



***TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

**FISCAL YEARS 2008-2011**



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City of Victoria Planning Department,  
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**FINAL VERSION**

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FY 2008 - 2011**

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## I. INTRODUCTION

The City of Victoria was first designated as the Metropolitan Planning Organization (MPO) for the Victoria Study Area in February 1982. The original decision-making body of the MPO was called the Victoria Urban Transportation Planning Committee (VUTPC). This committee was composed of state, county, and city officials, and charged with the task of being

*".....cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."*

[State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The City and County of Victoria are the only political subdivisions located within the Victoria study area. The MPO is comprised an executive committee, six subcommittees, and two ad-hoc subcommittees. The Policy Advisory Committee serves as the executive committee. It includes nine voting and fourteen ex-officio (non-voting) members. The Policy Committee voting members represent the City of Victoria, Victoria County, TxDOT, the Victoria Regional Airport and the Victoria County Navigation District. Subcommittees include Technical Advisory, Nominating, Intermodal, Transit, School Transportation Planning, and Emergency Management Planning. Transportation Project Selection and Transportation Database make up the two ad-hoc subcommittees. Current MPO bylaws and organizational chart are available upon request at the City Planning Department, Victoria, Texas.

### A. PURPOSE

The Transportation Improvement Program (TIP) is a short-range list of proposed transportation improvement projects for the metropolitan area. The passage of the Intermodal Surface Transportation Efficiency Act of 1991 required the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least three years, and must be updated every two years. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in non-attainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

### B. DEFINITION OF AREA

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe River.

The Victoria MPO's Metropolitan Area Boundary (MAB), which is area within the MPO's geographic

planning jurisdiction, coincides with Victoria County line. This area is also known as the study area. The boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) is roughly coincidental with the City limits of Victoria, and has not been significantly revised for the last several years. The City of Victoria is the only urbanized area and the only incorporated community within the study area.

### **C. PUBLIC INVOLVEMENT PROCESS**

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (*Metropolitan Transportation Plans*) and TIPs (*Transportation Improvement Programs*).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

### **D. PROJECT SELECTION PROCESS**

The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TXDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TXDOT must take the lead in developing the TIP. The main objective of the MPO Policy Advisory Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TXDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2030 MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

#### **E. PROGRESS FROM PREVIOUS YEAR**

##### FEDERALLY FUNDED PROJECTS:

1. US 87 - Placedo to Calhoun County Line. Adding 2 lanes for a 4 lane divided facility. Construction plans being prepared. Project to Let in April 2004.
2. US 77/LP 463 – at US 87 and Briggs Blvd. Construct Grade Separations. Project Let in March 2004. Project Completed.
3. Loop 463 - From US 87 to Salem Road (FM 1315). Construct Frontage Roads and Grade Separations. Project Let in September of 2001. Mainlanes were opened in January 2005 – Project Completed.
4. US 77 from Garcitas Creek to Northside Road – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Project Completed.
5. US 77 From Garcitas Creek to Dewitt County Line – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Project Completed.
6. Transportation Enhancements – Construct sidewalk along the north side of Mockingbird from Laurent to Main; along the east side of Vine from Main to Magnolia; along the west side of Vine from Magnolia to Red River; and a pathway from Vine to Red River along the West Outfall. Project Completed!

##### STATE FUNDED PROJECTS:

10. FM 616 – From Placedo to Jackson C/L. Reconstruct Roadway. Project Let in March 2004. Estimated Completion in March 2005.

## **PUBLIC TRANSPORTATION PROJECTS:**

In Fiscal Year 1999 began a 4 vehicle demand-response public transportation service. The service consists of four 15-passenger Type III ADA vehicles that operate a curb-to-curb service Monday through Friday. The system incorporated at least 5 Type III vehicles and 6 lease vehicles and had been servicing approximately 4000 riders per month.

Victoria Transit started the "Fixed Route" service along with a complimentary para-transit service in March of 2002 and offered free ridership for the first two months to allow the public to learn about the system and to see if any major changes needed to be made to the route and stop locations. In May of 2002, a \$1.50 General Fare (\$.75 for Elderly, Handicap/Disabled) was put in place. The starting fare for the Fixed-Route system was the same as the former Demand-Response system, \$1.50. Ridership dropped and in July 2002, the general fare was decreased to \$1.00. Ridership rose slightly. However, in November of 2002, Victoria Transit once again offered free service and ridership rose from 4364 riders in November 2002 to over 10,000 riders in June, July and August of 2003 and peaking at 11,444 in October of 2003.

In the fall of 2002, the Victoria MPO solicited the services of LKC Consulting to review and audit the operation of Victoria Transit. With the completion of the review of Victoria Transit by LKC Consulting several recommendations were made by LKC to improve the service and ridership of Victoria Transit. Several main points were taken from the review; Begin charging a Fare so that the riders buy into the system; provide amenities such as benches and shelters; and establish a marketing campaign. After receiving input from riders at several public meetings in the summer of 2003, Victoria Transit established a \$.50 General Fare in November of 2003. Ridership dropped drastically. However, ridership began to slowly increase in December and January of 2004 and suddenly went over the 10,000 ridership mark in March 2004. To date, Victoria Transit is averaging 12,000 riders per month or about 600 riders per day.

