

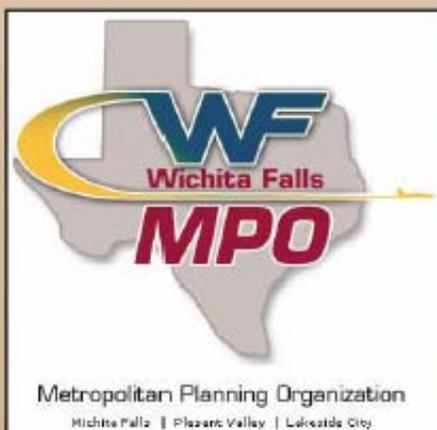
Wichita Falls Metropolitan Planning Organization

www.wfmpo.com



FY 2008-2011 Transportation Improvement Program

Approved By Transportation
Policy Committee
April 25th, 2007



Wichita Falls Metropolitan Planning Organization

FY 2008 – FY 2011 Transportation Improvement Program

**Prepared by:
Wichita Falls Metropolitan Planning Organization**

Participating Agencies:

**City of Wichita Falls
City of Pleasant Valley
City of Lakeside City
Texas Department of Transportation
Wichita Falls Transit System**

In cooperation with:

**U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Public Meeting Dates: April 4, 2007; April 17, 2007; April 25, 2007

Approved by Transportation Policy Committee: April 25, 2007

Amended by Transportation Policy Committee: February 6, 2008

INTRODUCTION

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are in the Wichita Falls 2005-2030 Metropolitan Transportation Plan.

A. PURPOSE

SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of Wichita Falls, City of Pleasant Valley, City of Lakeside City Wichita County, the Texas Department of Transportation, and the Wichita Falls Transit System within the Metropolitan Planning Area. SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) to provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

Support Economic Vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.

Both short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. Projects such as the Kell West Main Lanes will enhance accessibility and safety to ensure efficient movement of people and goods. The nearing completion of the Falls Flyover will open a new venue for retail, commercial and housing developments as well as allowing for more efficient movement of traffic throughout the central portion of the City.

Increase safety of transportation system for motorized and non-motorized users.

Safety of the transportation system is a high priority in the Metropolitan Planning Area. During the update of the 2005-2030 Metropolitan Transportation Plan, the MPO devised a new MPO Identification Legend that would help the reader understand and locate projects intended for safety. The Falls Flyover Interchange will include the latest innovations in safety for motorists as it becomes a part of the Kell and Central Freeway system. Dynamic Message Signs were installed, in two locations on Central Freeway, several years ago to warn motorists of any unsafe conditions they might encounter.

Street improvement projects take into account the proper cross sections that include curb and gutter as well as sidewalks and possible bicycle lanes. Additionally, Intelligent Transportation System (ITS) projects will improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency. Rehabilitation projects such as the Safe Routes to School projects will also provide increased security and safety for both motorized and non-motorized users.

Increase the security of transportation system for motorized and non-motorized users.

After the events of September 11, 2001, the Federal Transit Administration has undertaken a series of major steps to help the transit industry counter terrorist threats. As part of this initiative, the FTA developed the top 20 security program action items for transit agencies. As a means to implement these security programs, Wichita Falls Transit System and Transportation Planning work together to insure all 20 security program action items have been addressed.

Intelligent Transportation System (ITS) and Safe Routes to School projects will also provide increased security for both motorized and non-motorized users.

Increase the accessibility and mobility of people and freight.

The essential movement of goods and products as freight cargo is often considered a region's lifeline. Ideally, a robust freight transportation system should rely on a variety of modes to ensure system flexibility. The development of intermodal networks requires preserving connections between modes (road/rail) and cooperation between local intermodal agencies and transportation providers. The implementation of the North American Free Trade Agreement (NAFTA) has also emphasized the development of a transportation plan that meets present and future intermodal transportation needs in the Wichita Falls MPO region.

The 2005-2030 Wichita Falls Metropolitan Transportation Plan targets improvements to intermodal facilities as a major objective under the goal of increasing economic vitality in the region. The Wichita Falls MPO area is well served by an intermodal network composed of truck routes, railroads and rail yards, and airports. The Wichita Falls MPO area truck network provides a vital link between airports, rail yards and trucking centers. This network is maintained by preserving arterial and freeway corridors at acceptable service levels to ensure connectivity between the various intermodal facilities. The WFMPO region also has major truck service facilities along US 287 in Jolly, Texas and at the intersection of Old Jacksboro Hwy. (Loop 473) and US 281/287.

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

An effective transportation system provides the basis for activities surrounding national parks, recreation areas, and historic sites. The MPO has always promoted accessibility to these areas and will continue to look at addressing these needs through the identification of projects that will best serve these facilities.

WFMPO will continue to promote the development of a transportation system that minimizes the degradation of fragile ecosystems, recreational areas, and other valuable natural resources in the WFMPO region.

WFMPO will continue to support the design and construction of transportation projects that adhere to high environmental standards. Such projects should reduce soil erosion, control sediment runoff, assist in floodplain management, protect watersheds, and enhance natural, historic, cultural and recreational resources within the region.

The Wichita Falls MPO is presently in attainment for all air quality categories. If any of the MPO area is classified as non-attainment in the future, this Plan will be revised to include

projects that will reduce vehicle emissions.

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

The Kell Freeway System (Falls Flyover and West Main Lanes) will improve the connectivity of the transportation system by creating direct access from West US 82/277 to Interstate 44/US 281/287 at its completion. The completion of the Falls Flyover will create a nexus of route connectivity from East to West and North to South thus decreasing traffic and congestion on US 281/287/277/82 and IH-44. The extension of Loop 11 north to Airport Road will allow greater access to the recently developed shopping center west of IH-44 including the new Wal-Mart North. Phase 1 and 2 of the Maplewood extension will greatly benefit retail businesses that are currently being built near Lawrence Road.

Promote efficient system management and operation.

This goal centers on improving person and goods movement within the existing transportation system. There are a number of projects that have taken place and will continue to take place in order to reduce the number and length of stop delays associated with vehicular traffic. Traffic light synchronization systems were implemented in order to reduce vehicle stops and delays leading to savings in fuel consumption and lost time.

The MPO will continue to encourage initiatives that promote transit and other transportation modes as alternatives to the single occupancy vehicle and to promote operational efficiency through the use of technological improvements. WFMPO will continue to support measures that reduce traffic congestion and peak hour travel demand.

Emphasize the preservation of the existing transportation system.

This goal focuses on optimizing the existing system while accommodating present and future transportation needs without constructing expensive new transportation facilities. This will help improve system reliability, enhance safety, and reduce operating costs.

