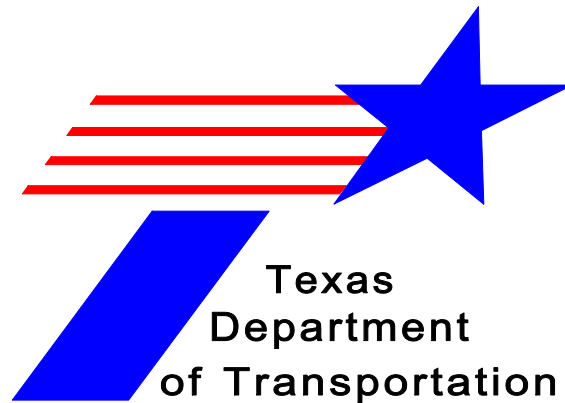


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Corpus Christi District
August Quarterly Revisions

August 2011

CORPUS CHRISTI MPO
FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	San Patricio	3340-01-005	FM 3239	C	Other	State/TxDOT	\$4,300,000
LIMITS FROM:	FM 2986 (Wild Cat Drive)					REV DATE:	08-2011
LIMITS TO:	US 181					MPO PROJECT ID:	S012C0197
TIP DESCRIPTION:	Construct Additional Travel Lanes and Access Improvement					FUNDING CATEGORY:	Cat 7
REMARKS:	Cost information change (administrative amendment)					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$210,700	Phases: Cat 7	Cat 7	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000	
Right of Way:	\$0									
Construction:	\$4,300,000									
Construction Engineering:	\$215,000									
Contingencies:	\$279,500									
Indirects:	\$307,880									
Bond Financing:	\$0									
Total Project Cost:	\$5,313,080			Funding by Share:	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	San Patricio	0916-28-904	CS	C	Portland	City of Portland	\$650,000
LIMITS FROM:	On Memorial Parkway From Oak Brook					REV DATE:	08-2011
LIMITS TO:	North of FM 3239 (Buddy Ganem)					MPO PROJECT ID:	S208C0611
TIP DESCRIPTION:	Reconstruction and Extension					FUNDING CATEGORY:	Cat 7
REMARKS:	Additional project Cat 7 fund is allocated from CSJ#3340-01-005					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$31,850	Phases: Cat 7	Cat 7	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Right of Way:	\$0									
Construction:	\$650,000									
Construction Engineering:	\$48,750									
Contingencies:	\$45,500									
Indirects:	\$46,540									
Bond Financing:	\$0									
Total Project Cost:	\$822,640			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$2,704,000	\$2,704,000	\$30,312,160	\$30,312,160	\$2,924,646	\$2,924,646	\$35,940,806	\$35,940,806
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,700,400	\$1,700,400	\$4,950,000	\$4,950,000	\$7,020,000	\$7,020,000	\$4,995,293	\$4,995,293	\$18,665,693	\$18,665,693
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,353,868	\$1,353,868	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,868	\$1,353,868
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$3,334,816	\$3,334,816	\$0	\$0	\$3,334,816	\$3,334,816
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$3,054,268	\$3,054,268	\$7,654,000	\$7,654,000	\$40,666,976	\$40,666,976	\$7,919,939	\$7,919,939	\$59,295,183	\$59,295,183

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,443,414	\$6,123,200	\$33,200,544	\$6,335,951	\$48,103,109
State	\$0	\$1,400,800	\$7,466,432	\$584,929	\$9,452,161
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (City of Corpus Christi)	\$490,854	\$0	\$0	\$999,059	\$1,489,913
Other (City of Portland)	\$0	\$130,000	\$0	\$0	\$130,000
Other (Nueces County)	\$80,000	\$0	\$0	\$0	\$80,000
Other (San Patricio County)	\$40,000	\$0	\$0	\$0	\$40,000
Total	\$3,054,268	\$7,654,000	\$40,666,976	\$7,919,939	\$59,295,183