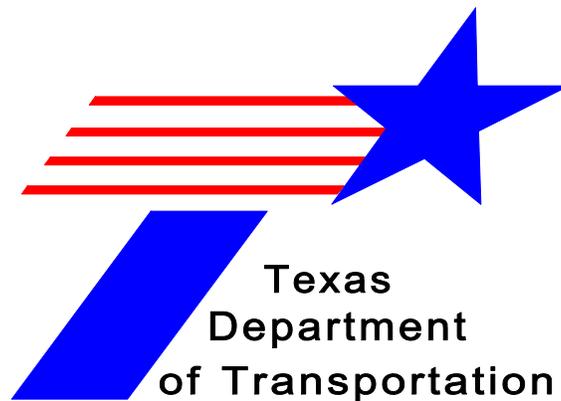


**FY 2011-2014**

**STIP (Addendum)**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**  
STATEWIDE PROJECTS  
**FY 2011 - 2014 TIP**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$660,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$660,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$660,000
	State Administration - Elderly Individuals and Individuals with Disabilities Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$880,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$880,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$880,000
	State Administration - Nonurbanized Formula Grant	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,074,474
		State Funds from TxDOT	0
	NA	Other Funds	2,698,721
Apportionment Year	2011	Fiscal Year Cost	\$7,773,195
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,773,195
	Intercity Bus Grants - Competitively Selected	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,104,352
		State Funds from TxDOT	18,681,694
	NA	Other Funds	5,925,971
Apportionment Year	2011	Fiscal Year Cost	<b>\$44,712,017</b>
Project Phase	NA		
Brief Project Description		<b>Total Project Cost</b>	<b>\$44,712,017</b>
	Formula Grants to Rural Transit Districts - See Attachment A	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,771,002
		State Funds from TxDOT	TBD
	NA	Other Funds	TBD
Apportionment Year	2011	Fiscal Year Cost	<b>\$7,771,002</b>
Project Phase	NA		
Brief Project Description		<b>Total Project Cost</b>	<b>\$7,771,002</b>
	Competitive or pro-rata awards through the TX Transportation Commission	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,454
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	<b>\$373,454</b>
Project Phase	NA		
Brief Project Description		<b>Total Project Cost</b>	<b>\$373,454</b>
	RTAP - Rural Transit Assistance Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$410,829
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$410,829</b>
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$410,829
	State Administration for JARC Urban Program	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,697,468
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	3,227,926
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$6,925,394</b>
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$6,925,394
	Competitively Selected JARC Urban Grants	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$292,174
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$292,174</b>
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$292,174
	State Administration for JARC Rural Program	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,629,570
		State Funds from TxDOT	0
	NA	Other Funds	2,852,127
Apportionment Year	2011	Fiscal Year Cost	\$5,481,697
Project Phase	NA		
Brief Project Description		Total Project Cost	\$5,481,697
	Competitively Selected JARC Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$177,388
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$177,388
Project Phase	NA		
Brief Project Description		Total Project Cost	\$177,388
	State Administration for New Freedom Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,596,494
		State Funds from TxDOT	0
	NA	Other Funds	730,418
Apportionment Year	2011	Fiscal Year Cost	\$2,326,912
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,326,912
	Competitively Selected New Freedom Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$138,408
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	<b>\$138,408</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$138,408
	State Administration for New Freedom Rural Program	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,245,681
		State Funds from TxDOT	0
	NA	Other Funds	945,036
Apportionment Year	2011	Fiscal Year Cost	<b>\$2,190,717</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,190,717
	Competitively Selected New Freedom Rural Grants	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5309
MPO Project Information (reference number, etc)		FTA Other on FinSum	
		Federal (FTA) Funds	\$15,152,215
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	<b>\$15,152,215</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$15,152,215
	Info Item and Place Holder State of Good Repair Competitive Call for Projects - Rural Fleet. See Attachment B	Trans. Dev. Credits Requested	\$3,030,443
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
			5309
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>FTA Other on FinSum</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$13,965,618
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$13,965,618
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>	Info Item and Place Holder	<b>Total Project Cost</b>	\$13,965,618
	State of Good Repair Competitive Call for Projects - Rural Facilities. See Attachment C	<b>Trans. Dev. Credits Requested</b>	\$2,793,124
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
			5309
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>FTA Other on FinSum</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$4,779,366
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$4,779,366
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>	Info Item and Place Holder	<b>Total Project Cost</b>	\$4,779,366
	State of Good Repair Competitive Call for Projects - Rural Equipment. See Attachment	<b>Trans. Dev. Credits Requested</b>	\$955,873
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
			5309
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>FTA Other on FinSum</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$4,150,000
		<b>State Funds from TxDOT</b>	0
	NA	<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$4,150,000
<b>Project Phase</b>	NA		
<b>Brief Project Description</b>	Info Item and Place Holder	<b>Total Project Cost</b>	\$4,150,000
	State of Good Repair Competitive Call for Projects - Intercity Bus. See Attachment E	<b>Trans. Dev. Credits Requested</b>	\$830,000
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