Improvement projects to rehabilitate the existing transportation system are one of the MPO's highest priorities. The existing transportation infrastructure is of utmost importance in order to continue providing a safe and reliable system. One goal of the MPO is to provide funding to continue the maintenance and operational enhancements to the existing street network. Another goal is operational improvements that will increase traffic flow and capacities.

The MPO will give priority to projects that improve the condition of the existing transportation system or upgrade existing transportation facilities; improve junctions between transportation modes and discourage improvements that create unnecessary increases in travel demand.

B. DEFINITION OF AREA

The Wichita Falls Metropolitan Planning Organization encompasses the eastern portion of Wichita County, which includes the City of Wichita Falls and Pleasant Valley, and a small portion of Archer County, which includes Lakeside City. The MPO area contains 150.01 square miles.

The population of Wichita Falls was 99,846 according to the U.S. Census Bureau estimates for 2005. Wichita County was estimated to have a 2005 population of 125,894. In contrast, the 2000 U.S. Census indicated the City of Wichita Falls Metropolitan Statistical Area (MSA) to be 140,518. The City of Lakeside City had an estimated 2005 population of 1,032 while the City of Pleasant Valley had an estimated 2005 population of 374.

C. PUBLIC INVOLVEMENT

The FY 2008-2011 TIP was developed in accordance with the Public Involvement Policy of the Wichita Falls MPO. The public involvement component of the TIP process provides an opportunity for concerned residents to provide input, voice concerns and priorities regarding proposed roadway and public transportation projects.

The Public Involvement Policy requires two or more public meetings to be held to present the Transportation Improvement Program. At least one of these meetings shall be held a minimum of 10 days prior to the adoption of the program. Amendments to the Transportation Improvement Program updating or adjusting amounts of listed projects, let dates, project numbers and similar amendments will not require approval by the Transportation Policy Committee following concurrence by TxDOT.

The Transportation Policy Committee (TPC) for the Wichita Falls Metropolitan Planning Organization will adopt a Public Participation Plan for the Wichita Falls Metropolitan Planning Organization prior to July 1, 2007. The policy will include the following requirements for the development of the TIP:

The Public Participation Plan requires a public comment period of 30 days prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. The TIP will be posted on the MPO's website 30 days prior to the same meeting.

Legal Notices of all the transportation planning public meetings will be published prior to the adoption of the new 4-year Transportation Improvement Program (TIP). Legal Notices will be published in the daily local newspaper *Times Record News* and the Spanish language publication *Fronteras*. To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes Federal, State, Tribal and Local agencies and all interested parties, including stakeholders and citizens, as discussed in Methods and Strategies of the Public Participation Plan. Additionally, the TIP is posted on the WFMPPO's website at www.wfmpo.com and www.wfmpo.org for people to view.

D. PROJECT SELECTION PROCESS

The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. Projects in the third and fourth years will follow this same procedure. This procedure was developed in cooperation with the Texas Department of Transportation, Wichita Falls Transit System, and Wichita

Falls MPO. See Section 134 (h) (2) of Title 23 U.S.C. as amended.

E. PROGRESS FROM PREVIOUS YEARS

The following projects were implemented, scheduled for letting, or designed during FY 2005 and/or FY 2006. For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Wichita Falls MPO website at www.wfmmpo.com or www.wfmmpo.org or by requesting a copy from the WFMPO, 2100 Seymour Hwy., Wichita Falls, Texas 76301, via email through the above websites or by calling (940) 761-7450. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. Minutes of these meetings are also provided on the website.

Project Name	Project Limits	Description	Estimated Cost
IH 44	At Maurine Street Overpass	Landscaping	\$67,600
Loop 473	At US 82 Overpass	Landscaping	\$91,834
Loop 473	At Holliday Road	Channelization	\$61,244
US 82	Kemp St. to US 287	Improve Guardrail	\$45,100
US 82	At Fairway Blvd.	Safety Lighting at Intersection	\$28,140
US 82	0.5 Miles W. of Fairway Blvd to Fairway Blvd.	Safety Lighting	\$36,477
IH 44	Near Bacon Switch Rd. and East Rd.	Safety Illumination	\$103,170
City Street	Cypress Ave. at Drainage Ditch	Replace Bridge & Approaches	\$229,132
US 82	US 82 at US 281	Falls Flyover Interchange	\$16,896,955
US 82	US 82 at US 281	Falls Flyover Interchange	\$9,214,769
BUS 287J	At Galveston Street	Install Traffic Signals & Flashing Beacons	\$99,943
IH 44	BUS 277A Exit Ramp to 6 th Street	Preventive Maintenance & Rehabilitation	\$281,050
US 287	8 th Street to 6 th Street	Preventive Maintenance & Rehabilitation	\$281,050
BUS 287J	Loop 11 to 0.3 Miles W. of IH 44	Widen Structures	\$57,679
US 287	0.2 Miles S. of SH 240 to 1.2 Miles S. of SH 240	Install Traffic Signals & Flashing Beacons	\$63,724
US 82	At US 82 & Galveston Street	Install Traffic Signals & Flashing Beacons	\$65,823
Spur 479	US 287/IH 44 to Broad Street	Preventive Maintenance & Rehabilitation	\$140,525
BUS 277A	Baylor Street to US 287/IH 44	Preventive Maintenance & Rehabilitation	\$140,525
FM 367	0.3 Miles E. of FM 1814 to 1.9 Miles E. of FM 1814	Preventive Maintenance & Rehabilitation	\$230,000

F. AIR QUALITY ISSUES

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Wichita Falls is currently listed as "Attainment" in all categories.

G. AMERICANS WITH DISABILITIES ACT

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Wichita Falls, Pleasant Valley and Lakeside City, Wichita County, the Texas Department of Transportation and the Wichita Falls Transit System continue their efforts to identify and aid the disabled in their mobility needs.

All public transportation buses purchased by the City of Wichita Falls are wheelchair-lift equipped and fully accessible to the mobility impaired.

GLOSSARY FOR PROJECT LISTINGS

CS	City Street
CSJ	Control Section Job Number – TXDOT assigned number for projects entered into the Project Development Program (PDP).
PHASE	Project Phase – for Federal Funding (C=Construction, E=Engineering, ROW=Right of Way Acquisition, and T=Transfer)
MPO ID	MPO Project Identification Number – A number assigned by the MPO for local project identification. For use in relating projects to the Metropolitan Transportation Plan.

