lubbock area at this time. He thanked Mr. Cash and Ms. Davis for their work on this project and stated that it is due in Austin on Monday.

Jim Gilbreath made motion to approve the Administrative Revisions of the FY 2008 – 2011 Lubbock Metropolitan Planning Organization's Transportation Improvement Program including SAFETEA-LU Year of Expenditure Requirements. John Leonard seconded and the motion passed unanimously.

The Committee moved to the next item.

Discussion and action concerning revision of the Congestion Management Process.

Mr. Westmoreland explained that the LMPO's Congestion Management System Plan was approved before the Federal Certification Review in 2004. Some revisions were made at the suggestion of the Review Panel and the Transportation Policy Committee approved the revisions on April 12, 2005.

The Lubbock MPO will have their next Federal Certification Review in June of this year and some revisions needed to be made once again to the Plan to bring it into compliance with SAFETEA-LU requirements. The name of the Plan was changed to the Congestion Management Process per SAFETEA-LU requirements and additions were made to the CMP. Language was added to address the approved revised Bicycle and Pedestrian Plan and additional Title VI language was added. Mr. Westmoreland stated the LMPO is seeking approval of the Congestion Management Process Plan to be included in the Federal Certification Review Notebook.

John Leonard made motion to approve the revisions to the Congestion Management Process. Randy Hopmann seconded and the motion passed unanimously.

The Committee moved to the next item.

Discussion and approval to commit funding to the Northwest Passage Project.

Mr. Warren explained we have changed direction in the Northwest Passage project. He explained that the City of Lubbock and TxDOT are in the process of discussing work to be done on the Slide and North Loop 289 projects and developing an Advanced Funding Agreement. The City of Lubbock would be putting twenty-five million dollars into the Northwest Passage projects but the total would be closer to forty million, leaving a gap in funding. Mr. Warren said that before an amendment is made to the Transportation Improvement Program he wanted to address the Transportation Policy Committee to gain approval to make a commitment of MPO money to this Agreement. The fifteen million dollar gap would be closed by utilizing Category 7 Metropolitan Mobility Funds, District Discretionary Funds at Mr. Hopmann's agreement, and two million of unobligated funds from the LMPO. Some of this funding would come from Phase 4 of the Marsha Sharp Freeway.

Mr. Gilbreath expressed concern about moving money out of Phase 4. Mr. Warren stated there were further funding issues with Phase 4 as the 12.5 million dollars the City of Lubbock pulled from Phase 3B of the Marsha Sharp Freeway had to be replaced. This money was taken from funding for Phase 4. Mr. Warren stated that as there would already be a delay in the project it was better to utilize this funding on a project that is ready to go. He said the right of way will soon be complete and the Northwest Passage project will be ready to go. He felt it was better to use this money rather than let it sit where it would not be used for some time.

Mr. Gilbreath asked if this was the leg from Avenue L to the Interstate. Mr. Warren stated that it was. Mr. Gilbreath stated that Gateway Street Funds of the City of Lubbock was funding the City of Lubbock's portion of the Northwest Passage. He stated that they have dedicated two percent of the five percent franchise fees to this project. He wondered if it would be appropriate to utilize some of this funding. Ms. Dumbauld stated that it might be a consideration next year.

Local Project List

Appendix

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011
LUBBOCK METROPOLITAN PLANNING ORGANIZATION**

FY 2008

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	LIMITS FROM: LUBBOCK	EST LETTING DATE
COUNTY: LUBBOCK		LIMITS TO: FRANKFORD AVENUE	PHASE GSP*
HIGHWAY NUM:		MPO PROJECT NUM: SALEM AVENUE	YOE COST: 10,500,000
CSJ: CITY 91101		PROJECT SPONSOR: 1105-1-12	
REVISION DATE:			

DESCRIPTION: ERSKINE STREET (NORTHWEST PASSAGE)
WIDEN TO NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$
OTHER	\$
OTHER(R)	\$
Total	_____

PRELIMINARY ENGINEERING:	\$ 500,000
ROW PURCHASE:	\$ 200,000
CONSTRUCTION ENGINEERING	\$
CONSTRUCTION COST:	\$ 9,800,000
CONTINGENCIES:	\$
INDIRECT COSTS:	\$
BOND FINANCING:	\$
OTHER FIELD:	\$
TOTAL PROJECT COST:	\$ 10,500,000

TYPE OF WORK:	
FEDERAL AMOUNT:	\$
STATE AMOUNT:	\$
LOCAL MATCH:	\$ 10,500,000
NON PROGRAM COSTS:	\$
OTHER AMOUNT	\$
TOTAL:	\$ 10,500,000

*GATEWAY STREETS PROJECT—100%
LOCAL FUNDING

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	LIMITS FROM: LUBBOCK	EST LETTING DATE
COUNTY: LUBBOCK		LIMITS TO: ERSKINE STREET	PHASE GSP*
HIGHWAY NUM:		MPO PROJECT NUM: WEST LOOP 289	YOE COST: 4,437,500
CSJ: CITY 91102		PROJECT SPONSOR: 1105-1-16	
REVISION DATE:			

DESCRIPTION: SLIDE ROAD (NORTHWEST PASSAGE)
WIDEN TO NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$
OTHER	\$
OTHER(R)	\$
Total	_____

PRELIMINARY ENGINEERING:	\$ 355,000
ROW PURCHASE:	\$
CONSTRUCTION ENGINEERING	\$
CONSTRUCTION COST:	\$ 4,082,500
CONTINGENCIES:	\$
INDIRECT COSTS:	\$
BOND FINANCING:	\$
OTHER FIELD:	\$
TOTAL PROJECT COST:	\$ 4,437,500

TYPE OF WORK:	
FEDERAL AMOUNT:	\$
STATE AMOUNT:	\$
LOCAL MATCH:	\$ 4,437,500
NON PROGRAM COSTS:	\$
OTHER AMOUNT	\$
TOTAL:	\$ 4,437,500

*GATEWAY STREETS PROJECT—100%
LOCAL FUNDING

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011
LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	EST LETTING DATE	
COUNTY:	LUBBOCK	LIMITS FROM:	WEST LOOP 289	PHASE	PTF*
HIGHWAY NUM:		LIMITS TO:	4TH STREET	YOE COST:	\$5,525,000
CSJ:	CITY	MPO PROJECT NUM:	1105-1-13		
REVISION DATE:		PROJECT SPONSOR:			

DESCRIPTION: SLIDE ROAD (NORTHWEST PASSAGE)
WIDEN TO 5 NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$
OTHER	\$
OTHER(R)	\$
Total	\$