**Attachments**

- A 5311 Rural Formula
- B State of Good Repair Fleet
- C State of Good Repair Facility
- D State of Good Repair Equipment
- E State of Good Repair Intercity Bus

# ATTACHMENT A

## Annual Estimates by Known Rural Recipients 2010-2014

### Section 5311 - Nonurbanized Transit

District	Rural Transit Agency	Federal	State	Local	Total
San Antonio	Alamo Area Council of Governments	\$991,923	\$916,513	\$1,054,526	\$2,962,962
Atlanta	ArkTex Council of Governments	685,855	635,903	139,360	1,461,118
Abilene	Aspermont Small Business Development Center	283,358	264,927	346,600	894,885
Corpus Christi	Bee Community Action Agency	299,646	277,393	0	577,039
Bryan	Brazos Transit District	1,927,450	2,074,217	0	4,001,667
Austin	Capital Area Rural Transportation System	1,077,581	1,001,942	0	2,079,523
Brownwood	Central Texas Rural Transit District	677,602	650,266	0	1,327,868
Fort Worth	Cleburne, City of	319,262	303,337	72,958	695,557
Dallas	Collin County Committee on Aging	177,540	191,554	0	369,094
Yoakum	Colorado Valley Transit	429,779	397,383	0	827,162
Pharr	Community Action Council of South Texas	400,137	371,645	0	771,782
San Antonio	Community Council of Southwest Texas	521,457	489,227	70,440	1,081,124
Dallas	Community Services, Inc.	447,312	414,146	34,000	895,458
San Angelo	Concho Valley Rural Transit District	449,831	416,693	0	866,524
Laredo	Del Rio, City of	278,894	258,835	0	537,729
Tyler	East Texas Council of Governments	1,254,021	889,475	0	2,143,496
El Paso	El Paso, County of	265,767	245,617	0	511,384
Houston	Fort Bend County Rural Transit District	191,812	102,804	0	294,616
Yoakum	Golden Crescent Regional Planning Commission	560,130	518,507	237,212	1,315,849
Houston	Gulf Coast Center	277,780	257,486	428,000	963,266
Waco	Heart of Texas Council of Governments	489,113	453,137	35,889	978,139
Brownwood	Hill Country Transit District	574,650	532,108	1,835,593	2,942,351
Dallas	Kaufman Area Rural Transportation	345,654	319,011	515,559	1,180,224
Corpus Christi	Kleberg County Human Services	210,510	195,125	0	405,635
Pharr	Lower Rio Grande Valley Development Council	357,454	331,538	0	688,992
Amarillo	Panhandle Community Services	886,388	822,380	0	1,708,768
Fort Worth	Public Transit Services	421,766	390,003	0	811,769
Childress	Rolling Plains Management Corporation	412,467	381,821	0	794,288
Corpus Christi	Rural Economic Assistance League	395,598	366,650	0	762,248
Paris	Senior Center Resources and Public Transit, Inc.	304,646	281,544	306,856	893,046
Beaumont	South East Texas Regional Planning Commission	411,867	381,213	0	793,080
Pharr	South Padre Island, Town of	402,928	368,279	70,000	841,207
Lubbock	South Plains Community Action Association, Inc.	891,299	824,905	0	1,716,204
Dallas	SPAN, Inc.	279,154	257,878	435,000	972,032
Paris	Texoma Area Paratransit System	592,999	549,595	116,000	1,258,594
Fort Worth	The Transit System, Inc.	226,516	265,182	30,978	522,676
Laredo	Webb County Community Action Agency	294,348	272,859	197,000	764,207
Odessa	West Texas Opportunities, Inc	1,089,858	1,010,596	0	2,100,454
	<b>Total</b>	<b>\$20,104,352</b>	<b>\$18,681,694</b>	<b>\$5,925,971</b>	<b>\$44,712,017</b>