FUNDING CATEGORY – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Grouped Project CSJ

WFS MPO ID	Proposed CSJ	Grouped Project Category	Definition and Funding
PE	5000-00-950	Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
RW	5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
PM	5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
BR	5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
RR	5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
SF	5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
LD	5000-00-956	Landscaping	Project consisting of typical right of way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
ITS	5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
B/P	5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
TWS	5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
TI	5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities here minor amounts of additional land are required and there is not a substantial increase in the number of users.

FEDERALLY FUNDED HIGHWAY PROJECTS

SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution – documentation that the MPO Policy Board has formally adopted the February 2008 TIP Revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the January 2008 Transportation Policy Committee meeting minutes and on page 2 of this document immediately after the cover page.

MPO Public Participation – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the WFMPO's adopted Public Participation Plan. Environmental Justice Public Meetings were held in September 2007 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the 2007-2008 Surface Transportation Prioritized Projects List. Some of the projects in this prioritized list are listed within this 2008-2011 TIP revision. Project descriptions, limits, funding categories and total costs are all listed below.

State DOT Adoption – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Wichita Falls TxDOT District. The Wichita Falls TxDOT district held a public meeting for review and comment on the Unified Transportation Plan for our region on March 20, 2007.

Documentation of the YOE and Total Project Cost Methodology – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP revision and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation (ROI) – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Wichita Falls MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth (ROG) – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected

incoming revenues as part of the federal-aid highway and transit program. The Wichita Falls MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

YOE Funding Estimate – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). The Wichita Falls MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Appendix A – Statewide Grouped CSJ Projects by State Category. YOE cost estimates are based on DCIS calculations.

Total Project Cost – for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of MPO and Transit Agency Coordination – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. The Wichita Falls MPO held two public hearings for the FY 2008 Transit Grant on December 4th and 6th of 2007. Programming of funding for the Wichita Falls Transit System is always done on a yearly basis. Therefore, YOE and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the 2008-2011 TIP. The Wichita Falls MPO Director is also on the Regional Transportation Plan Committee, which meets quarterly to discuss better integration of regional transit resources. This is our primary means of coordinating and consulting with other relevant regional transit authorities such as Sharplines and Texoma Area Paratransit System (TAPS). Documentation of all transit public hearings is available for review at the Wichita Falls MPO office.

TRANSPORTATION POLICY COMMITTEE (TPC) MEETING WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION

February 6, 2008

Present:

Lanham Lyne, City of Wichita Falls, Mayor, Chairperson	◆ Members
Charles Elmore, City of Wichita Falls, City Council Representative	◆
Dennis Wilde, NORTEX Regional Planning Commission, Director	◆
Jeff Watts, City of Pleasant Valley, City Administrator	◆
Larry Tegtmeier, TxDOT, District Engineer	◆
Michael Smith, City Council Representative	◆
Scott Taylor, City of Wichita Falls, Director of Public Works	◆
Steven Halloway, Lakeside City, Mayor	◆
Lin Barnett, WFMPO, Transportation Planning Director	◆ Staff
Danny Brown, TxDOT, TP&D Director	◆ Ex-officio
Charles McGiluray, Century 21 Realtors	◆ Guests
Jon Moller, Stakeholder	◆
Nora Zarate Hodges, NORTEX Regional Planning Commission	◆
Woodrow (Woody) Gossom, Wichita County Judge, Vice-Chairperson	◆ Absent

I. Welcome & Introduction

Mayor Lyne called the meeting to order at 8:30 a.m.

II. Review and Approval of February 2008 TIP Revisions to the 2008-2011 Transportation Improvement Program (TIP) Including SAFETEA-LU Year of Expenditure Requirements

Mr. Barnett informed the board that all amendments to the February 2008 TIP revisions had been made in accordance with Policy Board direction from the January 30th TPC meeting. He stated the TIP revisions were now ready for approval. Mayor Lyne asked for any comments or discussion concerning the amendments. There were none. Mayor Lyne then asked for a motion to approve the TIP revisions as presented. Mayor Halloway made the motion to approve. Mr. Tegtmeier seconded the motion, which passed unanimously.

III. Review and Adoption of the 2007 MPO Surface Transportation Projects Environmental Justice Analysis Final Report

Mr. Barnett stated that nothing had changed in the format or composition of the report and that it was ready for adoption by the committee. Mayor Lyne asked for comments and discussion. There were none. Mayor Lyne asked for a motion to adopt the document as presented. Councilor Smith made the motion to approve. Mr. Wilde seconded the motion, which passed unanimously.

IV. Stakeholder Discussion on the UAND Option Draft Proposal – *No Action Required*

Mr. Moller began by showing the committee on his map the area of interest (TAZ 72) for his UAND Option proposal. He then asked Mr. Barnett to describe the nature of the teleconference set up for Monday, February 11, 2008 at 1:00 p.m. Mr. Barnett stated the teleconference with Mr. Kirk Fauver, FHWA Statewide Engineer, and Mr. Brian Bochner, Texas Transportation Institute Engineer, would address the issue of setting up a CSS Workshop for the general public. He stated the purpose of the workshop would be to educate people about Context Sensitive Solutions. Mr. Barnett also commented that the teleconference should help determine if CSS and UAND can work together.

Mr. Moller stated that FHWA had asked him to identify the Environmental Justice issues within these areas. Mr. Moller stated he had identified some target markets within the 2007 MPO Surface Transportation Projects Environmental Justice Analysis Final Report that lay within the low-income and minority population areas of the report. Mr. Moller stated he was trying to organize EJ stakeholders to participate in the redevelopment of their neighborhoods. He asked that the committee determine for him the areas within the City of Wichita Falls that could be included and those that could not be included. Mr. Moller stated that further analysis would be needed to define where he should be targeting stakeholder initiatives. He stated that additional MPO studies may be called for in the future. Mr. Moller stated he had tried to offer \$2,500 in matching funds at the last two MPO public meetings (TAC and TPC). He stated that he was not expecting the taxpayer to pay for anything over and above what the MPO planning staff normally does. Instead, he was offering the funds to pay for participation activities. Mr. Moller stated that much deeper research than what was contained within the 2007 Environmental Justice Report would need to be done. He stated that one of the questions he would ask during the teleconference would be how to fund this type of deeper research. Mr. Moller stated he was not offering the \$2,500 check to the committee, but that it was available for use in planning activities. Mr. Moller stated that he and other stakeholders want to participate with the MPO in creating prosperity and redeveloping an area that is in decline. He stated that no program exists that will help bring Environmental Justice zones, as an entity, out of their current condition. He stated that they continue to decline.

