

2008-2011

*Longview Metropolitan Area*

*Transportation  
Improvement  
Program*



Public Meeting: April 19, 2007

Adopted by the Longview MPO Policy Committee on 04/30/2007

Revised by the Longview MPO Policy Committee on 01/29/2008

## **INTRODUCTION**

The Longview Metropolitan Planning Organization, acting through the City of Longview Planning Department, is responsible for coordinated, comprehensive, and continuing transportation planning in the Longview Metropolitan Area as required by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU). The primary planning document, the Longview Metropolitan Transportation Plan, based on a 1998 base year travel demand model and 2030 projections, was adopted November 18, 2004. The Longview Urban Transportation Study Policy Committee adopted the 2008-2011 TIP on April 30, 2007. The Longview Urban Transportation Study Policy Committee adopted revisions to the 2008-2011 TIP on January 29, 2008 to include total project costs and year of expenditure dollars for each project.

### **A. PURPOSE**

The Transportation Improvement Program (TIP) identifies and schedules transportation projects to be implemented in the Longview Metropolitan Area for the upcoming four fiscal years. In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005 and 23 U.S.C. 134(i)(4) and 23 U.S.C. 135(f)(2)(D), the TIP is updated at least every two years. The projects can be implemented and existing transportation facilities maintained with current and expected revenue sources. These projects come from the financially constrained Metropolitan Transportation Plan and are financially constrained at the state level. The TIP includes all transportation projects, including major streets and highways, public transportation, pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects proposed for federal funding. Projects must be consistent with the adopted transportation plan. Regionally significant locally funded projects are included as well.

### **B. DEFINITION OF PLANNING AREA**

The Longview Metropolitan Area includes the City of Longview, the City of White Oak, portions of Gregg County and western Harrison County. (See the attached Longview MPO boundary map on page 9.)

### **C. PUBLIC INVOLVEMENT PROCESS**

The 2008-2011 TIP and revisions to the TIP in January 2008 were developed in accordance with the Public Participation Plan of the Longview MPO. Public comment and ideas were solicited prior to the development of a draft TIP. The following meetings are scheduled to be held in conjunction with the development of the TIP: The draft TIP was presented at a public meeting on April 19, 2007. A public comment period on the draft TIP extended from April 19, 2007 to April 28, 2007. The Citizens Advisory Committee reviewed the 2008-2011 TIP on April 17, 2007. The MPO Technical Committee reviewed the TIP on April 17, 2007 and recommended it for

approval by the Policy Committee.

The MPO Policy Committee adopted the 2008-2011 Transportation Improvement Program at a public meeting on April 30, 2007. The MPO Technical Committee reviewed the TIP on January 22, 2008 and recommended it for approval by the Policy Committee. The MPO Policy Committee adopted the revised 2008-2011 Transportation Improvement Program at a public meeting on January 29, 2008.

#### **D. PROJECT SELECTION PROCESS**

Federal and State funded capacity expansions are selected from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the ten-year Statewide Mobility Plan, then to the Transportation Improvement Program (TIP) based on funding availability. Each project is assigned to a specific fiscal year in the TIP, and is expected to be implemented in that year. If for any reason a project cannot be implemented in the assigned fiscal year, a project from the succeeding year may be selected in its place.

#### **E. PROGRESS FROM THE PREVIOUS YEAR**

Fiscal year 2006 projects from the 2006-2008 Transportation Improvement Program, which have been completed, are under construction or are expected to go to construction by the end of the fiscal year include:

- Loop 281, from Shofner Dr, north and northeast to U.S. 259, widen from a four to a six lane urban highway with raised medians and improve intersections
- Paul Boorman Trail, from U.S. 80, west of Spur 63, to W. Fairmont St., east of Bill Owens Pkwy, construct a pedestrian & bicycle trail with parking lot.
- Entryway landscaping and signage, landscaping and signs at four entrances to the city, Interstate 20 at Estes Pkwy, Loop 281 and U.S. 259 and Loop 281 at S.H. 31
- Loop 281, from F.M. 1845 to Harrison County Line, overlay pavement
- U.S. 80, from Silver Falls Rd. to U.S. 259, improve traffic signals at 15 various locations
- S.H. 31, from South St. to U.S. 80, interconnect traffic signals
- U.S. 259, from Loop 281 to I-20, improve and interconnect traffic signals
- F.M. 1252, from S.H. 135 to S.H. 31, widen roadway to 28 feet
- I.H. 20, from Smith Co. line to Harrison Co. line, install median barrier
- F.M. 2087, from Loop 281 to F.M. 349, widen roadway to 28 feet
- F.M. 2275, from U.S. 271 to F.M. 3272, widen roadway to 28 feet
- F.M. 2751, from F.M. 449 to F.M. 1844, widen roadway to 28 feet
- U.S. 259, from U.S. 80 to Loop 281, rehabilitate deteriorated pavement
- F.M. 2879, from F.M. 449 to F.M. 2208, widen lanes on existing roadway
- F.M. 2208, from F.M. 449 to F.M. 2879, install safety fixed objects

## F. AIR QUALITY ISSUES

### Air Quality Status

Currently, the Longview Metropolitan Area is in attainment or in compliance with the National Ambient Air Quality Standard for ozone; however the Longview value has increased steadily by one parts per billion (ppb) per year over the past three years. The preliminary 2004-2006 value of 85 ppb is not in compliance with the 8-hour standard which means that the Longview monitor must have a fourth highest 8-hour ozone of 82 ppb or lower in 2007 to demonstrate compliance with the 8-hour national air quality standard. Compliance with the 8-hour National Ambient Air Quality Standards (NAAQS) standard for ozone is determined by averaging the three years of the fourth highest 8-hour ozone level at a single monitoring station. The average must be lower than 85 parts per billion to meet the standard.

### Northeast Texas Air Care

In 1996, the northeast Texas region's leaders created the Northeast Texas Air Care (NETAC) to address ozone air quality concerns in Gregg, Harrison, Rusk, Smith, and Upshur Counties. NETAC is a voluntary association of governmental agencies, businesses and citizens which promotes clean air in the area through an ozone action program. During 2004, NETAC continued to improve air quality throughout the five county region through implementation of the Early Action Compact. In December 2004, the Texas Commission on Environmental Quality (TCEQ) formally approved the Early Action Compact (EAC) developed by NETAC, by incorporating NETAC's plan into the State Implementation Plan (SIP). TCEQ's proposed SIP was submitted to the Environmental Protection Agency (EPA) for approval before December 2004 as required by the EAC. In 2004, NETAC completed and submitted an updated emissions inventory report to TCEQ. This updated emissions inventory will be incorporated into EPA's national emissions inventory and can be utilized by NETAC and other interested parties in conducting ozone air quality modeling using the most recent and accurate emissions information. For more information about NETAC, go to [www.netac.org](http://www.netac.org)

### Early Action Compact

The Environmental Protection Agency (EPA), Region VI endorsed the TCEQ Protocol for Early Action Compacts (EAC) on June 19, 2002. It establishes a two-step process that offers a more expeditious time line for achieving clean air than expected under EPA's 8-hour standard. The EAC Protocol allows a region to enter into a memorandum of Agreement (MOA), committing to develop and implement a detailed technical plan to reach attainment by 2007. The northeast Texas five county region voluntarily agreed to participate in the EAC Protocol Process, and on December 20, 2002 signed the Early Action Compact (EAC) for Northeast Texas. The purpose of the EAC is to develop and implement a Clean Air Action Plan that will reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date. The Early Action Compact sets measurable, enforceable milestones for developing and implementing the Clean Air Action Plan. If any of the terms and milestones of the Early Action Compact are not met, the EAC will be void and the area will be designated according to the EPA's 8-hour ozone implementation guidelines.

### Clean Air Action Plan

The Clean Air Action Plan (CAAP) is the region's official air quality improvement plan with quantified emission reduction measures. The CAAP includes all necessary elements of a comprehensive air quality plan, but will be tailored to local needs and driven by local decisions. The CAAP will be incorporated into the formal State Implementation Plan (SIP) and the region will be legally required to carry out this plan just as in nonattainment areas.

### Transportation Conformity

Should the northeast Texas region be designated as nonattainment, highway widening projects would be subject to the Transportation Conformity determination rule. This rule stipulates that the Metropolitan Planning Organization is responsible for proving that the mobile source emissions from future widening projects would not increase the allowable estimated on-road mobile source emissions listed in the State Implementation Plan (SIP). Areas designated at nonattainment are required to demonstrate model-based transportation conformity at least every four years. Failure to meet these requirements can have grave consequences, such as withdrawal of federal funds for highway widening projects. Should nonattainment designation occur, it would have a profound impact on the widening projects contained in this programming document. The East Texas Council of Governments (ETCOG) functions in an administrative role for the North East Texas Air Care activities. ETCOG receives Air Quality Assessment and Planning funds from Rider 8, which are appropriated by the Texas Legislature. The Longview Metropolitan Planning Organization, in conjunction with the Texas Department of Transportation have the responsibility of demonstrating transportation conformity, should the area be designated as nonattainment of air quality standards.

## **G. AMERICANS WITH DISABILITIES ACT (ADA)**

Longview Transit buses are wheelchair accessible in compliance with the ADA Act. Curb to curb paratransit service is offered to citizens with health problems and to the citizens aged 60 and older. Future highway projects will be constructed according to the ADA Act with handicapped ramps.

## **H. ENVIRONMENTAL JUSTICE**

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." President Clinton's Executive Order on Environmental Justice in 1999 further amplifies Title VI by providing that "each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." MPO staff, in several ways, accomplished compliance with Environmental Justice. When advertising for the public meetings to present the 2008-2011 Transportation Improvement Program, public notices and newspaper advertisements were placed in the local Longview News Journal and a free

community newspaper, the East Texas Review. MPO staff produced two maps identifying the projects in the 2008-2011 Transportation Improvement Program overlaid on a map showing income and ethnic group dispersion by traffic analysis zone. Income data and ethnic information was obtained from the 2000 Census. The maps illustrated where these groups are geographically located in relationship to the projects in the 2008-2011 TIP. The Technical Committee reviewed the income and ethnic/race maps and found compliance with the principles of Environmental Justice relating to transportation planning are satisfied.

## **I. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS**

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains the Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which construction or a transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditures address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. This financial constraint is based on an analysis of past funding, expected funding and expected needs. For incoming federal, state and local sources of revenues used to estimate total future revenues, a Rate of Growth of 4% per year was utilized for all projects and is consistent with a 4% annual inflation rate. The Rate of Growth was based on consultations with the Texas Department of Transportation (TxDOT). Projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.

## **J. MPO AND TRANSIT AGENCY COORDINATION**

The Longview MPO and the administrative personnel of Longview Transit regularly meet to discuss transportation issues and updates. Consultation and coordination activities are an on-going process. The operating, capital and maintenance costs for TIP inclusion are discussed and reviewed by the MPO and Longview Transit staff. The manager of Longview Transit is a

member of the MPO Technical Committee and the Longview MPO Director is a member of the Longview Transit Advisory Committee.

The East Texas Transportation Planning Steering Committee was formed in June 2005 as the vehicle for implementing the goals of Chapter 461 of HB 3588. Following its creation, the Steering Committee identified its mission “to create and connect a comprehensive, flexible, and sustainable public transportation service throughout and beyond the 14 counties of State Planning Region 6,” hereafter referred to as East Texas. The purpose of the plan is to identify the needs of health and human service agencies, public and private transportation providers, and the public so that the utilization of available resources is as efficient as possible. The Plan is also intended to identify a set of concrete actions and projects that will fulfill the mission of the Steering Committee by creating a framework to implement the six priorities officially adopted by the Steering Committee. The need for coordination among the numerous health and human service agencies and public and private transportation providers in East Texas is derived from the varied needs of the people they serve. The public and stakeholder involvement undertaken in association with the preparation of the Transportation Coordination Plan has identified numerous areas of need related to the provision of public transportation in East Texas. The Longview Metropolitan Planning Organization’s Director and the Manager of Longview Transit are members and have been regular participants of the Steering Committee.

Other regional coordination efforts are reflected in the recent maintenance agreement with Longview Transit and East Texas Council of Governments. The agreement allows Longview Transit to perform routine maintenance services for the fleet of East Texas Rural Transit.

## GLOSSARY

### PROJECT LISTINGS

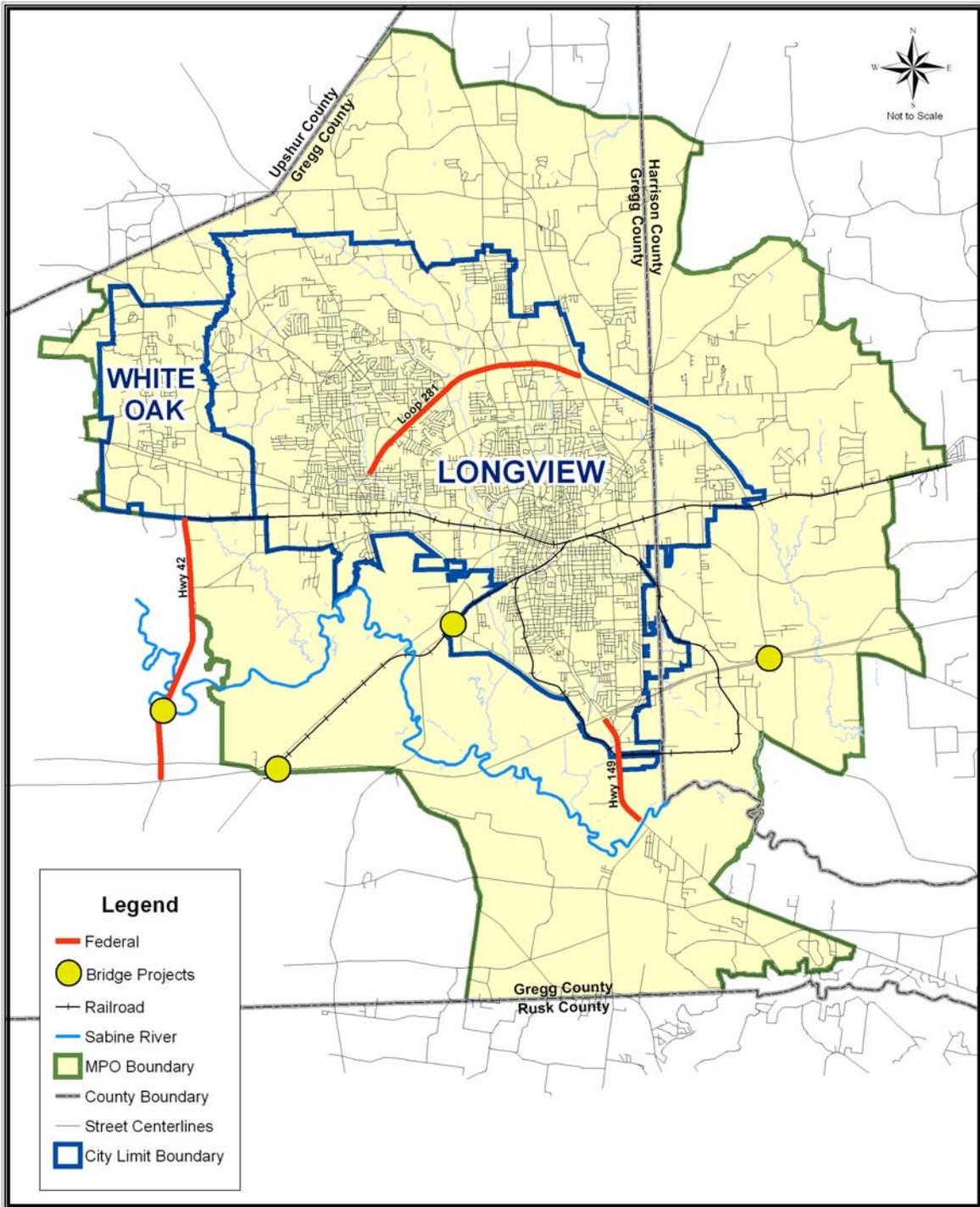
- CSJ** Control Section Job Number - TXDOT assigned number for projects entered into the Unified Transportation Plan (UTP).
- PROJ ID** Project Identification - Code assigned by the MPO for local tracking/identification. Used to track projects to the Metropolitan Transportation Plan.
- F.CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  
 Interstate  
 Other Urban Freeways and Expressways  
 Other Principal Arterials  
 Minor Arterials  
 Urban Collectors and Rural Major Collectors  
 Rural Minor Collectors  
 Urban and Rural Local Streets and Roads

