

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	09/2008
COUNTY:	SABINE	LIMITS FROM:	1.08 MI E OF FM 3121	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	0.50 MI E	YOE COST:	\$ 674,918
CSJ:	0119-04-029	MPO PROJECT NUM:			
REVISION DATE:	02/2008	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT TURN LANES @ US FOREST SERVICE ENTRANCE

REMARKS P1: FPAA TO LMT 7/25/07

REMARKS P7:

CONTRACT CSJ:  
ANCESTOR CSJ(S): 011904900  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
11-DIST DISCRETION	\$ 624,000
OTHER	\$ C
OTHER(R)	\$ 50,918
Total	\$ 674,918

PRELIMINARY ENGINEERING:	\$ 33,071
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 60,743
CONSTRUCTION COST:	\$ 674,918
CONTINGENCIES:	\$ 53,993
INDIRECT COSTS:	\$ 34,218
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
<b>TOTAL PROJECT COST:</b>	<b>\$ 856,944</b>

TYPE OF WORK: CONSTR TURN LANES @ USFS ENTRANCE	
FEDERAL AMOUNT:	\$ 624,000
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 50,918
<b>TOTAL:</b>	<b>\$ 674,918</b>

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 09/2009  
 COUNTY: ANGELINA LIMITS FROM: HUNTINGTON PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: ZAVALLA YOE COST: \$ 66,599,520  
 CSJ: 0200-02-031 MPO PROJECT NUM:  
 REVISION DATE: 02/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL

REMARKS P1: EST. BASED ON TRUNK SYS. STANDARDS; TOTAL REHAB. EXIST. RDWY

REMARKS P7:

CONTRACT CSJ: 020002031  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S): 020002035  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 3,263,376  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 2,663,981  
 CONSTRUCTION COST: \$ 66,599,520  
 CONTINGENCIES: \$ 3,995,971  
 INDIRECT COSTS: \$ 3,376,596  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 79,899,444

TYPE OF WORK: GR STRS BASE & SURF  
 FEDERAL AMOUNT: \$ 42,994,105  
 STATE AMOUNT: \$ 10,748,526  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 12,856,889  
 TOTAL: \$ 66,599,520

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 53,742,631  
 OTHER \$ C  
 OTHER(R) \$ 12,856,889  
 Total \$ 66,599,520

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 09/2009  
 COUNTY: ANGELINA LIMITS FROM: SH 63 PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: FM 1270 YOE COST: \$ 8,882,099  
 CSJ: 0200-03-024 MPO PROJECT NUM:  
 REVISION DATE: 02/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM

REMARKS P1: COMBINE CONSULTANT SEGMENTS 10&11;SPLIT W/020003021

REMARKS P7:

CONTRACT CSJ: 020002031  
 ANCESTOR CSJ(S): 020003900,020003021  
 DESCENDENT CSJ(S): 020003027  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 435,223  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 355,284  
 CONSTRUCTION COST: \$ 8,882,099  
 CONTINGENCIES: \$ 532,926  
 INDIRECT COSTS: \$ 450,322  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 10,655,854

TYPE OF WORK: GRADING, STRUCTURES, BASE &  
 FEDERAL AMOUNT: \$ 5,465,939  
 STATE AMOUNT: \$ 1,366,485  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 2,049,675  
 TOTAL: \$ 8,882,099

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 6,832,424  
 OTHER \$ C  
 OTHER(R) \$ 2,049,675  
 Total \$ 8,882,099

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 09/2009  
 COUNTY: NACOGDOCHES LIMITS FROM: 0.17 MI WEST OF CR 715 PHASE: C  
 HIGHWAY NUM: FM 225 LIMITS TO: LOOP 224 YOE COST: \$ 9,921,710  
 CSJ: 1810-02-013 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS  
 REMARKS P1: PHASE I OF DEMO PROJECT RM 356+85.1 TO 359+35.1

REMARKS P7:

CONTRACT CSJ: 181002013  
 ANCESTOR CSJ(S): 181002012,181002900  
 DESCENDENT CSJ(S): 181002015  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 486,164  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 496,086  
 CONSTRUCTION COST: \$ 9,921,710  
 CONTINGENCIES: \$ 694,520  
 INDIRECT COSTS: \$ 503,031  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 12,101,510