Mr. Barnett informed the committee that based on the advice of the City Attorney; the MPO could not accept the money. He also suggested that Mr. Moller use the money to hire a private sector consultant to assist him in the development of his proposal. Mr. Moller stated that it was important to him that the private sector has a conduit for contributing to the future of the community. Mr. Moller stated that in his messages he has stated that his proposal wasn't just for Wichita Falls, but for the United States. He stated that when he first discussed his ideas that he had been given a certain amount of proprietary confidentiality. He asked that the TPC committee give him the same consideration because he felt this would turn into a good business. Mr. Moller complimented the MPO on recent achievements and the Policy Board on its policy decisions. He then stated that his program could be good for the whole region, state

and nation. Mr. Moller stated that in order for his plan to work some of the streets would need to be changed. He stated that this was his reason for contacting the MPO at the beginning because it is a transportation issue at its fundamentals. Mr. Moller thanked the Policy Board for listening to his presentation and asked for any guidance they might want to provide on how to proceed.

Mayor Lyne stated that he was still digesting the information received at the last TPC meeting and that he needed more time to read through it. Mr. Moller invited the Mayor to attend the teleconference on Monday. Mr. Moller then asked if any of the other board members could also attend the teleconference. Mr. Brown asked if the conference call was for setting up the CSS Workshop. Mr. Barnett stated that it was for that and also for discussing the application of CSS to UAND. Mr. Moller stated he could ask any question that he wanted during the teleconference. Mr. Barnett stated the CSS Workshop would be open to the general public. Mr. Moller stated that he would ask FHWA if how he is treating Environmental Justice stakeholders is good for FHWA policy.

Mr. Moller stated that he welcomed everyone to attend the teleconference and that he was trying to defend his position based on the 2007 Environmental Justice Report. He then asked Mr. Barnett how much the MPO paid for the report. Mr. Barnett stated that it was his and that he did not have an accurate count of the man-hours that he put into it. Mr. Moller stated that he would use the 2007 Environmental Justice Report as a spring board for what he was trying to accomplish.

Mayor Lyne asked for any other discussion or comments. There was none.

V. Public Comment on Anything Not on the Agenda

No comments were received.

VI. Adjourn

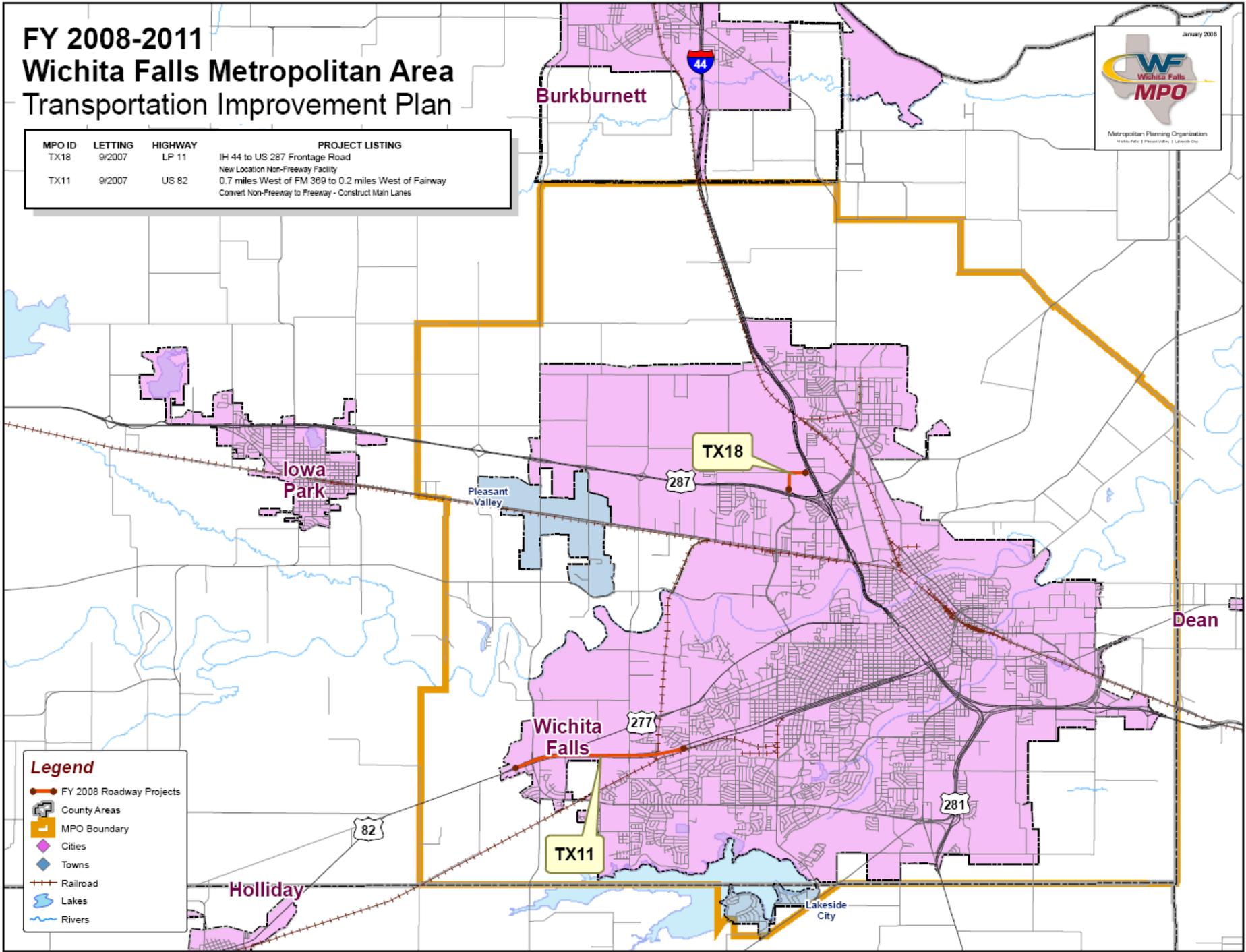
The meeting adjourned at 9:05 a.m.

