

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM

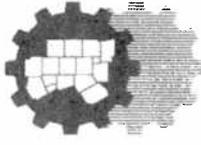


### **HIGHWAY**

## **Dallas / Fort Worth Districts**

## **August Quarterly Revisions**

August 2011



North Central Texas Council Of Governments

July 26, 2011

Ms. Maribel Chavez, P.E.  
District Engineer  
TxDOT Fort Worth District  
P.O. Box 6868  
Fort Worth, Texas 76115-0868

Mr. Bill Hale, P.E.  
District Engineer  
TxDOT Dallas District  
P.O. Box 133067  
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the August 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	Revisions to Appendix D, TxDOT Fort Worth
Attachment 6	Revisions to Appendix D, TxDOT Dallas
Attachment 7	Local Funded Regionally Significant Section
Attachment 8	Roadway Financial Summary, Fort Worth and Dallas
Attachment 9	Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, by the July 29, 2011 deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis  
Senior Program Manager

RP:lp  
Enclosures

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District  
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TxDOT North Regional Support Center  
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center  
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA  
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-920	VA	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$800,000</b>
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR					REV DATE: 08/2011	
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID: 11380	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES					FUNDING CATEGORY: 7	
DESCRIPTION:	WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES					MTP REFERENCE: SD3-003, NRSA1-FTW-48	
REMARKS:	REDUCE FUNDS						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
			Category 7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$19,021	<b>\$800,000</b>		\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Right Of Way:	\$0								
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$819,021</b>		<b>Funding by Share:</b>	\$640,000	\$0	\$0	\$160,000	\$0	<b>\$800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-907	SH 360	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$544,005</b>
LIMITS FROM:	CAMP WISDOM ROAD					REV DATE: 08/2011	
LIMITS TO:	POST AND PADDOCK					MPO PROJECT ID: 11823.2	
TIP	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND					FUNDING CATEGORY: LC	
DESCRIPTION:	SOUTHBOUND SH 360 FRONTAGE ROADS					MTP REFERENCE: TSM2-002, ITS2-001	
REMARKS:	TRANSFER FEDERAL FUNDS TO TIP 11823.3; THIS PROJECT NOW 100% LOCALLY FUNDED BY CITY OF GRAND PRAIRIE						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
			Local Contribution:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,722	<b>\$544,005</b>		\$0	\$0	\$0	\$0	\$544,005	\$544,005
Right Of Way:	\$0								
Construction:	\$544,005								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$571,727</b>		<b>Funding by Share:</b>	\$0	\$0	\$0	\$0	\$544,005	<b>\$544,005</b>

FY 2011 Total YOE Cost of Approved Phases: **\$1,344,005**  
FY 2011 Total Authorized Funding by Share: **\$1,344,005**  
FY 2011 Total Authorized Funding by Category: **\$1,344,005**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-186	CS	C,E,R	HURST	HURST	\$957,500
LIMITS FROM:	ON PIPELINE RD IN HURST					REV DATE:	08/2011
LIMITS TO:	AT HARRISON LANE					MPO PROJECT ID:	1646
TIP	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N					FUNDING CATEGORY:	7
DESCRIPTION:	HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS					MTP REFERENCE:	TSM2-001
REMARKS:	SPLIT FUNDING INTO 3 PHASES WITH NO CHANGE TO OVERALL FUNDING						

**Project History:** ALSO INCLUDES \$41,000 TOTAL (\$32,800 FEDERAL AND \$8,200 LOCAL) OBLIGATED IN FY1994 FOR PE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$123,000	<b>\$957,500</b>	Category 7:	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500
Right Of Way:	\$250,000								
Construction:	\$584,500								
Construction Engineering:	\$75,325								
Contingencies:	\$70,303								
Indirects:	\$63,172								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,166,300</b>		<b>Funding by Share:</b>	\$766,000	\$0	\$0	\$191,500	\$0	<b>\$957,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-453	CS	E	FORT WORTH	FORT WORTH	\$1,155,000
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE:	08/2011
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID:	11252.2
TIP	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					FUNDING CATEGORY:	7, TXDOT PE
DESCRIPTION:						MTP REFERENCE:	RSA1-135.1, RSA1-135.2, RSA1-135.3
REMARKS:	REVISE LIMITS AND SCOPE; ADD ENG TO FY2012						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,155,000	<b>\$1,155,000</b>	Category 7:	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
Right Of Way:	\$600,000								
Construction:	\$14,041,401		TXDOT PE:	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$0								
Contingencies:	\$1,890,000								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,686,401</b>		<b>Funding by Share:</b>	\$84,000	\$1,050,000	\$0	\$21,000	\$0	<b>\$1,155,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-759	VA	C,E	ARLINGTON	ARLINGTON	\$580,143
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD					REV DATE:	08/2011
LIMITS TO:	SH 360 & DIVISION ST					MPO PROJECT ID:	20041
TIP	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-004
REMARKS:	ADD TO TIP/STIP						

NOX (LBS/DAY): 3101.28    VOC (LBS/DAY): 2906.96

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$69,617	<b>\$580,143</b>	Category 5:	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143
Right Of Way:	\$0								
Construction:	\$510,526								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$580,143</b>		<b>Funding by Share:</b>	\$464,115	\$0	\$0	\$116,028	\$0	<b>\$580,143</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-796	VA	E	VARIOUS	NCTCOG	\$1,666,666
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY:	7
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE:	F3-007
REMARKS:	REVISE FUNDING AND PROJECT DESCRIPTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,666,666	\$1,666,666							
Right Of Way:	\$0		\$1,333,333	\$0	\$0	\$333,333	\$0	\$1,666,666	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,666,666</b>		<b>Funding by Share:</b>	<b>\$1,333,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,333</b>	<b>\$0</b>	<b>\$1,666,666</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-972	VA	E	VARIOUS	NCTCOG	\$1,333,332
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	11613
TIP	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM					MTP REFERENCE:	F3-007
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History: SPLIT FROM TIP CODE 11621

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,333,332	\$1,333,332							
Right Of Way:	\$0		\$1,066,666	\$37,362	\$0	\$229,304	\$0	\$1,333,332	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,333,332</b>		<b>Funding by Share:</b>	<b>\$1,066,666</b>	<b>\$37,362</b>	<b>\$0</b>	<b>\$229,304</b>	<b>\$0</b>	<b>\$1,333,332</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$900,000
LIMITS FROM:	WEST OF BALLPARK WAY					REV DATE:	08/2011
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	TXDOT PE, TXDOT ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.40.4, FT3-010
REMARKS:	ADD PE & ROW PHASES TO FY 2012; LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			TXDOT PE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$800,000	\$900,000							
Right Of Way:	\$100,000		\$0	\$800,000	\$0	\$0	\$0	\$800,000	
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,900,000</b>		<b>Funding by Share:</b>	<b>\$80,000</b>	<b>\$820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-009	IH 30	C,E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$14,254,000</b>
LIMITS FROM:	AT PROPOSED WALSH RANCH PARKWAY					REV DATE: 08/2011	
LIMITS TO:						MPO PROJECT ID: 83210	
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY					FUNDING CATEGORY: 12,PROP 12,LC	
DESCRIPTION:						MTP REFERENCE: IN1-28.569.1	
REMARKS:	INCREASE FUNDS; MOVE ALL PHASES TO FY 2012						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,900,000	<b>\$14,254,000</b>	Category 12:	\$9,858,600	\$1,095,400	\$0	\$0	\$0	\$10,954,000
Right Of Way:	\$100,000		Prop 12:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Construction:	\$12,254,000		Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,254,000</b>		<b>Funding by Share:</b>	\$9,858,600	\$2,395,400	\$0	\$0	\$2,000,000	<b>\$14,254,000</b>

**FY 2012 Total YOE Cost of Approved Phases: \$20,846,641**  
**FY 2012 Total Authorized Funding by Share: \$20,846,641**  
**FY 2012 Total Authorized Funding by Category: \$20,846,641**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-975	VA	E	VARIOUS	NCTCOG	\$666,666
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE: 08/2011	
LIMITS TO:						MPO PROJECT ID: 11613	
TIP	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: F3-007	
REMARKS:	ADD TO TIP/STIP						

Project History: SPLIT FROM TIP CODE 11621

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$666,666	<b>\$666,666</b>		\$533,333	\$0	\$0	\$133,333	\$0	\$666,666
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$666,666</b>		<b>Funding by Share:</b>	\$533,333	\$0	\$0	\$133,333	\$0	<b>\$666,666</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	C	ARLINGTON	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	WEST OF BALLPARK WAY					REV DATE: 08/2011	
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID: 53127	
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY: PROP 12	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-010	
REMARKS:	ADD CONSTRUCTION PHASE TO FY 2013; LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Prop 12:	Federal	State	Regional	Local		
Preliminary Engineering:	\$800,000	<b>\$8,000,000</b>		\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$100,000								
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,900,000</b>		<b>Funding by Share:</b>	\$0	\$8,000,000	\$0	\$0	\$0	<b>\$8,000,000</b>

FY 2013 Total YOE Cost of Approved Phases: \$8,666,666  
FY 2013 Total Authorized Funding by Share: \$8,666,666  
FY 2013 Total Authorized Funding by Category: \$8,666,666

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0252 STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): ~~NRSA1-FTW-48~~ SD3-003, NRSA1-FTW-48

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2011--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) - CON [PHASE 1] FY2015--\$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) - CON [PHASE 2]

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE FY2011 FUNDING BY \$450,000 STP-MM (\$360,000 FEDERAL AND \$90,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$800,000 TOTAL (\$800,000 STP-MM [\$640,000 FEDERAL AND \$160,000 LOCAL]); FY2015 FUNDING REMAINS UNCHANGED; STP-MM FUNDING TRANSFERRED TO TIP 52474/CSJ 0504-05-001 AS PHASE 1 OF PROJECT WILL BE IMPLEMENTED AS A CHANGE ORDER TO CHISHOLM TRAIL PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/26/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0058 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.2

NCTCOG TIP Page Number(s): VII-18

MTP Reference(s): TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 2266-02-907

Original Project Scope and Location: TXDOT-FORT WORTH (GRAND PRAIRIE)-SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011-\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE FEDERAL FUNDS PER CITY OF GRAND PRAIRIE AS PROJECT BEING BUILT WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP CODE 11823.3/ CSJ 2964-01-929

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? NO

\*THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/25/11

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0002

STIP Revision Required?: YES

NCTCOG Project Code(s): 1646

NCTCOG TIP Page Number(s): VII-21

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-186

Original Project Scope and Location: HURST-PIPELINE RD AT HARRISON LANE; ADD LEFT TURN LANE ON SOUTHBOUND HARRISON; REALIGN OFFSET INTERSECTION; SHIFT NORTH HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS

Original Funded Amount: FY1994-\$41,000 TOTAL (\$32,800 FEDERAL AND \$8,200 LOCAL)[OBLIGATED] - PE  
FY2012-\$957,500 TOTAL (\$766,000 FEDERAL AND \$191,500 LOCAL) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT FY 2012 FUNDING INTO 3 PHASES WITH NO CHANGE TO OVERALL FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$123,000 TOTAL (\$98,400 FEDERAL AND \$24,600 LOCAL) FOR ENGINEERING, \$250,000 TOTAL (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR ROW, AND \$584,500 TOTAL (\$467,600 FEDERAL AND \$116,900 LOCAL) FOR CONSTRUCTION; FUNDS OBLIGATED IN 1994 REMAIN UNCHANGED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

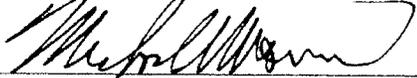
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

N/A  
Date

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CATEGORY 12 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0245 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11252, 11252.2

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2015--\$29,311,121 TOTAL (\$3,000,000 CATEGORY 12, \$9,077,121 STP-MM [FEDERAL], AND \$9,240,000 LOCAL [FORT WORTH], AND \$7,994,000 LOCAL [TARRANT COUNTY BOND])

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11252 TO 11252.2; SPLIT PROJECT, REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2); ADD ENGINEERING PHASE TO FY2012 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); LEAVING CONSTRUCTION PHASE IN APPENDIX D; REDUCED FUNDS MOVE TO NEW TIP CODE 11252.1 (PHASE 1)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? YES

Certified by: Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

7/20/2011  
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0245**

FORT WORTH—EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

**CURRENTLY APPROVED:**

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		STP-MM		TARRANT COUNTY	FORT WORTH LOCAL CONTRIBUTION	TOTAL
		CATEGORY 12	LOCAL	FEDERAL	FORT WORTH LOCAL			
2015	PE/ROW	\$3,000,000	\$0	\$9,077,121	\$2,269,280	\$0	\$6,970,720	\$29,311,121
		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$9,077,121</b>	<b>\$2,269,280</b>	<b>\$0</b>	<b>\$6,970,720</b>	<b>\$29,311,121</b>

**REVISION REQUESTED:** REVISE FUNDING; REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		STP-MM		TARRANT COUNTY	FORT WORTH LOCAL CONTRIBUTION (2004 BOND)	TOTAL
		FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)			
2012	PE	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$1,155,000
2015	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$8,513,121	\$2,128,280	\$0	\$400,000	\$14,041,401
		<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$9,077,121</b>	<b>\$2,269,280</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$15,796,401</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [x] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0016 STIP Revision Required?: YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 0902-48-759

Original Project Scope and Location: ARLINGTON-ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY2010-\$69,617 CMAQ (\$55,694 FEDERAL AND \$13,923 LOCAL) - ENG
FY2010-\$510,526 CMAQ (\$408,421 FEDERAL AND 102,105 LOCAL) - CON

Approved Phase: [x] Engineering [ ] ROW [ ] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2019, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,906.96 POUNDS/DAY OF VOC AND 3,101.28 POUNDS/DAY OF NOx

Certified by:

[Handwritten Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0264 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-12, VII-30, VII-38

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-00-113, 0902-00-129, 0902-48-762, 0902-48-796, 0902-48-972, 0902-48-975