With regards to benches and shelters, Victoria Transit has received a grant of \$125,000 to be used toward the purchasing and placement benches and shelters. Victoria Transit and City Staff have identified 21 locations for either a bench and/or shelter and are currently reviewing locations for safety and necessary improvements. A style and color has also been selected and Victoria Transit is working on developing cost estimates and bid packages. Benches and shelters will soon be a reality.

In the upcoming Fiscal Years the Victoria MPO will be working with Victoria Transit in developing a Web Page for Victoria Transit and begin developing an outline for a marketing campaign.

Victoria Transit not only offers the Fixed-Route service, they still provide a Demand-Response service for those that qualify as Handicap / Disabled and the offer a Medical Transport service for those who are eligible. The Demand-Response service is funded through the same Federal and State sources that fund the Fixed-Route service and the Medical Transport are funded through the Department of Health.

## **F. AIR QUALITY**

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area operating under a "limited" maintenance plan.

## **G. AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Victoria and the County of Victoria are currently served by Victoria Transit and RTransit respectively. Victoria Transit is the fixed-route service that operates within the city Limits. Not only does Victoria Transit provide the Fixed Route service, it also provides a complimentary demand-response service

for the handicap and disabled and also provides a Medical Transport Service. All of Victoria Transit's vehicles are handicap accessible. RTransit is rural Demand-Response service that reaches outside of the urban limits of Victoria. Both systems are operated by the Golden Crescent Regional Planning Commission (GCRPC) in cooperation with the City of Victoria, Victoria County and the Victoria MPO.

## **H. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS**

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains the Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which a highway or transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditures address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. This financial constraint is based on an analysis of past funding, expected funding and expected needs. The projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.

## II. PROJECT LISTINGS

### GLOSSARY OF TERMS

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).
<b>PROJ ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads

### FEDERAL & STATE CATEGORIES

- 1 - Consolidated Rehabilitation
- 2 - Metropolitan Area (TMA) Corridor Projects
- 3 - Urban Area (Non - TMA) Corridor Projects
- 4 - Statewide Connectivity Corridor Projects
- 5 - Congestion Mitigation Air Quality (CMAQ)
- 6 - Consolidated Structures Rehabilitation
- 7 - STP Metropolitan Mobility/Rehabilitation
- 8 - STP Safety
- 9 - STP Enhancements
- 10 - Miscellaneous
- 11 - District Discretionary  
FTA - Federal Transit Administration

<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)
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**FEDERALLY FUNDED**

**HIGHWAY PROJECTS**

**There are NO Federal Funding Highway Projects listed  
for Fiscal Year 2008!**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2009**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	06/2009
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	0.5 MI. WEST OF FM 1315	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	LP 463	<b>LIMITS TO:</b>	0.6 MI. EAST OF FM 1315	<b>YOE COST:</b>	\$ 8,793,200
<b>CSJ:</b>	2350-01-043	<b>MPO PROJECT NUM:</b>	R4(B)		
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	CONSTRUCT 4-LANE OVERPASS				

REMARKS P1:

REMARKS P7:

**CONTRACT CSJ:** 235001043  
**ANCESTOR CSJ(S):** 235001900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

TOTAL FUNDING	
3-URBAN CORRIDOR	\$ 8,455,000
OTHER	\$ 0
OTHER(R)	\$ 338,200
Total	\$ 8,793,200

<b>PRELIMINARY ENGINEERING:</b>	\$ 430,867
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 439,660
<b>CONSTRUCTION COST:</b>	\$ 8,793,200
<b>CONTINGENCIES:</b>	\$ 615,524
<b>INDIRECT COSTS:</b>	\$ 379,866
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 10,659,117

<b>TYPE OF WORK:</b>	STRUCTURES, EXCAVATION, BASE
<b>FEDERAL AMOUNT:</b>	\$ 6,764,000
<b>STATE AMOUNT:</b>	\$ 1,691,000
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 338,200
<b>TOTAL:</b>	\$ 8,793,200

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2010**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	05/2009
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	0.42 MI. EAST OF FM 1685	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	US 77	<b>LIMITS TO:</b>	1.04 MI. WEST OF US 87	<b>YOE COST:</b>	\$ 18,720,000
<b>CSJ:</b>	2350-01-041	<b>MPO PROJECT NUM:</b>	R7(A)		
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	ADD 2 LANES FOR 4-LANE DIVIDED FACILITY				

REMARKS P1:

REMARKS P7:

**CONTRACT CSJ:** 235001041  
**ANCESTOR CSJ(S):** 235001900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

TOTAL FUNDING	
3-URBAN CORRIDOR	\$ 15,682,000
OTHER	\$ 0
OTHER(R)	\$ 3,038,000
Total	\$ 18,720,000

<b>PRELIMINARY ENGINEERING:</b>	\$ 917,280
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 936,000
<b>CONSTRUCTION COST:</b>	\$ 18,720,000
<b>CONTINGENCIES:</b>	\$ 1,310,400
<b>INDIRECT COSTS:</b>	\$ 808,704
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 22,692,384

<b>TYPE OF WORK:</b>	CONSTRUCTING TWO ADDITIONAL LANES	
<b>FEDERAL AMOUNT:</b>	\$	12,545,600
<b>STATE AMOUNT:</b>	\$	3,136,400
<b>LOCAL MATCH:</b>	\$	0
<b>NON PROGRAM COSTS:</b>	\$	0
<b>OTHER AMOUNT:</b>	\$	3,038,000
<b>TOTAL:</b>	\$	18,720,000