PRELIMINARY ENGINEERING:	\$ 200,000
ROW PURCHASE:	\$ 2,000,000
CONSTRUCTION ENGINEERING	\$
CONSTRUCTION COST:	\$ 3,325,000
CONTINGENCIES:	\$
INDIRECT COSTS:	\$
BOND FINANCING:	\$
OTHER FIELD:	\$
TOTAL PROJECT COST:	\$ 5,525,000

TYPE OF WORK:	
FEDERAL AMOUNT:	\$
STATE AMOUNT:	\$
LOCAL MATCH:	\$ 5,525,000
NON PROGRAM COSTS:	\$
OTHER AMOUNT	\$
TOTAL:	\$ 5,525,000

*PASS THROUGH FINANCING

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011
LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT: LUBBOCK	CITY: LUBBOCK	LUBBOCK	EST LETTING DATE
COUNTY: LUBBOCK	LIMITS FROM:	MARSHAL STREET	PHASE GSP*
HIGHWAY NUM:	LIMITS TO:	US 84 (CLOVIS HIGHWAY)	YOE COST: 8,768,750
CSJ: CITY 91105	MPO PROJECT NUM:	1105-1-91	
REVISION DATE:	PROJECT SPONSOR:		

DESCRIPTION: SLIDE ROAD (NORTHWEST PASSAGE)
WIDEN TO NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$
OTHER	\$
OTHER(R)	\$
Total	\$

PRELIMINARY ENGINEERING:	\$ 701,500
ROW PURCHASE:	\$
CONSTRUCTION ENGINEERING	\$
CONSTRUCTION COST:	\$ 8,067,250
CONTINGENCIES:	\$
INDIRECT COSTS:	\$
BOND FINANCING:	\$
OTHER FIELD:	\$
TOTAL PROJECT COST:	\$ 8,768,750

TYPE OF WORK:	
FEDERAL AMOUNT:	\$
STATE AMOUNT:	\$
LOCAL MATCH:	\$ 8,768,750
NON PROGRAM COSTS:	\$
OTHER AMOUNT	\$
TOTAL:	\$ 8,768,750

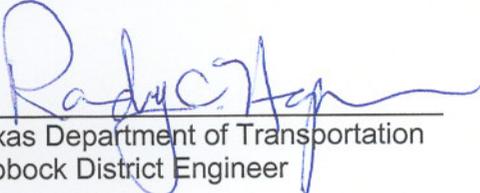
*GATEWAY STREETS PROJECT—100%
LOCAL FUNDING

ATTACHMENT A
ANNUAL
SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Lubbock Metropolitan Planning Organization for the Lubbock urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Texas Department of Transportation
Lubbock District Engineer

Date

4/25/07


Lubbock Metropolitan Planning Organization
Policy Board Chairperson

Date

4-24-07

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: CROSBY LIMITS FROM: RALLS SOUTH CITY LIMITS PHASE: C,E
 HIGHWAY NUM: SH 207 LIMITS TO: FM 40 EAST YOE COST: \$ 794,127

CSJ: 0453-04-019 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: HAZARDOUS ELIMINATION AND SAFETY

REMARKS P1: FY 2008 HES UNIQUE #2008W05002S

REMARKS P7:

CONTRACT CSJ: 045304019

ANCESTOR CSJ(S): 045304900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 34,163
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 62,749
CONSTRUCTION COST:	\$ 697,214
CONTINGENCIES:	\$ 55,777
INDIRECT COSTS:	\$ 36,952
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 886,856

TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
FEDERAL AMOUNT:	\$ 586,800
STATE AMOUNT:	\$ 65,200
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 142,127
TOTAL:	\$ 794,127

TOTAL FUNDING	
8-SAFETY	\$ 652,000
OTHER	\$ C
OTHER(R)	\$ 142,127
Total	\$ 794,127

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: DAWSON LIMITS FROM: 270 FT NORTH OF US 180 INTERSECTION PHASE: C,E,R
 HIGHWAY NUM: SH 137 LIMITS TO: 270 FT SOUTH OF US 180 INTERSECTION YOE COST: \$ 1,317,459

CSJ: 0380-05-020 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 038005020

ANCESTOR CSJ(S): 038005900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 038005021

PRELIMINARY ENGINEERING:	\$ 43,169
ROW PURCHASE:	\$ 314,000
CONSTRUCTION ENGINEERING:	\$ 79,290
CONSTRUCTION COST:	\$ 881,000
CONTINGENCIES:	\$ 70,480
INDIRECT COSTS:	\$ 46,693
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,434,632

TYPE OF WORK:	GRAD, HOT MIX, CONC PAV, C AND G
FEDERAL AMOUNT:	\$ 704,800
STATE AMOUNT:	\$ 176,200
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 436,459
TOTAL:	\$ 1,317,459

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 881,000
OTHER	\$ C
OTHER(R)	\$ 436,459
Total	\$ 1,317,459

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: HOCKLEY LIMITS FROM: COCHRAN COUNTY LINE PHASE: C,E
 HIGHWAY NUM: SH 114 LIMITS TO: FM 1490 YOE COST: \$ 95,334

CSJ: 0130-03-021 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: HAZARDOUS ELIMINATION AND SAFETY

REMARKS P1: FY 2008 HES UNIQUE #2008H05001S

REMARKS P7:

CONTRACT CSJ: 013003021

ANCESTOR CSJ(S): 013003900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 4,101
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 7,533
 CONSTRUCTION COST: \$ 83,700
 CONTINGENCIES: \$ 6,696
 INDIRECT COSTS: \$ 4,436
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 106,466

TYPE OF WORK: SAFETY TREAT FIXED OBJECTS
 FEDERAL AMOUNT: \$ 75,330
 STATE AMOUNT: \$ 8,370
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 11,634
 TOTAL: \$ 95,334

TOTAL FUNDING
 8-SAFETY \$ 83,700
 OTHER \$ C
 OTHER(R) \$ 11,634
 Total \$ 95,334

TXDOT DISTRICT: LUBBOCK CITY: LEVELLAND EST LETTING DATE 08/2008
 COUNTY: HOCKLEY LIMITS FROM: US 385 PHASE: C,E
 HIGHWAY NUM: SH 114 LIMITS TO: 2500 FEET EAST OF US 385 YOE COST: \$ 527,520

CSJ: 0130-04-031 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: LET W/ 130-7-26 AND 227-12-8

REMARKS P7:

CONTRACT CSJ: 013007026

ANCESTOR CSJ(S): 013004900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 23,520
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 24,000
 CONSTRUCTION COST: \$ 480,000
 CONTINGENCIES: \$ 33,600
 INDIRECT COSTS: \$ 25,440
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 586,560

TYPE OF WORK: DRAINAGE IMPROVEMENTS
 FEDERAL AMOUNT: \$ 384,000
 STATE AMOUNT: \$ 96,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 47,520
 TOTAL: \$ 527,520

