

TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

2008-2011



Prepared by the:

San Angelo Metropolitan Planning Organization

Participating Agencies:

City of San Angelo, Tom Green County, and Texas Department of Transportation

In Cooperation With:

United States Department of Transportation, Federal Highway Administration, Federal Transit Administration

The San Angelo Metropolitan Planning Organization Policy Committee

Approved (Draft) April 4, 2007 (Final) May 2, 2007 Amendment October 11, 2007

Amendment (Draft) December 5, 2007 (Final) January 24, 2008

Amendment (Administrative) March 10, 2008 Amendment (Administrative) June 12, 2008



SAN ANGELO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEMBERSHIP

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Transportation Planner, San Angelo District

Delma Childress
Public Transportation Coordinator, San
Angelo District

MPO Staff Members

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Senior Transportation Planner/MPO Director,
City of San Angelo

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Transportation Planner,
City of San Angelo

Teri Rodgers
Transportation Planning Technician,
City of San Angelo

Mike Smith
GIS Manager,
City of San Angelo

SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR HIGHWAY AND TRANSIT PROJECTS

- **MPO Policy Board Adoption/Resolution** - documentation that the MPO policy board has formally adopted a TIP or TIP revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450). *The procedure for the adoption of the TIP will be referenced in the minutes of the January 24, 2008 MPO meeting and also listed in the GAPS analysis under 15) Cost Constraints.*
- **MPO Public Participation** - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions. *The Public Participation Plan was revised to incorporate the SAFETEA-LU compliance factors and this procedure was followed for the TIP and MTP revisions.*
- **State DOT Adoption**- documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8. *The San Angelo TxDOT office has the procedures on-file and the TIP along with the Unified Transportation Plan were discussed at the TIP 2008-2011 public meeting on April 4, 2007.*
- **Documentation of the YOE and Total Project Cost Methodology** - for both highway and transit elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document for the relevant MPO TIP/STIP (and MTP revision if necessary). *Year-of-Expenditure and Total Project Cost Methodology are based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, ROW, PE, CE, Contingencies, and Indirect costs.*
- **Documentation of the Rate of Inflation (ROI)** – used for determining YOE and total project cost, including all phases (e.g., PE, ROW, CONSTR). *TxDOT has assumed a 4.0% annual rate of inflation for future construction costs within DCIS. The San Angelo MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions. An example of a project currently estimated at \$5,000,000 construction cost with an annual inflation rate of 4.0% will have a projected construction cost in ten years of:*
$$F = P (1+i)^n$$
Where F = future cost, P = present cost, i = inflation rate, and n = number of years; therefore, F = \$5,000,000 (1+0.040)¹⁰ = \$7,401,221
- **Documentation of the Rate of Growth (ROG)** - for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. *The San Angelo MPO will assume a rate of growth of zero percent based on consultations with the local TxDOT District Office and the current state of the TxDOT funding deficiency.*

- **YOE Funding Estimate** - include YOE cost estimates for each project or project phase (e.g., PE, ROW, CONSTR as appropriate) included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). *The San Angelo MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects. These are based on DCIS calculations.*

- **Total Project Cost** - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. *An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, ROW, PE, CE, Contingencies, and Indirect costs.*

- **Documentation of MPO and Transit Agency Coordination** – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. *The San Angelo MPO works closely with the Concho Valley Transit District (CVTD) to establish the transit portion of the TIP and the MTP. At the current time the City of San Angelo has an interlocal agreement with the transit operator. The MPO is working toward an agreement with the transit operator to spell out roles and responsibilities for transit planning. In addition, the Executive Director of the Concho Valley Council of Governments who oversees the CVTD serves on the MPO Board and provides a monthly update of transit activities. The MPO also helps provide transit planning activities such as serving on a Fixed Route Study Group and a Concho Valley Regional Service Planning Committee.*

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Introduction

In 1962, Congress passed legislation which required urban areas to create and implement transportation plans in order to receive federal highway funds. This includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO in cooperation with the State and public transit operators. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan. While many revisions have been made, the original scope of this transportation plan remains.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. The San Angelo Metropolitan Planning Organization (SAMPO) Policy Committee works cooperatively with the Texas Department of Transportation (TxDOT) to provide the best transportation plans possible while maintaining a financially constrained budget. SAMPO and other interested agencies coordinate planning activities to guarantee that transportation facilities meet the short- and long-range needs of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area while limiting congestion and pollution problems. In general, the TIP identifies those transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and which are included in the San Angelo Metropolitan Transportation Plan 2005 - 2030.

Role of the MPO

The San Angelo MPO is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, an ad-hoc Citizen Advisory Committee, and MPO Staff.

The Policy Board provides direction and guidance for transportation planning in the MPO boundaries. The Board is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Plan (TIP), and the Unified Planning Work Program (UPWP). The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, and the Chamber of Commerce. State and Federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful information on

special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases and wanes. Members are kept informed and invited to comment on transportation policies that affect their interest.