Original Project Scope and Location: NCTCOG-M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION FOR TIP CODE 11621 AS PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS; AND FOR TIP CODE 11613 AS REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM; SEE ATTACHMENT FOR FUNDING DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/26/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

**PROJECT DETAILS FOR MODIFICATION 2011-0264**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

**CURRENTLY APPROVED:**

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	STREAMLINE PROJECT DELIVERY (FEDERAL)	STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,250,000	\$282,500	\$30,000	\$0	\$0	\$1,562,500
2010	0902-48-762	\$0	\$0	\$0	\$1,066,667	\$266,667	\$1,333,334
2011	0902-48-796	\$533,333	\$0	\$133,333	\$666,667	\$166,667	\$1,500,000
2012	0902-48-972	\$533,333	\$0	\$133,333	\$666,666	\$166,666	\$1,499,998
2013	0902-48-975	\$533,333	\$0	\$133,333	\$0	\$0	\$666,666
2015	0902-48-975	\$1,829,360	\$457,090	\$0	\$0	\$0	\$2,286,450
		<b>\$4,679,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$8,848,948</b>

**REQUEST:** SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

*TIP CODE 11613--M&O - REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,200,000	\$232,638	\$67,362	-	-	\$1,500,000
2011	-	\$0	\$0	\$0	-	-	\$0
2012	0902-48-972	\$1,066,666	\$37,362	\$229,304	-	-	\$1,333,332
2013	0902-48-975	\$533,333	\$0	\$133,333	-	-	\$666,666
2015	0902-48-974	\$1,878,360	\$469,590	\$0	-	-	\$2,347,950
		<b>\$4,678,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>-</b>	<b>-</b>	<b>\$5,847,948</b>

*TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
2010	0902-48-762	-	-	-	\$1,066,667	\$266,667	\$1,333,334
2012	0902-48-796	-	-	-	\$1,333,333	\$333,333	\$1,666,666
		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0264 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-12, VII-30, VII-38

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-00-113, 0902-00-129, 0902-48-762, 0902-48-796, 0902-48-972, 0902-48-975

Original Project Scope and Location: NCTCOG-M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION FOR TIP CODE 11621 AS PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS; AND FOR TIP CODE 11613 AS REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM; SEE ATTACHMENT FOR FUNDING DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/26/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

**PROJECT DETAILS FOR MODIFICATION 2011-0264**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

**CURRENTLY APPROVED:**

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	STREAMLINE PROJECT DELIVERY (FEDERAL)	STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,250,000	\$282,500	\$30,000	\$0	\$0	\$1,562,500
2010	0902-48-762	\$0	\$0	\$0	\$1,066,667	\$266,667	\$1,333,334
2011	0902-48-796	\$533,333	\$0	\$133,333	\$666,667	\$166,667	\$1,500,000
2012	0902-48-972	\$533,333	\$0	\$133,333	\$666,666	\$166,666	\$1,499,998
2013	0902-48-975	\$533,333	\$0	\$133,333	\$0	\$0	\$666,666
2015	0902-48-975	\$1,829,360	\$457,090	\$0	\$0	\$0	\$2,286,450
		<b>\$4,679,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$8,848,948</b>

**REQUEST:** SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

*TIP CODE 11613--M&O - REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,200,000	\$232,638	\$67,362	-	-	\$1,500,000
2011	-	\$0	\$0	\$0	-	-	\$0
2012	0902-48-972	\$1,066,666	\$37,362	\$229,304	-	-	\$1,333,332
2013	0902-48-975	\$533,333	\$0	\$133,333	-	-	\$666,666
2015	0902-48-974	\$1,878,360	\$469,590	\$0	-	-	\$2,347,950
		<b>\$4,678,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>-</b>	<b>-</b>	<b>\$5,847,948</b>

*TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
2010	0902-48-762	-	-	-	\$1,066,667	\$266,667	\$1,333,334
2012	0902-48-796	-	-	-	\$1,333,333	\$333,333	\$1,666,666
		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE/ROW, CATEGORY 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): FT1-28.40.4, FT3-010

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2015--UNFUNDED

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$800,000 TXDOT PE (\$800,000 STATE) FOR PE IN FY2012; \$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) FOR UTILITIES IN FY2012, AND \$8,000,000 PROP 12 (\$8,000,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 7/25/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

[Signature] 7/20/2011 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other 100% LOCAL, CAT 12, PROP 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0010 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 83210

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-28.569.1

TXDOT Control Section Job Number(s): 1068-05-009

Original Project Scope and Location: TXDOT-FORT WORTH (WALSH RANCH)--IH 30 AT PROPOSED WALSH RANCH; CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY

Original Funded Amount: FY2010--\$264,992 TOTAL (\$264,992 LOCAL) - ENG

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING FOR ENG PHASE BY \$1,635,008 LOCAL, ADD ROW PHASE, AND CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,900,000 LOCAL FOR ENGINEERING, \$100,000 FOR ROW, AND \$12,254,000 TOTAL (\$1,300,000 PROP 12 [\$1,300,000 STATE] AND \$10,954,000 CAT 12 [\$9,858,600 FEDERAL AND \$1,095,400 STATE]) FOR CONSTRUCTION; AND ADD ALL PHASES TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/25/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 7/20/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0264 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-12, VII-30, VII-38

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-00-113, 0902-00-129, 0902-48-762, 0902-48-796, 0902-48-972, 0902-48-975

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION FOR TIP CODE 11621 AS PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS; AND FOR TIP CODE 11613 AS REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM; SEE ATTACHMENT FOR FUNDING DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/26/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

**PROJECT DETAILS FOR MODIFICATION 2011-0264**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

**CURRENTLY APPROVED:**

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	STREAMLINE PROJECT DELIVERY (FEDERAL)	STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,250,000	\$282,500	\$30,000	\$0	\$0	\$1,562,500
2010	0902-48-762	\$0	\$0	\$0	\$1,066,667	\$266,667	\$1,333,334
2011	0902-48-796	\$533,333	\$0	\$133,333	\$666,667	\$166,667	\$1,500,000
2012	0902-48-972	\$533,333	\$0	\$133,333	\$666,666	\$166,666	\$1,499,998
2013	0902-48-975	\$533,333	\$0	\$133,333	\$0	\$0	\$666,666
2015	0902-48-975	\$1,829,360	\$457,090	\$0	\$0	\$0	\$2,286,450
		<b>\$4,679,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$8,848,948</b>

**REQUEST:** SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

*TIP CODE 11613--M&O - REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
OBLIGATED	0902-00-113 & 0902-00-129	\$1,200,000	\$232,638	\$67,362	-	-	\$1,500,000
2011	-	\$0	\$0	\$0	-	-	\$0
2012	0902-48-972	\$1,066,666	\$37,362	\$229,304	-	-	\$1,333,332
2013	0902-48-975	\$533,333	\$0	\$133,333	-	-	\$666,666
2015	0902-48-974	\$1,878,360	\$469,590	\$0	-	-	\$2,347,950
		<b>\$4,678,359</b>	<b>\$739,590</b>	<b>\$429,999</b>	<b>-</b>	<b>-</b>	<b>\$5,847,948</b>

*TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS*

FISCAL YEAR	CSJ	REGIONAL GOODS (FEDERAL)	REGIONAL GOODS (STATE)	REGIONAL GOODS (LOCAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (FEDERAL)	PLANNING AND STREAMLINE PROJECT DELIVERY (LOCAL)	TOTAL
2010	0902-48-762	-	-	-	\$1,066,667	\$266,667	\$1,333,334
2012	0902-48-796	-	-	-	\$1,333,333	\$333,333	\$1,666,666
		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE/ROW, CATEGORY 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): FT1-28.40.4, FT3-010

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2015--UNFUNDED

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$800,000 TXDOT PE (\$800,000 STATE) FOR PE IN FY2012; \$100,000 TXDOT ROW (\$80,000 FEDERAL AND \$20,000 STATE) FOR UTILITIES IN FY2012, AND \$8,000,000 PROP 12 (\$8,000,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

**Financial Constraint Statement:**

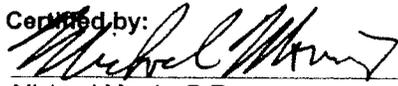
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

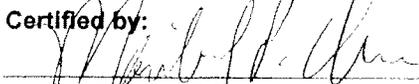
Contingent on TxDOT approval? YES

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:   
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

7/20/2011  
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0047-14-046	US 75	C,E,R	MCKINNEY	TXDOT-DALLAS	\$72,529,344	
LIMITS FROM:	WILSON CREEK						REV DATE: 08/2011	
LIMITS TO:	SOUTH OF US 380						MPO PROJECT ID: 20031	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS						FUNDING CATEGORY: RTR,PROP 14	
DESCRIPTION:							MTP REFERENCE: FT1-23.30.2	
REMARKS:	REVISE SCOPE AND FUNDING; FUNDING TRANSFERRED FROM TIP 20198; RTR 121-CC1 & - CC2							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,750,128	<b>\$72,529,344</b>	RTR:	\$0	\$0	\$58,023,475	\$11,638,026	\$0	\$69,661,501
Right Of Way:	\$14,555,741		Prop 14:	\$0	\$2,867,843	\$0	\$0	\$0	\$2,867,843
Construction:	\$55,223,475								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$72,529,344</b>								
<b>Funding by Share:</b>			\$0	\$2,867,843	\$58,023,475	\$11,638,026	\$0	<b>\$72,529,344</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0047-14-068	US 75	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$7,000,000	
LIMITS FROM:	TELEPHONE RD (CR 275)						REV DATE: 08/2011	
LIMITS TO:	NORTH OF MELISSA ROAD						MPO PROJECT ID: 20197	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH						FUNDING CATEGORY: RTR	
DESCRIPTION:	DIRECTION						MTP REFERENCE: FT1-23.20.1	
REMARKS:	REVISE LIMITS; CONSTRUCTION PHASE FY 2012; RTR 121-CC2 FUNDS							

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	<b>\$7,000,000</b>	RTR:	\$0	\$0	\$6,700,000	\$300,000	\$0	\$7,000,000
Right Of Way:	\$3,000,000								
Construction:	\$39,551,374								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,551,374</b>								
<b>Funding by Share:</b>			\$0	\$0	\$6,700,000	\$300,000	\$0	<b>\$7,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$7,000,000	
LIMITS FROM:	NORTH OF MELISSA RD						REV DATE: 08/2011	
LIMITS TO:	OUTER LOOP						MPO PROJECT ID: 20198	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH						FUNDING CATEGORY: RTR	
DESCRIPTION:	DIRECTION						MTP REFERENCE: FT1-23.20.1	
REMARKS:	REVISE LIMITS AND REDUCE FUNDS; CONSTRUCTION PHASE IN APPENDIX D; RTR 121-CC2 FUNDS							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	<b>\$7,000,000</b>	RTR:	\$0	\$0	\$5,600,000	\$1,400,000	\$0	\$7,000,000
Right Of Way:	\$3,000,000								
Construction:	\$57,649,020								
Construction Engineering:	\$2,594,206								
Contingencies:	\$4,035,431								
Indirects:	\$2,795,977								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$74,074,634</b>								
<b>Funding by Share:</b>			\$0	\$0	\$5,600,000	\$1,400,000	\$0	<b>\$7,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-04-055	SH 289	C,E,R	VARIOUS	TXDOT-DALLAS	\$36,270,844
LIMITS FROM:	NORTH OF FM 1461/BS 289D					REV DATE:	08/2011
LIMITS TO:	FM 455 IN CELINA					MPO PROJECT ID:	20203
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	RTR, TXDOT PE
DESCRIPTION:	(ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-202.05
REMARKS:	REVISE FUNDING; RTR 121-CC2 FUNDS						

Project History: MIDDLE SECTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$36,270,844</b>	RTR:	\$0	\$0	\$27,850,000	\$6,420,844	\$0	\$34,270,844
Right Of Way:	\$4,333,250		TXDOT PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$29,937,594								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$36,270,844</b>		<b>Funding by Share:</b>	\$0	\$2,000,000	\$27,850,000	\$6,420,844	\$0	<b>\$36,270,844</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-029	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$6,973,369
LIMITS FROM:	DENTON/WISE COUNTY LINE ROAD					REV DATE:	08/2011
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-384
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,973,369	<b>\$6,973,369</b>	TXDOT PE:	\$0	\$1,973,369	\$0	\$0	\$0	\$1,973,369
Right Of Way:	\$5,000,000		TXDOT ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$29,605,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$36,578,369</b>		<b>Funding by Share:</b>	\$4,000,000	\$2,973,369	\$0	\$0	\$0	<b>\$6,973,369</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	E,R	CARROLLTON	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	08/2011
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4 TO 6 LN FRONTAGE ROADS CONSTRUCTION ALONG IH 35E AND A NEW					FUNDING CATEGORY:	RTR
DESCRIPTION:	6 LANE OVERPASS AT DICKERSON PKWY					MTP REFERENCE:	FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124
REMARKS:	REVISE FUNDING; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	<b>\$2,500,000</b>	RTR:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Right Of Way:	\$1,500,000								
Construction:	\$16,527,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,027,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$2,000,000	\$500,000	\$0	<b>\$2,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	R	LEWISVILLE	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	08/2011
LIMITS TO:	DENTON COUNTY LINE NEAR DENTON CREEK					MPO PROJECT ID:	11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.1
REMARKS:	REVISE FUNDING; RTR 121-DA2 FUNDS						

**Project History:** CATEGORY 2 FUNDS IN FY 2014 AND APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	<b>\$19,000,000</b>	Category 12:						\$19,000,000
Right Of Way:	\$19,000,000		\$15,200,000	\$1,900,000	\$0	\$1,900,000	\$0		
Construction:	\$106,218,984								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$125,468,984</b>		<b>\$15,200,000</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$19,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-058	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	08/2011
LIMITS TO:	IH 20 IN TERRELL					MPO PROJECT ID:	83224
TIP	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	LC
DESCRIPTION:						MTP REFERENCE:	FT1-34.10.1
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY TERRELL						

