

FY 2008 - 2011

TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

SHERMAN - DENISON
METROPOLITAN AREA

Prepared by the Sherman - Denison Metropolitan Planning Organization in cooperation
with the Texas Department of Transportation and the U.S. Department of
Transportation, Federal Highway Administration and Federal Transit
Administration

Public Meeting / March 21, 2007

TPB Approval / April 11, 2007

TPB Amended / June 5, 2007

TPB Amended / October 3, 2007

SAFETEA-LU (administrative revision) January 30, 2008

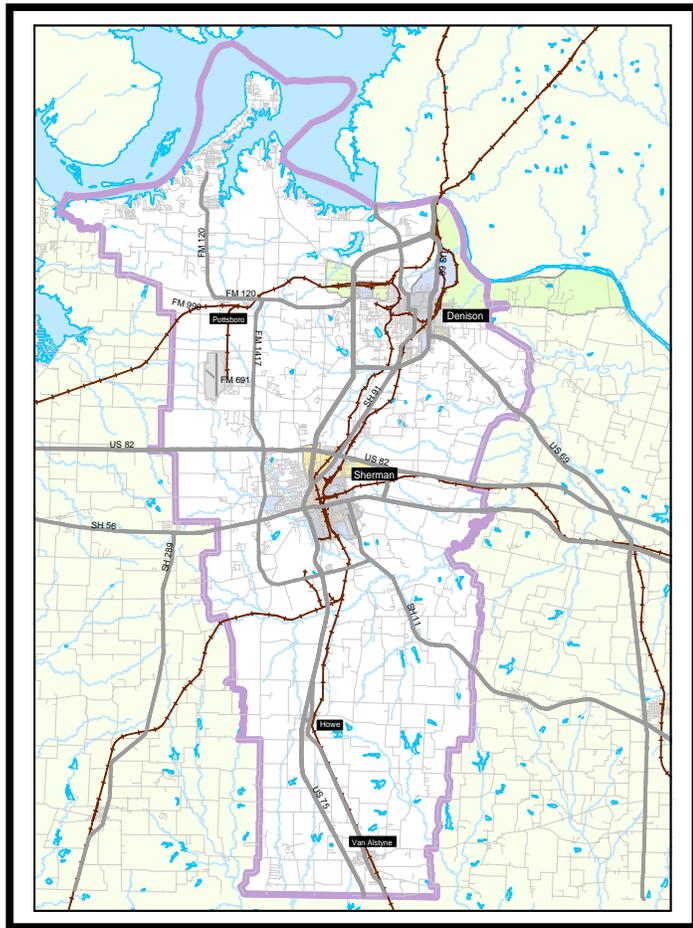
TPB Revision Approved / March 5, 2008

INTRODUCTION

Since May 10, 1973, policy directive for transportation planning within the Sherman-Denison Urban Area has been carried out under the direction and guidance of the Transportation Policy Board, which was established by agreement between the State, Grayson County and the cities of Denison and Sherman.

A. PURPOSE - In accordance with SAFETEA-LU Section(s) 1107, 6001, 23 USC 104,134, the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Sherman-Denison Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governor of Texas.

B. DEFINITION OF AREA - The Sherman-Denison Urbanized Area consists of the cities of Sherman, Denison, Howe, Pottsboro and Van Alstyne. The northern boundary is the Red River/Oklahoma border and touches Lake TEXOMA, Eisenhower State Park and the Hagerman National Wildlife Refuge. US HWY 75 running North/South basically splits the area in half and US HWY 82 running East/West intersects US HWY 75 and splits the urban area into quadrants. The City of Dallas is approximately 70 miles to the south. The population of the area is about 63,200 and is completely inside Grayson County.



C. PUBLIC INVOLVEMENT PROCESS - The MPO Study Area

Transportation Policy Board has approved Public Involvement Procedures for the MPO, as required by the SAFETEA-LU. These procedures include advertising in local communication media and maintaining a current mailing list of those persons who are interested in the transportation process. All meetings are advertised and are open to the public. To foster an atmosphere of public cooperation and in the spirit of the SAFETEA-LU, the MPO staff actively participates in several organizations, including the Chambers of Commerce and the TEXOMA Transportation Club. The staff have spoken at various civic organizations and have been guest speakers at Austin College.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of an opportunity to comment on the proposed program.

- D. PROJECT SELECTION PROCESS** - Having been created in 1984, the Sherman-Denison MPO is a relatively new transportation-planning agency. The Sherman-Denison metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TxDOT) during the project selection process. The Paris district office and the Sherman Area office of TxDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Grayson County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TxDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the Transportation Policy Board, serving as the MPO, should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TxDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2030 MTP may be selected for the TIP.

The TIP is consistent with the MTP for the Sherman-Denison Urban Transportation Study and will be submitted to the Transportation Policy Board for approval. Full

funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 133 (h)(2) of Title 23 U.S.C. as amended, the Sherman-Denison Urban Transportation Study MPO Transportation Policy Board hereby approved the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

E. PROGRESS FROM PREVIOUS YEAR -

The following projects have been let or under construction:

- Flashing Beacons & Traffic Signal Installation
- US 75 E & W Frontage RD @ FM 691
- US 75 E Frontage RD @ Taylor St.
- Rehab Roadway
 - US 75 W Frontage RD @ Loy Lake RD to Intersection of
- US 82 E Frontage RD
- Install CTB in Median
 - US 75 from FM 902 to US 82
- Install Safety Lighting
 - US 75, US 82 & SP 503
- Seal Coat
 - Various Locations
- Widening of Non-Freeway Facility (FM 121)
 - Intersection of FM 121 & US 75 SB Frontage RD to Jim
- Jones RD
- Reconstruct existing roadway and add shoulders (FM 1417)
 - From FM 691 to FM 120
- Construct new interchange at Shepherd DR. And convert to one-way frontage road
- Replace Bridge & Approaches

- F. AIR QUALITY ISSUES** - The Sherman-Denison Metropolitan area is in conformity with the Clean Air Act as Amended.
- G. AMERICANS WITH DISABILITIES ACT (ADA)** - The Texoma Paratransit System (TAPS) insures total accessibility to transit services provided by scheduling demand-response service (including riders, vehicles and drivers) the day before and maintaining sufficient number and availability of accessible vehicles to meet all requests for accessible service with no delays and no waiting lists. The multi-modal intercity bus facility is a fully accessible bus, small urban transit, and rural transit passenger facility.
- H. GROUPED PROJECT CSJ**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. Projects which fall in this category will be identified with and asterisk (*). Reference appendix for description of grouping.

I. SAFETEA-LU

SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution – documentation that the MPO Policy Board has formally adopted the January 2008 TIP Administrative Revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the March 5, 2008 Transportation Policy Board meeting minutes and on page 37 of this document.

MPO Public Participation – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the SDMPO's adopted Public Participation Plan. Environmental Justice Public Meetings were held in April 2007 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the Prioritized Projects List. Some of the projects in this prioritized list are listed within this 2008-2011 TIP revision. Project descriptions, limits, funding categories and total costs are all listed below.

State DOT Adoption – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title - 43, Part 1, Chapter

15, Subchapter A, under Section 15.8 is on file with the local Paris TxDOT District . The Paris TxDOT district held a public meeting for review and comment on the Transportation Improvement Program for our region on April 19, 2007.

Documentation of the YOE and Total Project Cost Methodology – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document or the relevant MPO TIP/STIP is included in this TIP revision and is shown below in the associated fiscal year project listings . Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes:

Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation (ROI) – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Sherman-Denison MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth (ROG) – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Sherman-Denison MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

YOE Funding Estimate – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Sherman-Denison MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Statewide Grouped CSJ Projects by State Category. YOE cost estimates of 4% are based on DCIS calculations.

Total Project Cost – for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost (with ROI of 4%) should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of MPO and Transit Agency Coordination – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. The Sherman-Denison MPO held public hearings for the FY 2008 Transit Grant on March 21, 2007. Programming of funding is always done on a yearly basis. Therefore, YOE and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the 2008-2011 TIP. The Sherman-Denison MPO Director is also on the FTA urban grant manager. As such he has a direct link to transit services in the urban area. Documentation of all transit public hearing is available for review at the Sherman-Denison MPO office for the FY 2008 - 2011 TIP.

This document outlines those highway projects to be constructed and transit projects to be implemented between fiscal years 2008 and 2011 using federal highway and transit dollars. Note that project identifiers correspond to id's found within **2030: A Shared Destination – The Sherman-Denison Metropolitan Transportation Plan**. Total project costs include all necessary phases of work, including engineering and right of way acquisition, if necessary. All costs have been adjusted for inflation at a rate of 4% per year to reflect year of expenditure costs.

GLOSSARY

TYPES OF HIGHWAY PROJECTS FUNDING

Federally Funded Projects - Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.

State Funded Projects - Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.

Locally Funded Regionally Significant Projects - Projects fully funded by local governmental entities.

PROJECT LISTINGS

CONT-SECT-JOB Control Section Job Number (CSJ) - TXDOT assigned number for projects entered into the Project Development Program (PDP).