### FEDERAL & STATE CATEGORIES

<b>1 - Consolidated Rehabilitation</b>
<b>2 - Metropolitan Area (TMA) Corridor Projects</b>
<b>3 - Urban Area (Non-TMA) Corridor Projects</b>
<b>4 - Statewide Connectivity Corridor Projects</b>
<b>5 - Congestion Mitigation Air Quality (CMAQ)</b>
<b>6 - Consolidated Structures Rehabilitation</b>
<b>7 - STP Metropolitan Mobility/Rehabilitation</b>
<b>8 - STP Safety</b>
<b>9 - STP Enhancements</b>
<b>10 - Miscellaneous</b>
<b>11 - District Discretionary</b>

FTA - Federal Transit Administration

- PHASE** Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)



## 2008 - 2011 Transportation Improvement Program Projects

# FEDERALLY FUNDED MOBILITY PROJECTS

## FY 2008

The figures below are Year of Expenditure (YOE), Allocated & Programmed Amounts

<b>Project Name:</b>	Loop 281	<b>Construction YOE:</b>	\$30,124,615
<b>From:</b>	Shofner Drive	<b>Preliminary Engineering**:</b>	\$5,615,742
<b>To:</b>	U.S. 259	<b>Right of Way:</b>	\$1,038,336
<b>County:</b>	Gregg	<b>Utility Relocation:</b>	\$0
<b>MTP Proj. ID:</b>	F 230	<b>Total Project Cost:</b>	\$36,778,693
<b>CSJ Number:</b>	2642-01-041	<b>Source of Construction Funds:</b>	Federal and State – Cat. 10 \$2,736,000
<b>Description:</b>	Widen from 4 to 6 lanes and install raised median barriers		Fed.& State-Cat.3 \$27,388,615
<b>Phase:</b>	Construction		
<b>Total Project Cost:</b>	\$36,778,693	<b>Total Constr. Funds:</b>	\$30,124,615

\*\* Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources

# FEDERALLY FUNDED MOBILITY PROJECTS

FY 2009

The figures below are Year of Expenditure (YOE), Allocated & Programmed Amounts

<b>Project Name:</b>	S.H. 42	<b>Construction YOE:</b>	\$6,489,600
<b>From:</b>	U.S. 80	<b>Preliminary Engineering**:</b>	\$1,456,266
<b>To:</b>	I.H. 20	<b>Right of Way:</b>	\$0
<b>County:</b>	Gregg	<b>Utility Relocation:</b>	\$0
<b>Project letting</b>	Dec. 2008	<b>Total Project Cost:</b>	\$7,945,866
<b>MTP Proj. ID:</b>	F 202		
<b>CSJ Number:</b>	0545-04-033		
<b>Description:</b>	Add shoulders to the existing two-lane road and improve pavement	<b>Source of Construction Funds:</b>	Federal & State- Cat.1 \$2,489,600 Federal & State-Cat.3 \$2,000,000 Gregg County \$2,000,000
<b>Phase:</b>	Construction		
<b>Total ProjectCost:</b>	\$7,945,866	<b>Total Constr. Funds :</b>	\$6,489,600

<b>Project Name:</b>	S.H. 149/S.H. 322	<b>Construction YOE:</b>	\$18,387,200
<b>From:</b>	I.H. 20 S. Frontage Rd.	<b>Preliminary Engineering**:</b>	\$4,126,085
<b>To:</b>	S.H. 149/S.H. 322 split	<b>Right of Way:</b>	\$5,378,256
<b>County:</b>	Gregg	<b>Utility Relocation:</b>	\$5,000,000
<b>MTP Proj.ID:</b>	F 114	<b>Total Project Cost:</b>	\$32,891,541
<b>CSJ Number:</b>	0393-01-056/1763-03-038		
<b>Description:</b>	Widen from 4 to 6 lanes, raised medians & improve intersection	<b>Source of Construction Funds:</b>	Federal & State-Cat.3 \$18,387,200
<b>Phase:</b>	Construction		
<b>Total Project Cost:</b>	\$32,891,541	<b>Total Constr. Funds:</b>	\$18,387,200

\*\* Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources

**THERE ARE NO FEDERALLY FUNDED MOBILITY PROJECTS FOR  
THE FISCAL YEARS OF 2010 AND 2011**

## FEDERALLY FUNDED TRANSIT PROJECTS – FY 2008

### LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F402	<b>Federal Share:</b>	\$442,894
<b>Project Contract Date:</b>	10/01/07 to 09/30/08	<b>State - TxDOT:</b>	\$15,000
<b>Project Phase:</b>		<b>Local Share:</b>	\$95,723
<b>Brief Project Description:</b>	Capital - Equipment, PM, Rolling Stock	<b>Total Cost of Project:</b>	\$553,617

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F403	<b>Federal Share:</b>	\$40,000
<b>Project Contract Date:</b>	10/01/07 to 09/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	\$10,000
<b>Brief Project Description:</b>	Planning - Technical Study	<b>Total Cost of Project:</b>	\$50,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F401	<b>Federal Share:</b>	\$376,175
<b>Project Contract Date:</b>	10/01/07 to 09/30/08	<b>State - TxDOT:</b>	\$221,242
<b>Project Phase:</b>		<b>Local Share:</b>	\$154,933
<b>Brief Project Description:</b>	Operating - Public Transit	<b>Total Cost of Project:</b>	\$752,350

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5310 (Elderly & Disabled)
<b>MPO Project Number:</b>	F404	<b>Federal Share:</b>	\$82,000
<b>Project Contract Date:</b>	10/01/07 to 09/30/08	<b>State - TxDOT:</b>	\$20,500
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital - ITS, PM, Rolling Stock	<b>Total Cost of Project:</b>	\$102,500

## FEDERALLY FUNDED TRANSIT PROJECTS – FY 2009 LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information	Funding Information
<b>TxDOT District Number:</b> Tyler (10)	<b>Fiscal Year:</b> 2009
<b>Project Sponsor:</b> City of Longview	<b>Federal Funding Category:</b> Section 5307
<b>MPO Project Number:</b> F402	<b>Federal Share:</b> \$506,669
<b>Project Contract Date:</b> 10/01/08 to 09/30/09	<b>State - TxDOT:</b> \$10,400
<b>Project Phase:</b>	<b>Local Share:</b> \$116,268
<b>Brief Project Description:</b> Capital - Equipment, PM, Rolling Stock	<b>Total Cost of Project:</b> \$633,337

General Project Information	Funding Information
<b>TxDOT District Number:</b> Tyler (10)	<b>Fiscal Year:</b> 2009
<b>Project Sponsor:</b> City of Longview	<b>Federal Funding Category:</b> Section 5307
<b>MPO Project Number:</b> F403	<b>Federal Share:</b> \$46,800
<b>Project Contract Date:</b> 10/01/08 to 09/30/09	<b>State - TxDOT:</b> \$972
<b>Project Phase:</b>	<b>Local Share:</b> \$10,728
<b>Brief Project Description:</b> Planning - Technical Study	<b>Total Cost of Project:</b> \$58,500

General Project Information	Funding Information
<b>TxDOT District Number:</b> Tyler (10)	<b>Fiscal Year:</b> 2009
<b>Project Sponsor:</b> City of Longview	<b>Federal Funding Category:</b> Section 5307
<b>MPO Project Number:</b> F401	<b>Federal Share:</b> \$396,240
<b>Project Contract Date:</b> 10/01/08 to 09/30/09	<b>State - TxDOT:</b> \$226,720
<b>Project Phase:</b>	<b>Local Share:</b> \$169,520
<b>Brief Project Description:</b> Operating – Public Transit	<b>Total Cost of Project:</b> \$792,480

General Project Information	Funding Information
<b>TxDOT District Number:</b> Tyler (10)	<b>Fiscal Year:</b> 2009
<b>Project Sponsor:</b> City of Longview	<b>Federal Funding Category:</b> Section 5310 (Elderly & Disabled)
<b>MPO Project Number:</b> F404	<b>Federal Share:</b> \$88,400
<b>Project Contract Date:</b> 10/01/08 to 09/30/09	<b>State - TxDOT:</b> \$18,200
<b>Project Phase:</b>	<b>Local Share:</b>
<b>Brief Project Description:</b> Capital - ITS, PM, Rolling Stock	<b>Total Cost of Project:</b> \$106,600

General Project Information	Funding Information
<b>TxDOT District Number:</b> Tyler (10)	<b>Fiscal Year:</b> 2009
<b>Project Sponsor:</b> City of Longview	<b>Federal Funding Category:</b> Section 5304 (RTAP)
<b>MPO Project Number:</b> F406	<b>Federal Share:</b> \$1,352,000
<b>Project Contract Date:</b> 10/01/08 to 09/30/09	<b>State - TxDOT:</b>
<b>Project Phase:</b> 20% Local Match from Transp. Credits	<b>Local Share:</b> \$27,040
<b>Brief Project Description:</b> Capital - Regional Maintenance Facility	<b>Total Cost of Project:</b> \$1,379,040

**FEDERALLY FUNDED TRANSIT PROJECTS – FY 2010**  
**LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**  
 THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F402	<b>Federal Share:</b>	\$501,862
<b>Project Contract Date:</b>	10/01/09 to 09/30/10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$100,372
<b>Brief Project Description:</b>	Capital - Equipment, PM, Rolling Stock	<b>Total Cost of Project:</b>	\$602,235

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F403	<b>Federal Share:</b>	\$50,186
<b>Project Contract Date:</b>	10/01/09 to 09/30/10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$12,547
<b>Brief Project Description:</b>	Planning - Technical Study	<b>Total Cost of Project:</b>	\$62,733

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F401	<b>Federal Share:</b>	\$414,794
<b>Project Contract Date:</b>	10/01/09 to 09/30/10	<b>State - TxDOT:</b>	\$237,952
<b>Project Phase:</b>		<b>Local Share:</b>	\$175,760
<b>Brief Project Description:</b>	Operating - Public Transit	<b>Total Cost of Project:</b>	\$828,506

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5309 (Discretionary Capital Grants)
<b>MPO Project Number:</b>	F405	<b>Federal Share:</b>	\$648,960
<b>Project Contract Date:</b>	10/01/09 to 09/30/10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$162,240
<b>Brief Project Description:</b>	Capital - Multi Modal Transfer Center	<b>Total Cost of Project:</b>	\$811,200

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5310 (Elderly & Disabled)
<b>MPO Project Number:</b>	F404	<b>Federal Share:</b>	\$91,936
<b>Project Contract Date:</b>	10/01/09 to 09/30/10	<b>State - TxDOT:</b>	\$18,928
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital – Preventive Maintenance, ITS	<b>Total Cost of Project:</b>	\$110,864

**FEDERALLY FUNDED TRANSIT PROJECTS – FY 2011  
LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F402	<b>Federal Share:</b>	\$503,939
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$125,985
<b>Brief Project Description:</b>	Capital - Equipment, PM, Rolling Stock	<b>Total Cost of Project:</b>	\$629,924

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F403	<b>Federal Share:</b>	\$53,544
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,386
<b>Brief Project Description:</b>	Planning - Technical Study	<b>Total Cost of Project:</b>	\$66,929

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	F401	<b>Federal Share:</b>	\$438,697
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	\$240,228
<b>Project Phase:</b>		<b>Local Share:</b>	\$198,469
<b>Brief Project Description:</b>	Operating - Public Transit	<b>Total Cost of Project:</b>	\$877,394

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5310
<b>MPO Project Number:</b>	F404	<b>Federal Share:</b>	\$95,613
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	\$9,843
<b>Project Phase:</b>		<b>Local Share:</b>	\$9,843
<b>Brief Project Description:</b>	Capital - ITS, PM, Rolling Stock	<b>Total Cost of Project:</b>	\$115,299

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5316 (Job Access & Reverse Commute)
<b>MPO Project Number:</b>	F404	<b>Federal Share:</b>	\$74,726
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$14,945
<b>Brief Project Description:</b>	JARC	<b>Total Cost of Project:</b>	\$89,671

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Longview	<b>Federal Funding Category:</b>	Section 5317 (New Freedom)
<b>MPO Project Number:</b>	F404	<b>Federal Share:</b>	\$40,335
<b>Project Contract Date:</b>	10/01/10 to 09/30/11	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$10,090
<b>Brief Project Description:</b>	New Freedom	<b>Total Cost of Project:</b>	\$50,425

# FINANCIAL SUMMARY

## FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

### LONGVIEW METROPOLITAN PLANNING ORGANIZATION – TYLER & ATLANTA DISTRICTS THE FIGURES BELOW ARE YEAR OF EXPENDITURE, ALLOCATED AND PROGRAMMED AMOUNTS

	CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
	1 - Consolidated Rehabilitation		\$2,489,600			\$2,489,600
	2 - Metropolitan Area (TMA) Corridor Projects					
	3 - Urban Area (Non-TMA) Corridor Projects	\$27,388,615	\$20,387,200			\$47,775,815
	4 - Statewide Connectivity Corridor Projects					
	5 - Congestion Mitigation Air Quality (CMAQ)					
	6 - Consolidated Structures Rehabilitation					
	7 - STP Metropolitan Mobility/Rehabilitation					
	8 - STP Safety					
	9 - STP Enhancements					
	10 – Supplemental Transportation Programs	\$2,736,000				\$2,736,000
	11 - District Discretionary					
	12 - Strategic Priority					
	Federal & State Highway Construction Funds (Total from above)	\$30,124,615	\$22,876,800			\$53,001,415
	Local Highway Construction Funds (Gregg County)		\$2,000,000			\$2,000,000
	Federal, State & Local Total:	\$30,124,615	\$24,876,800			\$55,001,415

TMA = Transportation Maintenance Area

STP = Surface Transportation Program

#### Transit Financial Summary Longview MPO FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K										
2	Section 5307 - Urb <200K	859,069	1,355,967	949,709	1,484,317	966,301	1,518,026	996,180	1,574,247	3,771,259	5,932,557
3	Section 5309 - Disc.					648,960	811,200			648,960	811,200
4	Section 5310 - E&PwD	82,000	102,500	85,280	106,600	88,691	110,864	95,613	119,517	351,584	439,481
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC							74,726	93,408	74,726	93,408
7	Section 5317 - New Freed							40,335	50,425	40,335	50,425
	<b>Total Funds</b>	<b>941,069</b>	<b>1,458,467</b>	<b>1,034,989</b>	<b>1,590,917</b>	<b>1,703,952</b>	<b>2,440,090</b>	<b>1,206,854</b>	<b>1,837,597</b>	<b>4,886,864</b>	<b>7,327,071</b>

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with the federal legislation, 23 Code of Federal Regulations 450.334 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the TEXAS DEPARTMENT OF TRANSPORTATION, and the LONGVIEW METROPOLITAN PLANNING ORGANIZATION for the Longview urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

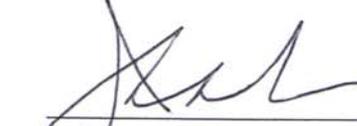
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
TYLER DISTRICT

  
\_\_\_\_\_  
Mary Owen, P.E.  
District Engineer

4/30/07  
\_\_\_\_\_  
Date

LONGVIEW METROPOLITAN  
PLANNING ORGANIZATION

  
\_\_\_\_\_  
Jay Dean  
Chairperson

4-30-07  
\_\_\_\_\_  
Date

# CATEGORIES FOR STATEWIDE GROUPING

## LONGVIEW METROPOLITAN PLANNING ORGANIZATION

### TYLER AND ATLANTA DISTRICT - FY 2008 - 2011

Listed below are the categories for projects which can be grouped together and used to track projects statewide. Please refer to Appendix A for a list of statewide grouping projects which may be completed in the Longview Metropolitan Area during the fiscal years of 2008 - 2011. Construction costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. These projects are financially constrained at the state level.

PROPOSED CSJ #	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE -Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.

## APPENDIX A

### Candidate Projects for Statewide Grouping

For informational purposes only: listed below are the candidate projects for statewide grouping, which may be completed in the Longview Metropolitan Area during the fiscal years of 2008, 2009, 2010 & 2011. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects. These are the projects which are known at the time this document was approved, but are subject to change. These projects are financially constrained at the state level and they are funded from federal and state sources.