**Project History:** CONSTRUCTION PHASE IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$391,474	<b>\$491,474</b>	Local Contribution:						\$491,474
Right Of Way:	\$100,000		\$0	\$0	\$0	\$0	\$491,474	\$491,474	
Construction:	\$2,868,545								
Construction Engineering:	\$112,500								
Contingencies:	\$105,000								
Indirects:	\$72,750								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,650,269</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$491,474</b>	<b>\$491,474</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-984	VA	E	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE:	08/2011
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID:	20255
TIP	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	F3-007
REMARKS:	ADD PROJECT TO TIP; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, AND RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>	RTR:						\$2,000,000
Right Of Way:	\$0		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-985	VA	C	VARIOUS	NCTCOG	\$1,450,000
LIMITS FROM:	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	20256
TIP	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	F3-006
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 121-DA2 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$1,450,000</b>	RTR:	\$0	\$0	\$1,160,000	\$290,000	\$0	\$1,450,000
Right Of Way:	\$0								
Construction:	\$1,450,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,450,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$1,160,000	\$290,000	\$0	<b>\$1,450,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-176	VA	C	FRISCO	FRISCO	\$20,297,861
LIMITS FROM:	STONEBROOK PKWY FROM LEGACY DRIVE					REV DATE:	08/2011
LIMITS TO:	LONGHORN TRAIL					MPO PROJECT ID:	20207
TIP	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)					FUNDING CATEGORY:	RTR, LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-105
REMARKS:	FUNDED WITH RTR 121-CC1 FUNDS; FRISCO PAYING LOCAL CONTRIBUTION						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$726,560	<b>\$20,297,861</b>	RTR:	\$0	\$0	\$14,257,471	\$0	\$0	\$14,257,471
Right Of Way:	\$0								
Construction:	\$20,297,861		Local Contribution:	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,024,421</b>		<b>Funding by Share:</b>	\$0	\$0	\$14,257,471	\$0	\$6,040,390	<b>\$20,297,861</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	E,R	WILMER	TXDOT-DALLAS	\$1,907,940
LIMITS FROM:	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD					REV DATE:	08/2011
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10,RTC/LOCAL
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	REVISE FUNDING, LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

**Project History:** UTILITY PHASE IN FY 2011; ROW PHASE IN FY 2012; STP-MM FUNDS FOR CON PHASE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$807,940	<b>\$1,907,940</b>	Category 10:	\$1,526,352	\$0	\$0	\$0	\$0	\$1,526,352
Right Of Way:	\$1,100,000								
Construction:	\$8,404,155		RTC/Local:	\$0	\$0	\$0	\$381,588	\$0	\$381,588
Construction Engineering:	\$353,526								
Contingencies:	\$459,583								
Indirects:	\$342,920								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,468,124</b>		<b>Funding by Share:</b>	\$1,526,352	\$0	\$0	\$381,588	\$0	<b>\$1,907,940</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-049	CS	C,T	IRVING	DART	\$9,562,500
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	08/2011
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	5, TMF
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	REVISE FUNDING; FIXED CONTRIBUTION						

NOX (LBS/DAY): 7.71      VOC (LBS/DAY): 8.57

**Project History:** TMF WAS PREVIOUSLY ADDED THROUGH THE JUNE 2011 OOC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	<b>\$9,562,500</b>		\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000
Right Of Way:	\$0		TMF:	\$0	\$4,590,000	\$0	\$1,147,500	\$0	\$5,737,500
Construction:	\$9,562,500								\$0
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,562,500</b>		<b>Funding by Share:</b>	\$3,060,000	\$4,590,000	\$0	\$1,912,500	\$0	<b>\$9,562,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-909	VA	C	DALLAS	DART	\$9,900,000
LIMITS FROM:	MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD					REV DATE:	08/2011
LIMITS TO:	ST. PAUL STREET AND FEDERAL STREET					MPO PROJECT ID:	53066
TIP	RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH					FUNDING CATEGORY:	RTR, FTA GRANT
DESCRIPTION:	THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)					MTP REFERENCE:	TR3-002
REMARKS:	CHANGE IMPLEMENTING AGENCY TO DART; RTR 161-DA2 & FTA URBAN CIRCULATOR GRANT FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			RTR:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	<b>\$9,900,000</b>		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Right Of Way:	\$0		FTA Grant:	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
Construction:	\$9,900,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,900,000</b>		<b>Funding by Share:</b>	\$4,900,000	\$0	\$5,000,000	\$0	\$0	<b>\$9,900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-913	CS	E	DALLAS	DALLAS COUNTY	\$800,000
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	RTR, LC
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	REVISE SCOPE AND FUNDING; ADD PHASES; RTR 121-DA2 FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

**Project History:** PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			RTR:	Federal	State	Regional	Local		
Preliminary Engineering:	\$800,000	<b>\$800,000</b>		\$0	\$0	\$550,000	\$137,500	\$0	\$687,500
Right Of Way:	\$1,750,000		Local Contribution:	\$0	\$0	\$0	\$0	\$112,500	\$112,500
Construction:	\$7,703,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,253,250</b>		<b>Funding by Share:</b>	\$0	\$0	\$550,000	\$137,500	\$112,500	<b>\$800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-915	CS	E,R	RICHARDSON	RICHARDSON	\$500,000
LIMITS FROM:	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM					REV DATE:	08/2011
LIMITS TO:	BUCKINGHAM ROAD					MPO PROJECT ID:	20258
TIP	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS,					FUNDING CATEGORY:	LC
DESCRIPTION:	INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$360,000	<b>\$500,000</b>	Local Contribution:					
Right Of Way:	\$140,000		\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$4,250,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,750,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$500,000	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	E,R	DENTON	TXDOT-DALLAS	\$580,000
LIMITS FROM:	IH 35W					REV DATE:	08/2011
LIMITS TO:	US 377					MPO PROJECT ID:	20017
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	RSA1-354.0
REMARKS:	RTR 121-DE1 FUNDS, REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$480,000	<b>\$580,000</b>	RTR:					
Right Of Way:	\$100,000		\$0	\$0	\$580,000	\$0	\$0	\$580,000
Construction:	\$16,449,198							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,029,198</b>							
<b>Funding by Share:</b>			\$0	\$0	\$580,000	\$0	\$0	<b>\$580,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	R	ALLEN	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	SH 5					REV DATE:	08/2011
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID:	11719.1,11719.2
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT					FUNDING CATEGORY:	RTR
DESCRIPTION:	SH 5					MTP REFERENCE:	TSM2-001, NRSA1-DAL-119
REMARKS:	REVISE SCOPE; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$411,250	<b>\$2,500,000</b>	RTR:					
Right Of Way:	\$2,500,000		\$0	\$0	\$2,250,000	\$250,000	\$0	\$2,500,000
Construction:	\$6,889,370							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,800,620</b>							
<b>Funding by Share:</b>			\$0	\$0	\$2,250,000	\$250,000	\$0	<b>\$2,500,000</b>

FY 2011 Total YOE Cost of Approved Phases: \$201,263,332  
 FY 2011 Total Authorized Funding by Share: \$201,263,332  
 FY 2011 Total Authorized Funding by Category: \$201,263,332

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	C	MELISSA/ANNA	TXDOT-DALLAS	\$39,551,374
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE:	08/2011
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID:	20197
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	RTR
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.20.1
REMARKS:	REVISE LIMITS; RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$39,551,374	RTR:	\$0	\$0	\$31,641,099	\$7,910,275	\$0	\$39,551,374
Right Of Way:	\$3,000,000								
Construction:	\$39,551,374								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,551,374</b>		<b>Funding by Share:</b>	\$0	\$0	\$31,641,099	\$7,910,275	\$0	<b>\$39,551,374</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-029	US 380	C	VARIOUS	TXDOT-DALLAS	\$29,605,000
LIMITS FROM:	DENTON/WISE COUNTY LINE ROAD					REV DATE:	08/2011
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY					FUNDING CATEGORY:	PROP 14,1
DESCRIPTION:						MTP REFERENCE:	RSA1-384.0
REMARKS:	ADD CONSTRUCTION PHASE IN FY 2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,973,369	\$29,605,000	Prop 14:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Right Of Way:	\$5,000,000								
Construction:	\$29,605,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$36,578,369</b>		<b>Funding by Share:</b>	\$23,684,000	\$5,921,000	\$0	\$0	\$0	<b>\$29,605,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-959	VA	C	VARIOUS	NCTCOG	\$5,660,000
LIMITS FROM:	HOV OPERATIONS OUTSIDE DART SERVICE AREA					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	20254
TIP	HOV OPERATIONS OUTSIDE DART SERVICE AREA					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TSM2-004, F3-005, TR3-001
REMARKS:	RTR 161-DA1 AND RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,660,000	RTR:	\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000
Right Of Way:	\$0								
Construction:	\$5,660,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,660,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$5,660,000	\$0	\$0	<b>\$5,660,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	R	WILMER	TXDOT-DALLAS	<b>\$200,000</b>
LIMITS FROM:	EAST OF SUNRISE RD ON PLEASANT RUN RD					REV DATE:	08/2011
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10,RTC/LOCAL
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	REVISE FUNDING, LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

**Project History:** STP-MM FUNDS FOR CONSTRUCTION IN FY2013

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$807,940	<b>\$200,000</b>	Category 10:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Right Of Way:	\$200,000		RTC/Local:	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Construction:	\$8,404,155								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,412,095</b>		<b>Funding by Share:</b>	\$160,000	\$0	\$0	\$40,000	\$0	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	<b>\$55,685</b>
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2011
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	REVISE LOCATIONS AND SCOPE; OFF-SYSTEM LOCATIONS						

NOX (LBS/DAY): 18.55      VOC (LBS/DAY): 79.66

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$55,685</b>	Category 5:	\$44,548	\$0	\$0	\$11,137	\$0	\$55,685
Right Of Way:	\$0								
Construction:	\$55,685								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$55,685</b>		<b>Funding by Share:</b>	\$44,548	\$0	\$0	\$11,137	\$0	<b>\$55,685</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	<b>\$464,427</b>
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2011
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	REVISE LOCATIONS AND SCOPE; ON-SYSTEM LOCATIONS						

NOX (LBS/DAY): 18.55      VOC (LBS/DAY): 79.66

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$464,427</b>	Category 5:	\$371,542	\$92,885	\$0	\$0	\$0	\$464,427
Right Of Way:	\$0								
Construction:	\$464,427								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$464,427</b>		<b>Funding by Share:</b>	\$371,542	\$92,885	\$0	\$0	\$0	<b>\$464,427</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-049	CS	C,T	IRVING	DART	<b>\$2,762,000</b>
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	08/2011
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	7
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	REVISE FUNDING; FIXED CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$2,762,000</b>	Category 7:					\$0	\$2,762,000
Right Of Way:	\$0		\$2,210,000	\$0	\$0	\$552,000	\$0	\$0	
Construction:	\$2,762,000								
Construction Engineering:	\$0							\$0	
Contingencies:	\$0							\$0	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,762,000</b>								
<b>Funding by Share:</b>			\$2,210,000	\$0	\$0	\$552,000	\$0	<b>\$2,762,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-910	VA	C	DALLAS	DALLAS	<b>\$224,000</b>
LIMITS FROM:	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE					REV DATE:	08/2011
LIMITS TO:	NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET					MPO PROJECT ID:	20257
TIP	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$224,000</b>	RTR:					\$0	\$224,000
Right Of Way:	\$0		\$0	\$0	\$179,200	\$44,800	\$0	\$0	
Construction:	\$224,000								
Construction Engineering:	\$0							\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$224,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$179,200	\$44,800	\$0	<b>\$224,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-915	CS	C	RICHARDSON	RICHARDSON	<b>\$4,250,000</b>
LIMITS FROM:	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM					REV DATE:	08/2011
LIMITS TO:	BUCKINGHAM ROAD					MPO PROJECT ID:	20258
TIP	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM					FUNDING CATEGORY:	RTR, LC
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$360,000	<b>\$4,250,000</b>	RTR:					\$0	\$750,000
Right Of Way:	\$140,000		\$0	\$0	\$600,000	\$150,000	\$0	\$0	
Construction:	\$4,250,000								
Construction Engineering:	\$0							\$3,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,750,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$600,000	\$150,000	\$3,500,000	<b>\$4,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	E	ROCKWALL	ROCKWALL COUNTY	\$1,500,000
LIMITS FROM:	IH 30					REV DATE: 08/2011	
LIMITS TO:	SH 66					MPO PROJECT ID: 83222	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-129	
REMARKS:	ADD PE PHASE TO FY 2012; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,500,000	Local Contribution:					\$1,500,000	\$1,500,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL COUNTY	\$2,000,000
LIMITS FROM:	SH 205					REV DATE: 08/2011	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:	ADD PE PHASE TO FY 2012; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	Local Contribution:					\$2,000,000	\$2,000,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	ROCKWALL COUNTY	\$1,000,000
LIMITS FROM:	SH 205					REV DATE: 08/2011	
LIMITS TO:	SH 66					MPO PROJECT ID: 83220	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-126	
REMARKS:	ADD PE PHASE TO FY 2012; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	Local Contribution:					\$1,000,000	\$1,000,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E	VARIOUS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	08/2011
LIMITS TO:	IH 45 IN FERRIS					MPO PROJECT ID:	83223
TIP	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128
REMARKS:	ADD PE PHASE TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000	TXDOT PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>		<b>Funding by Share:</b>	\$0	\$400,000	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-147	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$66,900,000
LIMITS FROM:	DALLAS/TARRANT COUNTY LINE					REV DATE:	08/2011
LIMITS TO:	SYLVAN AVE					MPO PROJECT ID:	20195
TIP	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND					FUNDING CATEGORY:	RTR, TXDOT PE/ROW
DESCRIPTION:	INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR					MTP REFERENCE:	FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	\$66,900,000	TXDOT PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$1,000,000								
Construction:	\$62,700,000		TXDOT ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		RTR:	\$0	\$0	\$62,700,000	\$0	\$0	\$62,700,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$66,900,000</b>		<b>Funding by Share:</b>	\$800,000	\$3,400,000	\$62,700,000	\$0	\$0	\$66,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-153	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$4,400,000
LIMITS FROM:	COCKRELL HILL					REV DATE:	08/2011
LIMITS TO:	EAST OF WESTMORELAND					MPO PROJECT ID:	83198, 83199
TIP	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND					FUNDING CATEGORY:	RTR, LC
DESCRIPTION:	FRONTAGE ROAD (PHASE 1)					MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE FUNDING; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DEVELOPER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$4,400,000	RTR:	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
Right Of Way:	\$200,000								
Construction:	\$4,000,000		Local Contribution:	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,400,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$2,700,000	\$0	\$1,700,000	\$4,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	<b>\$8,600,000</b>
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	08/2011
LIMITS TO:	EAST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE					FUNDING CATEGORY:	RTR, TXDOT PE
DESCRIPTION:	WESTBOUND FRONTAGE ROAD					MTP REFERENCE:	FT1-28.50.4
REMARKS:	RTR 161-DA1 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$8,600,000</b>	RTR:	\$0	\$0	\$8,300,000	\$0	\$0	\$8,300,000
Right Of Way:	\$1,800,000		TXDOT PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$6,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,600,000</b>		<b>Funding by Share:</b>	\$0	\$300,000	\$8,300,000	\$0	\$0	<b>\$8,600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-904	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	<b>\$5,400,000</b>
LIMITS FROM:	COCKRELL HILL					REV DATE:	08/2011
LIMITS TO:	EAST OF WESTMORELAND					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	RTR, TXDOT PE
DESCRIPTION:	ADD PROJECT TO TIP/STIP; RTR 161-DA1 FUNDS					MTP REFERENCE:	FT1-28.50.4
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	<b>\$5,400,000</b>	RTR:	\$0	\$0	\$5,200,000	\$0	\$0	\$5,200,000
Right Of Way:	\$700,000		TXDOT PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$4,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,400,000</b>		<b>Funding by Share:</b>	\$0	\$200,000	\$5,200,000	\$0	\$0	<b>\$5,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	C	DENTON	TXDOT-DALLAS	<b>\$16,449,198</b>
LIMITS FROM:	IH 35W					REV DATE:	08/2011
LIMITS TO:	US 377					MPO PROJECT ID:	20017
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)					FUNDING CATEGORY:	RTR
DESCRIPTION:	REVISE FUNDING; RTR 121-DE1 FUNDS					MTP REFERENCE:	RSA1-354.0
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	<b>\$16,449,198</b>	RTR:	\$0	\$0	\$16,449,198	\$0	\$0	\$16,449,198
Right Of Way:	\$100,000								
Construction:	\$16,449,198								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,029,198</b>		<b>Funding by Share:</b>	\$0	\$0	\$16,449,198	\$0	\$0	<b>\$16,449,198</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-045	SH 161	C	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$544,005</b>
LIMITS FROM:	IH 20					REV DATE: 08/2011	
LIMITS TO:	ROCK ISLAND					MPO PROJECT ID: 11823.3	
TIP	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS					FUNDING CATEGORY: 7	
DESCRIPTION:	ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360					MTP REFERENCE: ITS2-004	
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:** FUNDING TRANSFERRED FROM TIP  
11823.2