**There are NO Federal Funding Highway Projects listed  
for Fiscal Year 2011!**

**FEDERALLY FUNDED**

**TRANSIT PROJECTS**

## FY 2008 TRANSIT PROJECT LISTING

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	437,369.00
<b>Project Contract Date:</b>	Apr-08	<b>State - TxDOT:</b>	214,684.00
<b>Project Phase:</b>		<b>Local Share:</b>	308,920.00
<b>Brief Project Description:</b>	Small Urban Operating	<b>Total Cost of Project:</b>	960,973.00
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	64,360
<b>Project Contract Date:</b>	Apr-08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	16,090
<b>Brief Project Description:</b>	Capital: Other Non-Fixed Route Items - ADA Para Transit Service	<b>Total Cost of Project:</b>	80,450
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	424,698
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	134,488
<b>Project Phase:</b>	Apr-08	<b>Local Share:</b>	7,078
<b>Brief Project Description:</b>	Capital: Rolling Bus Stock	<b>Total Cost of Project:</b>	566,264
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	26,284
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	0
<b>Project Phase:</b>	Apr-08	<b>Local Share:</b>	45,590
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	71,874
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	15,511
<b>Project Contract Date:</b>	Apr-08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	3,878
<b>Brief Project Description:</b>	Capital: Crime Prevention and Security	<b>Total Cost of Project:</b>	19,389

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Victoria Transit	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	100,082
<b>Project Contract Date:</b>	Apr-08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	148,482
<b>Brief Project Description:</b>	Capital: Other programs - preventative maintenance	<b>Total Cost of Project:</b>	248,564

## FY 2009 TRANSIT PROJECT LISTING

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	295307	<b>Federal Share:</b>	474,071
<b>Project Contract Date:</b>	Apr'09	<b>State - TxDOT:</b>	214,684
<b>Project Phase:</b>		<b>Local Share:</b>	298,343
<b>Brief Project Description:</b>	Small Urban - Operating	<b>Total Cost of Project:</b>	987,098
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	295307	<b>Federal Share:</b>	68,455
<b>Project Contract Date:</b>	Apr-09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	17,113
<b>Brief Project Description:</b>	Capital: Non-Fixed Route - ADA para-transit service	<b>Total Cost of Project:</b>	85,568
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Victoria Transit-GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	295307	<b>Federal Share:</b>	27,977
<b>Project Contract Date:</b>	Apr-09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	50,370
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	78,347
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	295307	<b>Federal Share:</b>	16,430
<b>Project Contract Date:</b>	Apr-09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	4,107
<b>Brief Project Description:</b>	Capital: Crime Prevention - Security	<b>Total Cost of Project:</b>	20,537
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Victoria Transit	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	295307	<b>Federal Share:</b>	97,621
<b>Project Contract Date:</b>	Apr-09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	153,517
<b>Brief Project Description:</b>	Capital: Preventitive Maintenance	<b>Total Cost of Project:</b>	251,138

## FY 2010 TRANSIT PROJECT LISTING

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	205307	<b>Federal Share:</b>	499,071
<b>Project Contract Date:</b>	Apr'10	<b>State - TxDOT:</b>	224,637
<b>Project Phase:</b>		<b>Local Share:</b>	306,251
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,029,959
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	205309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	Apr-10	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacements	<b>Total Cost of Project:</b>	170,000
<b>Section 5309 funds to be requested</b>			
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	205307	<b>Federal Share:</b>	71,878
<b>Project Contract Date:</b>	Apr-10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	17,970
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	89,848
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	205307	<b>Federal Share:</b>	28,816
<b>Project Contract Date:</b>	Apr-10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	52,560
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	81,376
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	205307	<b>Federal Share:</b>	17,250
<b>Project Contract Date:</b>	Apr-10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,313
<b>Brief Project Description:</b>	Capital: Crime Prevention & Security	<b>Total Cost of Project:</b>	21,563

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	205307	<b>Federal Share:</b>	101,767
<b>Project Contract Date:</b>	Apr-10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	155,816
<b>Brief Project Description:</b>	Capital: Preventitive Maintenance	<b>Total Cost of Project:</b>	257,583

## FY 2011 TRANSIT PROJECT LISTING

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	519,010
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	235,869
<b>Project Phase:</b>		<b>Local Share:</b>	319,414
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,074,293

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	285309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacement	<b>Total Cost of Project:</b>	170,000

**Section 5309 funds to be requested**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	75,472
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	18,868
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	94,340

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	27,162
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	52,560
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	79,722

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	18,114
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,528
<b>Brief Project Description:</b>	Capital: Crime Prevention & Security	<b>Total Cost of Project:</b>	22,642

General Project Information

Funding Information (YOE)

<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	285307	<b>Federal Share:</b>	114,963
<b>Project Contract Date:</b>	Apr'11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	154,011
<b>Brief Project Description:</b>	Capital: Preventitive Maintenance	<b>Total Cost of Project:</b>	268,974