TYPE OF WORK: GRADING, STRUCTURES, BASE &  
 FEDERAL AMOUNT: \$ 3,079,200  
 STATE AMOUNT: \$ 1,536,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 5,306,510  
 TOTAL: \$ 9,921,710

**TOTAL FUNDING**  
 4-STWIDE CONNECT \$ 766,200  
 10-MISC \$ 3,849,000  
 OTHER \$ C  
 OTHER(R) \$ 5,306,510  
 Total \$ 9,921,710

TXDOT DISTRICT: LUFKIN CITY: SHEPHERD EST LETTING DATE 09/2009  
 COUNTY: SAN JACINTO LIMITS FROM: AT UPRR IN SHEPHERD PHASE: C  
 HIGHWAY NUM: US 59 LIMITS TO: . YOE COST: \$ 50,487,238  
 CSJ: 0177-02-053 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED OVERPASS AT UNION PACIFIC RAILROAD

REMARKS P1: MILEPOINT EQUATION: 7.522083 BK= 17.351023 FWD 2007S11004S

REMARKS P7:

CONTRACT CSJ: 017702053  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 017702072

PRELIMINARY ENGINEERING: \$ 2,473,875  
 ROW PURCHASE: \$ 5,500,000  
 CONSTRUCTION ENGINEERING: \$ 2,019,490  
 CONSTRUCTION COST: \$ 50,487,238  
 CONTINGENCIES: \$ 3,029,234  
 INDIRECT COSTS: \$ 2,559,703  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 66,069,540

TYPE OF WORK: GR, STR & SURF  
 FEDERAL AMOUNT: \$ 4,306,500  
 STATE AMOUNT: \$ 23,593,500  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 22,587,238  
 TOTAL: \$ 50,487,238

**TOTAL FUNDING**  
 4-STWIDE CONNECT \$ 23,115,000  
 8-SAFETY \$ 4,785,000  
 OTHER \$ C  
 OTHER(R) \$ 22,587,238  
 Total \$ 50,487,238

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 09/2009  
 COUNTY: SHELBY LIMITS FROM: US 96 PHASE: C  
 HIGHWAY NUM: LP 500 LIMITS TO: SH 7 YOE COST: \$ 13,642,784  
 CSJ: 3315-01-016 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: GRADING, STRUCTURES, BASE AND SURFACING

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 331501016  
 ANCESTOR CSJ(S): 331501900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 331501017

PRELIMINARY ENGINEERING:	\$ 668,496
ROW PURCHASE:	\$ 3,400,000
CONSTRUCTION ENGINEERING:	\$ 682,139
CONSTRUCTION COST:	\$ 13,642,784
CONTINGENCIES:	\$ 954,995
INDIRECT COSTS:	\$ 691,689
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 20,040,104

TYPE OF WORK: GR, STR, BASE & SURF	
FEDERAL AMOUNT:	\$ 9,040,000
STATE AMOUNT:	\$ 2,260,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 1,200,000
OTHER AMOUNT:	\$ 1,142,784
TOTAL:	\$ 13,642,784

TOTAL FUNDING	
11-DIST DISCRETION	\$ 2,800,000
12-STRATEGIC PRIOR	\$ 8,500,000
LC-LOCAL CONTRIBUTIONS	\$ 1,200,000
OTHER	\$ C
OTHER(R)	\$ 1,142,784
Total	\$ 13,642,784

TXDOT DISTRICT: LUFKIN CITY: CROCKETT EST LETTING DATE 10/2009  
 COUNTY: HOUSTON LIMITS FROM: 0.08 MI SOUTH OF SH 7(E) PHASE: C  
 HIGHWAY NUM: LP 304 LIMITS TO: 0.06 MI NORTH OF US 287(S) YOE COST: \$ 2,249,728  
 CSJ: 1854-01-031 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: WIDEN FROM 2-LANES TO 4-LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 185401031  
 ANCESTOR CSJ(S): 185401904  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 110,237
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 134,984
CONSTRUCTION COST:	\$ 2,249,728
CONTINGENCIES:	\$ 157,481
INDIRECT COSTS:	\$ 114,061
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 2,766,491

TYPE OF WORK: GR, STR, BASE & SURF	
FEDERAL AMOUNT:	\$ 800,000
STATE AMOUNT:	\$ 1,200,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 249,728
TOTAL:	\$ 2,249,728