F.CLASS Federal Functional Class - Federal classification of streets and highway into functional operating characteristics. Categories are:

INTERSTATE - Interstate
FWY/EXP - Other Urban Freeways and Expressways
PRIN ART - Other Principal Arterials
MINOR ART - Minor Arterials
COLLECTOR - Urban Collectors and Rural Major Collectors
MINOR COLLECTOR - Rural Minor Collectors
LOCAL - Urban and Rural Local Streets and Roads

MTP ID - Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.

TIP ID -Transportation Improvement Program Identification – Code assigned by the MPO to identify project.

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), continued under the Transportation Equity Act for the 21st Century (TEA 21) and the current Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance
NHS - National Highway System
STP - Surface Transportation Program

CMAQ - Congestion & Mitigation Air Quality Funds
BRIDGE - On/Off System Bridge Rehabilitation
DSB - Donor State Bonus Funds
MA - Minimum Allocation Funds
FLHP - Federal Land Highway Program
FTA - Federal Transit Administration Funding

PHASE Project Phase - for Federal Funding (C-Construction, E-Engineering, ROW-
Right of Way Acquisition, and, T-Transfer)

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2008					
TxDOT District:	Paris	City:	Other	Est Letting Date:	Feb-08
County:	Grayson	Limits From:	0.7 mi south of SH 56	Phase:	C,E,R
HIGHWAY NUM:	SH 289	Limits To:	US 82	YOE Cost:	\$14,402,728
CSJ:	0091-01-037	MPO ID#	SDHHWY017		
REVISION DATE:	Mar-08	Project Sponsor:			
DESCRIPTION:	Construct 2 lane facility on new location				
Remarks P1:	Pass-Thru-Toll				
Remarks P7:	Low Traffic, Will consider in future				
Contract CSJ:	9101037				
Ancestor CSJ(S):	9101900				
Descendent CSJ (S):	9101038				
ROW/Const CSJ:	9101043				
Total Project Cost Information:		Type of Work:			
Preliminary Engineering:	\$614,852				
ROW Purchase:	\$737,946				
Construction					
Engineering:	\$501,920				
Construction Cost:	\$12,548,009	Federal Amount:	\$737,946		
Contingencies:	\$752,881	State Amount:	\$0		
Indirect Costs:	\$695,160	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$34,506,000		
Other Field:	\$0	Other Amount:	\$0		
Total Project Cost:	\$15,850,768	Total Project Cost:	\$35,243,946		
				Additional Explanatory Notes:	
				10 - Misc.	\$737,946
				LC-Local Contributions:	\$34,506,000
				Other:	\$0
				Other:	\$0
				Total:	\$35,243,946
				Project History:	
TxDOT District:	Paris	City:	Other	Est Letting Date:	Feb-08
County:	Grayson	Limits From:	US 82	Phase:	C,E,R
HIGHWAY NUM:	SH 289	Limits To:	FM 120	YOE Cost:	\$33,018,178
CSJ:	0091-01-038	MPO ID#	SDHHWY082		
REVISION DATE:	Mar-08	Project Sponsor:			
DESCRIPTION:	Construct 2 lane facility on new location				
Remarks P1:	Pass-Thru-Toll				
Remarks P7:	Low Traffic, Will consider in future				
Contract CSJ:	9101037				
Ancestor CSJ(S):	9101901				
Descendent CSJ (S):	9101037				
ROW/Const CSJ:	9101043				
Total Project Cost Information:		Type of Work:			
Preliminary Engineering:	\$1,452,462				
ROW Purchase:	\$737,946				
Construction					
Engineering:	\$1,185,683				
Construction Cost:	\$29,642,086	Federal Amount:	\$368,973		
Contingencies:	\$1,778,525	State Amount:	\$0		
Indirect Costs:	\$1,642,173	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$50,000,000		
Other Field:	\$0	Other Amount:	\$0		
Total Project Cost:	\$36,438,875	Total Project Cost:	\$50,368,973		
				Additional Explanatory Notes:	
				10 - Misc.	\$368,973
				LC-Local Contributions:	\$50,000,000
				Other:	\$0
				Other:	\$0
				Total:	\$50,368,973
				Project History:	

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2008

TxDOT District:	Paris	City:	Other	Est Letting Date:	Feb-08
County:	Grayson	Limits From:	0.26 mi west of prop SH 289	Phase:	C,E
HIGHWAY NUM:	FM 996	Limits To:	0.37 mi east of prop SH 289	YOE Cost:	\$1,389,594
CSJ:	0728-04-008	MPO ID#	SDHWY083		
REVISION DATE:	Mar-08	Project Sponsor:			
DESCRIPTION:	Upgrade existing two lane facility to a four lane with raised median				
Remarks P1:	Pass-Through-Toll				
Remarks P7:					
Contract CSJ:	9101037				
Ancestor CSJ(S):	72804900				
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:		Additional Explanatory Notes:	
Preliminary Engineering:	\$62,525	widen non-freeway		LC-Local Contributions:	\$0
ROW Purchase:	\$0			Other:	\$0
Construction Engineering:	\$51,041			Other:	\$674,594
Construction Cost:	\$1,276,028	Federal Amount:	\$0	Total:	\$1,389,594
Contingencies:	\$76,562	State Amount:	\$0	Project History:	
Indirect Costs:	\$70,692	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$715,000		
Other Field:	\$0	Other Amount:	\$674,594		
Total Project Cost:	\$1,536,848	Total Project Cost:	\$1,389,594		

TxDOT District:		City:		Est Letting Date:	
County:		Limits From:		Phase:	
HIGHWAY NUM:		Limits To:		YOE Cost:	
CSJ:		MPO ID#			
REVISION DATE:		Project Sponsor:			
DESCRIPTION:					
Remarks P1:					
Remarks P2:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:		Additional Explanatory Notes:	
Preliminary Engineering:	\$0	NO PROJECTS		Project History:	
ROW Purchase:	\$0	AT THIS TIME			
Construction Engineering:	\$0				
Construction Cost:	\$0	Federal Amount:	\$0		
Contingencies:	\$0	State Amount:	\$0		
Indirect Costs:	\$0	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$0		
Total Project Cost:	\$0	Total Project Cost:	\$0		

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2009

TxDOT District:	Paris	City:	Est Letting Date:
County:	Grayson	Limits From:	Phase:
HIGHWAY NUM:		Limits To:	YOE Cost:
CSJ:		MPO ID#	
REVISION DATE:		Project Sponsor:	
DESCRIPTION:			
Remarks P1:			Additional Explanatory Notes: 6-Structure rehab Other: \$0 Other: Total: \$0
Remarks P7:			
Contract CSJ:			
Ancestor CSJ(S):			
Descendent CSJ (S):			
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:	
Preliminary Engineering:		NO PROJECTS	
ROW Purchase:		AT THIS TIME	
Construction Engineering:			
Construction Cost:		Federal Amount:	
Contingencies:		State Amount:	
Indirect Costs:		Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	Other Amount:	
Total Project Cost:	\$0	Total Project Cost:	\$0

TxDOT District:		City:	Est Letting Date:
County:		Limits From:	Phase:
HIGHWAY NUM:		Limits To:	YOE Cost:
CSJ:		MPO ID#	
REVISION DATE:		Project Sponsor:	
DESCRIPTION:			
Remarks P1:			Additional Explanatory Notes: Project History:
Remarks P2:			
Contract CSJ:			
Ancestor CSJ(S):			
Descendent CSJ (S):			
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:	
Preliminary Engineering:	\$0	NO PROJECTS	
ROW Purchase:	\$0	AT THIS TIME	
Construction Engineering:	\$0		
Construction Cost:	\$0	Federal Amount:	\$0
Contingencies:	\$0	State Amount:	\$0
Indirect Costs:	\$0	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	Other Amount:	\$0
Total Project Cost:	\$0	Total Project Cost:	\$0

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2010

TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Sep-09	
County:	Grayson	Limits From:	FM 996	Phase:	C,E,R	
HIGHWAY NUM:	FM 120	Limits To:	1.0 mile north of FM996	YOE Cost:	\$11,579,523	
CSJ:	0202-08-042	MPO ID#	SDHHWY019			
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Construct four lanes with raised median					
Remarks P1:	Additional Explanatory Notes: 1-Prvnt/ mnt/rehab \$6,200,000 11-Dist Discretion \$4,000,000 Other: \$1,379,523 Total: <u>\$11,579,523</u>					
Remarks P7:						
Contract CSJ:						20208042
Ancestor CSJ(S):						20208901
Descendent CSJ (S):						20208039
ROW/Const CSJ(20208039
Total Project Cost Information:						
Preliminary Engineering:						\$358,004
ROW Purchase:						\$3,550,000
Construction Engineering:						\$365,310
Construction Cost:	\$7,306,208					
Contingencies:	\$511,435					
Indirect Costs:	\$404,764					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:	\$12,495,721					
Type of Work:	Construct four lns w/raised median					
Federal Amount:	\$8,160,000					
State Amount:	\$2,040,000					
Local Match:	\$0					
Non Program Costs:	\$0					
Other Amount:	\$1,379,523					
Total Project Cost:	\$11,579,523					

TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Sep-09	
County:	Grayson	Limits From:	1.0 mile north of FM 996	Phase:	C,E,R	
HIGHWAY NUM:	FM 120	Limits To:	.35 mile north of FM 406	YOE Cost:	\$14,283,766	
CSJ:	0202-08-044	MPO ID#	SDHHWY015			
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Construct four lanes with raised median					
Remarks P1:	Additional Explanatory Notes: 					
Remarks P2:						
Contract CSJ:						20208042
Ancestor CSJ(S):						20208901
Descendent CSJ (S):						20208039
ROW/Const CSJ(20208039
Total Project Cost Information:						
Preliminary Engineering:						\$478,596
ROW Purchase:						\$3,550,000
Construction Engineering:						\$488,342
Construction Cost:	\$9,766,848					
Contingencies:	\$683,679					
Indirect Costs:	\$541,083					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:	\$15,508,528					
Type of Work:	Construct four lns w/raised median					
Federal Amount:	\$5,120,000					
State Amount:	\$1,280,000					
Local Match:	\$0					
Non Program Costs:	\$0					
Other Amount:	\$7,883,766					
Total Project Cost:	\$14,283,766					

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2008 - Grouped Projects

TxDOT District:	Paris	City:	other	Est Letting Date:	Apr-08
County:	Grayson	Limits From:	FM 1417	Phase:	C,E
HIGHWAY NUM:	SH 56	Limits To:	Holly Street	YOE Cost:	\$172,425
CSJ:	0045-03-042	MPO ID#	SDHHWY065		
REVISION DATE:	Mar-08	Project Sponsor:			
DESCRIPTION:	Cape Seal				
Remarks P1:					
Remarks P7:	Not a new project - reference planning csj 0901-00-912				
Contract CSJ:	4502030				
Ancestor CSJ(S):	4503900				
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:			Type of Work:		
Preliminary Engineering:	\$7,418	miscellaneous construction			
ROW Purchase:	\$0				
Construction Engineering:	\$13,624				
Construction Cost:	\$151,383	Federal Amount:	\$0	Project History:	
Contingencies:	\$12,111	State Amount:	\$168,000		
Indirect Costs:	\$8,387	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$4,425		
Total Project Cost:	\$192,923	Total Project Cost:	\$172,425		
<hr/>					
TxDOT District:	Paris	City:	Other	Est Letting Date:	Apr-08
County:	Grayson	Limits From:	Spur 503	Phase:	C,E
HIGHWAY NUM:	US 69	Limits To:	MLK	YOE Cost:	\$447,582
CSJ:	0047-02-127	MPO ID#	SDHHWY065		
REVISION DATE:	Mar-08	Project Sponsor:			
DESCRIPTION:	CAM				
Remarks P1:					
Remarks P7:	Not a new project - reference planning csj 0901-00-912				
Contract CSJ:	4702127				
Ancestor CSJ(S):	4702900 ,090100912				
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:			Type of Work:		
Preliminary Engineering:	\$19,255				
ROW Purchase:	\$0				
Construction Engineering:	\$35,366				
Construction Cost:	\$392,960	Federal Amount:	\$0	Project History:	
Contingencies:	\$31,437	State Amount:	\$341,000		
Indirect Costs:	\$21,770	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$106,582		
Total Project Cost:	\$500,788	Total Project Cost:	\$447,582		

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2008 - Grouped Projects

TxDOT District: Paris	City: Sherman-Denison	Est Letting Date: Jul-08
County: Grayson	Limits From: at Duck Creek	Phase: C,E
HIGHWAY NUM: US 69	Limits To:	YOE Cost: \$184,791
CSJ: 00-47-01-058	MPO ID#: SDHHWY015	
REVISION DATE: Mar-08	Project Sponsor:	
DESCRIPTION: Culvert Extension		Additional Explanatory Notes: Project History:
Remarks P1: STR #7		
Remarks P7:		
Contract CSJ: 4701058		
Ancestor CSJ(S): 4701900		
Descendent CSJ (S):		
ROW/Const CSJ(
Total Project Cost Information:		
Preliminary Engineering: \$7,950	Type of Work: Bridge Rehab	
ROW Purchase: \$0		
Construction Engineering: \$14,602		
Construction Cost: \$162,240	Federal Amount: \$116,800	
Contingencies: \$12,979	State Amount: \$29,200	
Indirect Costs: \$10,091	Local Match: \$0	
Bond Financing: \$0	Non Program Costs: \$0	
Other Field: \$0	Other Amount: \$38,791	
Total Project Cost: \$207,862	Total Project Cost: \$184,791	

TxDOT District:	City:	Est Letting Date:
County:	Limits From:	Phase:
HIGHWAY NUM:	Limits To:	YOE Cost:
CSJ:	MPO ID#:	
REVISION DATE:	Project Sponsor:	
DESCRIPTION:		Additional Explanatory Notes: Project History:
Remarks P1:		
Remarks P2:		
Contract CSJ:		
Ancestor CSJ(S):		
Descendent CSJ (S):		
ROW/Const CSJ(
Total Project Cost Information:		
Preliminary Engineering: \$0	Type of Work: NO PROJECTS	
ROW Purchase: \$0	AT THIS TIME	
Construction Engineering: \$0		
Construction Cost: \$0	Federal Amount: \$0	
Contingencies: \$0	State Amount: \$0	
Indirect Costs: \$0	Local Match: \$0	
Bond Financing: \$0	Non Program Costs: \$0	
Other Field: \$0	Other Amount: \$0	
Total Project Cost: \$0	Total Project Cost: \$0	

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2009 - Grouped Projects						
TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Oct-08	
County:	Grayson	Limits From:	Main Street (in Denison)	Phase:	C,E	
HIGHWAY NUM:	SH 91	Limits To:	Bullock St.	YOE Cost:	\$1,011,044	
CSJ:	0047-12-018	MPO ID#	SDHHWY065			
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Mill & ACP Overlay					
Remarks P1:	Additional Explanatory Notes:					
Remarks P2:						
Contract CSJ:						4712018
Ancestor CSJ(S):						4712900
Descendent CSJ (S):						
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:				
Preliminary		overlay				
Engineering:	\$44,672					
ROW Purchase:	\$0					
Construction						
Engineering:	\$54,700					
Construction Cost:	\$911,672	Federal Amount:	\$0	Project History:		
Contingencies:	\$63,817	State Amount:	\$400,000			
Indirect Costs:	\$50,507	Local Match:	\$0			
Bond Financing:	\$0	Non Program Costs:	\$0			
Other Field:	\$0	Other Amount:	\$611,044			
Total Project Cost:	\$1,125,368	Total Project Cost:	\$1,011,044			
TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Oct-08	
County:	Grayson	Limits From:	MLK Street	Phase:	C,E	
HIGHWAY NUM:	SH 91	Limits To:	Main Street (in Denison)	YOE Cost:	\$371,843	
CSJ:	0705-010-022	MPO ID#	SDHHWY065			
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Mill & ACP Overlay					
Remarks P1:	Additional Explanatory Notes:					
Remarks P2:						
Contract CSJ:						4712018
Ancestor CSJ(S):						70501901
Descendent CSJ (S):						
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:				
Preliminary		overlay				
Engineering:	\$16,430					
ROW Purchase:	\$0					
Construction						
Engineering:	\$20,118					
Construction Cost:	\$335,296	Federal Amount:	\$0	Project History:		
Contingencies:	\$23,471	State Amount:	\$310,000			
Indirect Costs:	\$18,575	Local Match:	\$0			
Bond Financing:	\$0	Non Program Costs:	\$0			
Other Field:	\$0	Other Amount:	\$61,843			
Total Project Cost:	\$413,890	Total Project Cost:	\$371,843			

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2009 - Grouped Projects

TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Oct-08	
County:	Grayson	Limits From:	York St (in Denison)	Phase:	C,E	
HIGHWAY NUM:	FM 120	Limits To:	US 69	YOE Cost:	\$1,079,545	
CSJ:	0728-01-038	MPO ID#				
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Mill & ACP Overlay					
Remarks P1:	Additional Explanatory Notes:					
Remarks P2:						
Contract CSJ:						4712018
Ancestor CSJ(S):						7280190
Descendent CSJ (S):						
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:	Project History:			
Preliminary Engineering:	\$47,699	Overlay				
ROW Purchase:	\$0					
Construction Engineering:	\$58,406					
Construction Cost:	\$973,440	Federal Amount:				\$0
Contingencies:	\$68,141	State Amount:				\$1,200,000
Indirect Costs:	\$53,929	Local Match:				\$0
Bond Financing:	\$0	Non Program Costs:				\$0
Other Field:	\$0	Other Amount:				\$0
Total Project Cost:	\$1,201,615	Total Project Cost:				\$1,200,000

