



FY 2008-2011 Transportation Improvement Program

San Antonio – Bexar County Metropolitan Area

Opportunities for Public Comment:

March 2, 2007, March 30, 2007, April 5, 2007,
April 10, 2007, April 23, 2007

Approved by MPO Transportation Policy Board:

April 23, 2007

Transmittal of the FY 2008-2011 Transportation Improvement Program incorporating “year of expenditure” and “total project cost” requirements:

June 13, 2008

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I. Introduction

Transportation is an important factor in all our lives. How well we get to and from work, school, hospitals, shopping centers and recreational facilities is critically important to us all. The ability to travel directly affects our socio-economic well-being. On a larger scale, the San Antonio metropolitan area's economy and environment depend heavily on the condition and efficient performance of our regional transportation system. Appropriate transportation planning, recognizing the mobility needs and identifying the available resources, will allow for the maintenance and improvement of our transportation system, therefore affecting our economy and quality of life.

The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process would establish a transportation plan and provide the procedure by which it would be maintained and revised on a continuing basis. To accomplish this process in San Antonio, an agreement was reached in 1963 between the City of San Antonio, County of Bexar, and the Texas Department of Transportation (TxDOT) which established the San Antonio-Bexar County Urban Transportation Study (SABCUTS), now commonly referred to as the San Antonio – Bexar County Metropolitan Planning Organization (MPO). This agreement was updated and re-executed in 1968, 1974, 1977, 1992, and 1996. The Metropolitan Transit Authority (VIA Metropolitan Transit) became a signatory party to the agreement in 1978.

In August 1977, the Governor of Texas designated the San Antonio - Bexar County Urban Transportation Study or SABCUTS Steering Committee as the MPO for the San Antonio urbanized area. This committee, composed of eleven elected officials and eight appointed officials, provides a forum for cooperative decision-making policy guidance to the transportation planning process.

In December 1991, the Intermodal Surface Transportation Efficiency Act (ISTEA) was signed into effect by President George Bush. The ISTEA gave a clearer purpose and definition to transportation planning. The passage of this act granted unprecedented flexibility to local officials in addressing their communities' transportation needs.

The ISTEA established a new Federal-Aid system, the National Highway System (NHS). The NHS includes the Interstate System, routes with strategic purpose, principal arterials that provide regional service, and routes that access

major airports, ports, and other transportation facilities. In addition to NHS, the ISTEA allows the use of Federal Highway funds to be utilized by those roads which have been functionally classified under the Federal-Aid System.

The Surface Transportation Program (STP) established by ISTEA, has allowed funding for more non-traditional transportation projects. Projects that provide bicycle facilities, pedestrian walkways, fringe and corridor parking, and carpool and vanpool projects may now be considered for funding. Scenic Highways and preservation of historic transportation facilities have also become eligible for federal funds. STP funds may now be used for capital and operating costs for traffic management and may fund transit projects and publicly owned bus facilities. While allowing for greater flexibility through NHS and STP, the ISTEA dedicates funding especially for Safety Construction projects and Transportation Enhancement activities in an attempt to blend transportation systems into the livable community which supports it.

On June 9, 1998, the Transportation Equity Act for the 21st Century (TEA-21) was signed by the President, authorizing highway, highway safety, transit and other surface transportation programs for the next six years.

TEA-21 combined the continuation and improvement of current programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment as we provide transportation and economic growth through efficient and flexible transportation.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law by the President. The act authorizes the highway, highway safety, transit and other transportation program through FY 2009. SAFETEA-LU builds on the foundations of ISTEA and TEA-21 by supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SAFETEA-LU addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

All new metropolitan transportation plans developed after July 1, 2007 are required to be consistent with the new SAFETEA-LU planning guidance. Projects are consistent with the MPO's long range transportation plan "Mobility 2030" and other planning efforts such as the Alamo Regional Mobility Authority's Strategic Plan, VIA Metropolitan Transit's Five Year Plan, TxDOT's Statewide Mobility Plan and the City of San Antonio's Neighborhood Plans. The MPO Transportation Policy Board is scheduled to adopt the Public Participation Plan at their May 2007 meeting and an updated Congestion Management Process at their June 2007 meeting.

II. Purpose

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in an orderly manner.

The TIP outlines a financially constrained program of federally assisted transportation projects that will be implemented over a four-year period. Projects not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next four fiscal years. Priorities are demonstrated by grouping projects into the one-to-four year time frame. Also included in this document are realistic estimates of project costs and revenues for the program period.

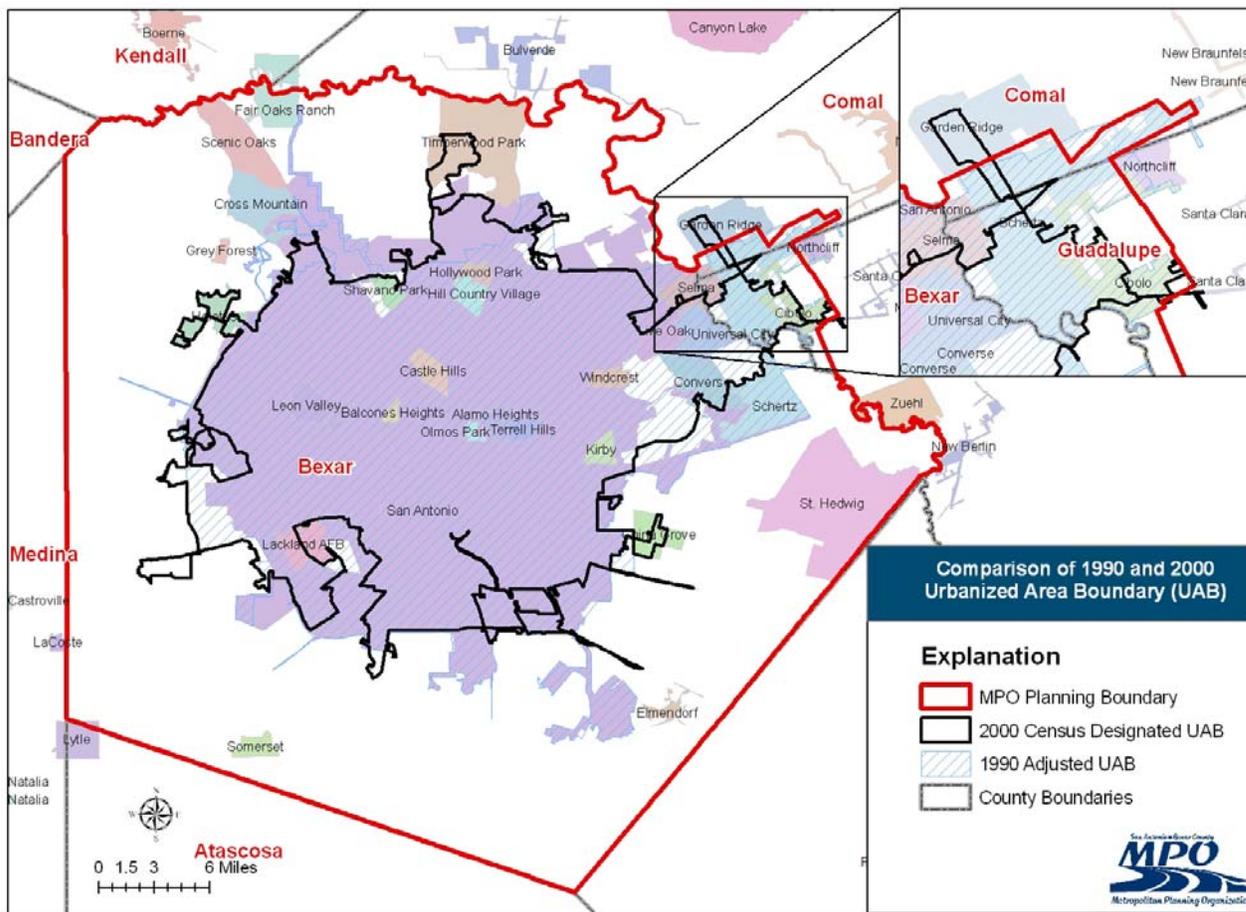
The construction and improvement of roadways and transportation facilities proposed in the TIP will have a positive impact on mobility throughout an urbanized area. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease accidents, reduce congestion, lower maintenance and operating costs, reduce air pollution, conserve energy, and help maintain a high level transportation system beneficial to the entire area.

III. Definition of Area

Planning activities for the transportation program will be concentrated within Bexar County, and a small portion of Comal and Guadalupe Counties. Figure 1 shows the study area which encompasses over 1,200 square miles. Nearly 80 percent of the population resides within the incorporated limits of San

Antonio which encompasses over 262 square miles. San Antonio is the second largest city in Texas. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.

Figure 1. San Antonio-Bexar County Metropolitan Area



IV. Public Involvement Process

The MPO's Public Involvement Process provides for the proactive involvement of citizens, affected public agencies, transportation agency employees, private providers of transportation, and other interested parties in the development and periodic update of the FY 2008-2011 TIP. The MPO wholly supports early and continuous public involvement, reasonable public access to technical and other information, open public meetings, open access to the transportation planning and decision-making process, and effective involvement processes that are designed to be responsive to local conditions.

All meetings of the MPO Transportation Policy Board and the Technical Advisory Committee are subject to the Texas Open Meetings Act and were open to the public. Meeting notices are sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar, Comal and Guadalupe County Courthouses and at the MPO offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to persons with disabilities.

The public was afforded the opportunity to speak on all projects. Lists of the proposed roadway and transit projects were mailed to everyone (individuals and organizations) in the MPO's public involvement database in March and April 2007. Public comments were accepted during the MPO's Technical Advisory Committee meetings, which were held on March 2, 2007 and April 5, 2007 and the MPO Transportation Policy Board meetings, which were held on March 30, 2007 and April 23, 2007. Additionally, the MPO held three public listening sessions on April 10, 2007 (12:00 noon, 3:00 p.m. and 6:00 p.m.) to allow citizens additional opportunities to comment on proposed projects and learn more about the transportation planning process. The MPO has also posted all project information on its website at www.sametroplan.org.

V. Project Selection Process

On January 22, 2007, the Transportation Policy Board adopted a funding allocation framework by which future Surface Transportation Program – Metropolitan Mobility (STP-MM or Category 7) projects will be funded. Goals of this framework are to reduce cost overruns, meet regional transportation goals through a multi-modal approach and assist with leveraging non-traditional funding to the area. Through this framework, the TPB allocated \$28M to the bus rapid transit project in the Fredericksburg Road Corridor and \$20M to the Austin – San Antonio Intermunicipal Commuter Rail project (\$10M in year 2011 and \$10M in year 2012).

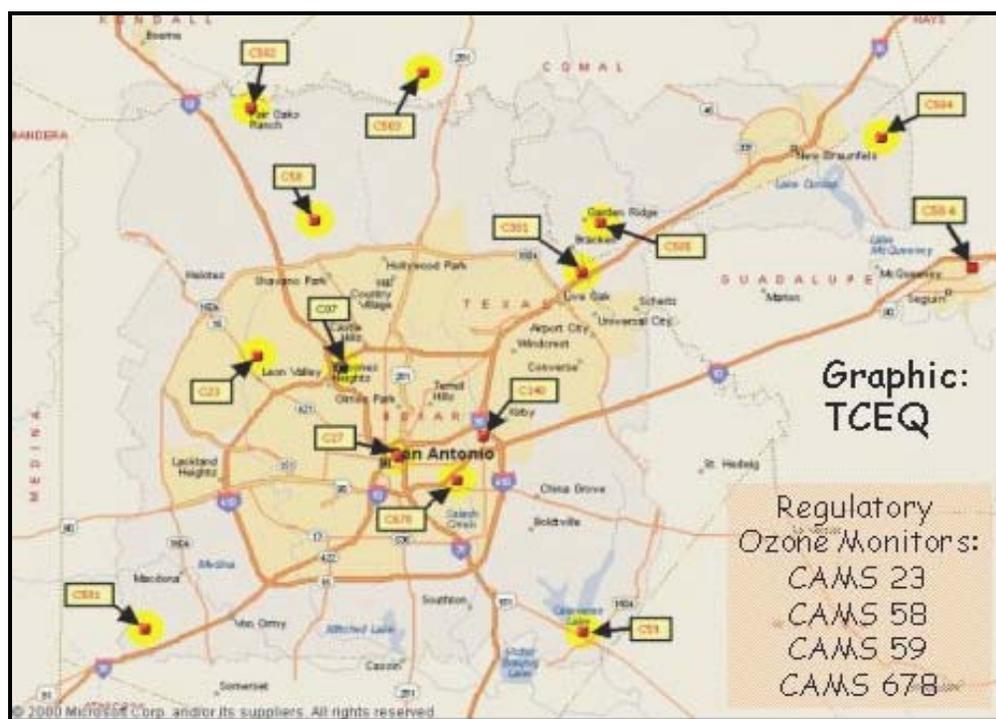
Projects in other funding categories are selected by the State (TxDOT) or the transit operator (VIA Metropolitan Transit) and the TPB reviewed the projects and concurred with the selection of those projects.

VI. Air Quality Issues

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) study area currently has five continuous air monitoring sites (CAMS). All of the sites, San Antonio Northwest (CAMS 23), Camp Bullis (CAMS 58), Calaveras Lake (CAMS 59), CPS Pecan Valley (CAMS 678), and CPS Heritage Middle School (CAMS 622) measure ozone. Three of the sites (CAMS 23, CAMS 58,

and CAMS 59) are maintained by the Texas Commission on Environmental Quality (TCEQ), and City Public Service (CPS Energy) maintains CAMS 678 and CAMS 622. In addition, the Alamo Area Council of Governments (AACOG) operates six ozone monitoring sites across the region during the ozone season. These are: Elm Creek Elementary (CAMS 501), Fair Oaks Ranch (CAMS 502), Bulverde Elementary (CAMS 503), New Braunfels Airport (CAMS 504), City of Garden Ridge (CAMS 505), and Seguin Outdoor Learning Center (Cams 506). The locations of ozone monitoring sites in the area are shown in Figure 2.

Figure 2. San Antonio Area Ozone Monitoring Sites



Currently, the ozone regulation for the San Antonio region is based on an 8-hour average of 85 parts per billion (ppb). To meet the eight-hour standard, the community’s “three-year average of the annual fourth-highest daily maximum eight-hour concentration measured at each monitoring site” must be less than 85 ppb. The area’s average for years 2004-2006 was 87.5 ppb.

The State of Texas, through the TCEQ is responsible for monitoring and insuring that metropolitan areas are in compliance with the Clean Air Act. On April 15, 2004, the San Antonio-Bexar County metropolitan area was deemed to be in “non-attainment” with the National Ambient Air Quality Standards (NAAQS) for ozone. However, the official designation of being “non-attainment” has been deferred because the region has signed an EAC with the Environmental Protection Agency. By signing an EAC, the area pledged to meet the 8-hour

standard two years earlier than required by the NAAQS by agreeing to meet specified milestones. As long as the area meets the agreed upon milestones and achieves attainment status by 2007, the impacts of the non-attainment designations will be deferred.

VII. Americans With Disabilities Act (ADA)

Many of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA.

VIII. Funding Categories

The categories for funding state and federal transportation improvements are as follows:

<u>Category</u>	<u>Description</u>
1	Preventive Maintenance & Rehabilitation
2	Metro Corridor Projects
3	Urban Corridor Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation & Air Quality (San Antonio area is currently not eligible for this funding source)
6	Structure Rehabilitation
7	Surface Transportation Program – Metropolitan Mobility
8	Safety
9	Enhancements
10	Miscellaneous
11	District Discretionary
12	Texas Transportation Commission Strategic Priority
Section 5307	Federal Transit Administration Urban Formula Capital and Operating Funds

Section 5309	Federal Transit Administration Discretionary Capital Funds
Section 5310	Federal Transit Administration Funds for Elderly and Disabled Transportation
Section 5316	Job Access Reverse Commute (JARC) Program
Section 5317	New Freedom Program

IX. Progress From Previous Year

Roadway projects completed in FY 2006 can be found on pages 9 and 10 and transit projects completed in FY 2006 can be found on pages 11 through 13. Completed project lists for years 2004 through 2006 are also posted on the MPO's website at www.sametroplan.org.

This document incorporates "year of expenditure" and "total project cost" requirements.

**San Antonio-Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2006 Roadway Projects**

Project Number:	521 5 128	Project Cost:	\$2,572,000
MPO ID:	3480	Let Date:	02/06
County:	Bexar	Funding Category:	2 - Metro Corridor
Roadway Name:	IH 410		
Limit From:	US 281 South	Limit To:	Medina Base Road
Project Description:	Install continuous freeway illumination		
Project Number:	521 6 125	Project Cost:	\$867,100
MPO ID:	3508	Let Date:	02/06
County:	Bexar	Funding Category:	2 - Metro Corridor
Roadway Name:	IH 410		
Limit From:	IH 37 South	Limit To:	US 281 South
Project Description:	Install continuous freeway illumination		
Project Number:	658 1 34	Project Cost:	\$20,097,876
MPO ID:	678	Let Date:	07/06
County:	Bexar	Funding Category:	7 - Metro Mobility
Roadway Name:	NW Military Hwy (FM 1535)		
Limit From:	Braesview	Limit To:	0.2 Mi N of Huebner Road
Project Description:	Reconstruct & expand from 4 to 6 lanes w/CLTL & bike lane (ret. Wall, curbs, sidewalks, d		
Project Number:	849 1 33	Project Cost:	\$5,400,000
MPO ID:	2098	Let Date:	01/06
County:	Bexar	Funding Category:	7 - Metro Mobility
Roadway Name:	Culebra Rd (FM 471)		
Limit From:	FM 1560	Limit To:	Loop 1604
Project Description:	Widen existing two lane road to 66' w/ 4 lanes with CLTL, bike lanes, sidewalks		
Project Number:	915 12 363	Project Cost:	\$3,717,048
MPO ID:	3212	Let Date:	10/05
County:	Bexar	Funding Category:	7 - Metro Mobility
Roadway Name:	Mayfield		
Limit From:	Commercial	Limit To:	Zarzamora
Project Description:	Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage)		
Project Number:	915 12 414	Project Cost:	\$242,000
MPO ID:	3404	Let Date:	08/06
County:	Bexar	Funding Category:	7 - Metro Mobility
Roadway Name:	Alamo Area Commute Solutions Pro		
Limit From:	In San Antonio-Bexar Co. Area	Limit To:	
Project Description:	Operational costs for air quality program, ridematching and carpool services		
Project Number:	915 12 415	Project Cost:	\$484,626
MPO ID:	3405	Let Date:	01/06
County:	Bexar	Funding Category:	9 - Enhancements
Roadway Name:	Various Locations		
Limit From:	Various locations in Northside School D	Limit To:	
Project Description:	Crosswalks, school zone flashers, school zone signs		

**San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2006 Transit Projects**

MPO Number:	9025.5	Federal Cost:	\$441,344
County:	Bexar	Local Cost:	\$110,336
Project Name:	Transit: Facility Rehabilitation	Total Cost:	\$551,680
Project Description:	Maint Fac: Final Design	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9025.6	Federal Cost:	\$3,892,367
County:	Bexar	Local Cost:	\$973,092
Project Name:	Transit: Facility Rehabilitation	Total Cost:	\$4,865,459
Project Description:	Maint Fac: Constr/Constr Mgmt	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9027.3	Federal Cost:	\$86,484
County:	Bexar	Local Cost:	\$21,621
Project Name:	Transit: Passenger Facilities	Total Cost:	\$108,105
Project Description:	South Central Transfer Center	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9029.3	Federal Cost:	\$1,632,806
County:	Bexar	Local Cost:	\$408,201
Project Name:	Transit: Passenger Facilities	Total Cost:	\$2,041,007
Project Description:	Bus Stop Amenities	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9030.3	Federal Cost:	\$375,072
County:	Bexar	Local Cost:	\$93,768
Project Name:	Transit: Equipment	Total Cost:	\$468,840
Project Description:	MIS Hardware	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9031.3	Federal Cost:	\$627,616
County:	Bexar	Local Cost:	\$156,904
Project Name:	Transit: Equipment	Total Cost:	\$784,520
Project Description:	MIS Software	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

MPO Number:	9033.3	Federal Cost:	\$125,920
County:	Bexar	Local Cost:	\$31,480
Project Name:	Transit: Equipment	Total Cost:	\$157,400
Project Description:	Preventive Maintenance	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies

**San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2006 Transit Projects**

MPO Number:	9036.2	Federal Cost:	\$19,616,867
County:	Bexar	Local Cost:	\$4,904,217
Project Name:	Transit: Revenue Vehicles	Total Cost:	\$24,521,084
Project Description:	Purchase of transit buses	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9036.3	Federal Cost:	\$1,418,546
County:	Bexar	Local Cost:	\$354,637
Project Name:	Transit: Revenue Vehicles	Total Cost:	\$1,773,183
Project Description:	Purchase of paratransit vans	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9056.3	Federal Cost:	\$31,977
County:	Bexar	Local Cost:	\$7,994
Project Name:	Transit: Equipment	Total Cost:	\$39,971
Project Description:	Purchase of security equipment	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9061.1	Federal Cost:	\$105,881
County:	Bexar	Local Cost:	\$26,470
Project Name:	Transit: Equipment	Total Cost:	\$132,351
Project Description:	Miscellaneous equipment	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9066.1	Federal Cost:	\$5,962
County:	Bexar	Local Cost:	\$1,491
Project Name:	Transit: Passenger Facilities	Total Cost:	\$7,453
Project Description:	Brooks Area Station	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9072	Federal Cost:	\$433,136
County:	Bexar	Local Cost:	\$108,284
Project Name:	Planning Studies	Total Cost:	\$541,420
Project Description:	Bus Rapid Transit	Let Date:	Varies
Funding Category:	Section 5307	Completion Date:	Varies
MPO Number:	9080.4	Federal Cost:	\$133,600
County:	Bexar	Local Cost:	\$33,400
Project Name:	Elderly & Disabled Program	Total Cost:	\$167,000
Project Description:	Warm Springs Rehab. Foundation	Let Date:	Varies
Funding Category:	Section 5310	Completion Date:	Varies

**San Antonio - Bexar County Metropolitan Area
Transportation Improvement Program
Completed FY 2006 Transit Projects**

MPO Number:	9080.5	Federal Cost:	\$30,400
County:	Bexar	Local Cost:	\$7,600
Project Name:	Elderly & Disabled Program	Total Cost:	\$38,000
Project Description:	Presa Community Services Center	Let Date:	Varies
Funding Category:	Section 5310	Completion Date:	Varies

MPO Number:	9080.4	Federal Cost:	\$11,646
County:	Bexar	Local Cost:	\$2,912
Project Name:	Elderly & Disabled Program	Total Cost:	\$14,558
Project Description:	Greater Randolph Area Svcs Prog	Let Date:	Varies
Funding Category:	Section 5310	Completion Date:	Varies

MPO Number:	9080.4	Federal Cost:	\$65,703
County:	Bexar	Local Cost:	\$16,426
Project Name:	Elderly & Disabled Program	Total Cost:	\$82,129
Project Description:	St. Gregory Catholic Church	Let Date:	Varies
Funding Category:	Section 5310	Completion Date:	Varies

MPO Number:	9080.4	Federal Cost:	\$44,800
County:	Bexar	Local Cost:	\$11,200
Project Name:	Elderly & Disabled Program	Total Cost:	\$56,000
Project Description:	Kirby Senior Center	Let Date:	Varies
Funding Category:	Section 5310	Completion Date:	Varies

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FUNDED HIGHWAY PROJECTS

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 GROUPED CSJ PROJECTS**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Various	5000 - 0 - 952	Various		C		4950.0	
Limits From:	Grouped Project			Limits To:				
Description:	Preventive Maintenance and Rehabilitation					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Preventive Maintenance and Rehabilitation					Fund Cat:		
						Group CSJ: 5000-00-952		
San Antonio	Various	5000 - 0 - 953	Various		C		4951.0	
Limits From:	Grouped Project			Limits To:				
Description:	Bridge Replacement and Rehabilitation					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Bridge Replacement and Rehabilitation					Fund Cat:		
						Group CSJ: 5000-00-953		
San Antonio	Various	5000 - 0 - 954	Various		C		4952.0	
Limits From:	Grouped Project			Limits To:				
Description:	Railroad Grade Separations					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Railroad Grade Separations					Fund Cat:		
						Group CSJ: 5000-00-954		
San Antonio	Various	5000 - 0 - 956	Various		C		4953.0	
Limits From:	Grouped Project			Limits To:				
Description:	Landscaping					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Landscaping					Fund Cat:		
						Group CSJ: 5000-00-956		
San Antonio	Various	5800 - 0 - 915	Various		C		4954.0	
Limits From:	Grouped Project			Limits To:				
Description:	Intelligent Transportation Systems Deployment					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Intelligent Transportation Systems Deployment					Fund Cat:		
						Group CSJ: 5800-00-915		
San Antonio	Various	5800 - 0 - 950	Various		C		4955.0	
Limits From:	Grouped Project			Limits To:				
Description:	Safety					Rev Date: 05/2007		
Remarks:						Local Contribution		
Layman's Descrip:	Safety					Fund Cat:		
						Group CSJ: 5800-00-950		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	17 - 10 - 231	IH 35	09/2007	C	TxDOT	3646.0	\$19,000,000	
Limits From:		New Braunfels Avenue		Limits To:		AT&T Parkway			
Description:		Replace Walters Street bridge, add turnarounds, reconstruct and widen FR & mainlane operational improvements							
								<u>Category sorted by:</u>	
								2 - Metro Corridor	\$10,000,000
								12 - Strategic Priority	\$9,000,000
								Other	\$0
								Other	\$0