**Transit Financial Summary**  
**VICTORIA MPO**  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K										
2	Section 5307 - Urb <200K	\$643,606	\$1,166,566	\$684,554	\$1,422,688	\$718,782	\$1,480,330	\$754,721	\$1,539,971	\$2,801,663	\$5,609,555
3	Section 5309 - Disc.	\$424,698	\$566,264			136,000	170,000	136,000	170,000	696,698	906,264
4	Section 5310 - E&PwD									0	0
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	<b>Total Funds</b>	<b>\$1,068,304</b>	<b>\$1,732,830</b>	<b>\$684,554</b>	<b>\$1,422,688</b>	<b>\$854,782</b>	<b>\$1,650,330</b>	<b>\$890,721</b>	<b>\$1,709,971</b>	<b>\$3,498,361</b>	<b>\$6,515,819</b>

Note: Total column number is federal + match

**STATE FUNDED  
HIGHWAY PROJECTS**

**There are NO State Funded Projects listed  
for Fiscal Years 2008-2011!**

**LOCALLY FUNDED  
REGIONALLY SIGNIFICANT PROJECTS**

PROJECT	PROJECT LIMITS & DESCRIPTION	ESTIMATED YEAR OF LETTING	ESTIMATED COST IN MILLIONS
Lonetree Road	From North Street to Delmar Reconstruct Roadway to 4-lane facility with CLTL	2006	\$13.6
Laurent Street	Airline Road to US 59 Business Reconstruct Roadway to 4-lane facility with CLTL	2009	\$17.58
Laurent Street	From Mockingbird to Airline Road Reconstruct roadway to 4-lane facility with CLTL	2009	\$15.68
Lone Tree Creek Trail	From Ben Jordan to Airline Road. Construct a 10' hike/bike trail along Lone Tree Creek.	2007	\$1.15

Note: Funding for the above listed projects will be provided by General Obligation Bonds, ½ Cent Sales Tax and Water/Waste Water Funds.

**FINANCIAL**

**PLAN**

**Victoria Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors			\$8,455,000	\$8,455,000	\$15,682,000	\$15,682,000			\$24,137,000	\$24,137,000
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)			\$338,200		\$3,038,000				\$3,376,200	\$0
	<b>Total</b>	\$0	\$0	\$8,793,200	\$8,455,000	\$18,720,000	\$15,682,000	\$0	\$0	\$27,513,200	\$24,137,000

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$7,034,560	\$14,976,000		\$22,010,560
State		\$1,758,640	\$3,744,000		\$5,502,640
Local Contributions					\$0
Other					\$0
<b>Total</b>		\$8,793,200	\$18,720,000		\$27,513,200

**MPO**

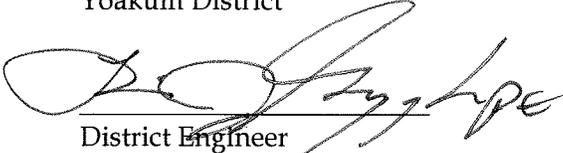
**SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220, the Transportation Equity Act for the 21<sup>st</sup> Century, the Texas Department of Transportation, and the VICTORIA COUNTY Metropolitan Planning Organization for the VICTORIA urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- a. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1) as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- b. Section 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));
- b. Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- c. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project (FR Vol. 64 No. 21, 49 CFR Part 26); and
- d. The provisions of the American with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT implementing regulation (49 CFR 27, 37 and 38):

Texas Department of Transportation  
Yoakum District

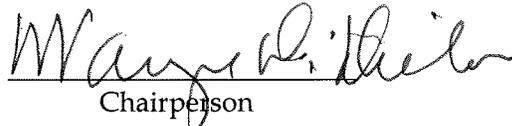


District Engineer

3-14-08

Date

Victoria County  
Metropolitan Planning Organization



Chairperson

3-14-08

Date

**CONFORMITY  
DETERMINATION**

CONFORMITY DETERMINATION  
FOR THE  
2030 METROPOLITAN TRANSPORTATION PLAN (MTP)  
AND  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR THE VICTORIA METROPOLITAN PLANNING AREA  
March 11, 2008

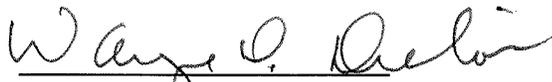
In 1978, Victoria County was designated non-attainment for ozone, in accordance with the section 107 of 1977 Clean Air Act (CAA). Following the enactment of the 1990 CAA Amendments, Victoria's ozone non-attainment designation was continued and the area was further designated as non-classifiable/incomplete data for ozone. The latter designation was due to the lack of air quality data, necessary to petition for redesignation to attainment.

On March 7, 1995, the Environmental Protection Agency (EPA) redesignated the Victoria area as attainment and approved the area's Maintenance State Implementation Plan (SIP). The Victoria Maintenance SIP is characterized as a "Limited Maintenance Plan" and does not contain a motor vehicle emissions budgets or Transportation Control Measures (TCM). The absence of a motor vehicle emissions budget allows the Victoria area to demonstrate conformity on a qualitative basis, rather than through a quantitative (regional) analysis.

Therefore, the 2030 - Victoria Metropolitan Transportation Plan (MTP) and FY 2008-2011 Transportation Improvement Program (TIP) are hereby found to conform to Victoria's "Limited Maintenance Plan" (SIP).