TxDOT District:	Paris	City:	Sherman-Denison	Est Letting Date:	Oct-08	
County:	Grayson	Limits From:	at BNSF RR	Phase:	C,E	
HIGHWAY NUM:	FM 1417	Limits To:		YOE Cost:	\$1,384,032	
CSJ:	2455-01-026	MPO ID#	SDHHWY015			
REVISION DATE:	Mar-08	Project Sponsor:				
DESCRIPTION:	Replace Bridge and Approaches					
Remarks P1:	Additional Explanatory Notes:					
Remarks P2:						
Contract CSJ:						245501026
Ancestor CSJ(S):						245501900
Descendent CSJ (S):						
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:	Project History:			
Preliminary Engineering:	\$61,152	Replace Bridge and approaches				
ROW Purchase:	\$0					
Construction Engineering:	\$74,880					
Construction Cost:	\$1,248,000	Federal Amount:				\$148,000
Contingencies:	\$87,360	State Amount:				\$37,000
Indirect Costs:	\$69,139	Local Match:				\$0
Bond Financing:	\$0	Non Program Costs:				\$0
Other Field:	\$0	Other Amount:				\$1,199,032
Total Project Cost:	\$1,540,531	Total Project Cost:				\$1,384,032

Sherman-Denison Metropolitan Planning Organization FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	
County:	Grayson	Limits From:		Phase:	
HIGHWAY NUM:		Limits To:		YOE Cost:	\$
CSJ:		MPO ID#			
REVISION DATE:		Project Sponsor:			
DESCRIPTION:					
Remarks P1:					Additional Explanatory Notes: Project History:
Remarks P2:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:			
Preliminary Engineering:	\$	NO PROJECTS			
ROW Purchase:	\$	AT THIS TIME			
Construction Engineering:	\$				
Construction Cost:	\$	Federal Amount:	\$		
Contingencies:	\$	State Amount:	\$		
Indirect Costs:	\$	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$		
Total Project Cost:	\$	Total Project Cost:	\$		

TxDOT District:		City:		Est Letting Date:	
County:		Limits From:		Phase:	
HIGHWAY NUM:		Limits To:		YOE Cost:	
CSJ:		MPO ID#			
REVISION DATE:		Project Sponsor:			
DESCRIPTION:					
Remarks P1:					Additional Explanatory Notes: Project History:
Remarks P2:					
Contract CSJ:					
Ancestor CSJ(S):					
Descendent CSJ (S):					
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:			
Preliminary Engineering:	\$0	NO PROJECTS			
ROW Purchase:	\$0	AT THIS TIME			
Construction Engineering:	\$0				
Construction Cost:	\$0	Federal Amount:	\$0		
Contingencies:	\$0	State Amount:	\$0		
Indirect Costs:	\$0	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:	\$0		
Total Project Cost:	\$0	Total Project Cost:	\$0		

**Sherman Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$6,200,000	\$6,200,000			\$6,200,000	\$6,200,000
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation					\$6,400,000	\$6,400,000			\$6,400,000	\$6,400,000
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous	\$1,106,919	\$1,106,919							\$1,106,919	\$1,106,919
11	District Discretionary					\$4,000,000	\$4,000,000			\$4,000,000	\$4,000,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions	\$85,221,000	\$85,221,000							\$85,221,000	\$85,221,000
	Other (R)	\$674,594				\$9,263,289				\$9,937,883	\$0
	Total	\$87,002,513	\$86,327,919	\$0	\$0	\$25,863,289	\$16,600,000	\$0	\$0	\$112,865,802	\$102,927,919

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$1,106,919		\$13,280,000		\$14,386,919
State			\$3,320,000		\$3,320,000
Local Contributions	\$85,221,000				\$85,221,000
Other	\$674,594		\$9,263,289		\$9,937,883
Total	\$87,002,513	\$0	\$25,863,289	\$0	\$112,865,802

Sherman - Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

Highway Financial Summary - **Year of Expenditure Construction Costs**

Funding by Category (Grouped)

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$620,007	\$620,007	\$2,582,887	\$2,582,887					\$3,202,894	\$3,202,894
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation	\$184,791	\$184,791	\$14,187,644	\$14,187,644					\$14,372,435	\$14,372,435
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)					\$0	\$0			\$0	\$0
	Total	\$804,798	\$804,798	\$16,770,531	\$16,770,531	\$0	\$0	\$0	\$0	\$17,575,329	\$17,575,329

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$116,800	\$3,212,640			\$3,329,440
State	\$538,200	\$2,713,160			\$3,251,360
Local Contributions	\$0	\$0			\$0
Other	\$149,798	\$10,844,731			\$10,994,529
Total	\$804,798	\$16,770,531	\$0	\$0	\$17,575,329

FY 2008 TRANSIT PROJECT LISTING
Sherman-Denison MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	68,300
Project Contract Date:	2008	State - TxDOT:	4000
Project Phase:	n/a	Local Share:	3,588
Brief Project Description:	Capital ADA (90/10)	Total Cost of Project:	75,888
		TotalProject/YOE Cost:	75888
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	68,000
Project Contract Date:	2008	State - TxDOT:	11,000
Project Phase:	n/a	Local Share:	6,000
Brief Project Description:	Planning (80/20)	Total Cost of Project:	85,000
		TotalProject/YOE Cost:	85000
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	448,228
Project Contract Date:	2008	State - TxDOT:	196889
Project Phase:	n/a	Local Share:	308,565
Brief Project Description:	Operating (50/50)	Total Cost of Project:	953,682
		TotalProject/YOE Cost:	953682
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	15,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:	n/a	Local Share:	3,750
Brief Project Description:	Preventive Maintenance (80/20)	Total Cost of Project:	18,750
		TotalProject/YOE Cost:	18750
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	30,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:	n/a	Local Share:	7,500
Brief Project Description:	Capital-Scheduling/Dispatching Upgrades	Total Cost of Project:	37,500
		TotalProject/YOE Cost:	37500
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2008
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS08	Federal Share:	64,000
Project Contract Date:	2008	State - TxDOT:	16,000
Project Phase:	n/a	Local Share:	0
Brief Project Description:	Capital- ADA Vehicle Replacement	Total Cost of Project:	80,000
		TotalProject/YOE Cost:	80000

FY 2009 TRANSIT PROJECT LISTING
Sherman-Denison MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	71,032
Project Contract Date:	2009	State - TxDOT:	4160
Project Phase:	n/a	Local Share:	3,732
Brief Project Description:	Capital - ADA (90/10)	Total Cost of Project:	78,924
		TotalProject/YOE Cost:	78924
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	70,720
Project Contract Date:	2009	State - TxDOT:	11,440
Project Phase:	n/a	Local Share:	6,240
Brief Project Description:	Planning (80/20)	Total Cost of Project:	88,400
		TotalProject/YOE Cost:	88400
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	466,157
Project Contract Date:	2009	State - TxDOT:	204,765
Project Phase:	n/a	Local Share:	320,908
Brief Project Description:	Operating (50/50)	Total Cost of Project:	991,830
		TotalProject/YOE Cost:	991830
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	15,600
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:	n/a	Local Share:	3,900
Brief Project Description:	Preventive Maintenance (80/20)	Total Cost of Project:	19,500
		TotalProject/YOE Cost:	19500
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	31,200
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:	n/a	Local Share:	7,800
Brief Project Description:	Capital - Scheduling/Dispatching Upgrades	Total Cost of Project:	39,000
		TotalProject/YOE Cost:	39000
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2009
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS09	Federal Share:	69,056
Project Contract Date:	2009	State - TxDOT:	14,144
Project Phase:	n/a	Local Share:	0
Brief Project Description:	Capital - ADA Vehicle Replacement	Total Cost of Project:	83,200
		TotalProject/YOE Cost:	83200

FY 2010 TRANSIT PROJECT LISTING
Sherman-Denison MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	73,873
Project Contract Date:	2010	State - TxDOT:	4326
Project Phase:	n/a	Local Share:	3,881
Brief Project Description:	Capital - ADA (90/10)	Total Cost of Project:	82,080
		TotalProject/YOE Cost:	82080
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	73,549
Project Contract Date:	2010	State - TxDOT:	11,898
Project Phase:	n/a	Local Share:	6,490
Brief Project Description:	Planning - (80/20)	Total Cost of Project:	91,937
		TotalProject/YOE Cost:	91937
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	484,803
Project Contract Date:	2010	State - TxDOT:	212955
Project Phase:	n/a	Local Share:	333,744
Brief Project Description:	Operating (50/50)	Total Cost of Project:	1,031,502
		TotalProject/YOE Cost:	1031502
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	16,224
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:	n/a	Local Share:	4,056
Brief Project Description:	Preventive Maintenance (80/20)	Total Cost of Project:	20,280
		TotalProject/YOE Cost:	20280
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	32,448
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:	n/a	Local Share:	8,112
Brief Project Description:	Capital - Scheduling/Dispatching Upgrades	Total Cost of Project:	40,560
		TotalProject/YOE Cost:	40560
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2010
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS10	Federal Share:	71,818
Project Contract Date:	2010	State - TxDOT:	14,710
Project Phase:	n/a	Local Share:	0
Brief Project Description:	Capital - ADA Vehicle Replacement	Total Cost of Project:	86,528
		TotalProject/YOE Cost:	86528

