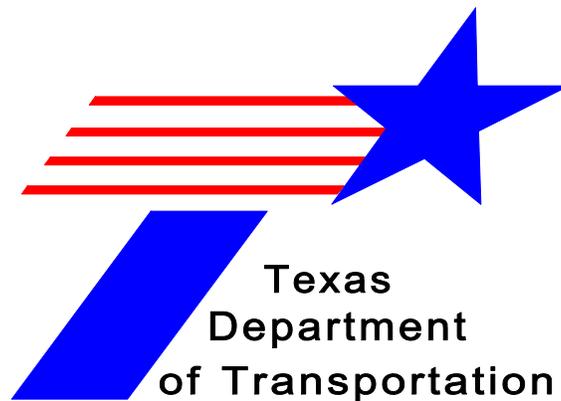


FY 2011-2014

STIP (Addendum)

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT
WICHITA FALLS DISTRICT
FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rolling Plains Management Corp.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,543
		State Funds from TxDOT	0
		Other Funds	18,886
Apportionment Year	2011	Fiscal Year Cost	\$94,429
Project Phase			
Brief Project Description		Total Project Cost	\$94,429
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	0
		Other Funds	15,000
Apportionment Year	2011	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description		Total Project Cost	\$75,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	2,500
Apportionment Year	2011	Fiscal Year Cost	\$12,500
Project Phase			
Brief Project Description		Total Project Cost	\$12,500
	Purchase of Service - Bowie Sr Center	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,643
		State Funds from TxDOT	0
		Other Funds	2,661
Apportionment Year	2011	Fiscal Year Cost	\$13,304
Project Phase			
Brief Project Description		Total Project Cost	\$13,304
	Capital to replace wheelchair restraints and purchase communication equipment	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2012	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description		Total Project Cost	\$195,233
	Serves Elderly and Persons with Disabilities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2013

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2013	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description		Total Project Cost	\$195,233
	Serves Elderly and Persons with Disabilities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2014	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description		Total Project Cost	\$195,233
	Serves Elderly and Persons with Disabilities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
Wichita Falls District Transit TIP
FY 2011-2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/19/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Persons with Disabilities	156,186	39,047	195,233	156,186	39,047	195,233	156,186	39,047	195,233
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	156,186	\$39,047	\$195,233	\$156,186	\$39,047	\$195,233	\$156,186	\$39,047	\$195,233
Transportation Development Credits Requested			0			0			0
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Persons with Disabilities	156,186	39,047	195,233	624,744	156,188	780,932
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$156,186	\$39,047	\$195,233	\$624,744	\$156,188	\$780,932
Transportation Development Credits Requested			0			0
Awarded			0			0