Total Project Cost Information:

Preliminary Engineering	\$931,000	Type of Work	Rehabilitation	Additional Explanatory Notes:	BRAC related; project has already been let
ROW Purchase:	\$1,752,020	Federal Amount:	\$10,000,000		
Construction Engineering:	\$950,000	State Amount	\$0		
Construction Cost:	\$19,000,000	Local Match:	\$9,000,000	Project History:	4/07 - increase cost, update limits, description, funding categories;
Contingencies:	\$1,330,000	Non Program Costs:	\$0		1/06 - project added; 4/06 - rev scope, funding cat & incr cost from \$2M; 7/06 - move from 07 to 08
Indirect Costs:	\$720,100				
Bond Financing:	\$0	Total Project Cost:	\$24,683,120		
Other Field:	\$0				

San Antonio	Bexar	253 - 4 - 137	US 281	08/2008	C	TxDOT	3771.0	\$0	
Limits From:		0.4 Mi N of Loop 1604		Limits To:		0.7 Mi N of Stone Oak			
Description:		Expand to 6 lane expy (toll 6 new MLs) & non-toll outer lanes							
								<u>Category sorted by:</u>	
								2 - Metro Corridor	\$0
								Local Contribution	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:

Preliminary Engineering	\$0	Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - project was removed from TIP and rolled into 0253-04-900
ROW Purchase:	\$0	Federal Amount:	\$0		
Construction Engineering:	\$0	State Amount	\$0		
Construction Cost:	\$0	Local Match:	\$0	Project History:	10/07 - move from FY 2011 to FY 2008; \$19M in 08; \$49.62M in FY 09 (Cat 2)
Contingencies:	\$0	Non Program Costs:	\$0		
Indirect Costs:	\$0				
Bond Financing:	\$0	Total Project Cost:	\$0		
Other Field:	\$0				

San Antonio	Bexar	253 - 4 - 900	US 281	04/2008	C	TxDOT	3781.0	\$475,775,424	
Limits From:		0.2 Mi No of Loop 1604		Limits To:		Bexar/Comal County Line			
Description:		Expand to 6 lane expy (toll 4 new MLs) and non-toll outer lanes							
								<u>Category sorted by:</u>	
								2 - Metro Corridor (TMF)	\$112,220,000
								Bonds	\$218,410,672
								TIFIA	\$121,185,000
								Other	\$23,959,752

Total Project Cost Information:

Preliminary Engineering	\$16,215,348	Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - project was reconfigured from 0253-04-137, 0253-04-112 and 0253-04-093; Alamo RMA
ROW Purchase:	\$83,000,000	Federal Amount:	\$0		
Construction Engineering:	\$13,237,018	State Amount	\$112,220,000		
Construction Cost:	\$330,925,456	Local Match:	\$363,555,424	Project History:	
Contingencies:	\$19,855,527	Non Program Costs:	\$0		
Indirect Costs:	\$12,542,075				
Bond Financing:	\$0	Total Project Cost:	\$475,775,424		
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	25 - 9 - 70	FM 78	08/2008	C	TxDOT	3694.0	\$5,000,000	
Limits From:	Woodlake					Limits To: FM 1516			
Description:	Construct curb, sidewalks and drainage modifications								
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
								7 - STP-MM \$5,000,000	
								Other \$0	
								Other \$0	
								Other \$0	

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:
Preliminary Engineering	\$245,000		Federal Amount:	\$4,000,000	Project History:
ROW Purchase:	\$0		State Amount	\$1,000,000	
Construction Engineering:	\$300,000		Local Match:	\$0	
Construction Cost:	\$5,000,000		Non Program Costs:	\$0	
Contingencies:	\$350,000		Total Project Cost:	\$6,084,500	
Indirect Costs:	\$189,500				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	72 - 8 - 122	Loop 345	08/2008	C	CoSA	3682.0	\$20,000,000
Limits From:	at Medical Drive					Limits To: -		
Description:	Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								10 - Misc +match \$4,295,000
								7 - STP-MM(L) + match \$5,380,000
								CoSA \$10,325,000
								CoSA \$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:
Preliminary Engineering	\$980,000		Federal Amount:	\$8,309,755	Project History: 4/08 - will move \$\$ from 0915-12-365, rev fund cats & move to FY 2010; 1/07 - project added to TIP; rec'd federal earmark
ROW Purchase:	\$0		State Amount	\$0	
Construction Engineering:	\$1,000,000		Local Match:	\$1,385,245	
Construction Cost:	\$20,000,000		Non Program Costs:	\$10,325,000	
Contingencies:	\$1,400,000		Total Project Cost:	\$24,138,000	
Indirect Costs:	\$758,000				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	915 - 0 - 132	VA	03/2008	P	TxDOT	3683.1	\$1,000,000
Limits From:	Various locations in Bexar, Comal					Limits To: Wilson and Guadalupe counties		
Description:	Freight Rail Relocation Study - San Antonio Area							
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$1,000,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Planning	Additional Explanatory Notes:
Preliminary Engineering	\$0		Federal Amount:	\$800,000	Project History: fixed amount
ROW Purchase:	\$0		State Amount	\$0	
Construction Engineering:	\$0		Local Match:	\$200,000	
Construction Cost:	\$0		Non Program Costs:	\$0	
Contingencies:	\$0		Total Project Cost:	\$1,000,000	
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$1,000,000				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 0 - 133	VA	03/2008	P	TxDOT	3683.2	\$1,000,000	
Limits From:		Various locations in Bexar, Comal				Limits To: Wilson and Guadalupe counties			
Description:		Freight Rail Adaptive Reuse Study - San Antonio Area							
								<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
								7 - STP-MM	\$1,000,000
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Planning	Additional Explanatory Notes:	fixed amount
Preliminary Engineering	\$0		Federal Amount:	\$800,000	Project History:	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$0		Local Match:	\$200,000		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0					
Indirect Costs:	\$0					
Bond Financing:	\$0		Total Project Cost:	\$1,000,000		
Other Field:	\$1,000,000					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 154	CS	03/2008	C	CoSA	H1NW 132.4 4C04	\$5,912,795	
Limits From:		In San Antonio on Callaghan Rd.				Limits To: Fr: West Horseshoe Bend To: Bandera Rd (SP 421)			
Description:		Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities							
								<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
								7 - STP-MM	\$5,912,795
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$289,727		Federal Amount:	\$4,730,236	Project History:	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$295,640		Local Match:	\$1,182,559		
Construction Cost:	\$5,912,795		Non Program Costs:	\$0		
Contingencies:	\$413,896					
Indirect Costs:	\$224,095					
Bond Financing:	\$0		Total Project Cost:	\$7,136,153		
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 266	CS	03/2008	C	CoSA	H1NW 2042.0 4C04	\$3,029,694	
Limits From:		In San Antonio on Callaghan Rd				Limits To: Fr: Ingram To: W. Horseshoe Bend			
Description:		Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities							
								<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
								7 - STP-MM	\$3,029,694
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$148,455		Federal Amount:	\$2,423,755	Project History:	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$151,485		Local Match:	\$605,939		
Construction Cost:	\$3,029,694		Non Program Costs:	\$0		
Contingencies:	\$212,079					
Indirect Costs:	\$114,825					
Bond Financing:	\$0		Total Project Cost:	\$3,656,538		
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 282	CS	08/2008	C	CoSA	H8DT 2037.0 4C02	\$192,569
Limits From:	In San Antonio on Ave. B (North)		Limits To: Fr: Tuleta To: Mulberry					
Description:	Construct 10' bicycle path on west side of parkway along Ave B. parkway						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$192,569 Other \$0 Other \$0 Other \$0	

Total Project Cost Information:			Type of Work	Additional Explanatory Notes:
Preliminary Engineering	\$9,436		Bicycle	project will be cancelled due in insufficient ROW; connectivity is being provided by new pathways in Brackenridge Park Project History: 4/08 - will delete project; 4/07 - move from FY 07 to FY 08, increase cost from \$91,613; project originally programmed for FY 2000; 1/06 - move from FY 06 to FY 07
ROW Purchase:	\$0	Federal Amount:	\$154,055	
Construction Engineering:	\$17,331	State Amount	\$0	
Construction Cost:	\$192,569	Local Match:	\$38,514	
Contingencies:	\$15,406	Non Program Costs:	\$0	
Indirect Costs:	\$7,298	Total Project Cost:	\$242,040	
Bond Financing:	\$0			
Other Field:	\$0			

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 283	CS	08/2008	C	CoSA	H8DT 2039.0 4C02	\$231,516
Limits From:	In San Antonio on Ave. B (South) & Josephine		Limits To: Fr: Lions Field/Alamo To: Josephine/St Mary's					
Description:	Construct 10' bicycle path on west side of Ave B						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$231,516 Other \$0 Other \$0 Other \$0	

Total Project Cost Information:			Type of Work	Additional Explanatory Notes:
Preliminary Engineering	\$11,344		Bicycle	none Project History: 4/08 - will incr cost fom \$231,516; 4/07 - move from FY 07 to FY 08, decrease cost from \$262,825; project originally programmed for FY 2000; 1/06 - move from FY 06 to FY 07
ROW Purchase:	\$0	Federal Amount:	\$185,213	
Construction Engineering:	\$20,836	State Amount	\$0	
Construction Cost:	\$231,516	Local Match:	\$46,303	
Contingencies:	\$18,521	Non Program Costs:	\$0	
Indirect Costs:	\$8,774	Total Project Cost:	\$290,991	
Bond Financing:	\$0			
Other Field:	\$0			

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 324	CS	04/2008	C	BxCo	H2NE 3034.0 4C03	\$2,400,000
Limits From:	In Bexar County on Bulverde Road		Limits To: at Evans					
Description:	Widen existing for left turn lanes (all locations)						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$2,400,000 Other \$0 Other \$0 Other \$0	

Total Project Cost Information:			Type of Work	Additional Explanatory Notes:
Preliminary Engineering	\$117,600		Operational	none Project History: 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300
ROW Purchase:	\$0	Federal Amount:	\$1,920,000	
Construction Engineering:	\$144,000	State Amount	\$0	
Construction Cost:	\$2,400,000	Local Match:	\$480,000	
Contingencies:	\$168,000	Non Program Costs:	\$0	
Indirect Costs:	\$90,960	Total Project Cost:	\$2,920,560	
Bond Financing:	\$0			
Other Field:	\$0			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 329	CS	07/2008	C	CoSA	H1NE 3042.0 4C03	\$3,351,187	
Limits From:	In San Antonio on Jones Maltsberger					Limits To:	Fr: US 281 To: East of UPRR Tracks		
Description:	Reconstruct and expand from 3 to 4 lanes								
								<u>Category sorted by:</u>	
								7 - STP-MM	
								\$3,351,187	
								Other	
								\$0	
								Other	
								\$0	
								Other	
								\$0	

Total Project Cost Information:			Type of Work	Added Capacity:	Non - Toll	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$164,209					none	1/08 - incr cost from \$2,251,187; 10/07 - incr cost from \$2.187M; 4/07 - incr cost from 2.120M; 1/07 - incr cost from \$2M; Constr orig sch for FY 02; orig cost \$330,000; 4/06 - incr est from \$1,250,000 & move 06 to 07
ROW Purchase:	\$0						
Construction Engineering:	\$201,071						
Construction Cost:	\$3,351,187						
Contingencies:	\$234,583						
Indirect Costs:	\$127,010						
Bond Financing:	\$0						
Other Field:	\$0						
Total Project Cost:					\$4,078,060		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 337	CS	03/2008	C	CoSA	H2NE 3052.1 4C03	\$1,300,200	
Limits From:	In San Antonio on Stahl Road					Limits To:	at Judson		
Description:	Widen existing for left turn lanes (all approaches)								
								<u>Category sorted by:</u>	
								7 - STP-MM	
								\$1,300,200	
								Other	
								\$0	
								Other	
								\$0	
								Other	
								\$0	

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$63,710				none	2/02 - moved from FY 2002 to FY 2003; 2/03 - moved from FY 2003 to FY 2005; 10/03 - moved from FY 2005 to FY 2006; 10/04 - cost increase from \$663,900; 4/06 - cost incr from \$905,000 and move from FY 2006 to FY 2007
ROW Purchase:	\$0					
Construction Engineering:	\$78,012					
Construction Cost:	\$1,300,200					
Contingencies:	\$91,014					
Indirect Costs:	\$49,278					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:						

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 342	CS	03/2008	C	CoSA	H2NE 3052.2 4C03	\$2,000,000	
Limits From:	In San Antonio on Stahl Road					Limits To:	at O'Connor		
Description:	Widen existing for left turn lanes (all approaches)								
								<u>Category sorted by:</u>	
								7 - STP-MM	
								\$2,000,000	
								Other	
								\$0	
								Other	
								\$0	
								Other	
								\$0	

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$98,000				none	10/07 - incr cost from \$1,214,900; 2/02 - moved from FY 2002 to FY 2003; 2/03 - moved from FY 2003 to FY 2005; 10/03 - moved from FY 2005 to FY 2006; 4/06 - move from FY 2006 to FY 2007
ROW Purchase:	\$0					
Construction Engineering:	\$120,000					
Construction Cost:	\$2,000,000					
Contingencies:	\$140,000					
Indirect Costs:	\$75,800					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 365	MH	08/2008	R	CoSA	H1NW 3209.0 4C03	\$6,400,000
Limits From:		In San Antonio on Medical Dr.		Limits To:		At Fredricksburg		
Description:		Purchase right of way only						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$6,400,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	CoSA will buy the ROW through its bond program
Preliminary Engineering	\$0	Federal Amount:	\$5,120,000	Notes:	
ROW Purchase:	\$6,400,000	State Amount	\$0	Project History:	4/08 - will del proj & move \$\$ to 0072-080-122; 4/05 - incr cost from \$6M
Construction Engineering:	\$0	Local Match:	\$1,280,000		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$6,400,000		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 367	CS	06/2008	C	CoSA	H NE 3142.0 4C03	\$3,008,000
Limits From:		In San Antonio on Nacogdoches		Limits To:		Fr: N of IH 410 To: Danbury		
Description:		Reconstruct & widen narrow pavement w/CLTL (curbs, sidewalks, drainage)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$3,008,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:		Type of Work	Rehabilitation	Additional Explanatory Notes:	none
Preliminary Engineering	\$147,392	Federal Amount:	\$2,406,400	Notes:	
ROW Purchase:	\$0	State Amount	\$0	Project History:	4/07 - update limits, incr cost from \$3.263M; project orig sch for FY 2003; orig cost was \$1,754,880; 7/06 - incr cost from \$3,050,000
Construction Engineering:	\$180,480	Local Match:	\$601,600		
Construction Cost:	\$3,008,000	Non Program Costs:	\$0		
Contingencies:	\$210,560				
Indirect Costs:	\$117,312				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$3,663,744		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 369	CS	03/2008	C	CoSA	H1NW 3215.0 4C04	\$3,155,821
Limits From:		In San Antonio, Prue Rd Extension		Limits To:		Fr: Prue To: Huebner		
Description:		Extend roadway on new alignment with curbs, sidewalks and drainage						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
								7 - STP-MM \$3,155,821
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:		Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$154,636	Federal Amount:	\$2,524,657	Notes:	
ROW Purchase:	\$0	State Amount	\$0	Project History:	4/07 - incr cost from \$2,770,000; constr orig sch for FY 03; 4/06 - move 06 to FY 07; 1/07 - incr cost from \$1,643,905
Construction Engineering:	\$189,349	Local Match:	\$631,164		
Construction Cost:	\$3,155,821	Non Program Costs:	\$0		
Contingencies:	\$220,907				
Indirect Costs:	\$119,606				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$3,840,319		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 372	CS	10/2007	C	CoSA	H3NW 3216.0 4C03	\$10,650,436	
Limits From:	In San Antonio on Woodlawn					Limits To: Fr: Bandera To: Maiden			
Description:	Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage, bike lane, wide curb lanes)								
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
								7 - STP-MM \$6,240,003	
								Local Contribution \$4,410,433	
								Other \$0	
								Other \$0	

Total Project Cost Information:		Type of Work	Rehabilitation	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$521,872	Federal Amount:	\$4,992,002	Project has significant local contribution in it	10/07 - move 07 to 08 & incr cost from \$6,518,000; 1/07 - incr cost from \$6,256,283; constr orig sch for FY 03; 4/06 - cost increase from \$4,963,147 and move from FY 2006 to FY 2007
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$532,522	Local Match:	\$1,248,001		
Construction Cost:	\$10,650,436	Non Program Costs:	\$4,410,433		
Contingencies:	\$745,531				
Indirect Costs:	\$403,652				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$12,854,013		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 394	Salado Creek	08/2008	C	CoSA	3259.0 4C02	\$676,938	
Limits From:	Salado Creek Bike Path					Limits To: Fr: Wetmore To: Blanco			
Description:	Construct Bike lane								
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
								7 - STP-MM \$676,938	
								Other \$0	
								Other \$0	
								Other \$0	

Total Project Cost Information:		Type of Work	Bicycle	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$33,170	Federal Amount:	\$541,550	none	originally scheduled for FY 2003
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$60,924	Local Match:	\$135,388		
Construction Cost:	\$676,938	Non Program Costs:	\$0		
Contingencies:	\$54,155				
Indirect Costs:	\$25,656				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$850,843		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 436	VA	07/2007	O	AACOG	3559.0	\$267,000	
Limits From:	in San Antonio-Bexar Co Area (FY 2007)					Limits To: -			
Description:	Alamo Area Commute Solutions Program								
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
								7 - STP-MM \$267,000	
								Other \$0	
								Other \$0	
								Other \$0	

Total Project Cost Information:		Type of Work	Rideshare	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$0	Federal Amount:	\$213,600	letter from AACOG dated 12/21/06 requesting 10% budget increase for 2007	
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$53,400		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$267,000	Total Project Cost:	\$267,000		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 437	VA	08/2008	O	AACOG	3734.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2008)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2008)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$267,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Rideshare	Additional	fixed amount
Preliminary Engineering	\$0	Federal Amount:	\$213,600	Explanatory	
ROW Purchase:	\$0	State Amount	\$0	Notes:	
Construction Engineering:	\$0	Local Match:	\$53,400	Project	
Construction Cost:	\$0	Non Program Costs:	\$0	History:	
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0	Total Project Cost:	\$267,000		
Other Field:	\$267,000				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 449	VA	06/2008	E	VIA	3684.0	\$1,000,000
Limits From:		Medical Center			Limits To: Downtown via Fredericksburg Road Corridor			
Description:		Preliminary engineering (potential bus rapid transit project)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,000,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Preliminary Engineering	Additional	fixed amount
Preliminary Engineering	\$1,000,000	Federal Amount:	\$800,000	Explanatory	
ROW Purchase:	\$0	State Amount	\$200,000	Notes:	
Construction Engineering:	\$0	Local Match:	\$0	Project	1/07 - project added
Construction Cost:	\$0	Non Program Costs:	\$0	History:	
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0	Total Project Cost:	\$1,000,000		
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 450	CS	06/2008	C	CoSA	3669.0	\$1,580,000
Limits From:		In San Antonio on Commercial Avenue			Limits To: From: Loop 13 To: Gillette			
Description:		Construct sidewalks and curbs						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,580,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Pedestrian	Additional	none
Preliminary Engineering	\$77,420	Federal Amount:	\$1,264,000	Explanatory	
ROW Purchase:	\$0	State Amount	\$0	Notes:	
Construction Engineering:	\$94,800	Local Match:	\$316,000	Project	4/07 - incr cost from \$1.3M; 1/07 -
Construction Cost:	\$1,580,000	Non Program Costs:	\$0	History:	incr cost from \$1M; 4/06 - add to
Contingencies:	\$110,600				TIP; 10/06 rev scope to remove
Indirect Costs:	\$59,882				"base repair" - CoSA will fund it
Bond Financing:	\$0	Total Project Cost:	\$1,922,702		
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 908	CS	04/2008	E	CoSA	3668.0	\$0
Limits From:	In San Antonio on Walters		Limits To: From: IH 35 North To: Fort Sam Houston Main Gate					
Description:	Engineering costs to restore existing roadway, add sidewalks, bike lanes and operational improvements						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
							7 - STP-MM	\$0
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Rehabilitation	Additional Explanatory Notes:	
Preliminary Engineering	\$0	Federal Amount:	\$0	1/08 - removed from TIP and transfer funding to 0915-12-440 per CoSA	
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0	Project History:	1/08 - remove from TIP and transfer funding to 0915-12-440 per CoSA; 10/06 - move 06 to 07 & refine description; 4/06 - add project
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:	\$0		
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	915 - 12 - 970	CS	08/2008	R	CoSA	3681.0	\$1,200,000
Limits From:	On Walters Street		Limits To: From: IH 35 To: Fort Sam Houston Main Gate					
Description:	ROW Acquisition						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
							7 - STP-MM	\$1,200,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	
Preliminary Engineering	\$0	Federal Amount:	\$960,000	none	
ROW Purchase:	\$1,200,000	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$240,000	Project History:	project added in 1/07 per CoSA staff request at 11/06/06 TIP Quarterly meeting
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:	\$1,200,000		
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	1890 - 1 - 45	FM 1976 (Wa	08/2008	C	Windcrest	H NE 3339.0 4C04	\$200,000
Limits From:	IH 35 N		Limits To: Ray Bon					
Description:	Operational improvements to include the addition of a raised median						<u>Category sorted by:</u> <u>7 - Metro Mobility</u>	
							7 - STP-MM	\$200,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Operational	Additional Explanatory Notes:	
Preliminary Engineering	\$9,800	Federal Amount:	\$160,000	Improvements in Rackspace (former Windsor Park Mall) area; replaced previous 0915-12-901	
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$18,000	Local Match:	\$40,000	Project History:	10/07 - rename and rescope project; 4/07 - move from FY 2007 to FY 2008; 4/06 - move from FY 2006 to FY 2007
Construction Cost:	\$200,000	Non Program Costs:	\$0		
Contingencies:	\$16,000	Total Project Cost:	\$251,380		
Indirect Costs:	\$7,580				
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2440 - 1 - 20	FM 2536	02/2008	C		3780.0	\$13,613,576
Limits From:	at UPRR Crossing				Limits To: -			
Description:	Replace bridge over Union Pacific Railroad							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM(L)	\$3,500,000
							11 - Distr Discretionary	\$6,613,576
							Union Pacific	\$3,500,000
							Other	\$0

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	Additional	none
Preliminary Engineering	\$667,065		Federal Amount:	\$2,800,000			
ROW Purchase:	\$0		State Amount	\$6,623,576			
Construction Engineering:	\$544,543		Local Match:	\$700,000	Project History:	6/25/07 - TPB approved project	
Construction Cost:	\$13,613,576		Non Program Costs:	\$3,500,000			
Contingencies:	\$816,815						
Indirect Costs:	\$539,098						
Bond Financing:	\$0		Total Project Cost:	\$16,181,096			
Other Field:	\$0						

San Antonio	Bexar	915 - 12 - 375	US 87	06/2008	C	CoSA	3235.0 4B03	\$3,168,095
Limits From:	US 87 (Commanche Park)				Limits To:	Willow Springs Golf Course (Houston St)		
Description:	Construct Hike and Bike Trails along Salado Creek (Ph I)							
							<u>Category sorted by:</u>	<u>9 - Enhancement</u>
							9 - Enhancement	\$2,000,000
							Local Match	\$500,000
							Local Contribution	\$668,095
							Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	Additional	none
Preliminary Engineering	\$155,237		Federal Amount:	\$2,000,000			
ROW Purchase:	\$0		State Amount	\$0	Project History:	10/07 - increase cost from \$2,500,000 and revise description	
Construction Engineering:	\$126,724		Local Match:	\$500,000			
Construction Cost:	\$3,168,095		Non Program Costs:	\$668,095			
Contingencies:	\$190,086						
Indirect Costs:	\$125,457						
Bond Financing:	\$0		Total Project Cost:	\$3,765,598			
Other Field:	\$0						