FY 2011 TRANSIT PROJECT LISTING
Sherman-Denison MPO TRANSPORTATION IMPROVEMENT PROGRAM

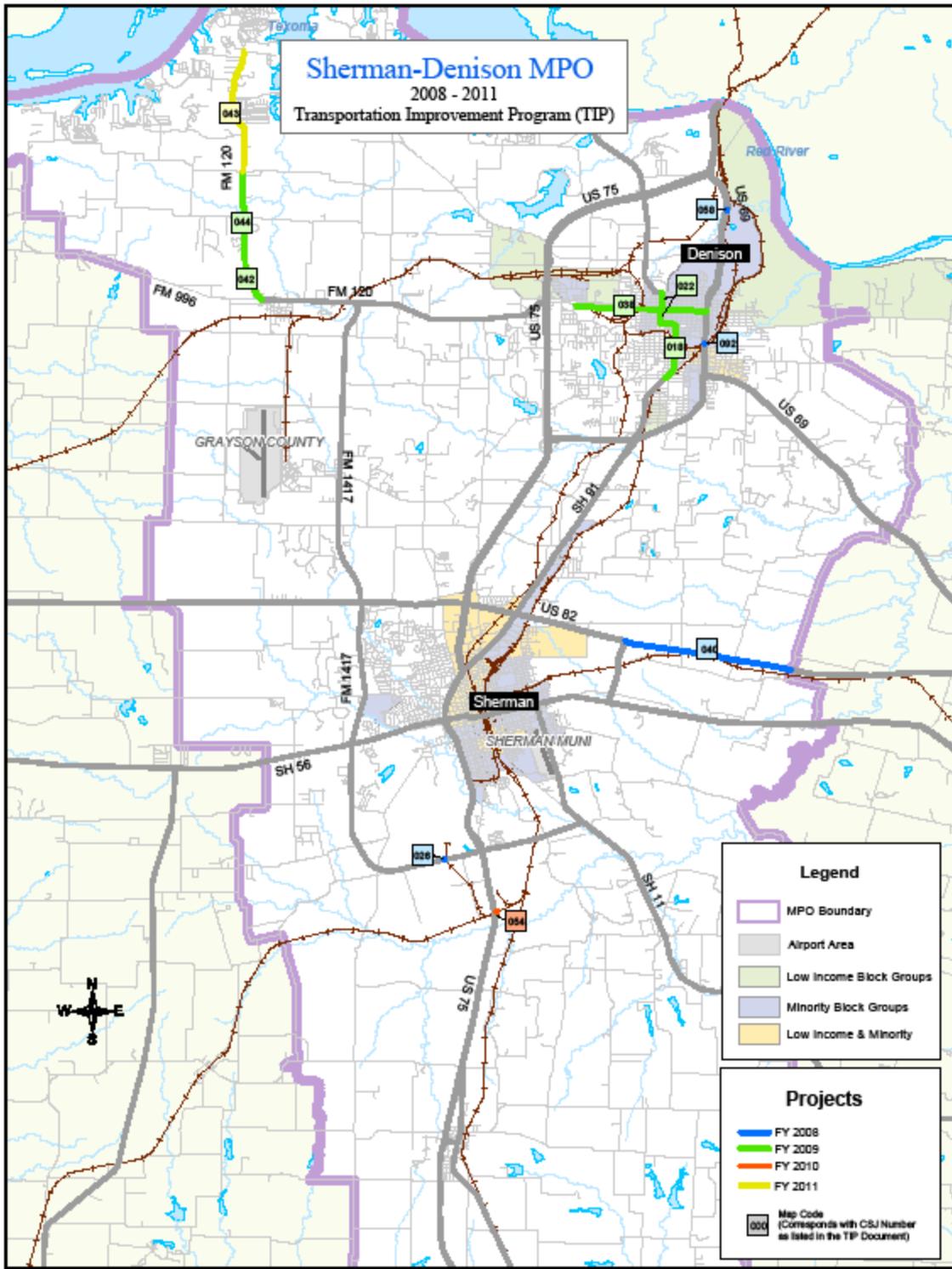
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	76,828
Project Contract Date:	2011	State - TxDOT:	4499
Project Phase:	n/a	Local Share:	4,036
Brief Project Description:	Capital - ADA	Total Cost of Project:	85,363
		TotalProject/YOE Cost:	85363
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	76,491
Project Contract Date:	2011	State - TxDOT:	12,373
Project Phase:	n/a	Local Share:	6,749
Brief Project Description:	Planning (80/20)	Total Cost of Project:	95,613
		TotalProject/YOE Cost:	95613
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	504,196
Project Contract Date:	2011	State - TxDOT:	221473
Project Phase:	n/a	Local Share:	347,094
Brief Project Description:	Operating (50/50)	Total Cost of Project:	1,072,763
		TotalProject/YOE Cost:	1072763
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	16,873
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:	n/a	Local Share:	4,218
Brief Project Description:	Preventive Maintenance (80/20)	Total Cost of Project:	21,091
		TotalProject/YOE Cost:	21091
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	33,746
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:	n/a	Local Share:	8,436
Brief Project Description:	Capital - Scheduling/Dispatching Upgrades	Total Cost of Project:	42,182
		TotalProject/YOE Cost:	42182
General Project Information		Funding Information (YOE)	
TxDOT District:	Paris	Fiscal Year:	2011
Project Sponsor:	Texoma Council of Governments	Federal Funding Category:	5307
MPO Project Number:	08SDHBUS11	Federal Share:	74,691
Project Contract Date:	2011	State - TxDOT:	15,298
Project Phase:	n/a	Local Share:	0
Brief Project Description:	Capital - ADA Vehicle Replacement	Total Cost of Project:	89,989
		TotalProject/YOE Cost:	89989

Transit Financial Summary
Sherman - Denison MPO
 FY 2008-2011 TIP
 YOY

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	693,528	\$1,250,820	723,765	\$1,300,853	752,714	\$1,352,887	782,825	\$1,407,002	2,952,832	5,311,562
3	Section 5309 - Dis.									0	0
4	Section 5310 - ESPwD									0	0
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$693,528	\$1,250,820	\$723,765	\$1,300,853	\$752,714	\$1,352,887	\$782,825	\$1,407,002	\$2,952,832	\$5,311,562

Note: Total column number is federal + match

NO LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS



APPENDIX – GROUPED STATEWIDE PROJECTS

Grouped Project CSJs

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

PROPOSED CJS	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, and climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs
Definition of Grouped Projects for Use in the STIP
 Revised May 18, 2005

PROPOSED CJS	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

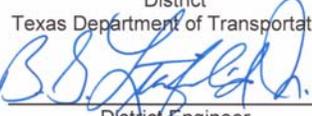
Appendix:

MPO SELF CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Sherman-Denison Metropolitan Planning Organization for the Sherman-Denison urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Paris
District
Texas Department of Transportation

District Engineer
3-5-08
Date

Sherman-Denison
Metropolitan Planning Organization
Policy Board Chairperson

Chairperson
3-5-08
Date

Appendix: Amendments

None as of April 11, 2007

Amendments approved by the Transportation Policy Board on June 5, 2007 and October 3, 2007 have been incorporated into this resubmittal.

Administrative Revision January 30, 2008, March 5, 2008 – SAFETEA-LU Check list (page 4)

Draft FY 2008 - 2011
 Transportation Improvement Program (TIP)
 Sherman-Denison Metropolitan Planning Organization
PUBLIC INVOLVEMENT MEETING

SIGN-IN SHEET

Date: MARCH 21, 2007 Location: TCOG- BISEU NUMBER Time: 5:30 PM

	NAME	ADDRESS	AFFILIATION
1	RAM Mullins	2000 Harmon Rd Wichita Falls Texas	Red River Authority of Texas
2	NOEL PARAMANANTHAM	3904 HWY 75 S. SHERMAN, TX	TRDDOT
3	Lynn Bunt	1117 Gallagher Dr Sherman	TCOG
4	Gene Hunt	100 W. Houston Sherman	Grayson County
5	Jeff Miller	220 W. Mulberry Sherman	City of Sherman
6	Jerry White	100 W Houston Ste G2 Sherman	Grayson County
7	KEVIN HARRIS	3904 HWY 75 S SHERMAN TX	TRDDOT
8	Frankie Carter	1117 Gallagher, Sherman	TCOG
9	Daniel Leedy	6104 TEXOMA PARKWAY	TAPS PUBLIC TRANSIT
10	Ben Scholl	4524 Blue Jay Lane Sherman TX	Grades-up, Inc.
11	Dr Ann Kelly	1117 Gallagher Drive	TCOG
12	Bill Heerington		City of Van Alstyne
13	DAVID HENDERSON	2100 MONTE CRISTO SHERMAN	UNITED WAY
14	Ben Mobson	200 1235 Travis Sherman	
15			
16			

NOTICE OF PUBLIC INVOLVEMENT MEETING

Sherman, TX - The Sherman - Denison Metropolitan Planning Organization (MPO) and the Grayson County Area Office of the Texas Department of Transportation (TxDOT) will conduct a Public Involvement Meeting to discuss the draft (FY) 2008 - 2011 Transportation Improvement Program (TIP). The TIP is staged, multi-year listing of surface transportation projects proposed for funding by federal, State and local sources within the Sherman - Denison Study Area.