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$544,005</b>	Category 7:	\$435,204	\$108,801	\$0	\$0	\$0	\$544,005
Right Of Way:	\$0								
Construction:	\$544,005								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$544,005</b>								
			<b>Funding by Share:</b>	\$435,204	\$108,801	\$0	\$0	\$0	<b>\$544,005</b>

FY 2012 Total YOE Cost of Approved Phases: **\$189,965,689**  
 FY 2012 Total Authorized Funding by Share: **\$189,965,689**  
 FY 2012 Total Authorized Funding by Category: **\$189,965,689**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C	CARROLLTON	TXDOT-DALLAS	\$16,527,000
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	08/2011
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6					FUNDING CATEGORY:	RTR,7
DESCRIPTION:	LANE OVERPASS AT DICKERSON PKWY					MTP REFERENCE:	FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124
REMARKS:	REVISE FUNDING; RTR 161-DA1 AND RTR 161-DA2 FUNDS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$16,527,000</b>	RTR:	\$0	\$0	\$9,568,716	\$2,392,179	\$0	\$11,960,895
Right Of Way:	\$1,500,000		Category 7:	\$3,652,884	\$913,221	\$0	\$0	\$0	\$4,566,105
Construction:	\$16,527,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,027,000</b>		<b>Funding by Share:</b>	\$3,652,884	\$913,221	\$9,568,716	\$2,392,179	\$0	<b>\$16,527,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-06-028	LP 354	C,E	DALLAS	DALLAS COUNTY	\$6,162,250
LIMITS FROM:	MANANA DRIVE; ON HARRY HINES/ LOOP 354					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LANE					MPO PROJECT ID:	2310.2
TIP	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)					FUNDING CATEGORY:	7,LC
DESCRIPTION:						MTP REFERENCE:	BP2-017
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS						

**Project History:** PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$998,000	<b>\$6,162,250</b>	Category 7:	\$4,131,400	\$1,032,850	\$0	\$0	\$0	\$5,164,250
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$998,000	\$998,000
Construction:	\$5,164,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,162,250</b>		<b>Funding by Share:</b>	\$4,131,400	\$1,032,850	\$0	\$0	\$998,000	<b>\$6,162,250</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	C	WILMER	TXDOT-DALLAS	\$8,404,155
LIMITS FROM:	EAST OF SUNRISE RD ON PLEASANT RUN RD					REV DATE:	08/2011
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	7,10,RTC/LOCAL
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	REVISE FUNDING, LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

**Project History:** UTILITY PHASE IN FY 2011; ROW PHASE IN FY 2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$807,940	<b>\$8,404,155</b>	Category 7:	\$1,840,000	\$0	\$0	\$0	\$0	\$1,840,000
Right Of Way:	\$1,300,000		Category 10:	\$4,883,324	\$0	\$0	\$0	\$0	\$4,883,324
Construction:	\$8,404,155		RTC/Local:	\$0	\$0	\$0	\$1,680,831	\$0	\$1,680,831
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,512,095</b>		<b>Funding by Share:</b>	\$6,723,324	\$0	\$0	\$1,680,831	\$0	<b>\$8,404,155</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-913	CS	R	DALLAS	DALLAS COUNTY	<b>\$1,750,000</b>
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	LC
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	REVISE SCOPE AND FUNDING; ADD PHASES; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

**Project History:** PARTNERSHIP WITH TXDOT DALLAS AND DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	<b>\$1,750,000</b>	Local Contribution:					\$0	\$1,750,000
Right Of Way:	\$1,750,000		\$0	\$0	\$0	\$0	\$0	\$1,750,000	
Construction:	\$7,703,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,253,250</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,750,000	<b>\$1,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C,E	BALCH SPRINGS	TXDOT-DALLAS	<b>\$4,312,500</b>
LIMITS FROM:	HAYMARKET RD					REV DATE:	08/2011
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET					FUNDING CATEGORY:	TXDOT PE, 7
DESCRIPTION:	ROAD IN BALCH SPRINGS					MTP REFERENCE:	FT1-30.80.12
REMARKS:	ADD PROJECT TO TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$4,312,500</b>	TXDOT PE:					\$0	\$50,000
Right Of Way:	\$0		\$0	\$50,000	\$0	\$0	\$0	\$0	
Construction:	\$4,262,500		Category 7:	\$3,410,000	\$852,500	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,312,500</b>								
<b>Funding by Share:</b>			\$3,410,000	\$902,500	\$0	\$0	\$0	<b>\$4,312,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	C	ALLEN	TXDOT-DALLAS	<b>\$6,889,370</b>
LIMITS FROM:	SH 5					REV DATE:	08/2011
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID:	11719.1,11719.2
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT					FUNDING CATEGORY:	5,7,LC
DESCRIPTION:	SH 5					MTP REFERENCE:	TSM2-001, NRSA1-DAL-119
REMARKS:	REVISE SCOPE AND FUNDING; CMAQ FOR INTERSECTION IMPROVEMENT ONLY; LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY						

NOX (LBS/DAY): 0.18      VOC (LBS/DAY): 0.78

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$411,250	<b>\$6,889,370</b>	Category 5:					\$0	\$486,300
Right Of Way:	\$2,500,000		Category 7:	\$4,289,040	\$1,072,260	\$0	\$0	\$0	
Construction:	\$6,889,370		Local Contribution:	\$0	\$0	\$0	\$1,041,770	\$1,041,770	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,800,620</b>								
<b>Funding by Share:</b>			\$4,678,080	\$1,169,520	\$0	\$0	\$1,041,770	<b>\$6,889,370</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2013 Total YOE Cost of Approved Phases:	\$44,045,275
						FY 2013 Total Authorized Funding by Share:	\$44,045,275
						FY 2013 Total Authorized Funding by Category:	\$44,045,275

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-913	CS	C	DALLAS	DALLAS COUNTY	<b>\$7,703,250</b>
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	LC
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

**Project History:** PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	<b>\$7,703,250</b>	Local Contribution:					
Right Of Way:	\$1,750,000		\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250
Construction:	\$7,703,250							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,253,250</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$7,703,250	<b>\$7,703,250</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-996	VA	C,E	IRVING	DART	<b>\$22,382,585</b>
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE:	08/2011
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID:	11505
TIP	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY:	TMF
DESCRIPTION:	CONNECTION					MTP REFERENCE:	TR1-10309.3
REMARKS:	REVISE FUNDING						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,330,068	<b>\$22,382,585</b>	TMF:					
Right Of Way:	\$0		\$0	\$22,382,585	\$0	\$0	\$0	\$22,382,585
Construction:	\$20,052,517							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$22,382,585</b>							
<b>Funding by Share:</b>			\$0	\$22,382,585	\$0	\$0	\$0	<b>\$22,382,585</b>

FY 2014 Total YOE Cost of Approved Phases: **\$30,085,835**  
 FY 2014 Total Authorized Funding by Share: **\$30,085,835**  
 FY 2014 Total Authorized Funding by Category: **\$30,085,835**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-CC1, TXDOT PE/ROW, PROP 14

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0178 STIP Revision Required?: YES

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)-US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT FROM 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$49,422,238 TOTAL (\$39,537,790 DFW RTR-CC1, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$7,016,605 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$72,535,344 Percent: 47%

Request: REVISE DESCRIPTION AS RECONSTRUCT FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS; INCREASE FUNDING BY \$23,107,106 TOTAL (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$72,529,344 TOTAL (\$39,537,790 DFW RTR-CC1, \$18,485,685 DFW RTR-CC2 FUNDS, \$2,867,843 PROP 14 [\$2,867,843 STATE], AND \$11,638,026 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20198/CSJ 0047-14-069; PROJECT LET FOR HIGHER THAN ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/21/11  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-CC2 FUNDS, TXDOT PE/ROW

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0180 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 DFW RTR-CC2 FUNDS AND \$300,000 LOCAL MATCH) ROW
FY2011--\$39,551,374 TOTAL (\$31,641,099 DFW RTR-CC2 FUNDS AND \$7,910,275 LOCAL MATCH) CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; AND MOVE CONSTRUCTION PHASE TO FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-CC2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0167 STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011-\$46,551,373 TOTAL (\$38,341,098 DFW RTR-CC2 FUNDS AND \$8,210,275 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; DECREASE CONSTRUCTION PHASE BY \$26,617,510 TOTAL (\$21,294,008 DFW RTR-CC2 FUNDS AND \$5,323,502 LOCAL) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND TRANSFER FUNDING TO OTHER US 75 PROJECTS IN THE AMOUNT OF \$23,107,106 (\$18,485,685 DFW RTR-CC2 FUNDS AND \$4,621,421 LOCAL) TO TIP 20031/CSJ 0047-14-046 AND \$3,510,404 (\$2,808,323 DFW RTR-CC2 FUNDS AND \$702,081 LOCAL) TO TIP 20020/CSJ 0047-06-108

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE, RTR 121-CC2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0155 STIP Revision Required?: YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011-\$2,000,000 TOTAL (\$1,600,000 RTR 121-CC2 FUNDS, \$400,000 LOCAL) - ENGINEERING  
FY2011-\$2,750,000 TOTAL (\$2,250,000 RTR 121-CC2 FUNDS, \$500,000 LOCAL) - ROW  
FY2011-\$30,000,000 TOTAL (\$24,000,000 RTR 121-CC2 FUNDS, \$6,000,000 LOCAL) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$2,000,000 TXDOT PE (\$2,000,000 STATE) AND REVISE FUNDS IN ALL PHASES FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,000,000 TXDOT PE (\$2,000,000 STATE) FOR ENGINEERING, \$4,333,250 TOTAL (\$3,899,925 RTR 121-CC2 FUNDS, \$433,325 LOCAL) FOR ROW, AND \$29,937,594 TOTAL (\$23,950,075 RTR 121-CC2 FUNDS, \$5,987,519 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

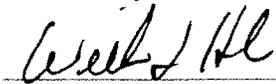
  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/21/11  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE/ROW, CATEGORY 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0216 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): RSA1-384

TXDOT Control Section Job Number(s): 0134-09-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)- US 380 FROM DENTON/WISE COUNTY LINE ROAD TO WEST OF FM 156; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011-\$1,973,369 TXDOT PE (\$1,973,369 STATE) - PE
FY2011-\$5,000,000 TXDOT ROW (\$5,000,000 STATE) - ROW

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE STATE VERSUS FEDERAL SHARES IN ROW AND UTILITY PHASES, AND ADD CONSTRUCTION PHASE AT \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$9,105,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$1,973,369 TXDOT PE (\$1,973,369 STATE) FOR PE IN FY2011, \$4,500,000 TXDOT ROW (\$3,600,000 FEDERAL AND \$900,000 STATE) FOR ROW IN FY2011, \$500,000 TXDOT ROW (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2011, AND \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$7,284,000 FEDERAL AND \$1,821,000 STATE]) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/25/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DA2 & RTR 161-DA1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0257 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)-IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; NEW ROADWAY