San Antonio	Bexar	915 - 12 - 399	CS	01/2008	C	Selma	8003.0	\$1,424,431
Limits From:	In Selma @ IH 35 & Evans Road				Limits To:	at the Historic Selma Stage Coach Stop		
Description:	Rehab historic stage coach stop and construct Visitor Center							
							<u>Category sorted by:</u>	<u>9 - Enhancement</u>
							9 - Enhancement	\$1,424,431
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Enhancement	Additional Explanatory Notes:	Additional	none
Preliminary Engineering	\$69,797		Federal Amount:	\$997,102			
ROW Purchase:	\$0		State Amount	\$0	Project History:		
Construction Engineering:	\$56,977		Local Match:	\$427,329			
Construction Cost:	\$1,424,431		Non Program Costs:	\$0			
Contingencies:	\$85,466						
Indirect Costs:	\$56,407						
Bond Financing:	\$0		Total Project Cost:	\$1,693,079			
Other Field:	\$0						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 401	CS	06/2008	C	CoSA	8004.0	\$3,654,356	
Limits From:		In San Antonio @ Hays Street Bridge				Limits To: vic. N. Mesquite & N. Austin Street			
Description:		Rehabilitation of truss spans & concrete approaches for bike & ped use							
								<u>Category sorted by:</u>	<u>9 - Enhancement</u>
								9 - Enhancement	\$2,303,434
								Local Match	\$575,859
								Local Contribution	\$775,063
								Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	none
Preliminary Engineering	\$179,063		Federal Amount:	\$2,303,434	Project History: 4/07 - update project cost; 1/07 - revise description	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$146,174		Local Match:	\$575,859		
Construction Cost:	\$3,654,356		Non Program Costs:	\$775,063		
Contingencies:	\$219,261					
Indirect Costs:	\$144,712					
Bond Financing:	\$0		Total Project Cost:	\$4,343,568		
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 402	CS	06/2008	C	CoSA	8001.0	\$2,699,000	
Limits From:		Along Salado Creek from Houston Street				Limits To: Fr: Houston Street To: Jack White Park, N of Old Seguin Road			
Description:		Constructing Hike & Bike Trails (Ph II) along Salado Creek							
								<u>Category sorted by:</u>	<u>9 - Enhancement</u>
								9 - Enhancement	\$2,499,853
								Local Contribution	\$199,147
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	This is an Enhancement project so the federal portion is fixed; cost overruns are the responsibility of the implementing agency
Preliminary Engineering	\$122,493		Federal Amount:	\$1,999,882	Project History: 1/08- incr cost from \$2,499,853 (CoSA resp); 10/07 - update project name; 4/07 - revise project limits due to security at Fort Sam	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$149,991		Local Match:	\$499,971		
Construction Cost:	\$2,699,000		Non Program Costs:	\$199,147		
Contingencies:	\$174,990					
Indirect Costs:	\$94,744					
Bond Financing:	\$0		Total Project Cost:	\$3,241,218		
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	24 - 9 - 900	Spur 371	01/2008	R	TxDOT	3689.0	\$500,000	
Limits From:		US 90				Limits To: Kelly AFB Ent Vic Cupples/Frio City			
Description:		Purchase Right-of-Way only							
								<u>Category sorted by:</u>	<u>10 - Misc</u>
								10 - Misc	\$500,000
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	ROW Purchase	Additional Explanatory Notes:	none
Preliminary Engineering	\$0		Federal Amount:	\$400,000	Project History: 1/07 - add project	
ROW Purchase:	\$500,000		State Amount	\$100,000		
Construction Engineering:	\$0		Local Match:	\$0		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0					
Indirect Costs:	\$0					
Bond Financing:	\$0		Total Project Cost:	\$500,000		
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 0 - 131	VA	08/2008	C	CoSA	4957.0	\$9,649,028
Limits From:		Districtwide ITS Deployment Program			Limits To: -			
Description:		ITS Technologies - San Antonio						
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$2,524,514
							CoSA Match	\$2,524,514
							STP-MM(L)	\$4,600,000
							Other	\$0

Total Project Cost Information:			Type of Work	ITS	Additional Explanatory Notes:	4/08 - will reduce cost due to rescission of federal \$\$ & split into 2 projects
Preliminary Engineering	\$472,802		Federal Amount:	\$6,204,514	Project History:	1/07 - split off 0915-00-112 & revise cost (add project)
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$385,961		Local Match:	\$3,444,514		
Construction Cost:	\$9,649,028		Non Program Costs:	\$0		
Contingencies:	\$578,942		Total Project Cost:	\$11,468,835		
Indirect Costs:	\$382,102					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 349	CS	07/2008	C	CoSA	H15DT 3067.0 15FD0	\$2,218,200
Limits From:		Along the San Antonio River			Limits To: From 0.1 Mi S of Alamo St. To: Guenther			
Description:		Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase						
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$1,924,377
							Local Contribution	\$293,823
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	TEA-21 Federal Demo Project
Preliminary Engineering	\$108,692		Federal Amount:	\$1,539,502	Project History:	4/07 - decr cost from \$2.5M; 1/07 - incr cost from \$1.9M; 1/06 - moved back into TIP; rev limits & cost; local contrib of \$293,823 due to cost incr and fixed federal amt
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$133,092		Local Match:	\$384,875		
Construction Cost:	\$2,218,200		Non Program Costs:	\$293,823		
Contingencies:	\$155,274		Total Project Cost:	\$2,699,328		
Indirect Costs:	\$84,070					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 418	VA	02/2008	C	TxDOT	3428.0	\$23,325,808
Limits From:		Growden			Limits To: Billy Mitchell			
Description:		Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk						
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$4,560,933
							Local Match	\$840,898
							Joint bid	\$4,045,400
							Local Contribution	\$13,878,577

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$1,142,965		Federal Amount:	\$4,229,276	Project History:	10/07 - revise limits, scope, cost; 4/07 - updated everything in 08-11 TIP development
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$1,166,290		Local Match:	\$757,983		
Construction Cost:	\$23,325,808		Non Program Costs:	\$18,338,549		
Contingencies:	\$1,632,807		Total Project Cost:	\$28,151,918		
Indirect Costs:	\$884,048					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 438	Mission Trails	07/2008	C	CoSA	3643.0	\$6,855,000
Limits From:		Mitchell Street to S. Alamo		Limits To:		Mission Trails "Espada" to "Alamo"		
Description:		Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$4,775,000
								7 - STP-MM(L) \$2,080,000
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$335,895		Federal Amount:	\$5,484,000	none	Project received federal earmark; project added 2-1-06
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$342,750		Local Match:	\$1,371,000		
Construction Cost:	\$6,855,000		Non Program Costs:	\$0		
Contingencies:	\$479,850					
Indirect Costs:	\$259,805					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:				\$8,273,300		

San Antonio	Bexar	5000 - 0 - 32	Other	09/2007	P	ASAICRD	3406.1	\$7,646,184
Limits From:		Austin-San Antonio Corridor Projects -		Limits To:		Proposed Engineering & Analytical Studies		
Description:		Proposed Engineering & Analytical Studies						
								<u>Category sorted by:</u> <u>10 - Misc</u>
								10 - Misc \$7,646,184
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Planning	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$0		Federal Amount:	\$7,646,184	none	4/03 - project added
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$0		Local Match:	\$0		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0					
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$7,646,184					
Total Project Cost:				\$7,646,184		

San Antonio	Bexar	16 - 7 - 125	IH 35	02/2008	C	TxDOT	3690.0	\$7,813,522
Limits From:		at SH 218 (Pat Booker Road)		Limits To:		-		
Description:		Reconfigure interchange						
								<u>Category sorted by:</u> <u>11 - Distr Discretio</u>
								11 - Distr Discretionary \$7,813,522
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$382,863		Federal Amount:	\$0	none	10/07 - rev fund cat from 2 to 11 & decr cost from \$10M; 1/07 - add project
ROW Purchase:	\$0		State Amount	\$7,813,522		
Construction Engineering:	\$312,541		Local Match:	\$0		
Construction Cost:	\$7,813,522		Non Program Costs:	\$0		
Contingencies:	\$468,811					
Indirect Costs:	\$309,415					
Bond Financing:	\$0					
Other Field:	\$0					
Total Project Cost:				\$9,287,152		

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 2 - 71	IH 35	02/2008	C	TxDOT	3778.0	\$9,582,763
Limits From:	Old Quintana Road		Limits To: Fischer Road					
Description:	Reconstruct frontage roads/ramps and replace WB FR bridge							
								<u>Category sorted by:</u> 11 - Distr Discretio
								11 - Distr Discretionary \$9,582,763
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:
Preliminary Engineering	\$469,555				none
ROW Purchase:	\$0		Federal Amount:	\$0	
Construction Engineering:	\$383,311		State Amount	\$9,582,763	
Construction Cost:	\$9,582,763		Local Match:	\$0	Project History: project added in 10/07
Contingencies:	\$574,966		Non Program Costs:	\$0	
Indirect Costs:	\$379,477				
Bond Financing:	\$0		Total Project Cost:	\$11,390,072	
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	521 - 5 - 132	IH 410	02/2008	C	TxDOT	3609.0	\$2,360,000
Limits From:	Zarzamora		Limits To: 0.2 Mi W of US 281 S					
Description:	Construct ramp and construct turnarounds @ Moursund Road							
								<u>Category sorted by:</u> 11 - Distr Discretio
								11 - Distr Discretionary \$2,360,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:
Preliminary Engineering	\$115,640				none
ROW Purchase:	\$0		Federal Amount:	\$0	
Construction Engineering:	\$94,400		State Amount	\$2,360,000	
Construction Cost:	\$2,360,000		Local Match:	\$0	Project History: 10/07 - rev limits, descr, cost, rev fund cat from 2 to 11, split off 0521-06-129; 4/07 - correct proj descr ; 1/07 - add project
Contingencies:	\$141,600		Non Program Costs:	\$0	
Indirect Costs:	\$93,456				
Bond Financing:	\$0		Total Project Cost:	\$2,805,096	
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	521 - 6 - 129	IH 410	02/2008	C	TxDOT	3779.0	\$940,000
Limits From:	0.2 Mi W of US 281 S		Limits To: US 281 S					
Description:	Construct turnarounds at US 281 S							
								<u>Category sorted by:</u> 11 - Distr Discretio
								11 - Distr Discretionary \$940,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:
Preliminary Engineering	\$46,060				none
ROW Purchase:	\$0		Federal Amount:	\$0	
Construction Engineering:	\$37,600		State Amount	\$940,000	
Construction Cost:	\$940,000		Local Match:	\$0	Project History: 10/07 - add project, break from 0521-05-132; rev fund cat from 2 to 11
Contingencies:	\$56,400		Non Program Costs:	\$0	
Indirect Costs:	\$37,224				
Bond Financing:	\$0		Total Project Cost:	\$1,117,284	
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2104 - 2 - 23	FM 3487 (Cul	03/2008	C	TxDOT	3253.0 4C(S)	\$26,717,936
Limits From:	FM 471					Limits To: FM 1957 (Potranco Rd.)		
Description:	Reconstruct & expand from 4 to 6 lanes w/CLTL, bike lanes, sidewalks, & drainage							
							<u>Category sorted by:</u>	<u>12 - Strategic Prio</u>
							12 - Strategic Priority	\$14,845,700
							Local Contribution	\$11,872,236
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	Additional Explanatory Notes:
Preliminary Engineering	\$1,309,179		Federal Amount:	\$0	Project History: 10/08 - incr cost from \$18,772,500; 10/06 - revise funding categories and amounts; decr cost from \$20M	none
ROW Purchase:	\$0	State Amount	\$14,845,700			
Construction Engineering:	\$1,068,717	Local Match:	\$11,872,236			
Construction Cost:	\$26,717,936	Non Program Costs:	\$0			
Contingencies:	\$1,603,076	Total Project Cost:	\$31,756,939			
Indirect Costs:	\$1,058,030					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	2344 - 1 - 5	FM 3487	03/2008	C	TxDOT	H NW 3123.0 4C(S)	\$1,429,740
Limits From:	IH 410					Limits To: FM 1957 (Potranco Road)		
Description:	Reconstruct & expand 4 to 6 lanes w/CLTL (curbs, bike lanes, sidewalks, & drainage)							
							<u>Category sorted by:</u>	<u>12 - Strategic Prio</u>
							12 - Strategic Priority	\$1,246,700
							Local Contribution	\$183,040
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	Additional Explanatory Notes:
Preliminary Engineering	\$70,057		Federal Amount:	\$0	Project History: 1/08 - decrease cost from \$1,625,996; 10/07 - cost incr from \$1,576,500 and rev funding categories; 10/06 - revise funding categories and amounts; decr cost from \$3M	none
ROW Purchase:	\$0	State Amount	\$1,246,700			
Construction Engineering:	\$57,190	Local Match:	\$183,040			
Construction Cost:	\$1,429,740	Non Program Costs:	\$0			
Contingencies:	\$85,784	Total Project Cost:	\$1,699,389			
Indirect Costs:	\$56,618					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	2452 - 1 - 43	Loop 1604	07/2007	C	TxDOT	3398.0	\$18,000,000
Limits From:	at SH 151					Limits To: -		
Description:	Construct interchange (Phase IA - SH 151 MLs)							
							<u>Category sorted by:</u>	<u>12 - Strategic Prio</u>
							12 - Strategic Priority	\$18,000,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Interchange: Non - Toll	Additional Explanatory Notes:	Additional Explanatory Notes:
Preliminary Engineering	\$882,000		Federal Amount:	\$0	Project History: 4/06 - move from FY 2006 to FY 2007 and decrease cost from \$21M	none
ROW Purchase:	\$0	State Amount	\$18,000,000			
Construction Engineering:	\$720,000	Local Match:	\$0			
Construction Cost:	\$18,000,000	Non Program Costs:	\$0			
Contingencies:	\$1,080,000	Total Project Cost:	\$21,394,800			
Indirect Costs:	\$712,800					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2708 - 1 - 22	FM 2696	03/2008	C	TxDOT	H NC 3121.0 4C(S)	\$33,227,000
Limits From:		0.1 Mi S of Glade Crossing			Limits To: 0.2 Mi N of W. Oak Estates			
Description:		Expand from 2 to 4 lanes w/turn lane, sidewalks & bike lanes						
								<u>Category sorted by:</u> <u>12 - Strategic Prio</u>
								12 - Strategic Priority \$21,435,200
								Local Contribution \$11,791,800
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	1/08 - consolidated 2708-01-022 and 2708-01-024
Preliminary Engineering	\$1,628,123		Federal Amount:	\$0	Project History: 10/07 - revise funding categories; 4/07 - move from FY 2007 to FY 2008; 10/06 - rev fund cats & amounts, incr cost; 4/05 - cost increase from \$6.9M	
ROW Purchase:	\$0	State Amount	\$21,435,200			
Construction Engineering:	\$1,329,080	Local Match:	\$11,791,800			
Construction Cost:	\$33,227,000	Non Program Costs:	\$0			
Contingencies:	\$1,993,620	Total Project Cost:	\$39,493,612			
Indirect Costs:	\$1,315,789					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	2708 - 1 - 24	FM 2696 (Bla	03/2008	C	TxDOT	3496.0	\$0
Limits From:		Wilderness Oaks			Limits To: W. Oak Estates			
Description:		Expand roadway from 2 to 4 lanes with center left turn lane, bike lanes and sidewalks						
								<u>Category sorted by:</u> <u>12 - Strategic Prio</u>
								12 - Strategic Priority \$0
								Local Contribution (ATD) \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	1/08 - consolidated 2708-01-022 and 2708-01-024
Preliminary Engineering	\$0		Federal Amount:	\$0	Project History: 10/07 - revise funding categories; 4/07 - move from FY 2007 to FY 2008; 10/06 - rev fund cats \$ amounts, incr cost; 4/05 - decrease cost from \$12M	
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$0	Local Match:	\$0			
Construction Cost:	\$0	Non Program Costs:	\$0			
Contingencies:	\$0	Total Project Cost:	\$0			
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	5000 - 0 - 32	Other	09/2007	P	TxDOT/ASAI	3406.2	\$100,000
Limits From:		Austin-San Antonio Corridor Projects -			Limits To: Proposed Engineering & Analytical Studies			
Description:		Assistance to member jurisdictions to dev. tax increment financing agreements & TOD ordinances						
								<u>Category sorted by:</u> <u>FTA</u>
								FTA \$100,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Other	Additional Explanatory Notes:	transferred funding from FHWA to FTA
Preliminary Engineering	\$0		Federal Amount:	\$100,000	Project History: 10/06 - project added	
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$0	Local Match:	\$0			
Construction Cost:	\$0	Non Program Costs:	\$0			
Contingencies:	\$0	Total Project Cost:	\$100,000			
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$100,000					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	72 - 8 - 111	IH 10 West	01/2009	C	TxDOT	3465.0	\$0	
Limits From:		at Loop 1604		Limits To:					
Description:		Reconstruct existing interchange (Phase I toll connectors) and add 4 new toll lanes on Loop 1604 from IH 10 to NW Military					<i>Category sorted by:</i> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$0 Local Contribution \$0 Other \$0 Other \$0		

Total Project Cost Information:		Type of Work	Added Capacity:	Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; now part of 2452-02-915
Preliminary Engineering	\$0	Federal Amount:	\$0			
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$0	Local Match:	\$0	Project History:	8/06 - move from FY 07 to 08 & rev "CDA" to "lcl contrib"; TxDOT received updated cost estimate in 10/05	
Construction Cost:	\$0	Non Program Costs:	\$0			
Contingencies:	\$0					
Indirect Costs:	\$0					
Bond Financing:	\$0	Total Project Cost:	\$0			
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	253 - 4 - 100	US 281	01/2009	C	TxDOT	3450.0	\$0	
Limits From:		at Loop 1604		Limits To:					
Description:		Expand interchange with direct connectors (toll conn's) & add 4 new toll lanes on Loop 1604 from Stone Oak to Redland					<i>Category sorted by:</i> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$0 Local Contribution \$0 Other \$0 Other \$0		

Total Project Cost Information:		Type of Work	Interchange:	Toll	Additional Explanatory Notes:	1st Qtr 08 - removed from TIP; replaced by 0253-03-920
Preliminary Engineering	\$0	Federal Amount:	\$0			
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$0	Local Match:	\$0	Project History:	8/06 - move from FY 2007 to FY 2008	
Construction Cost:	\$0	Non Program Costs:	\$0			
Contingencies:	\$0					
Indirect Costs:	\$0					
Bond Financing:	\$0	Total Project Cost:	\$0			
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 322	CS	09/2008	C	CoSA	3031.0 15FD0	\$4,502,907	
Limits From:		In San Antonio on 36th Street		Limits To:		Fr: US 90 To: Growdon			
Description:		Expand roadway to 4 lanes w/ curbs & sidewalks					<i>Category sorted by:</i> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$2,306,544 CoSA Match \$576,636 Local Contrib \$1,619,727 Other \$0		

Total Project Cost Information:		Type of Work	Added Capacity:	Non - Toll	Additional Explanatory Notes:	Federal amount is fixed; cost increases are the responsibility of CoSA
Preliminary Engineering	\$220,643	Federal Amount:	\$2,306,544			
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$270,174	Local Match:	\$576,636	Project History:	2/07 - move FY 07 to 08;10/03 - move 05 to 11; 4/06 - move 11 to 07; 1/07 - move 07 to 08	
Construction Cost:	\$4,502,907	Non Program Costs:	\$1,619,727			
Contingencies:	\$315,203					
Indirect Costs:	\$170,660					
Bond Financing:	\$0	Total Project Cost:	\$5,479,587			
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 1 - 21	Loop 1604	01/2009	C	TxDOT	3673.0	\$0	
Limits From:		1.2 Mi S of SH 16, South			Limits To: SH 151				
Description:		Expand from 4 lane divided to 6 lane expy (toll 6 new mainlanes), w/4 non toll outer lanes						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$0 CDA \$0 Other \$0 Other \$0	

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; rolled into 2452-01-910
Preliminary Engineering	\$0	Federal Amount:	\$0	Project History:	TPB action on Statewide Mobility Plan on 7/25/05
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:			
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 2 - 74	Loop 1604	01/2009	C	TxDOT	3529.0	\$0	
Limits From:		N.W. Military			Limits To: Stone Oak Parkway				
Description:		Expand from 4 to 8 Lane Expy (Toll 4 new ML's)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$0 Local Contribution \$0 Other \$0 Other \$0	

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; included in 2452-02-940
Preliminary Engineering	\$0	Federal Amount:	\$0	Project History:	10/07 - rev fund cat from CDA to local contribution; 2/06 - move from FY 2006 to FY 2007
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:			
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 2 - 78	Loop 1604	01/2009	C	TxDOT	3486.0	\$0	
Limits From:		1.2 Mi S of SH 16 (Bandera Road)			Limits To: IH 10 West				
Description:		Expand from 4 to 8 lane expy (toll 4 new mainlanes)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor \$0 Local Contribution \$0 Other \$0 Other \$0	

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; rolled into 2452-02-915
Preliminary Engineering	\$0	Federal Amount:	\$0	Project History:	10/07 - rev find cat from CDC to Local Contrib; 8/06 - move FY 07 to FY 08; 7/05 - Action on amendment as per TPB action on SMP
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:			
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	09/2008	C	TxDOT	3648.0	\$10,400,000
Limits From:	FM 78					Limits To: Graytown Road		
Description:	Expand from 2 lanes to 4 lane divided							
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							2 - Metro Corridor	\$10,400,000
							STP-MM	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	ACC'D related
Preliminary Engineering	\$509,600		Federal Amount:	\$8,320,000	Project History: 4/08 - will incr cost from \$10.4M to \$14M (\$4M from STP-MM); 10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr cost from \$22M; project added 1/23/06	
ROW Purchase:	\$17,340,000		State Amount	\$2,080,000		
Construction Engineering:	\$520,000		Local Match:	\$0		
Construction Cost:	\$10,400,000		Non Program Costs:	\$0		
Contingencies:	\$728,000		Total Project Cost:	\$29,891,760		
Indirect Costs:	\$394,160					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Comal	3107 - 1 - 29	FM 3009	09/2009	C	TxDOT	3677.0	\$6,240,000
Limits From:	Comal/Guadalupe County Line					Limits To: 0.2 Mi North of FM 2252		
Description:	Expand from 2 lanes to 4 lane divided with raised median							
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							2 - Metro Corridor	\$6,240,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$305,760		Federal Amount:	\$4,992,000	Project History: 10/07 - revise limits; 10/06 - project added to MTP	
ROW Purchase:	\$4,560,000		State Amount	\$1,248,000		
Construction Engineering:	\$312,000		Local Match:	\$0		
Construction Cost:	\$6,240,000		Non Program Costs:	\$0		
Contingencies:	\$436,800		Total Project Cost:	\$12,101,664		
Indirect Costs:	\$247,104					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Guadalupe	3107 - 2 - 23	FM 3009	09/2009	C	TxDOT	3678.0	\$3,120,000
Limits From:	IH 35					Limits To: Comal/Guadalupe County Line		
Description:	Expand from 2 lanes to 4 lane divided with raised median							
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							2 - Metro Corridor	\$3,120,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$152,880		Federal Amount:	\$2,496,000	Project History: project added to MTP in 10/06	
ROW Purchase:	\$0		State Amount	\$624,000		
Construction Engineering:	\$156,000		Local Match:	\$0		
Construction Cost:	\$3,120,000		Non Program Costs:	\$0		
Contingencies:	\$218,400		Total Project Cost:	\$3,765,528		
Indirect Costs:	\$118,248					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 1 - 910	Loop 1604	05/2009	C	TxDOT	3782.0	\$243,609,320	
Limits From:	0.3 Mi S of West Military Drive				Limits To: SH 16				
Description:	Expand to 6 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ SH 151 (Toll Connectors - Phase 1)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor (TMF) \$34,507,200 Bonds \$126,012,640 TIFIA \$69,700,886 Other \$13,388,594		

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	Alamo Regional Mobility Authority project
Preliminary Engineering:	\$9,623,689	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$10,500,000	State Amount:	\$34,507,200		
Construction Engineering:	\$7,856,073	Local Match:	\$0		
Construction Cost:	\$196,401,820	Non Program Costs:	\$209,102,120		
Contingencies:	\$11,784,109	Total Project Cost:			
Indirect Costs:	\$7,443,629				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	2452 - 2 - 915	Loop 1604	05/2009	C	TxDOT	3783.0	\$202,561,595	
Limits From:	SH 16				Limits To: 0.5 Mi W of FM 1535 (NW Military)				
Description:	Expand 4 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ IH 10 W (Toll Connectors - Phase 1)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor (TMF) \$28,692,800 Bonds \$104,779,740 TIFIA \$57,956,414 Other \$11,132,641		