The meeting will be conducted on Wednesday, March 23, 2007, in an open-house format starting at 8:30 pm and lasting approximately one hour. It will be held at the Texoma Council of Governments Eisenhower Room - 1117 Gallagher Dr.

Information concerning the TIP is on file on our web site www.sdmpo.org and available for inspection at the Sherman-Denison MPO offices located at 1117 Gallagher Dr., Suite 300 or at the Texas Department of Transportation, U.S. Hwy 75 South, Sherman, Texas during normal business hours.

All interested citizens are invited to attend this public meeting. Verbal and written comments will be accepted from the public. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75080, and/or the Sherman-Denison Metropolitan Planning Organization, 1117 Gallagher Dr., Suite 300, Sherman, TX 75080. Attn: Robert Wood, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Sue Ann Stephens (905)813-3523 two (2) working days prior to the meeting so that appropriate arrangements can be made.

LIEN SALE to satisfy the Landlord's Lien against the property of the following people: Chester Smith, Joe Jaffary, Patrick Fisher & Gene Guillot, Anna Thomas, Kim Schruder, Raynelle & Preston Adcock (two units), April Gaston, Barbara (Smith) Seemster, Rudy & Donna Esparza, Terry Williams, Wiley Mills, Lillian Liles, Snow & Jolynn Hester, Ivory Davis and Arden Sanders. The property includes, but is not limited to household items of dressers, chest of drawers, beds w/mattresses, lamps, and tables, cookware, ice chests, bar-b-q grills, exercise equipment, microwave ovens, toys, bicycles, lawn furniture, lawn mowers, many miscellaneous items, will be SOLD TO THE HIGHEST BIDDER FOR

TxDot to hold two public hearing meetings

BY MARY JANE FARMER
HERALD DEMOCRAT

The Texas Department of Transportation is holding two public hearing meetings this week, one being co-hosted by the Sherman-Denison Metropolitan Planning Organization held locally, and the other held at TxDOT headquarters in Austin.

Wednesday, the MPO and TxDOT are inviting the public to the Texoma Council of Governments Building, Governments Room, 1117 Gallagher in Sherman at 5:30 p.m. The top of the public involvement meeting is to discuss, get information on or give public comments on the draft of the fiscal year 2008-2011 Transportation Improvement Program. TCOG explained in a press release this is a staged, multi-year listing of surface transportation projects proposed for funding by federal, state and local sources within the Sherman-Denison study area.

Information on TIP is on the MPO Web site, www.sdmpo.org, at the Sherman-Denison MPO offices inside the TCOG building or at the TxDOT offices, U.S. Highway 75 south of FM 1417 on the west service road.

The meeting is scheduled to

last about an hour and is open to anyone interested in TIP. Verbal or written comments will be accepted. These can be presented at the meeting or within 10 calendar days afterward. Written statements or exhibits may be submitted to TxDOT, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090, and/or the Sherman-Denison MPO, 1117 Gallagher Dr., Suite 300, Sherman, TX 75090, Attn: Robert Wood, Transportation Director. Those must arrive no later than 10 days after Wednesday night's meeting.

Those with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Sue Ann Stephens at 903-613-3523 by Monday so appropriate arrangements can be made.

Thursday, it's back to the public for more input, this time on how best to respond to an anticipated mandate for Texas to return about \$290 million in federal highway funds to the federal government.

TxDOT officials said in a press release, although the Federal Highway Administration has not issued an official notice, a recent resolution continuing

appropriations for Fiscal 2007 rescinded more than \$3.4 billion in previously authorized transportation funds across the nation. TxDOT has been advised Texas will be required to return approximately \$290 million in non-obligated federal-aid highway funds.

This meeting will begin at 9 a.m. Thursday at the TxDOT headquarters in Austin, 125 East 11th Street.

"We want to hear from the public on how we should prepare to absorb these funding cuts," said Mike Behrens, TxDOT executive director. "We would like to have as little impact as possible on our ability to meet our goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality and increase the value of transportation assets."

TxDOT anticipates it will have less than a month to respond once official notice comes from Washington, according to Behrens, who added that, during the last 15 months, Texas has returned \$305 million in response to federal funding cuts.

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

1117 Gallagher Dr., Suite 300 • Sherman, TX 75090 • (903) 813-3531 • Fax (903) 813-3539

FOR IMMEDIATE RELEASE

Date: March 6, 2007

Contact: Wally Johnson

wjohnson@sdmpo.org

(903) 813-3531, Fax: (903) 813-3539

NOTICE OF PUBLIC INVOLVEMENT MEETING

Sherman, TX- The Sherman - Denison Metropolitan Planning Organization (MPO) and the Grayson County Area Office of the Texas Department of Transportation (TxDOT) will conduct a Public Involvement Meeting to discuss the draft (FY) 2008 - 2011 Transportation Improvement Program (TIP). The TIP is a staged, multi-year listing of surface transportation projects proposed for funding by federal, State and local sources within the Sherman - Denison Study Area.

The meeting will be conducted on Wednesday March 21, 2007 in an open house format starting at 5:30 pm and lasting approximately one hour. It will be held at the Texas Council of Governments Boardroom Room - 1117 Gallagher Dr.

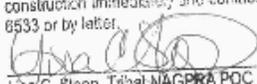
Information concerning the TIP is on file, on our web site www.sdmpo.org and available for inspection at the Sherman-Denison MPO offices located at 1117 Gallagher Dr., Suite 300 or at the Texas Department of Transportation, U.S. HWY 75 South, Sherman, Texas during normal business hours.

All interested citizens are invited to attend this public meeting. Verbal and written comments will be accepted from the public. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3504 U.S. Highway 75 South, Sherman, TX 75088, and/or the Sherman-Denison Metropolitan Planning Organization, 1117 Gallagher Dr., Suite 300, Sherman, TX 75090, Attn: Robert Wood, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Sue Ann Stephens (903) 813-3533 two (2) working days prior to the meeting so that appropriate arrangements can be made.

-30-

The United Keetoowah Band of Cherokee Indians in Oklahoma has no objection to the referenced project. However, if any remains, artifacts or other items are inadvertently discovered, please cease construction immediately and contact us at 918-456-6533 or by letter.


Lisa C. Sloop, Tribal NAGPRA POC Date MAR 20 2007

RECEIVED

APR 11 2007



March 28, 2007

Gene Short, Chairman
Transportation Policy Board
Texoma Council of Governments
1117 Gallagher Drive, Suite 300
Sherman, Texas 75090

Re: 2008/2011 Draft Transportation Improvement Program (TIP)

Dear Chairman Short:

The City of Sherman has reviewed the draft 2008/2011 Transportation Improvement Program plan and budget. We are in general agreement with the projects proposed in the plan; however, we would like to bring another issue to your attention that needs consideration by the Transportation Policy Board and the Texas Department of Transportation (TxDOT).

Highway 131, from U.S. Highway 75 to Northcreek Drive, is a heavily traveled highway, and increasingly so as retail development in the area expands. We are especially concerned about the traffic safety problem developing at Highway 131, Canyon Grove Road and the U.S. Highway 82 overpass. Additionally, the City has informed TxDOT in the past that the section of pavement between U.S. Highway 75 and Taylor Street is badly deteriorated and needs, at the very least, a mill and overlay. But on a broader scale, the entire corridor needs to be studied and plans developed for its improvement full length.

We understand that the planning and funding cycle for projects of this nature take a considerable amount of time. We urge you to take a closer look at this particular section of Highway 131 and support the City in establishing this as a future priority project.

Thank you for your consideration.

Sincerely,

George Olson
Acting City Manager

GO:pc

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TRANSPORTATION POLICY BOARD
SHERMAN-DENISON MPO
Grayson County Courthouse - West Courtroom
Sherman, TX 75090
March 5, 2008 9:00 a.m.

- Members Present: Bobby Littlefield, Danny Offill and Mayor Bill Magers
- Non-Voting
Members Present:
- Members Absent: Gene Short, Tom Speakman
- Staff Present: Robert Wood, Wally Johnson, Jennifer Cantu, Sue Ann Stephens
- Guests Present: Bill Giordanango (TAPS), Charlene Parrish (TAPS), Noel Paramanatham (TxDOT), Barbara Maley, (FHWA- TX)

I. Call to Order -

Mayor Bill Magers called the meeting to order at 9:30 a.m.

II. Acknowledgment of Quorum by Chairman -

Mayor Magers declared a quorum of the TPB present.

III. Acknowledgment of Guests -

Mayor Magers recognized guests in the audience.

IV. Approval of Minutes -

Motion was made by Bobby Littlefield, seconded by Danny Offill to approve the February 20, 2008 TPB minutes. Motion passed unanimously.

V. Review and Approval of February 2008 Administrative Revisions to the 2008-2011 Transportation Improvement Program Including SAFETEA-LU Year of Expenditure Requirements-

Mr. Johnson informed the Board that comments provided to the Sherman-Denison MPO by the Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA) on February 27, 2008 to address the SAFETEA-LU Year of Expenditure requirements **have been addressed** as follows:

- Please reference "SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS" handout. This narrative has been inserted and will become part of the FY 2008-2011

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TIP.