Original Funded Amount: FY2011-\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ENGINEERING
FY2011-\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ROW
FY2011-\$500,000 TOTAL (\$400,000 DFW RTR-DA2 AND \$100,000 LOCAL) - UTILITIES
FY2013-\$16,527,000 TOTAL (\$10,728,716 DFW RTR-DA2, \$2,682,179 LOCAL MATCH TO RTR AND \$3,116,105 STP-MM [\$2,492,884 FEDERAL AND \$623,221 LOCAL]) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 2, 2011 AND JULY 14, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 7/25/11 Date

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 7/21/11 Date

PROJECT DETAILS FOR MODIFICATION 2011-0257

TXDOT-DALLAS (LEWISVILLE)-IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)

CURRENTLY APPROVED:

PHASE	STP-MM				TOTAL
	RTR 121-DA2	RTR 121-DA2 MATCH	FEDERAL	LOCAL	
PE	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
CON	\$10,728,716	\$2,682,179	\$2,492,884	\$623,221	\$16,527,000
	\$12,728,716	\$3,182,179	\$2,492,884	\$623,221	\$19,027,000

REQUESTED MODIFICATION:

STEP 1: ADD STP-MM FUNDING FROM TIP 20181/CSJ 0918-45-891 - TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMIT PROJECT (\$1,160,000 FEDERAL AND \$290,000 LOCAL); AND REMOVE THE SAME AMOUNT OF RTR 121-DA2 FUNDS

PHASE	STP-MM				TOTAL
	RTR 121-DA2	RTR 121-DA2 MATCH	FEDERAL	LOCAL	
PE	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
CON	\$9,568,716	\$2,392,179	\$3,652,884	\$913,221	\$16,527,000
	\$11,568,716	\$2,892,179	\$3,652,884	\$913,221	\$19,027,000

STEP 2: EXCHANGE \$1.46M OF RTR 121-DA2 FUNDS (PLUS \$2,865,000 LOCAL MATCH) WITH RTR 161-DA1 FUNDS

PHASE	STP-MM				TOTAL
	RTR 121-DA2	RTR 121-DA2 MATCH	FEDERAL	STATE	
PE	\$0	\$0	\$0	\$0	\$1,000,000
ROW/UTIL	\$0	\$0	\$0	\$0	\$1,500,000
CON	\$108,716	\$27,179	\$3,652,884	\$913,221	\$16,527,000
	\$108,716	\$27,179	\$3,652,884	\$913,221	\$19,027,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DA2, CAT 2, CAT 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0242 STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): VII-61, VII-141

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011-\$19,000,000 TOTAL (\$19,000,000 RTR 121-DA2) - ROW
FY2014-\$1,000,000 CATEGORY 2 (\$800,000 FEDERAL AND \$200,000 STATE) - CON
FY2019-\$86,503,335 CATEGORY 2 (\$69,202,668 FEDERAL AND \$17,300,667 STATE) - CON
FY2020-\$18,715,649 CATEGORY 2 (\$14,972,519 FEDERAL AND \$3,743,130 STATE) - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS; AS APPROVED BY THE RTC ON JULY 14, 2011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/21/11

**PROJECT DETAILS FOR MODIFICATION 2011-0242**

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

**CURRENTLY APPROVED:**

FISCAL YEAR	PHASE	RTR 121-DA2 FUNDS		CATEGORY 2		CATEGORY 12		LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2011	ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2014		\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
2019	CON	\$0	\$69,202,668	\$17,300,667	\$0	\$0	\$0	\$0	\$86,503,335
2020		\$0	\$14,972,519	\$3,743,130	\$0	\$0	\$0	\$0	\$18,715,649
		<b>\$19,000,000</b>	<b>\$84,975,187</b>	<b>\$21,243,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,218,984</b>

**REVISION REQUESTED: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS**

FISCAL YEAR	PHASE	RTR 121-DA2 FUNDS		CATEGORY 2		CATEGORY 12		LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2011	ROW	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000	\$1,900,000	\$19,000,000
2014		\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000
2019	CON	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
2020		\$0	\$17,243,797	\$17,243,797	\$0	\$0	\$0	\$0	\$86,218,984
		<b>\$19,000,000</b>	<b>\$69,775,187</b>	<b>\$17,443,797</b>	<b>\$15,200,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$125,218,984</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-058

Original Project Scope and Location: TERRELL-SP 557 FROM FM 148 TO IH 20 IN TERRELL; CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD; NEW ROADWAY

Original Funded Amount: FY2011-\$391,474 LOCAL CONTRIBUTION - PE
FY2011-\$100,000 LOCAL CONTRIBUTION - ROW
FY2015-\$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND APPENDIX D (FY2015) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Handwritten date 7/25/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-CC1, -CC2, -DA1, AND -DE1 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0265 STIP Revision Required?: YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0918-00-984

Original Project Scope and Location: NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011-\$2,000,000 TOTAL (\$1,200,000 RTR 121-CC1 FUNDS, \$400,000 RTR 121-CC2 FUNDS, \$80,000 RTR 121-DA1 FUNDS, \$320,000 RTR 121-DE1 FUNDS); SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY REDUCTION IN FUNDS ON TIP 20070/CSJ 0918-24-160, TIP 20107/CSJ 0918-46-233, TIP 20127/CSJ 0918-45-876, AND TIP 20053/CSJ 0918-24-162

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/25/11

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 7/26/11

PROJECT DETAILS FOR MODIFICATION 2011-0265

NCTCOG--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

TIP CODE	FY	PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	REGIONAL SHARE	LOCAL SHARE
20070	2011	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION), PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	DFW RTR-CC1 FUNDS	\$1,675,000	\$1,500,000	\$375,000
20053	2010	DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL	DFW RTR-CC2 FUNDS	\$625,000	\$500,000	\$125,000
20127	2010	DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S OAKCLIFF LRT; RAIL TRANSIT	DFW RTR-DA1 FUNDS	\$100,000	\$80,000	\$20,000
20107	2010	BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	DFW RTR-DE1 FUNDS	\$500,000	\$400,000	\$100,000
				\$3,100,000	\$2,480,000	\$620,000

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	PROJECT DESCRIPTION	FUNDING PROGRAM	TOTAL COST	REGIONAL SHARE	LOCAL SHARE	REQUEST
20070	2011	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION), PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	RTR 121-CC1 FUNDS	\$300,000	\$300,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20053	2010	DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL	RTR 121-CC2 FUNDS	\$100,000	\$100,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20127	2010	DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S OAKCLIFF LRT; RAIL TRANSIT	RTR 121-DA1 FUNDS	\$0	\$0	\$0	CANCEL PROJECT
20107	2010	BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL	RTR 121-DE1 FUNDS	\$50,000	\$50,000	\$0	DECREASE FUNDING AND REMOVE LOCAL MATCH
20265	2011	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP	RTR 121-CC1 FUNDS RTR 121-CC2 FUNDS RTR 121-DA1 FUNDS RTR 121-DE1 FUNDS	\$2,480,000	\$1,200,000 RTR 121-CC1 FUNDS \$400,000 RTR 121-CC2 FUNDS \$400,000 RTR 121-DA1 FUNDS \$380,000 RTR 121-DE1 FUNDS	\$0	ADD PROJECT
				\$2,480,000	\$2,480,000	\$0	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DA2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0271 STIP Revision Required?: YES

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-006

TXDOT Control Section Job Number(s): 0918-00-985

Original Project Scope and Location: TXDOT-DALLAS-EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011-\$1,450,000 TOTAL (\$1,160,000 RTR 121-DA2 FUNDS AND \$290,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 14, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/22/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0241 STIP Revision Required?: YES

NCTCOG Project Code(s): 20207

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): NRSA1-DAL-105

TXDOT Control Section Job Number(s): 0918-24-176

Original Project Scope and Location: FRISCO-STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL; CONSTRUCT 4 LANE DIVIDED ARTERIAL (ULTIMATE 6 LANES); NEW ROADWAY

Original Funded Amount: FY2010-\$14,257,471 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$6,040,390 TOTAL (\$6,040,390 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$20,297,861 TOTAL (\$14,257,471 DFW RTR-CC1 FUNDS AND \$6,040,390 LOCAL CONTRIBUTION); CONSTRUCT SEGMENT FROM LEGACY DRIVE TO FIGHTING EAGLES DRIVE IN FY 2011 AND DELAY THE CONSTRUCTION SEGMENT FROM FIGHTING EAGLES DRIVE TO LONGHORN TRAIL TO FY2012 AT THE CITY'S REQUEST

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 7/25/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 7/20/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0181 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-73, D.9

MTP Reference(s): TSM2-001, NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2011--\$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) - PE
FY2015--\$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG Date: 7/25/11

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District Date: 7/21/11

**PROJECT DETAILS FOR MODIFICATION 2011-0181**

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

**CURRENTLY APPROVED:**

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

**REVISION REQUESTED:** REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TEXAS MOBILITY FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0046 STIP Revision Required?: YES

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-049

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2014--\$3,825,000 TOTAL (\$3,060,000 FEDERAL AND \$765,000 LOCAL) FY2015--\$15,075,000 TOTAL (\$12,060,000 FEDERAL AND \$3,015,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); FUNDING TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902 AND SOURCE OF TRANSFERRED FUNDS CHANGED TO TEXAS MOBILITY FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.57 POUNDS/DAY OF VOC AND 7.71 POUNDS/DAY OF NOx

Certified by:

*Michael Morris*

Michael Morris, P.E. Director of Transportation NCTCOG

*7/25/11*  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

*William Hale*

William Hale, P.E. District Engineer TXDOT, Dallas District

*7/21/11*  
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0046 (REVISED)**

DART (DALLAS COUNTY/IRVING)-NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

**CURRENTLY APPROVED:**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$4,500,000	\$1,125,000	\$3,060,000	\$765,000	\$0	\$0	\$9,450,000
2012	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$6,800,000</b>	<b>\$1,700,000</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,400,000</b>

**STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$4,590,000	\$1,147,500	\$9,562,500
2012	\$2,210,000	\$552,000	\$0	\$0	\$0	\$0	\$2,762,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$2,210,000</b>	<b>\$552,000</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$4,590,000</b>	<b>\$1,147,500</b>	<b>\$27,399,500</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0249 STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-909

Original Project Scope and Location: DALLAS--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2011--\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DART

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

7/25/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

7/21/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0193 STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP3-001.23

TXDOT Control Section Job Number(s): 0918-47-913

Original Project Scope and Location: DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

Original Funded Amount: FY2011--\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$7,703,250 Percent: 393%

Request: REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERED FROM TIP 2310.2/CSJ 0196-06-028

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0193**

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

**CURRENTLY APPROVED:**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	CON	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250
		\$0	\$0	\$69,000	\$1,492,250	\$1,561,250

**REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS		STP-MM	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2011	PE	\$550,000	\$137,500	\$0	\$112,500	\$800,000
2013	ROW	\$0	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2014	CON	\$0	\$0	\$0	\$7,703,250	\$7,703,250
		\$550,000	\$137,500	\$0	\$9,565,750	\$10,253,250

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0263 STIP Revision Required?: YES

NCTCOG Project Code(s): 20258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-915

Original Project Scope and Location: RICHARDSON-CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD; BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM

Original Funded Amount: FY2011-\$360,000 TOTAL (\$360,000 LOCAL CONTRIBUTION) - PE
FY2011-\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - ROW
FY2011-\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - UTILITIES
FY2012-\$4,250,000 TOTAL (\$600,000 RTR 161-DA1 FUNDS, \$150,000 LOCAL MATCH, AND \$3,500,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Handwritten signature of Michael Morris]

7/25/11
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Handwritten signature of William Hale]

7/26/11
Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DE1 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0250 STIP Revision Required?: YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): RSA1-354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2010-\$480,000 TOTAL (\$480,000 RTR 121-DE1) - PE
FY2010-\$100,000 TOTAL (\$100,000 RTR 121-DE1) - ROW
FY2012-\$11,427,179 TOTAL (\$11,427,179 RTR 121-DE1) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$17,029,198 Percent: 41%

Request: MOVE FY 2010 FUNDING FOR PE AND ROW TO FY 2011; INCREASE FY 2012 FUNDING BY \$5,022,019 TOTAL (\$5,022,019 RTR 121-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$480,000 TOTAL (\$480,000 RTR 121-DE1) FOR PE AND \$100,000 TOTAL (\$100,000 RTR 121-DE1) FOR ROW IN FY2011, AND \$16,449,198 TOTAL (\$16,449,198 RTR 121-DE1) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [ ] Transit [x] Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification: [ ] Administrative [x] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0218 STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): VII-101, VII-137

MTP Reference(s): TSM2-001, NRSA1-DAL-119

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENT AT FM 2786 AND US 75; ADDITION OF LANES

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,250,000 DFW RTR-CC1 FUNDS AND \$250,000 LOCAL) - ROW FY2013--\$6,956,140 TOTAL (\$553,070 CMAQ [\$389,040 FEDERAL AND \$164,030 STATE], \$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE], AND \$1,041,770 LOCAL CONTRIBUTION) - CON

Approved Phase: [ ] Engineering [x] ROW [ ] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; DECREASE STATE MATCH CMAQ FUNDING TO CORRECT PREVIOUS ERROR FOR A REVISED AUTHORIZED CMAQ AMOUNT OF \$486,300 TOTAL (\$389,040 FEDERAL AND \$97,260 STATE); ALL OTHER FUNDING REMAINS THE SAME

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.78 POUNDS/DAY OF VOC AND 0.18 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/25/11 Date

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

7/26/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-CC2 FUNDS, TXDOT PE/ROW

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0180 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,000,000 TOTAL (\$3,200,000 DFW RTR-CC2 FUNDS AND \$800,000 RTR LOCAL CONTRIBUTION CREDIT) ENG
FY2011--\$3,000,000 TOTAL (\$2,700,000 DFW RTR-CC2 FUNDS AND \$300,000 LOCAL MATCH) ROW
FY2011--\$39,551,374 TOTAL (\$31,641,099 DFW RTR-CC2 FUNDS AND \$7,910,275 LOCAL MATCH) CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; AND MOVE CONSTRUCTION PHASE TO FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 7/25/11