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	Alamo Regional Mobility Authority project
Preliminary Engineering:	\$8,362,556	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0	State Amount:	\$28,692,800		
Construction Engineering:	\$6,826,577	Local Match:	\$0		
Construction Cost:	\$170,664,416	Non Program Costs:	\$173,868,795		
Contingencies:	\$10,239,865	Total Project Cost:			
Indirect Costs:	\$6,468,181				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	915 - 12 - 461	CS	03/2009	C	CoSA	3699.0	\$9,360,000	
Limits From:	On: New Location Roadway (Arena Road)				Limits To: From: IH 35 To: Houston Street				
Description:	New Location Roadway (Arena Road)						<u>Category sorted by:</u> <u>7 - Metro Mobility</u> 7 - STP-MM \$6,660,000 Local Contribution \$2,700,000 Other \$0 Other \$0		

Total Project Cost Information:		Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering:	\$458,640	Federal Amount:	\$5,328,000	Project History:	project added in March 2007
ROW Purchase:	\$0	State Amount:	\$0		
Construction Engineering:	\$468,000	Local Match:	\$1,332,000		
Construction Cost:	\$9,360,000	Non Program Costs:	\$2,700,000		
Contingencies:	\$655,200	Total Project Cost:			
Indirect Costs:	\$354,744				
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 900	VA	08/2009	O	AACOG	3735.0	\$267,000
Limits From:	in San Antonio-Bexar Co Area (FY 2009)					Limits To: -		
Description:	Alamo Area Commute Solutions Program (2009)							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$267,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Rideshare	Additional Explanatory Notes:	fixed amount
Preliminary Engineering	\$0		Federal Amount:	\$213,600	Project History:	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$0		Local Match:	\$53,400		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0		Total Project Cost:	\$267,000		
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$267,000					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 978	VA	02/2009	C	VIA	3685.0	\$28,000,000
Limits From:	Medical Center					Limits To: Downtown via Fredericksburg Road Corridor		
Description:	Overlay and widen existing roadway to accommodate bus rapid transit							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$28,000,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Bus Rapid Transit	Additional Explanatory Notes:	fixed amount
Preliminary Engineering	\$0		Federal Amount:	\$22,400,000	Project History: 1/07 - project added to TIP	
ROW Purchase:	\$0		State Amount	\$5,600,000		
Construction Engineering:	\$0		Local Match:	\$0		
Construction Cost:	\$28,000,000		Non Program Costs:	\$0		
Contingencies:	\$0		Total Project Cost:	\$28,000,000		
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 112	US 281	09/2008	C	TxDOT	H4NE 3194.0 4A03	\$0
Limits From:	At Borgfeld Dr					Limits To: -		
Description:	Reconfigure interchange (grade separation)							
							<u>Category sorted by:</u>	<u>8 - Safety</u>
							Other	\$0
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Interchange: Non - Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; rolled into 0253-04-900
Preliminary Engineering	\$0		Federal Amount:	\$0	Project History: 10/07 - move from FY 2008 to FY 2009 & incr cost from \$20,010,016; 1/07 - rev amounts by funding categories; 4/06 - move from FY 06 to FY 07, incr cost from \$19,064,618; revise funding category	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$0		Local Match:	\$0		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0		Total Project Cost:	\$0		
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 920	US 281	06/2010	C	TxDOT	3784.0	\$144,033,535
Limits From: at Loop 1604						Limits To: -		
Description: Expand interchange with direct connectors (Toll Connectors - Phase 1)						<i>Category sorted by: 2 - Metro Corridor</i> 2 - Metro Corridor (TMF) \$82,580,000 Bonds \$13,893,753 TIFIA \$7,684,797 Other \$39,874,985		

Total Project Cost Information:			Type of Work	Interchange: Toll	Additional Explanatory Notes:	Alamo Regional Mobility Authority project
Preliminary Engineering	\$5,946,283		Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0		State Amount	\$82,580,000		
Construction Engineering:	\$4,854,108		Local Match:	\$0		
Construction Cost:	\$121,352,713		Non Program Costs:	\$61,453,535		
Contingencies:	\$7,281,163		Total Project Cost:	\$144,033,535		
Indirect Costs:	\$4,599,268					
Bond Financing:	\$0					
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 254	CS	01/2010	C	BxCo	H1NE 42.2 4C02	\$785,242
Limits From: In Bx Co. on Weidner Rd						Limits To: Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway		
Description: Widen from 2 to 4 lanes with curbs and sidewalks						<i>Category sorted by: 7 - Metro Mobility</i> 7 - STP-MM \$785,242 Other \$0 Other \$0 Other \$0		

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$38,477		Federal Amount:	\$628,194	Project History:	
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$70,672		Local Match:	\$157,048		
Construction Cost:	\$785,242		Non Program Costs:	\$0		
Contingencies:	\$62,819		Total Project Cost:	\$986,971		
Indirect Costs:	\$29,761					
Bond Financing:	\$0					
Other Field:	\$0					

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 440	CS	11/2009	C	CoSA	3645.0	\$4,732,000
Limits From: In San Antonio on Walters						Limits To: From: IH 35 North To: Fort Sam Houston Entrance		
Description: Reconstruct existing roadway add sidewalks, bike lanes & operational improvements						<i>Category sorted by: 7 - Metro Mobility</i> 7 - STP-MM \$4,732,000 Other \$0 Other \$0 Other \$0		

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	BRAC related
Preliminary Engineering	\$231,868		Federal Amount:	\$3,785,600	Project History:	1/08 - x-fer funding (\$750K) from 915-12-908; 10/07 - move from FY 2008 to FY 2010; 1/06 - add proj; 4/06 - incr est from \$2M and rev scope; 1/07 - incr cost from \$3.7M
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$283,920		Local Match:	\$946,400		
Construction Cost:	\$4,732,000		Non Program Costs:	\$0		
Contingencies:	\$331,240		Total Project Cost:	\$5,758,371		
Indirect Costs:	\$179,343					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 947	VA	08/2010	O	AACOG	3736.0	\$267,000
Limits From:		in San Antonio-Bexar Co Area (FY 2010)			Limits To: -			
Description:		Alamo Area Commute Solutions Program (2010)						
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$267,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Rideshare	Additional fixed amount
Preliminary Engineering	\$0	Federal Amount:	\$213,600	Explanatory Notes: Project History:
ROW Purchase:	\$0	State Amount	\$0	
Construction Engineering:	\$0	Local Match:	\$53,400	
Construction Cost:	\$0	Non Program Costs:	\$0	
Contingencies:	\$0			
Indirect Costs:	\$0			
Bond Financing:	\$0	Total Project Cost:	\$267,000	
Other Field:	\$267,000			

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 93	US 281	01/2011	C	TxDOT	3494.0	\$0
Limits From:		0.7 Mi N of Stone Oak		Limits To:		Comal County Line		
Description:		Expand to 6 lane expy (toll 6 new mainlanes) w/4 non toll outer lanes						
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							CDA	\$0
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; rolled into 0253-04-900
Preliminary Engineering	\$0	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0	Total Project Cost:	\$0		

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Comal	1268 - 1 - 900	FM 1103	01/2011	R	TxDOT	3769.0	\$1,124,864
Limits From:		IH 35		Limits To:		Comal/Guadalupe County Line		
Description:		ROW Acquisition						
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							2 - Metro Corridor	\$1,124,864
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	none
Preliminary Engineering	\$0	Federal Amount:	\$899,891	Project History:	10/07 - move from FY 2010 to FY 2011
ROW Purchase:	\$1,124,864	State Amount	\$224,973		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0	Total Project Cost:	\$1,124,864		
Other Field:	\$0				

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Guadalupe	1268 - 2 - 900	FM 1103	01/2011	R	TxDOT	3770.0	\$2,249,728
Limits From:		Comal/Guadalupe County Line		Limits To:		FM 78		
Description:		ROW Acquisition						
							<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
							2 - Metro Corridor	\$2,249,728
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	none
Preliminary Engineering	\$0	Federal Amount:	\$1,799,782	Project History:	10/07 - move from FY 2010 to FY 2011
ROW Purchase:	\$2,249,728	State Amount	\$449,946		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0	Total Project Cost:	\$2,249,728		
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 1 - 47	Loop 1604	01/2011	C	TxDOT	3638.0	\$0	
Limits From:		at SH 151		Limits To: -					
Description:		Construct interchange (Phase 1B-toll new connectors)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> CDA \$0 Other \$0 Other \$0 Other \$0	

Total Project Cost Information:		Type of Work	Interchange: Toll	Additional Explanatory Notes:	2nd Qtr 08 - removed from TIP; rolled into 2452-01-910
Preliminary Engineering	\$0	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0	State Amount	\$0		
Construction Engineering:	\$0	Local Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost: \$0			
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	2452 - 2 - 940	Loop 1604	09/2010	C	TxDOT	3785.0	\$168,856,473	
Limits From:		0.5 Mi W of FM 1535 (NW Military)		Limits To: US 281					
Description:		Expand from 4 to 8 lane expy (toll 4 new MLs)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor (TMF) \$43,349,000 Bonds \$22,110,636 TIFIA \$12,200,904 Other \$91,195,933	

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - add project; reconfigured from 2452-02-074; Alamo Regional Mobility Authority project
Preliminary Engineering	\$6,971,074	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0	State Amount	\$43,349,000		
Construction Engineering:	\$5,690,672	Local Match:	\$0		
Construction Cost:	\$142,266,807	Non Program Costs:	\$125,507,473		
Contingencies:	\$8,536,008	Total Project Cost: \$168,856,473			
Indirect Costs:	\$5,391,912				
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	2452 - 3 - 945	Loop 1604	09/2010	C	TxDOT	3786.0	\$92,127,257	
Limits From:		US 281		Limits To: 0.9 Mi E of Redland Road					
Description:		Expand from 4 to 8 lane expy (toll 4 new MLs)						<u>Category sorted by:</u> <u>2 - Metro Corridor</u> 2 - Metro Corridor (TMF) \$23,651,000 Bonds \$12,063,454 TIFIA \$6,656,753 Other \$49,756,050	

Total Project Cost Information:		Type of Work	Added Capacity: Toll	Additional Explanatory Notes:	2nd Qtr 08 - add project; reconfigured from 0253-04-100; Alamo Regional Mobility Authority project
Preliminary Engineering	\$3,803,383	Federal Amount:	\$0	Project History:	
ROW Purchase:	\$0	State Amount	\$23,651,000		
Construction Engineering:	\$3,104,803	Local Match:	\$0		
Construction Cost:	\$77,620,067	Non Program Costs:	\$68,476,257		
Contingencies:	\$4,657,204	Total Project Cost: \$92,127,257			
Indirect Costs:	\$2,941,800				
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	- -	VA	09/2011	C	ASAICRD	3768.0	\$10,000,000	
Limits From:	Austin-San Antonio Commuter Rail Corridor					Limits To:	-		
Description:	Capital improvements associated with the Commuter Rail project								
								<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
								7 - STP-MM	\$10,000,000
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Additional	fixed amount
Preliminary Engineering	\$0		Rail	Explanatory	
ROW Purchase:	\$0		Federal Amount:	Notes:	
Construction Engineering:	\$0		State Amount		
Construction Cost:	\$10,000,000		Local Match:	Project	History:
Contingencies:	\$0		Non Program Costs:		
Indirect Costs:	\$0				
Bond Financing:	\$0		Total Project Cost:		
Other Field:	\$0				
					\$10,000,000

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 948	VA	08/2011	O	AACOG	3737.0	\$267,000	
Limits From:	in San Antonio-Bexar Co Area (FY 2011)					Limits To:	-		
Description:	Alamo Area Commute Solutions Program (2011)								
								<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
								7 - STP-MM	\$267,000
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Additional	fixed amount
Preliminary Engineering	\$0		Rideshare	Explanatory	
ROW Purchase:	\$0		Federal Amount:	Notes:	
Construction Engineering:	\$0		State Amount		
Construction Cost:	\$0		Local Match:	Project	History:
Contingencies:	\$0		Non Program Costs:		
Indirect Costs:	\$0				
Bond Financing:	\$0		Total Project Cost:		
Other Field:	\$267,000				
					\$267,000

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	521 - 5 - 122	IH 410	08/2011	C	TxDOT	3396.0	\$693,900	
Limits From:	IH 35					Limits To:	FM 2536		
Description:	Relocating entrance & exit ramps between RR overpasses								
								<u>Category sorted by:</u>	<u>10 - Misc</u>
								10 - Misc	\$693,900
								Other	\$0
								Other	\$0
								Other	\$0

Total Project Cost Information:			Type of Work	Additional	none
Preliminary Engineering	\$34,001		Operational	Explanatory	
ROW Purchase:	\$0		Federal Amount:	Notes:	
Construction Engineering:	\$62,451		State Amount		
Construction Cost:	\$693,900		Local Match:	Project	History:
Contingencies:	\$55,512		Non Program Costs:		
Indirect Costs:	\$26,299				
Bond Financing:	\$0		Total Project Cost:		
Other Field:	\$0				
					\$872,163

**FEDERALLY FUNDED
TRANSIT PROJECTS**

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FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.1	Federal Share:	\$4,087,060
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	E&D, C	Local Share:	\$1,021,765
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$5,108,825
		Total Project/YOE Cost:	\$5,108,825

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.5	Federal Share:	\$617,428
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$154,357
Brief Project Description:	Bus Stop Improvments	Total Cost of Project:	\$771,785
		Total Project/YOE Cost:	\$771,785

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.1	Federal Share:	\$428,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$107,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$535,000
		Total Project/YOE Cost:	\$535,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.1	Federal Share:	\$350,400
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$87,600
Brief Project Description:	Purchase Computer Software	Total Cost of Project:	\$438,000
		Total Project/YOE Cost:	\$438,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9037.1	Federal Share:	\$43,363
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$10,841
Brief Project Description:	Purchase Communication Equipment	Total Cost of Project:	\$54,204
		Total Project/YOE Cost:	\$54,204

FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.3	Federal Share:	\$407,200
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$101,800
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$509,000
		Total Project/YOE Cost:	\$509,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.4	Federal Share:	\$982,912
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$982,912
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$1,965,824
		Total Project/YOE Cost:	\$1,965,824

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.5	Federal Share:	\$4,144,550
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,036,138
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$5,180,688
		Total Project/YOE Cost:	\$5,180,688

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9087.1	Federal Share:	\$996,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$249,000
Brief Project Description:	Northeast Transfer Center	Total Cost of Project:	\$1,245,000
		Total Project/YOE Cost:	\$1,245,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.2	Federal Share:	\$240,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$60,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$300,000
		Total Project/YOE Cost:	\$300,000

FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.31	Federal Share:	\$108,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$108,000
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$216,000
		Total Project/YOE Cost:	\$216,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.32	Federal Share:	\$51,180
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$51,180
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$102,360
		Total Project/YOE Cost:	\$102,360

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.33	Federal Share:	\$72,060
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$18,015
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$90,075
		Total Project/YOE Cost:	\$90,075

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.1	Federal Share:	\$218,983
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$54,746
Brief Project Description:	Non Revenue Vehicles - Purchase 8 Replacement Sedans	Total Cost of Project:	\$273,729
		Total Project/YOE Cost:	\$273,729

FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.1	Federal Share:	\$205,838
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$51,459
Brief Project Description:	Non Revenue Vehicles - Purchase 8 Replacement Trucks	Total Cost of Project:	\$257,297
		Total Project/YOE Cost:	\$257,297

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.1	Federal Share:	\$272,800
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$68,200
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$341,000
		Total Project/YOE Cost:	\$341,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.21	Federal Share:	\$595,972
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
		Total Project/YOE Cost:	\$744,965

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.8	Federal Share:	\$1,343,762
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$335,941
Brief Project Description:	Revenue Vehicles - Purchase 5 Replacement 40' buses	Total Cost of Project:	\$1,679,703
		Total Project/YOE Cost:	\$1,679,703

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.9	Federal Share:	\$3,225,029
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$806,257
Brief Project Description:	Revenue Vehicles - Purchase 12 Expansion 40' buses	Total Cost of Project:	\$4,031,286
		Total Project/YOE Cost:	\$4,031,286

FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9043.2	Federal Share:	\$133,346
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$33,337
Brief Project Description:	Non-Revenue Vehicles - Purchase 4 Replacement Support Vans	Total Cost of Project:	\$166,683
		Total Project/YOE Cost:	\$166,683

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.1	Federal Share:	\$1,142,055
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	E, E&D, Acq, Demo, C	Local Share:	\$285,514
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$1,427,569
		Total Project/YOE Cost	\$1,427,569

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9102.1	Federal Share:	\$40,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	S, C	Local Share:	\$10,000
Brief Project Description:	North Central Transfer Center	Total Cost of Project:	\$50,000
		Total Project/YOE Cost:	\$50,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9103.1	Federal Share:	\$85,760
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	FD	Local Share:	\$21,440
Brief Project Description:	South Central Transfer Center	Total Cost of Project:	\$107,200
		Total Project/YOE Cost:	\$107,200

FY 2008 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9104.1	Federal Share:	\$480,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$120,000
Brief Project Description:	San Pedro/Loop 410 Transfer Center	Total Cost of Project:	\$600,000
		Total Project/YOE Cost:	\$600,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9035.5	Federal Share:	\$1,725,341
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$431,335
Brief Project Description:	Other Programs: Capital Cost of Contracting	Total Cost of Project:	\$2,156,676
<i>Amendment: add project</i>		Total Project/YOE Cost:	\$2,156,676

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.10	Federal Share:	\$5,493,299
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,373,325
Brief Project Description:	Revenue Vehicles - Purchase 20 <u>Replacement</u> 40 ' buses	Total Cost of Project:	\$6,866,624
<i>Amendment: move from FY '09 to '08 and revise description</i>		Total Project/YOE Cost:	\$6,866,624

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.1	Federal Share:	\$5,956,400
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$1,489,100
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$7,445,500
<i>Amendment: increase budget</i>		Total Project/YOE Cost:	\$7,445,500

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.2	Federal Share:	\$940,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$235,000
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$1,175,000
		Total Project/YOE Cost:	\$1,222,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.2	Federal Share:	\$180,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Site Sel, Env, E&D	Local Share:	\$45,000
Brief Project Description:	IH 10 West Park & Ride Upgrade or Replacement	Total Cost of Project:	\$225,000
		Total Project/YOE Cost:	\$234,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.6	Federal Share:	\$499,997
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$124,999
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$624,996
		Total Project/YOE Cost:	\$624,996

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.2	Federal Share:	\$412,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$103,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$515,000
		Total Project/YOE Cost:	\$515,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.1	Federal Share:	\$40,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Site Selection Study	Local Share:	\$10,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$50,000
		Total Project/YOE Cost:	\$50,000

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.4	Federal Share:	\$239,744
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$59,936
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$299,680
		Total Project/YOE Cost:	\$299,680

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.5	Federal Share:	\$1,036,469
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,036,469
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,072,938
		Total Project/YOE Cost:	\$2,072,938

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.3	Federal Share:	\$300,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$75,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$375,000
		Total Project/YOE Cost:	\$375,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.2	Federal Share:	\$575,360
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$143,840
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$719,200
		Total Project/YOE Cost:	\$719,200

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.41	Federal Share:	\$225,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$225,000
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$450,000
		Total Project/YOE Cost:	\$450,000

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.42	Federal Share:	\$73,010
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$73,010
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$146,020
		Total Project/YOE Cost:	\$146,020

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.43	Federal Share:	\$74,708
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$18,677
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$93,385
		Total Project/YOE Cost:	\$93,385

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.2	Federal Share:	\$78,266
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$19,567
Brief Project Description:	Non Revenue Vehicles - Purchase 4 Replacement Sedans	Total Cost of Project:	\$97,833
		Total Project/YOE Cost:	\$97,833

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.2	Federal Share:	\$101,623
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$25,406
Brief Project Description:	Non Revenue Vehicles - Purchase 3 Replacement & 1 Expansion Trucks	Total Cost of Project:	\$127,029
		Total Project/YOE Cost:	\$127,029

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.22	Federal Share:	\$595,972
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
		Total Project/YOE Cost:	\$744,965

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9043.3	Federal Share:	\$21,712
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$5,428
Brief Project Description:	Non Revenue Vehicles - Purchase 1 Replacement Support Van	Total Cost of Project:	\$27,140
		Total Project/YOE Cost:	\$27,140

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.2	Federal Share:	\$640,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$160,000
Brief Project Description:	Purchase Software	Total Cost of Project:	\$800,000
		Total Project/YOE Cost:	\$800,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.2	Federal Share:	\$14,719,676
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$3,679,919
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$18,399,595
		Total Project/YOE Cost:	\$19,135,579

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.2	Federal Share:	\$1,015,380
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	E&D, Acq	Local Share:	\$253,845
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$1,269,225
		Total Project/YOE Cost:	\$1,319,994

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9060.1	Federal Share:	\$4,743,640
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,185,910
Brief Project Description:	Fare Collection Equipment	Total Cost of Project:	\$5,929,550
	<i>Amendment: move from FY '08 to '09 (fixed amount)</i>	Total Project/YOE Cost:	\$5,929,550

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.5	Federal Share:	\$749,659
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$187,415
Brief Project Description:	Other Programs: Preventive Maintenance	Total Cost of Project:	\$937,074
<i>Amendment: Add project (fixed amount)</i>		Total Project/YOE Cost:	\$937,074

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9088.1	Federal Share:	\$1,260,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Site Selection Study, Acq	Local Share:	\$315,000
Brief Project Description:	Eastside Station	Total Cost of Project:	\$1,575,000
		Total Project/YOE Cost:	\$1,703,520

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.3	Federal Share:	\$2,848,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$712,000
Brief Project Description:	IH 10 West Park & Ride Upgrade or Replacement	Total Cost of Project:	\$3,560,000
		Total Project/YOE Cost:	\$3,850,496

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.7	Federal Share:	\$521,187
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$130,297
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$651,484
		Total Project/YOE Cost:	\$651,484

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.3	Federal Share:	\$224,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$56,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$280,000
		Total Project/YOE Cost:	\$280,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.2	Federal Share:	\$1,216,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	E, Prelim E&D, Acq, FD	Local Share:	\$304,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$1,520,000
		Total Project/YOE Cost:	\$1,644,032

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9090.2	Federal Share:	\$2,920,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	E, E&D, Acq	Local Share:	\$730,000
Brief Project Description:	US 281 North Park & Ride	Total Cost of Project:	\$3,650,000
		Total Project/YOE Cost:	\$3,947,840

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.5	Federal Share:	\$246,134
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$61,533
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$307,667
		Total Project/YOE Cost:	\$307,667

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.6	Federal Share:	\$1,040,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,040,000
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,080,000
		Total Project/YOE Cost:	\$2,080,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9082.1	Federal Share:	\$40,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Site Selection	Local Share:	\$10,000
Brief Project Description:	Southwest Passenger Center	Total Cost of Project:	\$50,000
		Total Project/YOE Cost:	\$54,080

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.4	Federal Share:	\$360,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$90,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$450,000
		Total Project/YOE Cost:	\$450,000

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.3	Federal Share:	\$35,200
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$8,800
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$44,000
		Total Project/YOE Cost:	\$44,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.51	Federal Share:	\$312,500
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$312,500
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$625,000
		Total Project/YOE Cost:	\$625,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.52	Federal Share:	\$45,610
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$45,610
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$91,220
		Total Project/YOE Cost:	\$91,220

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.53	Federal Share:	\$77,487
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$19,372
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$96,859
		Total Project/YOE Cost:	\$96,859

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.3	Federal Share:	\$110,398
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$27,600
Brief Project Description:	Non Revenue Vehicles - Purchase 6 Replacement Sedans	Total Cost of Project:	\$137,998
		Total Project/YOE Cost:	\$137,998

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.3	Federal Share:	\$97,152
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$24,288
Brief Project Description:	Non Revenue Vehicles - Purchase 2 Replacement Trucks	Total Cost of Project:	\$121,440
		Total Project/YOE Cost:	\$121,440

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.23	Federal Share:	\$595,972
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
		Total Project/YOE Cost:	\$744,965

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.11	Federal Share:	\$5,124,702
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,281,175
Brief Project Description:	Revenue Vehicles - Purchase 18 Expansion 40' buses	Total Cost of Project:	\$6,405,877
		Total Project/YOE Cost:	\$6,928,597

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.3	Federal Share:	\$2,400,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$600,000
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$3,000,000
		Total Project/YOE Cost:	\$3,244,800

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.3	Federal Share:	\$100,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	demo	Local Share:	\$25,000
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$125,000
		Total Project/YOE Cost:	\$135,200

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.3	Federal Share:	\$8,336,238
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$2,084,059
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$10,420,297
		Total Project/YOE Cost:	\$11,270,593