#### FY 2008

<b>Project Name:</b>	Interstate 20 westbound	<b>Construction:</b>	\$6,831,184
<b>From: &amp; To:</b>	S.H. 31 to Missouri Pacific RR	<b>Preliminary Engineering**:</b>	\$546,000
<b>County:</b>	Gregg	<b>Right of Way:</b>	\$0
<b>MTP Proj. ID:</b>	F 707	<b>Utility Relocation:</b>	\$0
<b>Description:</b>	Grade roadway and replace bridge deck	<b>Total Project Cost:</b>	\$7,377,184
<b>Phase:</b>	Construction		
<b>CSJ Number:</b>	0495-07-064	<b>Funding Category:</b>	6 - Consolidated Structure Rehab

#### FY 2009

<b>Project Name:</b>	I.H. 20	<b>Construction:</b>	\$1,215,718
<b>At:</b>	Loop 281	<b>Preliminary Engineering**:</b>	\$194,515
<b>County:</b>	Harrison	<b>Right of Way:</b>	\$0
<b>MTP Proj. ID:</b>	F 707	<b>Utility Relocation:</b>	\$0
<b>Description:</b>	Rehabilitate bridge & approaches	<b>Total Project Cost:</b>	\$1,410,233
<b>Phase:</b>	Construction		
<b>CSJ Number:</b>	0495-08-087	<b>Funding Category:</b>	6 - Consolidated Structure Rehab

#### FY 2010

<b>Project Name:</b>	Loop 281 @ FM 2087 (Sabine St.)	<b>Construction:</b>	\$14,385,280
<b>From: &amp; To:</b>	SH 31 to Ray St.	<b>Preliminary Engineering**:</b>	\$2,301,645
<b>County:</b>	Gregg	<b>Right of Way:</b>	\$0
<b>MTP Proj. ID:</b>	F 125 & F 707	<b>Utility Relocation:</b>	\$3,200,000
<b>Description:</b>	Construct railroad overpass bridge and approaches	<b>Total Project Cost:</b>	\$19,886,925
<b>Phase:</b>	Construction		
<b>CSJ Number:</b>	1763-03-029	<b>Funding Category:</b>	6 - Consolidated Structure Rehab

\*\* Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources.

## APPENDIX A

### Candidate Projects for Statewide Grouping

#### FY 2010

<b>Project Name:</b>	S.H. 42	<b>Construction:</b>	\$2,362,214
<b>At:</b>	Sabine River relief bridge #3, 0.9 mile south of FM 2206	<b>Preliminary Engineering**:</b>	\$377,954
<b>County:</b>	Gregg	<b>Right of Way:</b>	\$0
<b>MTP Proj. ID:</b>	F	<b>Utility Relocation:</b>	\$0
<b>Description:</b>	Replace river relief bridge and approaches	<b>Total Project Cost:</b>	\$2,740,168
<b>Phase:</b>	Construction		
<b>CSJ Number:</b>	0545-04-916	<b>Funding Category:</b>	6 - Consolidated Structure Rehab

**\*\* Preliminary Engineering also includes Construction Engineering, Contingencies and Indirect Costs. Prelim. Engineering, ROW and Utility Relocation are funded with non-construction funding sources.**



P.O. Box 1952  
Longview, Texas 75606

March 6, 2008

Ms. Michelle Conkle  
Texas Department of Transportation – TP&P

Dear Michelle,

Attached in this email is the documentation in response to the comments from FHWA and TP&P to bring the Longview 2008-2011 Transportation Improvement Program into compliance with SAFETEA-LU. Please review at your earliest convenience and let me know if the documentation is acceptable, in order to meet the March 10<sup>th</sup> deadline.

Call at (903) 237-1062 or email [kowen@ci.longview.tx.us](mailto:kowen@ci.longview.tx.us) with any questions you may have.

Best regards,

A handwritten signature in black ink that reads "Karen Owen". The signature is written in a cursive style.

Karen Owen  
Longview MPO Director

**SAFETEA-LU checklist comments:**

<b>Criteria</b>	<b>Met (Yes/No)</b>	<b>Comment</b>
MPO Policy Board Adoption/Resolution	No	Must have resolution/documentation of adoption including date of action.
MPO Public Participation	No	Can't be determined w/o resolution.
State DOT Adoption	Pending	
Documentation of YOE and Total Project Cost Methodology	Yes	
Documentation of the Rate of Inflation (ROI)	Yes	
Documentation of Rate of Growth (ROG)	No	ROG must be addressed and documented.
YOE Funding Estimate	Yes	
Total Project Costs	Yes	
Documentation of MPO and Transit Agency Coordination	Yes	

**Additional Comments:**

TIPs are constrained to YOE totals by proposed phase(s) to be let in a given FY.
TIPs must be consistent (projects description, limits, type of work, etc.) with corresponding MTPs – which <b>must</b> be constrained to Total Projects Cost. Total Project Cost in most cases should exceed YOE cost. <b>Example:</b> TIP project phase(s) = \$20 M; MTP project = \$50 M
You must submit a TIP financial summary that matches YOE totals by funding category, for every fiscal year; that is fiscally constrained to the allocations provided to you by TxDOT. All local and other funds must be represented in your MTP, TIP page, and TIP Financial Summary.
Need cover memo addressing MPO process for the document.
If new projects were added, remove them. No new projects per A. Saenz. Remove any projects added to the TIP after the approval of the November 2007 revisions.

# DOCUMENTATION OF SAFETEA-LU COMPLIANCE

## LONGVIEW METROPOLITAN PLANNING ORGANIZATION

March 5, 2008

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Criteria #1: MPO Policy Board Adoption – MPO Policy Board meeting minutes are attached and highlighted in yellow on page four and five.

Criteria #2: MPO Public Participation – Public and interagency resource agency involvement consistent with SAFETEA-LU requirements was performed in accordance with the MPO Public Participation Plan's policies for Transportation Improvement Program adoption. Policy Board meeting minutes confirm public participation compliance; which are attached and highlighted on page four and five.

Criteria #3: Documentation of Rate of Growth (ROG)

### I. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains the Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which construction or a transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditures address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. This financial constraint is based on an analysis of past funding, expected funding and expected needs. For incoming federal, state and local sources of revenues used to estimate total future revenues, a Rate of Growth of 4% per year was utilized for all projects and is consistent with a 4% annual inflation rate. The Rate of Growth was based on consultations with the Texas Department of Transportation (TxDOT). Projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.

**POLICY BOARD MEETING  
LONGVIEW METROPOLITAN PLANNING ORGANIZATION  
January 29, 2008  
10:00 a.m.**

**MINUTES**

A Longview Metropolitan Planning Organization Policy Board meeting was held Tuesday, January 29, 2008 at 10:00 a.m. at the Jo Ann Metcalf Municipal Building, 300 W. Cotton Street, Longview, Texas, to discuss and approve the revisions to the Metropolitan Transportation Plan and the Transportation Improvement Program. In attendance were:

David Willard	City of Longview
Kevin Cummings	City of Longview
Keith Bonds	City of Longview
Tim Vaughn	City of White Oak
Dale Spitz	TxDOT – Tyler District
Robert Ratcliff	TxDOT – Atlanta District
Bill Stoudt	Gregg County Judge
Paul Jaap	TxDOT - Longview
Dave Spurrier	Northeast Texas Regional Mobility Authority
Mary Owen	TxDOT – Tyler
Wayne Frost	City of Longview council member
Ben Haywood	Good Shepherd Hospital
Cory Taylor	TxDOT – Longview Area office
Jennifer Ware	Longview Partnership
Jeff Howell	City of Kilgore
Randy Redmond	TxDOT – Tyler
Abby Eden	KETK NBC 56
Mike McGee	KETK NBC 56
Jimmy Isaac	Longview News-Journal
Melissa Bechtold	City of Longview
Karen Owen	City of Longview
Nalora Moser	City of Longview

Introductions:

Jay Dean, City of Longview Mayor, called the meeting to order and asked Ms. Karen Owen, Longview Metropolitan Planning Organization Director, to present the first agenda item.

Item I. Approval of the November 13, 2007 Policy Board meeting minutes

Karen Owen asked for any changes or modifications regarding the November 13, 2007 meeting minutes. There were no questions or recommended revisions. Tim Vaughn, City of White Oak Mayor, made a motion to accept and approve the minutes and Keith Bonds, City of Longview, seconded the motion. All were in favor and the motion passed.

Mayor Dean asked that Item III on the agenda be moved and discussed before Item II.

Item III. Approval of the Revisions to the Transportation Improvement Program

Ms. Owen explained the Transportation Improvement Program (TIP) and three sections of the Metropolitan Transportation Plan (MTP) are being revised to incorporate two new federal requirements: Total Project Cost and Year of Expenditure dollars. The intent of Total Project Cost is to identify the components for each project such as construction, preliminary engineering, right of way and utility relocation. Year of Expenditure requires a fine-tuning of the estimated costs, with a 4% inflation factor, out to the estimated year of construction or project implementation. No new projects have been added since the Policy Board formally adopted the 2008-2011 Transportation Improvement Program in April 2007.

Since November, MPO staff along with the guidance of the Technical Committee, has spent a significant amount of time reviewing and revising the TIP and MTP. Ms. Owen added that every Metropolitan Planning Organization (MPO) in the state is revising both of these documents to meet a February 1<sup>st</sup> compliance

deadline. There were two new narrative sections added to the TIP, the first section, on page 6, Items I and J, which explain and detail the federal requirements of Total Project Cost, Year of Expenditure Dollars and MPO and the Transit Agency Coordination.

Ms. Owen proceeded to page 10 of the TIP, federally funded mobility projects. Last week, the MPO was notified by TxDOT staff that the Loop 281 widening project (from four to six lanes, Shofner to US 259, FY 2008), recently put on hold for at least a year (FY 2009), may be funded partially or completely during FY 2008. This project is tentatively targeted as a project with the National Economic Stimulus Plan. This project has a slim chance of being funded and is subject to Congressional approval. Mayor Jay Dean expressed concerns and suggested moving the funding for Loop 281 to other projects: Hwy. 149 and George Richey Road. Mary Owen, TxDOT Tyler District Engineer, stated that she does not recommend moving funds from Loop 281. There is no practical way to speed up the widening of Hwy. 149 or the expansion of George Richey Road because utility lines have not been relocated and the plans have not been approved by the state. If the area should receive funding soon for Loop 281, there isn't another project that is advanced and ready for construction. Mary Owen recommended that the priority for Loop 281 remains unchanged. Gregg County Judge Bill Stoudt agreed with Mary Owen. Karen Owen explained that Loop 281 is Longview's most serious traffic problem. She expressed how critical it is to improve the Loop, since it has the highest priority ranking of all of the projects in the MTP, based on congestion, daily traffic and safety. TxDOT has spent a significant amount of resources planning and designing the Loop 281 project. There is a \$2.7 million federal earmark that was awarded several years ago and cannot be used on another project. It is important to keep the Loop 281 project in FY 2008 due to the slight chance it may get funded through the Stimulus Plan in part or whole. The Loop 281 project must be in the TIP in FY 2008 in order for it to be funded in 2008. The total project cost is \$36,778,693. Ms. Owen continued to explain year of expenditure dollars (YOE) and allocated and programmed amounts for each project.

The next federal project discussed was the State Highway 42 project. The construction would be from U.S. 80 to I.H. 20 and includes the addition of a shoulder to the existing two-lane road and improve pavement. The total project cost is \$7,945,866. Mary Owen, TxDOT stated that even though there is \$2 million in Category 3, Urban Mobility funding, she will do everything in her power so this project is not delayed past its December 2008 letting. The State Highway 149 project was previously in the TIP in FY 2008, however, due to the highway funding delay of at least a year, it has been moved back a year. The project limits are from the I.H. 20 S. frontage roads to S.H. 149/S.H. 322 split. SH 149. The project scope is widening from four to six lanes, installing raised medians and improving the intersection. The total project cost is \$32,891,541. There are no federally funded mobility projects for the fiscal years of 2010 and 2011.

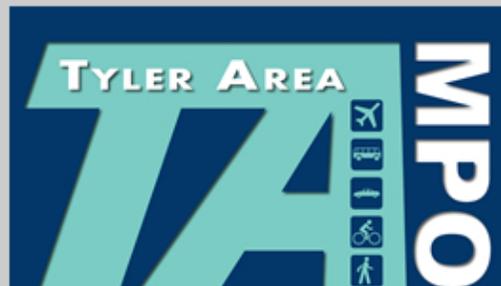
Karen Owen summarized the federally funded transit projects for FY 2008 through FY 2011. She stated there are very minor changes, when compared to the previous TIP, except for the funding in a project in FY 2009, the Regional Maintenance Facility. This project has been increased to \$1,352,000. This is a maintenance facility planned as a partnership with other public transportation providers in the area, including ETCOG, the rural transit provider. Total project costs and year of expenditure dollars were calculated for the major capital purchases, such as transit buildings and facilities. The funding figures in the TIP are year of expenditure, total project costs, allocated and programmed amounts.

Ms. Owen highlighted the financial funding summary and asked if there were any questions from the Policy Board or the public. Next, the four bridge projects were discussed from Appendix A: Candidate Projects for Statewide Grouping. The bridge projects are Interstate 20 at SH 31, Interstate 20 at E. Loop 281, Loop 281 at FM 2087 (Sabine St.) and the SH 42 river relief bridge #3. Ms. Owen explained that the Loop 281 at FM 2087 railroad overpass bridge has been moved back a year, from an April 2009 letting to April 2010. This is a direct result of TxDOT's cash flow problems. TxDOT cut their 2008 Right of Way budget in half, therefore, the right of way purchase for this bridge project has been delayed. TxDOT can't adjust the utilities until the right of way is acquired.

Ms. Owen stated the MPO Technical Committee reviewed the FY 2008-2011 TIP and recommended that it be forwarded to the Policy Board for approval. The adoption of revisions to the FY 2008-2011 Transportation Improvement Program was performed in accordance with the Longview Public Participation Plan. She asked if there were any questions or comments from the audience and there were none. Bill Stoudt, Gregg County Judge, made a motion to accept and approve the revisions to the Transportation Improvement Program and Tim Vaughn, City of White Oak Mayor, seconded the motion. All were in favor and the motion passed.



**2008-2011  
Transportation Improvement Program  
TIP**



*Prepared by the:  
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:  
Texas Department of Transportation, Federal highway  
Administration, and the Federal Transit Administration*

**Adopted by the  
Tyler Area MPO Policy Committee: April 27, 2007  
Revised/Amended: January 31, 2008**

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# INTRODUCTION

In accordance with the Transportation Equity Act for the 21st Century (TEA-21) and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Tyler Area Metropolitan Planning Organization (MPO), in cooperation with the States of Arkansas and Texas and affected transit operators, has developed this Transportation Improvement Program (TIP) for the Tyler Area Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (FHWA) (23 CFR Part 450) and Federal Transit Administration (FTA) (49 CFR Part 613), and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four-year fiscal period of 2008-2011.

The projects included in this TIP originated from the 2030 Metropolitan Transportation Plan (MTP), or long-range plan. The Tyler Area MPO Policy Committee adopted the MTP on December 9, 2004. The MTP is updated every five years and now covers the planning period through the year 2030. The TIP is a four-year planning document, updated every two years; this TIP will cover the four-year period from October 2008 through September 2011.

In compliance with 23 CFR Part 450, the TIP shall include all of the following:

1. All transportation projects, or identified phases of a project, within the metropolitan planning area proposed for funding under title 23, U.S.C., and the Federal Transit Act, excluding safety projects funded under 23 U.S.C. 402, emergency relief projects (except those involving substantial functional, location and capacity changes), and planning and research activities (except those funded with NHS, STP, and/or MA funds).
2. Only projects that are consistent with the transportation plan;
3. All regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., additional of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.;

Current regulations also require non-attainment areas (our area is currently in attainment of air quality standards) to show regionally significant transportation projects proposed to be funded with Federal funds and non-Federal funds not otherwise shown.

## **PURPOSE**

The purpose of the TIP is to list the transportation improvements that are scheduled to be implemented within the next four fiscal years. This plan provides the guide to FHWA, FTA, TxDOT, and local officials for budgeting funds and planning design and construction of transportation and transit improvements for the near future.

A project must be included in Metropolitan Transportation Plan (long-range plan) and then the TIP (short-range plan) in order to be eligible for any federal funding. The TIP may be amended as funding levels change or transportation needs change. Amendments to the TIP updating or adjusting amounts of listed projects, let dates, project numbers, and similar amendments will not require approval by the MPO Policy Committee following concurrence by TxDOT.

## **DEFINITION OF AREA**

The Tyler Metropolitan Planning Area includes the entire urbanized area of Tyler as defined by the 2000 census. It includes the immediate and contiguous urban area surrounding the City of Tyler most likely to be impacted by urban development during the next 25 years. The total area encompassed by the boundary is approximately 342 square miles and includes the Cities of Tyler, Whitehouse, Lindale, Chapel Hill, Noonday, and Hideaway Lake. Please see Appendix C for the Metropolitan Area Boundary Map as approved by the MPO Policy Committee in 2004.

