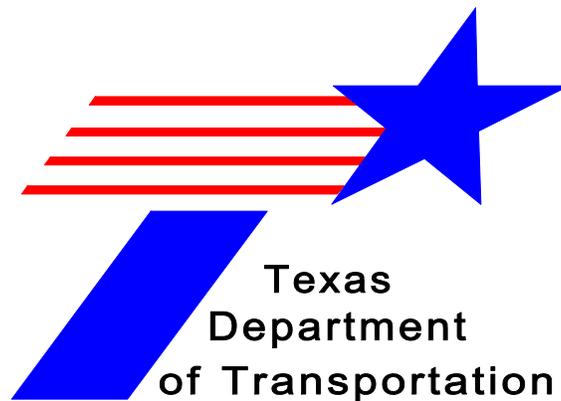


FY 2011-2014

STIP (Addendum)

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT
WACO DISTRICT
FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,470
		State Funds from TxDOT	0
		Other Funds	7,617
Apportionment Year	2011	Fiscal Year Cost	\$38,087
Project Phase			
Brief Project Description		Total Project Cost	\$38,087
	Waco District Allocation TBD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2011	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$29,026
		State Funds from TxDOT	0
		Other Funds	7,257
Apportionment Year	2012	Fiscal Year Cost	\$36,283
Project Phase			
Brief Project Description		Total Project Cost	\$36,283
	Waco District Allocation TBD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2012	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$27,524
		State Funds from TxDOT	0
		Other Funds	3,440
Apportionment Year	2013	Fiscal Year Cost	\$30,964
Project Phase			
Brief Project Description		Total Project Cost	\$30,964
	Waco District Allocation TBD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2013	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$29,026
		State Funds from TxDOT	0
		Other Funds	7,257
Apportionment Year	2014	Fiscal Year Cost	\$36,283
Project Phase			
Brief Project Description		Total Project Cost	\$36,283
	Waco District Allocation TBD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2014	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

**Transit Financial Summary
WACO DISTRICT
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	130,470	32,617	163,087	129,026	32,257	161,283	127,524	28,840	156,364
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	130,470	\$32,617	\$163,087	\$129,026	\$32,257	\$161,283	\$127,524	\$28,840	\$156,364
Transportation Development Credits Requested			0			0			0
Transportation Development Credits Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	129,026	32,257	161,283	516,046	125,971	642,017
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$129,026	\$32,257	\$161,283	\$516,046	\$125,971	\$642,017
Transportation Development Credits Requested			0			0
Transportation Development Credits Awarded			0			0