Honorable Lanham Lyne
Mayor Wichita Falls

FY 2008-2011 Wichita Falls Metropolitan Area Transportation Improvement Plan



MPO ID	LETTING	HIGHWAY	PROJECT LISTING
TX18	9/2007	LP 11	IH 44 to US 287 Frontage Road New Location Non-Freeway Facility
TX11	9/2007	US 82	0.7 miles West of FM 369 to 0.2 miles West of Fairway Convert Non-Freeway to Freeway - Construct Main Lanes



Legend

- FY 2008 Roadway Projects
- County Areas
- MPO Boundary
- Cities
- Towns
- Railroad
- Lakes
- Rivers

**WICHITA FALLS MPO - FEDERALLY FUNDED HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2008 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	YOE COST
WICHITA FALLS	WICHITA	0043-14-020	LP 11	9/2007	C,E,R	WICHITA FALLS	WFS CAT 11-1	
LIMITS FROM:	IH 44					FUND CATEGORY:	11 - DIST DISCRETION	
LIMITS TO:	US 287 FRONTAGE ROAD					REV DATE:	3/2008	\$3,607,315
DESCRIPTION:	NEW LOCATION NON-FREEWAY FACILITY					OTHER CATEGORIES:		\$3,607,315
REMARKS:						LOCAL CONTRIBUTION:		\$0
YEAR-OF-EXP:	2008					MPO PROJ ID	TX-18	
TTL. PROJ. COST	CONSTRUCTION	PE	ROW	CE		BOND FINANCE	CONTINGINCIES	INDIRECT
4,009,373.12	2,892,501.71	141,732.58	428,456.00	144,625.09		0.00	202,475.12	199,582.62
WICHITA FALLS	WICHITA	0156-04-080	US 82	9/2007	C,E	WICHITA FALLS	WFS CAT 3-2	
LIMITS FROM:	2.1 MILES WEST OF FM 369					FUND CATEGORY:	3 - URBAN CORRIDOR	
LIMITS TO:	MCNEIL (KELL FREEWAY)					REV DATE:	3/2008	\$34,794,131
DESCRIPTION:	CONSTRUCT MAIN LANES					OTHER CATEGORIES:		\$34,794,131
REMARKS:	(FUNDING CHANGED FROM CAT 11 TO CAT 3 - ID WAS WFSCAT 11-9)					LOCAL CONTRIBUTION:		\$0
YEAR-OF-EXP:	2008					MPO PROJ ID	TX-11	
TTL. PROJ. COST	CONSTRUCTION	PE	ROW	CE		BOND FINANCE	CONTINGINCIES	INDIRECT
38,915,749.38	31,950,533.17	1,565,576.12	0.00	1,278,021.32		0.00	1,917,031.99	2,204,586.78
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION	PE	ROW	CE		BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION	PE	ROW	CE		BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION	PE	ROW	CE		BOND FINANCE	CONTINGINCIES	INDIRECT
FY 2008 – MPO PROJECT TOTALS FOR WICHITA FALLS:								\$38,401,446

**WICHITA FALLS MPO - FEDERALLY FUNDED HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2009 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
FY 2009 – MPO PROJECT TOTALS FOR WICHITA FALLS:								\$0

**WICHITA FALLS MPO - FEDERALLY FUNDED HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2010 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
FY 2010 – MPO PROJECT TOTALS FOR WICHITA FALLS:								\$0

**WICHITA FALLS MPO - FEDERALLY FUNDED HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2011 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION:		
YEAR-OF-EXP:						MPO PROJ ID		
TTL. PROJ. COST	CONSTRUCTION		PE	ROW	CE	BOND FINANCE	CONTINGINCIES	INDIRECT
FY 2011 – MPO PROJECT TOTALS FOR WICHITA FALLS:								\$0

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2008 - 2011 TRANSIT PROJECT LIST - SECTION 5307

WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM - FY 2008

General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2008
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-CAP	Federal Share:	341,120
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	85,280
Brief Project Description:	Capital Expenditures - replacement buses, shop tools and equipment	Total Cost of Project:	\$426,400
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2008
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PM	Federal Share:	\$208,000
Project Contract Date:	FY 2008	State - TxDOT:	
Project Phase:		Local Share:	52,000
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$260,000
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2008
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-OPS	Federal Share:	388,400
Project Contract Date:	FY 2008	State - TxDOT:	302,319
Project Phase:		Local Share:	266,081
Brief Project Description:	Operating Expenditures	Total Cost of Project:	\$956,800
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2008
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PLG	Federal Share:	24,960
Project Contract Date:		State - TxDOT:	
Project Phase:	N/A	Local Share:	6,240
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Total Cost of Project:	\$31,200
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
FY (TIP) 2008 - MPO PROJECT TOTALS		\$1,674,400	

FY 2008 - 2011 TRANSIT PROJECT LIST - SECTION 5307

WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM - FY 2009

General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2009
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-CAP	Federal Share:	354,765
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	88,691
Brief Project Description:	Capital Expenditures - replacement buses, shop tools and equipment	Total Cost of Project:	\$443,456
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2009
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PM	Federal Share:	216,320
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	54,080
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$270,400
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2009
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-OPS	Federal Share:	407,536
Project Contract Date:	FY 2009	State - TxDOT:	302,319
Project Phase:		Local Share:	285,217
Brief Project Description:	Operating Expenditures	Total Cost of Project:	\$995,072
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2009
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PLG	Federal Share:	25,958
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	6,490
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Total Cost of Project:	\$32,448
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
FY (TIP) 2009 - MPO PROJECT TOTALS		\$1,741,376	

FY 2008 - 2011 TRANSIT PROJECT LIST - SECTION 5307

WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM - FY 2010

General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2010
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-CAP	Federal Share:	197,976
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	49,494
Brief Project Description:	Capital Expenditures - replacement buses, shop tools and equipment	Total Cost of Project:	\$247,470
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2010
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PM	Federal Share:	224,973
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	56,243
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$281,216
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2010
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-OPS	Federal Share:	427,437
Project Contract Date:	FY 2010	State - TxDOT:	299,330
Project Phase:		Local Share:	308,107
Brief Project Description:	Operating Expenditures	Total Cost of Project:	\$1,034,875
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2010
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PLG	Federal Share:	26,997
Project Contract Date:	FY 2010	State - TxDOT:	0
Project Phase:		Local Share:	6,749
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Total Cost of Project:	\$33,746
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
FY (TIP) 2010 - MPO PROJECT TOTALS		\$1,597,307	

FY 2008 - 2011 TRANSIT PROJECT LIST - SECTION 5307

WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM - FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2011
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-CAP	Federal Share:	205,895
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	51,474
Brief Project Description:	Capital Expenditures - replacement buses, shop tools and equipment	Total Cost of Project:	\$257,369
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2011
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PM	Federal Share:	233,972
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	58,493
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$292,465
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2011
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-OPS	Federal Share:	448,135
Project Contract Date:	FY 2011	State - TxDOT:	299,330
Project Phase:		Local Share:	328,805
Brief Project Description:	Operating Expenditures	Total Cost of Project:	\$1,076,270
General Project Information		Funding Information (YOE)	
TxDOT District:	WICHITA FALLS	Fiscal Year:	2011
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category:	5307
MPO Project Number:	WF-T2008-PLG	Federal Share:	28,077
Project Contract Date:	FY 2011	State - TxDOT:	
Project Phase:		Local Share:	7,019
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Total Cost of Project:	\$35,096
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	
FY (TIP) 2011 - MPO PROJECT TOTALS			\$1,661,199