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 480,000
 OTHER \$ C
 OTHER(R) \$ 47,520
 Total \$ 527,520

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT: LUBBOCK CITY: LEVELLAND EST LETTING DATE 08/2008
 COUNTY: HOCKLEY LIMITS FROM: SH 114 PHASE: C,E,R
 HIGHWAY NUM: US 385 LIMITS TO: BUS SH 114 (HOUSTON ST) YOE COST: \$ 5,753,682
 CSJ: 0130-07-026 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: LET W/ 227-12-8 AND 130-4-31

REMARKS P7: LET W/ 0227-12-008

CONTRACT CSJ: 013007026
 ANCESTOR CSJ(S): 013007900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 013007030

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 4,000,000
OTHER	\$ C
OTHER(R)	\$ 1,753,682
Total	\$ 5,753,682

PRELIMINARY ENGINEERING:	\$ 196,000	TYPE OF WORK:	GRAD., BASE, C&G, ACP
ROW PURCHASE:	\$ 1,357,682	FEDERAL AMOUNT:	\$ 3,200,000
CONSTRUCTION ENGINEERING:	\$ 200,000	STATE AMOUNT:	\$ 800,000
CONSTRUCTION COST:	\$ 4,000,000	LOCAL MATCH:	\$ C
CONTINGENCIES:	\$ 280,000	NON PROGRAM COSTS:	\$ C
INDIRECT COSTS:	\$ 212,000	OTHER AMOUNT:	\$ 1,753,682
BOND FINANCING:	\$ C	TOTAL:	\$ 5,753,682
OTHER FIELD:	\$ C		
TOTAL PROJECT COST:	\$ 6,245,682		

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: HOCKLEY LIMITS FROM: FM 300 PHASE: C,E
 HIGHWAY NUM: US 385 LIMITS TO: TERRY COUNTY LINE YOE COST: \$ 129,846
 CSJ: 0227-06-021 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: HAZARDOUS ELIMINATION AND SAFETY

REMARKS P1: FY 2008 HES UNIQUE #2008H05002S

REMARKS P7:

CONTRACT CSJ: 013003021
 ANCESTOR CSJ(S): 022706900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
8-SAFETY	\$ 114,000
OTHER	\$ C
OTHER(R)	\$ 15,846
Total	\$ 129,846

PRELIMINARY ENGINEERING:	\$ 5,586	TYPE OF WORK:	SAFETY TREAT FIXED OBJECTS
ROW PURCHASE:	\$ C	FEDERAL AMOUNT:	\$ 102,600
CONSTRUCTION ENGINEERING:	\$ 10,260	STATE AMOUNT:	\$ 11,400
CONSTRUCTION COST:	\$ 114,000	LOCAL MATCH:	\$ C
CONTINGENCIES:	\$ 9,120	NON PROGRAM COSTS:	\$ C
INDIRECT COSTS:	\$ 6,042	OTHER AMOUNT:	\$ 15,846
BOND FINANCING:	\$ C	TOTAL:	\$ 129,846
OTHER FIELD:	\$ C		
TOTAL PROJECT COST:	\$ 145,008		

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT: LUBBOCK CITY: LEVELLAND EST LETTING DATE 08/2008
 COUNTY: HOCKLEY LIMITS FROM: BUS SH 114 (HOUSTON ST) PHASE: C,E,R
 HIGHWAY NUM: US 385 LIMITS TO: F.M. 300 YOE COST: \$ 16,749,140
 CSJ: 0227-12-008 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: LET W/ 130-7-26 AND 130-4-31

REMARKS P7: LET W/ 0130-07-026

CONTRACT CSJ: 013007026
 ANCESTOR CSJ(S): 022712900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 022712010

PRELIMINARY ENGINEERING: \$ 682,080
 ROW PURCHASE: \$ 1,451,060
 CONSTRUCTION ENGINEERING: \$ 696,000
 CONSTRUCTION COST: \$ 13,920,000
 CONTINGENCIES: \$ 974,400
 INDIRECT COSTS: \$ 737,760
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 18,461,300

TYPE OF WORK: GRAD., BASE, C&G,
 ACP, CONC. I-SECT
 FEDERAL AMOUNT: \$ 11,136,000
 STATE AMOUNT: \$ 2,784,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,829,140
 TOTAL: \$ 16,749,140

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 13,920,000
 OTHER \$ C
 OTHER(R) \$ 2,829,140
 Total \$ 16,749,140

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: LUBBOCK LIMITS FROM: INTERSECTION OF WOODROW ROAD AND
 HIGHWAY NUM: CR LIMITS TO: COUNTY ROAD 3100 PHASE: C,E
 CSJ: 0905-06-069 MPO PROJECT NUM: [REDACTED] YOE COST: \$ 861,412
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: HAZARD ELIMINATION AND SAFETY CONVERT 2 TO 4 WAY STOP, INSTALL,
 ADV WARNING SIGNS, WIDEN

REMARKS P1: FY 08-09 HES (OFF-SYSTEM) #2008C05001Y; AFA SIGNED 2-14-07

REMARKS P7:

CONTRACT CSJ: 090506069
 ANCESTOR CSJ(S): 090506900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 37,058
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 68,066
 CONSTRUCTION COST: \$ 756,288
 CONTINGENCIES: \$ 60,503
 INDIRECT COSTS: \$ 44,697
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 966,612

TYPE OF WORK: INTERSECTION
 UPGRADE
 FEDERAL AMOUNT: \$ 654,480
 STATE AMOUNT: \$ C
 LOCAL MATCH: \$ 72,720
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 134,212
 TOTAL: \$ 861,412

TOTAL FUNDING
 8-SAFETY \$ 727,200
 OTHER \$ C
 OTHER(R) \$ 134,212
 Total \$ 861,412

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 08/2008
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: AT LUBBOCK STATE SCHOOL YOE COST: \$ 45,560
 CSJ: 0905-06-072 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: PROJECT WILL NOT BE IN LETTING PROCESS

REMARKS P7:

CONTRACT CSJ: 090506072

ANCESTOR CSJ(S): 090506903

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,960
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 3,600
 CONSTRUCTION COST: \$ 40,000
 CONTINGENCIES: \$ 3,200
 INDIRECT COSTS: \$ 2,120
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 50,880

TYPE OF WORK: DRIVEWAY AND SIDEWALK
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 40,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 5,560
 TOTAL: \$ 45,560

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 40,000
 OTHER \$ C
 OTHER(R) \$ 5,560
 Total \$ 45,560

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: CASTRO LIMITS FROM: SH 86 PHASE: C,E
 HIGHWAY NUM: FM 1055 LIMITS TO: FM 2397 YOE COST: \$ 4,517,431