The MPO staff consists of planning and technical professionals that provide valuable resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The City of San Angelo's Metropolitan Planning Organization Director is responsible for the direction of responsibilities and administration of the MPO. The MPO staff works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

Purpose and Legal Requirements Impacting the TIP

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of San Angelo, Tom Green County, the Texas Department of Transportation, and the Concho Valley Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

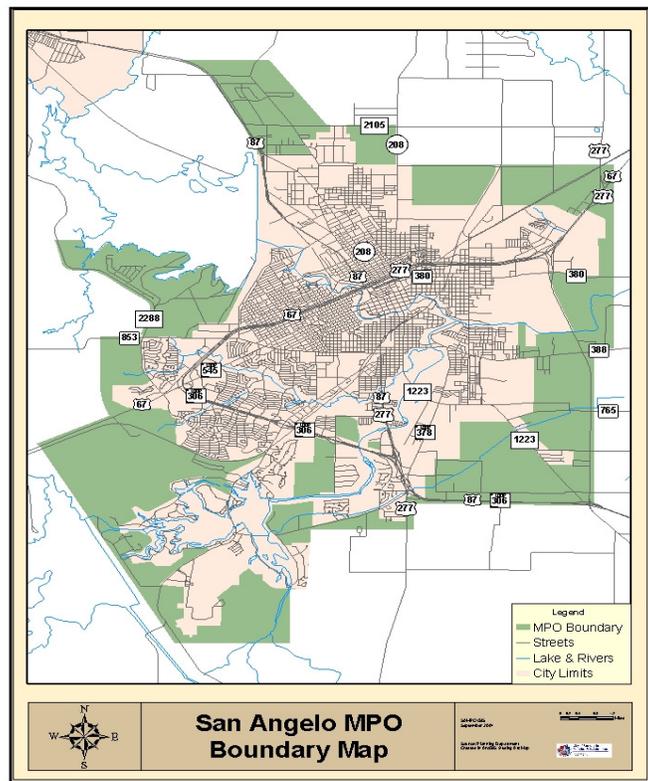
These eight planning factors are addressed in greater detail in the Metropolitan Transportation Plan 2005- 2030. The Transportation Improvement Program (TIP) was changed by SAFETEA-LU from a three year to a four year program of highway and transit projects proposed for funding by federal, state, and local resources within the San Angelo metropolitan area. The TIP is used as a guide in budgeting funds and in planning construction and transit improvements and may be amended as transportation needs or funding levels change.

The TIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system. Only projects for which construction and operating funds can reasonably be expected to be available are included. These can include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities and transportation enhancement projects) within the metropolitan planning area proposed for funding.

Definition of Area

The San Angelo Metropolitan Planning Area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary. The 2000 census reported a population of 87,969 for the designated Urban Area Boundary of which the majority of the population resides within the City of San Angelo. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. The most recent amendment to the boundaries of the planning area was made in June 1998 to include all newly annexed portions of the City of San Angelo. Currently the boundary is being evaluated to incorporate new development to the north and south of the City.

Figure 1



Public Involvement Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4th and March 25th, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2005-2030 were projected in the MTP approved on November 17, 2004. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public involvement process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented as soon as plans are completed and funds appropriated.
2. Projects in the second, third, and fourth years of the TIP are considered to have second, third, and fourth priorities, respectively.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
RM 853 CSJ555-05-18	FM 2288 to US 67	Rehabilitate and Widen to 4 Lane Urban Section	August 2005 – In Construction	\$5,654,184
CSJ907-24-026	At the US 67 Interchange	Landscape Establishment	May 2007 – In Design Stage	\$300,000
BU 67-H CSJ77-06-79, etc.	US 67 (Southwest Boulevard to South San Angelo City limit)	Rehabilitate and Widen Roadway to 6 Lane Urban Section	August 2006 – In Construction	\$16,907,114
US 87	FM 2105	Realign Intersection	August 2006 – In Construction	\$500,000
Loop 306 at FM 380 CSJ0264-07-025	Loop 306 at FM 380	Construct Interchange	January 2005 – In Construction	\$12,369,132
Eldorado Bus 2005	11895		July 2005	\$64,109
Eldorado Bus 2006	11903		December 2005	\$235,999

Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. The City of San Angelo is currently listed as an air quality attainment area.

Americans with Disabilities Act (ADA)

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The San Angelo MPO continues its efforts to identify and aid the disabled in their mobility needs.

Total Project Cost and Year of Expenditure Methodology

A requirement for the new TIPs is documentation of the Total Project Cost and Year of Expenditure for each project in the TIP. This has been accomplished by the following assumptions:

- Rate of Inflation calculated at 4.0 % as established by TxDOT in the Design & Construction Information System (DCIS).
- Year of Expenditure Dollars calculated on an individual project basis based on the scope of work with the amounts listed on the project pages.

This TIP is a product of these estimates for both the highway, and transit elements along with those projects considered regionally significant that are to be implemented with Federal, State, and/or local funds consistent with the Metropolitan Transportation Plan and that are incorporated into this TIP.

Summary of Operations and Routine Maintenance Transportation Revenues

Listed below is the projected summary of operations and routine maintenance funding projected over the period of the Transportation Improvement Program.