TOTAL FUNDING	
10-MISC	\$ 1,000,000
11-DIST DISCRETION	\$ 1,000,000
OTHER	\$ C
OTHER(R)	\$ 249,728
Total	\$ 2,249,728

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: ONALASKA EST LETTING DATE 11/2009  
 COUNTY: POLK LIMITS FROM: 1.12 MI N OF US 190 PHASE: C  
 HIGHWAY NUM: FM 356 LIMITS TO: US 190 YOE COST: \$ 4,484,314  
 CSJ: 0475-11-031 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM TWO LANES TO FOUR LANES WITH TWO WAY CONTINOUS LEFT TURN LANE  
 REMARKS P1: PROGRAMMED 4/20/96; ROW NEEDED;REV 4/98

REMARKS P7:

CONTRACT CSJ: 047511031  
 ANCESTOR CSJ(S): 047511908  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 047511034

PRELIMINARY ENGINEERING: \$ 219,731  
 ROW PURCHASE: \$ 1,426,000  
 CONSTRUCTION ENGINEERING: \$ 269,059  
 CONSTRUCTION COST: \$ 4,484,314  
 CONTINGENCIES: \$ 313,902  
 INDIRECT COSTS: \$ 227,355  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 6,940,360

TYPE OF WORK: GR,STR,CURB,GUTTER, BASE,SURF  
 FEDERAL AMOUNT: \$ 3,364,000  
 STATE AMOUNT: \$ 841,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 279,314  
 TOTAL: \$ 4,484,314

**TOTAL FUNDING**  
 1-PRVNT MNT/REHAB \$ 4,205,000  
 OTHER \$ C  
 OTHER(R) \$ 279,314  
 Total \$ 4,484,314

TXDOT DISTRICT: LUFKIN CITY: NACOGDOCHES EST LETTING DATE 01/2010  
 COUNTY: NACOGDOCHES LIMITS FROM: NORTH STREET (US 59 BUS.) PHASE: C  
 HIGHWAY NUM: FM 1878 LIMITS TO: CLARK BOULEVARD YOE COST: \$ 1,443,201  
 CSJ: 1810-01-028 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

REMARKS P1: 11PA CANNOT LET

REMARKS P7:

CONTRACT CSJ: 181001028  
 ANCESTOR CSJ(S): 181001900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 181001030

PRELIMINARY ENGINEERING: \$ 70,717  
 ROW PURCHASE: \$ 650,000  
 CONSTRUCTION ENGINEERING: \$ 86,592  
 CONSTRUCTION COST: \$ 1,443,201  
 CONTINGENCIES: \$ 101,024  
 INDIRECT COSTS: \$ 73,170  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 2,424,704

TYPE OF WORK: WIDEN FROM 2 TO 4 LANES AND ADD C&G  
 FEDERAL AMOUNT: \$ 671,200  
 STATE AMOUNT: \$ 167,800  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 604,201  
 TOTAL: \$ 1,443,201

**TOTAL FUNDING**  
 11-DIST DISCRETION \$ 839,000  
 OTHER \$ C  
 OTHER(R) \$ 604,201  
 Total \$ 1,443,201

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 01/2010  
 COUNTY: SHELBY LIMITS FROM: SABINE RIVER BRIDGE PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: 0.1 MI E OF LOUISIANA 5 YOE COST: \$ 4,446,587  
 CSJ: 0911-39-022 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE

REMARKS P1: LOUISIANA TO REIMBURSE 100% PROJECT COST

REMARKS P7:

CONTRACT CSJ: 017501005  
 ANCESTOR CSJ(S): 017502078,017501005,091139909  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 217,883  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 222,329  
 CONSTRUCTION COST: \$ 4,446,587  
 CONTINGENCIES: \$ 311,261  
 INDIRECT COSTS: \$ 225,442  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 5,423,503

TYPE OF WORK: GRADING, STRUCTURE,  
 BASE, SURFACING  
 FEDERAL AMOUNT: \$ C  
 STATE AMOUNT: \$ C  
 LOCAL MATCH: \$ 3,953,000  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 493,587  
 TOTAL: \$ 4,446,587

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 3,953,000  
 OTHER \$ C  
 OTHER(R) \$ 493,587  
 Total \$ 4,446,587

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 05/2010  
 COUNTY: ANGELINA LIMITS FROM: FM 1270 PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: JASPER COUNTY LINE YOE COST: \$ 26,174,720  
 CSJ: 0200-03-021 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM

REMARKS P1: COMB CONSULTANT SEGT 10&11;LIMITS CHG 5/00;SPLIT W/020003024

REMARKS P7:

CONTRACT CSJ: 020003021  
 ANCESTOR CSJ(S): 020003900  
 DESCENDENT CSJ(S): 020003024  
 ROW/CONSTR CSJ(S): 020003028

PRELIMINARY ENGINEERING: \$ 1,282,561  
 ROW PURCHASE: \$ 1,300,000  
 CONSTRUCTION ENGINEERING: \$ 1,308,736  
 CONSTRUCTION COST: \$ 26,174,720  
 CONTINGENCIES: \$ 1,832,230  
 INDIRECT COSTS: \$ 1,327,058  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 33,225,306

TYPE OF WORK: GRADING,  
 STRUCTURES, BASE &  
 FEDERAL AMOUNT: \$ 19,335,117  
 STATE AMOUNT: \$ 4,833,779  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 2,005,824  
 TOTAL: \$ 26,174,720

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 24,168,896  
 OTHER \$ C  
 OTHER(R) \$ 2,005,824  
 Total \$ 26,174,720

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: CROCKETT EST LETTING DATE 01/2011  
 COUNTY: HOUSTON LIMITS FROM: FM 2110 PHASE: C  
 HIGHWAY NUM: LP 304 LIMITS TO: 0.3 MI NORTH OF SH 21(W) YOE COST: \$ 6,317,233  
 CSJ: 1854-01-030 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: WIDEN FROM 2-LANES TO 4-LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:  
 ANCESTOR CSJ(S): 185401903  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 309,544  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 315,862  
 CONSTRUCTION COST: \$ 6,317,233  
 CONTINGENCIES: \$ 442,206  
 INDIRECT COSTS: \$ 320,284  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 7,705,129

TYPE OF WORK: GR, STR, BASE & SURF  
 FEDERAL AMOUNT: \$ 4,320,000  
 STATE AMOUNT: \$ 1,080,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 917,233  
 TOTAL: \$ 6,317,233

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 5,400,000  
 OTHER \$ C  
 OTHER(R) \$ 917,233  
 Total \$ 6,317,233

TXDOT DISTRICT: LUFKIN CITY: CROCKETT EST LETTING DATE 01/2011  
 COUNTY: HOUSTON LIMITS FROM: 0.4 MI NORTH OF US 287(E)  
 HIGHWAY NUM: LP 304 LIMITS TO: 0.4 MI EAST OF SH 19 PHASE: C  
 CSJ: 1854-01-032 MPO PROJECT NUM: [REDACTED] YOE COST: \$ 8,189,006  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: WIDEN FROM 2-LANES TO 4-LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:  
 ANCESTOR CSJ(S): 185401905  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 401,261  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 409,450  
 CONSTRUCTION COST: \$ 8,189,006  
 CONTINGENCIES: \$ 573,230  
 INDIRECT COSTS: \$ 415,183  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 9,988,131

TYPE OF WORK: GR, STR, BASE & SURF  
 FEDERAL AMOUNT: \$ 5,600,000  
 STATE AMOUNT: \$ 1,400,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 1,189,006  
 TOTAL: \$ 8,189,006

TOTAL FUNDING  
 4-STWIDE CONNECT \$ 7,000,000  
 OTHER \$ C  
 OTHER(R) \$ 1,189,006  
 Total \$ 8,189,006

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: NACOGDOCHES EST LETTING DATE 02/2011  
 COUNTY: NACOGDOCHES LIMITS FROM: US 59 PHASE: C,E  
 HIGHWAY NUM: LP 224 LIMITS TO: NORTH STREET (BU 59-F) YOE COST: \$ 6,357,125  
 CSJ: 2560-02-022 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: WIDEN FROM 2-LANES TO 4-LANES DIVIDED 10' SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:  
 ANCESTOR CSJ(S): 256002900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 280,883  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 343,938  
 CONSTRUCTION COST: \$ 5,732,304  
 CONTINGENCIES: \$ 401,261  
 INDIRECT COSTS: \$ 290,628  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 7,049,014

TYPE OF WORK: WIDEN EXISTING ROADWAY  
 FEDERAL AMOUNT: \$ 3,920,000  
 STATE AMOUNT: \$ 980,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 1,457,125  
 TOTAL: \$ 6,357,125

