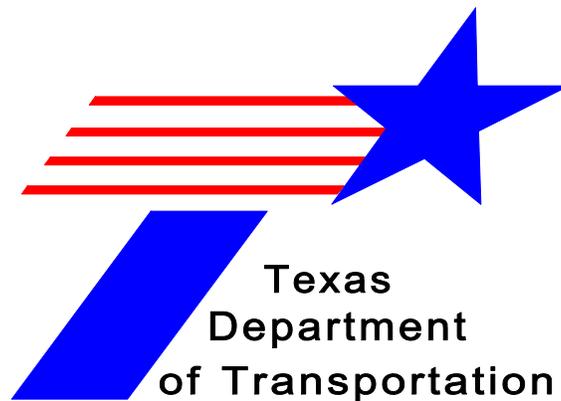


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Austin District

August Quarterly Revisions

August 2011



July 25, 2011

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On July 11, 2011, the CAMPO Policy Board adopted the accompanying resolution. The resolution acknowledges the adoption of amendments to the CAMPO FY 2011 - 2014 Transportation Improvement Program. We are attaching a copy of the resolution and the adopted amendments and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275, or Dan Dargevics at 974-2748, if you have questions regarding the resolution or the TIP amendments.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is written in a cursive, flowing style.

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT - Austin District
Lori Morel, TxDOT - TPP
Jose Campos, FHWA



FY 2011 - 2014
Transportation Improvement
Program
Amendments Adopted on
July 11, 2011

Contact Info

Dan Dargevics
505 Barton Springs Rd.
Austin, TX 78704
(512) 974-2748
dan.dargevics@campotexas.org

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0113-08-060	US 290 (W)	E	OTHER	CTRMA	\$16,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 03/2011 MPO PROJECT ID: FUNDING CATEGORY: LOCAL, 10 MTP REFERENCE:	
LIMITS FROM:	WEST OF SCENIC BROOK						
LIMITS TO:	JOE TANNER LANE						
TIP DESCRIPTION:	PREPARATION OF SUPPLEMENTARY ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES AND FINAL ENGINEERING FOR 6 TOLLED MAINLANES AND 4 CONTINUOUS, NON-TOLLED ACCESS ROAD LANES						

REMARKS:
BICYCLE/PEDESTRIAN: WITH ULTIMATE PROJECT CONSTRUCTION, BICYCLE ACCOMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS WILL BE ACCOMODATED ON SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$16,700,000	\$16,700,000							
Right Of Way:	\$65,100,000		LOCAL						
Construction:	\$258,390,000		10	\$2,906,760	\$480,708			\$13,312,532	
Construction Engineering:	\$22,500,000								
Contingencies:	\$28,710,000								
Indirects:	\$77,100,000								
Bond Financing:	\$0								
Total Project Cost:	\$468,500,000		Funding by Share:	\$2,906,760	\$480,708		\$13,312,532	\$16,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CALDWELL	0914-22-058	CALDWELL	C	OTHER	CAMPO	\$250,000
PROJECT TYPE:	PROGRAM		COUNTY PLAN			REV DATE: 07/2011	
						MPO PROJECT ID: .	
						FUNDING CATEGORY: 7	
LIMITS FROM:	CALDWELL COUNTY					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	CALDWELL COUNTY TRANSPORTATION PLAN						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7	\$200,000				\$50,000	\$250,000	
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000	Funding by Share:	\$200,000				\$50,000	\$250,000	

Capital Area Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$69,500,000	\$69,500,000	\$198,550,000	\$198,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab	\$3,420,000	\$3,420,000	\$14,127,080	\$28,130,000	\$13,793,253	\$44,280,000	\$10,572,555	\$44,520,000	\$41,912,888	\$120,350,000
8	Safety	\$1,977,083	\$1,977,083	\$12,250,000	\$12,250,000	\$1,891,789	\$1,891,789	\$0	\$0	\$16,118,872	\$16,118,872
9	Transportation Enhancements	\$1,630,793	\$1,630,793	\$1,444,828	\$1,444,828	\$0	\$0	\$0	\$0	\$3,075,621	\$3,075,621
10	Supplemental Transportation Projects	\$5,989,468	\$5,989,468	\$13,469,728	\$13,469,728	\$0	\$0	\$0	\$0	\$19,459,196	\$19,459,196
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$187,919,976	\$187,919,976	\$34,100,000	\$34,100,000	\$0	\$0	\$0	\$0	\$222,019,976	\$222,019,976
LC	Local Contributions	\$91,126,539	\$91,126,539	\$224,959,232	\$224,959,232	\$560,415	\$560,415	\$114,992,750	\$114,992,750	\$431,638,936	\$431,638,936
	Total	\$510,463,859	\$510,463,859	\$374,800,868	\$388,803,788	\$87,245,457	\$117,732,204	\$195,065,305	\$229,012,750	\$1,167,575,489	\$1,246,012,601

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$12,027,886	\$77,603,384	\$66,657,242	\$64,058,244	\$220,346,756
State	\$9,164,276	\$26,854,417	\$14,524,265	\$14,097,249	\$64,640,207
Local Share	\$975,182	\$5,283,835	\$5,503,535	\$1,917,062	\$13,679,614
Local Contributions	\$91,126,539	\$224,959,232	\$560,415	\$114,992,750	\$431,638,936
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$187,919,976	\$34,100,000	\$0	\$0	\$222,019,976
Total	\$510,463,859	\$374,800,868	\$87,245,457	\$195,065,305	\$1,167,575,489



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the *FYs 2011 – 2014 Transportation Improvement Program*

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2011-2014 Transportation Improvement Program* on August 9, 2010; and

WHEREAS, CAMPO received requests from regional partners to amend the *FYs 2011-2014 Transportation Improvement Program* as part of an out-of-cycle TIP amendment; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on June 13, 2011.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 Transportation Improvement Program* as reflected in Attachments A and B of this item;

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 Transportation Improvement Program* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 Transportation Improvement Program* was made on July 11, 2011 by Mayor Lemon duly seconded by Judge Biscoe.

Those voting "AYE":

Sam Biscoe	Victor Gonzales
Valerie Covey for Cynthia Long	Daniel Guerrero
Clara Beckett	Jeff Mills for Karen Huber
Will Conley	Bob Lemon
Sam Biscoe for Sarah Eckhardt	Carlos Lopez
Justine Blackmore-Hlista	Jeff Mills
George Garver	John Moman

Those "Opposed": None

Absent and Not Voting: Sheryl Cole, John Cyrier, Lee Leffingwell, Chris Riley, and Bill Spelman

SIGNED this 19th day of July, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Maura McCoy
Director