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.3	Federal Share:	\$290,400
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$72,600
Brief Project Description:	Purchase computer software	Total Cost of Project:	\$363,000
		Total Project/YOE Cost:	\$363,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.8	Federal Share:	\$430,609
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$107,652
Brief Project Description:	Bus Stop Improvments	Total Cost of Project:	\$538,261
		Total Project/YOE Cost:	\$538,261

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.4	Federal Share:	\$324,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$81,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$405,000
		Total Project/YOE Cost:	\$405,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.3	Federal Share:	\$1,248,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$312,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$1,560,000
		Total Project/YOE Cost:	\$1,754,788

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9090.3	Federal Share:	\$880,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	FD, C, CM	Local Share:	\$220,000
Brief Project Description:	US 281 North Park & Ride	Total Cost of Project:	\$1,100,000
		Total Project/YOE Cost:	\$1,237,350

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.6	Federal Share:	\$252,779
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$63,195
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$315,974
		Total Project/YOE Cost:	\$315,974

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.7	Federal Share:	\$1,040,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,040,000
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,080,000
		Total Project/YOE Cost:	\$2,080,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.8	Federal Share:	\$4,378,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,094,500
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$5,472,500
		Total Project/YOE Cost:	\$5,472,500

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.5	Federal Share:	\$4,310,627
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,077,657
Brief Project Description:	Revenue Vehicles - Purchase 16 Replacement Small and 2 Full Size Buses	Total Cost of Project:	\$5,388,284
		Total Project/YOE Cost:	\$5,388,284

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.5	Federal Share:	\$420,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$105,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$525,000
		Total Project/YOE Cost:	\$525,000

FY 2011 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.4	Federal Share:	\$400,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$100,000
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$500,000
		Total Project/YOE Cost:	\$500,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.6	Federal Share:	\$400,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$400,000
Brief Project Description:	New Freedom Grant Program	Total Cost of Project:	\$800,000
		Total Project/YOE Cost:	\$800,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.7	Federal Share:	\$1,501,631
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$375,408
Brief Project Description:	Revenue Vehicles - Purchase 5 Replacement Streetcars	Total Cost of Project:	\$1,877,039
		Total Project/YOE Cost:	\$1,877,039

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.4	Federal Share:	\$94,022
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$23,506
Brief Project Description:	Non - Revenue Vehicles - Purchase 5 Replacement Sedans	Total Cost of Project:	\$117,528
		Total Project/YOE Cost:	\$117,528

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.4	Federal Share:	\$293,544
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$73,386
Brief Project Description:	Non - Revenue Vehicles - Purchase 12 Replacement Trucks	Total Cost of Project:	\$366,930
		Total Project/YOE Cost:	\$366,930

FY 2011 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.24	Federal Share:	\$595,972
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
		Total Project/YOE Cost:	\$744,965

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.12	Federal Share:	\$4,364,539
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,091,135
Brief Project Description:	Revenue Vehicles - Purchase 15 Expansion 40' buses	Total Cost of Project:	\$5,455,674
		Total Project/YOE Cost:	\$6,136,891

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.4	Federal Share:	\$832,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$208,000
Brief Project Description:	IH 10 West P&R Facility	Total Cost of Project:	\$1,040,000
		Total Project/YOE Cost:	\$1,169,859

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9066.5	Federal Share:	\$3,280,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Site Sel, FD, C, CM	Local Share:	\$820,000
Brief Project Description:	Brooks Area Station	Total Cost of Project:	\$4,100,000
		Total Project/YOE Cost:	\$4,611,942

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9089.4	Federal Share:	\$2,980,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Site Sel, Env, E&D, Acq	Local Share:	\$745,000
Brief Project Description:	IH 35 N Corridor	Total Cost of Project:	\$3,725,000
		Total Project/YOE Cost:	\$4,190,118

FY 2011 Transit Project Listing
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
Total Project/Year of Expenditure Costs

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9087.4	Federal Share:	\$624,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$156,000
Brief Project Description:	Northeast Transfer Center	Total Cost of Project:	\$780,000
		Total Project/YOE Cost:	\$877,394

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9088.2	Federal Share:	\$168,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Env, E&D, FD	Local Share:	\$42,000
Brief Project Description:	Eastside Facility	Total Cost of Project:	\$210,000
		Total Project/YOE Cost:	\$236,221

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.4	Federal Share:	\$654,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	FD, C, CM	Local Share:	\$163,500
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$817,500
		Total Project/YOE Cost:	\$919,576

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.4	Federal Share:	\$432,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$108,000
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$540,000
		Total Project/YOE Cost:	\$607,427

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**LOCALLY FUNDED /
REGIONALLY SIGNIFICANT PROJECTS**

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**City of San Antonio 2007 Bond Program
Election on May 12, 2007
Streets, Bridges and Sidewalk Improvements**

36th Street Extension through Kelly USA (Growden to Duncan) LF \$4,000,000

Extension of 36th Street 1.9 miles to link Kelly USA to major thoroughfares, providing ingress and egress to and from Kelly USA. The total cost for this project is currently estimated to be \$20 million, with the City's share expected to equal approximately 20% of that total.

Babcock Road (Prue Road to Hollyhock) \$4,137,000

Reconstruct street with sidewalks, drainage, driveway approaches and necessary traffic signal modifications.

Blanco Road (Hildebrand to Jackson Keller) LF \$21,820,000

Reconstruct and widen Blanco Road, with curbs, sidewalks, driveway approaches, turn lanes at major intersections, and necessary drainage and traffic signal improvements. The total cost for this project is currently estimated to be \$29.640 million, with the City's share expected to equal approximately 74% of that total.

Bulverde Road (Loop 1604 to Marshall Road) LF \$30,306,000

Reconstruct and widen Bulverde Road, with curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements. The project also includes the installation of bike facilities. The total cost for this project is currently estimated to be \$36.6 million, with the City's share expected to equal approximately 83% of this cost.

Callaghan Road (Culebra to Commerce) \$19,560,000

Reconstruct and widen Callaghan Road, with curbs, sidewalks, driveway approaches, and necessary traffic signal improvements.

City-wide Bridge Replacement (TxDOT Bridge Program) LF \$19,198,000

Replace existing deficient and deteriorated bridges within the City limits that do not meet traffic load requirements. City also will pay for the additional costs associated with larger hydraulic capacity, right-of-way acquisition, utility adjustments, environmental issues, and construction outside of the 150-foot transitions on both sides of each bridge. The total cost for this project is currently estimated to be \$40 million, with the City's share expected to equal approximately 49% of this total.

De Zavala, Phase I (Babcock to Cogburn) \$15,760,000

Reconstruct and widen DeZavala Road from two to five lanes, along with the construction of curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements.

District 4 Area Pedestrian Mobility and Traffic Calming Initiatives \$450,000

Pedestrian mobility and traffic calming projects.

District 6 Area Pedestrian Mobility and Traffic Calming Initiatives \$706,352

Pedestrian mobility and traffic calming projects.

District 7 Area Pedestrian Mobility and Traffic Calming Initiatives \$240,000

Pedestrian mobility and traffic calming projects.

Downtown Transportation Infrastructure Improvements \$10,681,000

Construct and/or reconstruct sidewalks, driveway approaches, curbs and wheelchair ramps; repair street brick pavers; and install wayfinders, lighted street signs and other pedestrian, street and traffic signal improvements as needed.

East Lubbock Street (S. Flores to San Pedro Creek) \$954,000

Reconstruct E. Lubbock from S. Flores to San Pedro Creek, along with curbs, sidewalks, driveway approaches, and necessary drainage improvements.

Fort Sam Transportation Projects LF \$4,000,000

Candidate projects include: widening at Winans Gate to two inbound lanes; the addition of a left turn lane off of Harry Wurzbach; the construction of sidewalks to Dodd Field; bridging of the railroad crossing at the Binz Engleman/Salado Creek Area; and, widening necessary for the construction of the two new access control points on Petroleum Drive.

Fredericksburg Road Congestion Mitigation LF \$10,000,000

Address congestion between the downtown business district and the South Texas Medical Center through performance of a detailed traffic analysis and requisite operational improvements (including traffic signal system upgrades, intersection geometric improvements and communication network improvements) and hike and bike amenities. The total cost for this project is currently estimated to be \$39 million, with the City's share expected to equal approximately 26% of this total.

Green Street, Phase I (Nogalitos to IH 35) \$800,000

Design and construct Green Street to available funds, from Nogalitos to IH-35. Project is expected to include widening of the roadway and providing curbs, sidewalks, driveway approaches, and necessary drainage.

Hunt Lane (Ingram to Potranco) \$9,899,000

Reconstruct and widen Hunt Lane to four lanes, with sidewalks, curbs, driveway approaches, and necessary drainage and traffic signal improvements.

Jones Maltsberger (Redland to Thousand Oaks) \$17,362,000

Reconstruct and widen Jones Maltsberger to five lanes with curbs, sidewalks, driveway approaches, and necessary drainage. Project includes construction of a bridge to eliminate a low water crossing.

Marbach Road, Phase II A (Military to West of Rawhide) \$8,082,000

Design Marbach from Military to Loop 410 and reconstruct Marbach from Military to Rawhide to accommodate for drainage improvements associated with the Marbach Road, Phase II A Drainage Project.

Medical Center Intersection Improvements: Phase IV thru VII LF \$17,000,000

Improve intersections at the following locations: Medical Drive at Babcock; Ewing Halsell at Wurzbach; Hamilton Wolfe at Floyd Curl; and, Ewing Halsell at Sid Katz. The total cost for this project is currently estimated to be \$25 million, with the City's share expected to equal approximately 68% of this total.

Medical Drive at Fredericksburg Road LF \$12,160,000

Construct a grade separation of Medical Drive under Fredericksburg Road. Project includes signal modifications, curbs, sidewalks, necessary drainage and access lanes from Medical to Fredericksburg. The total cost for this project is currently estimated to be \$20 million, with the City's share expected to equal approximately 61% of this total.

Medina Base Road, Phase I (Loop 410 to 1,900 ft. west of Five Palms) \$7,081,000

Design and construct to available funds Medina Base Road from Loop 410 to 1,900 feet west of Five Palms. Project design allows for widening of the roadway and provides curbs, sidewalks, driveway approaches, bicycle facilities, and necessary drainage and traffic signal improvements.

Montezuma Street, Phase I (Zarzamora to San Jacinto) \$571,000

Design and construct to available funds Montezuma Street from Zarzamora to San Jacinto. Project design allows for widening of the roadway and providing curbs.

New Braunfels/Nacogdoches Intersection \$2,430,000

Reconstruct the intersection at N. New Braunfels and Nacogdoches. The project includes the widening of N. New Braunfels, with curbs, sidewalks, and driveway approaches to align with existing street.

New Road Construction to be known as Arena Road (IH-35 to Houston Street) and/or Arterial Connector Streets LF \$3,000,000

Construct a new road, including curbs and necessary drainage. The total cost for this project is currently estimated to be \$9.3 million, with the City's share expected to equal approximately 32% of this total.

N. Hein (W.W. White – W. Hein) and W. Hein (Rice - N. Hein) \$6,136,000

Reconstruct N. Hein from W. W. White to W. Hein and W. Hein from Rice to N. Hein, with curbs, sidewalks, driveway approaches and necessary drainage improvements.

North New Braunfels Sidewalks \$614,524

Install sidewalks along North New Braunfels (where appropriate and within available funding).

Octavia #63, Phase II Streets \$4,802,000

Reconstruct streets, with new underground drainage systems, curbs, sidewalks and driveway approaches in the area bounded by South Flores, West Hart Avenue/Weinberg/Chalmers Avenue, IH-35 South and Gladstone Street/Tommings Avenue.

Orchard (W.W. White to W. Hein) \$3,733,000

Reconstruct Orchard from W.W. White to W. Hein with curbs, sidewalks, driveway approaches and necessary drainage improvements.

Prue Road (Country Dawn to Autumn Bluff) \$10,204,167

Widen Prue Road to four lanes with a raised median. Project includes installation of an additional bridge for crossing at Leon Creek.

Redland Road (Hwy. 281 to 3,600 ft. east of Hwy. 281) LF \$1,129,000

Reconstruct and widen street to four lanes with turn lanes, driveway approaches, curbs, sidewalks and necessary drainage. The total cost for this project is currently estimated to be \$2.258 million, with the City's share expected to equal approximately 50% of this total.

Reed Road (Culebra to Military) \$10,871,000

Reconstruct and widen roadway to three lanes, with bicycle lanes, curbs, sidewalks, driveway approaches, and necessary drainage and traffic signal improvements.

Rivas (Gen. McMullen to Rosabell) \$8,525,000

Reconstruct Rivas from Gen. McMullen to Rosabell, with curbs, sidewalks, driveway approaches, and necessary drainage and signal improvements.

Rogers Road Extension LF \$1,600,000

Right-of-way acquisition and construction at Rogers Road. The total cost for this project is currently estimated to be \$4.8 million, with the City's share expected to equal approximately 33% of this total.

St. Cloud Pedestrian Improvement (Woodlawn to Babcock) \$1,450,000

Construct sidewalks on one side of street, with existing street and curbs to remain.

Starcrest/410 Right-of-way Acquisition LF \$60,000

Purchase right-of-way at Starcrest and Loop 410 in connection with a TxDOT transportation project.

Stone Oak Parkway (U.S. 281 to Bulverde Road) \$1,490,000

Extension of Stone Oak Parkway from U.S. 281 to Bulverde Road. The total cost for this project is currently estimated to be \$7.098 million, with the City's share expected to equal approximately 21% of this total.

Tesla (Culebra to Mayberry) \$3,801,000

Reconstruct Tesla from Culebra to Mayberry, with curbs, sidewalks, driveway approaches and necessary drainage improvements.

Wallace (26th to Inca) \$2,386,000

Reconstruct Wallace Street, with curbs, sidewalks, driveway approaches, and necessary drainage.

Walters Street (E. Houston to Paso Hondo) \$2,460,000

Reconstruct Walters Street from E. Houston to Paso Hondo, with curbs, sidewalks, and retaining walls.

Walters Street (IH-35 N to Fort Sam Main Gate) LF \$4,000,000

Reconstruct and widen existing roadway to a proposed six-lane roadway, with sidewalks, driveway approaches, bike lanes, turn lanes at major intersections, a raised median, and necessary drainage and traffic signal improvements. Project includes the purchase of right-of-way as required. The total cost for this project is currently estimated to be \$13.6 million, with the City's share expected to equal approximately 29% of this total.

W. Military (Marbach to Westfield) Curbs and Sidewalks \$968,370

Construct sidewalks and curbs along W. Military from Marbach to Westfield (where appropriate and within available funding).

Wurzbach Parkway and/or Arterial Connector Streets LF \$12,570,000

Improve connectivity between IH-35 and the South Texas Medical Center. Funding will provide for a detailed traffic analysis and requisite operational improvements (including traffic signal system upgrades, intersection geometric improvements and communication network improvements) and hike and bike amenities.

Zarzamora #83A, Phase II (Hutchins to Gillette) \$10,000,000

Rebuild Zarzamora from Hutchins to Gillette to five lanes, with bike lanes, curbs, sidewalks and driveway approaches. Project also provides for the design and construction of improvements of Hunter Blvd. from Zarzamora to Janice Lavon, the drainage ditch north of Betty Street, and the drainage ditch from Zarzamora/Hunter to Ansley/Rockwell.

FINANCIAL PLAN

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**San Antonio-Bexar County MPO Financial Summary
FY 2008-2011 Transportation Improvement Program**

Work CAT	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed	Apportioned	Programmed
1	Prev. Maintenance & Rehabilitation	\$2,852,239	\$2,852,239	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852,239	\$2,852,239
2	Metro Corridor Projects	\$10,000,000	\$10,000,000	\$22,643,180	\$22,643,180	\$0	\$0	\$3,374,592	\$3,374,592	\$36,017,772	\$36,017,772
	Texas Mobility Fund	\$112,220,000	\$112,220,000	\$63,200,000	\$63,200,000	\$82,580,000	\$82,580,000	\$67,000,000	\$67,000,000	\$325,000,000	\$325,000,000
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Rehabilitation	\$25,751,426	\$25,751,426	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$54,741,509	\$54,741,509
7	Metro Mobility	\$22,260,000	\$22,260,000	\$34,927,000	\$34,927,000	\$27,280,000	\$5,784,242	\$24,000,000	\$10,267,000	\$108,467,000	\$73,238,242
7	Metro Mobility (Carryover)	\$42,712,923	\$42,712,923	\$0	\$0	\$0	\$0	\$0	\$0	\$42,712,923	\$42,712,923
8	Safety	\$440,700	\$440,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,605,500	\$1,605,500
9	Enhancements	\$9,303,577	\$9,303,577	\$0	\$0	\$0	\$0	\$0	\$0	\$9,303,577	\$9,303,577
10	Miscellaneous	\$32,449,443	\$32,449,443	\$197,600	\$197,600	\$0	\$0	\$693,900	\$693,900	\$33,340,943	\$33,340,943
11	District Discretionary	\$30,760,861	\$30,760,861	\$0	\$0	\$0	\$0	\$0	\$0	\$30,760,861	\$30,760,861
12	Strategic Priority	\$64,527,600	\$64,527,600	\$0	\$0	\$0	\$0	\$0	\$0	\$64,527,600	\$64,527,600
	Comprehensive Development Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Alamo Regional Mobility Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Advanced Transportation District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Additional Local Contribution	\$425,204,215	\$425,204,215	\$387,290,642	\$387,290,642	\$61,453,535	\$61,453,535	\$193,983,730	\$193,983,730	\$1,067,932,122	\$1,067,932,122
	Total Funds	\$778,482,984	\$778,482,984	\$525,079,902	\$525,079,902	\$183,032,758	\$161,537,000	\$290,666,402	\$276,933,402	\$1,777,262,046	\$1,742,033,288

Transit Financial Summary
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008-2011 Transportation Improvement Program
Total Project/Year of Expenditure Costs

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$18,461,574	\$23,076,969	\$26,049,369	\$32,561,711	\$27,782,198	\$34,727,747	\$29,499,889	\$36,874,861	\$101,793,030	\$127,241,288
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$595,972	\$744,965	\$595,972	\$744,965	\$595,972	\$744,965	\$595,972	\$744,965	\$2,383,888	\$2,979,860
5	Section 5311 - Non-Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Section 5316 - JARC	\$982,912	\$1,965,824	\$1,036,489	\$2,072,978	\$1,040,000	\$2,080,000	\$1,040,000	\$2,080,000	\$4,099,401	\$8,198,802
7	Section 5317 - New Freed	\$231,240	\$408,435	\$372,718	\$689,405	\$435,597	\$813,079	\$400,000	\$800,000	\$1,439,555	\$2,710,919
	Total Funds	\$20,271,698	\$26,196,193	\$28,054,548	\$36,069,059	\$29,853,767	\$38,365,791	\$31,535,861	\$40,499,826	\$109,715,874	\$141,130,869

Note: Total column number is federal + match

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ANNUAL SELF-CERTIFICATION

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MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), we, David Casteel a duly authorized representative of the Texas Department of Transportation, and Richard Perez, a duly authorized representative of the San Antonio-Bexar County Metropolitan Planning Organization, hereby certify and attest that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

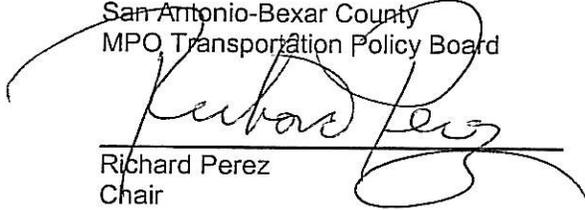
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

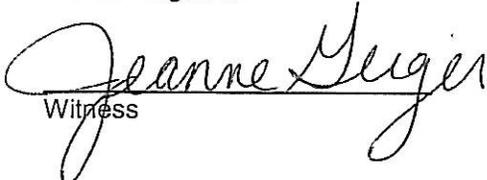
Witness these signatures this 21st day of May 2007.

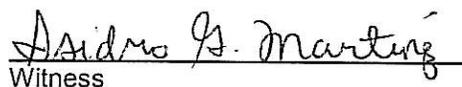
Texas Department of Transportation
San Antonio District


David Casteel, P. E.
District Engineer

San Antonio-Bexar County
MPO Transportation Policy Board


Richard Perez
Chair


Witness


Witness

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Certification of Planning Process

The October 28, 1993 Federal regulations, Section 450.334, Subpart A, of Title 23 of the Code of Federal Regulations, mandate that the State and the Metropolitan Planning Organization (MPO) certify that the State planning process is consistent with the requirements of 23 U.S.C. §135; and 49 U.S.C. §5323, and the requirements of the final rule issued on October 28, 1993. In addition, the State and the MPO must certify that the planning process is consistent with the transportation planning and programming related requirements contained in Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended. The requirements of this certification and the actions(s) taken by the San Antonio-Bexar County MPO to comply with those requirements are discussed in the following sections.

Federal Regulations 23 CFR 450:

Federal regulations under 23 CFR 450 require the urban transportation planning process to include activities to support the development and implementation of a Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and subsequent project development activities (including the environmental impact assessment process). While all of the activities programmed in the Unified Planning Work Program (UPWP) contribute to those items, the following lists some of the more recent efforts:

- Program Support
- Support for the Planning process
- Demographic Forecast Modeling Projects
- Geographic Information Systems Activities
- Pedestrian and Bicycle Facility Data Collection
- Pedestrian and Bicycle Planning Activities
- Steps to a Healthier San Antonio Program
- Traffic Data Collection and Management System
- Traffic Signal Re-timing Studies
- Traffic Safety Planning Study
- Microsimulation Modeling Studies
- Air Quality Planning
- Congestion Management System
- Regional Transportation Attitude Survey II
- Mode Split Model Development
- Support for the Metropolitan Transportation Plan
- Texas Metropolitan Transportation Plan Update
- Rail Master Plan
- Needs Assessment of the Transportation Deficits for Senior Citizens
- Regional Coordinated Public Transportation Plan

23 CFR 450.306(f):

The MPO continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the MPO) consists of elected officials and staff of general purpose governments.

23 CFR 450.312:

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

23 CFR 450.314:

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. The UPWP is developed and maintained on a two-year cycle.

23 CFR 450.322:

The year 2030 MTP for San Antonio and Bexar County was developed and approved in December 2004. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323. The MPO has begun work on the update of the MTP with a horizon year of 2035. This MTP is currently scheduled to be locally adopted in December 2009.

23 CFR 450.324:

At least every two years, the San Antonio-Bexar County MPO has prepared and endorsed a Transportation Improvement Program (TIP) which:

- with the passage of SAFETEA-LU, covers a period of not less than four years;
- includes realistic estimates of costs and revenues consistent with estimated funding available;
- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- provides required information for all projects.

Section 135 OF Title 23, U.S.C. and Section 5323 OF Title 49, U.S.C.:

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including

pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the State, the metropolitan areas, and the Nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by the local governments as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Demographic Forecast Modeling Projects; Geographic Information Systems Activities; Mode Split Model Development; Support for the Metropolitan Transportation Plan; Regional Coordinated Public Transportation Plan; Regional Transportation Attitude Survey II; Rail Master Plan; Texas Metropolitan Mobility Plan)
- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Air Quality Planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Traffic Signal Re-timing Studies; Microsimulation Modeling Studies; Rail Master Plan)
- System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Support for the Metropolitan Transportation Plan; Congestion Management System; Traffic Signal Re-timing Studies; Microsimulation Modeling Studies; Traffic Data Collection and Management System; Mode Split Model Development; Pedestrian and Bicycle Facility Data Collection; Steps to a Healthier San Antonio Program; Rail Master Plan)
- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Support for the Metropolitan Transportation Plan; Congestion Management System; Bicycle and Pedestrian Data Collection; Pedestrian and Bicycle Planning Activities; Steps to a Healthier San Antonio Program; Microsimulation Modeling Studies; Traffic Signal Re-timing Studies; Traffic Safety Planning Study)
- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Support for the Metropolitan Transportation Plan; Microsimulation Modeling Studies; Rail Master Plan)
- Plans are developed for separate modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Support for the Metropolitan Transportation Plan; Demographic Forecast Modeling Projects; Mode Split Model Development; Air Quality Planning; Rail Master Plan)

- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan)
- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Pedestrian and Bicycle Planning Activities; study oversight committees)
- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (Demographic Forecast Modeling Projects)

42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d):

The counties of Bexar, Comal and Guadalupe were designated as “Nonattainment/deferred” with an effective nonattainment date of September 30, 2005. This means that these three counties are within an Early Action Compact area that does not meet the 8-hour ozone standard, yet which the Environmental Protection Agency as determined to have complied with the March 2004 Early Action Compact milestone for submitting State Implementation Plan (SIP) revisions to the State.