## **PUBLIC PARTICIPATION PROCESS**

The 2008 – 2011 TIP was developed in accordance with the Public Participation Plan (PPP) of the Tyler Area MPO. The PPP requires one public meeting to be held to present the TIP and provide for a 10-day comment period prior to the adoption of the program. A legal notice was published in the Tyler Morning Telegraph newspaper at least 72 hours prior to the beginning of the 10-day comment period and notices were posted at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

Prior to the public meeting, notices and agendas were distributed to the Tyler-area news media and were posted at the Tyler Development Center, Smith County Courthouse, and Tyler City Hall. A copy of the draft TIP was made available at the City of Tyler City Clerk and Planning Department Offices, Tyler Public Library, Tyler Transit, and the TxDOT Tyler District Office.

The MPO also uses a website which can be accessed under the Metropolitan Planning Department at [www.cityoftyler.org](http://www.cityoftyler.org). The draft TIP, the final version, past TIPs, and other MPO documents may be accessed on that website.

## **PROJECT SELECTION PROCESS**

Federally-funded capacity expansion and new location projects included in the TIP are selected from the adopted Metropolitan Transportation Plan (MTP). Those projects included in the MTP are approved by the MPO Policy Committee through certain criteria selected when that plan is developed. Projects advance to the Unified Transportation Program, as decided by the Texas Transportation Commission, and then to the TIP based on available funding and TxDOT resources. The Tyler Area MPO is opting to utilize the statewide programming numbers (Statewide CSJs) for non-mobility federally funded projects. Note: The FY08 – FY11 Statewide Transportation Improvement Program (STIP) will show a lump sum amount for projects listed with the statewide CSJ in non-mobility projects. See the non-mobility project listing.

## **PROGRESS FROM PREVIOUS YEARS**

Progress for the Tyler Area MPO is shown through publishing a list of projects annually that were let in the previous fiscal year. The Highway and Transit Projects that were let in FY 2006 are detailed in Table 1 in the Fiscal Year 2006 Annual Project Listing. All projects let in the 2007 Fiscal Year will be published as the 2007 Annual Project Listing in December 2007.

## FY 2006 Annual Project Listing Tyler Area Metropolitan Planning Organization

### Mobility Projects

<b>Project ID:</b>	SM-2	<b>Federal Cost:</b>	\$12,174,858.00
<b>CSJ Number:</b>	0191-03-009	<b>State Cost:</b>	\$3,043,715.00
<b>Project Name:</b>	FM 2493 (Old Jacksonville Hwy)	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Grande Blvd.	<b>Total:</b>	\$15,218,573.00
<b>To:</b>	FM 2813	<b>Let Date:</b>	12/2/2005
<b>Work Type:</b>	Widen from 2 to 4 lanes w/ Cont Left Lane	<b>Funding Category:</b>	Cat. 11 - District Discretionary
		<b>Estimated Completion Date:</b>	9/1/2008
<b>Project ID:</b>	SM-27	<b>Federal Cost:</b>	\$14,528,496.00
<b>CSJ Number:</b>	0492-04-020, 0492-04-027, 0492-05-014	<b>State Cost:</b>	\$3,652,125.00
<b>Project Name:</b>	FM 346	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.36 Mi. west of FM 2964 (Rhones Quarter Rd)	<b>Total:</b>	\$18,180,621.00
<b>To:</b>	0.36 Mi. south of CR 2131 (Hagan Rd)	<b>Let Date:</b>	5/9/2006
<b>Work Type:</b>	Widen from 2 to 4 lanes w/ Cont Left Turn Lane	<b>Funding Category:</b>	Cat. 1 Prev. Maint, Cat. 10 Misc. & Cat. 11 Dist. Diser.
		<b>Estimated Completion Date:</b>	2/1/2008
<b>Project ID:</b>	SM-42	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	3487-01-012	<b>State Cost:</b>	\$4,300,000.00
<b>Project Name:</b>	LP 49	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 155	<b>Total:</b>	\$4,300,000.00
<b>To:</b>	US 69	<b>Let Date:</b>	6/1/2006
<b>Work Type:</b>	Install Electronic Toll Equipment	<b>Funding Category:</b>	Cat. 3 - Urban Carea Corridors
		<b>Estimated Completion Date:</b>	11/1/2006

### Grouped Projects

<b>Project ID:</b>	SNM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0164-04-153	<b>State Cost:</b>	\$235,310.12
<b>Project Name:</b>	SH 31	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Lp 323	<b>Total:</b>	\$235,310.12
<b>To:</b>	US 271 (Beckham Ave.).	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0165-01-099	<b>State Cost:</b>	\$51,913.28
<b>Project Name:</b>	US 271	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. North of IH 20	<b>Total:</b>	\$51,913.28
<b>To:</b>	0.1 Mi. South of IH 20	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Preventive Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0245-05-045	<b>State Cost:</b>	\$221,137.20
<b>Project Name:</b>	SH 64	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Smith/Van Zandt Co Line	<b>Total:</b>	\$221,137.20
<b>To:</b>	2.9 Mi. West of LP 323	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007

<b>Project ID:</b>	SNM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0245-06-073	<b>State Cost:</b>	\$89,035.26
<b>Project Name:</b>	SH 64	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. East of Loop 323	<b>Total:</b>	\$89,035.26
<b>To:</b>	US 69 (Glenwood Blvd.)	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0345-01-053	<b>State Cost:</b>	\$523,080.05
<b>Project Name:</b>	SH110	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. North of Lp 323	<b>Total:</b>	\$523,080.05
<b>To:</b>	0.1 Mi. North of FM 346	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0492-04-029	<b>State Cost:</b>	\$157,278.91
<b>Project Name:</b>	FM 756	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. South of Lp 323	<b>Total:</b>	\$157,278.91
<b>To:</b>	2.8 Mi. South of Lp 323	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0520-06-039	<b>State Cost:</b>	\$118,865.71
<b>Project Name:</b>	SH 155 (Beckham Ave.)	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31 (Front St.)	<b>Total:</b>	\$118,865.71
<b>To:</b>	SH 64 (Fifth St)	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2075-01-046	<b>State Cost:</b>	\$281,444.52
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31 W.	<b>Total:</b>	\$281,444.52
<b>To:</b>	US 69 N.	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2075-02-054	<b>State Cost:</b>	\$305,628.47
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi NW of SH 155	<b>Total:</b>	\$305,628.47
<b>To:</b>	0.1 Mi South of SH 31	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2056-01-005	<b>State Cost:</b>	\$103,665.40
<b>Project Name:</b>	FM 2908	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. South of US 271	<b>Total:</b>	\$103,665.40
<b>To:</b>	0.1 Mi. North of SH 31	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$4,003,274.70
<b>CSJ Number:</b>	0495-04-057	<b>State Cost:</b>	\$444,808.30
<b>Project Name:</b>	IH 20	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Smith/Van Zandt Co. Line	<b>Total:</b>	\$4,448,083.00
<b>To:</b>	0.7 Mi E of US 69	<b>Let Date:</b>	12/1/2005
<b>Work Type:</b>	Install Median Barrier	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	7/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$3,254,856.50
<b>CSJ Number:</b>	0495-05-043	<b>State Cost:</b>	\$361,651.95
<b>Project Name:</b>	IH 20	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.9 Mi. E of US 69	<b>Total:</b>	\$3,616,508.45
<b>To:</b>	0.3 Mi. E of US 271	<b>Let Date:</b>	12/1/2005
<b>Work Type:</b>	Install Median Barrier	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	7/1/2008

<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0505-02-037	<b>State Cost:</b>	\$249,910.20
<b>Project Name:</b>	SH 110	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	At FM 3271	<b>Total:</b>	\$249,910.20
<b>To:</b>		<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Add Left Turn Lane	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	1163-01-018	<b>State Cost:</b>	\$3,864,750.69
<b>Project Name:</b>	FM 850	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31	<b>Total:</b>	\$3,864,750.69
<b>To:</b>	Overton West City Limit	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0429-05-002	<b>State Cost:</b>	\$3,864,750.69
<b>Project Name:</b>	FM 849	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	FM 16	<b>Total:</b>	\$3,864,750.69
<b>To:</b>	SH110	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$3,063,593.10
<b>CSJ Number:</b>	0522-04-027	<b>State Cost:</b>	\$340,399.36
<b>Project Name:</b>	FM 16	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 110	<b>Total:</b>	\$3,403,992.46
<b>To:</b>	SH 155	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0164-04-152	<b>State Cost:</b>	\$192,934.24
<b>Project Name:</b>	SH 31	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Henderson/Smith Co. Line	<b>Total:</b>	\$192,934.24
<b>To:</b>	Sp 164	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Improve & Interconnect Signals	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	1151-01-010	<b>State Cost:</b>	\$1,750,098.73
<b>Project Name:</b>	FM 848	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Sp 248	<b>Total:</b>	\$1,750,098.73
<b>To:</b>	FM 346	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2654-01-018	<b>State Cost:</b>	\$1,571,100.00
<b>Project Name:</b>	FM 2661	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31	<b>Total:</b>	\$1,571,100.00
<b>To:</b>	Pine Cove Ranch Road	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM-45	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0910-16-080	<b>State Cost:</b>	\$163,826.00
<b>Project Name:</b>	Various Locations	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	At Front St (Rose Garden), US 69, Old Troup Hwy.	<b>Total:</b>	\$163,826.00
<b>To:</b>		<b>Let Date:</b>	3/8/2006
<b>Work Type:</b>	Landscaping	<b>Funding Category:</b>	Cat. 10 - Miscellaneous
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM-45	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0191-03-019	<b>State Cost:</b>	\$57,556.72
<b>Project Name:</b>	FM 2493	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	1.13 Mi. South of FM 2813	<b>Total:</b>	\$57,556.72
<b>To:</b>	0.76 Mi. North of FM 346	<b>Let Date:</b>	6/9/2006
<b>Work Type:</b>	Improve Vertical and Horizontal Alignment of Roadway	<b>Funding Category:</b>	Cat. 1 - Preventive Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007

<b>Project ID:</b>	SM - 47	<b>Federal Cost:</b>	\$1,824,957.60
<b>CSJ Number:</b>	0424-01-042	<b>State Cost:</b>	\$456,239.30
<b>Project Name:</b>	SH 31 E.	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.3 Mi. East of LP 323	<b>Total:</b>	\$2,281,196.90
<b>To:</b>	0.1 Mi. West of FM 850	<b>Let Date:</b>	6/9/2006
<b>Work Type:</b>	Rehabilitate Roadway and Widen for Continuous Left Turn Lane	<b>Funding Category:</b>	Cat. 1- Prev. Maint & Rehab. & Cat. 11- Distr. Discr.
		<b>Estimated Completion Date:</b>	3/1/2007

### Projects Obligated in Prior Fiscal Years - Still Under Construction

<b>Project ID:</b>	SM - 40	<b>Federal Cost:</b>	\$8,770,244.00
<b>CSJ Number:</b>	3487-02-001	<b>State Cost:</b>	\$2,192,561.00
<b>Project Name:</b>	LP 49	<b>Local Cost:</b>	
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$945,000.00
<b>From:</b>	0.3 Mi. West of US 69	<b>Total:</b>	\$11,907,805.25
<b>To:</b>	0.2 Mi. East of FM 756	<b>Let Date:</b>	8/10/2005
<b>Work Type:</b>	Construct 1st Phase of New Location Controlled Access Highway	<b>Funding Category:</b>	Cat 12 - Strategic Discretionary
		<b>Estimated Completion Date:</b>	11/1/2007

<b>Project ID:</b>	SR-TTS-C08	<b>Federal Cost:</b>	\$9,365,550.00
<b>CSJ Number:</b>	1790-02-027	<b>State Cost:</b>	\$2,341,388.00
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 64 E (Fifth St)	<b>Total:</b>	\$11,706,938.00
<b>To:</b>	Commerce St Widen to 6 lanes Divided with Curb and Gutter and	<b>Let Date:</b>	9/10/2003
<b>Work Type:</b>	Raised Medians	<b>Funding Category:</b>	Cat. 3 - Urban Area Corridors
		<b>Estimated Completion Date:</b>	4/1/2007

## FY 2006 Annual Project Listing Tyler Metropolitan Planning Organization

Public Transportation Listing			
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$423,694.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$319,433.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$85,867.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$828,944.00
<b>To:</b>		<b>Let Date:</b>	8/25/2005
<b>Work Type:</b>	Operations	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Dat</b>	8/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$623,004.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$54,251.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$100,734.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$777,989.00
<b>To:</b>		<b>Let Date:</b>	8/25/2005
<b>Work Type:</b>	Capital (ADA & PM)	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Dat</b>	8/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$5,419.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$1,247.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$6,666.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	Capital PM	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	8/31/2007
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$19,957.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$5,043.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$25,000.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	Contract of Services	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	12/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$19,957.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$5,043.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$25,000.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	ITS Hardware	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	8/31/2007

## FY 2007 Annual Project Listing Tyler Metropolitan Planning Organization

### Mobility Projects

<b>Project ID:</b> SM-40 <b>CSJ Number:</b> 3487-02-009 <b>Project Name:</b> LP49 <b>County Name:</b> Smith <b>From:</b> 0.3 Mi W of US 69, E <b>To:</b> 0.2 Mi E of FM 756 <b>Work Type:</b> Install electronic toll equip, gantries and widen pavement (ultimate 4-lane facility)	<b>Federal Cost:</b> <b>State Cost:</b> \$3,200,000.00 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$3,200,000.00 <b>Let Date:</b> 10/1/2006 <b>Funding Category:</b> Cat 3-Urban Area- Corridor Projects <b>Estimated Completion Date:</b>
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### Grouped Projects

<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0190-05-056 <b>Project Name:</b> US 69 <b>County Name:</b> Smith <b>From:</b> 0.1 Mi N of IH 20 in Lindale, S <b>To:</b> LP 323 in Tyler <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$679,995.97 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$679,995.97 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0245-06-074 <b>Project Name:</b> SH 64 <b>County Name:</b> Smith <b>From:</b> 1.5 Mi S of SS 248 (New Chapel Hill) <b>To:</b> 0.2 Mi W of SH 135 in Arp <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$412,963.94 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$412,963.94 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0345-02-047 <b>Project Name:</b> SH 110 <b>County Name:</b> Smith <b>From:</b> 0.7 Mi S of FM 346 (Hagan Rd), S <b>To:</b> 1.4 Mi N of FM 346 in Troup (Bgn C&G) <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$332,768.39 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$332,768.39 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 2558-01-014 <b>Project Name:</b> SP 248 <b>County Name:</b> Smith <b>From:</b> LP 323 in Tuler, E <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$214,051.04 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$214,051.04 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SNM-43, & SM-47 <b>CSJ Number:</b> 0345-01-051, 0345-01-052, 2075-02-052, 2075-02-055 <b>Project Name:</b> LP323/SH 110 <b>County Name:</b> Smith <b>From:</b> LP 323 <b>To:</b> Hwy 110 in Tyler <b>Work Type:</b> Resurf roadway, improve sigs & safety, const sidewalks, Sidewalks-US 69 to SH 110 and construct raised medians	<b>Federal Cost:</b> \$6,415,646.66 <b>State Cost:</b> \$1,603,911.66 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$75,000.00 <b>Total:</b> \$8,094,558.32 <b>Let Date:</b> 3/1/2007 <b>Funding Category:</b> Cat 8 -Safety & Cat 1-Prevent Maint Cat 11-Distric Disc, Cat 10-Misc <b>Estimated Completion Date:</b> 10/1/2008
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<b>Project ID:</b> SNM-47	<b>Federal Cost:</b> \$443,549.12
<b>CSJ Number:</b> 0495-05-044	<b>State Cost:</b> \$110,887.28
<b>Project Name:</b> IH 20	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 2.8 Mi E of US 69 (Saline CRK), E	<b>Total:</b> \$554,436.40
<b>To:</b> US 271 (Various locations)	<b>Let Date:</b> 4/1/2007
<b>Work Type:</b> Clean and Seal Bridge Joints	<b>Funding Category:</b> Cat 1-Preventive Maint
	<b>Estimated Completion Date:</b> 2/1/2008