## Attachment B

### Texas State of Good Repair Rural Program Fleet Replacement and Capacity Update Project Summary by Transit Agency

Rural Agency Name	Total Vehicle Quantity	FTA Requested Amount/Total Project Cost	Local match from TDC's*
Alamo Area Council of Governments	12	\$1,100,000	\$220,000
Aspermont Small Business Development Center	3	\$144,000	\$28,800
CARTS	31	\$3,200,000	\$640,000
Central Texas Rural Transit District	14	\$846,000	\$169,200
Colorado Valley Transit	4	\$405,000	\$81,000
Community Action Council of South Texas	4	\$280,000	\$56,000
Community Council of Southwest Texas	5	\$200,000	\$40,000
Community Services, INC	3	\$199,715	\$39,943
Concho Valley Transit District	5	\$200,000	\$40,000
East Texas Council of Governments	15	\$1,000,000	\$200,000
El Paso County	2	\$30,000	\$6,000
Fort Bend Rural Transit District	16	\$1,656,000	\$331,200
Golden Crescent Regional Planning Commission	10	\$532,000	\$106,400
Hill Country Transit District	7	\$437,000	\$87,400
Panhandle Transit	10	\$295,000	\$59,000
Rolling Plains Management Corp.	7	\$390,000	\$78,000
SPAN Inc.	6	\$390,000	\$78,000
SPCAA, SPARTAN Transportation	9	\$589,500	\$117,900
Texoma Area Paratransit System	32	\$1,750,000	\$350,000
The Transit System	3	\$216,000	\$43,200
Town of South Padre Island	2	\$350,000	\$70,000
Webb County Community Action Agency	7	\$820,000	\$164,000
West Texas Opportunities, Inc.	4	\$122,000	\$24,400
<b>Total</b>	<b>211</b>	<b>\$15,152,215</b>	<b>\$3,030,443</b>

\* TDC's - Transportation Development Credits

## Attachment C

### TxDOT 2010 SGR Facility Initiative Summary by Transit Agency

Rural Agency Name	FTA Requested Amount/Total Project Cost	Local match from TDC's*
Alamo Area Council of Governments	\$10,538	\$2,108
Ark-Tex Council of Governments	\$1,200,000	\$240,000
Brazos Transit District	\$3,000,000	\$600,000
CARTS	\$894,000	\$178,800
Central Texas Rural Transit District	\$1,485,000	\$297,000
City of Cleburne	\$7,000	\$1,400
Colorado Valley Transit	\$125,000	\$25,000
Community Action Council of South Texas	\$150,000	\$30,000
Community Council of Southwest Texas	\$375,000	\$75,000
East Texas Council of Governments	\$1,125,000	\$225,000
Kaufman Area Rural Transit	\$400,000	\$80,000
Panhandle Transit	\$20,000	\$4,000
Public Transit Services	\$1,042,000	\$208,400
Rolling Plains Management Corp.	\$85,000	\$17,000
Rural Economic Assistance League	\$75,000	\$15,000
South East Texas Regional Planning Commission	\$500,000	\$100,000
SPCAA, SPARTAN Transportation	\$200,000	\$40,000
Texoma Area Paratransit System	\$350,000	\$70,000
The Transit System, Inc.	\$222,000	\$44,400
West Texas Opportunities, Inc.	\$2,700,080	\$540,016