The State and local elected officials shall jointly determine which elements of the SIP shall be planned and implemented by the State and local governments. The local portions of the SIP shall be prepared by an organization of local elected officials. Preparation of the SIP shall be consistent with the transportation planning process.

Air quality planning with regard to mobile source emissions is conducted as an ongoing part of both short range and long range transportation planning activities.

A qualitative assessment of the impact on air quality is made for all projects programmed in the TIP. Nearly all projects have been found to either have a positive impact or no impact on air quality. Priority for project implementation is normally determined by funding restrictions and decisions by local elected officials. Should this area fail to meet national ambient air quality standards, the air quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

To date, the San Antonio region had met all milestones associated with the Early Action Compact.

Title VI of the Civil Rights Act of 1964:

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances - a Title VI program has been developed and is updated as required.

Title VI Assurances Filed By State:

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The San Antonio-Bexar County MPO complies with the requirements

of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Additional assurances are filed by the State.

Section 1101 of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of the SAFETEA-LU shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established an overall disadvantaged business enterprise participation goal of 25 percent in all of its third party contracting opportunities. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

49 CFR Parts 27, 37 and 38:

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least 48 hours in advance.

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

Conclusions and Recommendations:

The transportation planning process for the San Antonio-Bexar County metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.

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PROJECT SELECTION PROCEDURE

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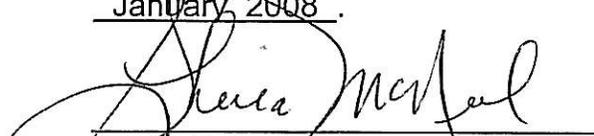


**SAN ANTONIO-BEXAR COUNTY
URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION
PROJECT SELECTION PROCEDURES - FY 2008**

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the San Antonio-Bexar County Urban Transportation Study Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.
- 5) Projects with "statewide" or "grouped" CSJs will be implemented as outlined in the MPO's Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program.

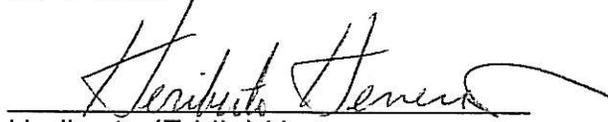
This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 28th day of January, 2008.



Sheila McNeil
MPO Chair



David Casteel, P.E.
San Antonio District Engineer
Texas Department of Transportation



Heriberto (Eddie) Herrera
Chairman
VIA Board of Trustees

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APPENDIX A

Policy 5: Public Involvement Process / Public Participation Plan

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Policy 5: Public Participation Plan

The following document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's Public Participation Plan (PPP) as prescribed in SAFETEA-LU. This document has been issued for public comment for a period of not less than 45 days prior to formal adoption or revision by the Metropolitan Planning Organization Transportation Policy Board.

Guiding Principles for Public Participation

Federal transportation law states that an MPO will "... provide citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the transportation plan." The MPO's public participation process must also adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans With Disabilities Act.

The following principles represent the core values of the MPO's public participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the process needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, the MPO's Public Participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable technical and other information;
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Participation Plan

This Public Participation Plan (PPP) provides the guideline for public participation activities to be conducted by the San Antonio – Bexar County MPO. The PPP contains the goals and actions of the MPO for public participation in four areas:

1. Regular and special business meetings of the MPO and its advisory committees are conducted in an open public forum with prior notification and provisions for receiving

- public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP) and the Metropolitan Transportation Plan (MTP) include opportunities for public comment prior to adoption by the MPO.
 3. Individual planning projects such as corridor studies have individual public participation components, including project-specific Public Participation Plans.
 4. Ongoing updates of MPO activities are provided to the public in several ways, including a bi-weekly e-newsletter, a quarterly hardcopy newsletter and an Internet web site.

Public Participation Goals and Actions

Goal 1: The MPO will actively engage the public in the transportation planning process according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. The MPO will maintain a current database of contacts including at least the following:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation
 - i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Any other interested parties
2. The MPO will mail and/or e-mail meeting announcements and invitations to the MPO contact database or to other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local general circulation newspaper and media. Suitably sized announcements will be printed in both English and Spanish language publications.
3. All MPO meetings will be conducted in accordance with the Americans With Disabilities Act (ADA) and are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the Metropolitan Planning Organization office at (210)-227-8651, or Relay Texas at 1-800-735-2989 at least two (2) business days in advance. The meetings will also be within a reasonable distance of a VIA Metropolitan Transit route.

4. Public participation for a new Transportation Improvement Program (TIP) will include; opportunities for public comment at two Technical Advisory Committee (TAC) meetings and two Transportation Policy Board (TPB) monthly meetings; three public listening sessions and posting the draft TIP for comment on the MPO website.
5. In conjunction with major updates of the Metropolitan Transportation Plan (MTP), the MPO will host at least four (4) public meetings to involve interested parties in the early stages of the plan development. After a draft MTP has been developed and prior to Transportation Policy Board adoption, the MPO will host at least one (1) formal public meeting to solicit comments on the draft plan. A final draft MTP will be presented to the Transportation Policy Board with public comments received for consideration prior to adoption.
6. Routine amendments to the TIP occurring between annual updates require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

Routine amendments to the MTP occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the MTP will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both documents may be initiated concurrently.

Amendments to the TIP or MTP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed amendment(s). These actions will be emphasized on the meeting agenda which is mailed ten (10) days prior to the Transportation Policy Board meeting thus permitting special public attendance to comment on the action prior to adoption by the Policy Board. Amendments that delete or substantially change the scope of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

7. The MPO or lead agency will host at least one (1) formal public meeting to solicit comments on all alternative strategies to be considered in the early stages of any significant transportation study. After draft study results are reported to the Transportation Policy Board, at least one (1) formal public meeting will be held to solicit comments on the draft results. The final report will then be presented to the Transportation Policy Board for action and any comments received from the final public meeting will be presented. The minimum requirements of this public involvement process will be in effect for all significant transportation studies regardless of the lead agency.

8. All public input received by the MPO at public meetings will be documented in meeting summaries. This documentation along with any written comments received will be forwarded to the Study Oversight Committee, Technical Advisory Committee and the Transportation Policy Board for consideration and appropriate action. Actions taken will be documented in official meeting minutes. When significant written and/or oral comments are received from the public on the draft TIP, MTP or significant transportation study a summary, analysis, and report on the disposition of such comments will be made a part of the final documents.
9. In the event the Transportation Policy Board adopts a plan, project, program or study that is "significantly" or "substantially" different in form, content or value from that presented at the last public meeting for the subject, members of the public may request in writing that the Transportation Policy Board hold another public meeting for comment on the adopted version of the plan, project or program. If an additional public meeting is deemed necessary by the Transportation Policy Board, comments from that meeting will be duly recorded and provided to the Transportation Policy Board for additional consideration and a final decision on the matter.

Goal 2: The MPO will keep the public informed of transportation related activities on a continuous basis.

1. The MPO will publish a bi-weekly electronic newsletter for distribution to an electronic contact list. The newsletter will include updates on current or recently completed projects, announcements of upcoming meetings, other items of transportation interest and contact information.
2. The MPO will also publish a quarterly hardcopy newsletter for distribution to the contact mailing list and to the electronic contact list.
3. The MPO will make significant transportation publications and work products readily available to the public via the Internet, the Library system and the MPO office staff.
4. MPO staff will be available to provide general and project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
5. The MPO will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. Other transportation agencies, transportation related businesses, local governments, and interested groups will be encouraged to provide a link to the MPO web site on their organization's web site. The web site will, at a minimum, contain the following information:
 - a. Contact information (mailing address, phone, fax, and e-mail)
 - b. Current MPO and advisory committee memberships
 - c. Meeting agendas and package materials
 - d. Brief descriptions of current projects and studies
 - e. Completed work products and publications
 - f. Bicycle and pedestrian program information and event schedules
 - g. Links to related agencies

6. The MPO will provide information for publication and distribution with newsletters and other publications produced by various special interest groups including, but not limited to:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation
 - i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Traditionally underserved populations
 - s. Any other interested parties

7. The MPO will produce an Annual Report for FHWA, FTA and TxDOT to report on activities completed each fiscal year and to document revenues and expenditures of the MPO.

8. Copies of materials are available at reproduction and postage costs consistent with the State of Texas Comptroller's policy. Copies of final documents and major updates of the Unified Planning Work Program, Transportation Improvement Program, the Metropolitan Transportation Plan and other major planning studies are posted on the MPO's website for public review.

Goal 3: The MPO will encourage the participation of all its study area residents, including those defined by FHWA as "traditionally underserved", in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by the MPO, including but not limited to:
 - a. Study area residents including "traditionally underserved" populations
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Representatives of public transportation employees
 - e. Providers of freight transportation services
 - f. Freight shippers
 - g. Private providers of transportation
 - h. Representatives of users of public transportation

- i. Representatives of users of pedestrian walkways and bicycle transportation facilities
 - j. Representatives of the disabled
 - k. Local media outlets
 - l. Homeowner, neighborhood and resident associations
 - m. Civic and public interest groups
 - n. Business and trade organizations
 - o. City and academic libraries
 - p. Faith-based organizations
 - q. Community-based associations
 - r. Any other interested parties
2. The MPO will attempt to hold public meetings at sites and times reasonably available and convenient to potentially affected citizens.
 3. The MPO will use mapping technology in conjunction with census data to identify areas with a concentration of minority or low-income populations. A concentration will be defined as:
 - a. A percentage of the population at the *census block group level* that exceeds 50% for all minority groups.
 - b. An average income at the *census block group level* that is at or below current Department of Health and Human Services poverty guidelines.
 4. The MPO will participate in meetings held in traditionally underserved areas.

Goal 4: The MPO will continuously strive to improve public participation.

1. The MPO will continuously evaluate public participation techniques.
2. This PPP will be reviewed and adopted, with revisions if necessary, at least every three (3) years.

Goal 5: The MPO will participate in the public participation efforts of other transportation agencies and organizations.

1. The MPO will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.
2. MPO staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity of the MPO with numerous techniques occurring on a continuous basis. Public participation is also an integral part of one-time activities such as

corridor studies and recurring activities such as the TIP process and Metropolitan Transportation Plan updates.

This section contains descriptions of public participation tools currently used by the MPO. Additional tools used by other agencies are included to present a more complete picture of available techniques.

MPO Web Site

The site was established in 1998 with basic information about the MPO process, members, meeting times and contact information. The site has been expanded to include information about specific projects undertaken by the MPO. Bicycle, pedestrian and trails information and event schedules are also included. Work products such as the UPWP, TIP and MTP are available from the website. The site provides many links to other transportation related sites from the local to national level. The site is continually maintained and updated by MPO staff and is used to promote regular and special meetings, planning studies, bicycle and pedestrian events, publications and work products.

MPO Contact Database

MPO staff maintains a database of all contacts, both business and public, on a continuous basis. The database includes committee membership, mailing information, phone and fax numbers, and e-mail and internet addresses. The database is used for maintaining current committee membership lists, special interest groups and homeowners association contacts and the newsletter mailing list. Membership lists generated using the database are provided to the public, municipalities and other agencies on request. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

Meeting Notices

The Texas Open Meetings Act requires notice of any public meeting where a decision could be made or that may be attended by more than one elected official. The MPO regularly posts MPO Transportation Policy Board (TPB), Technical Advisory Committee (TAC), Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC) meetings in the Texas Register and at the Bexar County Courthouse Bulletin Board and with Comal and Guadalupe counties.

MPO Newsletter

1. The MPO publishes an electronic newsletter on a bi-weekly basis and distributes it according to the database e-mail list. Citizens are added to the distribution list at their own request. Opportunities to be added to the list occur during public meetings hosted by the MPO, on the MPO web site, and when citizens contact MPO staff. Each issue of the newsletter includes staff contact information, upcoming meeting schedules, the MPO web site address, project highlights, and current planning project status reports. Information regarding significant transportation issues, MPO awards, and other one-time activities are also included.
2. The MPO also publishes a quarterly hardcopy newsletter that is mailed to the contact mailing list and e-mailed to the electronic contact list. Included are feature stories about the transportation planning process as well as ongoing studies, projects and issues.

Display Ads

These ads are used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the "Metro" section of the major circulation newspaper as well as in newspapers serving

predominantly minority populations in order to reach a larger audience than those that typically read legal ads.

Project Newsletters

For individual projects, such as corridor or subarea studies, that are typically performed using consulting services, newsletters are often used to address specific project issues. These newsletters are mailed to targeted residents, businesses and property owners in the area affected by a particular study. Information regarding upcoming project meetings, alternatives being proposed in the area, and other project news is reported in these newsletters.

Other Newsletters

When project-specific newsletters are not used, articles may be prepared for publication in other newsletters produced by municipalities, homeowner associations, church groups, civic groups, or others that may have an interest in the project. These articles are subject to the publication dates and space restrictions of the individual publishers.

Direct Mailings

These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. Direct mailings are usually post cards (5 ½" x 8"), but can also be letters or flyers. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

Press Releases

Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by the MPO or their committees.

TV Message Board Scripts

Information about regular MPO Transportation Policy Board meetings, project-specific meetings, workshops, open houses, public hearings and other MPO events or activities meetings is provided to the government access cable channels.

Project-specific Web Sites

For individual projects, such as corridor studies, that are typically performed using consulting services, project-specific web sites may be used. These sites are used when project information is too extensive to be included on the MPO site. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information. Links to project sites are provided on the MPO site.

Project Workshops/Open-Houses

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

Small Group Meetings

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

E-mail Announcements/Internet Message Boards

Meeting announcements and MPO information is e-mailed to interested persons that have submitted their e-mail addresses to MPO staff. Interactive message boards may be used to facilitate discussion and solicit public comment regarding specific MPO projects or issues.

Citizen's Advisory Committees

Citizen Working Groups are formed for various MPO planning activities to provide input from citizens representing potentially affected areas or special interest groups. Individual members are normally appointed by elected officials in the study area. Neighborhoods and traditionally underserved groups with vested interests are also encouraged to join these committees.

Typically, these groups meet several times throughout a study with the consultants, MPO and agency staff.

Fact Sheets

These are used to provide summary information regarding MPO policy, programs and projects. Fact sheets can be distributed at public meetings, posted on the MPO web site, and displayed in public places such as libraries and community centers. Individuals and special interest groups can also request fact sheets directly from the MPO staff office.

MPO Logo

A logo representing the MPO is used to identify products and publications of the MPO. The logo helps the public become familiar with the different activities of the MPO by providing a means of recognizing MPO products. The logo will be used on all MPO publications, including those developed by consultants working on MPO sponsored projects.

Revisions and Amendments

This Public Participation Plan reflects the current policies of the San Antonio-Bexar County MPO. At a minimum, these policies will be reviewed, revised if necessary and adopted every three (3) years.

Adopted: January 28, 2008

APPENDIX B

Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program

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Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program

This document constitutes the San Antonio-Bexar County Metropolitan Planning Organization's process for programming projects in the Transportation Improvement Program. When considered for amendment, this document shall be subject to a public comment period of not less than 30 days prior to adoption by the Metropolitan Planning Organization Transportation Policy Board.

A. Purpose

The San Antonio-Bexar County Metropolitan Planning Organization (MPO) develops a Transportation Improvement Program (TIP) that programs projects for a minimum of the following four (4) fiscal years. The TIP is forwarded to the Texas Department of Transportation (TxDOT) for inclusion into the Statewide Transportation Improvement Program. The TIP project selection process begins with the long-range Metropolitan Transportation Plan process. The public is invited to fully participate in the Metropolitan Transportation Plan development process thus assisting in the selection and prioritization of transportation improvement projects. Implementing agencies which include the Alamo Area Council of Governments, Alamo Regional Mobility Authority, Bexar County, City of San Antonio, Suburban Cities, the Texas Department of Transportation (TxDOT), and VIA Metropolitan Transit, participate in the Metropolitan Transportation Plan development process with one of the final products of the process being a prioritized list of transportation projects to be eventually considered for inclusion in the TIP.

Projects are either selected by the Transportation Policy Board in consultation with the State (TxDOT) and transit operator (VIA) or selected by the State (TxDOT) in cooperation with the MPO. Projects selected by the Transportation Policy Board are those that are to be funded with Surface Transportation Program - Metro Mobility (STP-MM), Congestion Mitigation & Air Quality (CMAQ), and any other future U.S. Department of Transportation (USDOT) or TxDOT funds suballocated to the local level.

B. Project Funding Categories

Project funding categories include but are not limited to:

- Category 1 Preventative Maintenance & Rehabilitation ¹
- Category 2 Metro Corridor
- Category 3 Urban Corridor ²
- Category 4 Statewide Connectivity Corridor ²
- Category 5 Congestion Mitigation and Air Quality (CMAQ) ²
- Category 6 Structure Rehabilitation ¹

¹ These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

² The San Antonio-Bexar County MPO does not receive these types of funds.

- Category 7 Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
- Category 8 Safety ¹
- Category 9 Enhancements
- Category 10 Miscellaneous ¹
- Category 11 District Discretionary
- Category 12 Strategic Priority
- Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)
- Federal Transit Administration Section 5309 (Capital Grant Program)
- Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)
- Federal Transit Administration Section 5316 (Job Access & Reverse Commute Grant Program)
- Federal Transit Administration Section 5317 (New Freedom Grant Program)

C. Use of ‘Grouped’ or ‘Statewide’ CSJs ³

The MPO will use ‘Grouped’ or ‘Statewide’ CSJs for the following types of projects:

- Preliminary Engineering
- Right-of-Way Acquisition
- Preventive Maintenance and Rehabilitation
- Bridge Replacement and Rehabilitation
- Railroad Grade Separations
- Safety
- Landscaping
- Intelligent Transportation Systems Deployment
- Bicycle and Pedestrian
- Safety Rest Areas and Truck Weigh Stations
- Transit Improvements

Projects that fall within these categories will be listed in an appendix of the Transportation Improvement Program. Generally these statewide CSJs will be used for projects funded under Category 1 (Preventive Maintenance & Rehabilitation), Category 6 (Structure Rehabilitation), Category 8 (Safety), and Category 10 (Miscellaneous).

Statewide CSJs will not be used for wholly or partially funded Category 2 (Metro Corridor) or Category 7 (STP-MM) projects.

D. Use of Appendix D - Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

¹ These projects are identified through the use of Statewide CSJs and a lump sum dollar amount.

³ CSJ stands for Control Section Job and is an identifying number used by the Texas Department of Transportation.

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts.

Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

E. Quarterly Review of Projects

Category 2 (Metro Corridor) Projects

The Texas Department of Transportation will submit amendments to the Category 2 (Metro Corridor) projects to the MPO in writing. For cost increases greater than 10%, the Texas Department of Transportation will also submit to the MPO justification for the cost increase and the funding source of the additional amount, i.e. which other Category 2 projects are being amended to cover the requested TIP revision. For new projects being amended into the TIP that are not part of the current Statewide Mobility Plan, TxDOT will also submit to the MPO which other Category 2 projects are being amended to allow for the inclusion of the new project.

Category 7 (STP-MM) Projects

Every three (3) months, a detailed review of Category 7 (STP-MM) funded projects in the TIP will be conducted. These projects will be reviewed for progress towards their letting (contract) dates, cost estimates, description and limits. If warranted by the detailed review, projects may be re-prioritized at the discretion of the Transportation Policy Board.

If the quarterly review warrants amendment(s) to the TIP, such amendment(s) will be presented to the Transportation Policy Board for consideration in sufficient time to allow the amendment(s) to be incorporated into the next regularly scheduled quarterly amendment of the Statewide Transportation Improvement Program.

F. Amendment Process

The following changes will require an amendment to the TIP:

- 1) Adding or deleting project(s)
- 2) Revising the project scope of work
- 3) Revising the project cost
- 4) Revising funding categories
- 5) Revising the phase of work (ex: from P.E. to construction)
- 6) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a Transportation Policy Board meeting with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation).

To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings.

Routine amendments to the Metropolitan Transportation Plan occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the Metropolitan Transportation Plan will be presented at a meeting of the Transportation Policy Board with action on the amendment occurring at the following Transportation Policy Board meeting (approximately 30 days after initial presentation). Amendments to both the TIP and the Metropolitan Transportation Plan may be initiated concurrently.

Amendments to the TIP or the Metropolitan Transportation Plan requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the TPB quorum present to waive the routine two-step process. In these cases, the Transportation Policy Board will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed TIP or Metropolitan Transportation Plan amendment. These actions will be emphasized on the meeting agenda that is both mailed and e-mailed out ten (10) days prior to the Transportation Policy Board meeting. This will alert the public and permit special attendance to comment on the action prior to adoption by the Transportation Policy Board. To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on the agenda for the Transportation Policy Board meeting.

Governing bodies of the sponsoring agencies will promptly notify the MPO in writing of any currently programmed projects that are proposed to be deleted from the TIP. The governing body of the sponsoring agency shall state its preference for project replacement in the written notification. The Transportation Policy Board will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP.

G. Category 7 (STP-MM) Funded Projects

Basic Requirements for STP-MM Projects

All projects submitted for consideration for funding through the Category 7 (STP-MM) program will meet the following basic requirements:

1. Projects will be submitted to the MPO through an implementing agency (Alamo Area Council of Governments, Alamo Regional Mobility Authority, Bexar County, City of San Antonio, Suburban Cities, Texas Department of Transportation, or VIA Metropolitan Transit) and appropriate commitments of local match shall be made. Approval of the commitment of the local match from the Texas Department of Transportation District Engineer or the policy body of the local agency submitting the project for consideration will be obtained and submitted to the MPO.
2. Each implementing agency is encouraged to address Title VI and Environmental Justice considerations in submitting projects to the MPO for consideration.

3. Pedestrian and bicycle facilities will be included in all future transportation improvement projects. Any exceptions will need to be adequately documented by management of the implementing entity.
4. Projects will be included in the latest approved Metropolitan Transportation Plan. Note: Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program can be made through the amendment process at the discretion of the Transportation Policy Board. Any required amendments to the Metropolitan Transportation Plan must be made prior to amending the TIP, however amendments to both may be initiated concurrently.
5. A roadway project submitted for consideration must be on a functionally classified facility as defined by the MPO and approved by Federal Highway Administration through the State. Roadway projects on facilities classified as a local street or rural minor collector do NOT qualify for Federal transportation assistance.
6. All deadlines set by the MPO are firm.

Project Leveraging

The intent of project leveraging is two-fold: 1) to bring non-traditional private, non-traditional local (non-transportation dedicated funds), non-traditional state or non-traditional federal dollars to this region that are above and beyond what this area would receive through traditional formula funding distributions, and 2) to encourage the development of transportation corridors, and not to fund individual projects unless those projects are part of a defined transportation corridor improvement. Non-traditional state or federal dollars are those defined as federal earmarks, federal demonstration, Federal Transit Administration Section 5309 ("New Starts"), or Texas Transportation Commission Strategic Priority Funding.

Beginning with FY 2006, the Transportation Policy Board will dedicate 15% of the Category 7 (STP-MM) funds to be set aside for leveraging or supplementing the budget for transit capital projects and for leveraging or supplementing the budget for non-tolled projects on the functionally classified roadway system. In subsequent fiscal years, this set aside will increase to 25%.

The greatest consideration for funding should be given to those projects with the greatest percentage of their funding through non-traditional means. Additionally, the overall funding share of the full cost of transportation corridor development may be considered in the selection of projects not just the share of the specific project.

The Transportation Policy Board will strongly encourage private sector participation in the funding of transportation improvement projects.

Funding Allocation

On January 22, 2007, the Transportation Policy Board adopted a funding allocation framework by which future Category 7 (STP-MM) projects will be funded. Goals of this framework are to reduce cost overruns, meet regional transportation goals through a multi-modal approach and assist with leveraging non-traditional funding to the area.

Table 1 shows the adopted funding framework for Category 7 (STP-MM) project funding.

1. This table will be updated and presented to the Transportation Policy Board with each subsequent TIP amendment that involves revisions to project budgets.
2. Cost increases for On- and Off-System projects will be drawn from the balances shown by the appropriate line item.
3. Funding for the Alamo Area Council of Government's (AACOG) Commute Solutions Program, Bus Rapid Transit and Austin-San Antonio Commuter Rail are fixed amounts and are not eligible for funding 'cost overruns' at this time.
4. All updates to Table 1 will be incorporated by reference into this policy.