### Projects Obligated in Prior Fiscal Years - Still Under Construction

<b>Project ID:</b> SM 40	<b>Federal Cost:</b> \$11,279,389.34
<b>CSJ Number:</b> 3487-02-001	<b>State Cost:</b> \$2,819,847.34
<b>Project Name:</b> Loop 49, Seg. 2	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$945,000.00
<b>From:</b> 0.3 Mi W of US 69	<b>Total:</b> \$15,044,236.68
<b>To:</b> 0.2 Mi E of FM 756	<b>Let Date:</b> 8/10/2005
<b>Work Type:</b> Construct 2-lane toll road on new location	<b>Funding Category:</b> Cat 11 & 12 , Dist. Disc., & Strategic Priority
	<b>Estimated Completion Date:</b> 12/1/2007
<b>Project ID:</b> SR-TTS-C08	<b>Federal Cost:</b> \$9,365,551.07
<b>CSJ Number:</b> 179-02-027	<b>State Cost:</b> \$2,341,387.77
<b>Project Name:</b> LP 323	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> SH 64 E of Tyler, N	<b>Total:</b> \$11,706,938.84
<b>To:</b> .97 KM N of SHH 31 (Commerce St)	<b>Let Date:</b> 9/10/2003
<b>Work Type:</b> Reconstruct as 6 lane urban highway w/raised median	<b>Funding Category:</b> Cat 3-Urban Area Corridor Projects
	<b>Estimated Completion Date:</b> 12/1/2007
<b>Project ID:</b> SM 2	<b>Federal Cost:</b> \$12,174,858.00
<b>CSJ Number:</b> 0191-03-009	<b>State Cost:</b> \$3,043,715.00
<b>Project Name:</b> FM 2493 (Old Jacksonville Hwy)	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> Grande Blvd.	<b>Total:</b> \$15,218,573.00
<b>To:</b> FM 2813	<b>Let Date:</b> 12/2/2005
<b>Work Type:</b> Widen from 2 to 4 lanes /Const Left Lane	<b>Funding Category:</b> Cat 11, Dist. Disc.
	<b>Estimated Completion Date:</b> 2/1/2008
<b>Project ID:</b> SM-27	<b>Federal Cost:</b> \$14,528,496.00
<b>CSJ Number:</b> 0492-04-020, 0492-04-027, 0492-05-014	<b>State Cost:</b> \$3,652,125.00
<b>Project Name:</b> FM 346	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 0.36 Mi west of FM 2964 (Rhones Quarter Rd)	<b>Total:</b> \$18,180,621.00
<b>To:</b> 0.36 Mi south of CR 2131 (Hagan Rd)	<b>Let Date:</b> 5/9/2006
<b>Work Type:</b> Widen from 2 to 4 lanes 2/ Cont Left Lane	<b>Funding Category:</b> Cat 1 Prev. Maint. & Rehab &11-Dist. Disc
	<b>Estimated Completion Date:</b> 9/1/2008
<b>Project ID:</b> SM-47	<b>Federal Cost:</b> \$1,824,957.60
<b>CSJ Number:</b> 0424-01-042	<b>State Cost:</b> \$456,239.40
<b>Project Name:</b> SH 31	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> Lp 323 E	<b>Total:</b> \$2,281,197.00
<b>To:</b> FM 850	<b>Let Date:</b> 6/9/2006
<b>Work Type:</b> Rehab Roadway & widen for 2-way left turn lane	<b>Funding Category:</b> Cat 1 PM & 11-Dist. Disc
	<b>Estimated Completion Date:</b> 9/1/2007

# FY 2007 Annual Project Listing

## Tyler Metropolitan Planning Organization

### Public Transportation Listing

<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$350,938.00
<b>CSJ Number:</b>	URB 0701 (10)	<b>State Cost:</b>	\$271,321.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$79,617.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	9/1/2006	<b>Total:</b>	\$701,876.00
<b>To:</b>	8/31/2007	<b>Let Date:</b>	9/1/2006
<b>Work Type:</b>	Operating assistance	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Date:</b>	8/31/2007
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$231,000.00
<b>CSJ Number:</b>	URB 0701 (10)	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$37,750.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	9/1/2006	<b>Total:</b>	\$268,750.00
<b>To:</b>	8/31/2007	<b>Let Date:</b>	8/25/2006
<b>Work Type:</b>	Capital (replace bus -30ft.)	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Date:</b>	8/31/2007
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$15,000.00
<b>CSJ Number:</b>	ED 0702 (10)	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$3,750.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	4/11/2007	<b>Total:</b>	\$18,750.00
<b>To:</b>	8/31/2008	<b>Let Date:</b>	4/11/2007
<b>Work Type:</b>	Capital (ITS)	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Date:</b>	8/31/2008
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$46,522.00
<b>CSJ Number:</b>	ED 0702 (10)	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$11,630.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	4/11/2007	<b>Total:</b>	\$58,152.00
<b>To:</b>	8/31/2008	<b>Let Date:</b>	4/11/2007
<b>Work Type:</b>	Capital (Purchase of Service)	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Date:</b>	8/31/2008
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$20,000.00
<b>CSJ Number:</b>	ED 0702 (10)	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$5,000.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	4/11/2007	<b>Total:</b>	\$25,000.00
<b>To:</b>	8/31/2008	<b>Let Date:</b>	4/11/2007
<b>Work Type:</b>	Capital (PM)	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Date:</b>	8/31/2008
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$58,750.00
<b>CSJ Number:</b>	VCR 0601 (10)	<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$12,033.13
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	4/3/2006	<b>Total:</b>	\$70,783.13
<b>To:</b>	4/30/2008	<b>Let Date:</b>	4/3/2006
<b>Work Type:</b>	Capital (2 minivans & 2-way radios)	<b>Funding Category:</b>	FTA Section 5309
		<b>Estimated Completion Date:</b>	4/30/2008

## **AIR QUALITY ISSUES**

Currently, the Tyler Area Metropolitan Area is in attainment or in compliance with the National Ambient Air Quality Standard (NAAQS) for ozone; however the East Texas design value has remained precariously close to the level for nonattainment classification over the past several years. Compliance with the 8-hour NAAQS standard for ozone is determined by averaging the three years of the fourth highest 8-hour ozone level at a single monitoring station. The average must be lower than 85 parts per billion to meet the standard.

### **NORTHEAST TEXAS AIR CARE**

In 1996, the northeast Texas region's leaders created the Northeast Texas Air Care (NETAC) to address ozone air quality concerns in Smith, Harrison, Rusk, Gregg, and Upshur Counties. NETAC is a voluntary association of governmental agencies, businesses and citizens which promotes clean air in the area through an ozone action program. During 2004, NETAC continued to improve air quality throughout the five county region through implementation of the Early Action Compact. In December 2004, the Texas Commission on Environmental Quality (TCEQ) formally approved the Early Action Compact (EAC) developed by NETAC, by incorporating NETAC's plan into the State Implementation Plan (SIP). TCEQ's proposed SIP was submitted to the Environmental Protection Agency (EPA) for approval before December 2004 as required by the EAC. In 2004, NETAC completed and submitted an updated emissions inventory report to TCEQ. This updated emissions inventory will be incorporated into EPA's national emissions inventory and can be utilized by NETAC and other interested parties in conducting ozone air quality modeling using the most recent and accurate emissions information. For more information about NETAC, go to [www.netac.org](http://www.netac.org).

### **EARLY ACTION COMPACT**

The Environmental Protection Agency (EPA), Region VI endorsed the TCEQ Protocol for Early Action Compacts (EAC) on June 19, 2002. It establishes a two step process that offers a more expeditious time line for achieving clean air than expected under EPA's 8 hour standard. The EAC Protocol allows a region to enter into a memorandum of Agreement (MOA), committing to develop and implement a detailed technical plan to reach attainment by 2007. The northeast Texas five county region voluntarily agreed to participate in the EAC Protocol Process, and on December 20, 2002 signed the Early Action Compact (EAC) for Northeast Texas. The purpose of the EAC is to develop and implement a Clean Air Action Plan that will reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date. The Early Action Compact sets measurable, enforceable milestones for developing and implementing the Clean Air Action Plan. If any of the terms and milestones of the Early Action Compact are not met, the EAC will be void and the area will be designated according to the EPA's 8-hour ozone implementation guidelines.

## **CLEAN AIR ACTION PLAN**

The Clean Air Action Plan (CAAP) is the region's official air quality improvement plan with quantified emission reduction measures. The CAAP includes all necessary elements of a comprehensive air quality plan, but will be tailored to local needs and driven by local decisions. The CAAP will be incorporated into the formal State Implementation Plan (SIP) and the region will be legally required to carry out this plan just as in nonattainment areas.

## **TRANSPORTATION CONFORMITY**

Should the northeast Texas region be designated as nonattainment, highway capacity expansion projects would be subject to Transportation Conformity requirements found in CFR 40 – Protection of the Environment. The rules stipulate that the MPO is responsible for proving that the mobile source emissions from future capacity expansion projects would not increase the allowable estimated on-road mobile source emissions listed in the State Implementation Plan (SIP). Areas designated as Nonattainment are required to demonstrate model-based transportation conformity at least every four years. Failure to meet these requirements can have grave consequences, such as withdrawal of federal funds for highway capacity expansion projects. Should nonattainment designation occur, it would have a profound impact on the widening projects contained in this programming document. *(Source for air quality information: Early Action Compact for Northeast Texas, December 2002)*

## **AMERICANS WITH DISABILITIES ACT (ADA)**

Paratransit is a shared ride public transportation service, allowing door-to-door assistance, to people with disabilities who are unable to use the fixed-route buses. The Paratransit system offers transportation to certified riders using modern, handicap accessible vehicles. Riders who are unable to access vehicles by using steps may use the wheelchair lift.

The Texas Department of Transportation, Tyler District, continues to build ADA compliant curb ramps as part of their annual letting program. ADA compliant design standards are also adhered to as part of the design process for all major mobility projects undertaken in the region.

**The Tyler Area MPO has chosen to show both mobility and non-mobility projects for the area. The non-mobility or lump-sum categorized projects are included after the Highway Projects: Mobility section.**

## **GLOSSARY**

SUPPLEMENTING THE FOLLOWING PROJECT LISTING AND EXPLAINING TERMS AND ITEMS SHOWN

### **CATEGORY:**

Federal Funding Category – Major categories of Federal funding as established by the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). Categories are:

IC	Interstate Construction
IM	Interstate Maintenance
NHS	National Highway System
STP	Surface Transportation Program
CMAQ	Congestion Mitigation and Air Quality Funds
Bridge	On/Off System Bridge Rehabilitation
DSB	Donor State Bonus Funds
MA	Minimum Allocation Funds
FLHP	Federal Land Highway Program
FTA	Federal Transit Administration Funding
LET Date	Bid Let Date

### **STATEWIDE CSJ:**

Programming number utilized for statewide lump sum funded projects.

### **CSJ:**

Control Section Job Number – TxDOT assigned number for projects entered into the Unified Transportation Plan.

### **MAP KEY:**

Identifies the project on the maps retained at the MPO offices and GIS data files.

### **PROJECT ID:**

Project identification code assigned by the MPO. Used to relate projects to the Metropolitan Transportation Plan.

# **HIGHWAY PROJECTS**

## **Mobility**

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2008

<b>Project Name:</b>	<b>*Loop 49, West (Segment 5)</b>	<b>CSJ:</b>	<b>3487-02-007</b>
<b>Project ID:</b>	<b>SM-29</b>	Y.O.E. Construction Cost:	\$14,413,579
From Limits:	FM 756	Right of Way Cost:	\$5,330,202
To Limits:	SH 110	Other Costs:	\$4,400,466
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	\$24,144,247
Category:	3	Local Contribution:	\$55,000
Estimate Let Date:	2008	State Funds:	\$2,882,716
*Phases:	C	Federal Funds:	\$11,530,863
**Construction Estimate (2007):	\$14,413,579	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, West (Segment 5)</b>	<b>CSJ:</b>	<b>3487-02-900</b>
<b>Project ID:</b>	<b>SM-29</b>	Y.O.E. Construction Cost:	\$1,760,000
From Limits:	FM 756	Right of Way Cost:	N/A
To Limits:	SH 110	Other Costs:	
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	\$1,760,000
Category:	3	Local Contribution:	\$0
Estimate Let Date:	2008	State Funds:	\$352,000
*Phases:	C	Federal Funds:	\$1,408,000
**Construction Estimate (2007):	\$1,760,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

**Tyler MPO – Transportation Improvement Program (TIP)  
Highway Projects: Mobility  
FY 2009**

<b>Project Name:</b>		<b>Loop 323</b>	<b>CSJ:</b>	<b>2075-02-058</b>
<b>Project ID:</b>	<b>SM-26</b>		Y.O.E. Construction Cost:	\$1,297,920
From Limits:	SH 31 W		Right of Way Cost:	N/A
To Limits:	Bellwood Road		Other Costs:	\$429,524
Project Description:	Widen from 4-lane to 6-lane divided urban highway with flush median. *This project is associated with and part of the Category 6 project shown in the maintain it listing below.		Total Project Cost:	\$1,727,444
Category:	11		Local Contribution:	\$0
Estimate Let Year:	2009		State Funds:	\$259,584
*Phases:	C		Federal Funds:	\$1,038,336
**Construction Estimate (2007):	\$1,200,000		Other Funds:	\$0
<b>Project Name:</b>		<b>*Loop 49, West (Segment 3A)</b>	<b>CSJ:</b>	<b>3487-01-004</b>
<b>Project ID:</b>	<b>SM-31</b>		Y.O.E. Construction Cost:	\$56,800,000
From Limits:	SH 31, 2.0 miles east of FM 2661		Right of Way Cost:	\$7,671,315
To Limits:	SH 155, 2.1 miles north of FM 2868		Other Costs:	\$9,287,524
Project Description:	Construct 2 lanes controlled access toll road on new location		Total Project Cost:	\$73,758,839
Category:	3 & 10		Local Contribution:	\$0
Estimate Let Date:	2009		State Funds:	\$11,360,000
*Phases:	C		Federal Funds:	\$45,440,000
**Construction Estimate (2007):	\$50,910,000		Other Funds:	\$0
<b>Project Name:</b>		<b>*Loop 49, West (Segment 3A)</b>	<b>CSJ:</b>	<b>3487-01-900</b>
<b>Project ID:</b>	<b>SM-31</b>		Y.O.E. Construction Cost:	\$2,200,000
From Limits:	FM 756		Right of Way Cost:	N/A
To Limits:	SH 110		Other Costs:	\$388,361
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		Total Project Cost:	\$2,588,631
Category:	3		Local Contribution:	\$0
Estimate Let Date:	2009		State Funds:	\$440,000
*Phases:	C		Federal Funds:	\$1,760,000
**Construction Estimate (2007):	\$2,116,000		Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2009

Project Name:	US 69	CSJ:	0191-01-063
<b>Project ID:</b>	<b>SM-27</b>	Y.O.E. Construction Cost:	\$9,301,706
From Limits:	At FM 346, East of Flint	Right of Way Cost:	\$2,726,000
To Limits:		Other Project Costs:	\$1,819,423
Project Description:	Construct grade separated interchange	Total Project Cost:	\$13,847,129
Category:	11 & 12	Local Contribution:	\$0
Estimate Let Date:	2009	State Funds:	\$1,860,341
*Phases:	C	Federal Funds:	\$7,441,365
**Construction Estimate (2007):	\$8,600,000	Other Funds:	\$0

**Notes:**

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2010

<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-006</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$77,000,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	\$12,700,825
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$10,280,611
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	<b>\$99,981,436</b>
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$15,400,000
*Phases:	C	Federal Funds:	\$61,600,000
**Construction Estimate (2007):	\$64,837,000	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-901</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$4,600,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	N/A
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$388,633
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	<b>\$4,988,633</b>
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$920,000
*Phases:	C	Federal Funds:	\$3,680,000
**Construction Estimate (2007):	\$4,600,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2011

<b>Project Name:</b>	<b>*Loop 49, Segment 4 (Lindale Relief Route)</b>	<b>CSJ:</b>	<b>0190-04-033</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$73,689,840
From Limits:	US 69, North of Lindale	Right of Way Cost:	\$7,229,000
To Limits:	IH 20 at Loop 49 (Loop 49 extension)	Other Costs:	\$10,802,930
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	<b>\$91,721,770</b>
Category:	Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2011	State Funds:	N/A
*Phases:	C	Federal Funds:	N/A
**Construction Estimate (2007):	\$65,510,000	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, Segment 4 (Lindale Relief Route)</b>	<b>CSJ:</b>	<b>0190-04-900</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$4,000,000
From Limits:	US 69, North of Lindale	Right of Way Cost:	N/A
To Limits:	IH 20 at Loop 49 (Loop 49 extension)	Other Costs:	\$902,400
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	<b>\$4,902,400</b>
Category:	Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2011	State Funds:	\$800,000
*Phases:	C	Federal Funds:	\$3,200,000
**Construction Estimate (2007):	\$4,000,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# **TRANSIT PROJECTS**

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2008

**Category:** Section 5307

**Project ID:** SR-PT1  
Project Description: Capital, American with Disabilities Act  
Project Contract Date: 10/01/07 to 9/30/08  
Federal Funds: \$86,861  
State/TxDot Funds: \$10,858  
Local Contribution: \$10,858  
Total Project Cost Y.O.E.: \$108,576