The procedures used to make this conformity determination for the 2030 MTP and FY 2008-2011 TIP, are in accordance with the following:

- The provisions of the March 7, 1995 US Environmental Protection Agency rule to designate Victoria as an attainment area operating under a limited maintenance plan;
- The transportation conformity rule (40 CFR Parts 51 and 93) dated November 24, 1993 and as amended; and
- The Clean Air Act Amendments (CAAA) of 1990.

  
Wayne Dierlam  
Victoria MPO Chairperson

  
Lonnie Gregorcyk, P.E.  
District Engineer, Yoakum District .

## **APPENDIX A**

# **CATEGORIES FOR STATEWIDE GROUPING AND PROJECT LISTINGS**

## CATEGORIES FOR STATEWIDE GROUPING

Listed below are the categories of projects which can be grouped together and used to track projects statewide. Please refer to Appendix B for a list of projects which may be completed in the Victoria County Metropolitan Planning Area during the Fiscal Years of 2006, 2007 & 2008. Construction Costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of highway reconstruction, adding shoulders or adding auxiliary lanes (eg.. parking, weaving, turning, climbing, non-added capacity)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (eg., turn lanes,) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement or rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of additional land are required and there is not substantial increase in the number of users.

**CSJ** Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2008**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	04/2008
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT 12 MILE COLETO CREEK	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	FM 237	<b>LIMITS TO:</b>	STR # 0941-04-007	<b>YOE COST:</b>	\$ 1,129,987
<b>CSJ:</b>	0941-04-016	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	WIDEN BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

**CONTRACT CSJ:** 094104016  
**ANCESTOR CSJ(S):** 094104900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 55,369
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 67,799
<b>CONSTRUCTION COST:</b>	\$ 1,129,987
<b>CONTINGENCIES:</b>	\$ 79,099
<b>INDIRECT COSTS:</b>	\$ 48,815
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 1,381,070

<b>TYPE OF WORK:</b>	WIDEN BRIDGE AND APPROACHES	
<b>FEDERAL AMOUNT:</b>	\$	904,000
<b>STATE AMOUNT:</b>	\$	226,000
<b>LOCAL MATCH:</b>	\$	0
<b>NON PROGRAM COSTS:</b>	\$	0
<b>OTHER AMOUNT:</b>	\$	0
<b>TOTAL:</b>	\$	1,130,000

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB	\$ 1,130,000
OTHER	\$ 0
OTHER(R)	\$ 0
<b>Total</b>	<b>\$ 1,130,000</b>

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2008
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	BU 59	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	US 87	<b>LIMITS TO:</b>	NORTH STREET IN VICTORIA	<b>YOE COST:</b>	\$ 95,805
<b>CSJ:</b>	0144-01-065	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-958
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	ASPHALTIC CONCRETE PAVEMENT				

REMARKS P1:

REMARKS P7:

**CONTRACT CSJ:** 002601025  
**ANCESTOR CSJ(S):** 014401900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 4,694
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 4,790
<b>CONSTRUCTION COST:</b>	\$ 95,805
<b>CONTINGENCIES:</b>	\$ 6,706
<b>INDIRECT COSTS:</b>	\$ 4,139
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 116,134

<b>TYPE OF WORK:</b>	SURFACING, ACP	
<b>FEDERAL AMOUNT:</b>	\$	76,643
<b>STATE AMOUNT:</b>	\$	19,161
<b>LOCAL MATCH:</b>	\$	0
<b>NON PROGRAM COSTS:</b>	\$	0
<b>OTHER AMOUNT:</b>	\$	1
<b>TOTAL:</b>	\$	95,805

<b>TOTAL FUNDING</b>	
11-DIST DISCRETION	\$ 95,804
OTHER	\$ 0
OTHER(R)	\$ 1
<b>Total</b>	<b>\$ 95,805</b>

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2008**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2008
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AIRLINE ROAD	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	BU 77S	<b>LIMITS TO:</b>	BU 59	<b>YOE COST:</b>	\$ 420,408
<b>CSJ:</b>	0370-05-048	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-958
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	ASPHALTIC CONCRETE PAVEMENT				

REMARKS P1:

REMARKS P7:

**CONTRACT CSJ:** 002601025  
**ANCESTOR CSJ(S):** 037005900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 20,600
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 21,020
<b>CONSTRUCTION COST:</b>	\$ 420,408
<b>CONTINGENCIES:</b>	\$ 29,429
<b>INDIRECT COSTS:</b>	\$ 18,162
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 509,619

**TYPE OF WORK:** SURFACING, ACP

<b>FEDERAL AMOUNT:</b>	\$ 336,326
<b>STATE AMOUNT:</b>	\$ 84,082
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 0
<b>TOTAL:</b>	\$ 420,408

<b>TOTAL FUNDING</b>	
1-PRVNT MNT/REHAB	\$ 420,408
OTHER	\$ 0
OTHER(R)	\$ 0
<b>Total</b>	<b>\$ 420,408</b>

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2008
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT GARCITAS CREEK CR 53	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	CR	<b>LIMITS TO:</b>	(SALEM ROAD) #AA0125001	<b>YOE COST:</b>	\$ 831,000
<b>CSJ:</b>	0913-27-046	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES				

REMARKS P1: PWP VICTORIA COUNTY

REMARKS P7:

**CONTRACT CSJ:** 091327046  
**ANCESTOR CSJ(S):** 091327902  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 40,719
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 49,860
<b>CONSTRUCTION COST:</b>	\$ 831,000
<b>CONTINGENCIES:</b>	\$ 58,170
<b>INDIRECT COSTS:</b>	\$ 35,899
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 1,015,648

**TYPE OF WORK:** REP. STRUCTURE, BASE, GRADING

<b>FEDERAL AMOUNT:</b>	\$ 525,600
<b>STATE AMOUNT:</b>	\$ 131,400
<b>LOCAL MATCH:</b>	\$ 0
<b>NON PROGRAM COSTS:</b>	\$ 0
<b>OTHER AMOUNT:</b>	\$ 174,000
<b>TOTAL:</b>	\$ 831,000

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB	\$ 657,000
OTHER	\$ 0
OTHER(R)	\$ 174,000
<b>Total</b>	<b>\$ 831,000</b>

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2008**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	08/2008
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT BLACK BAYOU CR 260	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	CR	<b>LIMITS TO:</b>	(EDNA'S LANE) #AA0286001	<b>YOE COST:</b>	\$ 511,000
<b>CSJ:</b>	0913-27-047	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			

**DESCRIPTION:** REPLACE BRIDGE AND APPROACHES

**REMARKS P1:** PWP VICTORIA COUNTY

**REMARKS P7:**

**CONTRACT CSJ:** 091327046

**ANCESTOR CSJ(S):** 091327904

**DESCENDENT CSJ(S):**

**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 25,039
<b>ROW PURCHASE:</b>	\$ C
<b>CONSTRUCTION ENGINEERING:</b>	\$ 30,660
<b>CONSTRUCTION COST:</b>	\$ 511,000
<b>CONTINGENCIES:</b>	\$ 35,770
<b>INDIRECT COSTS:</b>	\$ 22,075
<b>BOND FINANCING:</b>	\$ C
<b>OTHER FIELD:</b>	\$ C
<b>TOTAL PROJECT COST:</b>	\$ 624,544

<b>TYPE OF WORK:</b>	REP. STRUCTURE, BASE, GRADING
<b>FEDERAL AMOUNT:</b>	\$ 329,600
<b>STATE AMOUNT:</b>	\$ 82,400
<b>LOCAL MATCH:</b>	\$ C
<b>NON PROGRAM COSTS:</b>	\$ C
<b>OTHER AMOUNT:</b>	\$ 99,000
<b>TOTAL:</b>	\$ 511,000

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB	\$ 412,000
OTHER	\$ C
OTHER(R)	\$ 99,000
<b>Total</b>	<b>\$ 511,000</b>

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2009**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	02/2009
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT GUADALUPE RIVER BRIDGE	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	US 59	<b>LIMITS TO:</b>	SOUTH OF VICTORIA	<b>YOE COST:</b>	\$ 5,408,000
<b>CSJ:</b>	0088-05-086	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	EXTEND BRIDGES				

**REMARKS P1:** 11PA DISTRICT IS WAITING FOR FUNDS

**REMARKS P7:**

**CONTRACT CSJ:** 008805086  
**ANCESTOR CSJ(S):** 008805900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 264,992
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 270,400
<b>CONSTRUCTION COST:</b>	\$ 5,408,000
<b>CONTINGENCIES:</b>	\$ 378,560
<b>INDIRECT COSTS:</b>	\$ 233,626
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 6,555,578

<b>TYPE OF WORK:</b>	EROSION CONTROL	
<b>FEDERAL AMOUNT:</b>	\$	2,000,000
<b>STATE AMOUNT:</b>	\$	500,000
<b>LOCAL MATCH:</b>	\$	0
<b>NON PROGRAM COSTS:</b>	\$	1
<b>OTHER AMOUNT:</b>	\$	2,907,999
<b>TOTAL:</b>	\$	5,408,000

<b>TOTAL FUNDING</b>		
6-STRUCT REHAB	\$	1
11-DIST DISCRETION	\$	2,500,000
OTHER	\$	0
OTHER(R)	\$	2,907,999
<b>Total</b>	\$	5,408,000

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	05/2009
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT BU 59-T AND US 87	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	US 59	<b>LIMITS TO:</b>	STR # 0088-05-195, 194, 061, 060	<b>YOE COST:</b>	\$ 14,031,680
<b>CSJ:</b>	0088-05-084	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	WIDEN 4 BRIDGE AND APPROACHES				

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 008805084  
**ANCESTOR CSJ(S):** 008805900  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

<b>PRELIMINARY ENGINEERING:</b>	\$ 687,552
<b>ROW PURCHASE:</b>	\$ 0
<b>CONSTRUCTION ENGINEERING:</b>	\$ 701,584
<b>CONSTRUCTION COST:</b>	\$ 14,031,680
<b>CONTINGENCIES:</b>	\$ 982,218
<b>INDIRECT COSTS:</b>	\$ 606,169
<b>BOND FINANCING:</b>	\$ 0
<b>OTHER FIELD:</b>	\$ 0
<b>TOTAL PROJECT COST:</b>	\$ 17,009,203