Summary of Operations and Routine Maintenance Transportation Revenues

	2008	2009	2010	2011	Total TIP 2008 -2011
TxDOT San Angelo District Routine Maintenance	\$1,593,370	\$1,593,370	\$1,593,370	\$1,593,370	\$6,373,480
City of San Angelo Routine Maintenance	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000

HIGHWAY PROJECTS

**TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
FY 2008
HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0264-07-028		SL 306	08/2008	C			\$20,000,000.00
Limits From:		2.929 miles north of US 87				Limits To:		5.177 miles north of US 87	
Description:		Construct main lanes & interchange & replace bridge				Amendment:			
Layman's Description:		FM 388 interchange and Concho River bridges				Revision Date:		03/2008	
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Construct main lanes & interchange	\$16,000,000.00	\$4,000,000.00				\$20,000,000.00			
Total Project Cost Information:		Category sorted by:				Additional Explanatory Notes:			
Preliminary Engineering:	\$980,000.00			3- Urban Corridor	\$2,000,000.00				
ROW Purchase:				6 - Struct Rehab	\$4,151,065.00				
Construction Engineering:	\$1,000,000.00			10 - Misc	\$6,209,145.00				
Construction Cost:	\$20,000,000.00			11 - District Discretionary	\$1,639,790.00				
Contingencies:	\$1,400,000.00			12 - Strategic Prior	\$6,000,000.00				
Indirect Costs:	\$1,988,000.00					Project History:			
Bond Financing:									
Other Field:									
Total Project Cost:	\$25,368,000.00			Total	\$20,000,000.00				

FY 2008 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS	\$20,000,000.00
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2009
HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0264-07-029		SL 306	03/2009	C			\$22,713,600.00
Limits From:		US 87				Limits To:		2.929 miles north of US 87	
Description:		Construct main lanes & interchange				Amendment:			
Layman's Description:		FM 765 interchange				Revision Date:		03/2008	
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Construct main lanes & interchange	0	\$12,000,000.00	0	0	\$10,713,600.00	\$22,713,600.00			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:	\$1,112,966.00	3- Urban Corridor		\$12,000,000.00					
ROW Purchase:	0	Other (R)		\$10,713,600.00					
Construction Engineering:	\$1,135,680.00								
Construction Cost:	\$22,713,600.00								
Contingencies:	\$1,589,952.00								
Indirect Costs:	\$2,257,732.00								
Bond Financing:	0								
Other Field:	0								
Total Project Cost:	\$28,809,930.00	Total		\$22,713,600.00					

FY 2009 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS	\$22,713,600.00
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2010
HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
Limits From:						Limits To:			
Description:						Amendment:			
Layman's Description:						Revision Date:			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Total Project Cost Information:		Category sorted by:				Additional Explanatory Notes:			
Preliminary Engineering:					Project History: 				
ROW Purchase:									
Construction Engineering:									
Construction Cost:									
Contingencies:									
Indirect Costs:									
Bond Financing:									
Other Field:									
Total Project Cost:			Total						

FY 2010 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS	\$0
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2011
HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost	
Limits From:						Limits To:				
Description:						Amendment:				
Layman's Description:						Revision Date:				
Type of Work		Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Total Project Cost Information:		Category sorted by:			Additional Explanatory Notes:					
Preliminary Engineering:										
ROW Purchase:										
Construction Engineering:										
Construction Cost:										
Contingencies:										
Indirect Costs:										
Bond Financing:										
Other Field:										
Total Project Cost:			Total							

FY 2011 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS	\$0
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

LOCALLY FUNDED HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2008-2011
LOCALLY FUNDED HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
Limits From:									
Description:						Limits To:			
Layman's Description:						Amendment:			
						Revision Date:			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Total Project Cost Information:									
Preliminary Engineering:		Category sorted by:				Additional Explanatory Notes:			
ROW Purchase:						Project History:			
Construction Engineering:									
Construction Cost:									
Contingencies:									
Indirect Costs:									
Bond Financing:									
Other Field:									
Total Project Cost:		Total							

FY 2008-2011 – YEAR OF EXPENDITURE COST – LOCALLY FUNDED HIGHWAY PROJECTS	\$0
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSIT PROJECTS

FY 2008 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$545,189
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$348,587
Project Phase:		Local Share:	\$196,601
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,090,377
			Total Project/YOE Cost:
			\$1,090,377

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$51,584
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$12,896
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$64,480
			Total Project/YOE Cost:
			\$64,480

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$346,667
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$86,669
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$433,336
			Total Project/YOE Cost:
			\$433,336

General Project Information		Funding Information (YOE)	
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TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$166,351
	10/1/07 - 9/30/08	State - TxDOT:	\$41,588
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$207,939
Total Project/YOE Cost:			\$207,939

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5309/State Transportation Development Credits
MPO Project Number:		Federal Share:	\$500,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$125,000
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Purchase (Vehicle) 2006: E-2006-BUSP-979 - \$226,710 2007: E2007-BUSP-0592 - \$238,000 2008: E2008-BUSP-0591 - \$35,290	Total Cost of Project:	\$625,000
Total Project/YOE Cost:			\$625,000

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$352,000
Project Contract Date:		State - TxDOT:	\$48,000
Project Phase:	Land Acquisition	Local Share:	
Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Bordering Downtown San Angelo 2008: E2008-BUSP-0921 - \$245,000 Request Pending - \$107,000	Total Cost of Project:	\$400,000
Multi-Modal Terminal Total Cost	\$3,585,626	Total Project/YOE Cost:	\$400,000