**Category:** Section 5310

**Project ID:** SR-PT1  
Project Description: Capital, Preventative Maintenance  
Project Contract Date: 10/01/07 to 9/30/08  
Federal Funds: \$317,794  
State/TxDot Funds: \$39,724  
Local Contribution: \$39,724  
Total Project Cost Y.O.E.: \$397,243

**Category:** Section 5307

**Project ID:** SR-PT1  
Project Description: Planning  
Project Contract Date: 10/01/07 to 9/30/08  
Federal Funds: \$16,000  
State/TxDot Funds: \$2,000  
Local Contribution: \$2,000  
Total Project Cost Y.O.E.: \$20,000

**Category:** Section 5307

**Project ID:** SR-PT1  
Project Description: Security  
Project Contract Date: 10/01/07 to 9/30/08  
Federal Funds: \$8,000  
State/TxDot Funds: \$1,000  
Local Contribution: \$1,000  
Total Project Cost Y.O.E.: \$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2008

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Capital
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$472,000
State/TxDot Funds:	\$59,000
Local Contribution:	\$59,000
Total Project Cost Y.O.E.:	\$590,000

<b>Category:</b>	<b>Section 5307</b>
------------------	---------------------

<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$442,900
State/TxDot Funds:	\$221,450
Local Contribution:	\$221,450
Total Project Cost Y.O.E.:	\$885,800

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

**Category:** Section 5307

**Project ID:** SR-PT2  
Project Description: Capital, American with Disabilities Act  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$88,598  
State/TxDot Funds: \$11,075  
Local Contribution: \$11,075  
Total Project Cost Y.O.E.: \$110,747

**Category:** Section 5310

**Project ID:** SR-PT2  
Project Description: Capital, Preventative Maintenance  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$320,972  
State/TxDot Funds: \$40,122  
Local Contribution: \$40,122  
Total Project Cost Y.O.E.: \$401,215

**Category:** Section 5307

**Project ID:** SR-PT2  
Project Description: Planning  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$16,000  
State/TxDot Funds: \$2,000  
Local Contribution: \$2,000  
Total Project Cost Y.O.E.: \$20,000

**Category:** Section 5307

**Project ID:** SR-PT2  
Project Description: Security  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$8,000  
State/TxDot Funds: \$1,000  
Local Contribution: \$1,000  
Total Project Cost Y.O.E.: \$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$481,440
State/TxDot Funds:	\$60,180
Local Contribution:	\$60,180
Total Project Cost Y.O.E.:	\$601,800

<b>Category:</b>	<b>Section 5307</b>
------------------	---------------------

<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$447,329
State/TxDot Funds:	\$223,665
Local Contribution:	\$223,665
Total Project Cost Y.O.E.:	\$894,658

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2010

#### Category: Section 5307

**Project ID:** SR-PT3  
Project Description: Capital, American with Disabilities Act  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$90,369  
State/TxDot Funds: \$11,296  
Local Contribution: \$11,296  
Total Project Cost Y.O.E.: \$112,961

#### Category: Section 5310

**Project ID:** SR-PT3  
Project Description: Capital, Preventative Maintenance  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$324,182  
State/TxDot Funds: \$40,523  
Local Contribution: \$40,523  
Total Project Cost Y.O.E.: \$405,227

#### Category: Section 5307

**Project ID:** SR-PT3  
Project Description: Planning  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$16,000  
State/TxDot Funds: \$2,000  
Local Contribution: \$2,000  
Total Project Cost Y.O.E.: \$20,000

#### Category: Section 5307

**Project ID:** SR-PT3  
Project Description: Security  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$8,000  
State/TxDot Funds: \$1,000  
Local Contribution: \$1,000  
Total Project Cost Y.O.E.: \$10,000

Tyler MPO – Transportation Improvement Program (TIP)  
Transit Projects  
FY 2010

**Category:** Section 5307

**Project ID:** SR-PT3  
Project Description: Capital  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$491,069  
State/TxDot Funds: \$61,384  
Local Contribution: \$61,384  
Total Project Cost Y.O.E.: \$613,836

**Category:** Section 5307

**Project ID:** SR-PT3  
Project Description: Operating funds, Public Transit  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$451,802  
State/TxDot Funds: \$225,901  
Local Contribution: \$225,901  
Total Project Cost Y.O.E.: \$903,604

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2011

#### Category: Section 5307

**Project ID:** SR-PT4  
Project Description: Capital, American with Disabilities Act  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$92,176  
State/TxDot Funds: \$11,522  
Local Contribution: \$11,522  
Total Project Cost Y.O.E.: \$115,220

#### Category: Section 5310

**Project ID:** SR-PT4  
Project Description: Capital, Preventative Maintenance  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$327,423  
State/TxDot Funds: \$40,928  
Local Contribution: \$40,928  
Total Project Cost Y.O.E.: \$409,279

#### Category: Section 5307

**Project ID:** SR-PT4  
Project Description: Planning  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$16,000  
State/TxDot Funds: \$2,000  
Local Contribution: \$2,000  
Total Project Cost Y.O.E.: \$20,000

#### Category: Section 5307

**Project ID:** SR-PT4  
Project Description: Security  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$8,000  
State/TxDot Funds: \$1,000  
Local Contribution: \$1,000  
Total Project Cost Y.O.E.: \$10,000

Tyler MPO – Transportation Improvement Program (TIP)  
Transit Projects  
FY 2011

**Category:** Section 5307

**Project ID:** SR-PT4  
Project Description: Capital  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$500,890  
State/TxDot Funds: \$62,611  
Local Contribution: \$62,611  
Total Project Cost Y.O.E.: \$626,113

**Category:** Section 5307

**Project ID:** SR-PT4  
Project Description: Operating funds, Public Transit  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$456,320  
State/TxDot Funds: \$228,160  
Local Contribution: \$228,160  
Total Project Cost Y.O.E.: \$912,640

# **FEDERALLY FUNDED BICYCLE AND PEDESTRIAN PROJECTS**

# Tyler MPO-Transportation Improvement Program Federally Funded Bike and Pedestrian Projects

**FY 2008**

**Project Name/Highway: VA**

**FROM:** RIECK RD, S & E TO US 69 (BWAY) AT GRANDE

**TO:** THEN E ON GRANDE TO W OF SHADY OAKS

**CSJ:** 0910-16-095

**MTP ID:** LNM-50

**DESCRIPTION:** SEGMENT 1-TYLER HIKE & BIKE TRAIL TRANSPORTATION ENHANCEMENT

**ESTIMATED LET DATE:** 8/2007

**ESTIMATED CONSTR. COST:** \$3,077,328.00

**LOCAL CONTRIBUTION:** \$0.00

**CATEGORY:** 9 - ENHANCEMENTS

**STATE FUNDS:** \$0.00

**FEDERAL FUNDS:** \$2,829,830.00

**OTHER FUNDS:** \$247,498.00

# **FINANCIAL SUMMARY**

**Figures below indicate programmed and allocated year  
of expenditure construction dollars**

**FINANCIAL SUMMARY  
MOBILITY PROJECTS**

Highway	Category of Work	FY 2008	FY 2009	FY 2010	FY 2011	TOTALS
Federal	1 - Consolidated Rehabilitation	\$0	\$0	\$0	\$0	\$0
	2 - Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
	3 - Urban Area (Non-TMA) Corridor Projects	\$16,118,579	\$46,192,410	\$17,915,000	\$0	\$80,225,989
	4 - Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0
	5 - Congestion Mitigation Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	6 - Consolidated Structures Rehabilitation	\$0	\$0	\$0	\$0	\$0
	7 - STP Metropolitan Mobility/Rehabilitation	\$0	\$0	\$0	\$0	\$0
	8 - STP Safety	\$0	\$0	\$0	\$0	\$0
	9 - STP Enhancements	\$2,829,830	\$0	\$0	\$0	\$2,829,830
	10 - Supplemental Transportation Programs	\$0	\$12,807,590	\$0	\$0	\$12,807,590
	11 - District Discretionary	\$0	\$5,599,626	\$0	\$0	\$5,599,626
	12 - Strategic Priority	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	<b>Federal Highway Funds Total</b>	<b>\$18,948,409</b>	<b>\$69,599,626</b>	<b>\$17,915,000</b>	<b>\$0</b>	<b>\$106,463,035</b>

**OTHER FUNDING SOURCES**

Highway	Category of Work	FY 2008	FY 2009	FY 2010	FY 2011	TOTALS
	RMA - Toll Equity/Bonds	\$0	\$0	\$63,685,000	\$77,689,840	\$141,374,840
	<b>Funds Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,685,000</b>	<b>\$77,689,840</b>	<b>\$141,374,840</b>

**FINANCIAL SUMMARY  
TRANSIT PROJECTS**

Transit	Type of Funding	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FTA	Section 5307	\$1,025,761	\$1,041,367	\$1,057,240	\$1,073,386	\$4,197,754
	Section 5309	\$0	\$0	\$0	\$0	\$0
	Section 5310	\$317,794	\$320,972	\$324,182	\$327,423	\$1,290,371
	Section 5311	\$0	\$0	\$0	\$0	\$0
Match	State Match for Transit Projects	\$334,032	\$338,042	\$342,104	\$346,221	\$1,360,399
	Local Match for Transit Projects	\$334,032	\$338,042	\$342,104	\$346,221	\$1,360,399
<b>Transit Funds Total</b>		<b>\$2,011,619</b>	<b>\$2,038,423</b>	<b>\$2,065,630</b>	<b>\$2,093,251</b>	<b>\$8,208,923</b>

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

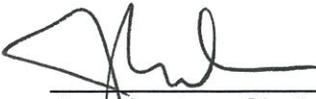
In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the Tyler Area Metropolitan Planning Organization for the Tyler urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
TYLER DISTRICT

  
\_\_\_\_\_  
Mary Owen, P. E., District Engineer  
1/31/08  
\_\_\_\_\_  
Date

TYLER AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY BOARD CHAIRPERSON

  
\_\_\_\_\_  
Joey Seeber, Chairperson  
1/31/08  
\_\_\_\_\_  
Date

# APPENDICES

# **APPENDIX A**

## **HIGHWAY PROJECTS NON-MOBILITY**

The following non-mobility projects are provided to better reflect total transportation system improvements planned for the Tyler Metropolitan Area. The Tyler Area MPO has opted to utilize the grouped projects category listing. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects.

## LUMP - SUM FUNDED PROJECT LISTING DESCRIPTIONS\*

\*these will be included in the statewide transportation improvement program

Category	Definition
PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
Preventative Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs
Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations
Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

# Grouped Project CSJs

## Definition of Grouped Projects for Use in the STIP

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

# Grouped Project CSJs

## Definition of Grouped Projects for Use in the STIP

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-950	PE –Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Tyler MPO – Transportation Improvement Program (TIP)  
Highway Projects: Non-Mobility

FY 2007

<b>Project Name:</b>	<b>US 69</b>	<b>CSJ: 5800-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	FM 16, South	
To Limits:	IH 20 in Lindale	
Project Description:	Improve and interconnect traffic signals	
Category:	8 - Safety	
Estimate Let Year:	2007	
Estimated Construction Cost:	Constrained Statewide	

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2008

<b>Project Name:</b>	<b>FM 756</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	Loop 323 in Tyler, South
To Limits:	3.7 miles North of FM 346
Project Description:	Restore pavement & resurface roadway
Category:	1 – Preventative Maintenance & Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>IH 20</b>	<b>CSJ: 5800-00-915</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	At US 69 in Lindale
To Limits:	
Project Description:	Install traffic surveillance camera & ATMS equipment advance traffic
Category:	10 – Supplemental Transportation Programs
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>IH 20</b>	<b>CSJ: 5000-00-958</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	Van Zandt County Line
To Limits:	Gregg County Line
Project Description:	Rehabilitate roadway at various locations on IH 20
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-954</b>
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<b>Project ID:</b>	<b>SM-48</b>
From Limits:	At Cotton Belt Railroad Bridge
To Limits:	South of SH 31 in West Tyler
Project Description:	Replace existing railroad underpass
Category:	6 – Consolidated Structure Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2008

<b>Project Name:</b>	<b>SH 110</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	FM 2964, South 1.1 miles
To Limits:	CR 2121 (Meador Cemetery Rd)
Project Description:	Construct accel/decal lanes & install traffic signals at Trane Entrance
Category:	11 – District Discretionary
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>SH 110</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	2.2 miles South of FM 2964
To Limits:	FM 346 in Whitehouse
Project Description:	Rehabilitate Roadway
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>US 271</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SM-47</b>
From Limits:	0.7 miles South of IH 20 (CR 353), S
To Limits:	0.6 miles North of FM 2015
Project Description:	Rehabilitate Pavement
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2009

<b>Project Name:</b>	<b>US 271 (Douglas Elementary)</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	US 271 (Gentry Parkway)
To Limits:	At Hillsboro Street
Project Description:	Construct pedestrian islands and sidewalks associated with Douglas Elementary School
Category:	10 – Safe Routes to Schools Program (SRTS)
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-956</b>
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<b>Project ID:</b>	<b>SNM-45</b>
From Limits:	SH 110 N (Van Hwy) in Tyler
To Limits:	0.6 miles North of SH 64 W (Sunny Lane) @ JTHS
Project Description:	Provide continuous sidewalk on both sides of road with curb ramps
Category:	10 – Supplemental Transportation Programs
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	0.6 miles East of US 69 (Copeland Road) W & N
To Limits:	0.3 miles South of SH 31 (Bellwood Road), Tyler
Project Description:	Install Safety Lighting
Category:	8 – Safety
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
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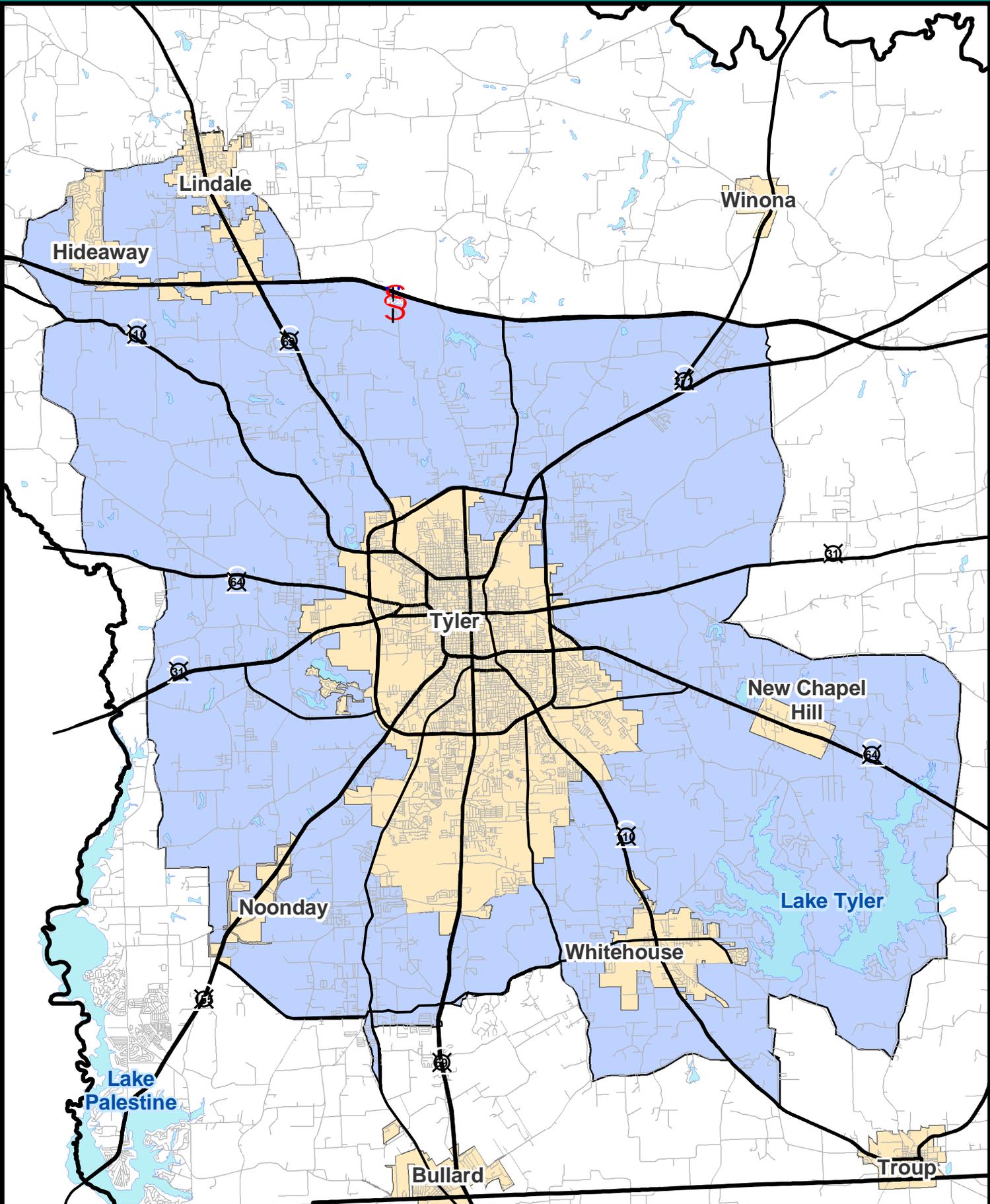
<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	0.3 miles South of SH 31 (Bellwood Road), N
To Limits:	SH 31 West in Tyler
Project Description:	Construct Raised Median
Category:	8 – Safety
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

## Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	0.3 miles South of SH 64 (Elm St), N & E	
To Limits:	0.2 miles East of US 69 (Lakewood) in Tyler	
Project Description:	Construct Raised Median	
Category:	8 – Safety	
Estimate Let Year:	2009	
Estimated Construction Cost:	Constrained Statewide	

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	SH 31 West in Tyler	
To Limits:	0.3 miles South of SH 64 (Elm St), Tyler	
Project Description:	Construct Raised Median	
Category:	8 – Safety	
Estimate Let Year:	2009	
Estimated Construction Cost:	Constrained Statewide	

# **APPENDIX B**



- Main Roads
- Roads
- Lakes
- City Limits
- MPO Boundary 2004

Contact Information:  
 Planning Department - 903-531-1175  
 Document Source:  
 \\GISSEV\GIS\Projects\MPO\MPO\_Boundary\_2004



**Metropolitan Area  
 Boundary**  
 Adopted 2004



## SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS

**MPO Policy Board Adoption/Resolution** – documentation that the MPO Policy Board has formally adopted the February 2008 TIP Revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the January 31, 2008 Tyler Area Metropolitan Planning Organization Policy Committee meeting minutes and on page 3 of this document immediately after the cover page.