<b>TYPE OF WORK:</b>	WIDEN 4 BRIDGE AND APPROACHES	
<b>FEDERAL AMOUNT:</b>	\$	10,793,600
<b>STATE AMOUNT:</b>	\$	2,698,400
<b>LOCAL MATCH:</b>	\$	0
<b>NON PROGRAM COSTS:</b>	\$	0
<b>OTHER AMOUNT:</b>	\$	539,680
<b>TOTAL:</b>	\$	14,031,680

<b>TOTAL FUNDING</b>		
6-STRUCT REHAB	\$	13,492,000
OTHER	\$	0
OTHER(R)	\$	539,680
<b>Total</b>	\$	14,031,680

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**FY 2011**

<b>TXDOT DISTRICT:</b>	YOAKUM	<b>CITY:</b>	OTHER	<b>EST LETTING DATE</b>	03/2017
<b>COUNTY:</b>	VICTORIA	<b>LIMITS FROM:</b>	AT GUADALUPE RIVER	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	BU 77-S	<b>LIMITS TO:</b>	STR # 0088-06-029	<b>YOE COST:</b>	\$ 3,814,473
<b>CSJ:</b>	0088-06-002	<b>MPO PROJECT NUM:</b>		<b>GROUPED CSJ:</b>	5000-00-953
<b>REVISION DATE:</b>	02/2008	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	WIDEN BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 008806002

ANCESTOR CSJ(S): 008806900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

<b>TOTAL FUNDING</b>	
6-STRUCT REHAB	\$ 1,680,000
OTHER	\$ C
OTHER(R)	\$ 2,134,473
<b>Total</b>	<b>\$ 3,814,473</b>

<b>PRELIMINARY ENGINEERING:</b>	\$ 186,909
<b>ROW PURCHASE:</b>	\$ C
<b>CONSTRUCTION ENGINEERING:</b>	\$ 228,868
<b>CONSTRUCTION COST:</b>	\$ 3,814,473
<b>CONTINGENCIES:</b>	\$ 267,013
<b>INDIRECT COSTS:</b>	\$ 164,785
<b>BOND FINANCING:</b>	\$ C
<b>OTHER FIELD:</b>	\$ C
<b>TOTAL PROJECT COST:</b>	<b>\$ 4,662,049</b>

<b>TYPE OF WORK:</b>	WIDEN BRIDGE AND APPROACHES
<b>FEDERAL AMOUNT:</b>	\$ 1,344,000
<b>STATE AMOUNT:</b>	\$ 336,000
<b>LOCAL MATCH:</b>	\$ C
<b>NON PROGRAM COSTS:</b>	\$ C
<b>OTHER AMOUNT:</b>	\$ 2,134,473
<b>TOTAL:</b>	<b>\$ 3,814,473</b>

**GROUPED PROJECTS**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION**

**VICTORIA METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY**

<b>CATEGORY OF WORK FEDERAL &amp; STATE SOURCES</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>TOTAL</b>
1-PRVNT MNT/REHAB	\$ 420,408	\$ C	\$ C	\$ C	\$ 420,408
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ 2,199,000	\$ 13,492,001	\$ C	\$ 1,680,000	\$ 17,371,001
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ 95,804	\$ 2,500,000	\$ C	\$ C	\$ 2,595,804
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 273,001	\$ 3,447,679	\$ C	\$ 2,134,473	\$ 5,855,153
<b>TOTAL:</b>	<b>\$ 2,988,213</b>	<b>\$ 19,439,680</b>	<b>\$ C</b>	<b>\$ 3,814,473</b>	<b>\$ 26,242,366</b>

TXDOT YOAKUM DISTRICT

FY 2008

TXDOT DISTRICT: YOAKUM      CITY: OTHER      EST LETTING DATE 09/2008  
 COUNTY: FAYETTE      LIMITS FROM: CITY OF LAGRANGE- MK&T RAILROAD TRA      PHASE: C  
 HIGHWAY NUM: CS      LIMITS TO: DEPOT TO PUBLIC LIBRARY      YOE COST: \$ 221,312  
 CSJ: 0913-28-046      MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008      PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT PEDESTRIAN WALKWAY

REMARKS P1: CITY OF LAGRANGE TO PAY 25% MATCH; LOCAL LET\_, PHASE 2

REMARKS P7: ENHANCEMENT PROJECT

CONTRACT CSJ: 091328046  
 ANCESTOR CSJ(S): 091328902  
 DESCENDENT CSJ(S): ,091328047  
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
9-ENHANCEMENTS	\$ 159,600
LC-LOCAL CONTRIBUTIONS	\$ 2,500
OTHER	\$ C
OTHER(R)	\$ 59,212
<b>Total</b>	<b>\$ 221,312</b>

PRELIMINARY ENGINEERING:	\$ 10,844
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 19,918
CONSTRUCTION COST:	\$ 221,312
CONTINGENCIES:	\$ 17,705
INDIRECT COSTS:	\$ 9,561
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
<b>TOTAL PROJECT COST:</b>	<b>\$ 279,340</b>

TYPE OF WORK: CONST. WALKWAY	
FEDERAL AMOUNT:	\$ 127,680
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ 31,920
NON PROGRAM COSTS:	\$ 2,500
OTHER AMOUNT:	\$ 59,212
<b>TOTAL:</b>	<b>\$ 221,312</b>