**Transit Financial Summary
Wichita Falls District/MPO
FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K										
2	Section 5307 - Urb <200K	962,480	\$1,674,400	1,004,579	1,741,376	877,383	1,597,307	916,078	1,661,199	3,760,521	6,674,282
3	Section 5309 - Disc.										
4	Section 5310 - E&PwD										
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN			
6	Section 5316 - JARC										
7	Section 5317 - New Freed										
	Total Funds	\$962,480	\$1,674,400	\$1,004,579	\$1,741,376	\$877,383	\$1,597,307	\$916,078	\$1,661,199	\$3,760,521	\$6,674,282

YOE Total Project Cost Methodology:

- Calculations for Year of Expenditure costs were accomplished by first establishing base year estimates for FY 2008 in all four major project areas: Capital, Preventive Maintenance, Operating Assistance and Planning.
- All Capital programming costs are based on information provided by the City of Wichita Falls Purchasing Department. This includes the projected estimated cost of new replacement buses, shop equipment and tools.
- Preventive Maintenance, Operating Assistance and Planning programming costs were calculated for each YOE by utilizing FY 2008 as the base year then multiplying by 4% per year to increase YOE incrementally.
- NOTE: Replacement buses are generally purchased two at a time every other year.

STATE FUNDED HIGHWAY PROJECTS

STATE FUNDED HIGHWAY PROJECTS include projects that do not receive Federal funds. These are projects that receive only State or Local funds.

The Wichita Falls FY 2008-2011 TIP does not contain any State funded highway projects.

**LOCALLY FUNDED
REGIONALLY SIGNIFICANT
PROJECTS**

LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS include projects that do not receive Federal or State funds. These projects only receive Local funds.

The Wichita Falls FY 2008-2011 TIP does not contain any locally funded regionally significant projects.

FINANCIAL PLAN

**Wichita Falls Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors	\$28,367,400	\$28,367,400							\$28,367,400	\$28,367,400
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary	\$2,873,085	\$2,873,085							\$2,873,085	\$2,873,085
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)									\$0	\$0
	Total	\$31,240,485	\$31,240,485	\$0	\$0	\$0	\$0	\$0	\$0	\$31,240,485	\$31,240,485

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$2,298,468				\$2,298,468
State	\$28,942,017				\$28,942,017
Local Contributions					\$0
Other					\$0
Total					\$31,240,485

From: Tammy Marlow
To: Jack Foster; Lori Morel; Michelle Conkle
CC: Danny Brown; inet:Lin.Barnett@cwftx.net
Date: 6/2/2008 1:27 PM
Subject: Re: MPO Financial Summary
Attachments: MPO Financial Summary 6-2008.xls

Hello All,

Attached is the financial summary. I had made changes.....just to explain we had only 2 projects in the MPO that had let:

0043-14-020 let for \$2,873,085 from Category 11 with an 80 fed/20 state split
0156-04-080 let for \$28,367,400 from Category 3 with 100% state funds

This spreadsheet reflects this. If you have any questions please let me know this week. I will be out of town from June 9th thru June 17th.

Thank you,
Tammy Marlow
Funding Coordinator/Consultant Contracts
1601 Southwest Parkway
Wichita Falls, TX 76302-4906
(940)720-7741
(940)720-7876

ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Wichita Falls Metropolitan Planning Organization for the Wichita Falls urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Wichita Falls
District
Texas Department of Transportation


District Engineer

2-6-08
Date

Wichita Falls
Metropolitan Planning Organization
Policy Board Chairperson


Chairperson

February 6, 2008
Date

**APPENDIX A
STATEWIDE GROUPED
CSJ HIGHWAY PROJECTS**

**WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

FY 2008 Projects by State Category

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0156-03-044	SH 240	2/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	WICHITA RIVER					FUND CATEGORY:	1 - PRVNT MNT/REHAB	Statewide
LIMITS TO:	BUS 287J					REV DATE:		
DESCRIPTION:	NOVACHIP					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-958	
WICHITA FALLS	WICHITA	0249-01-038	LP 473	2/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	US 82/US 287					FUND CATEGORY:	1 - PRVNT MNT/REHAB	Statewide
LIMITS TO:	BUS 287J					REV DATE:		
DESCRIPTION:	NOVACHIP					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-958	
WICHITA FALLS	WICHITA	0685-01-025	SP 325	2/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	INTERCHANGE					FUND CATEGORY:	1 - PRVNT MNT/REHAB	Statewide
LIMITS TO:	SH 240					REV DATE:		
DESCRIPTION:	NOVACHIP					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-958	
WICHITA FALLS	WICHITA	0043-09-111	US 287	9/2007	C,E	WICHITA FALLS	NA	Constrained
LIMITS FROM:	NEAR LOOP 11					FUND CATEGORY:	11 - DIST DISCRETION	Statewide
LIMITS TO:	US 287 (SB) AND IH 44 (WEST) MERGE					REV DATE:		
DESCRIPTION:	RELOCATE ENTRANCE RAMP					OTHER CATEGORIES:		
DESCRIPTION:	ENTRANCE RAMP RELOCATION AND FREEWAY WIDENING					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-958	
WICHITA FALLS	WICHITA	0156-07-101	IH 44	9/2007	C,E	WICHITA FALLS	WFS BR-4	Constrained
LIMITS FROM:	AT FM 890					FUND CATEGORY:	6 - REHAB/11-DIST.DISC.	Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	

FY 2008 – MPO PROJECT TOTALS FOR WICHITA FALLS:

WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FY 2008 Projects by State Category