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$414,086
Project Contract Date:		State - TxDOT:	\$103,521
Project Phase:	Final Design	Local Share:	\$0

Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Boardering Downtown San Angelo Request Pending	Total Cost of Project:	\$517,607
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Multi-Modal Terminal Total Cost	\$3,585,626	Total Project/YOE Cost:	\$517,607
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General Project Information	Funding Information (YOE)
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TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$668,710
Brief Project Description:	San Angelo Livable Communities Initiative - Portions of Chadbourne and Oakes at 2nd Street; portions of 5th between Chadbourne and Oakes; Chadbourne and Oakes to 9th Street and 8th Street (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$668,710
		Total Project/YOE Cost:	\$668,710

General Project Information	Funding Information (YOE)
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TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	San Angelo Coliseum and Fairgrounds Shuttle Stop	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$173,892
Brief Project Description:	San Angelo Livable Communities Initiative - Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$173,892
		Total Project/YOE Cost:	\$173,892

General Project Information	Funding Information (YOE)
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TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Downtown YMCA Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$66,758
Brief Project Description:	San Angelo Livable Communities Initiative - West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$66,758
		Total Project/YOE Cost:	\$66,758

FY 2008 – YEAR OF EXPENDITURE COST –TRANSIT

\$4,248,099

FY 2009 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TOTAL PROJECT/YEAR OF EXPEDITURE COSTS

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$562,943
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$290,390
Project Phase:		Local Share:	\$272,553
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,125,886
		Total Project/YOE Cost:	\$1,125,886

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$53,132
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$13,283
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$66,415
		Total Project/YOE Cost:	\$66,415

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$349,457
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$87,364
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$436,821
		Total Project/YOE Cost:	\$436,821

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$214,911
	10/1/08 - 9/30/09	State - TxDOT:	\$53,728
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$268,639
Total Project/YOE Cost:			\$268,639

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5309/State Transportation Development Credits
MPO Project Number:		Federal Share:	\$500,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$125,000
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Purchase (Vehicle) 2008: E2008-BUSP-0591 - \$223,710 2009: 610 - \$274,000 Request Pending - \$2,290	Total Cost of Project:	\$625,000
Total Project/YOE Cost:			\$625,000

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$1,608,924
Project Contract Date:		State - TxDOT:	\$956,479
Project Phase:	Construction	Local Share:	
Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Boarding Downtown San Angelo Request Pending	Total Cost of Project:	\$2,565,403
Multi-Modal Terminal Total Cost	\$3,585,626	Total Project/YOE Cost:	\$2,668,019

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Rio Concho Sports Complex Transit Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$96,046

Brief Project Description:	San Angelo Livable Communities Initiative - Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$96,046
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Total Project/YOE Cost:	\$99,887
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General Project Information	Funding Information (YOE)
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TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$273,125

Brief Project Description:	San Angelo Liveable Communities Initiative -Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$273,125
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Total Project/YOE Cost:	\$284,050
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General Project Information	Funding Information (YOE)
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TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$132,451

Brief Project Description:	San Angelo Liveable Communities Initiative -Portions of E 43rd at Coliseum Drive and Portions of Odessa, Cuero, and Greenville at E 42nd; portions of E 43rd to Greenville and portions of odessa, Cuero and Greenville at E 43rd (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$132,451
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Total Project/YOE Cost:	\$137,749
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FY 2009 – YEAR OF EXPENDITURE COST – TRANSIT	\$5,712,466
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FY 2010 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$581,300
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$257,404
Project Phase:		Local Share:	\$323,896
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,162,600
		Total Project/YOE Cost:	\$1,162,600

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$54,725
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$13,681
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$68,406
		Total Project/YOE Cost:	\$68,406

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$358,501
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$89,625
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$448,126
		Total Project/YOE Cost:	\$448,126

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$221,330
	10/1/09 - 9/30/10	State - TxDOT:	\$55,332
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$276,662
Total Project/YOE Cost:			\$276,662

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho River Pedestrian/Transit Access Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$453,606
Brief Project Description:	Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice) Request Pending	Total Cost of Project:	\$453,606
Total Project/YOE Cost:			\$490,620

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$265,826
Brief Project Description:	Portions of Beauregard at Randolph Street and Portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Avenue to E Twohig Avenue Request Pending	Total Cost of Project:	\$265,826
Total Project/YOE Cost:			\$287,517

FY 2010 – YEAR OF EXPENDITURE COST – TRANSIT	\$2,733,931
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FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$600,281
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$257,404
Project Phase:		Local Share:	\$342,877
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,200,562
		Total Project/YOE Cost:	\$1,200,562

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$56,367
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$14,092
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$70,459
		Total Project/YOE Cost:	\$70,459

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$367,816
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$91,954
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$459,770
		Total Project/YOE Cost:	\$459,770

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	10/1/10 - 9/30/11	Federal Share:	\$227,868
Project Phase:		State - TxDOT:	\$56,967
		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$284,835
		Total Project/YOE Cost:	\$284,835

FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT	\$2,015,626
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FINANCIAL PLANS

SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY

SOURCE	CATEGORY OF WORK	FY 08 APPORTIONED	FY 08 PROGRAMMED	FY 09 APPORTIONED	FY 09 PROGRAMMED	FY 10 APPORTIONED	FY 10 PROGRAMMED	FY 11 APPORTIONED	FY 11 PROGRAMMED	TOTAL APPORTIONED	TOTAL PROGRAMMED
HIGHWAY PROJECTS											
FHWA	Category 1 - Rehabilitation *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 1 PM- Preventive Maintenance *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 3 - Urban Area Corridor Projects	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$4,151,065	\$4,151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,065	\$4,151,065
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$6,209,145	\$6,209,145	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209,145	\$6,209,145
	Category 11 - District Discretionary	\$1,639,790	\$1,639,790	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639,790	\$1,639,790
	Category 12 - Strategic Priority	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	Other - R	\$0	\$0	\$10,713,600	\$10,713,600	\$0	\$0	\$0	\$0	\$10,713,600	\$10,713,600
TOTAL FHWA	FEDERAL AND STATE HIGHWAY FUNDS	\$20,000,000	\$20,000,000	\$22,713,600	\$22,713,600	\$0	\$0	\$0	\$0	\$42,713,600	\$42,713,600
TRANSIT PROJECTS											
TRANSIT	Section 5307	\$1,109,791	\$1,109,791	\$1,180,443	\$1,180,443	\$1,215,856	\$1,215,856	\$1,252,332	\$1,252,332	\$4,758,422	\$4,758,422
	Section 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5309 & Surface Transportation Program High Priority Projects	\$1,266,086	\$1,266,086	\$2,108,924	\$2,108,924	\$0	\$0	\$0	\$0	\$3,375,010	\$3,375,010
SUBTOTAL FTA	FEDERAL TRANSIT FUNDS	\$2,375,877	\$2,375,877	\$3,289,367	\$3,289,367	\$1,215,856	\$1,215,856	\$1,252,332	\$1,252,332	\$8,133,432	\$8,133,432
STATE	STATE MATCH	\$766,261	\$766,261	\$1,526,244	\$1,526,244	\$416,042	\$416,042	\$420,417	\$420,417	\$3,128,964	\$3,128,964
LOCAL	LOCAL MATCH	\$1,105,961	\$1,105,961	\$774,175	\$774,175	\$1,043,328	\$1,043,328	\$342,877	\$342,877	\$3,266,341	\$3,266,341
TOTAL	TOTAL FTA/STATE/LOCAL	\$4,248,099	\$4,248,099	\$5,589,786	\$5,589,786	\$2,675,226	\$2,675,226	\$2,015,626	\$2,015,626	\$14,528,737	\$14,528,737
TOTAL HIGHWAYS	FEDERAL/STATE HIGHWAY	\$20,000,000	\$20,000,000	\$22,713,600	\$22,713,600	\$0	\$0	\$0	\$0	\$42,713,600	\$42,713,600
TOTAL TRANSIT	TRANSIT PROJECTS	\$4,248,099	\$4,248,099	\$5,589,786	\$5,589,786	\$2,675,226	\$2,675,226	\$2,015,626	\$2,015,626	\$14,528,737	\$14,528,737
TOTAL TIP		\$24,248,099	\$24,248,099	\$28,303,386	\$28,303,386	\$2,675,226	\$2,675,226	\$2,015,626	\$2,015,626	\$57,242,337	\$57,242,337

Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2008-2011 TIP
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

	Transit Programs Description	FY 2008 (YOE)		FY 2009 (YOE)		FY 2010 (YOE)		FY 2011 (YOE)		Total (YOE)	
		Federal	Total								
1	Section 5307 - Urb >200K										
2	Section 5307 - Urb <200K	\$1,109,791	\$1,796,132	\$1,180,443	\$1,897,761	\$1,215,856	\$1,955,794	\$1,252,332	\$2,015,626	\$4,758,422	\$7,665,313
3	Section 5309 - Disc.	\$1,266,086	\$2,451,967	\$ 2,108,924	\$ 3,814,705	\$ -	\$ 778,137	\$ -	\$ -	\$3,375,010	\$7,044,809
4	Section 5310 - E&PwD									0	0
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freedom									0	0
	Total Funds	\$2,375,877	\$4,248,099	\$3,289,367	\$5,712,466	\$1,215,856	\$2,733,931	\$1,252,332	\$2,015,626	\$8,133,432	\$14,710,122

