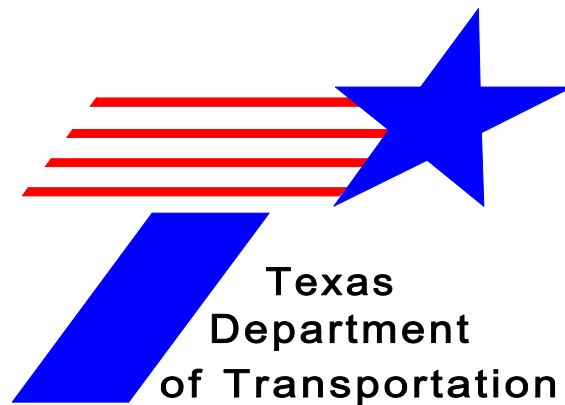


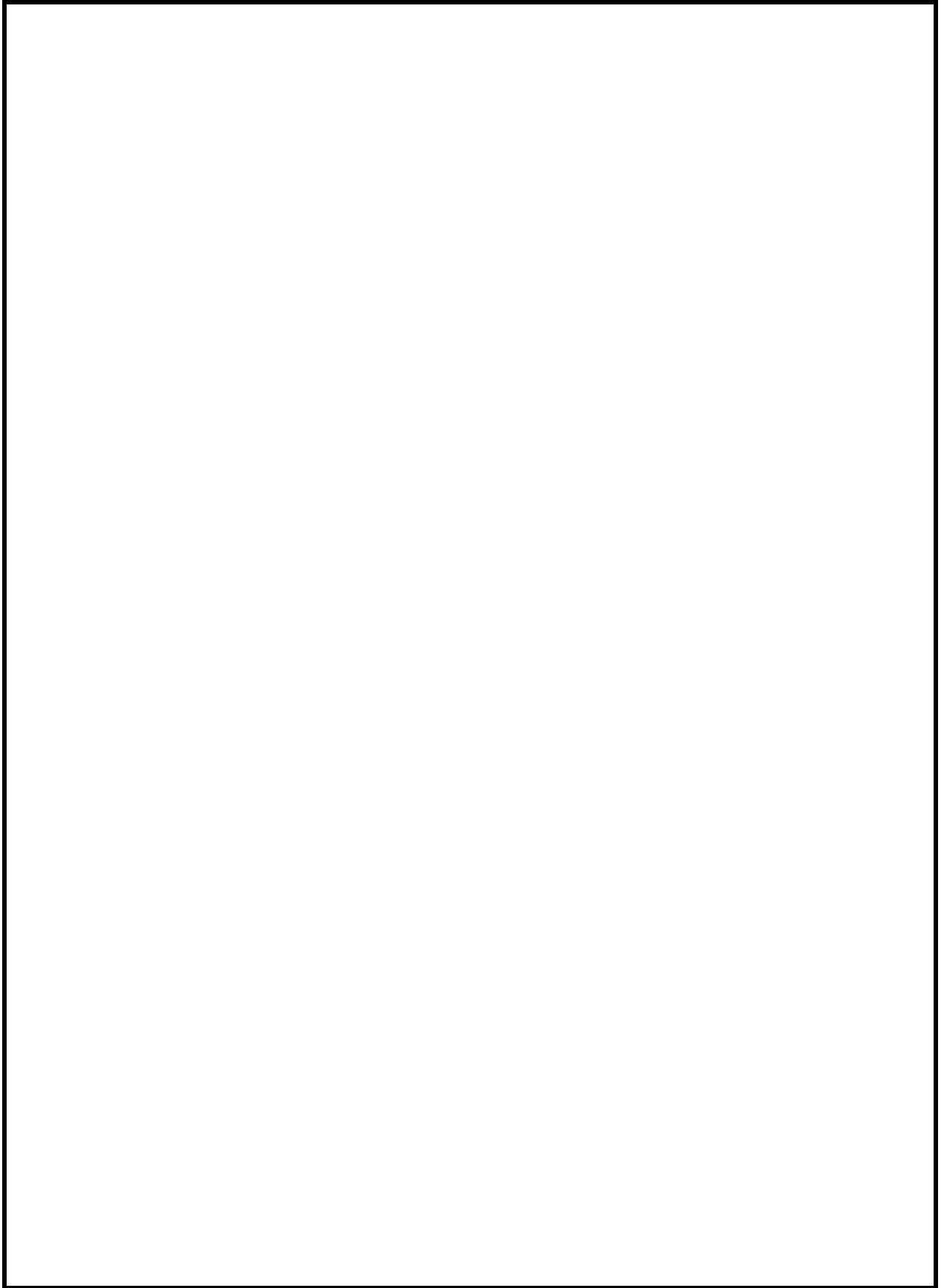
**FY 2011-2014**

**STIP (Addendum)**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



TRANSIT  
**ABILENE DISTRICT**  
**FY 2011 - 2014 TIP**



**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	South Plains Community Action	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$8,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<u>Amendment Date &amp; Action</u>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Aspermont Small Business Development	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$59,896
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$59,896
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$59,896
		Trans. Dev. Credits Requested	\$12,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<u>Amendment Date &amp; Action</u>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	West Texas Opportunities, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,262
		State Funds from TxDOT	0
		Other Funds	2,566
Apportionment Year		Fiscal Year Cost	\$12,828
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<u>Amendment Date &amp; Action</u>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Rural Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,262
		State Funds from TxDOT	0
		Other Funds	2,566
Apportionment Year		Fiscal Year Cost	\$12,828
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$12,828
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<u>Amendment Date &amp; Action</u>			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	South Plains Community Action	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$8,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Aspermont Small Business Development	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$59,896
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$59,896
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$59,896
		Trans. Dev. Credits Requested	\$12,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$12,828
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Rural Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,262
		State Funds from TxDOT	0
		Other Funds	2,566
Apportionment Year		Fiscal Year Cost	\$12,828
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$12,828
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	South Plains Community Action	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
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		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$8,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Aspermont Small Business Development	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$59,896
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$59,896
Project Phase			
Brief Project Description	Fund Vehicle	Total Project Cost	\$59,896
		Trans. Dev. Credits Requested	\$12,000
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Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	West Texas Opportunities, Inc.	Federal Funding Category	5310