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0156-12-018	SP 447	5/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	SP 447 AT BUS 287J (SCOTT STREET)					FUND CATEGORY:	8 - SAFETY/11 - DIST. DISC.	Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:	MISC. CONSTRUCTION					OTHER CATEGORIES:		
DESCRIPTION:	UPGRADE TRAFFIC SIGNALS					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5800-00-950	
WICHITA FALLS	WICHITA	0903-03-086	CS	6/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	ON BARNETT RD, AT JOHNSON RD.					FUND CATEGORY:	8 - SAFETY	Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:	MISC. CONSTRUCTION					OTHER CATEGORIES:		
DESCRIPTION:	INSTALL TRAFFIC SIGNALS					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5800-00-950	
WICHITA FALLS	WICHITA	0903-03-087	CS	6/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	ON MIDWESTERN PKWY FROM JACKSBORO					FUND CATEGORY:	8 - SAFETY	Statewide
LIMITS TO:	HENRY S GRACE FREEWAY					REV DATE:		
DESCRIPTION:	MISC. CONSTRUCTION					OTHER CATEGORIES:		
DESCRIPTION:	SAFETY TREAT FIXED OBJECTS (BREAKAWAY LIGHT POLES)					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5800-00-950	
WICHITA FALLS	WICHITA	0903-03-088	CS	6/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	ON KEMP STREET FROM MAPLEWOOD AVE.					FUND CATEGORY:	8 - SAFETY	Statewide
LIMITS TO:	WESTGATE					REV DATE:		
DESCRIPTION:	MISC. CONSTRUCTION					OTHER CATEGORIES:		
DESCRIPTION:	SAFETY TREAT FIXED OBJECTS (BREAKAWAY LIGHT POLES)					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-957	
WICHITA FALLS	WICHITA	0903-03-089	CS	6/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	ON TAFT FROM MIDWESTERN PKWY					FUND CATEGORY:	8 - SAFETY	Statewide
LIMITS TO:	FM 369					REV DATE:		
DESCRIPTION:	MISC. CONSTRUCTION					OTHER CATEGORIES:		
DESCRIPTION:	SAFETY TREAT FIXED OBJECTS (BREAKAWAY LIGHT POLES)					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5800-00-950	

FY 2008 – MPO PROJECT TOTALS FOR WICHITA FALLS:

**WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2008 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0043-17-026	BU 287J	3/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	AT MIDDLE FORK POND CREEK					FUND CATEGORY:	6 - REHAB	Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					OTHER CATEGORIES:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	
WICHITA FALLS	WICHITA	0903-03-078	CR	3/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	CR 228 (HORSESHOE LAKE RD) AT WEST					FUND CATEGORY:	6 - REHAB	Statewide
LIMITS TO:	FORK POND CREEK					REV DATE:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					OTHER CATEGORIES:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	
WICHITA FALLS	WICHITA	0903-03-079	CR	3/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	CR 228 (HORSESHOE LAKE RD) AT NORTH					FUND CATEGORY:	6 - REHAB	Statewide
LIMITS TO:	SIDE CANAL					REV DATE:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					OTHER CATEGORIES:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	
WICHITA FALLS	WICHITA	0903-03-080	CR	3/2008	C,E	WICHITA FALLS	N/A	Constrained
LIMITS FROM:	CR 339 (DOVE LANE) AT DRAW					FUND CATEGORY:	6 - REHAB	Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					OTHER CATEGORIES:		
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	
WICHITA FALLS						WICHITA FALLS		Constrained
LIMITS FROM:						FUND CATEGORY:		Statewide
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		

FY 2008 – MPO PROJECT TOTALS FOR WICHITA FALLS:

**WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

FY 2009 Projects by State Category

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0156-04-901	US 82	01/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	ON FRONTAGE ROADS; FROM FM 369					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	US 287					REV DATE:	02/2008	
DESCRIPTION:	CONCRETE PATCH REPAIR					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS	WICHITA	0903-00-949	VA	03/2009	C	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	VARIOUS LOCATIONS DISTRICT WIDE					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:						REV DATE:	02/2008	
DESCRIPTION:	BRIDGE MAINTENANCE AND REPAIR					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-953	
WICHITA FALLS	WICHITA	0044-01-941	US 287	01/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	ON FRONTAGE ROADS; FROM US 82/277					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	MCKINNEY ROAD					REV DATE:	02/2008	
DESCRIPTION:	REHABILITATION OF EXISTING ROADWAY					OTHER CATEGORIES:		
DESCRIPTION:	CONCRETE PATCH REPAIR					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS	WICHITA	0249-01-943	US 281	01/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	ON FRONTAGE ROADS; FROM LP 473					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	RATHGEBER ROAD					REV DATE:	02/2008	
DESCRIPTION:	REHABILITATION OF EXISTING ROADWAY					OTHER CATEGORIES:		
DESCRIPTION:	CONCRETE PATCH REPAIR					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS	WICHITA	0283-06-942	SH 79	01/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	US 281 / SH 79					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	0.1 MILE NORTH OF PROFESSIONAL DRIVE					REV DATE:	02/2008	
DESCRIPTION:	REHABILITATION OF EXISTING ROADWAY					OTHER CATEGORIES:		
DESCRIPTION:	CONCRETE PATCH REPAIR					LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	

FY 2009 – MPO PROJECT TOTALS FOR WICHITA FALLS:

**WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2010 Projects by State Category**

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0043-09-112	IH 44	09/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	NEAR MAURINE STREET					FUND CATEGORY:	11-DIST. DISC.	STATEWIDE
LIMITS TO:	US 287 (SB)/IH 44 (WEST) MERGE					REV DATE:	02/2008	
DESCRIPTION:	ENTRANCE RAMP RELOCATION AND FREEWAY WIDENING					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS	WICHITA	0043-09-914	IH 44	09/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	IH 44/US 287/SP 325 INTERCHANGE					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	WICHITA RIVER					REV DATE:	02/2008	
DESCRIPTION:	FULL DEPTH REPAIR OF CONCRETE PAVEMENT					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS	WICHITA	0156-14-909	BUS 277A	12/2009	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	LP 11					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	IH 44					REV DATE:	02/2008	
DESCRIPTION:	OVERLAY					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		

FY 2010 – MPO PROJECT TOTALS FOR WICHITA FALLS:

**WICHITA FALLS MPO - STATEWIDE GROUPED CSJ HIGHWAY PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

FY 2011 Projects by State Category

DISTRICT	COUNTY	CSJ#	HWY	EST LET DATE	PHASE	CITY	TIP/MTP PROJ ID	EST COST
WICHITA FALLS	WICHITA	0043-09-916	US 287	12/2010	C,E	WICHITA FALLS	N/A	CONSTRAINED
LIMITS FROM:	IH 44/US 287/SP 325 INTERCHANGE					FUND CATEGORY:	1-PM/REHAB	STATEWIDE
LIMITS TO:	FM 368					REV DATE:	02/2008	
DESCRIPTION:	NOVACHIP					OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:	5000-00-952	
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		
WICHITA FALLS						WICHITA FALLS		
LIMITS FROM:						FUND CATEGORY:		
LIMITS TO:						REV DATE:		
DESCRIPTION:						OTHER CATEGORIES:		
DESCRIPTION:						LOCAL CONTRIBUTION:		
REMARKS:						STATEWIDE CSJ:		