**TOTAL**

**\$13,965,618**

**\$2,793,124**

\* TDCs - Transportation Development Credits

## Attachment D

### TxDOT 2010 SGR Equipment Initiative Summary by Transit Agency

Rural Agency Name	FTA Requested Amount/Total Project Cost	Local match from TDC's*
Alamo Area Council of Governments	\$414,000	\$82,800
Aspermont Small Business Development Center,	\$210,000	\$42,000
Bee Community Action Agency	\$2,152	\$430
CARTS	\$26,000	\$5,200
Central Texas Rural Transit District	\$250,000	\$50,000
City of Cleburne	\$136,139	\$27,228
City of Del Rio	\$30,000	\$6,000
Colorado Valley Transit	\$239,000	\$47,800
Community Action Council of South Texas	\$150,000	\$30,000
Community Council of Southwest Texas	\$200,000	\$40,000
Community Services, INC	\$60,000	\$12,000
Concho Valley Transit District	\$748,549	\$149,710
East Texas Council of Governments	\$300,000	\$60,000
El Paso County	\$12,000	\$2,400
Golden Crescent Regional Planning Commission	\$43,900	\$8,780
Gulf Coast Center	\$65,000	\$13,000
Heart of Texas Council of Governments	\$85,000	\$17,000
Kaufman Area Rural Transit	\$269,000	\$53,800
Kleberg County Human Services	\$84,326	\$16,865
Lower Rio Grande Valley Development Council	\$95,000	\$19,000
Panhandle Transit	\$360,000	\$72,000
Public Transit Services	\$65,000	\$13,000
Rural Economic Assistance League	\$25,000	\$5,000
South East Texas Regional Planning Commission	\$50,000	\$10,000
SPAN Inc.	\$321,000	\$64,200
SPCAA, SPARTAN Transportation	\$165,000	\$33,000
Texoma Area Paratransit System	\$140,000	\$28,000
The Transit System, Inc.	\$108,300	\$21,660
Webb County Community Action Agency	\$51,000	\$10,200
West Texas Opportunities, Inc.	\$74,000	\$14,800
<b>TOTAL</b>	<b>\$4,779,366</b>	<b>\$955,873</b>

\* TDCs - Transportation Development Credits

## Attachment E

### Texas State of Good Repair Intercity Bus Fleet Replacement and Capacity Update Project Summary

Project Coach America, Kerrville Bus

<b>Items</b>	<b>FTA Requested Amount/Total Project Cost</b>	<b>Local Match from TDCs*</b>
4 vehicles @ \$500,000 each	2,000,000	400,000
4 vehicles @ \$300,000 each	1,200,000	240,000
Facility Improvements	950,000	190,000
<b>Total</b>	<b>4,150,000</b>	<b>830,000</b>

\* TDC's - Transportation Development Credits

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$660,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$660,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$660,000
	State Administration - Elderly Individuals and Individuals with Disabilities Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$880,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$880,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$880,000
	State Administration - Nonurbanized Formula Grant	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,074,474
		State Funds from TxDOT	0
	NA	Other Funds	2,698,721
Apportionment Year	2012	Fiscal Year Cost	\$7,773,195
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,773,195
	Intercity Bus Grants - Competitively Selected	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,104,352
		State Funds from TxDOT	18,681,694
	NA	Other Funds	5,925,971
Apportionment Year	2012	Fiscal Year Cost	<b>\$44,712,017</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$44,712,017
	Formula Grants to Rural Transit Districts - See Attachment A	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,771,002
		State Funds from TxDOT	TBD
	NA	Other Funds	TBD
Apportionment Year	2012	Fiscal Year Cost	<b>\$7,771,002</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,771,002
	Competitive or pro-rata awards through the TX Transportation Commission	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,454
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	<b>\$373,454</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$373,454
	RTAP - Rural Transit Assistance Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$410,829
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	<b>\$410,829</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$410,829
	State Administration for JARC Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,697,468
		State Funds from TxDOT	0
	NA	Other Funds	3,227,926
Apportionment Year	2012	Fiscal Year Cost	<b>\$6,925,394</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$6,925,394
	Competitively Selected JARC Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$292,174
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	<b>\$292,174</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$292,174
	State Administration for JARC Rural Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,629,570
		State Funds from TxDOT	0
	NA	Other Funds	2,852,127
Apportionment Year	2012	Fiscal Year Cost	\$5,481,697
Project Phase	NA		
Brief Project Description		Total Project Cost	\$5,481,697
	Competitively Selected JARC Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$177,388
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$177,388
Project Phase	NA		
Brief Project Description		Total Project Cost	\$177,388
	State Administration for New Freedom Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,596,494
		State Funds from TxDOT	0
	NA	Other Funds	730,418
Apportionment Year	2012	Fiscal Year Cost	\$2,326,912
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,326,912
	Competitively Selected New Freedom Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$138,408
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$138,408
Project Phase	NA		
Brief Project Description		Total Project Cost	\$138,408
	State Administration for New Freedom Rural Program	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,245,681
		State Funds from TxDOT	0
	NA	Other Funds	945,036
Apportionment Year	2012	Fiscal Year Cost	\$2,190,717
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,190,717
	Competitively Selected New Freedom Rural Grants	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		