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Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$12,828
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Rural Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,262
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		Other Funds	2,566
Apportionment Year		Fiscal Year Cost	\$12,828
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$12,828
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x	YOE = Year of Expenditure		
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	South Plains Community Action	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$40,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$40,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund Vehicle	<b>Total Project Cost</b>	<b>\$40,000</b>
		<b>Trans. Dev. Credits Requested</b>	\$8,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x	YOE = Year of Expenditure		
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Aspermont Small Business Development	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$59,896
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$59,896</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund Vehicle	<b>Total Project Cost</b>	<b>\$59,896</b>
		<b>Trans. Dev. Credits Requested</b>	\$12,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x	YOE = Year of Expenditure		
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$10,262
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	2,566
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$12,828</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventive Maintenance	<b>Total Project Cost</b>	<b>\$12,828</b>
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x	YOE = Year of Expenditure		
	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Concho Valley Rural Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$10,262
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	2,566
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$12,828</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventive Maintenance	<b>Total Project Cost</b>	<b>\$12,828</b>
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary  
ABILENE DISTRICT**

**FY 2011 - 2014 Rural Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of Aug 3 2010

Transit Program	FY 2011			FY 2012			FY 2012		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	120,420	5,132	125,552	120,420	5,132	125,552	120,420	5,132	125,552
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>120,420</b>	<b>\$5,132</b>	<b>\$125,552</b>	<b>\$120,420</b>	<b>\$5,132</b>	<b>\$125,552</b>	<b>\$120,420</b>	<b>\$5,132</b>	<b>\$125,552</b>
Transportation Development Credits Requested			20,000			20,000			20,000
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	120,420	5,132	125,552	481,680	20,528	502,208
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$120,420</b>	<b>\$5,132</b>	<b>\$125,552</b>	<b>\$481,680</b>	<b>\$20,528</b>	<b>\$502,208</b>
Transportation Development Credits Requested			20,000			80,000
Awarded			0			0