Note: Total column number is federal + match

GROUPED CSJ HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM
 SAN ANGELO MPO
 FY 2008
 GROUPED CSJ HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-029	5000-00-952		October 2007	C			\$589,217.04
Limits From:		At law enforcement/inland fish hatcheries in San Angelo			Limits To:				
Description:		Reconstruct roads and parking lots			Amendment:				
Layman's Description:					Revision Date:				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Reconstruct roads and parking lots	0	\$566,555.00	0	0	0	\$589,217.04			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:	\$28,871.63		10 - Misc	\$566,555.00	This project has been LET 10/2007.				
ROW Purchase:	n/a								
Construction Engineering:	\$53,029.53								
Construction Cost:	\$589,217.04								
Contingencies:	\$47,137.36								
Indirect Costs:	\$49,022.85								
Bond Financing:									
Other Field:									
Total Project Cost:	\$767,278.41	Total	566,555.00	Project History:					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-073	5000-00-957		February 2008	C			\$1,295,075.00
Limits From:		Various locations in Tom Green County			Limits To:				
Description:		Construct curb ramps			Amendment:				
Layman's Description:					Revision Date:				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Construct curb ramps	\$1,682,160.00	\$420,540.00	0	0	0	\$1,295,075.00			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:	\$63,458.68		10 - Misc	\$2,102,700.00	This project has been LET 2/2008.				
ROW Purchase:	n/a								
Construction Engineering:	\$77,704.50								
Construction Cost:	\$1,295,075.00								
Contingencies:	\$90,655.25								
Indirect Costs:	\$128,730.46								
Bond Financing:									
Other Field:									
Total Project Cost:	\$1,655,623.89	Total	\$2,102,700.00	Project History:					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-070	5800-00-950		September 2007	C			\$1,840,120.32
Limits From:		Various sites in the San Angelo District			Limits To:				
Description:		Install illumination assemblies			Amendment:				
Layman's Description:					Revision Date:				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Install illumination assemblies	\$1,472,096.26	\$368,024.06	0	0	0	\$1,840,120.32			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:	\$90,165.90		1 - Prev Maint	\$1,648,187.00	This project has been LET 9/2007.				
ROW Purchase:	n/a								
Construction Engineering:	\$110,407.22								
Construction Cost:	\$1,840,120.32								
Contingencies:	\$128,808.42								
Indirect Costs:	\$182,907.96								
Bond Financing:	n/a								
Other Field:	n/a								
Total Project Cost:	\$2,352,409.82		Total	\$1,648,187.00					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-075	5000-00-952		January 2008	C			\$200,000.00
Limits From:		Various locations in the San Angelo District			Limits To:				
Description:		Shoulder Texturing			Amendment:				
Layman's Description:					Revision Date:				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Shoulder Texturing	0	\$200,000.00	0	0	0	\$200,000.00			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:	n/a		1 PM	\$200,000.00					
ROW Purchase:	n/a								
Construction Engineering:	n/a								
Construction Cost:	\$200,000.00								
Contingencies:	n/a								
Indirect Costs:	n/a								
Bond Financing:	n/a								
Other Field:	n/a								
Total Project Cost:	\$200,000.00		Total	\$200,000.00					

FY 2008 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS GROUPED CSJ	\$3,924,412.36
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY GROUPED CSJs

SOURCE	CATEGORY OF WORK	FY 08	FY 08	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
HIGHWAY PROJECTS											
FHWA	Category 1 - Rehabilitation *	\$1,648,187	\$1,648,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648,187	\$1,648,187
	Category 1 PM- Preventive Maintenance *	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
	Category 3 - Urban Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$2,669,255	\$2,669,255	\$0	\$0	\$0	\$0	\$0	\$0	\$2,669,255	\$2,669,255
	Category 11 - District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FHWA	FEDERAL AND STATE HIGHWAY FUNDS	\$4,517,442	\$4,517,442	\$0	\$0	\$0	\$0	\$0	\$0	\$4,517,442	\$4,517,442
TOTAL TIP		\$4,517,442	\$4,517,442	\$0	\$0	\$0	\$0	\$0	\$0	\$4,517,442	\$4,517,442

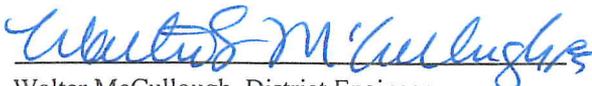
MPO SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the SAN ANGELO METROPOLITAN PLANNING ORGANIZATION for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21);
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
5. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT
OF TRANSPORTATION
SAN ANGELO DISTRICT

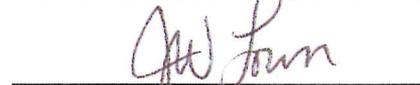

Walter McCullough, District Engineer

Date

03-07-08

Witness these signatures for the MPO meeting on the 24th day of January 2008.

SAN ANGELO METROPOLITAN
PLANNING ORGANIZATION
POLICY COMMITTEE CHAIRPERSON


Mayor Joseph W. Lown, Chairperson

Date

3-7-08

ACRONYMS USED IN THE TIP

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users
SAMPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – December 5, 2007.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

TXDOT SAN ANGELO DISTRICT

FY 2008

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 07/2008
 COUNTY: KIMBLE LIMITS FROM: CURRENT SOUTH TERMINUS OF FM 2169 PHASE: C
 HIGHWAY NUM: FM 2169 LIMITS TO: US 377 IN JUNCTION YOE COST: \$ 2,864,000
 CSJ: 2469-01-007 MPO PROJECT NUM:
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: CONSTRUCT EXTENSION TO EXISTING ROADWAY

REMARKS P1: LRP PER TPP(S) 6-15-1

REMARKS P7:

CONTRACT CSJ: 246901007
 ANCESTOR CSJ(S): 246901900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 246901008