CSJ: 1291-01-012 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: LET W/ 1291-8-5 & 3133-2-2 CANNOT LET AS 11PA

REMARKS P7:

CONTRACT CSJ: 129101012
 ANCESTOR CSJ(S): 129101901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 201,414
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 205,525
CONSTRUCTION COST:	\$ 4,110,492
CONTINGENCIES:	\$ 287,734
INDIRECT COSTS:	\$ 217,856
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 5,023,021

TYPE OF WORK:	GRAD, CEMENT STAB, BASE, STR
FEDERAL AMOUNT:	\$ 3,161,917
STATE AMOUNT:	\$ 790,479
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 565,035
TOTAL:	\$ 4,517,431

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 3,952,396
OTHER	\$ C
OTHER(R)	\$ 565,035
Total	\$ 4,517,431

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: CASTRO LIMITS FROM: FM 2397 PHASE: C,E
 HIGHWAY NUM: FM 1055 LIMITS TO: DEAF SMITH COUNTY LINE YOE COST: \$ 3,940,473

CSJ: 1291-08-005 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: LET W/ 1291-1-12 & 3133-2-2 CANNOT LET AS 11PA

REMARKS P7:

CONTRACT CSJ: 129101012
 ANCESTOR CSJ(S): 129108901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 175,690
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 179,275
CONSTRUCTION COST:	\$ 3,585,508
CONTINGENCIES:	\$ 250,986
INDIRECT COSTS:	\$ 190,032
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 4,381,491

TYPE OF WORK:	GRAD, CEMENT STAB, BASE, STR
FEDERAL AMOUNT:	\$ 2,758,083
STATE AMOUNT:	\$ 689,521
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 492,869
TOTAL:	\$ 3,940,473

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 3,447,604
OTHER	\$ C
OTHER(R)	\$ 492,869
Total	\$ 3,940,473

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: CASTRO LIMITS FROM: DEAF SMITH COUNTY LINE PHASE: C,E
 HIGHWAY NUM: FM 2943 LIMITS TO: US 385 YOE COST: \$ 321,172
 CSJ: 3133-02-002 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD MOD RECYCLE, WIDEN, RAISE LAKEFILLS

REMARKS P1: LET W/ 1291-1-12 & 1291-8-5 CANNOT LET AS 11PA

REMARKS P7:

CONTRACT CSJ: 129101012

ANCESTOR CSJ(S): 313302900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 14,320
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 14,612
 CONSTRUCTION COST: \$ 292,240
 CONTINGENCIES: \$ 20,457
 INDIRECT COSTS: \$ 15,489
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 357,117

TYPE OF WORK: GRAD, CEMENT STAB, BASE, STR
 FEDERAL AMOUNT: \$ 224,800
 STATE AMOUNT: \$ 56,200
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 40,172
 TOTAL: \$ 321,172

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 281,000
 OTHER \$ C
 OTHER(R) \$ 40,172
 Total \$ 321,172

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 11/2008
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 17,830,176
 CSJ: 0905-00-909 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: SEAL COAT

REMARKS P1: FY 2009 SEAL COAT

REMARKS P7:

CONTRACT CSJ: 090500909

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 794,976
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 811,200
 CONSTRUCTION COST: \$ 16,224,000
 CONTINGENCIES: \$ 1,135,680
 INDIRECT COSTS: \$ 859,872
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 19,825,728

TYPE OF WORK: FY 2009 DISTRICT SEAL COAT
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 15,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,830,176
 TOTAL: \$ 17,830,176

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 15,000,000
 OTHER \$ C
 OTHER(R) \$ 2,830,176
 Total \$ 17,830,176

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 12/2008
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 615,971
 CSJ: 0905-00-047 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REPLANK EXISTING CROSSING

REMARKS P1: FY 2009 REPLANKING PROGRAM *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 090500047

ANCESTOR CSJ(S): 090500900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 26,499
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 48,672
 CONSTRUCTION COST: \$ 540,800
 CONTINGENCIES: \$ 43,264
 INDIRECT COSTS: \$ 28,662
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 687,898

TYPE OF WORK: REPLANK EXISTING RR
 XING SURFACE
 FEDERAL AMOUNT: \$ 450,000
 STATE AMOUNT: \$ 50,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 115,971
 TOTAL: \$ 615,971

TOTAL FUNDING

8-SAFETY \$ 500,000
 OTHER \$ C
 OTHER(R) \$ 115,971
 Total \$ 615,971

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 12/2008
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 677,568
 CSJ: 0905-00-959 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2009 RRPMS AND SPECIALITY MRK ***11PA***

REMARKS P7:

CONTRACT CSJ: 090500959

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 29,149
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 53,539
 CONSTRUCTION COST: \$ 594,880
 CONTINGENCIES: \$ 47,590
 INDIRECT COSTS: \$ 31,529
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 756,687

TYPE OF WORK: FY 2009 RRPMS AND
 SPECIALITY MRK
 FEDERAL AMOUNT: \$ 440,000
 STATE AMOUNT: \$ 110,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 127,568
 TOTAL: \$ 677,568

TOTAL FUNDING

1-PRVNT MNT/REHAB \$ 550,000
 OTHER \$ C
 OTHER(R) \$ 127,568
 Total \$ 677,568

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 01/2009
 COUNTY: HOCKLEY LIMITS FROM: LAMB COUNTY LINE PHASE: C,E
 HIGHWAY NUM: US 385 LIMITS TO: 3 MILES NORTH OF SH 114 YOE COST: \$ 14,438,877

CSJ: 0227-05-018 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: NEW PROJECT _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 022705018

ANCESTOR CSJ(S): 022705900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 643,772
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 656,910
 CONSTRUCTION COST: \$ 13,138,195
 CONTINGENCIES: \$ 919,674
 INDIRECT COSTS: \$ 696,324
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 16,054,875

TYPE OF WORK: CEMENT STAB, PAVE
 REPAIR, SET & ACP
 FEDERAL AMOUNT: \$ 9,717,600
 STATE AMOUNT: \$ 2,429,400
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,291,877
 TOTAL: \$ 14,438,877

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 12,147,000
 OTHER \$ C
 OTHER(R) \$ 2,291,877
 Total \$ 14,438,877

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 03/2009
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 6,537,731

CSJ: 0905-00-929 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2009 SIGNS, SIGNALS, AND PVMT MRKS

REMARKS P7:

CONTRACT CSJ: 090500929

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 291,491
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 297,440
 CONSTRUCTION COST: \$ 5,948,800
 CONTINGENCIES: \$ 416,416
 INDIRECT COSTS: \$ 315,286
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 7,269,434

TYPE OF WORK: FY 2009 SIGNS,
 SIGNALS AND PVMT
 FEDERAL AMOUNT: \$ 4,400,000
 STATE AMOUNT: \$ 1,100,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,037,731
 TOTAL: \$ 6,537,731