**MPO Public Participation** – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the Tyler Area MPO's adopted Public Participation Plan. Public Meetings were held in December 2007 and January 2008 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the 2008-2011 Transportation Improvement Plan (TIP).

**State DOT Adoption** – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title - 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Tyler TxDOT District. The Texas Department of Transportation will hold necessary public participation meetings as prescribed in the Texas Administrative Code.

**Documentation of the YOE and Total Project Cost Methodology** – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document or the relevant MPO TIP/STIP is included in this TIP revision and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes:  
Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.  
Local projects were not included in the 2008-2011 TIP.



**Documentation of the Rate of Inflation (ROI)** – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Tyler Area MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions. The ROI was discussed as part of the MTP revision.

**Documentation of the Rate of Growth (ROG)** – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Tyler Area MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District. The ROG was discussed as part of the MTP revision.

**YOE Funding Estimate** – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Tyler Area MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Appendix A – Statewide Grouped CSJ Projects by State Category. YOE cost estimates are based on DCIS calculations (4% per year).

**Total Project Cost** – for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs. Note: All individually listed projects in the 2008-2011 TIP contain the construction phase only.

**Documentation of MPO and Transit Agency Coordination** – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. The Tyler Area MPO and the TxDOT Tyler District Office met during several meetings and cooperatively developed transit listings and financial summaries that included YOE, ROI and ROG calculations for projects contained in the 2008-2011 TIP. The following inflation rates were applied for transit listings: Capital ADA – 2%, Capital PM – 1%, Capital (rolling stock) -2%, and Operating Assistance – 1%. These percentages are based on the history of the Tyler Transit System as well as projected transit expenses related to both state and federal grant funds on an annual basis.



**MINUTES**  
**TYLER AREA METROPOLITAN PLANNING ORGANIZATION**  
**POLICY COMMITTEE MEETING**  
Thursday, January 31, 2008, 2:00 p.m.  
Tyler Development Center  
423 W. Ferguson, Tyler, Texas

**I. Call to Order**

Mayor Seeber called the meeting to order at 2:10 p.m.

**II. Proof of Posting, Determination of a Quorum**

**MEMBERS PRESENT:**

Joey Seeber	Mayor, City of Tyler
Joel Baker	County Judge, Smith County
Mary M. Owen, P.E.	TxDOT Tyler District Engineer
Bobby Van Ness	Commissioner, Smith County
Bob Turner	City Manager, City of Tyler
Ronny Fite	City Manager, City of Whitehouse
Bill Ward, P.E.	Capital Projects, City of Tyler
Kirk Houser, P.E.	Traffic Engineer, City of Tyler
Randy Redmond, P.E.	TxDOT, TPP
Michael Wilson, P.E.	Development Services Engineer, City of Tyler
Gary Rushing	General Manager, Tyler Transit

**MEMBERS ABSENT:**

Barbara Maley, AICP	Federal Highway Administration
Fred Marquez	Transportation Planner, TxDOT
Davis Dickson	Tyler Airport Manager
Charles Murray	Air Quality Specialist
Greg Morgan, P.E.	Water Utilities Operations Manager, City of Tyler
Dale Booth, P.E.	Adv. Project Development Engineer, TxDOT
Vernon Webb, P.E.	Area Engineer-Tyler AO, TxDOT
Tom Mullins	President/CEO, TACC/TEDC
David Cleveland	Executive Director, ETCOG
Gary Halbrooks	Finance Committee Chairman, NETRMA
Lynn Hayes	Community Planner, FTA Region 6 FTA

**OTHERS PRESENT:**

Dale Spitz  
Heather Nick  
Barbara Holly

TxDOT, Transportation Administrator  
MPO  
MPO

**III. Introduce new Policy Committee Board Member: Owen Scott, City Manager of Lindale.**

Mayor Seeber introduced Owen Scott to the Policy Board.

**IV. Consideration of Minutes from the previous meetings of the Tyler Area Metropolitan Planning Organization meeting: July 10, 2007.**

On motion by Bob Turner, seconded by Bobby Van Ness, and carried unanimously, the Policy Committee approved the April 27, 2007 meeting minutes as presented.

**V. Discussion and Action: Adopt revisions to the 2004 – 2030 Metropolitan Transportation Plan (MTP)**

Barbara Holly presented the revisions and stated that staff adhered to the Public Participation Plan procedures, a 30-day public comment period and two public meetings to discuss the MTP revisions and reasons for them. On motion by Bobby Van Ness, seconded by Bob Turner, and carried unanimously, the Policy Committee adopted the amendments to the 2008 – 2011 Metropolitan Transportation Program (MTP) as presented.

**VI. Discussion and Action: Adopt revisions to the 2008 – 2011 Transportation Improvement Program (TIP)**

Barbara Holly presented the revisions and stated that staff adhered to the Public Participation Plan procedures, a 10-day public comment period and two public meetings to discuss the TIP revisions and reasons for them. On motion by Judge Joel Baker, seconded by Ronny Fite, and carried unanimously, the Policy Committee adopted the amendments to the 2008 – 2011 Transportation Improvement Program (TIP) as presented.

**VII. Discussion and Action: Consider Amendments of the 2008 – 2009 Unified Planning Work Program (UPWP) for the Tyler Area MPO.**

On Motion by Mary Owen, seconded by Owen Scott and carried unanimously, the Policy Committee adopted amendments to the 2008 – 2009 Unified Planning Work Program (UPWP) as presented.

**VIII. Open/Public Comment Period**

None

**IX. Adjourn**

On Motion by Owen Scott, and seconded Bobby Van Ness, and carried unanimously, the meeting adjourned at 2:37 p.m.

TXDOT TYLER DISTRICT

FY 2008

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 03/2008  
 COUNTY: SMITH LIMITS FROM: TX STATE RAILROAD HISTORICAL PARK PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: IN ANDERSON & CHEROKEE COUNTIES YOE COST: \$ 2,511,763

CSJ: 0910-00-081 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: UPGRADE BALLAST,TIES,RAIL,ETC;REFURBISH LOCOMOTIVES&COACHES

REMARKS P1: OWNERSHIP CHANGED FROM TPWD TO TSRA, CST FPAА UNDER 052

REMARKS P7: TRANSFER ADMINISTRATION OF ENHANCEMENT FUNDS TO TX ST RR AUTH

CONTRACT CSJ: 091000081  
 ANCESTOR CSJ(S): 091000052,091000057,091000900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 210,486
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 150,706
CONSTRUCTION COST:	\$ 2,511,763
CONTINGENCIES:	\$ 175,823
INDIRECT COSTS:	\$ 117,048
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,165,826

TYPE OF WORK:	RPR/UPGR RDBD,RAIL,LOCOMTVS&
FEDERAL AMOUNT:	\$ 1,745,330
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 436,332
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 330,101
TOTAL:	\$ 2,511,763

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 2,181,662
OTHER	\$ 0
OTHER(R)	\$ 330,101
Total	\$ 2,511,763

TXDOT DISTRICT: TYLER CITY: PALESTINE EST LETTING DATE 05/2008  
 COUNTY: ANDERSON LIMITS FROM: 1.6 MI SW OF LP 256 IN PALESTINE, S PHASE: C  
 HIGHWAY NUM: US 79 LIMITS TO: 0.4 MI SW OF FM 645 YOE COST: \$ 31,320,042

CSJ: 0205-07-043 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)

REMARKS P1: DELAYED FROM APR-08 DUE TO FUNDING CONSIDERATIONS,\$250K-GRLS

REMARKS P7: DELAYED BY DIVISION DUE TO FUNDING CONSIDERATIONS

CONTRACT CSJ: 020507043  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 020507065

PRELIMINARY ENGINEERING:	\$ 1,534,682
ROW PURCHASE:	\$ 6,065,000
CONSTRUCTION ENGINEERING:	\$ 1,252,802
CONSTRUCTION COST:	\$ 31,320,042
CONTINGENCIES:	\$ 1,879,203
INDIRECT COSTS:	\$ 1,459,514
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 43,511,242

TYPE OF WORK:	GR,BS,ASPH PVT, SIGS, ILLUM,SIGNS
FEDERAL AMOUNT:	\$ 18,218,400
STATE AMOUNT:	\$ 4,554,600
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 8,547,042
TOTAL:	\$ 31,320,042

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 22,523,000
10-MISC	\$ 250,000
OTHER	\$ 0
OTHER(R)	\$ 8,547,042
Total	\$ 31,320,042

TXDOT TYLER DISTRICT

FY 2008

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 05/2008  
 COUNTY: ANDERSON LIMITS FROM: 0.4 MI SW OF FM 645 PHASE: C  
 HIGHWAY NUM: US 79 LIMITS TO: 0.7 MI W OF SH 294 YOE COST: \$ 7,864,094  
 CSJ: 0205-07-044 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)  
 REMARKS P1: DELAYED FROM APR-08 DUE TO FUNDING CONSIDERATIONS,\$150K-GRLS  
 REMARKS P7: DELAYED BY DIVISION DUE TO FUNDING CONSIDERATIONS  
 CONTRACT CSJ: 020507043  
 ANCESTOR CSJ(S): 020507043  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 020507066

PRELIMINARY ENGINEERING:	\$ 385,341
ROW PURCHASE:	\$ 2,761,463
CONSTRUCTION ENGINEERING:	\$ 314,564
CONSTRUCTION COST:	\$ 7,864,094
CONTINGENCIES:	\$ 471,846
INDIRECT COSTS:	\$ 366,467
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 12,163,774

TYPE OF WORK:	GR,BS,ASPH PVT,SIGS,ILLUM,SIGNS
FEDERAL AMOUNT:	\$ 7,964,800
STATE AMOUNT:	\$ 1,991,200
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ C
TOTAL:	\$ 9,956,000

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 9,806,000
10-MISC	\$ 150,000
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 9,956,000

TXDOT DISTRICT: TYLER CITY: PALESTINE EST LETTING DATE 06/2008  
 COUNTY: ANDERSON LIMITS FROM: US 79 IN PALESTINE, SE & S PHASE: C  
 HIGHWAY NUM: LP 256 LIMITS TO: US 84 YOE COST: \$ 9,843,808  
 CSJ: 0520-09-031 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN  
 REMARKS P1: DELAYED FROM FEB-08 DUE TO FUNDING CONSIDERATIONS,\$80K-GRLSE  
 REMARKS P7: DELAYED BY DIVISION DUE TO FUNDING CONSIDERATIONS  
 CONTRACT CSJ: 052009031  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 814,083
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 492,190
CONSTRUCTION COST:	\$ 9,843,808
CONTINGENCIES:	\$ 689,067
INDIRECT COSTS:	\$ 458,721
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 12,297,869

TYPE OF WORK:	RECONSTR GR, STRS, BS, SURF & PAV M
FEDERAL AMOUNT:	\$ 64,000
STATE AMOUNT:	\$ 9,336,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 443,808
TOTAL:	\$ 9,843,808

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 9,320,000
10-MISC	\$ 80,000
OTHER	\$ C
OTHER(R)	\$ 443,808
Total	\$ 9,843,808

TXDOT TYLER DISTRICT

FY 2008

TXDOT DISTRICT: TYLER CITY: LIBERTY CITY EST LETTING DATE 10/2008  
 COUNTY: GREGG LIMITS FROM: IH 20, NW PHASE: C  
 HIGHWAY NUM: SH 135 LIMITS TO: SUSAN RD, IN LIBERTY CITY YOE COST: \$ 13,520,000  
 CSJ: 0377-01-032 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTR TO 4-LN DIVIDED CURB & GUTTER RDWY W/FLUSH MEDIAN

REMARKS P1: GREEN CARPET RT

REMARKS P7:

CONTRACT CSJ: 037701032

ANCESTOR CSJ(S):

DESCENDENT CSJ(S): 037701040

ROW/CONSTR CSJ(S): 037701041

PRELIMINARY ENGINEERING: \$ 662,480  
 ROW PURCHASE: \$ 1,200,000  
 CONSTRUCTION ENGINEERING: \$ 676,000  
 CONSTRUCTION COST: \$ 13,520,000  
 CONTINGENCIES: \$ 946,400  
 INDIRECT COSTS: \$ 630,032  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 17,634,912

TYPE OF WORK: RECONSTR GR, STR,  
BS, SURF & PAV MR  
 FEDERAL AMOUNT: \$ 10,400,000  
 STATE AMOUNT: \$ 2,600,000  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 520,000  
 TOTAL: \$ 13,520,000

**TOTAL FUNDING**  
 1-PRVNT MNT/REHAB \$ 1,000,000  
 11-DIST DISCRETION \$ 12,000,000  
 OTHER \$ C  
 OTHER(R) \$ 520,000  
 Total \$ 13,520,000

TXDOT TYLER DISTRICT

FY 2009

TXDOT DISTRICT: TYLER CITY: FRANKSTON EST LETTING DATE 09/2008  
 COUNTY: ANDERSON LIMITS FROM: 1.9 MI S OF FM 315 (HENDERSON C/L) PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: 0.5 MI NW OF SH 155 AT FRANKSTON YOE COST: \$ 17,684,160  
 CSJ: 0198-03-027 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTR AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN

REMARKS P1: SE-1, US 175/US 69, \$122K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019802027  
 ANCESTOR CSJ(S): 019803931  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 019803029

PRELIMINARY ENGINEERING:	\$ 866,524
ROW PURCHASE:	\$ 5,956,000
CONSTRUCTION ENGINEERING:	\$ 707,366
CONSTRUCTION COST:	\$ 17,684,160
CONTINGENCIES:	\$ 1,061,050
INDIRECT COSTS:	\$ 824,082
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 27,099,182

TYPE OF WORK:	RECONSTR GR, STRS, BS, SURF & PAV M
FEDERAL AMOUNT:	\$ 13,057,600
STATE AMOUNT:	\$ 3,264,400
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,362,160
TOTAL:	\$ 17,684,160

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 16,200,000
10-MISC	\$ 122,000
OTHER	\$ C
OTHER(R)	\$ 1,362,160
Total	\$ 17,684,160

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 09/2008  
 COUNTY: HENDERSON LIMITS FROM: 1.1 MI E OF LP 60E @ LARUE PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: 1.9 MI SE OF FM 315 (ANDERSON C/L) YOE COST: \$ 26,656,032  
 CSJ: 0198-02-027 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

REMARKS P1: SE-1, US 175/US 69, \$200K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019802027  
 ANCESTOR CSJ(S): 019802931  
 DESCENDENT CSJ(S): 019802029  
 ROW/CONSTR CSJ(S): 019802028

PRELIMINARY ENGINEERING:	\$ 1,306,146
ROW PURCHASE:	\$ 11,298,000
CONSTRUCTION ENGINEERING:	\$ 1,066,241
CONSTRUCTION COST:	\$ 26,656,032
CONTINGENCIES:	\$ 1,599,362
INDIRECT COSTS:	\$ 1,242,171
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 43,167,952