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 2,452,200
OTHER	\$ C
OTHER(R)	\$ 411,800
Total	\$ 2,864,000

PRELIMINARY ENGINEERING:	\$ 140,336
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 171,840
CONSTRUCTION COST:	\$ 2,864,000
CONTINGENCIES:	\$ 200,480
INDIRECT COSTS:	\$ 284,682
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 3,661,338

TYPE OF WORK:	GRADING, BASE, STRUCTURES AND
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ 2,452,200
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 411,800
TOTAL:	\$ 2,864,000

TXDOT SAN ANGELO DISTRICT

FY 2009

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 04/2009
 COUNTY: STERLING LIMITS FROM: 4.75 MI WEST OF US 87 PHASE: C
 HIGHWAY NUM: SH 158 LIMITS TO: US 87 YOE COST: \$ 14,060,800
 CSJ: 0405-02-015 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 040502015
 ANCESTOR CSJ(S): 040502900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 040502020

PRELIMINARY ENGINEERING: \$ 688,979
 ROW PURCHASE: \$ 1,421,450
 CONSTRUCTION ENGINEERING: \$ 703,040
 CONSTRUCTION COST: \$ 14,060,800
 CONTINGENCIES: \$ 984,256
 INDIRECT COSTS: \$ 1,397,644
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 19,256,169

TYPE OF WORK: GR, STRS, BASE AND SURFACING
 FEDERAL AMOUNT: \$ 7,660,000
 STATE AMOUNT: \$ 1,915,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 4,485,800
 TOTAL: \$ 14,060,800

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 7,572,081
10-MISC	\$ 2,002,919
OTHER	\$ C
OTHER(R)	\$ 4,485,800
Total	\$ 14,060,800

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 04/2009
 COUNTY: STERLING LIMITS FROM: 4.75 MILES WEST OF US 87 PHASE: C
 HIGHWAY NUM: SH 158 LIMITS TO: 5.1 MILES EAST OF GLASSCOCK C/L YOE COST: \$ 10,356,320
 CSJ: 0405-02-018 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 040502015
 ANCESTOR CSJ(S): 040502901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 040502020

PRELIMINARY ENGINEERING: \$ 507,460
 ROW PURCHASE: \$ 1,421,450
 CONSTRUCTION ENGINEERING: \$ 517,816
 CONSTRUCTION COST: \$ 10,356,320
 CONTINGENCIES: \$ 724,942
 INDIRECT COSTS: \$ 1,029,418
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 14,557,406

TYPE OF WORK: GR, STRS, BASE AND SURFACING
 FEDERAL AMOUNT: \$ 7,660,000
 STATE AMOUNT: \$ 1,915,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 781,320
 TOTAL: \$ 10,356,320

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 9,575,000
OTHER	\$ C
OTHER(R)	\$ 781,320
Total	\$ 10,356,320

TXDOT SAN ANGELO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	EST LETTING DATE	05/2009
COUNTY:	MENARD	LIMITS FROM:	MENARD/CONCHO COUNTY LINE	PHASE:	C
HIGHWAY NUM:	US 83	LIMITS TO:	RM 3463	YOE COST:	\$ 19,551,002
CSJ:	0035-05-046	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S): 003505900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 003505048

PRELIMINARY ENGINEERING:	\$ 957,999
ROW PURCHASE:	\$ 1,186,640
CONSTRUCTION ENGINEERING:	\$ 977,550
CONSTRUCTION COST:	\$ 19,551,002
CONTINGENCIES:	\$ 1,368,570
INDIRECT COSTS:	\$ 1,943,370
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 25,985,130

TYPE OF WORK:	GR., BASE, STR., & SURFACE
FEDERAL AMOUNT:	\$ 8,684,800
STATE AMOUNT:	\$ 2,171,200
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 8,695,002
TOTAL:	\$ 19,551,002

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 10,856,000
OTHER	\$ C
OTHER(R)	\$ 8,695,002
Total	\$ 19,551,002

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 01/2010
 COUNTY: MENARD LIMITS FROM: RM 3463 PHASE: C
 HIGHWAY NUM: US 83 LIMITS TO: 0.094 MILES SOUTH OF US 190 YOE COST: \$ 27,455,681
 CSJ: 0035-05-045 MPO PROJECT NUM:
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S): 003505901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 003505048

PRELIMINARY ENGINEERING: \$ 1,345,328
 ROW PURCHASE: \$ 1,186,640
 CONSTRUCTION ENGINEERING: \$ 1,372,784
 CONSTRUCTION COST: \$ 27,455,681
 CONTINGENCIES: \$ 1,921,898
 INDIRECT COSTS: \$ 2,729,095
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 36,011,425

TYPE OF WORK: GR., BASE, STR., &
 SURFACE
 FEDERAL AMOUNT: \$ 19,526,400
 STATE AMOUNT: \$ 4,881,600
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 3,047,681
 TOTAL: \$ 27,455,681

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 24,408,000
OTHER	\$ C
OTHER(R)	\$ 3,047,681
Total	\$ 27,455,681

TXDOT SAN ANGELO DISTRICT

FY 2011

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 04/2011
 COUNTY: MENARD LIMITS FROM: FM 1773 PHASE: C
 HIGHWAY NUM: US 83 LIMITS TO: MENARD/KIMBLE COUNTY LINE YOE COST: \$ 26,810,806
 CSJ: 0035-06-024 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S): 003506901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 003506028