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 5,500,000
 OTHER \$ C
 OTHER(R) \$ 1,037,731
 Total \$ 6,537,731

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN LUBBOCK COUNTY	PHASE:	C,E
HIGHWAY NUM:	VA	LIMITS TO:	(LOOP 289 & IH 27)	YOE COST:	\$ 151,147
CSJ:	0905-06-074	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:			

DESCRIPTION: LANDSCAPE AND SCENIC ENHANCEMENT

REMARKS P1: FY 2009 LANDSCAPE

REMARKS P7:

CONTRACT CSJ: 090506074

ANCESTOR CSJ(S): 090506969

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

10-MISC	\$	399,085
OTHER	\$	C
OTHER(R)	\$	C
Total	\$	399,085

PRELIMINARY ENGINEERING:	\$	6,502
ROW PURCHASE:	\$	C
CONSTRUCTION ENGINEERING:	\$	11,943
CONSTRUCTION COST:	\$	132,702
CONTINGENCIES:	\$	10,616
INDIRECT COSTS:	\$	7,033
BOND FINANCING:	\$	C
OTHER FIELD:	\$	C
TOTAL PROJECT COST:	\$	168,797

TYPE OF WORK: LANDSCAPE DEVELOPMENT

FEDERAL AMOUNT:	\$	C
STATE AMOUNT:	\$	399,085
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	C
TOTAL:	\$	399,085

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS BRIDGES PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: IN LUBBOCK COUNTY YOE COST: \$ 8,777,201

CSJ: 0905-06-073 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: BRIDGE PROJECT NUMBER 2 _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 090506073
 ANCESTOR CSJ(S): 090506901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 391,340
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 399,327
CONSTRUCTION COST:	\$ 7,986,534
CONTINGENCIES:	\$ 559,057
INDIRECT COSTS:	\$ 472,004
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 9,808,263

TYPE OF WORK: JOINTS, PAINT, CONC & DECK REPAIR	
FEDERAL AMOUNT:	\$ 5,680,000
STATE AMOUNT:	\$ 1,420,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,677,201
TOTAL:	\$ 8,777,201

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 7,100,000
OTHER	\$ C
OTHER(R)	\$ 1,677,201
Total	\$ 8,777,201

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 10/2009
 COUNTY: CROSBY LIMITS FROM: US 82 PHASE: C,E
 HIGHWAY NUM: SH 207 LIMITS TO: GARZA COUNTY LINE YOE COST: \$ 10,928,234

CSJ: 0453-04-018 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: _____ ***11PA***

REMARKS P7:

CONTRACT CSJ: 045304018
 ANCESTOR CSJ(S): 045304901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 487,246
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 497,190
CONSTRUCTION COST:	\$ 9,943,798
CONTINGENCIES:	\$ 696,066
INDIRECT COSTS:	\$ 527,021
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 12,151,321

TYPE OF WORK: CEMENT STAB, BASE, WIDEN,STR	
FEDERAL AMOUNT:	\$ 7,072,000
STATE AMOUNT:	\$ 1,768,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 2,088,234
TOTAL:	\$ 10,928,234

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 8,840,000
OTHER	\$ C
OTHER(R)	\$ 2,088,234
Total	\$ 10,928,234

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 11/2009
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 18,543,383
 CSJ: 0905-00-910 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: SEAL COAT

REMARKS P1: FY 2010 SEAL COAT

REMARKS P7:

CONTRACT CSJ: 090500910

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 826,775
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 843,648
 CONSTRUCTION COST: \$ 16,872,960
 CONTINGENCIES: \$ 1,181,107
 INDIRECT COSTS: \$ 894,267
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 20,618,757

TYPE OF WORK: FY 2010 DISTRICT SEAL COAT
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 15,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 3,543,383
 TOTAL: \$ 18,543,383

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 15,000,000
 OTHER \$ C
 OTHER(R) \$ 3,543,383
 Total \$ 18,543,383

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 12/2009
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 704,671
 CSJ: 0905-00-950 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2010 RRPMS AND SPECIALITY MRK *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 090500950

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 30,315
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 55,681
 CONSTRUCTION COST: \$ 618,675
 CONTINGENCIES: \$ 49,494
 INDIRECT COSTS: \$ 32,790
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 786,955

TYPE OF WORK: FY 2010 RRPMS AND SPECIALITY MRK
 FEDERAL AMOUNT: \$ 440,000
 STATE AMOUNT: \$ 110,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 154,671
 TOTAL: \$ 704,671

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 550,000
 OTHER \$ C
 OTHER(R) \$ 154,671
 Total \$ 704,671

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: PLAINVIEW EST LETTING DATE 01/2010
 COUNTY: HALE LIMITS FROM: WESTRIDGE ROAD IN PLAINVIEW PHASE: C,E
 HIGHWAY NUM: US 70 LIMITS TO: AUSTIN STREET IN PLAINVIEW YOE COST: \$ 12,362,255

CSJ: 0145-04-035 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: NEW PROJECT _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 014504035
 ANCESTOR CSJ(S): 014504901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 551,183
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 562,432
CONSTRUCTION COST:	\$ 11,248,640
CONTINGENCIES:	\$ 787,405
INDIRECT COSTS:	\$ 596,178
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 13,745,838

TYPE OF WORK: CONCRETE AND ACP PAVEMENT	
FEDERAL AMOUNT:	\$ 8,000,000
STATE AMOUNT:	\$ 2,000,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 2,362,255
TOTAL:	\$ 12,362,255

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 10,000,000
OTHER	\$ C
OTHER(R)	\$ 2,362,255
Total	\$ 12,362,255

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 01/2010
 COUNTY: TERRY LIMITS FROM: US 82 PHASE: C,E
 HIGHWAY NUM: US 62 LIMITS TO: US 385 YOE COST: \$ 4,538,662

CSJ: 0227-07-037 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: LET W/ 0228-01-049 NEW PROJECT _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 022707037
 ANCESTOR CSJ(S): 022707900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 202,361
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 206,491
CONSTRUCTION COST:	\$ 4,129,811
CONTINGENCIES:	\$ 289,087
INDIRECT COSTS:	\$ 244,072
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 5,071,821

TYPE OF WORK: MILL, INLAY, CONCRETE INTERSECTIONS	
FEDERAL AMOUNT:	\$ 2,937,110
STATE AMOUNT:	\$ 734,277
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 867,275
TOTAL:	\$ 4,538,662

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 3,671,387
OTHER	\$ C
OTHER(R)	\$ 867,275
Total	\$ 4,538,662