TOTAL FUNDING  
 1-PRVNT MNT/REHAB \$ 4,900,000  
 OTHER \$ C  
 OTHER(R) \$ 1,457,125  
 Total \$ 6,357,125

TXDOT DISTRICT: LUFKIN CITY: NACOGDOCHES EST LETTING DATE 04/2011  
 COUNTY: NACOGDOCHES LIMITS FROM: RAGUET STREET PHASE: C,E  
 HIGHWAY NUM: FM 2609 LIMITS TO: NORTH STREET (US 59 BUS.) YOE COST: \$ 1,816,322  
 CSJ: 2590-01-020 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]  
 DESCRIPTION: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

REMARKS P1: 11PA CANNOT LET

REMARKS P7:

CONTRACT CSJ: 259001020  
 ANCESTOR CSJ(S): 259001900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 80,252  
 ROW PURCHASE: \$ C  
 CONSTRUCTION ENGINEERING: \$ 98,268  
 CONSTRUCTION COST: \$ 1,637,801  
 CONTINGENCIES: \$ 114,646  
 INDIRECT COSTS: \$ 83,037  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 2,014,004

TYPE OF WORK: WIDEN FROM 2 TO 4 LANES AND ADD C&G  
 FEDERAL AMOUNT: \$ 760,000  
 STATE AMOUNT: \$ 190,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 866,322  
 TOTAL: \$ 1,816,322

TOTAL FUNDING  
 11-DIST DISCRETION \$ 950,000  
 OTHER \$ C  
 OTHER(R) \$ 866,322  
 Total \$ 1,816,322



TXDOT LUFKIN DISTRICT

TXDOT LUFKIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ 4,205,000	\$ 4,900,000	\$ 9,105,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ 112,578,151	\$ 12,400,000	\$ 124,978,151
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ 4,785,000	\$ C	\$ 4,785,000
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ 4,849,000	\$ C	\$ 4,849,000
11-DIST DISCRETION	\$ C	\$ 624,000	\$ 4,639,000	\$ 950,000	\$ 6,213,000
12-STRATEGIC PRIOR	\$ C	\$ C	\$ 8,500,000	\$ C	\$ 8,500,000
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ 1,200,000	\$ C	\$ 1,200,000
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ C	\$ 50,918	\$ 47,575,751	\$ 4,429,686	\$ 52,056,355
<b>TOTAL:</b>	\$ C	\$ 674,918	\$ 188,331,902	\$ 22,679,686	\$ 211,686,506

**FY 2008 TRANSIT PROJECT LISTING**

**(Lufkin District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
TxDOT District:	11- Lufkin	Fiscal Year:	2008
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$175,587
Project Contract Date:	2008	State - TxDOT:	
Project Phase:		Local Share:	35,118
Brief Project Description:	elderly & disabled service	Total Cost of Project:	210,705

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**FY 2009 TRANSIT PROJECT LISTING**

**(Lufkin District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
TxDOT District:	11- Lufkin	Fiscal Year:	2009
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	183,904
Project Contract Date:	2009	State - TxDOT:	
Project Phase:		Local Share:	36,781
Brief Project Description:	elderly & disabled service	Total Cost of Project:	220,685

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

## FY 2010 TRANSIT PROJECT LISTING

### (Lufkin District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	11- Lufkin	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	183,904
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	36,781
<b>Brief Project Description:</b>	elderly & disabled service	<b>Total Cost of Project:</b>	220,685

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2011 TRANSIT PROJECT LISTING**  
**(Lufkin District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
TxDOT District: 11- Lufkin		Fiscal Year:	2011
Project Sponsor: TxDOT		Federal Funding Category:	5310
MPO Project Number:		Federal Share:	183,904
Project Contract Date:	2011	State - TxDOT:	
Project Phase:		Local Share:	36,781
Brief Project Description: elderly & disabled service		Total Cost of Project:	220,685

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**Transit Financial Summary**  
**Lufkin District**  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$175,587	\$210,705	183,904	220,685	183,904	220,685	183,904	220,685	727,299	872,760
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	<b>Total Funds</b>	<b>\$175,587</b>	<b>\$210,705</b>	<b>\$183,904</b>	<b>\$220,685</b>	<b>\$183,904</b>	<b>\$220,685</b>	<b>\$183,904</b>	<b>\$220,685</b>	<b>\$727,299</b>	<b>\$872,760</b>

Note: Total column number is federal + match