FY 2011 – MPO PROJECT TOTALS FOR WICHITA FALLS:

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT: WICHITA FALLS CITY: OTHER EST LETTING DATE 08/2011
 COUNTY: ARCHER LIMITS FROM: 0.498 MILES WEST OF FM 368 PHASE: C,E
 HIGHWAY NUM: US 277 LIMITS TO: 0.618 MILES EAST OF FM 368 YOE COST: \$ 9,215,499
 CSJ: 0156-05-051 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT RAMPS AND MAIN LANES CONSISTING OF BRIDGES AND APPROACHES

REMARKS P1: BACKLOG PROJECT SENT IN 4-9-2007

REMARKS P7:

CONTRACT CSJ: 015605051

ANCESTOR CSJ(S): 015605904

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 410,882
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 419,267
 CONSTRUCTION COST: \$ 8,385,349
 CONTINGENCIES: \$ 586,974
 INDIRECT COSTS: \$ 467,064
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 10,269,537

TYPE OF WORK: UPGRADE TO FREEWAY STANDARDS
 FEDERAL AMOUNT: \$ 1,200,032
 STATE AMOUNT: \$ 6,335,835
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,679,632
 TOTAL: \$ 9,215,499

TOTAL FUNDING
 4-STWIDE CONNECT \$ 6,035,827
 11-DIST DISCRETION \$ 1,500,040
 OTHER \$ C
 OTHER(R) \$ 1,679,632
 Total \$ 9,215,499

TXDOT DISTRICT: WICHITA FALLS CITY: OTHER EST LETTING DATE 08/2011
 COUNTY: BAYLOR LIMITS FROM: 2.78 MILES EAST OF RM 1919 PHASE: C,E
 HIGHWAY NUM: US 277 LIMITS TO: 0.64 MILES EAST OF US 183/283 YOE COST: \$ 13,339,263
 CSJ: 0156-06-039 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY

REMARKS P1: D AUTH PER 11PA;11PA OK/TPP-ADMIN

REMARKS P7:

CONTRACT CSJ: 015606039

ANCESTOR CSJ(S): 015606921

DESCENDENT CSJ(S): 015606043,015606045

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 594,744
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 606,882
 CONSTRUCTION COST: \$ 12,137,637
 CONTINGENCIES: \$ 849,635
 INDIRECT COSTS: \$ 676,066
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 14,864,965

TYPE OF WORK: WIDEN NON-FREEWAY
 FEDERAL AMOUNT: \$ 8,653,524
 STATE AMOUNT: \$ 2,163,381
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 2,522,358
 TOTAL: \$ 13,339,263

TOTAL FUNDING
 4-STWIDE CONNECT \$ 9,316,905
 11-DIST DISCRETION \$ 1,500,000
 OTHER \$ C
 OTHER(R) \$ 2,522,358
 Total \$ 13,339,263

TXDOT WICHITA FALLS DISTRICT

FY 2011

TXDOT DISTRICT:	WICHITA FALLS	CITY:	OTHER	EST LETTING DATE	08/2011
COUNTY:	BAYLOR	LIMITS FROM:	KNOX COUNTY LINE	PHASE:	C,E
HIGHWAY NUM:	US 277	LIMITS TO:	2.155 MILES WEST OF US 183	YOE COST:	\$ 22,602,267
CSJ:	0157-01-062	MPO PROJECT NUM:			
REVISION DATE:	03/2008	PROJECT SPONSOR:			

DESCRIPTION: UPGRADE TO 4 LANE FACILITY

REMARKS P1: D AUTH PER 11PA;11PA OK/TPP-ADMIN/KEEP 11 FUNDS

REMARKS P7:

CONTRACT CSJ: 015701062

ANCESTOR CSJ(S): 015701921

DESCENDENT CSJ(S): 015701065

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 1,007,744
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 1,028,311
CONSTRUCTION COST:	\$ 20,566,212
CONTINGENCIES:	\$ 1,439,635
INDIRECT COSTS:	\$ 1,145,538
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 25,187,440

TYPE OF WORK: WIDEN NON-FREEWAY

FEDERAL AMOUNT:	\$ 14,635,890
STATE AMOUNT:	\$ 3,658,973
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 4,307,404
TOTAL:	\$ 22,602,267

TOTAL FUNDING

4-STWIDE CONNECT	\$ 16,794,863
11-DIST DISCRETION	\$ 1,500,000
OTHER	\$ C
OTHER(R)	\$ 4,307,404
Total	\$ 22,602,267

TXDOT WICHITA FALLS DISTRICT

TXDOT WICHITA FALLS DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ 32,147,595	\$ 32,147,595
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ C	\$ C	\$ C	\$ C	\$ C
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ C	\$ C	\$ 4,500,040	\$ 4,500,040
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ C	\$ C	\$ C	\$ 8,509,395	\$ 8,509,395
TOTAL:	\$ C	\$ C	\$ C	\$ 45,157,030	\$ 45,157,030

FY 2008 TRANSIT PROJECT LISTING

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Wichita Falls	Fiscal Year:	2008
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:	TX-16-0045	Federal Share:	\$150,074
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$37,519
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	\$187,593

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Wichita Falls	Fiscal Year:	2009
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:	TX-16-0046	Federal Share:	\$158,573
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$39,643
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	\$198,216

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Wichita Falls	Fiscal Year:	2010
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:	TX-16-0047	Federal Share:	\$158,573
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$39,643
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	\$198,216

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2011 TRANSIT PROJECT LISTING

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Wichita Falls	Fiscal Year:	2011
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:	TX-16-0048	Federal Share:	\$158,573
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:		Local Share:	\$39,643
Brief Project Description:	Serves Elderly & Disabled	Total Cost of Project:	\$198,216

General Project Information		Funding Information (YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

Transit Financial Summary
Wichita Falls District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	0	\$0	0	0	0	0	0	0	0	0
3	Section 5309 - Disc.	\$0	\$0	0	0	0	0	0	0	0	0
4	Section 5310 - E&PwD	\$150,074	\$187,593	158,573	198,216	158,573	198,216	158,573	198,216	625,793	782,241
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC	\$0	\$0	0	0	0	0	0	0	0	0
7	Section 5317 - New Freed	\$0	\$0	0	0	0	0	0	0	0	0
	Total Funds	\$150,074	\$187,593	\$158,573	\$198,216	\$158,573	\$198,216	\$158,573	\$198,216	\$625,793	\$782,241

Note: Total column number is federal + match