TXDOT YOAKUM DISTRICT

FY 2009

TXDOT DISTRICT: YOAKUM CITY: OTHER EST LETTING DATE 11/2008  
 COUNTY: AUSTIN LIMITS FROM: FM 949 PHASE: C  
 HIGHWAY NUM: SH 36 LIMITS TO: 0.2 MI. NORTH OF FM 2429 YOE COST: \$ 22,360,000

CSJ: 0187-02-055 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY

REMARKS P1: ADD \$1,500,000 FROM 4E, APPROVED PER TPP(S) 2/16/01

REMARKS P7:

CONTRACT CSJ: 018702055  
 ANCESTOR CSJ(S): 018702900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 018702059

PRELIMINARY ENGINEERING:	\$ 1,095,640
ROW PURCHASE:	\$ 3,494,486
CONSTRUCTION ENGINEERING:	\$ 894,400
CONSTRUCTION COST:	\$ 22,360,000
CONTINGENCIES:	\$ 1,341,600
INDIRECT COSTS:	\$ 965,952
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 30,152,078

TYPE OF WORK:	BASE,
FEDERAL AMOUNT:	\$ 17,200,000
STATE AMOUNT:	\$ 4,300,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 860,000
TOTAL:	\$ 22,360,000

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 21,500,000
OTHER	\$ C
OTHER(R)	\$ 860,000
Total	\$ 22,360,000

TXDOT DISTRICT: YOAKUM CITY: OTHER EST LETTING DATE 11/2008  
 COUNTY: AUSTIN LIMITS FROM: 0.2 MI SOUTH OF FM 2187 PHASE: C  
 HIGHWAY NUM: SH 36 LIMITS TO: FM 949 YOE COST: \$ 20,280,000

CSJ: 0187-03-051 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 02/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: ADD 2-LANES FOR 4-LANE DIVIDED FACILITY

REMARKS P1: ADD \$1,000,000 FROM 4E, APPROVED BY TPP(S) 2/16/01

REMARKS P7:

CONTRACT CSJ: 018702055  
 ANCESTOR CSJ(S): 018703900  
 DESCENDENT CSJ(S): 018703053  
 ROW/CONSTR CSJ(S): 018703058

PRELIMINARY ENGINEERING:	\$ 993,720
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 811,200
CONSTRUCTION COST:	\$ 20,280,000
CONTINGENCIES:	\$ 1,216,800
INDIRECT COSTS:	\$ 876,096
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 24,177,816

TYPE OF WORK:	BASE,
FEDERAL AMOUNT:	\$ 14,168,496
STATE AMOUNT:	\$ 3,542,124
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 2,569,379
TOTAL:	\$ 20,280,000

TOTAL FUNDING	
4-STWIDE CONNECT	\$ 10,500,000
10-MISC	\$ 7,210,620
11-DIST DISCRETION	\$ 1
OTHER	\$ C
OTHER(R)	\$ 2,569,379
Total	\$ 20,280,000

TXDOT YOAKUM DISTRICT

TXDOT YOAKUM DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 32,000,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 159,600	\$ 0	\$ 0	\$ 0	\$ 159,600
10-MISC	\$ 0	\$ 7,210,620	\$ 0	\$ 0	\$ 7,210,620
11-DIST DISCRETION	\$ 0	\$ 1	\$ 0	\$ 0	\$ 1
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 2,500
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R):	\$ 59,212	\$ 3,429,379	\$ 0	\$ 0	\$ 3,488,591
<b>TOTAL:</b>	<b>\$ 221,312</b>	<b>\$ 42,640,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 42,861,312</b>

**FY 2008 TRANSIT PROJECT LISTING**

**Yoakum District TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	Capital Section 5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	175,576
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	43,894
<b>Brief Project Description:</b>	Elderly and Disabled Services	<b>Total Cost of Project:</b>	219,470

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2009 TRANSIT PROJECT LISTING**

**YoakumDistrict TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	Capital Section 5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	185,580
<b>Project Contract Date:</b>	Apr'09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	46,395
<b>Brief Project Description:</b>	Elderly and Disabled Services	<b>Total Cost of Project:</b>	231,975

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>	Apr-09	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

## FY 2010 TRANSIT PROJECT LISTING

### Yoakum District TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	Capital Section 5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	185,580
<b>Project Contract Date:</b>	Apr'10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	46,395
<b>Brief Project Description:</b>	Elderly and Disabled Services	<b>Total Cost of Project:</b>	231,975

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2011 TRANSIT PROJECT LISTING**  
**Yoakum District TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2011
Project Sponsor:	TxDOT	Federal Funding Category:	185580
MPO Project Number:		Federal Share:	
Project Contract Date:	Apr'11	State - TxDOT:	
Project Phase:		Local Share:	46,395
Brief Project Description:	Elderly and Disabled Services	Total Cost of Project:	231,795

General Project Information		Funding Information(YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information(YOE)	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**Transit Financial Summary**  
**Yoakum District**  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$175,576	\$219,470	185,580	231,975	185,580	231,975	185,580	231,975	732,316	915,395
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	<b>Total Funds</b>	<b>\$175,576</b>	<b>\$219,470</b>	<b>\$185,580</b>	<b>\$231,975</b>	<b>\$185,580</b>	<b>\$231,975</b>	<b>\$185,580</b>	<b>\$231,975</b>	<b>\$732,316</b>	<b>\$915,395</b>

Note: Total column number is federal + match