**Amendment Date & Action**

Attachment A - 5311 Rural Formula, same as for FY 2011

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$660,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	<b>\$660,000</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$660,000
	State Administration - Elderly Individuals and Individuals with Disabilities Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$880,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	<b>\$880,000</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$880,000
	State Administration - Nonurbanized Formula Grant	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,074,474
		State Funds from TxDOT	0
	NA	Other Funds	2,698,721
Apportionment Year	2013	Fiscal Year Cost	<b>\$7,773,195</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,773,195
	Intercity Bus Grants - Competitively Selected	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,104,352
		State Funds from TxDOT	18,681,694
	NA	Other Funds	5,925,971
Apportionment Year	2013	Fiscal Year Cost	\$44,712,017
Project Phase	NA		
Brief Project Description		Total Project Cost	\$44,712,017
	Formula Grants to Rural Transit Districts - See Attachment A	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,771,002
		State Funds from TxDOT	TBD
	NA	Other Funds	TBD
Apportionment Year	2013	Fiscal Year Cost	\$7,771,002
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,771,002
	Competitive or pro-rata awards through the TX Transportation Commission	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,454
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$373,454
Project Phase	NA		
Brief Project Description		Total Project Cost	\$373,454
	RTAP - Rural Transit Assistance Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$410,829
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$410,829
Project Phase	NA		
Brief Project Description		Total Project Cost	\$410,829
	State Administration for JARC Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,697,468
		State Funds from TxDOT	0
	NA	Other Funds	3,227,926
Apportionment Year	2013	Fiscal Year Cost	\$6,925,394
Project Phase	NA		
Brief Project Description		Total Project Cost	\$6,925,394
	Competitively Selected JARC Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$292,174
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$292,174
Project Phase	NA		
Brief Project Description		Total Project Cost	\$292,174
	State Administration for JARC Rural Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,629,570
		State Funds from TxDOT	0
	NA	Other Funds	2,852,127
Apportionment Year	2013	Fiscal Year Cost	\$5,481,697
Project Phase	NA		
Brief Project Description		Total Project Cost	\$5,481,697
	Competitively Selected JARC Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$177,388
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$177,388
Project Phase	NA		
Brief Project Description		Total Project Cost	\$177,388
	State Administration for New Freedom Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,596,494
		State Funds from TxDOT	0
	NA	Other Funds	730,418
Apportionment Year	2013	Fiscal Year Cost	\$2,326,912
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,326,912
	Competitively Selected New Freedom Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$138,408
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	<b>\$138,408</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$138,408
	State Administration for New Freedom Rural Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,245,681
		State Funds from TxDOT	0
	NA	Other Funds	945,036
Apportionment Year	2013	Fiscal Year Cost	<b>\$2,190,717</b>
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,190,717
	Competitively Selected New Freedom Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