	FY 2009	FY 2010	FY 2011	FY 2012
AACOG Commute Solutions Program	\$0.25	\$0.25	\$0.25	\$0.25
Planning	\$3.00	\$1.00	\$1.00	\$0.00
On-System (State facilities) [includes added capacity, rehabilitation, operational, bicycle and pedestrian projects]	\$6.50	\$2.75	\$3.25	\$4.00
Off System (non-State facilities) [includes added capacity, rehabilitation, operational, bicycle and pedestrian projects]	\$0.81	\$2.50	\$3.50	\$3.75
Bus Rapid Transit	\$14.00	\$14.00	\$0.00	\$0.00
Austin-SA Commuter Rail	\$0.00	\$0.00	\$10.00	\$10.00
Leverage Amount	\$0.00	\$0.00	\$2.09	\$6.00
Note: 100% funding is shown				01/22/07

Project Selection

1. Projects will be primarily selected from priority corridors/projects identified through the Metropolitan Transportation Plan development process. However, the flexibility to incorporate other projects into the Metropolitan Transportation Plan and TIP when essential will be retained.
2. Projects will be developed to the 30% design – 100% Schematic level. The 30% Design – 100% Schematic development level will provide a high degree of confidence in the construction cost estimate. This will allow the MPO to better control the STP-MM construction cost overrun liability thus further ensuring the integrity of the TIP programming process.
3. When the project is submitted to the MPO for funding consideration, the sponsoring agency will include the following information:
 - Project name,
 - Project limits (logical termini)
 - Project description
 - Project justification
 - Length of roadway (in miles)
 - Roadway classification
 - Right of way requirements
 - Utility and drainage requirements (with initial cost estimates)
 - Location map with adjacent land uses shown
 - Typical cross-section, existing and proposed
 - Bicycle and pedestrian amenities
 - Accident rates
 - Initial total cost construction estimate

To the extent that data is available, MPO staff will provide the following information for submitted projects:

- Current (base year) and future year volume to capacity ratio
 - Congestion Management System status
 - Cost/vehicle mile traveled
 - Transit route – number of buses
 - Number of trucks
 - Critical intersection
 - Existing and future traffic volumes
 - Bicycle level of suitability
 - System connectivity
4. Projects will be presented to the Transportation Policy Board for consideration in sufficient time to allow the amendment(s) to be incorporated into the next regularly scheduled quarterly amendment of the Statewide Transportation Improvement Program.

Project Cost Increase Procedure

This section refers only to those Category 7 (STP-MM) projects for which bids have been received. Cost figures for STP-MM projects in the most recently approved TIP are reasonable estimates and in some cases the actual bid amount can be higher than the programmed amount.

Should this occur, in order to avoid any long delays in project implementation and/or construction delays but still retain financial responsibility, the following scale shall be used in these cases of cost increases for projects funded using the Category 7 (STP-MM) funding:

- 1) If the project cost is less than \$1,000,000, implementing agencies can incur a cost increase of no more than 20% without Transportation Policy Board action.
- 2) If the project cost is \$1,000,001 to \$2,000,000, implementing agencies can incur a cost increase of no more than 15% without Transportation Policy Board action.
- 3) If the project costs more than \$2,000,000, implementing agencies can incur a cost increase of no more than 10% without Transportation Policy Board action.

Additionally, implementing agencies do not need to coordinate each project field change request with the MPO and will be allowed to make field changes deemed necessary to complete the project within the intended scope. This is necessary to allow the construction to continue uninterrupted.

H. Public Involvement

The MPO commits to a public involvement process that includes the provision of timely information, provides reasonable public access to technical and policy information, provides adequate public notice, seeks out and considers traditionally underserved populations, and documents significant comments. Please see the MPO Policy 5: Public Involvement Process for additional information on public involvement.

APPENDIX C

Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

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**FY 2008-2011 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Number	Limits From: Project Description	To:	Fiscal Year	Year of Exp Cost Letting Date
36th Street 3031.0	US 90 Expand roadway to 4 lanes w/ curbs & sidewalks	Growdon	FY 2009	\$4,502,907 September 2008
Austin-San Antonio Corridor 3406.1	Projects Proposed Engineering & Analytical Studies	-	FY 2008	\$7,646,184 September 2007
Austin-San Antonio Corridor 3406.2	Projects Assistance to member jurisdictions to dev. tax increment financing agreements & TOD ordinances	-	FY 2008	\$100,000 September 2007
Ave. B (North) 2037.0	Tuleta Construct 10' bicycle path on west side of parkway along Ave B. parkway	Mulberry	FY 2008	\$192,569 August 2008
Ave. B (South) / Josephine 2039.0	Lions Fields/Alamo Construct 10' bicycle path on west side of Ave B	Josephine/St. Mary's	FY 2008	\$231,516 August 2008
Blanco Road (FM 2696) 3121.0	0.1 Mi S of Glade Crossing Expand from 2 to 4 lanes w/turn lane, sidewalks & bike lanes	0.2 Mi N of W. Oak Estates	FY 2008	\$33,227,000 March 2008
Blanco Road (FM 2696) 3496.0	Wilderness Oaks Expand roadway from 2 to 4 lanes with center left turn lane, bike lanes and sidewalks	W. Oak Estates	FY 2008	\$0 March 2008
Bulverde Road 3034.0	@ Evans Widen existing for left turn lanes (all locations)	-	FY 2008	\$2,400,000 April 2008
Callaghan 132.4	Bandera (SP 421) Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities	W. Horseshoe Bend	FY 2008	\$5,912,795 March 2008
Callaghan 2042.0	W. Horseshoe Bend Reconstruct and expand from 2 to 4 lanes w/CLTL, sidewalk, hike & bike trail, drainage and utilities	Ingram	FY 2008	\$3,029,694 March 2008
Commercial Avenue 3669.0	Loop 13 (SW Military Highway) Construct sidewalks and curbs	Gillette	FY 2008	\$1,580,000 June 2008
CS 3235.0	US 87 (Commanche Park) Construct Hike and Bike Trails along Salado Creek (Ph I)	Willow Springs Golf Course (Houston St)	FY 2008	\$3,168,095 June 2008
Culebra Rd (FM 3487) 3253.0	FM 471 Reconstruct & expand from 4 to 6 lanes w/CLTL, bike lanes, sidewalks, & drainage	Potranco Rd (FM 1957)	FY 2008	\$26,717,936 March 2008
Culebra Rd (FM 3487) 3123.0	IH 410 Reconstruct & expand 4 to 6 lanes w/CLTL (curbs, bike lanes, sidewalks, & drainage)	FM 1957 (Potranco Rd.)	FY 2008	\$1,429,740 March 2008
FM 1103 3770.0	Comal/Guadalupe County Line ROW Acquisition	FM 78	FY 2011	\$2,249,728 January 2011
FM 1103 3769.0	IH 35 ROW Acquisition	Comal/Guadalupe County Line	FY 2011	\$1,124,864 January 2011

**FY 2008-2011 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Number	Limits From: Project Description	To:	Fiscal Year	Year of Exp Cost Letting Date
FM 1976 (Walzem Road) 3339.0	IH 35 N Operational improvements to include the addition of a raised median	Ray Bon	FY 2008	\$200,000 August 2008
FM 2536 3780.0	at UPRR Crossing Replace bridge over Union Pacific Railroad	-	FY 2008	\$13,613,576 February 2008
FM 3009 3677.0	Comal/Guadalupe County Line Expand from 2 lanes to 4 lane divided with raised median	0.2 Mi North of FM 2252	FY 2009	\$6,240,000 September 2009
FM 3009 3678.0	IH 35 Expand from 2 lanes to 4 lane divided with raised median	Comal/Guadalupe County Line	FY 2009	\$3,120,000 September 2009
FM 78 3694.0	Woodlake Construct curb, sidewalks and drainage modifications	FM 1516	FY 2008	\$5,000,000 August 2008
Hays Street Bridge 8004.0	vic. N. Mesquite @ N. Austin St. Rehabilitation of truss spans & concrete approaches for bike & ped use		FY 2008	\$3,654,356 June 2008
IH 10 West 3465.0	at Loop 1604 Reconstruct existing interchange (Phase I toll connectors) and add 4 new toll lanes on Loop 1604 from IH 10 to NW Military	-	FY 2009	\$0 January 2009
IH 35 3690.0	at SH 218 Reconfigure interchange	-	FY 2008	\$7,813,522 February 2008
IH 35 3646.0	New Braunfels Replace Walters Street bridge, add turnarounds, reconstruct and widen FR & mainlane operational improvements	AT&T Parkway	FY 2008	\$19,000,000 September 2007
IH 35 3778.0	Old Quintana Road Reconstruct frontage roads/ramps and replace WB FR bridge	Fischer Road	FY 2008	\$9,582,763 February 2008
IH 35 & Evans Road 8003.0	at Historic Selma Stage Coach Stop Rehab historic stage coach stop and construct Visitor Center		FY 2008	\$1,424,431 January 2008
IH 410 3779.0	0.2 Mi W of US 281 S Construct turnarounds at US 281 S	US 281 S	FY 2008	\$940,000 February 2008
IH 410 3396.0	IH 35 Relocating entrance & exit ramps between RR overpasses	FM 2536	FY 2011	\$693,900 August 2011
IH 410 3609.0	Zarzamora Construct ramp and construct turnarounds @ Moursund Road	0.2 Mi W of US 281 South	FY 2008	\$2,360,000 February 2008
Jones Maltsberger 3042.0	US 281 Reconstruct and expand from 3 to 4 lanes	East of UPRR tracks	FY 2008	\$3,351,187 July 2008
Loop 1604 3782.0	0.3 Mi S of West Military Drive Expand to 6 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ SH 151 (Toll Connectors - Phase 1)	SH 16	FY 2009	\$243,609,320 May 2009
Loop 1604 3785.0	0.5 Mi W of FM 1535 (NW military) Expand from 4 to 8 lane expy (toll 4 new MLs)	US 281	FY 2011	\$168,856,473 September 2010

**FY 2008-2011 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Number	Limits From: Project Description	To:	Fiscal Year	Year of Exp Cost Letting Date
Loop 1604 3486.0	1.2 Mi S of SH 16 (Bandera Road) Expand from 4 to 8 lane expy (toll 4 new mainlanes)	IH 10 West	FY 2009	\$0 January 2009
Loop 1604 3673.0	1.2 Mi S of SH 16, S Expand from 4 lane divided to 6 lane expy (toll 6 new mainlanes), w/4 non toll outer lanes	SH 151	FY 2009	\$0 January 2009
Loop 1604 3638.0	at SH 151 Construct interchange (Phase 1B-toll new connectors)	-	FY 2011	\$0 January 2011
Loop 1604 3398.0	at SH 151 Construct interchange (Phase IA - SH 151 MLs)	-	FY 2008	\$18,000,000 July 2007
Loop 1604 3648.0	FM 78 Expand from 2 lanes to 4 lane divided	Graytown Road	FY 2009	\$10,400,000 September 2008
Loop 1604 3529.0	N.W. Military Expand from 4 to 8 Lane Expy (Toll 4 new ML's)	Stone Oak Parkway	FY 2009	\$0 January 2009
Loop 1604 3783.0	SH 16 Expand 4 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ IH 10 W (Toll Connectors - Phase 1)	0.5 Mi W of FM 1535 (NW Military)	FY 2009	\$202,561,595 May 2009
Loop 1604 3786.0	US 281 Expand from 4 to 8 lane expy (toll 4 new MLs)	0.9 MI E. of Redland Road	FY 2011	\$92,127,257 September 2010
Loop 345 (Fredericksburg Road) 3682.0	at Medical Drive Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction	-	FY 2008	\$20,000,000 August 2008
Medical Dr. (R.O.W.) 3209.0	At Fredericksburg Rd. Purchase right of way only	-	FY 2008	\$6,400,000 August 2008
Mission Trails 3643.0	Mitchell Street to S. Alamo Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions	Mission Trails "Espada" to "Alamo"	FY 2008	\$6,855,000 July 2008
Nacogdoches 3142.0	N of IH 410 Reconstruct & widen narrow pavement w/CLTL (curbs, sidewalks, drainage)	Danbury	FY 2008	\$3,008,000 June 2008
New Location Road (Arena Road) 3699.0	IH 35 New Location Roadway (Arena Road)	Houston Street	FY 2009	\$9,360,000 March 2009
Prue Road Extension 3215.0	Prue Rd Extend roadway on new alignment with curbs, sidewalks and drainage	Huebner Road	FY 2008	\$3,155,821 March 2008
Salado Creek Bicycle Path 3259.0	Wetmore Construct Bike lane	Blanco	FY 2008	\$676,938 August 2008
Salado Creek Hike & Bike (Ph II) 8001.0	Houston Street Constructing Hike & Bike Trails (Ph II) along Salado Creek	Jack White Park, N of Old Seguin Road	FY 2008	\$2,699,000 June 2008
San Antonio River 3067.0	0.1 Mi South of Alamo Street Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase	Guenther	FY 2008	\$2,218,200 July 2008

**FY 2008-2011 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Number	Limits From: Project Description	To:	Fiscal Year	Year of Exp Cost Letting Date
Spur 371 3689.0	US 90 Purchase Right-of-Way only	Kelly AFB Ent Vic Cupples/Frio City Road	FY 2008	\$500,000 January 2008
Spur 371/Kelly USA Entrance 8002.0	vic. Billy Mitchell Blvd & Cupples Road Improving landscaping & sidewalks		FY 2007	\$0 April 2007
Stahl 3052.1	@ Judson Widen existing for left turn lanes (all approaches)		FY 2008	\$1,300,200 March 2008
Stahl 3052.2	@ O'Connor Widen existing for left turn lanes (all approaches)		FY 2008	\$2,000,000 March 2008
US 281 3781.0	0.2 Mi N of Loop 1604 Expand to 6 lane expy (toll 4 new MLs) and non-toll outer lanes	Bexar/Comal County Line	FY 2008	\$475,775,424 April 2008
US 281 3771.0	0.4 Mi N of Loop 1604 Expand to 6 lane expy (toll 6 new MLs) & non-toll outer lanes	0.7 Mi N of Stone Oak	FY 2008	\$0 August 2008
US 281 3494.0	0.7 Mi N of Stone Oak Expand to 6 lane expy (toll 6 new mainlanes) w/4 non toll outer lanes	Comal County Line	FY 2011	\$0 January 2011
US 281 3194.0	At Borgfeld Rd Reconfigure interchange (grade separation)	-	FY 2009	\$0 September 2008
US 281 3784.0	at Loop 1604 Expand interchange with direct connectors (Toll Connectors - Phase 1)	-	FY 2010	\$144,033,535 June 2010
US 281 3450.0	at Loop 1604 Expand interchange with direct connectors (toll conn's) & add 4 new toll lanes on Loop 1604 from Stone Oak to Redland	-	FY 2009	\$0 January 2009
VA 3768.0	Austin-San Antonio Commuter Rail Corri Capital improvements associated with the Commuter Rail project	-	FY 2011	\$10,000,000 September 2011
VA 4957.0	Districtwide ITS Deployment Program ITS Technologies - San Antonio	-	FY 2008	\$9,649,028 August 2008
VA 3428.0	Growden Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk	Billy Mitchell	FY 2008	\$23,325,808 February 2008
VA 3737.0	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2011)	-	FY 2011	\$267,000 August 2011
VA 3735.0	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2009)	-	FY 2009	\$267,000 August 2009
VA 3736.0	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2010)	-	FY 2010	\$267,000 August 2010
VA 3559.0	in San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program	-	FY 2008	\$267,000 July 2007

**FY 2008-2011 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Number	Limits From: Project Description	To:	Fiscal Year	Year of Exp Cost Letting Date
VA 3734.0	In San Antonio-Bexar Co. Area Alamo Area Commute Solutions Program (2008)	-	FY 2008	\$267,000 August 2008
VA 3685.0	Medical Center Overlay and widen existing roadway to accommodate bus rapid transit	Downtown via Fredericksburg Road Corridor	FY 2009	\$28,000,000 February 2009
VA 3684.0	Medical Center Preliminary engineering (potential bus rapid transit project)	Downtown via Fredericksburg Road Corridor	FY 2008	\$1,000,000 June 2008
VA 3683.2	Various locations in Bexar, Comal Freight Rail Adaptive Reuse Study - San Antonio Area	Wilson and Guadalupe counties	FY 2008	\$1,000,000 March 2008
VA 3683.1	Various locations in Bexar, Comal Freight Rail Relocation Study - San Antonio Area	Wilson and Guadalupe counties	FY 2008	\$1,000,000 March 2008
Walters Street 3668.0	IH 35 Engineering costs to restore existing roadway, add sidewalks, bike lanes and operational improvements	Fort Sam Houston Main Gate	FY 2008	\$0 April 2008
Walters Street 3681.0	IH 35 ROW Acquisition	Fort Sam Houston Entrance	FY 2008	\$1,200,000 August 2008
Walters Street 3645.0	IH 35 North Reconstruct existing roadway add sidewalks, bike lanes & operational improvements	Fort Sam Houston Entrance	FY 2010	\$4,732,000 November 2009
Weidner Road 42.2	0.6 Mi N of Crestway Widen from 2 to 4 lanes with curbs and sidewalks	1.2 Mi N of Crestway	FY 2010	\$785,242 January 2010
Woodlawn 3216.0	Bandera Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage, bike lane, wide curb lanes)	Maiden	FY 2008	\$10,650,436 October 2007

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APPENDIX D

Environmental Clearance Projects

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**FY 2008-2011 Transportation Improvement Program
Appendix D - Environmental Clearance Projects**

Project Name	Limits From: Project Description	To:
36th Street Extension	Billy Mitchell Construct 4 lane divided roadway	Duncan
Callaghan Road	Hemphill Reconstruct and widen to 4 lanes with CLTL, curbs, sidewalks and drainage	Ingram
FM 1103	IH 35 North Expand from 2 lanes to 4 lanes divided (Phase I)	Comal/Guadalupe County Line
FM 1516	Schaefer Road Expand existing 2 lane road to 4 lane divided	FM 1976
FM 1535	Huebner Road Widen existing 4 lane road to 4 lanes with continuous left turn lane	Loop 1604
FM 1560	Loop 1604 Expand 2 to 4 lane with continuous left turn lane	FM 471
FM 1957	FM 471 Expand from 2 lanes to 4 & 6 lane divided	Loop 1604
FM 2696	West Oak Estates Expand roadway from 2 to 4 lanes	Specht Road
FM 3009 Ext	FM 78 Construct 4 lane divided with CLTL on new location	IH 10
FM 3351	IH 10 West Expand 2 to 4 lanes	SH 46
FM 471	FM 1560 Expand 2 to 4 lane with continuous left turn lane	FM 1283
FM 471	FM 3487 Expand roadway from 4 lane to 6 lane divided w/continuous left turn lane	Loop 1604
IH 10 East	IH 410 Expand to 6-8 lane expressway	Guadalupe County Line
IH 10 West	FM 3351 Expand to 6 lane expressway	1.50 Mi N of Loop 1604
IH 35 North	US 281/IH 37 Expand 10-14 lane expressway (toll new MLs)	Comal County Line
IH 35 South	at Durango Blvd. Construct WB Access to Durango Blvd from NB IH 35	

**FY 2008-2011 Transportation Improvement Program
Appendix D - Environmental Clearance Projects**

Project Name	Limits From: Project Description	To:
IH 35 South	Loop 13 Upgrade to 8 lane expressway	IH 410
IH 410 SW	SH 16 Expand to 6-10 lane expressway (includes interchanges at IH 35, US 90 & SH 151)	Culebra Road (FM 3487)
Kelly Parkway	US 90 Expand Sp 371 to 6 lanes and extend 4 lanes on new location; construct interchange US 90/Kelly Crossroads	SH 16 South
Loop 1604 NE	IH 35 North Expand to 4 & 6 lane expressway (toll new MLs)	IH 10 East
Loop 1604 South	IH 10 East Expand 2 lane to 4 lane divided	US 90 West
Loop 368	Austin Highway Constructing drainage and reconstructing existing roadway	Patterson/Terrell Road
SH 211	FM 1957 (Potranco Road) Construct two lane rural highway on new location (4 lane expressway - ultimate from US 90 to SH 16)	FM 471 (Culebra Road)
Spur 53	Babcock Road Expand 2 to 4 lane with continuous left turn lane	IH 10 West
US 90	Loop 410 Upgrade to expressway	SH 211

APPENDIX E

“Grouped” or “Statewide” CSJ Project Listing

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 APPENDIX E YEAR OF EXPENDITURE COSTS
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	100 - 2 - 58	SP 122	07/2007	C		3700.0	\$400,000
Limits From:	at Mission Creek Academy					Limits To: -		
Description:	Construct continuous left turn lane							
Layman's Descrip:	Construct continuous left turn lane							
Statewide CSJ:	5000-00-952							
							<u>Category sorted by: 1 - Prvnt Mnt/Rehab</u>	
							1 - Prvnt Mnt/Rehab	\$400,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 0 - 130	VA	09/2006	C		3701.0	\$320,000
Limits From:	Districtwide Traffic Management (TMS-ABR)-					Limits To:		
Description:	Districtwide Traffic Management (TMS-ABR)							
Layman's Descrip:	Districtwide Traffic Management (TMS-ABR)							
Statewide CSJ:	5000-00-915							
							<u>Category sorted by: 1 - Prvnt Mnt/Rehab</u>	
							1 - Prvnt Mnt/Rehab	\$320,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	2104 - 2 - 28	FM 1957	01/2007	C		3702.0	\$1,452,711
Limits From:	Loop 1604					Limits To: FM 3487		
Description:	Ultrathin Bonded Wearing Course & Pavement Markings							
Layman's Descrip:	Ultrathin Bonded Wearing Course & Pavement Markings							
Statewide CSJ:	5000-00-952							
							<u>Category sorted by: 1 - Prvnt Mnt/Rehab</u>	
							1 - Prvnt Mnt/Rehab	\$1,452,711
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	2708 - 1 - 29	FM 2696 (Bla	01/2007	C		3703.0	\$679,528
Limits From:	West Avenue					Limits To: IH 410		
Description:	Ultrathin Bonded Wearing Course & Pavement Markings							
Layman's Descrip:	Ultrathin Bonded Wearing Course & Pavement Markings							
Statewide CSJ:	5000-00-952							
							<u>Category sorted by: 1 - Prvnt Mnt/Rehab</u>	
							1 - Prvnt Mnt/Rehab	\$679,528
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 9 - 91	IH 35	09/2007	C		3706.0	\$320,000
Limits From:	IH 35 SB FR at Concepcion Creek					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 10 - 234	IH 35	01/2008	C		3707.0	\$265,000
Limits From:	at Camden Street					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$265,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 10 - 236	IH 35	01/2008	C	TXDOT	3391.0	\$900,000
Limits From:	at IH 410 Conn-F (Benz Engleman)					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$900,000
						Revision Date:	Other	\$0
						02/2004	Other	\$0
							Other	\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 APPENDIX E YEAR OF EXPENDITURE COSTS
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	17 - 10 - 237	IH 35	01/2008	C	TxDOT	3538.0	\$1,200,000
Limits From:	IH 35 Northbound Connection East					Limits To: @ IH 35 Northbound FR & SP		
Description:	Rehab bridge and approaches							
Layman's Descrip:	Rehab bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,200,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	17 - 10 - 239	IH 35	09/2007	C		3708.0	\$320,000
Limits From:	at Nogalitos Street Overpass					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	24 - 8 - 122	US 90	07/2007	C	TxDOT	3418.0	\$1,606,806
Limits From:	at Old US 90					Limits To:		
Description:	Remove bridge and approaches							
Layman's Descrip:	Remove bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,606,806
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	24 - 8 - 124	US 90	01/2008	C		3709.0	\$320,000
Limits From:	WB FR at SH 151 NB					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	25 - 2 - 177	IH 10	06/2007	C		3710.0	\$331,000
Limits From:	at IH 10 SFR at Salitrillo Creek					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$331,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	25 - 2 - 178	IH 10	06/2007	C		3711.0	\$329,000
Limits From:	at NFR at Salitrillo Creek					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$329,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	72 - 8 - 121	IH 10	01/2008	C		3712.0	\$465,000
Limits From:	EB FR at Leon Creek					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$465,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 APPENDIX E YEAR OF EXPENDITURE COSTS
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 8 - 180	IH 10	09/2007	C		3713.0	\$345,000
Limits From:	at Woodlawn Avenue					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$345,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	72 - 12 - 181	IH 10	01/2008	C		3714.0	\$320,000
Limits From:	San Pedro Creek/Vic in San Saba Street					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	72 - 12 - 182	IH 10	09/2007	C		3715.0	\$207,500
Limits From:	at Colorado Street					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$207,500
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	72 - 12 - 184	IH 10	09/2007	C	TxDOT	3542.0	\$320,000
Limits From:	@ Spur 421 (Culebra Rd)					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
San Antonio	Bexar	100 - 2 - 57	US 181	11/2007	C		3716.0	\$1,400,000
Limits From:	at Calaveras Creek (EB)					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,400,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	143 - 1 - 49	US 87	01/2008	C	TxDOT	3544.0	\$2,769,340
Limits From:	@ Salado Creek					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$2,769,340
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
San Antonio	Bexar	253 - 4 - 136	US 281	09/2007	C	TXDOT	3393.0	\$122,500
Limits From:	0.45 mi S. of Bitters Road					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$122,500
						Revision Date:	Other	\$0
						02/2004	Other	\$0
							Other	\$0