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE/ROW, CATEGORY 12

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0216 STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): RSA1-384

TXDOT Control Section Job Number(s): 0134-09-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)- US 380 FROM DENTON/WISE COUNTY LINE ROAD TO WEST OF FM 156; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011-\$1,973,369 TXDOT PE (\$1,973,369 STATE) - PE
FY2011-\$5,000,000 TXDOT ROW (\$5,000,000 STATE) - ROW

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE STATE VERSUS FEDERAL SHARES IN ROW AND UTILITY PHASES, AND ADD CONSTRUCTION PHASE AT \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$9,105,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$1,973,369 TXDOT PE (\$1,973,369 STATE) FOR PE IN FY2011, \$4,500,000 TXDOT ROW (\$3,600,000 FEDERAL AND \$900,000 STATE) FOR ROW IN FY2011, \$500,000 TXDOT ROW (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2011, AND \$29,605,000 TOTAL (\$20,500,000 PROP 14 [\$16,400,000 FEDERAL AND \$4,100,000 STATE], AND \$9,105,000 PREVENTIVE MAINTENANCE AND REHAB [\$7,284,000 FEDERAL AND \$1,821,000 STATE]) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/24/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1 AND RTR 121-DA2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0254 STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): TSM2-004, F3-005, TR3-001

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DART (DALLAS)-HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY2011-\$3,000,000 TOTAL (\$3,000,000 SH 161 RTR-DA2 FUNDS) - IMPLEMENTATION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$2,660,000 TOTAL (\$2,660,000 RTR 161-DA1) FOR FY2012 FOR A REVISED AUTHORIZED FUNDING OF \$5,660,000 TOTAL (\$3,000,000 RTR 121-DA2 AND \$2,660,000 RTR 161-DA1 FUNDS) FOR IMPLEMENTATION; AND CHANGE IMPLEMENTING AGENCY TO NCTCOG

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/21/11  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0181 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-73, D.9

MTP Reference(s): TSM2-001, NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2011--\$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) - PE
FY2015--\$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0181**

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

**CURRENTLY APPROVED:**

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

**REVISION REQUESTED:** REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [x] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0082 STIP Revision Required?: YES

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS-CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; SEE ATTACHMENT FOR LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011-\$464,427 TOTAL (\$371,542 FEDERAL AND \$92,885 STATE) [ON SYSTEM/CSJ 0918-47-017]
FY2011-\$55,685 TOTAL (\$44,548 FEDERAL AND \$11,137 LOCAL) [OFF-SYSTEM/CSJ 0918-47-016]

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); AND REMOVE LOOP DETECTOR REPLACEMENT FOR A REVISED SCOPE OF SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; AND MOVE CONSTRUCTION PHASE TO FY2012 AT CITY'S REQUEST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.66 POUNDS/DAY OF VOC AND 18.55 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 7/25/11

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1002	ACTIVE	11808.1001	ABRAMS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1006	ACTIVE	11808.1002	ATHLONE AT POPPY/BUCKNER	201202	201308	3
11808.1007	ACTIVE	11808.1003	AUDELIA AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1008	ACTIVE	11808.1004	BARNES BRIDGE AT GASTON/GARLAND	201202	201308	3
11808.1009	ACTIVE	11808.1005	BOEDEKER AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1011	ACTIVE	11808.1006	CASA LINDA AT GARLAND	201202	201308	3
11808.1012	ACTIVE	11808.1007	CENTERVILLE AT SH 78/GARLAND	201202	201308	3
11808.1016	ACTIVE	11808.1008	CHENAULT AT LOOP 12/BUCKNER	201202	201308	3
11808.1019	ACTIVE	11808.1009	DOUGLAS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1020	ACTIVE	11808.1010	EASTON AT FERNDAL/NORTHWEST HWY	201202	201308	3
11808.1021	ACTIVE	11808.1011	EASTON AT STATE HWY 78/GARLAND	201202	201308	3
11808.1022	ACTIVE	11808.1012	EXECUTIVE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1026	ACTIVE	11808.1013	HERMOSA AT LOOP 12/BUCKNER	201202	201308	3
11808.1027	ACTIVE	11808.1014	HILLCREST AT NORTHWEST HWY	201202	201308	3
11808.1028	ACTIVE	11808.1015	INWOOD AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1037	ACTIVE	11808.1016	JOHN WEST AT LOOP 12/BUCKNER	201202	201308	3
11808.1038	ACTIVE	11808.1017	JUPITER AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1039	ACTIVE	11808.1018	JUPITER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1040	ACTIVE	11808.1019	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201202	201308	3
11808.1041	ACTIVE	11808.1020	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201202	201308	3
11808.1044	ACTIVE	11808.1022	LOCHWOOD AT SH 78/GARLAND	201202	201308	3
11808.1046	ACTIVE	11808.1023	LOOP 12 AT BUCKNER/NORTHWEST HWY	201202	201308	3
11808.1048	ACTIVE	11808.1024	LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201202	201308	3
11808.1049	ACTIVE	11808.1025	LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201202	201308	3
11808.1050	ACTIVE	11808.1026	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201202	201308	3
11808.1051	ACTIVE	11808.1027	LOOP 12 AT SH 289/GARLAND	201202	201308	3
11808.1052	ACTIVE	11808.1028	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1053	ACTIVE	11808.1029	LOOP 12 AT TRAMMEL/NORTHWEST	201202	201308	3
11808.1056	ACTIVE	11808.1030	MCCREE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1057	ACTIVE	11808.1031	MERCER AT LOOP 12/BUCKNER	201202	201308	3
11808.1060	ACTIVE	11808.1032	NORTHCLIFF AT LOOP 12/BUCKNER	201202	201308	3
11808.1062	ACTIVE	11808.1033	NORTHWEST AT THACKERY	201202	201308	3
11808.1063	ACTIVE	11808.1034	NORTHWEST AT WHITE ROCK STATION	201202	201308	3
11808.1065	ACTIVE	11808.1035	PEAVY AT LOOP 12/BUCKNER	201202	201308	3
11808.1066	ACTIVE	11808.1036	PEAVY AT STATE HWY 78/GARLAND	201202	201308	3
11808.1068	ACTIVE	11808.1037	PICKWICK AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1078	ACTIVE	11808.1038	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201202	201308	3
11808.1079	ACTIVE	11808.1039	EAST GRAND AT LA VISTA	201202	201308	3
11808.1080	ACTIVE	11808.1040	EAST GRAND AT GASTON	201202	201308	3
11808.1081	ACTIVE	11808.1041	GARLAND AT LAKELAND	201202	201308	3
11808.1082	ACTIVE	11808.1042	GARLAND AT OLD GATE	201202	201308	3
11808.1083	ACTIVE	11808.1043	GARLAND AT SAN RAFAEL	201202	201308	3
11808.1084	ACTIVE	11808.1044	GARLAND AT WINSTED	201202	201308	3
11808.1085	ACTIVE	11808.1045	GASTON AT WEST SHORE	201202	201308	3
11808.1086	ACTIVE	11808.1046	BARNES BRIDGE AT SHILOH	201202	201308	3
11808.1087	ACTIVE	11808.1047	NORTHWEST HWY AT SHILOH	201202	201308	3
11808.1088	ACTIVE	11808.1048	ABRAMS AT FISHER	201202	201308	3
11808.1089	ACTIVE	11808.1049	ABRAMS AT LOVERS	201202	201308	3
11808.1090	ACTIVE	11808.1050	DOUGLAS AT LUTHER LANE	201202	201308	3
11808.1091	ACTIVE	11808.1051	DOUGLAS AT SHERRY LANE	201202	201308	3
11808.1092	ACTIVE	11808.1052	BUCKNER AT CASALINDA PLAZA	201202	201308	3
11808.1093	ACTIVE	11808.1053	NORTHWEST AT PRESTON	201202	201308	3

**PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1**

**DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1094	ACTIVE	11808.1054	NORTHWEST AT DALLAS N TOLLWAY SB	201202	201308	3
	NEW	11808.1055	NORTHPARK AT LOOP 12/ NORTHWEST HWY	201202	201308	3

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0082 STIP Revision Required?: YES

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS-CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; SEE ATTACHMENT FOR LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011-\$464,427 TOTAL (\$371,542 FEDERAL AND \$92,885 STATE) [ON SYSTEM/CSJ 0918-47-017]
FY2011-\$55,685 TOTAL (\$44,548 FEDERAL AND \$11,137 LOCAL) [OFF-SYSTEM/CSJ 0918-47-016]

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); AND REMOVE LOOP DETECTOR REPLACEMENT FOR A REVISED SCOPE OF SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; AND MOVE CONSTRUCTION PHASE TO FY2012 AT CITY'S REQUEST

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? NO
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.66 POUNDS/DAY OF VOC AND 18.55 POUNDS/DAY OF NOx

Certified by: [Signature] Date: 7/25/11
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A Date: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	TYPE OF WORK
11808.1002	ACTIVE	11808.1001	ABRAMS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1006	ACTIVE	11808.1002	ATHLONE AT POPPY/BUCKNER	201202	201308	3
11808.1007	ACTIVE	11808.1003	AUDELIA AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1008	ACTIVE	11808.1004	BARNES BRIDGE AT GASTON/GARLAND	201202	201308	3
11808.1009	ACTIVE	11808.1005	BOEDEKER AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1011	ACTIVE	11808.1006	CASA LINDA AT GARLAND	201202	201308	3
11808.1012	ACTIVE	11808.1007	CENTERVILLE AT SH 78/GARLAND	201202	201308	3
11808.1016	ACTIVE	11808.1008	CHENAULT AT LOOP 12/BUCKNER	201202	201308	3
11808.1019	ACTIVE	11808.1009	DOUGLAS AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1020	ACTIVE	11808.1010	EASTON AT FERNDALE/NORTHWEST HWY	201202	201308	3
11808.1021	ACTIVE	11808.1011	EASTON AT STATE HWY 78/GARLAND	201202	201308	3
11808.1022	ACTIVE	11808.1012	EXECUTIVE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1026	ACTIVE	11808.1013	HERMOSA AT LOOP 12/BUCKNER	201202	201308	3
11808.1027	ACTIVE	11808.1014	HILLCREST AT NORTHWEST HWY	201202	201308	3
11808.1028	ACTIVE	11808.1015	INWOOD AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1037	ACTIVE	11808.1016	JOHN WEST AT LOOP 12/BUCKNER	201202	201308	3
11808.1038	ACTIVE	11808.1017	JUPITER AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1039	ACTIVE	11808.1018	JUPITER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1040	ACTIVE	11808.1019	LAKE HIGHLANDS AT LOOP 12/BUCKNER	201202	201308	3
11808.1041	ACTIVE	11808.1020	LAKE HIGHLANDS AT PLANO/NORTHWEST HWY	201202	201308	3
11808.1044	ACTIVE	11808.1022	LOCHWOOD AT SH 78/GARLAND	201202	201308	3
11808.1046	ACTIVE	11808.1023	LOOP 12 AT BUCKNER/NORTHWEST HWY	201202	201308	3
11808.1048	ACTIVE	11808.1024	LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY	201202	201308	3
11808.1049	ACTIVE	11808.1025	LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR	201202	201308	3
11808.1050	ACTIVE	11808.1026	LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR	201202	201308	3
11808.1051	ACTIVE	11808.1027	LOOP 12 AT SH 289/GARLAND	201202	201308	3
11808.1052	ACTIVE	11808.1028	LOOP 12/BUCKNER AT STATE HWY 78/GARLAND	201202	201308	3
11808.1053	ACTIVE	11808.1029	LOOP 12 AT TRAMMEL/NORTHWEST	201202	201308	3
11808.1056	ACTIVE	11808.1030	MCCREE AT SH 244/NORTHWEST HWY	201202	201308	3
11808.1057	ACTIVE	11808.1031	MERCER AT LOOP 12/BUCKNER	201202	201308	3
11808.1060	ACTIVE	11808.1032	NORTHCLIFF AT LOOP 12/BUCKNER	201202	201308	3
11808.1062	ACTIVE	11808.1033	NORTHWEST AT THACKERY	201202	201308	3
11808.1063	ACTIVE	11808.1034	NORTHWEST AT WHITE ROCK STATION	201202	201308	3
11808.1065	ACTIVE	11808.1035	PEAVY AT LOOP 12/BUCKNER	201202	201308	3
11808.1066	ACTIVE	11808.1036	PEAVY AT STATE HWY 78/GARLAND	201202	201308	3
11808.1068	ACTIVE	11808.1037	PICKWICK AT LOOP 12/NORTHWEST HWY	201202	201308	3
11808.1078	ACTIVE	11808.1038	SHADY BROOK AT SHADYBROOK/NORTHWEST HWY	201202	201308	3
11808.1079	ACTIVE	11808.1039	EAST GRAND AT LA VISTA	201202	201308	3
11808.1080	ACTIVE	11808.1040	EAST GRAND AT GASTON	201202	201308	3
11808.1081	ACTIVE	11808.1041	GARLAND AT LAKELAND	201202	201308	3
11808.1082	ACTIVE	11808.1042	GARLAND AT OLD GATE	201202	201308	3
11808.1083	ACTIVE	11808.1043	GARLAND AT SAN RAFAEL	201202	201308	3
11808.1084	ACTIVE	11808.1044	GARLAND AT WINSTED	201202	201308	3
11808.1085	ACTIVE	11808.1045	GASTON AT WEST SHORE	201202	201308	3
11808.1086	ACTIVE	11808.1046	BARNES BRIDGE AT SHILOH	201202	201308	3
11808.1087	ACTIVE	11808.1047	NORTHWEST HWY AT SHILOH	201202	201308	3
11808.1088	ACTIVE	11808.1048	ABRAMS AT FISHER	201202	201308	3
11808.1089	ACTIVE	11808.1049	ABRAMS AT LOVERS	201202	201308	3
11808.1090	ACTIVE	11808.1050	DOUGLAS AT LUTHER LANE	201202	201308	3
11808.1091	ACTIVE	11808.1051	DOUGLAS AT SHERRY LANE	201202	201308	3
11808.1092	ACTIVE	11808.1052	BUCKNER AT CASALINDA PLAZA	201202	201308	3
11808.1093	ACTIVE	11808.1053	NORTHWEST AT PRESTON	201202	201308	3

**PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1**

**DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT**

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ESTIMATED LET DATE	ESTIMATED COMPLETION DATE	**TYPE OF WORK
11808.1054	ACTIVE	11808.1054	NORTHWEST AT DALLAS N TOLLWAY SB	201202	201308	3
	NEW	11808.1055	NORTHPARK AT LOOP 12/ NORTHWEST HWY	201202	201308	3

\*\*0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TEXAS MOBILITY FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0046 STIP Revision Required?: YES

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-049

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)-NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2014-\$3,825,000 TOTAL (\$3,060,000 FEDERAL AND \$765,000 LOCAL) FY2015-\$15,075,000 TOTAL (\$12,060,000 FEDERAL AND \$3,015,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); FUNDING TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902 AND SOURCE OF TRANSFERRED FUNDS CHANGED TO TEXAS MOBILITY FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.57 POUNDS/DAY OF VOC AND 7.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0046 (REVISED)**

DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

**CURRENTLY APPROVED:**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$0	\$0	\$3,825,000
2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,900,000</b>

**STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$4,500,000	\$1,125,000	\$3,060,000	\$765,000	\$0	\$0	\$9,450,000
2012	\$2,300,000	\$575,000	\$0	\$0	\$0	\$0	\$2,875,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$6,800,000</b>	<b>\$1,700,000</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,400,000</b>

**STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)**

FISCAL YEAR	STP-MM		CMAQ		TEXAS MOBILITY FUNDS		TOTAL
	FEDERAL	LOCAL	FEDERAL	LOCAL	STATE	LOCAL	
2011	\$0	\$0	\$3,060,000	\$765,000	\$4,590,000	\$1,147,500	\$9,562,500
2012	\$2,210,000	\$552,000	\$0	\$0	\$0	\$0	\$2,762,000
2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$12,060,000	\$3,015,000	\$0	\$0	\$15,075,000
	<b>\$2,210,000</b>	<b>\$552,000</b>	<b>\$15,120,000</b>	<b>\$3,780,000</b>	<b>\$4,590,000</b>	<b>\$1,147,500</b>	<b>\$27,399,500</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0256 STIP Revision Required?: YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-910

Original Project Scope and Location: DALLAS-KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2012-\$224,000 TOTAL (\$179,200 RTR 161-DA1 AND \$44,800 LOCAL) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0263 STIP Revision Required?: YES

NCTCOG Project Code(s): 20258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-915

Original Project Scope and Location: RICHARDSON-CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD; BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM

Original Funded Amount: FY2011-\$360,000 TOTAL (\$360,000 LOCAL CONTRIBUTION) - PE
FY2011-\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - ROW
FY2011-\$70,000 TOTAL (\$70,000 LOCAL CONTRIBUTION) - UTILITIES
FY2012-\$4,250,000 TOTAL (\$600,000 RTR 161-DA1 FUNDS, \$150,000 LOCAL MATCH, AND \$3,500,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/26/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0123 STIP Revision Required?: YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location: ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 LOCAL CONTRIBUTION) - PE

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0122 STIP Revision Required?: YES

NCTCOG Project Code(s): 83221

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-127

TXDOT Control Section Job Number(s): 1015-01-024

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--FM 549 FROM SH 205 TO SH 276; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$2,000,000 TOTAL (\$2,000,000 LOCAL CONTRIBUTION) - PE

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0121 STIP Revision Required?: YES

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-126

TXDOT Control Section Job Number(s): 1017-01-015

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,000,000 TOTAL (\$1,000,000 LOCAL CONTRIBUTION)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0124 STIP Revision Required?: YES

NCTCOG Project Code(s): 83223

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128

TXDOT Control Section Job Number(s): 1051-01-038

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS; FEASIBILITY STUDY TO WIDEN TWO LANE RURAL TO FOUR LANE DIVIDED

Original Funded Amount: FY2012-\$400,000 TXDOT PE (\$400,000 STATE) - PE

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/21/11  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE/ROW, RTR 161-DA1 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0113 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount: FY2012--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2012--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2012--\$62,700,000 TOTAL (\$62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/22/2011
Date

BR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other LOCAL CONTRIBUTION & RTR 161-DA1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0272 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198, 83199

NCTCOG TIP Page Number(s): VII-103, VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2011-\$75,000 LOCAL CONTRIBUTION - PE
FY2011-\$2,925,000 LOCAL CONTRIBUTION - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE, DECREASE LOCAL CONTRIBUTION FUNDING BY \$1,300,000, AND ADD RTR FUNDS IN THE AMOUNT OF \$2,700,000 TOTAL (\$2,700,000 RTR 161-DA1 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR ENG, \$200,000 TOTAL (\$200,000 LOCAL CONTRIBUTION) FOR ROW, AND \$4,000,000 TOTAL (\$2,700,000 RTR 161-DA1 FUNDS AND \$1,300,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/22/11

OR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1, TXDOT PE, LC

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0273 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY2010-\$300,000 LOCAL CONTRIBUTION - PE
FY2030-\$8,224,567 LOCAL CONTRIBUTION - CON

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE LOCAL CONTRIBUTION FUNDING, ADD \$300,000 IN TXDOT PE FUNDING, ADD ROW PHASE, AND ADD \$8,300,000 RTR 161-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$300,000 TXDOT PE FUNDS (\$300,000 STATE) FOR ENG, \$1,800,000 TOTAL (\$1,800,000 RTR 161-DA1 FUNDS) FOR ROW, AND \$6,500,000 TOTAL (\$6,500,000 RTR 161-DA1 FUNDS) FOR CONST IN FY2012 AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

on

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 161-DA1 FUNDS, TXDOT PE FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0274 STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-904

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD; PHASE 2

Original Funded Amount: FY2012-\$200,000 TOTAL (\$200,000 TXDOT PE FUNDS) - PE  
FY2012-\$700,000 TOTAL (\$700,000 RTR 161-DA1 FUNDS) - ROW  
FY2012-\$4,500,000 TOTAL (\$4,500,000 RTR 161-DA1 FUNDS) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

**Financial Constraint Statement:**

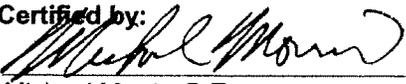
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

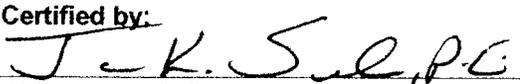
Contingent on TxDOT approval? YES

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:   
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/22/2011  
Date

21

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DE1 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0250 STIP Revision Required?: YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): RSA1-354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2010-\$480,000 TOTAL (\$480,000 RTR 121-DE1) - PE
FY2010-\$100,000 TOTAL (\$100,000 RTR 121-DE1) - ROW
FY2012-\$11,427,179 TOTAL (\$11,427,179 RTR 121-DE1) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$17,029,198 Percent: 41%

Request: MOVE FY 2010 FUNDING FOR PE AND ROW TO FY 2011; INCREASE FY 2012 FUNDING BY \$5,022,019 TOTAL (\$5,022,019 RTR 121-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$480,000 TOTAL (\$480,000 RTR 121-DE1) FOR PE AND \$100,000 TOTAL (\$100,000 RTR 121-DE1) FOR ROW IN FY2011, AND \$16,449,198 TOTAL (\$16,449,198 RTR 121-DE1) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0059 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 2964-01-929

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--SH 161 FRONTAGE ROAD FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ALONG ALTERNATE ROUTE TO SH 360; ITS

Original Funded Amount: FY2012--\$544,005 TOTAL (\$435,204 FEDERAL AND \$108,801 STATE)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING TRANSFERRED FROM TIP CODE 11823.2/CSJ 2266-02-907 AND FEDERAL MATCH CHANGED TO STATE DUE TO ON-SYSTEM PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

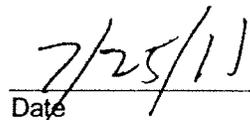
Contingent on TxDOT approval? NO

\*LOCAL GOVERNMENT TO PAY COST OVERRUNS AND THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

  
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

N/A  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTR 121-DA2 & RTR 161-DA1

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0257 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)-IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; NEW ROADWAY

Original Funded Amount: FY2011-\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ENGINEERING
FY2011-\$1,000,000 TOTAL (\$800,000 DFW RTR-DA2 AND \$200,000 LOCAL) - ROW
FY2011-\$500,000 TOTAL (\$400,000 DFW RTR-DA2 AND \$100,000 LOCAL) - UTILITIES
FY2013-\$16,527,000 TOTAL (\$10,728,716 DFW RTR-DA2, \$2,682,179 LOCAL MATCH TO RTR AND \$3,116,105 STP-MM [\$2,492,884 FEDERAL AND \$623,221 LOCAL]) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 2, 2011 AND JULY 14, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 7/25/11 Date

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 7/21/11 Date

PROJECT DETAILS FOR MODIFICATION 2011-0257

TXDOT-DALLAS (LEWISVILLE)-IH 35/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)

CURRENTLY APPROVED:

PHASE	STP-MM			RTR 161-DA1 MATCH	TOTAL
	RTR 121-DA2	FEDERAL	LOCAL		
PE	\$800,000	\$0	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$0	\$0	\$0	\$1,500,000
CON	\$10,728,716	\$2,492,884	\$623,221	\$0	\$16,527,000
	<b>\$12,728,716</b>	<b>\$2,492,884</b>	<b>\$623,221</b>	<b>\$0</b>	<b>\$19,027,000</b>

REQUESTED MODIFICATION:

STEP 1: ADD STP-MM FUNDING FROM TIP 20181/CSJ 0918-45-891 - TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMIT PROJECT (\$1,160,000 FEDERAL AND \$290,000 LOCAL); AND REMOVE THE SAME AMOUNT OF RTR 121-DA2 FUNDS

PHASE	STP-MM			RTR 161-DA1 MATCH	TOTAL
	RTR 121-DA2	FEDERAL	LOCAL		
PE	\$800,000	\$0	\$0	\$0	\$1,000,000
ROW/UTIL	\$1,200,000	\$0	\$0	\$0	\$1,500,000
CON	\$9,568,716	\$3,652,884	\$913,221	\$0	\$16,527,000
	<b>\$11,568,716</b>	<b>\$3,652,884</b>	<b>\$913,221</b>	<b>\$0</b>	<b>\$19,027,000</b>

STEP 2: EXCHANGE \$11,46M OF RTR 121-DA2 FUNDS (PLUS \$2,865,000 LOCAL MATCH) WITH RTR 161-DA1 FUNDS

PHASE	STP-MM			RTR 161-DA1 MATCH	TOTAL
	RTR 121-DA2	FEDERAL	STATE		
PE	\$0	\$0	\$0	\$200,000	\$1,000,000
ROW/UTIL	\$0	\$0	\$0	\$300,000	\$1,500,000
CON	\$108,716	\$3,652,884	\$913,221	\$2,365,000	\$16,527,000
	<b>\$108,716</b>	<b>\$3,652,884</b>	<b>\$913,221</b>	<b>\$2,865,000</b>	<b>\$19,027,000</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0195 STIP Revision Required?: NO

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: DALLAS COUNTY-- LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)

Original Funded Amount: FY2015--\$998,000 TOTAL (\$550,000 DFW RTR DA-2 AND \$448,000 LOCAL) - PE  
FY2015--\$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) - CONST

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$550,000 LOCAL CONTRIBUTION FOR PE AND TRANSFER \$550,000 DFW RTR-DA2 FUNDS TO TIP 2310.1 FOR A REVISED AUTHORIZED AMOUNT OF \$998,000 TOTAL (\$998,000 LOCAL CONTRIBUTION) FOR PE; AND MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

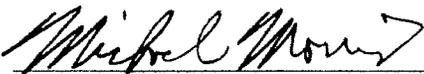
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (\$499,000) AND CITY OF DALLAS (\$499,000)

Certified by:



Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/21/11  
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0181 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-73, D.9

MTP Reference(s): TSM2-001, NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2011--\$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) - PE
FY2015--\$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG Date: 7/25/11

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District Date: 7/21/11

**PROJECT DETAILS FOR MODIFICATION 2011-0181**

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

**CURRENTLY APPROVED:**

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$960,000	\$0	\$240,000	\$1,200,000
2015	CON	\$5,609,676	\$1,840,000	\$1,862,419	\$9,312,095
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

**REVISION REQUESTED:** REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

FY	PHASE	CONGRESSIONAL EARMARK	STP-MM	RTC/LOCAL	TOTAL
2011	PE	\$646,352	\$0	\$161,588	\$807,940
2011	UTIL	\$880,000	\$0	\$220,000	\$1,100,000
2012	ROW	\$160,000	\$0	\$40,000	\$200,000
2013	CON	\$4,883,324	\$1,840,000	\$1,680,831	\$8,404,155
		<b>\$6,569,676</b>	<b>\$1,840,000</b>	<b>\$2,102,419</b>	<b>\$10,512,095</b>

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0193 STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP3-001.23

TXDOT Control Section Job Number(s): 0918-47-913

Original Project Scope and Location: DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

Original Funded Amount: FY2011--\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$7,703,250 Percent: 393%

Request: REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERRED FROM TIP 2310.2/CSJ 0196-06-028

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

**PROJECT DETAILS FOR MODIFICATION 2011-0193**

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

**CURRENTLY APPROVED:**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS			TOTAL
		REGIONAL	LOCAL	STP-MM	
2011	CON	\$0	\$0	\$69,000	\$1,561,250
		\$0	\$0	\$69,000	\$1,561,250
				\$1,492,250	\$1,561,250
				\$1,492,250	\$1,561,250

**REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING**

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS			TOTAL
		REGIONAL	LOCAL	STP-MM	
2011	PE	\$550,000	\$137,500	\$0	\$800,000
2013	ROW	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000
2014	CON	\$0	\$0	\$7,703,250	\$7,703,250
		\$550,000	\$137,500	\$0	\$9,565,750
				\$0	\$10,253,250