TYPE OF WORK:	RECONSTR GR, STRS, BS, SURF & PAV M
FEDERAL AMOUNT:	\$ 19,656,000
STATE AMOUNT:	\$ 4,914,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 2,086,032
TOTAL:	\$ 26,656,032

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 24,370,000
10-MISC	\$ 200,000
OTHER	\$ C
OTHER(R)	\$ 2,086,032
Total	\$ 26,656,032

TXDOT TYLER DISTRICT

FY 2009

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 11/2008  
 COUNTY: HENDERSON LIMITS FROM: 0.1 MI SE OF FM 804, SE PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: CR 4712 (END OF C-S) YOE COST: \$ 6,240,832

CSJ: 0198-01-023 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

REMARKS P1: SE-1, US 175/US 69, \$50K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019801023  
 ANCESTOR CSJ(S): 019801931  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 019801025

PRELIMINARY ENGINEERING:	\$ 305,801
ROW PURCHASE:	\$ 246,125
CONSTRUCTION ENGINEERING:	\$ 249,633
CONSTRUCTION COST:	\$ 6,240,832
CONTINGENCIES:	\$ 374,450
INDIRECT COSTS:	\$ 290,823
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 7,707,664

TYPE OF WORK:	RECONSTR GR, STRS, BS, SURF & PAV M
FEDERAL AMOUNT:	\$ 3,040,000
STATE AMOUNT:	\$ 760,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 2,440,832
TOTAL:	\$ 6,240,832

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 3,750,000
10-MISC	\$ 50,000
OTHER	\$ C
OTHER(R)	\$ 2,440,832
Total	\$ 6,240,832

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 11/2008  
 COUNTY: HENDERSON LIMITS FROM: 1.4 MI S OF FM 804 (CR 4712), SE PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: 1.1 MI E OF LP 60E, AT LARUE YOE COST: \$ 32,080,256

CSJ: 0198-02-029 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/DEPRESSED MEDIAN

REMARKS P1: \$200K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019801023  
 ANCESTOR CSJ(S): 019802027,019802900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 019802030

PRELIMINARY ENGINEERING:	\$ 1,571,933
ROW PURCHASE:	\$ 1,675,000
CONSTRUCTION ENGINEERING:	\$ 1,283,210
CONSTRUCTION COST:	\$ 32,080,256
CONTINGENCIES:	\$ 1,924,815
INDIRECT COSTS:	\$ 1,494,940
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 40,030,154

TYPE OF WORK:	GR, STRS, FLX BS, SURF, PRIME,ACP
FEDERAL AMOUNT:	\$ 18,577,600
STATE AMOUNT:	\$ 4,644,400
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 8,858,256
TOTAL:	\$ 32,080,256

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 23,022,000
10-MISC	\$ 200,000
OTHER	\$ C
OTHER(R)	\$ 8,858,256
Total	\$ 32,080,256

TXDOT TYLER DISTRICT

FY 2009

TXDOT DISTRICT: TYLER CITY: WELLS EST LETTING DATE 12/2008  
 COUNTY: CHEROKEE LIMITS FROM: 2.0 MI N OF FM 1247, NEAR WELLS, S PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: 0.9 MI S OF FM 1247 (ANGELINA C/L) YOE COST: \$ 17,649,549  
 CSJ: 0199-03-028 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED URBAN C&G ROADWAY

REMARKS P1: SYSTEM GAP, ASSOC W/CSJ 0199-03-036

REMARKS P7:

CONTRACT CSJ: 019903028

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 019903039

PRELIMINARY ENGINEERING: \$ 864,828  
 ROW PURCHASE: \$ 3,310,000  
 CONSTRUCTION ENGINEERING: \$ 882,477  
 CONSTRUCTION COST: \$ 17,649,549  
 CONTINGENCIES: \$ 1,235,468  
 INDIRECT COSTS: \$ 822,469  
 BOND FINANCING: \$ C  
 OTHER FIELD: \$ C  
 TOTAL PROJECT COST: \$ 24,764,792

TYPE OF WORK: CONSTR, GR, STRS & SURF  
 FEDERAL AMOUNT: \$ 13,054,400  
 STATE AMOUNT: \$ 3,263,600  
 LOCAL MATCH: \$ C  
 NON PROGRAM COSTS: \$ C  
 OTHER AMOUNT: \$ 1,331,549  
 TOTAL: \$ 17,649,549

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 16,318,000
OTHER	\$ C
OTHER(R)	\$ 1,331,549
Total	\$ 17,649,549

TXDOT TYLER DISTRICT

FY 2010

TXDOT DISTRICT: TYLER CITY: MINEOLA EST LETTING DATE 09/2009  
 COUNTY: WOOD LIMITS FROM: 0.6 MI NW OF FM 779, IN GOLDEN PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: SH 37 IN MINEOLA YOE COST: \$ 31,293,716  
 CSJ: 0203-05-030 MPO PROJECT NUM:  
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL HWY WITH DEPRESSED MEDIAN

REMARKS P1: NE-2, US 69/US 38, \$210K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 020305030  
 ANCESTOR CSJ(S): 020305931  
 DESCENDENT CSJ(S): 020304030,020305033  
 ROW/CONSTR CSJ(S): 020305034

PRELIMINARY ENGINEERING:	\$ 1,533,392
ROW PURCHASE:	\$ 3,989,900
CONSTRUCTION ENGINEERING:	\$ 1,251,749
CONSTRUCTION COST:	\$ 31,293,716
CONTINGENCIES:	\$ 1,877,623
INDIRECT COSTS:	\$ 1,458,287
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 41,404,667

TYPE OF WORK:	WIDEN GR, STRS, BS, SURF & PAV MRK
FEDERAL AMOUNT:	\$ 20,157,898
STATE AMOUNT:	\$ 5,039,474
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 6,096,344
TOTAL:	\$ 31,293,716

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 24,987,372
10-MISC	\$ 210,000
OTHER	\$ C
OTHER(R)	\$ 6,096,344
Total	\$ 31,293,716

TXDOT DISTRICT: TYLER CITY: FRANKSTON EST LETTING DATE 12/2009  
 COUNTY: ANDERSON LIMITS FROM: 0.4 MI SE OF SH 155, SE PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: CHEROKEE C/L AT NECHES RIVER YOE COST: \$ 15,551,245  
 CSJ: 0198-03-026 MPO PROJECT NUM:  
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN

REMARKS P1: SE-1, US 175/US 69, \$145K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019803026  
 ANCESTOR CSJ(S): 019803932  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 019803031

PRELIMINARY ENGINEERING:	\$ 762,011
ROW PURCHASE:	\$ 998,000
CONSTRUCTION ENGINEERING:	\$ 777,562
CONSTRUCTION COST:	\$ 15,551,245
CONTINGENCIES:	\$ 1,088,587
INDIRECT COSTS:	\$ 724,688
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 19,902,093

TYPE OF WORK:	RECONSTR GR, STRS, BS, SURF & PAV M
FEDERAL AMOUNT:	\$ 11,502,400
STATE AMOUNT:	\$ 2,875,600
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,173,245
TOTAL:	\$ 15,551,245

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 14,233,000
10-MISC	\$ 145,000
OTHER	\$ C
OTHER(R)	\$ 1,173,245
Total	\$ 15,551,245

TXDOT TYLER DISTRICT

FY 2010

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 03/2010  
 COUNTY: WOOD LIMITS FROM: 0.45 MI N OF SH 182 (RAINS C/L),SE PHASE: C  
 HIGHWAY NUM: US 69 LIMITS TO: 0.6 MI NW OF FM 779, IN GOLDEN YOE COST: \$ 25,703,142  
 CSJ: 0203-05-033 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL HWY WITH DEPRESSED MEDIAN

REMARKS P1: SPLIT FRM RAINS CO CSJ 0203-04-030,\$230K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 020305033  
 ANCESTOR CSJ(S): 020305900,020305030  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 020305035

PRELIMINARY ENGINEERING:	\$ 1,259,454
ROW PURCHASE:	\$ 6,509,850
CONSTRUCTION ENGINEERING:	\$ 1,028,126
CONSTRUCTION COST:	\$ 25,703,142
CONTINGENCIES:	\$ 1,542,189
INDIRECT COSTS:	\$ 1,197,766
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 37,240,527

TYPE OF WORK:	WIDEN GR, STRS, BS, SURF & PAV MRK
FEDERAL AMOUNT:	\$ 16,539,370
STATE AMOUNT:	\$ 4,134,843
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 5,028,929
TOTAL:	\$ 25,703,142

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 20,444,213
10-MISC	\$ 230,000
OTHER	\$ C
OTHER(R)	\$ 5,028,929
Total	\$ 25,703,142

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 05/2010  
 COUNTY: CHEROKEE LIMITS FROM: 2 MI NW OF FM 855 (ANDERSON C/L) SE PHASE: C  
 HIGHWAY NUM: US 175 LIMITS TO: FM 347, IN JACKSONVILLE YOE COST: \$ 73,444,807  
 CSJ: 0198-04-029 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN

REMARKS P1: SE -1, US 175/US 69, \$347K GREEN RIBBON LNDSCP

REMARKS P7:

CONTRACT CSJ: 019804029  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 019804034

PRELIMINARY ENGINEERING:	\$ 3,598,796
ROW PURCHASE:	\$ 253,000
CONSTRUCTION ENGINEERING:	\$ 2,937,792
CONSTRUCTION COST:	\$ 73,444,807
CONTINGENCIES:	\$ 4,406,688
INDIRECT COSTS:	\$ 3,422,528
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 88,063,611

TYPE OF WORK:	RECONSTR GR, STR, SURF, PAV MRK
FEDERAL AMOUNT:	\$ 52,111,333
STATE AMOUNT:	\$ 13,027,833
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 8,305,641
TOTAL:	\$ 73,444,807

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 64,792,166
10-MISC	\$ 347,000
OTHER	\$ C
OTHER(R)	\$ 8,305,641
Total	\$ 73,444,807

TXDOT TYLER DISTRICT

FY 2011

TXDOT DISTRICT: TYLER CITY: GLADEWATER EST LETTING DATE 02/2011  
 COUNTY: GREGG LIMITS FROM: WEST END OF GLADE CREEK BRIDGE PHASE: C  
 HIGHWAY NUM: US 80 LIMITS TO: VIRGINIA DR IN GLADEWATER YOE COST: \$ 3,070,767  
 CSJ: 0096-04-036 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED URBAN SECTION

REMARKS P1: GLADEWATER \$89,000 PJT IN D-10, CONSTR BY D-19

REMARKS P7: MAJOR STRUCTURES CONTRIBUTE TO HIGH COST. DIST 19 PROJECT

CONTRACT CSJ: 009603044  
 ANCESTOR CSJ(S): 009603004,009603005  
 DESCENDENT CSJ(S): 009603059  
 ROW/CONSTR CSJ(S): 009603059

TOTAL FUNDING	
11-DIST DISCRETION	\$ 2,729,901
OTHER	\$ C
OTHER(R)	\$ 340,866
Total	\$ 3,070,767

PRELIMINARY ENGINEERING:	\$ 150,468
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 153,538
CONSTRUCTION COST:	\$ 3,070,767
CONTINGENCIES:	\$ 214,954
INDIRECT COSTS:	\$ 155,688
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 3,745,414

TYPE OF WORK: GR, STRS & SURF	
FEDERAL AMOUNT:	\$ 2,183,921
STATE AMOUNT:	\$ 545,980
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 340,866
TOTAL:	\$ 3,070,767

TXDOT TYLER DISTRICT

TXDOT TYLER DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 1,000,000	\$ C	\$ C	\$ C	\$ 1,000,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ 41,649,000	\$ 83,660,000	\$ 124,456,751	\$ C	\$ 249,765,751
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ 2,181,662	\$ C	\$ C	\$ C	\$ 2,181,662
10-MISC	\$ 480,000	\$ 572,000	\$ 932,000	\$ C	\$ 1,984,000
11-DIST DISCRETION	\$ 12,000,000	\$ C	\$ C	\$ 2,729,901	\$ 14,729,901
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 9,840,950	\$ 16,078,829	\$ 20,604,160	\$ 340,866	\$ 46,864,805
<b>TOTAL:</b>	<b>\$ 67,151,612</b>	<b>\$ 100,310,829</b>	<b>\$ 145,992,911</b>	<b>\$ 3,070,767</b>	<b>\$ 316,526,119</b>

**FY 2008 - 2011 TRANSIT PROJECT LISTINGS**

**TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2008**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$851,935.00
<b>Project Contract Date:</b>	10/01/07 to 9/30/2008	<b>State - TxDOT:</b>	\$377,605.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$474,330.00
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,703,870.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$219,854
<b>Project Contract Date:</b>	10/01/07 to 9/30/2008	<b>State - TxDOT:</b>	\$97,446
<b>Project Phase:</b>		<b>Local Share:</b>	\$177,372
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$494,672

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$302,300.00
<b>Project Contract Date:</b>	10/01/07 to 9/30/2008	<b>State - TxDOT:</b>	\$133,989.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$243,886.00
<b>Brief Project Description:</b>	Administrative	<b>Total Cost of Project:</b>	\$680,175.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$113,921
<b>Project Contract Date:</b>	10/01/07 to 9/30/2008	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$28,480
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$142,401

**FY 2008 - 2011 TRANSIT PROJECT LISTINGS**

**TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2009**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$812,777.84
<b>Project Contract Date:</b>	10/01/2008 to 9/30/2009	<b>State - TxDOT:</b>	\$444,886.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$367,892.00
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,625,555.84

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$209,750
<b>Project Contract Date:</b>	10/01/2008 to 9/30/2009	<b>State - TxDOT:</b>	\$114,810
<b>Project Phase:</b>		<b>Local Share:</b>	\$62,372
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$386,932

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$288,405.00
<b>Project Contract Date:</b>	10/01/2008 to 9/30/2009	<b>State - TxDOT:</b>	\$157,863.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$202,643.00
<b>Brief Project Description:</b>	Administrative	<b>Total Cost of Project:</b>	\$648,911.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$131,782
<b>Project Contract Date:</b>	10/01/2008 to 9/30/2009	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$33,195
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$164,977

**FY 2008 - 2011 TRANSIT PROJECT LISTINGS**

**TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2010**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$812,778.00
<b>Project Contract Date:</b>	10/01/2009 to 09/30/2010	<b>State - TxDOT:</b>	\$519,715.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$293,063.00
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,625,556.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$209,750
<b>Project Contract Date:</b>	10/01/2009 to 09/30/2010	<b>State - TxDOT:</b>	\$134,120
<b>Project Phase:</b>		<b>Local Share:</b>	\$128,066
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$471,936

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$288,405.00
<b>Project Contract Date:</b>	10/01/2009 to 09/30/2010	<b>State - TxDOT:</b>	\$184,415.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$176,091.00
<b>Brief Project Description:</b>	Administrative	<b>Total Cost of Project:</b>	\$648,911.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$135,596
<b>Project Contract Date:</b>	10/01/2009 to 09/30/2010	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$33,899
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$169,495

**FY 2008 - 2011 TRANSIT PROJECT LISTINGS**

**TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2011**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$812,778.00
<b>Project Contract Date:</b>	10/01/2010 to 09/30/2011	<b>State - TxDOT:</b>	\$519,715.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$293,063.00
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,625,556.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$209,750
<b>Project Contract Date:</b>	10/01/2010 to 09/30/2011	<b>State - TxDOT:</b>	\$134,120
<b>Project Phase:</b>		<b>Local Share:</b>	\$128,066
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$471,936

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$288,405.00
<b>Project Contract Date:</b>	10/01/2010 to 09/30/2011	<b>State - TxDOT:</b>	\$184,415.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$176,091.00
<b>Brief Project Description:</b>	Administrative	<b>Total Cost of Project:</b>	\$648,911.00

**Information only**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Tyler (10)	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	East Texas Council of Governments	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$138,919
<b>Project Contract Date:</b>	10/01/2010 to 09/30/2011	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$34,729
<b>Brief Project Description:</b>	Capital	<b>Total Cost of Project:</b>	\$173,648

**Transit Financial Summary**  
**TYLER DISTRICT**  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	\$113,921	\$142,401	\$131,782	\$164,977	\$135,596	\$169,495	\$138,919	\$173,648	\$520,218	\$650,521
5	Section 5311 - Non-Urb	Programmed by TxDOT		\$0	\$0						
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	<b>Total Funds</b>	<b>\$113,921</b>	<b>\$142,401</b>	<b>\$131,782</b>	<b>\$164,977</b>	<b>\$135,596</b>	<b>\$169,495</b>	<b>\$138,919</b>	<b>\$173,648</b>	<b>\$520,218</b>	<b>\$650,521</b>

From Dale 5/1

CK vert sum

\$520,218

\$650,521