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 01/2010
 COUNTY: TERRY LIMITS FROM: SOUTH US 82 PHASE: C,E
 HIGHWAY NUM: US 62 LIMITS TO: SOUTH END OF BROWNFIELD YOE COST: \$ 7,823,593

CSJ: 0228-01-049 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROADWAY

REMARKS P1: LET W/ 0227-07-037 NEW PROJECT *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 022707037
 ANCESTOR CSJ(S): 022801900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 348,823
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 355,941
CONSTRUCTION COST:	\$ 7,118,829
CONTINGENCIES:	\$ 498,318
INDIRECT COSTS:	\$ 377,298
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 8,699,209

TYPE OF WORK: MILL, INLAY, CONCRETE INTERSECTION	
FEDERAL AMOUNT:	\$ 5,062,890
STATE AMOUNT:	\$ 1,265,723
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1,494,980
TOTAL:	\$ 7,823,593

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 6,328,613
OTHER	\$ 0
OTHER(R)	\$ 1,494,980
Total	\$ 7,823,593

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 02/2010
 COUNTY: LAMB LIMITS FROM: 4.062 MILES NORTH OF US 84 PHASE: C,E
 HIGHWAY NUM: FM 303 LIMITS TO: 4.034 MILES NORTH OF US 84 YOE COST: \$ 1,273,533

CSJ: 0820-01-023 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: ROW EASEMENT; CANNOT LET AS 11PA *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 082001023
 ANCESTOR CSJ(S): 082001900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 54,788
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 100,630
CONSTRUCTION COST:	\$ 1,118,115
CONTINGENCIES:	\$ 89,449
INDIRECT COSTS:	\$ 59,260
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,422,242

TYPE OF WORK: CONSTRUCTION OF DRAINAGE DITCH	
FEDERAL AMOUNT:	\$ 795,200
STATE AMOUNT:	\$ 198,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 279,533
TOTAL:	\$ 1,273,533

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 994,000
OTHER	\$ 0
OTHER(R)	\$ 279,533
Total	\$ 1,273,533

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 03/2010
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 6,237,371
 CSJ: 0905-00-920 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2010 SIGNS, SIGNALS, AND PVT MRKS

REMARKS P7:

CONTRACT CSJ: 090500920

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 275,592
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 337,459
 CONSTRUCTION COST: \$ 5,624,320
 CONTINGENCIES: \$ 393,702
 INDIRECT COSTS: \$ 298,089
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 6,929,162

TYPE OF WORK: FY 2010 SIGNS,
SIGNALS, AND PVT MRK

FEDERAL AMOUNT: \$ 4,000,000
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,237,371
 TOTAL: \$ 6,237,371

TOTAL FUNDING

1-PRVNT MNT/REHAB \$ 5,000,000
 OTHER \$ C
 OTHER(R) \$ 1,237,371
 Total \$ 6,237,371

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 10/2010
 COUNTY: DAWSON LIMITS FROM: MARTIN COUNTY LINE PHASE: C,E
 HIGHWAY NUM: US 87 LIMITS TO: LAMESA YOE COST: \$ 22,627,861

CSJ: 0068-05-900 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: NEW PROJECT _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 006805900

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,008,886
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 1,029,475
 CONSTRUCTION COST: \$ 20,589,501
 CONTINGENCIES: \$ 1,441,265
 INDIRECT COSTS: \$ 1,091,244
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 25,160,370

TYPE OF WORK: MILL AND INLAY,
OVERLAY
 FEDERAL AMOUNT: \$ 14,080,000
 STATE AMOUNT: \$ 3,520,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 5,027,861
 TOTAL: \$ 22,627,861

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 17,600,000
 OTHER \$ C
 OTHER(R) \$ 5,027,861
 Total \$ 22,627,861

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 10/2010
 COUNTY: LUBBOCK LIMITS FROM: 4TH STREET PHASE: C,E
 HIGHWAY NUM: US 84 LIMITS TO: 50TH STREET YOE COST: \$ 4,846,790

CSJ: 0053-18-037 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: OVERLAY

REMARKS P1: LET W/ 0130-05-072 _____ ****11PA***

REMARKS P7:

CONTRACT CSJ: 005318037

ANCESTOR CSJ(S): 005318900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 214,150
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 262,225
 CONSTRUCTION COST: \$ 4,370,415
 CONTINGENCIES: \$ 305,929
 INDIRECT COSTS: \$ 231,632
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,384,351

TYPE OF WORK: OVERLAY, CONC PAVE
 FEDERAL AMOUNT: \$ 2,988,681
 STATE AMOUNT: \$ 747,170
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,110,939
 TOTAL: \$ 4,846,790

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 3,735,851
 OTHER \$ C
 OTHER(R) \$ 1,110,939
 Total \$ 4,846,790

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: LUBBOCK EST LETTING DATE 10/2010
 COUNTY: LUBBOCK LIMITS FROM: QUAKER AVENUE PHASE: C,E
 HIGHWAY NUM: SH 114 LIMITS TO: MILWAUKEE AVENUE YOE COST: \$ 1,352,277
 CSJ: 0130-05-072 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: OVERLAY NOVACHIP OVERLAY

REMARKS P1: LET W/ 0053-18-037 _____ ***11PA***

REMARKS P7:

CONTRACT CSJ: 005318037
 ANCESTOR CSJ(S): 013005900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 59,749
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 73,162
 CONSTRUCTION COST: \$ 1,219,366
 CONTINGENCIES: \$ 85,356
 INDIRECT COSTS: \$ 64,626
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,502,259

TYPE OF WORK: OVERLAY
 FEDERAL AMOUNT: \$ 833,856
 STATE AMOUNT: \$ 208,464
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 309,957
 TOTAL: \$ 1,352,277

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 1,042,320
 OTHER \$ C
 OTHER(R) \$ 309,957
 Total \$ 1,352,277

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 11/2010
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 24,427,805
 CSJ: 0905-00-911 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: SEAL COAT

REMARKS P1: FY 2011 SEAL COAT

REMARKS P7:

CONTRACT CSJ: 090500911
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 1,089,138
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 1,111,365
 CONSTRUCTION COST: \$ 22,227,302
 CONTINGENCIES: \$ 1,555,911
 INDIRECT COSTS: \$ 1,178,047
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 27,161,763

TYPE OF WORK: FY 2011 DISTRICT SEAL COAT
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 19,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 5,427,805
 TOTAL: \$ 24,427,805

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 19,000,000
 OTHER \$ C
 OTHER(R) \$ 5,427,805
 Total \$ 24,427,805

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 12/2010
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS ALONG IH 27 PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: IN THE LUBBOCK DISTRICT YOE COST: \$ 1,946,059
 CSJ: 0905-00-902 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: IH 27 GUIDE SIGNS

REMARKS P7:

CONTRACT CSJ: 090500902

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 85,985
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 105,287
 CONSTRUCTION COST: \$ 1,754,787
 CONTINGENCIES: \$ 122,835
 INDIRECT COSTS: \$ 93,004
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 2,161,898

TYPE OF WORK: GUIDE SIGNS

FEDERAL AMOUNT: \$ 1,200,000
 STATE AMOUNT: \$ 300,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 446,059
 TOTAL: \$ 1,946,059

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 1,500,000
 OTHER \$ C
 OTHER(R) \$ 446,059
 Total \$ 1,946,059

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 12/2010
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 732,858
 CSJ: 0905-00-951 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2011 RRPMS AND SPECIALITY MRK

REMARKS P7:

CONTRACT CSJ: 090500951

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 31,528
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 57,908
 CONSTRUCTION COST: \$ 643,422
 CONTINGENCIES: \$ 51,474
 INDIRECT COSTS: \$ 34,101
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 818,433

TYPE OF WORK: FY 2011 RRPMS AND SPECIALITY MRK

FEDERAL AMOUNT: \$ 440,000
 STATE AMOUNT: \$ 110,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 182,858
 TOTAL: \$ 732,858

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 550,000
 OTHER \$ C
 OTHER(R) \$ 182,858
 Total \$ 732,858

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 02/2011
 COUNTY: DAWSON LIMITS FROM: US 87 PHASE: C,E
 HIGHWAY NUM: FM 178 LIMITS TO: FM 178 YOE COST: \$ 5,351,662

CSJ: 0959-01-900 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: NEW PROJECT _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 095901900

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 236,458
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 289,540
 CONSTRUCTION COST: \$ 4,825,664
 CONTINGENCIES: \$ 337,797
 INDIRECT COSTS: \$ 255,760
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,945,218

TYPE OF WORK: GRADE, BASE, STR,
TWO CRSE
 FEDERAL AMOUNT: \$ 3,300,000
 STATE AMOUNT: \$ 825,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,226,662
 TOTAL: \$ 5,351,662

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 4,125,000
 OTHER \$ C
 OTHER(R) \$ 1,226,662
 Total \$ 5,351,662

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 03/2011
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 6,486,863

CSJ: 0905-00-921 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

REMARKS P1: FY 2011 SIGNS, SIGNALS, AND PVMT MRK

REMARKS P7:

CONTRACT CSJ: 090500921

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 286,615
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 350,957
 CONSTRUCTION COST: \$ 5,849,290
 CONTINGENCIES: \$ 409,450
 INDIRECT COSTS: \$ 310,012
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 7,206,325

TYPE OF WORK: FY 2011 SIGNS,
SIGNALS AND PVMT
 FEDERAL AMOUNT: \$ 4,000,000
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,486,863
 TOTAL: \$ 6,486,863

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 5,000,000
 OTHER \$ C
 OTHER(R) \$ 1,486,863
 Total \$ 6,486,863

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 04/2011
 COUNTY: LAMB LIMITS FROM: CASTRO COUNTY LINE PHASE: C,E
 HIGHWAY NUM: FM 1055 LIMITS TO: 0.5 MILES SOUTH OF US 70 YOE COST: \$ 6,486,863
 CSJ: 1291-02-011 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATION OF EXISTING ROAD

REMARKS P1: _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 129102011
 ANCESTOR CSJ(S): 129102900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 286,615
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 350,957
 CONSTRUCTION COST: \$ 5,849,290
 CONTINGENCIES: \$ 409,450
 INDIRECT COSTS: \$ 310,012
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 7,206,325

TYPE OF WORK: GRAD, STR, BASE, TWO CRSE
 FEDERAL AMOUNT: \$ 4,000,000
 STATE AMOUNT: \$ 1,000,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,486,863
 TOTAL: \$ 6,486,863

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 5,000,000
 OTHER \$ C
 OTHER(R) \$ 1,486,863
 Total \$ 6,486,863

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 05/2011
 COUNTY: LUBBOCK LIMITS FROM: BUFFALO SPRINGS LAKE ENTRANCE PHASE: C,E
 HIGHWAY NUM: FM 835 LIMITS TO: US 84 YOE COST: \$ 1,467,328
 CSJ: 0933-01-029 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RESTORATION OF EXISTING ROAD

REMARKS P1: CANNOT LET AS 11PA _____ *** 11PA ***

REMARKS P7:

CONTRACT CSJ: 093301029
 ANCESTOR CSJ(S): 093301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 64,832
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 79,387
 CONSTRUCTION COST: \$ 1,323,109
 CONTINGENCIES: \$ 92,618
 INDIRECT COSTS: \$ 70,125
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,630,071

TYPE OF WORK: BOMAG AND HOTMIX
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 1,131,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 336,328
 TOTAL: \$ 1,467,328

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 1,131,000
 OTHER \$ C
 OTHER(R) \$ 336,328
 Total \$ 1,467,328

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT: LUBBOCK CITY: OTHER EST LETTING DATE 06/2011
 COUNTY: LUBBOCK LIMITS FROM: VARIOUS LOCATIONS IN PHASE: C,E
 HIGHWAY NUM: VA LIMITS TO: THE LUBBOCK DISTRICT YOE COST: \$ 133,247
 CSJ: 0905-00-961 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: LANDSCAPE AND SCENIC ENHANCEMENT

REMARKS P1: FY 2011 DISTRICT LANDSCAPE

REMARKS P7:

CONTRACT CSJ: 090500961

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

10-MISC	\$	100,000
OTHER	\$	C
OTHER(R)	\$	33,247
Total	\$	133,247

PRELIMINARY ENGINEERING:	\$	5,732
ROW PURCHASE:	\$	C
CONSTRUCTION ENGINEERING:	\$	10,529
CONSTRUCTION COST:	\$	116,986
CONTINGENCIES:	\$	9,359
INDIRECT COSTS:	\$	6,200
BOND FINANCING:	\$	C
OTHER FIELD:	\$	C
TOTAL PROJECT COST:	\$	148,806

TYPE OF WORK:	LANDSCAPE DEVELOPMENT
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 100,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 33,247
TOTAL:	\$ 133,247