Attachment A - 5311 Rural Formula, same as for FY 2011

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$660,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$660,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$660,000
	State Administration - Elderly Individuals and Individuals with Disabilities Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$880,000
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$880,000
Project Phase	NA		
Brief Project Description		Total Project Cost	\$880,000
	State Administration - Nonurbanized Formula Grant	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,074,474
		State Funds from TxDOT	0
	NA	Other Funds	2,698,721
Apportionment Year	2014	Fiscal Year Cost	\$7,773,195
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,773,195
	Intercity Bus Grants - Competitively Selected	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,104,352
		State Funds from TxDOT	18,681,694
	NA	Other Funds	5,925,971
Apportionment Year	2014	Fiscal Year Cost	\$44,712,017
Project Phase	NA		
Brief Project Description		Total Project Cost	\$44,712,017
	Formula Grants to Rural Transit Districts - See Attachment A	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,771,002
		State Funds from TxDOT	TBD
	NA	Other Funds	TBD
Apportionment Year	2014	Fiscal Year Cost	\$7,771,002
Project Phase	NA		
Brief Project Description		Total Project Cost	\$7,771,002
	Competitive or pro-rata awards through the TX Transportation Commission	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,454
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$373,454
Project Phase	NA		
Brief Project Description		Total Project Cost	\$373,454
	RTAP - Rural Transit Assistance Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$410,829
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$410,829
Project Phase	NA		
Brief Project Description		Total Project Cost	\$410,829
	State Administration for JARC Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,697,468
		State Funds from TxDOT	0
	NA	Other Funds	3,227,926
Apportionment Year	2014	Fiscal Year Cost	\$6,925,394
Project Phase	NA		
Brief Project Description		Total Project Cost	\$6,925,394
	Competitively Selected JARC Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$292,174
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$292,174
Project Phase	NA		
Brief Project Description		Total Project Cost	\$292,174
	State Administration for JARC Rural Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,629,570
		State Funds from TxDOT	0
	NA	Other Funds	2,852,127
Apportionment Year	2014	Fiscal Year Cost	\$5,481,697
Project Phase	NA		
Brief Project Description		Total Project Cost	\$5,481,697
	Competitively Selected JARC Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$177,388
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$177,388
Project Phase	NA		
Brief Project Description		Total Project Cost	\$177,388
	State Administration for New Freedom Urban Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,596,494
		State Funds from TxDOT	0
	NA	Other Funds	730,418
Apportionment Year	2014	Fiscal Year Cost	\$2,326,912
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,326,912
	Competitively Selected New Freedom Urban Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**TEXAS STATEWIDE PUBLIC TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

*Based on the 2010 Texas Unified Transportation Program*

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$138,408
		State Funds from TxDOT	0
	NA	Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$138,408
Project Phase	NA		
Brief Project Description		Total Project Cost	\$138,408
	State Administration for New Freedom Rural Program	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,245,681
		State Funds from TxDOT	0
	NA	Other Funds	945,036
Apportionment Year	2014	Fiscal Year Cost	\$2,190,717
Project Phase	NA		
Brief Project Description		Total Project Cost	\$2,190,717
	Competitively Selected New Freedom Rural Grants	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Amendment Date & Action**

Attachment A - 5311 Rural Formula, same as for FY 2011

**Transit Financial Summary  
TxDOT Division  
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Based on the 2010 Texas Unified Transportation Program

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668	34,203,282	27,306,386	61,509,668
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	4,108,297	3,227,926	7,336,223	4,108,297	3,227,926	7,336,223	4,108,297	3,227,926	7,336,223
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871	2,921,744	2,852,127	5,773,871
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	1,773,882	730,418	2,504,300	1,773,882	730,418	2,504,300	1,773,882	730,418	2,504,300
11 Sec. 5317 - New Freedom Nonurbanized	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425	3,157,971	1,675,454	4,833,425
12 Other FTA (SGR)	33,897,199	0	33,897,199			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>80,722,375</b>	<b>\$35,792,311</b>	<b>\$116,514,686</b>	<b>\$46,825,176</b>	<b>\$35,792,311</b>	<b>\$82,617,487</b>	<b>\$46,825,176</b>	<b>\$35,792,311</b>	<b>\$82,617,487</b>
Transportation Development Credits Requested			6,779,440			0			0
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	660,000	0	660,000	2,640,000	0	2,640,000
5 Sec. 5311 - Nonurbanized Formula	34,203,282	27,306,386	61,509,668	136,813,128	109,225,544	246,038,672
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K	4,108,297	3,227,926	7,336,223	16,433,188	12,911,704	29,344,892
8 Sec. 5316 - JARC Nonurbanized	2,921,744	2,852,127	5,773,871	11,686,976	11,408,508	23,095,484
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,773,882	730,418	2,504,300	7,095,528	2,921,672	10,017,200
11	3,157,971	1,675,454	4,833,425	12,631,884	6,701,816	19,333,700
12 Other FTA			0	33,897,199	0	33,897,199
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$46,825,176</b>	<b>\$35,792,311</b>	<b>\$82,617,487</b>	<b>\$221,197,903</b>	<b>\$143,169,244</b>	<b>\$364,367,147</b>
Transportation Development Credits Requested			0			6,779,440
Awarded			0			0

Current August 6, 2010