Mr. Johnson reviewed the SAFETEA-LU checklist comments, SAFETEA-LU checklist for year of expenditure (YOE) and total project cost financial plan data for federally funded highway projects. He also presented the FY 2008-2011 TIP which included the FHWA suggested project listing template. The project listing template provides greater detail for financial costs. Also briefly discussed was the SAFETEA-LU MPO self-certification document. Mr. Johnson informed the Board that the total cost figures which were adjusted to 4% in the FY 2008-2011 TIP do not exceed the cost figures in the Metropolitan Transportation Plan.

Motion was made by Bobby Littlefield, seconded by Danny Offill to approve the SAFETEA-LU compliant FY 2008 - 2011 TIP as presented. Motion passed unanimously.

VI. Public Comment Period-

There was no public comment.

VIII. Adjournment -

The TPB meeting adjourned at 9:35 a.m.

TXDOT PARIS DISTRICT

FY 2008

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 03/2008
 COUNTY: HOPKINS LIMITS FROM: SH 19 PHASE: C,E,R
 HIGHWAY NUM: SH 11 LIMITS TO: SH 154 YOE COST: \$ 7,586,839
 CSJ: 0083-03-042 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT NEW LOCATION 2-LANE WITH SHOULDERS ROADWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 008303042
 ANCESTOR CSJ(S): 008303900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 008303046

PRELIMINARY ENGINEERING: \$ 308,840
 ROW PURCHASE: \$ 660,000
 CONSTRUCTION ENGINEERING: \$ 315,143
 CONSTRUCTION COST: \$ 6,302,857
 CONTINGENCIES: \$ 441,200
 INDIRECT COSTS: \$ 349,178
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 8,377,218

TYPE OF WORK: NEW LOCATION NON-FREWAY
 FEDERAL AMOUNT: \$ 4,640,000
 STATE AMOUNT: \$ 1,160,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,786,839
 TOTAL: \$ 7,586,839

TOTAL FUNDING
 11-DIST DISCRETION \$ 5,800,000
 OTHER \$ C
 OTHER(R) \$ 1,786,839
 Total \$ 7,586,839

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 03/2008
 COUNTY: HOPKINS LIMITS FROM: 0.129 MI SOUTH OF IH 30 PHASE: C,E,R
 HIGHWAY NUM: SH 19 LIMITS TO: 0.913 MI SOUTH OF IH 30 YOE COST: \$ 2,772,042
 CSJ: 0108-09-038 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING 2-LANE WITHOUT SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 008303042
 ANCESTOR CSJ(S): 010809901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 010809039

PRELIMINARY ENGINEERING: \$ 119,136
 ROW PURCHASE: \$ 100,000
 CONSTRUCTION ENGINEERING: \$ 121,567
 CONSTRUCTION COST: \$ 2,431,339
 CONTINGENCIES: \$ 170,194
 INDIRECT COSTS: \$ 134,696
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 3,076,931

TYPE OF WORK: WIDEN NON-FREWAY
 FEDERAL AMOUNT: \$ 1,920,000
 STATE AMOUNT: \$ 480,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 372,042
 TOTAL: \$ 2,772,042

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 1,200,000
 11-DIST DISCRETION \$ 1,200,000
 OTHER \$ C
 OTHER(R) \$ 372,042
 Total \$ 2,772,042

TXDOT PARIS DISTRICT

FY 2009

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: LAMAR LIMITS FROM: LCR 42900 (MT OLIVE ROAD) PHASE: C,E,R
 HIGHWAY NUM: US 82 LIMITS TO: LCR 13200 YOE COST: \$ 10,699,857
 CSJ: 0045-09-078 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 4-LANE WITHOUT SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 004509078
 ANCESTOR CSJ(S): 004509901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 004509089

PRELIMINARY ENGINEERING:	\$ 333,974
ROW PURCHASE:	\$ 3,209,300
CONSTRUCTION ENGINEERING:	\$ 340,790
CONSTRUCTION COST:	\$ 6,815,793
CONTINGENCIES:	\$ 477,106
INDIRECT COSTS:	\$ 377,595
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 11,554,558

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ 5,200,000
STATE AMOUNT:	\$ 1,300,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 4,199,857
TOTAL:	\$ 10,699,857

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 6,500,000
OTHER	\$ C
OTHER(R)	\$ 4,199,857
Total	\$ 10,699,857

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 10/2008
 COUNTY: HUNT LIMITS FROM: BS 24 B PHASE: C,E
 HIGHWAY NUM: SH 11 LIMITS TO: HOPKINS COUNTY LINE YOE COST: \$ 6,418,863
 CSJ: 0083-01-044 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2-LANE WITHOUT SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 008301050
 ANCESTOR CSJ(S): 008301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 286,191
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 292,032
CONSTRUCTION COST:	\$ 5,840,640
CONTINGENCIES:	\$ 408,845
INDIRECT COSTS:	\$ 323,571
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 7,151,280

TYPE OF WORK: UPGRADE TO NON-FREEWAY STANDARDS	
FEDERAL AMOUNT:	\$ 3,360,000
STATE AMOUNT:	\$ 840,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 2,218,863
TOTAL:	\$ 6,418,863

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 3,000,000
11-DIST DISCRETION	\$ 1,200,000
OTHER	\$ C
OTHER(R)	\$ 2,218,863
Total	\$ 6,418,863

TXDOT PARIS DISTRICT

FY 2009

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 12/2008
 COUNTY: HOPKINS LIMITS FROM: 0.420 MILES SOUTH OF FM 1567 W PHASE: C,E,R
 HIGHWAY NUM: SH 154 LIMITS TO: 0.304 MILES NORTH OF CR 1188 YOE COST: \$ 9,557,760
 CSJ: 0401-01-023 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT FROM 2-LANE WITHOUT SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 040101023
 ANCESTOR CSJ(S): 040101900,040101017
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 040101020

PRELIMINARY ENGINEERING:	\$ 305,760
ROW PURCHASE:	\$ 2,700,000
CONSTRUCTION ENGINEERING:	\$ 312,000
CONSTRUCTION COST:	\$ 6,240,000
CONTINGENCIES:	\$ 436,800
INDIRECT COSTS:	\$ 345,696
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 10,340,256

TYPE OF WORK:	UPGRADE TO NON-FREEWAY STANDARDS	
FEDERAL AMOUNT:	\$	4,500,000
STATE AMOUNT:	\$	500,000
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	4,557,760
TOTAL:	\$	9,557,760

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 5,000,000
OTHER	\$ C
OTHER(R)	\$ 4,557,760
Total	\$ 9,557,760

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: HUNT LIMITS FROM: 0.248 MI S OF HUNT CO RD 3129 PHASE: C,E,R
 HIGHWAY NUM: US 69 LIMITS TO: 0.680 MI N OF FM 513 YOE COST: \$ 26,619,672
 CSJ: 0203-02-038 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE, DIVIDED MEDIAN

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 020302038
 ANCESTOR CSJ(S): 020302900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 020302037

PRELIMINARY ENGINEERING:	\$ 1,001,833
ROW PURCHASE:	\$ 4,150,000
CONSTRUCTION ENGINEERING:	\$ 1,022,278
CONSTRUCTION COST:	\$ 20,445,562
CONTINGENCIES:	\$ 1,431,189
INDIRECT COSTS:	\$ 1,132,684
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 29,183,546

TYPE OF WORK:	WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$	11,360,000
STATE AMOUNT:	\$	2,840,000
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	12,419,672
TOTAL:	\$	26,619,672

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 14,200,000
OTHER	\$ C
OTHER(R)	\$ 12,419,672
Total	\$ 26,619,672

TXDOT PARIS DISTRICT

FY 2010

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: GRAYSON LIMITS FROM: BETHANY RD (MPO BOUNDARY) PHASE: C,E
 HIGHWAY NUM: US 82 LIMITS TO: US 69 YOE COST: \$ 16,522,630
 CSJ: 0045-19-041 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE, DIVIDED MEDIAN

REMARKS P1: REQ ROW ACQ UNDER PREV PROJ

REMARKS P7:

CONTRACT CSJ: 004519041
 ANCESTOR CSJ(S): 004519903
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 736,678
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 751,712
 CONSTRUCTION COST: \$ 15,034,240
 CONTINGENCIES: \$ 1,052,397
 INDIRECT COSTS: \$ 832,897
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 18,407,923

TYPE OF WORK: WIDEN NON-FREEWAY
 FEDERAL AMOUNT: \$ 3,605,310
 STATE AMOUNT: \$ 5,743,047
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 7,174,273
 TOTAL: \$ 16,522,630

TOTAL FUNDING
 3-URBAN CORRIDOR \$ 4,841,719
 10-MISC \$ 4,506,638
 OTHER \$ C
 OTHER(R) \$ 7,174,273
 Total \$ 16,522,630