TXDOT LUBBOCK DISTRICT

TXDOT LUBBOCK DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 19,321,000	\$ 40,878,000	\$ 57,484,000	\$ 58,684,171	\$ 176,367,171
2-METRO CORRIDOR	\$ C				
3-URBAN CORRIDOR	\$ C				
4-STWIDE CONNECT	\$ C				
5-CMAQ	\$ C				
6-STRUCT REHAB	\$ C				
7-METRO MOBILITY	\$ C				
8-SAFETY	\$ 1,576,900	\$ 500,000	\$ C	\$ C	\$ 2,076,900
9-ENHANCEMENTS	\$ C				
10-MISC	\$ C	\$ 399,085	\$ C	\$ 100,000	\$ 499,085
11-DIST DISCRETION	\$ C				
12-STRATEGIC PRIOR	\$ C				
LC-LOCAL CONTRIBUTIONS	\$ C				
ROW-RIGHT OF WAY	\$ C				
OTHER	\$ C				
OTHER(R):	\$ 5,376,180	\$ 7,501,399	\$ 13,704,903	\$ 17,075,441	\$ 43,657,924
TOTAL:	\$ 26,274,080	\$ 49,278,484	\$ 71,188,903	\$ 75,859,612	\$ 222,601,080

**FY 2008 TRANSIT PROJECT LISTING
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2008
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5311
MPO Project Number:	N/A	Federal Share:	520,725
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	
Brief Project Description:	Rural Transportation	Total Cost of Project:	520,725

Information Only

General Project Information		Funding Information	YOE
TxDOT District:		Fiscal Year:	2008
Project Sponsor:	Caprock Community Action Association	Federal Funding Category:	5311
MPO Project Number:	N/A	Federal Share:	307,125
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	
Brief Project Description:	Rural Transportation	Total Cost of Project:	307,125

Information Only

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2008
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	76,268
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	19,067
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	95,335

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2008
Project Sponsor:	Caprock Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	56,712
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	14,178
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	70,890

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2008
Project Sponsor:	City of Lubbock / Citibus	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	52,801
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	13,200
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	66,001

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2008
Project Sponsor:	West Texas Opportunity	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	9,779
Project Contract Date:	FY 08	State - TxDOT:	
Project Phase:	N/A	Local Share:	2,445
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	12,224

FY 2009 TRANSIT PROJECT LISTING

LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2009
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5311
MPO Project Number:	N/A	Federal Share:	498,389
Project Contract Date:	FY 09	State - TxDOT:	
Project Phase:	N/A	Local Share:	
Brief Project Description:	Rural Transportation	Total Cost of Project:	498,389
Information Only			
General Project Information		Funding Information	YOE
TxDOT District:	Caprock Community Action Association	Fiscal Year:	2009
Project Sponsor:	N/A	Federal Funding Category:	5311
MPO Project Number:	FY 09	Federal Share:	348,567
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	Rural Transportation	Local Share:	
Brief Project Description:		Total Cost of Project:	348,567
Information Only			
General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2009
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	80,613
Project Contract Date:	FY 09	State - TxDOT:	
Project Phase:	N/A	Local Share:	20,153
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	100,766
General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2009
Project Sponsor:	Caprock Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	59,943
Project Contract Date:	FY 09	State - TxDOT:	
Project Phase:	N/A	Local Share:	14,986
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	74,929
General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2009
Project Sponsor:	City of Lubbock / Citibus	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	55,809
Project Contract Date:	FY 09	State - TxDOT:	
Project Phase:	N/A	Local Share:	13,952
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	69,761
General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2009
Project Sponsor:	West Texas Opportunity	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	10,337
Project Contract Date:	FY 09	State - TxDOT:	
Project Phase:	N/A	Local Share:	2,584
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	12,921

FY 2010 TRANSIT PROJECT LISTING

LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2010
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5311
MPO Project Number:	N/A	Federal Share:	498,389
Project Contract Date:	FY 10	State - TxDOT:	
Project Phase:	N/A	Local Share:	
Brief Project Description:	Rural Transportation	Total Cost of Project:	498,389

Information Only

General Project Information		Funding Information	YOE
TxDOT District:	Caprock Community Action Association	Fiscal Year:	2010
Project Sponsor:	N/A	Federal Funding Category:	5311
MPO Project Number:	FY 10	Federal Share:	348,567
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	Rural Transportation	Local Share:	
Brief Project Description:		Total Cost of Project:	348,567

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2010
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	87,107
Project Contract Date:	FY 10	State - TxDOT:	
Project Phase:	N/A	Local Share:	21,777
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	108,884

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2010
Project Sponsor:	Caprock Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	64,772
Project Contract Date:	FY 10	State - TxDOT:	
Project Phase:	N/A	Local Share:	16,193
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	80,965

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2010
Project Sponsor:	City of Lubbock / Citibus	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	60,307
Project Contract Date:	FY 10	State - TxDOT:	
Project Phase:	N/A	Local Share:	15,077
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	75,384

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2010
Project Sponsor:	West Texas Opportunity	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	11,167
Project Contract Date:	FY 10	State - TxDOT:	
Project Phase:	N/A	Local Share:	2,792
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	13,959



**FY 2011 TRANSIT PROJECT LISTING
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2011
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5311
MPO Project Number:	N/A	Federal Share:	498,389
Project Contract Date:	FY 11	State - TxDOT:	
Project Phase:	N/A	Local Share:	
Brief Project Description:	Rural Transportation	Total Cost of Project:	498,389

Information Only

General Project Information		Funding Information	YOE
TxDOT District:	Caprock Community Action Association	Fiscal Year:	2011
Project Sponsor:	N/A	Federal Funding Category:	5311
MPO Project Number:	FY 11	Federal Share:	348,567
Project Contract Date:	N/A	State - TxDOT:	
Project Phase:	Rural Transportation	Local Share:	
Brief Project Description:		Total Cost of Project:	348,567

Information Only

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2011
Project Sponsor:	South Plains Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	87,107
Project Contract Date:	FY 11	State - TxDOT:	
Project Phase:	N/A	Local Share:	21,777
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	108,884

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2011
Project Sponsor:	Caprock Community Action Association	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	64,772
Project Contract Date:	FY 11	State - TxDOT:	
Project Phase:	N/A	Local Share:	16,193
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	80,965

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2011
Project Sponsor:	City of Lubbock / Citibus	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	60,307
Project Contract Date:	FY 11	State - TxDOT:	
Project Phase:	N/A	Local Share:	15,077
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	75,384

General Project Information		Funding Information	YOE
TxDOT District:		5 Fiscal Year:	2011
Project Sponsor:	West Texas Opportunity	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	11,167
Project Contract Date:	FY 11	State - TxDOT:	
Project Phase:	N/A	Local Share:	2,792
Brief Project Description:	Elderly and Disabled Transportation	Total Cost of Project:	13,959

Transit Financial Summary
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PLAN
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$195,560	\$244,450	206,702	258,377	223,353	279,191	223,353	279,191	848,968	1,061,209
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC	\$0		\$0		\$0				0	0
7	Section 5317 - New Freed	\$0		\$0		\$0				0	0
	Total Funds (YOE)		\$244,450	\$206,702	\$258,377	\$223,353	\$279,191	\$223,353	\$279,191	\$848,968	\$1,061,209

Note: Total column number is federal + match