PRELIMINARY ENGINEERING: \$ 1,313,729
 ROW PURCHASE: \$ 1,191,000
 CONSTRUCTION ENGINEERING: \$ 1,340,540
 CONSTRUCTION COST: \$ 26,810,806
 CONTINGENCIES: \$ 1,876,756
 INDIRECT COSTS: \$ 2,664,994
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 35,197,826

TYPE OF WORK: GR., BASE, STR., & SURFACE
 FEDERAL AMOUNT: \$ 18,334,400
 STATE AMOUNT: \$ 4,583,600
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 3,892,806
 TOTAL: \$ 26,810,806

TOTAL FUNDING
 4-STWIDE CONNECT \$ 22,918,000
 OTHER \$ C
 OTHER(R) \$ 3,892,806
 Total \$ 26,810,806

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 06/2011
 COUNTY: STERLING LIMITS FROM: 5.1 MILES EAST OF GLASSCOCK C/L PHASE: C
 HIGHWAY NUM: SH 158 LIMITS TO: GLASSCOCK C/L YOE COST: \$ 10,789,834
 CSJ: 0405-02-017 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: TXDOT
 DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S): 040502902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 040502021

PRELIMINARY ENGINEERING: \$ 528,702
 ROW PURCHASE: \$ 28,000
 CONSTRUCTION ENGINEERING: \$ 539,492
 CONSTRUCTION COST: \$ 10,789,834
 CONTINGENCIES: \$ 755,288
 INDIRECT COSTS: \$ 1,072,510
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 13,713,826

TYPE OF WORK: GR, STRS, BASE AND SURFACING
 FEDERAL AMOUNT: \$ 7,378,560
 STATE AMOUNT: \$ 1,844,640
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,566,634
 TOTAL: \$ 10,789,834

TOTAL FUNDING
 4-STWIDE CONNECT \$ 9,223,200
 OTHER \$ C
 OTHER(R) \$ 1,566,634
 Total \$ 10,789,834

TXDOT SAN ANGELO DISTRICT

TXDOT SAN ANGELO DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ 2,452,200	\$ 28,003,081	\$ 24,408,000	\$ 32,141,200	\$ 87,004,481
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ 2,002,919	\$ C	\$ C	\$ 2,002,919
11-DIST DISCRETION	\$ C	\$ C	\$ C	\$ C	\$ C
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 411,800	\$ 13,962,122	\$ 3,047,681	\$ 5,459,440	\$ 22,881,042
TOTAL:	\$ 2,864,000	\$ 43,968,122	\$ 27,455,681	\$ 37,600,640	\$ 111,888,442

FY 2008 TRANSIT PROJECT LISTING
(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	FTA Program:	5310
MPO Project Number:	N/A	Federal Share:	122,563
Project Contract Date:	FY 2008	State - TxDOT:	0
Project Phase:		Local Share:	30,641
Brief Project Description:	Fund Concho Valley Transit District Capital purchases	Total Cost of Project:	153,204

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	FTA Program:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

FY 2009 TRANSIT PROJECT LISTING
(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	FTA Program:	5310
MPO Project Number:	N/A	Federal Share:	129,548
Project Contract Date:	FY 2009	State - TxDOT:	0
Project Phase:		Local Share:	32,387
Brief Project Description:	Fund Concho Valley Transit District Capital purchases	Total Cost of Project:	161,935

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	FTA Program:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

FY 2010 TRANSIT PROJECT LISTING
(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	FTA Program:	5310
MPO Project Number:	N/A	Federal Share:	129,548
Project Contract Date:	FY 2010	State - TxDOT:	0
Project Phase:		Local Share:	32,387
Brief Project Description:	Fund Concho Valley Transit District Capital purchases	Total Cost of Project:	161,935

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	FTA Program:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

FY 2011 TRANSIT PROJECT LISTING
(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	FTA Program:	5310
MPO Project Number:	N/A	Federal Share:	129,548
Project Contract Date:	FY 2011	State - TxDOT:	0
Project Phase:		Local Share:	32,387
Brief Project Description:	Fund Concho Valley Transit District Capital purchases	Total Cost of Project:	161,935

General Project Information		Funding Information (YOE)	
TxDOT Division:	07-San Angelo District	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	FTA Program:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information (YOE)	
TxDOT Division:		Fiscal Year:	
Project Sponsor:		FTA Program:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

Transit Financial Summary
San Angelo District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008 (YOE)		FY 2009 (YOE)		FY 2010 (YOE)		FY 2011 (YOE)		Total (YOE)		
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total	
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$122,563	\$153,204	\$129,548	\$161,935	\$129,548	\$161,935	\$129,548	\$161,935	\$511,207	\$639,009	
5	Section 5311 - Non-Urb	Programmed by PTN		\$0	\$0							
6	Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Section 5317 - New Freedom	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Funds	\$122,563	\$153,204	\$129,548	\$161,935	\$129,548	\$161,935	\$129,548	\$161,935	\$511,207	\$639,009	

Note: Total column number is federal + match