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: HUNT LIMITS FROM: 0.5 MILE WEST OF FM 36 PHASE: C,E,R
 HIGHWAY NUM: SH 276 LIMITS TO: SH 34 YOE COST: \$ 9,300,749
 CSJ: 1017-03-012 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 101703022

PRELIMINARY ENGINEERING: \$ 370,989
 ROW PURCHASE: \$ 980,000
 CONSTRUCTION ENGINEERING: \$ 378,560
 CONSTRUCTION COST: \$ 7,571,200
 CONTINGENCIES: \$ 529,984
 INDIRECT COSTS: \$ 419,444
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 10,250,177

TYPE OF WORK: NEW LOCATION NON-FREEWAY
 FEDERAL AMOUNT: \$ 6,080,000
 STATE AMOUNT: \$ 1,520,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,700,749
 TOTAL: \$ 9,300,749

TOTAL FUNDING
 11-DIST DISCRETION \$ 7,600,000
 OTHER \$ C
 OTHER(R) \$ 1,700,749
 Total \$ 9,300,749

TXDOT PARIS DISTRICT

FY 2010

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: LAMAR LIMITS FROM: LP 286 IN PARIS PHASE: C,E,R
 HIGHWAY NUM: US 271 LIMITS TO: PATTONVILLE YOE COST: \$ 29,239,375

CSJ: 0221-01-058 MPO PROJECT NUM:
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED

REMARKS P1: WD=1150;DEMO \$ FOR PS&E/ROW ONLY;PE=\$1,500,000 7/01

REMARKS P7:

CONTRACT CSJ: 022101058
 ANCESTOR CSJ(S): 022101900
 DESCENDENT CSJ(S): 022102020,022103056,022104020,022101065
 ROW/CONSTR CSJ(S): 022101065

PRELIMINARY ENGINEERING:	\$ 1,112,966
ROW PURCHASE:	\$ 4,277,129
CONSTRUCTION ENGINEERING:	\$ 1,135,680
CONSTRUCTION COST:	\$ 22,713,600
CONTINGENCIES:	\$ 1,589,952
INDIRECT COSTS:	\$ 1,258,333
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 32,087,661

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ 2,821,088
STATE AMOUNT:	\$ 17,460,800
LOCAL MATCH:	\$ 320,472
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 8,637,015
TOTAL:	\$ 29,239,375

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 17,076,000
10-MISC	\$ 3,526,360
OTHER	\$ C
OTHER(R)	\$ 8,637,015
Total	\$ 29,239,375

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 03/2010
 COUNTY: RAINS LIMITS FROM: FM 2795, SE PHASE: C,E,R
 HIGHWAY NUM: US 69 LIMITS TO: 0.45 MI N OF SH 182 (WOOD C/L) YOE COST: \$ 6,172,991

CSJ: 0203-04-030 MPO PROJECT NUM:
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED

REMARKS P1: \$3.5 SPLIT FROM 0203-04-024, \$60K GREEN RIBBON LNDSCP

REMARKS P7: DISTRICT 10 PROJECT

CONTRACT CSJ: 020305033
 ANCESTOR CSJ(S): 020305030,020304900,020304024
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 020304031

PRELIMINARY ENGINEERING:	\$ 272,942
ROW PURCHASE:	\$ 107,000
CONSTRUCTION ENGINEERING:	\$ 222,810
CONSTRUCTION COST:	\$ 5,570,240
CONTINGENCIES:	\$ 334,214
INDIRECT COSTS:	\$ 259,573
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 6,766,779

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ 4,168,000
STATE AMOUNT:	\$ 1,042,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 962,991
TOTAL:	\$ 6,172,991

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 5,150,000
10-MISC	\$ 60,000
OTHER	\$ C
OTHER(R)	\$ 962,991
Total	\$ 6,172,991

TXDOT PARIS DISTRICT

FY 2010

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: HUNT LIMITS FROM: 0.1 MI S OF BU 69D PHASE: C,E,R
 HIGHWAY NUM: US 69 LIMITS TO: 1.63 MI S OF BU 69D YOE COST: \$ 10,074,287

CSJ: 0203-01-042 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2-LANE WITH SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 020301042
 ANCESTOR CSJ(S): 020301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 020301047

PRELIMINARY ENGINEERING:	\$ 424,050
ROW PURCHASE:	\$ 650,000
CONSTRUCTION ENGINEERING:	\$ 346,163
CONSTRUCTION COST:	\$ 8,654,075
CONTINGENCIES:	\$ 519,244
INDIRECT COSTS:	\$ 479,436
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 11,072,968

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ 5,220,000
STATE AMOUNT:	\$ 1,305,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 3,549,287
TOTAL:	\$ 10,074,287

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 6,525,000
OTHER	\$ C
OTHER(R)	\$ 3,549,287
Total	\$ 10,074,287

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: HUNT LIMITS FROM: 1.63 MILES SOUTH OF BU 69D PHASE: C,E,R
 HIGHWAY NUM: US 69 LIMITS TO: 0.248 MILES SOUTH OF HCR 3129 YOE COST: \$ 43,490,604

CSJ: 0203-02-031 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN FROM 2-LANE WITH SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 020301042
 ANCESTOR CSJ(S): 020302900
 DESCENDENT CSJ(S): 020302038
 ROW/CONSTR CSJ(S): 020302037

PRELIMINARY ENGINEERING:	\$ 1,770,147
ROW PURCHASE:	\$ 4,150,000
CONSTRUCTION ENGINEERING:	\$ 1,445,018
CONSTRUCTION COST:	\$ 36,125,440
CONTINGENCIES:	\$ 2,167,526
INDIRECT COSTS:	\$ 2,001,349
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 47,659,480

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ 10,560,000
STATE AMOUNT:	\$ 2,640,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 30,290,604
TOTAL:	\$ 43,490,604

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 13,200,000
OTHER	\$ C
OTHER(R)	\$ 30,290,604
Total	\$ 43,490,604

TXDOT PARIS DISTRICT

FY 2011

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2010
 COUNTY: HOPKINS LIMITS FROM: ON IH 30, 1 MILE EAST OF CUMBY PHASE: C,E,R
 HIGHWAY NUM: IH 30 LIMITS TO: . YOE COST: \$ 17,807,158
 CSJ: 0009-09-081 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: CONSTRUCTION OF SAFETY REST AREA

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 000909081
 ANCESTOR CSJ(S): 000909900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 000909083

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 2,350,000
OTHER	\$ C
OTHER(R)	\$ 15,457,158
Total	\$ 17,807,158

PRELIMINARY ENGINEERING:	\$ 771,657
ROW PURCHASE:	\$ 500,000
CONSTRUCTION ENGINEERING:	\$ 787,405
CONSTRUCTION COST:	\$ 15,748,096
CONTINGENCIES:	\$ 1,102,367
INDIRECT COSTS:	\$ 872,445
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 19,781,969

TYPE OF WORK:	MISCELLANEOUS CONSTRUCTION
FEDERAL AMOUNT:	\$ 1,880,000
STATE AMOUNT:	\$ 470,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 15,457,158
TOTAL:	\$ 17,807,158

TXDOT PARIS DISTRICT

TXDOT PARIS DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 1,200,000	\$ 14,500,000	\$ C	\$ C	\$ 15,700,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ 4,841,719	\$ C	\$ 4,841,719
4-STWIDE CONNECT	\$ C	\$ 14,200,000	\$ 41,951,000	\$ C	\$ 56,151,000
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ 2,350,000	\$ 2,350,000
10-MISC	\$ C	\$ C	\$ 8,092,998	\$ C	\$ 8,092,998
11-DIST DISCRETION	\$ 7,000,000	\$ 1,200,000	\$ 7,600,000	\$ C	\$ 15,800,000
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 2,158,881	\$ 23,396,153	\$ 52,314,920	\$ 15,457,158	\$ 93,327,111
TOTAL:	\$ 10,358,881	\$ 53,296,153	\$ 114,800,637	\$ 17,807,158	\$ 196,262,828

FY 2008 TRANSIT PROJECT LISTING

Paris District TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	01	Fiscal Year:	2008
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	190,072
Project Contract Date:	2008	State - TxDOT:	-
Project Phase:		Local Share:	47,518
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	237,590

* Subrecipients will be identified later.

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

Paris District TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	01	Fiscal Year:	2009
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	200,901
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	50,225
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	251,126
* Subrecipients will be identified later.			

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

Paris District TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	01	Fiscal Year:	2010
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	200,901
Project Contract Date:	2010	State - TxDOT:	-
Project Phase:		Local Share:	50,225
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	251,126

* Subrecipients will be identified later.

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2011 TRANSIT PROJECT LISTING
Paris District TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	01	Fiscal Year:	2011
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	200,901
Project Contract Date:	2011	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	200,901

* Subrecipients will be identified later.

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

Transit Financial Summary
Paris District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$190,072	\$237,590	\$200,901	\$251,126	\$200,901	\$251,126	\$200,901	\$200,901	\$792,775	\$940,743
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$190,072	\$237,590	\$200,901	\$251,126	\$200,901	\$251,126	\$200,901	\$200,901	\$792,775	\$940,743

Note: Total column number is federal + match