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 APPENDIX E YEAR OF EXPENDITURE COSTS
 2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	521 - 4 - 267	IH 410	01/2008	C		3717.0	\$1,200,000
Limits From:	SB FR at Leon Creek					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,200,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	521 - 4 - 268	IH 410	01/2008	C		3718.0	\$1,000,000
Limits From:	IH 410 NB FR at Leon Creek					Limits To: -		
Description:	Widen narrow bridge and approaches							
Layman's Descrip:	Widen narrow bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,000,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 220	CS	01/2008	C		3719.0	\$320,000
Limits From:	In San Antonio on Ingram Road					Limits To: at Huebner Creek		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 446	CS	01/2008	C	TxDOT	3556.0	\$900,000
Limits From:	On N. San Jacinto Street					Limits To: @ Alazan Creek		
Description:	Replace bridge and approaches							
Layman's Descrip:	Replace bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$900,000
					Revision Date:		Other	\$0
					05/2006		Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 447	CS	01/2008	C		3720.0	\$100,000
Limits From:	In San Antonio on Rittiman Road					Limits To: 2.15 Mi E of IH 35		
Description:	Replace bridge and approaches							
Layman's Descrip:	Replace bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$100,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 448	CR	01/2008	C		3721.0	\$2,300,000
Limits From:	On Hausman					Limits To: at Leon Creek		
Description:	Replacing bridge and approaches							
Layman's Descrip:	Replacing bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$2,300,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 905	CR	01/2008	C		3722.0	\$320,000
Limits From:	On Moursund Rd (SB)					Limits To: at Six Mile Creek		
Description:	Rehabilitating bridge and approaches							
Layman's Descrip:	Rehabilitating bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 906	CS	01/2008	C		3723.0	\$320,000
Limits From:	On Blanco Road					Limits To: at Drain		
Description:	Rehabilitating bridge and approaches							
Layman's Descrip:	Rehabilitating bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 909	CS	01/2008	C		3724.0	\$490,000
Limits From:	On Guadalupe Street EBFR					Limits To: at Alazan Creek		
Description:	Replacing bridge and approaches							
Layman's Descrip:	Replacing bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$490,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 933	CS	01/2008	C		3725.0	\$570,000
Limits From:	In San Antonio on Wetmore Road					Limits To: at Salado Creek		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$570,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 936	CS	01/2008	C		3726.0	\$320,000
Limits From:	In San Antonio on S. Laredo Street					Limits To: at Apache Creek		
Description:	Rehabilitating bridge and approaches							
Layman's Descrip:	Rehabilitating bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 955	CS	01/2008	C		3727.0	\$320,000
Limits From:	On Medical Drive at Zarzamora Creek					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 962	CS	01/2008	C		3728.0	\$485,311
Limits From:	E. Hildebrand Avenue at San Antonio River					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$485,311
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 965	CS	01/2008	C		3729.0	\$320,000
Limits From:	Vicar Street at No Name Draw					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 966	CR	01/2008	C		3730.0	\$205,469
Limits From:		Ashley Road at Six Mile Creek				Limits To: -		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$205,469
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	
San Antonio	Bexar	915 - 12 - 967	CS	01/2008	C		3731.0	\$320,000
Limits From:		Cassiano Street at Nogalitos Street				Limits To: -		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	
San Antonio	Bexar	915 - 12 - 981	CS	07/2006	C		3732.0	\$229,000
Limits From:		La Cantera Pkwy (WB) at Fiesta Texas				Limits To: -		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$229,000
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	
San Antonio	Bexar	915 - 12 - 987	CS	01/2008	C		3733.0	\$320,000
Limits From:		W. Commerce Street at Zarzamora Creek				Limits To: -		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	
San Antonio	Bexar	8019 - 15 - 900	MH	01/2008	C	TxDOT	3368.0	\$320,000
Limits From:		In San Antonio on St. Cloud Road				Limits To: at Drain		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
							Revision Date:	Other \$0
							02/2004	Other \$0
							Other \$0	
San Antonio	Bexar	8079 - 15 - 4	CS	01/2008	C		3738.0	\$320,000
Limits From:		In San Antonio on E. Martin Street				Limits To: at San Antonio River		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	
San Antonio	Bexar	8083 - 15 - 7	MH	01/2008	C		3739.0	\$320,000
Limits From:		In San Anotnio on Market Street				Limits To: at San Antonio River		
Description:		Rehabilitate bridge and approaches						
Layman's Descrip:		Rehabilitate bridge and approaches						
Statewide CSJ:		5000-00-953						
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
							Revision Date:	Other \$0
							Other \$0	
							Other \$0	

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San Antonio	Bexar	8135 - 15 - 4	MH	01/2008	C		3740.0	\$320,000
Limits From:	In San Anotnio on Guadalupe Street					Limits To: at Alazan Creek (EB & WB)		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$320,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	915 - 12 - 443	CS	01/2008	C		3742.0	\$51,000
Limits From:	Babcock Road					Limits To: and Hausman Road		
Description:	Add left turn lane							
Layman's Descrip:	Add left turn lane						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$51,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	915 - 12 - 444	CS	01/2008	C		3743.0	\$20,000
Limits From:	On West Avenue, from Mimosa Ave					Limits To: FM 1535 (N. W. Military)		
Description:	Improve school zone							
Layman's Descrip:	Improve school zone						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$20,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	915 - 12 - 445	CS	01/2008	C		3744.0	\$144,700
Limits From:	On Mainland Drive, from Montego					Limits To: Mainland Square		
Description:	Overlay and pavement markings							
Layman's Descrip:	Overlay and pavement markings						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$144,700
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	17 - 2 - 68	IH 35	09/2007	C	TxDOT	3666.0	\$300,000
Limits From:	IH 35 S					Limits To: @ IH 410		
Description:	Construct landscape and irrigation system							
Layman's Descrip:	Construct landscape and irrigation system						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$300,000
					Revision Date:		Other	\$0
					05/2006		Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-956							
San Antonio	Bexar	25 - 2 - 175	IH 10	04/2008	C	TxDOT	3667.0	\$300,000
Limits From:	IH 10 E					Limits To: @ IH 410		
Description:	Construct landscape and irrigation system							
Layman's Descrip:	Construct landscape and irrigation system						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$300,000
					Revision Date:		Other	\$0
					05/2006		Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-956							
San Antonio	Bexar	72 - 12 - 187	IH 10	07/2007	C		3704.0	\$750,000
Limits From:	at IH 410					Limits To: -		
Description:	Widen IH 10 WB Collector Bridge							
Layman's Descrip:	Widen IH 10 WB Collector Bridge						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$750,000
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-952							

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San Antonio	Bexar	73 - 8 - 155	IH 37	06/2007	C	TxDOT	3658.0	\$300,000
Limits From:	IH 37 South					Limits To: IH 410		
Description:	Construct landscaping and irrigation system							
Layman's Descrip:	Construct landscaping and irrigation system						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$300,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-956							
San Antonio	Bexar	521 - 3 - 58	Loop 13	01/2007	C	TxDOT	3659.0	\$125,000
Limits From:	Quintana Road Overpass					Limits To: -		
Description:	Install bridge crash walls							
Layman's Descrip:	Install bridge crash walls						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$125,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	521 - 4 - 261	IH 410	04/2008	C	TxDOT	3456.0	\$600,000
Limits From:	at IH 10					Limits To:		
Description:	Landscape development							
Layman's Descrip:	Landscape development						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$600,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-956							
San Antonio	Bexar	1479 - 1 - 21	Loop 1604	11/2007	C	TxDOT	3606.0	\$19,200
Limits From:	UPRR @ Loop 1604 Frontage Road					Limits To: -		
Description:	Install Concrete Crossing Surface							
Layman's Descrip:	Install Concrete Crossing Surface						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$19,200
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-954							
San Antonio	Bexar	2020 - 2 - 26	Loop 1604	01/2008	C	TxDOT	3642.0	\$170,000
Limits From:	In Von Ormy @ Frontage Road					Limits To: @ UPRR DOT 427921S (MP 273.3)		
Description:	Install Railroad warning lights and gates							
Layman's Descrip:	Install Railroad warning lights and gates						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$170,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-954							
San Antonio	Bexar	915 - 0 - 108	VA	08/2007	C	TXDOT	3384.0	\$1,000,000
Limits From:	Districtwide Traffic Mgmt (FY 2006)					Limits To:		
Description:	Districtwide Traffic Management (FY 2006)							
Layman's Descrip:	Districtwide Traffic Management (FY 2006)						<u>Category sorted by: 11 - Distr Discretionary</u>	
							11 - Distr Discretionary	\$1,000,000
						Revision Date:	Other	\$0
						05/2006	Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-915							
San Antonio	Bexar	3212 - 6 - 14	FM 3351	01/2008	C		3705.0	\$451,000
Limits From:	3.3 Mi N of IH 10					Limits To: 3.4 Mi N of IH 10		
Description:	Widen highway to add left turn lane							
Layman's Descrip:	Widen highway to add left turn lane						<u>Category sorted by: 11- Distr Discretionary</u>	
							11 - Distr Disc	\$451,000
						Revision Date:	Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-952							

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 9 - 11	Loop 345	02/2009	C	TxDOT	3540.0	\$332,800
Limits From:	@ Martinez Creek					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
						05/2006		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	72 - 12 - 185	IH 10	02/2009	C	TxDOT	3543.0	\$332,800
Limits From:	@ Fredericksburg Road					Limits To:		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
						05/2006		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 218	CS	06/2009	C	TxDOT	H3SW 1084.0 6B03	\$603,200
Limits From:	In San Antonio on Somerset Rd					Limits To:	at Leon Creek	
Description:	Replace Bridge and Approaches							
Layman's Descrip:	Replace Bridge and Approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
						05/2006		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$603,200
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 221	CS	01/2009	C	TxDOT	3555.0	\$332,800
Limits From:	In San Antonio on S. Presa Street					Limits To:	at San Antonio River	
Description:	Replace bridge and approaches							
Layman's Descrip:	Replace bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
						05/2006		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 439	CR	01/2009	C		3746.0	\$332,800
Limits From:	Gross Lane at Medina River					Limits To:	-	
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 902	CS	01/2009	C		3747.0	\$1,692,080
Limits From:	E. Olmos Drive at Depression					Limits To:	-	
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$1,692,080
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 954	CS	01/2009	C		3748.0	\$101,400
Limits From:	Miller Road at Martinez Creek					Limits To:	-	
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
						Revision Date:		
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$101,400
							Other	\$0
							Other	\$0
							Other	\$0

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San Antonio	Bexar	915 - 12 - 961	CS	01/2009	C		3749.0	\$332,800
Limits From:	North Presa at San Antonio River					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 964	CS	01/2009	C		3750.0	\$353,600
Limits From:	Brackenridge at San Antonio River					Limits To: -		
Description:	Replace bridge and approaches							
Layman's Descrip:	Replace bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$353,600
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 976	CS	01/2009	C		3751.0	\$332,800
Limits From:	E. Olmos Drive					Limits To: at Olmos Creek Channel		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$332,800
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	3107 - 1 - 31	FM 3009	01/2009	C	TxDOT	3679.0	\$10,909,600
Limits From:	at Union Pacific Railroad					Limits To: -		
Description:	Construct RR grade separation structure and approaches							
Layman's Descrip:	Construct RR grade separation structure and approaches							
Statewide CSJ:	5000-00-954							
							<u>Category sorted by: 6 - Struct Rehab</u>	
							6 - Struct Rehab	\$10,909,600
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 451	CS	07/2009	C		3752.0	\$166,400
Limits From:	Coca-Cola Street					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #415675A)							
Layman's Descrip:	Install warning light and gates (DOT #415675A)							
Statewide CSJ:	5800-00-950							
							<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 452	CS	07/2009	C		3753.0	\$166,400
Limits From:	Brazos Street					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #432560A)							
Layman's Descrip:	Install warning light and gates (DOT #432560A)							
Statewide CSJ:	5800-00-950							
							<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	915 - 12 - 453	CS	07/2009	C		3754.0	\$166,400
Limits From:	Alamo Street					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #764350C)							
Layman's Descrip:	Install warning light and gates (DOT #764350C)							
Statewide CSJ:	5800-00-950							
							<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
							Revision Date: Other	\$0
							Other	\$0
							Other	\$0

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San Antonio	Bexar	915 - 12 - 454	CS	07/2009	C		3755.0	\$166,400
Limits From:	Pop Gunn Street					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #764350C)							
Layman's Descrip:	Install warning light and gates (DOT #764350C)						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	915 - 12 - 455	CS	07/2009	C		3756.0	\$166,400
Limits From:	Quintana Road					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #427917C)							
Layman's Descrip:	Install warning light and gates (DOT #427917C)						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	915 - 12 - 456	CS	07/2009	C		3757.0	\$166,400
Limits From:	Luckey Road					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #427928P)							
Layman's Descrip:	Install warning light and gates (DOT #427928P)						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	915 - 12 - 457	CS	07/2009	C		3758.0	\$166,400
Limits From:	Mauermann Road					Limits To: at Union Pacific Railroad		
Description:	Install warning light and gates (DOT #435930N)							
Layman's Descrip:	Install warning light and gates (DOT #435930N)						<u>Category sorted by: 8 - Safety</u>	
							8 - Safety	\$166,400
					Revision Date:		Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5800-00-950							
San Antonio	Bexar	72 - 8 - 114	IH 10	04/2009	C	TxDOT	3408.0	\$197,600
Limits From:	IH 10 W of La Canterra					Limits To: -		
Description:	Landscape Development							
Layman's Descrip:	Landscape Development						<u>Category sorted by: 10 - Misc</u>	
							10 - Misc	\$197,600
					Revision Date:		Other	\$0
					05/2006		Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-956							

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San Antonio	Bexar	17 - 10 - 232	IH 35	01/2010	C		3759.0	\$346,112
Limits From:	IH 35 SV at MKT RR					Limits To: -		
Description:	Widen narrow bridges and approaches							
Layman's Descrip:	Widen narrow bridges and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$346,112
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 10 - 233	IH 35	01/2010	C		3760.0	\$1,335,863
Limits From:	SB ML at Aband SPRR & FR					Limits To: -		
Description:	Widen narrow bridges and approaches							
Layman's Descrip:	Widen narrow bridges and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$1,335,863
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 10 - 235	IH 35	01/2010	C		3761.0	\$270,400
Limits From:	at Alamo Street					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$270,400
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	17 - 10 - 238	IH 35	01/2010	C		3762.0	\$1,297,920
Limits From:	IH 35 NB					Limits To: at MKT RR		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$1,297,920
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	25 - 2 - 183	IH 10	01/2010	C		3763.0	\$356,928
Limits From:	IH 10 NB Frontage Road at Cibolo Creek					Limits To: -		
Description:	Replace narrow bridge and approaches							
Layman's Descrip:	Replace narrow bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$356,928
							Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	72 - 12 - 183	IH 10	01/2010	C	TxDOT	3541.0	\$1,297,920
Limits From:	IH 10 Westbound					Limits To: @ W Poplar Street		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$1,297,920
						05/2006	Other	\$0
							Other	\$0
							Other	\$0
San Antonio	Bexar	521 - 3 - 59	Loop 13	01/2010	C		3764.0	\$6,814,080
Limits From:	at SP UPRR (Local Road)					Limits To: -		
Description:	Replace bridge and approaches							
Layman's Descrip:	Replace bridge and approaches							
Statewide CSJ:	5000-00-953							
							<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$6,814,080
							Other	\$0
							Other	\$0
							Other	\$0

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 2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	25 - 2 - 179	IH 10	09/2010	C		3765.0	\$759,283
Limits From:	at Conn B-3 (Burbank)					Limits To: -		
Description:	Rehabilitate bridge and approaches							
Layman's Descrip:	Rehabilitate bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$759,283
							Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							
San Antonio	Bexar	25 - 2 - 180	IH 10	09/2010	C		3766.0	\$854,897
Limits From:	at Conn B-2 (Burbank)					Limits To: -		
Description:	Rahabilitate bridge and approaches							
Layman's Descrip:	Rahabilitate bridge and approaches						<u>Category sorted by: 6 - Struct Rehab</u>	
						Revision Date:	6 - Struct Rehab	\$854,897
							Other	\$0
							Other	\$0
							Other	\$0
Statewide CSJ:	5000-00-953							

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APPENDIX F

Resolution of SAFETEA-LU Compliance for Year of Expenditure and Total Project Costs

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**Resolution
of SAFETEA-LU Compliance
for Year of Expenditure and Total Project Costs**

WHEREAS, in August 1977, the Governor of the State of Texas designated the San Antonio - Bexar County Urban Transportation Study (SABCUTS) Steering Committee, now known as the Transportation Policy Board, as the Metropolitan Planning Organization (MPO) for this urbanized area; and

WHEREAS, The **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)** was enacted August 10, 2005, as Public Law 109-59 which authorized the Federal surface transportation programs for highways, highway safety, and transit for the five year period from 2005 through 2009; and

WHEREAS, SAFETEA-LU requires that the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) reflect total project costs and Year of Expenditure cost estimates; and

WHEREAS, the MPO has used the recommended rate of inflation of 4.0% annually for highway and transit project costs and revenues;

WHEREAS, the MPO has also used the recommended default values provided by the Texas Department of Transportation to estimate costs for certain roadway project elements that include preliminary engineering (4.9% of construction cost), construction engineering (4.0%-9.0% of construction cost), contingencies (6.0%-8.0% of construction cost) and indirect costs (3.96% of construction cost); and

WHEREAS, the process has been documented and reviewed by the MPO Technical Advisory Committee;

WHEREAS, the MPO's public involvement process has been followed for amending the Metropolitan Transportation Plan and the Transportation Improvement Program;

NOW THEREFORE BE IT RESOLVED BY THE SAN ANTONIO - BEXAR COUNTY TRANSPORTATION POLICY BOARD:

that a SAFETEA-LU compliant Metropolitan Transportation Plan and Transportation Improvement program are hereby amended.

PASSED AND APPROVED this 28th day of January 2008.

Sheila McNeil, Chair
San Antonio-Bexar County Metropolitan Planning Organization

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TXDOT SAN ANTONIO DISTRICT

FY 2008

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 04/2008
 COUNTY: COMAL LIMITS FROM: AT RM 2722 PHASE: C
 HIGHWAY NUM: SH 46 LIMITS TO: . YOE COST: \$ 22,614,408
 CSJ: 0215-02-049 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT OVERPASS AT RM 2722
 REMARKS P1: CSJ SPLT FR 0215-02-029;CANCEL-ROLL BACK INTO 021502029;
 REMARKS P7: CANCEL PROJECT-ROLLED INTO 0215-02-029;
 CONTRACT CSJ: 021502049
 ANCESTOR CSJ(S): 021502029,021502900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 021502051

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 1,000
OTHER	\$ C
OTHER(R)	\$ 22,613,408
Total	\$ 22,614,408

PRELIMINARY ENGINEERING:	\$ 1,108,106	TYPE OF WORK:	GR, STR, BS, SURF, PAV
ROW PURCHASE:	\$ 2,594,440		MRK, SIGNALS
CONSTRUCTION ENGINEERING:	\$ 1,130,720	FEDERAL AMOUNT:	\$ C
CONSTRUCTION COST:	\$ 22,614,408	STATE AMOUNT:	\$ 1,000
CONTINGENCIES:	\$ 1,583,009	LOCAL MATCH:	\$ C
INDIRECT COSTS:	\$ 857,086	NON PROGRAM COSTS:	\$ C
BOND FINANCING:	\$ C	OTHER AMOUNT:	\$ 22,613,408
OTHER FIELD:	\$ C	TOTAL:	\$ 22,614,408
TOTAL PROJECT COST:	\$ 29,887,769		

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: COMAL LIMITS FROM: 0.25 MI W OF RANGE RD. PHASE: C
 HIGHWAY NUM: SH 46 LIMITS TO: KERLICK LANE YOE COST: \$ 68,136,640
 CSJ: 0215-02-029 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: EXPAND ROADWAY FROM 2 TO 6 LANES W/ CLTL
 REMARKS P1: 88 PDP LEV II;\$16M LC IS PASS THRU;
 REMARKS P7: INCREASE COST-PRJCT 0215-02-049 WAS ADED TO THIS CSJ;MOVE TO FY09
 CONTRACT CSJ: 021502029
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S): 021502049
 ROW/CONSTR CSJ(S): 021502050

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 28,000,000
LC-LOCAL CONTRIBUTIONS	\$ 16,000,000
OTHER	\$ C
OTHER(R)	\$ 24,136,640
Total	\$ 68,136,640

PRELIMINARY ENGINEERING:	\$ 3,338,695	TYPE OF WORK:	GR, STRS, BASE & SURF
ROW PURCHASE:	\$ 4,156,428	FEDERAL AMOUNT:	\$ 22,400,000
CONSTRUCTION ENGINEERING:	\$ 2,725,466	STATE AMOUNT:	\$ 5,600,000
CONSTRUCTION COST:	\$ 68,136,640	LOCAL MATCH:	\$ C
CONTINGENCIES:	\$ 4,088,198	NON PROGRAM COSTS:	\$ 16,000,000
INDIRECT COSTS:	\$ 2,582,379	OTHER AMOUNT:	\$ 24,136,640
BOND FINANCING:	\$ C	TOTAL:	\$ 68,136,640
OTHER FIELD:	\$ C		
TOTAL PROJECT COST:	\$ 85,027,806		

TXDOT SAN ANTONIO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: COMAL LIMITS FROM: IH 35/ RUECKLE RD PHASE: C
 HIGHWAY NUM: FM 1044 LIMITS TO: GUADALUPE COUNTY LINE YOE COST: \$ 2,163,200
 CSJ: 2021-01-009 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

REMARKS P1: 50-1;RIGHT OF WAY REQUIRED;SEE P3;2021-02-013 SPLIT

REMARKS P7: MOVE FROM FY 08 TO FY 10;

CONTRACT CSJ: 202101009
 ANCESTOR CSJ(S): 202101999
 DESCENDENT CSJ(S): 202101009
 ROW/CONSTR CSJ(S): 202101012

PRELIMINARY ENGINEERING: \$ 105,997
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 108,160
 CONSTRUCTION COST: \$ 2,163,200
 CONTINGENCIES: \$ 151,424
 INDIRECT COSTS: \$ 81,985
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 2,610,766

TYPE OF WORK: GRAD, STR, BASE, SURF
 FEDERAL AMOUNT: \$ 1,600,000
 STATE AMOUNT: \$ 400,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 163,200
 TOTAL: \$ 2,163,200

TOTAL FUNDING
 4-STWIDE CONNECT \$ 2,000,000
 OTHER \$ C
 OTHER(R) \$ 163,200
 Total \$ 2,163,200

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 09/2009
 COUNTY: GUADALUPE LIMITS FROM: COMAL COUNTY LINE PHASE: C
 HIGHWAY NUM: FM 1044 LIMITS TO: EXISTING FM 1044/WEIL ROAD YOE COST: \$ 4,326,400
 CSJ: 2021-02-013 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

REMARKS P1: SPLIT FROM 2021-01-009;MOVE \$4M CAT 4 FROM 2021-01-009;

REMARKS P7: MOVE FROM FY 08 TO FY 10;

CONTRACT CSJ: 202101009
 ANCESTOR CSJ(S): 202102900,202101009
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 202102014

PRELIMINARY ENGINEERING: \$ 211,994
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 216,320
 CONSTRUCTION COST: \$ 4,326,400
 CONTINGENCIES: \$ 302,848
 INDIRECT COSTS: \$ 163,971
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 5,221,532

TYPE OF WORK: GRAD, STR., BASE, SURF.
 FEDERAL AMOUNT: \$ 3,200,000
 STATE AMOUNT: \$ 800,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 326,400
 TOTAL: \$ 4,326,400

TOTAL FUNDING
 4-STWIDE CONNECT \$ 4,000,000
 OTHER \$ C
 OTHER(R) \$ 326,400
 Total \$ 4,326,400

TXDOT SAN ANTONIO DISTRICT

TXDOT SAN ANTONIO DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ 1,000	\$ 28,000,000	\$ 6,000,000	\$ C	\$ 34,001,000
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ C	\$ C	\$ C	\$ C
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ 16,000,000	\$ C	\$ C	\$ 16,000,000
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 22,613,408	\$ 24,136,640	\$ 489,600	\$ C	\$ 47,239,648
TOTAL:	\$ 22,614,408	\$ 68,136,640	\$ 6,489,600	\$ C	\$ 97,240,648