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TXDOT PE FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0255 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/BALCH SPRINGS)-IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount: FY2013-\$50,000 TXDOT PE (\$50,000 STATE) FY2013-\$4,262,500 TOTAL (\$3,410,000 FEDERAL [STP-MM] AND \$852,500 STATE) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 7/25/11 Date

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 7/2/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [ ] Transit [x] Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification: [ ] Administrative [x] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0218 STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): VII-101, VII-137

MTP Reference(s): TSM2-001, NRSA1-DAL-119

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)-FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENT AT FM 2786 AND US 75; ADDITION OF LANES

Original Funded Amount: FY2011-\$2,500,000 TOTAL (\$2,250,000 DFW RTR-CC1 FUNDS AND \$250,000 LOCAL) - ROW FY2013-\$6,956,140 TOTAL (\$553,070 CMAQ [\$389,040 FEDERAL AND \$164,030 STATE], \$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE], AND \$1,041,770 LOCAL CONTRIBUTION) - CON

Approved Phase: [ ] Engineering [x] ROW [ ] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; DECREASE STATE MATCH CMAQ FUNDING TO CORRECT PREVIOUS ERROR FOR A REVISED AUTHORIZED CMAQ AMOUNT OF \$486,300 TOTAL (\$389,040 FEDERAL AND \$97,260 STATE); ALL OTHER FUNDING REMAINS THE SAME

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.78 POUNDS/DAY OF VOC AND 0.18 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/25/11 Date

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

7/21/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0193 STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP3-001.23

TXDOT Control Section Job Number(s): 0918-47-913

Original Project Scope and Location: DALLAS COUNTY-DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

Original Funded Amount: FY2011-\$1,561,250 TOTAL (\$69,000 FEDERAL [STP-MM] AND \$1,492,250 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: \$7,703,250 Percent: 393%

Request: REMOVE \$69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERED FROM TIP 2310.2/CSJ 0196-06-028

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

7/25/11 Date

The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

7/21/11 Date

PROJECT DETAILS FOR MODIFICATION 2011-0193

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

CURRENTLY APPROVED:

FISCAL YEAR	DFW RTR-DA2 FUNDS			LOCAL CONTRIBUTION	TOTAL
	REGIONAL	LOCAL	STP-MM		
2011	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250
	\$0	\$0	\$69,000	\$1,492,250	\$1,561,250

REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING

FISCAL YEAR	PHASE	DFW RTR-DA2 FUNDS			LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STP-MM		
2011	PE	\$550,000	\$137,500	\$0	\$112,500	\$800,000
2013	ROW	\$0	\$0	\$0	\$750,000	\$750,000
2013	UTIL	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2014	CON	\$0	\$0	\$0	\$7,703,250	\$7,703,250
		\$550,000	\$137,500	\$0	\$9,565,750	\$10,253,250

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TMF, RTR 121-DA2 FUNDS

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0247 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART-DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2011--\$2,330,068 TOTAL (\$2,330,068 RTR 121-DA2) - PE  
FY2014--\$20,052,517 TOTAL (\$20,052,517 TEXAS MOBILITY FUNDS) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FOR PE PHASE FROM RTR 121-DA2 FUNDS TO TEXAS MOBILITY FUNDS AND MOVE PE FUNDING BACK TO FY2014 DUE TO LACK OF FUNDING AVAILABILITY WITH NO CHANGE TO CONSTRUCTION PHASE FUNDING

Financial Constraint Statement:  
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

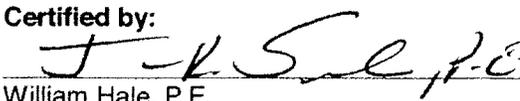
Air Quality Conformity Statement:  
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  
 Contingent on TxDOT approval? YES

Certified by:   
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/25/11  
Date

The following signature authorizes:  
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
 modification to a project funded through a TxDOT-selected program.

Certified by:   
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

7/22/2011  
Date

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0902-48-453	CS	C,R	FORT WORTH	FORT WORTH
LIMITS FROM:	ON EAST ROSEDALE STREET FROM WEST OF MILLER					REV DATE: 08/2011
LIMITS TO:	STALCUP WEST OF IH 820					MPO PROJECT ID: 11252.2
TIP DESCRIPTION:	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)					2035 MTP REFERENCE: RSA1-135.1, RSA1-135.2, RSA1-135.3
REMARKS:	REVISE LIMITS AND SCOPE; ADD ROW TO FY2015					<b>Project History:</b>
FORT WORTH	TARRANT	0902-48-974	VA	E	VARIOUS	NCTCOG
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE: 08/2011
LIMITS TO:						MPO PROJECT ID: 11613
TIP DESCRIPTION:	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM					2035 MTP REFERENCE: F3-007
REMARKS:	ADD TO TIP/STIP					<b>Project History:</b> SPLIT FROM TIP CODE 11621

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	COLLIN	0047-14-069	US 75	C	MELISSA/ANNA	TXDOT-DALLAS
LIMITS FROM:	NORTH OF MELISSA RD					REV DATE: 08/2011
LIMITS TO:	OUTER LOOP					MPO PROJECT ID: 20198
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					2035 MTP REFERENCE: FT1-23.20.1
DESCRIPTION:	DIRECTION					
REMARKS:	REVISE LIMITS, DECREASE CONSTRUCTION FUNDING, MOVE CONSTRUCTION PHASE TO APPENDIX D, & TRANSFER FUNDING TO TIP 20031 & 20020; RTR 121-CC2 FUNDS					
						<b>Project History:</b>
DALLAS	DALLAS	0364-02-017	SH 121	C	LEWISVILLE	TXDOT-DALLAS
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 08/2011
LIMITS TO:	DENTON C/L NEAR DENTON CREEK					MPO PROJECT ID: 11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					2035 MTP REFERENCE: FT1-11.50.1
DESCRIPTION:						
REMARKS:	REVISE FUNDING					
						<b>Project History:</b> PE FUNDS IN FY 2011
DALLAS	KAUFMAN	0495-01-058	SP 557	C	TERRELL	TERRELL
LIMITS FROM:	FM 148					REV DATE: 08/2011
LIMITS TO:	IH 20 IN TERRELL					MPO PROJECT ID: 83224
TIP	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD					2035 MTP REFERENCE: FT1-34.10.1
DESCRIPTION:						
REMARKS:	ADD PROJECT TO TIP/STIP					
						<b>Project History:</b>
DALLAS	DALLAS	0918-45-812	CS	C,E,R	IRVING	IRVING
LIMITS FROM:	ON CONFLANS RD FROM W OF SH 161					REV DATE: 08/2011
LIMITS TO:	VALLEY VIEW LANE IN CITY OF IRVING					MPO PROJECT ID: 11237.2
TIP	CONSTRUCT 4-LANE DIVIDED FACILITY					2035 MTP REFERENCE: NRSA1-DAL-11
DESCRIPTION:						
REMARKS:	DECREASE STP-MM FUNDS; TRANSFER FUNDS TO TIP 11316					
						<b>Project History:</b>
DALLAS	DALLAS	0918-47-049	CS	C,T	IRVING	DART
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE: 08/2011
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID: 11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					2035 MTP REFERENCE: TR1-10309.1
DESCRIPTION:	TRANSIT MALL					
REMARKS:	REVISE FUNDING; FIXED CONTRIBUTION					
						NOX (LBS/DAY): 7.71      VOC (LBS/DAY): 8.57
						<b>Project History:</b>

**2011 - 2014 Transportation Improvement Program  
Locally Funded Regionally Significant Projects  
Fort Worth District  
Dallas-Fort Worth MPO**

**FY 2012**

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<b>TxDOT District:</b>	FORT WORTH	<b>MPO Code:</b>	11252.1
<b>Project Sponsor:</b>	FORT WORTH	<b>Fiscal Year:</b>	2012
<b>MTP Reference:</b>	N/A	<b>Total Construction Cost (YOE):</b>	\$0
<b>Project Location:</b>	EAST ROSEDALE STREET	<b>Total PE Cost (YOE):</b>	\$900,000
<b>Limits From:</b>	US 287	<b>Total ROW Cost (YOE):</b>	\$0
<b>Limits To:</b>	WEST OF MILLER	<b>Total Project Cost (YOE):</b>	\$900,000
<b>Project Type:</b>	ADDITION OF LANES	<b>Estimated Let Date:</b>	201208
<b>Project Description:</b>	RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1) - ENGINEERING	<b>Estimated Completion Date:</b>	201308

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<b>FY 2012 Total Project Costs (YOE):</b>			<b>\$900,000</b>
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**2011 - 2014 Transportation Improvement Program  
 Locally Funded Regionally Significant Projects  
 Fort Worth District  
 Dallas-Fort Worth MPO**

**FY 2013**

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<b>TxDOT District:</b>	FORT WORTH	<b>MPO Code:</b>	11252.1
<b>Project Sponsor:</b>	FORT WORTH	<b>Fiscal Year:</b>	2013
<b>MTP Reference:</b>	N/A	<b>Total Construction Cost (YOE):</b>	\$0
<b>Project Location:</b>	EAST ROSEDALE STREET	<b>Total PE Cost (YOE):</b>	\$0
<b>Limits From:</b>	US 287	<b>Total ROW Cost (YOE):</b>	\$350,000
<b>Limits To:</b>	WEST OF MILLER	<b>Total Project Cost (YOE):</b>	\$350,000
<b>Project Type:</b>	ADDITION OF LANES	<b>Estimated Let Date:</b>	201308
<b>Project Description:</b>	RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1) - ROW & UTILITIES	<b>Estimated Completion Date:</b>	201408

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	<b>FY 2013 Total Project Costs (YOE):</b>	<b>\$350,000</b>
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**2011 - 2014 Transportation Improvement Program  
 Locally Funded Regionally Significant Projects  
 Fort Worth District  
 Dallas-Fort Worth MPO**

**FY 2015**

<b>TxDOT District:</b>	FORT WORTH	<b>MPO Code:</b>	11252.1
<b>Project Sponsor:</b>	FORT WORTH	<b>Fiscal Year:</b>	2015
<b>MTP Reference:</b>	N/A	<b>Total Construction Cost (YOE):</b>	\$12,714,720
<b>Project Location:</b>	EAST ROSEDALE STREET	<b>Total PE Cost (YOE):</b>	\$0
<b>Limits From:</b>	US 287	<b>Total ROW Cost (YOE):</b>	\$0
<b>Limits To:</b>	WEST OF MILLER	<b>Total Project Cost (YOE):</b>	\$12,714,720
<b>Project Type:</b>	ADDITION OF LANES	<b>Estimated Let Date:</b>	201409
<b>Project Description:</b>	RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1) - CONSTRUCTION	<b>Estimated Completion Date:</b>	201608
			<b>FY 2015 Total Project Costs (YOE):</b> \$12,714,720
<b>Fort Worth District Total Project Costs (YOE):</b>			<b>\$13,964,720</b>

**DFW Metropolitan Planning Organization - Fort Worth  
 FY 2011 - 2014 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 August 2011 Quarterly Revision**

Updated: 08/2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>
1	Preventive Maintenance and Rehabilitation	\$3,767,335	\$28,480,000	\$4,658,551	\$63,020,044	\$2,650,250	\$72,075,353	\$2,500,000	\$67,263,253	\$13,576,136	\$230,838,650
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$6,200,000
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$13,333,061	\$13,900,000	\$13,327,236	\$14,167,090	\$14,848,355	\$18,690,000	\$13,518,473	\$14,884,590	\$55,027,125	\$61,641,680
6	Structures	\$0	\$0	\$4,654,696	\$4,654,696	\$0	\$0	\$0	\$0	\$4,654,696	\$4,654,696
7	Metro Mobility & Rehab	\$14,236,400	\$23,730,000	\$19,623,098	\$20,194,126	\$18,817,768	\$21,075,565	\$21,068,219	\$21,216,868	\$73,745,485	\$86,216,559
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements <sup>B</sup>	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$55,624,259	\$55,624,259	\$12,611,800	\$12,611,800	\$1,250,000	\$1,250,000	\$3,742,500	\$3,742,500	\$73,228,559	\$73,228,559
11	District Discretionary	\$8,580,000	\$10,250,000	\$2,158,550	\$5,000,000	\$546,000	\$5,120,000	\$0	\$2,500,000	\$11,284,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$10,954,000	\$10,954,000	\$0	\$0	\$0	\$0	\$10,954,000	\$10,954,000
Other	TIGER II	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
Other	Prop 12	\$0	\$0	\$11,300,000	\$11,300,000	\$8,000,000	\$8,000,000	\$0	\$0	\$19,300,000	\$19,300,000
Other	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0	\$200,055,990	\$200,055,990
Other	RTC/Local	\$1,250,848	\$1,250,848	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,848	\$1,250,848
Other	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$38,755,000	\$38,755,000	\$0	\$0	\$137,740,000	\$137,740,000	\$181,995,000	\$181,995,000
LC	Local Contributions	\$856,712,912	\$856,712,912	\$43,167,194	\$43,167,194	\$34,968,820	\$34,968,820	\$456,443,966	\$456,443,966	\$1,391,292,892	\$1,391,292,892
	<b>Total</b>	<b>\$1,066,648,244</b>	<b>\$1,103,091,448</b>	<b>\$299,003,276</b>	<b>\$361,617,101</b>	<b>\$81,081,193</b>	<b>\$161,179,738</b>	<b>\$635,013,158</b>	<b>\$709,991,177</b>	<b>\$2,081,745,871</b>	<b>\$2,335,879,464</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$88,410,171	\$57,892,127	\$30,739,697	\$32,663,353	\$209,705,348
State	\$6,398,267	\$4,457,695	\$658,250	\$4,781,894	\$16,296,106
Local Contributions	\$856,712,912	\$43,167,194	\$34,968,820	\$456,443,966	\$1,391,292,892
Other (Prop 12)	\$0	\$11,300,000	\$8,000,000	\$0	\$19,300,000
Other (Prop 14)	\$65,055,990	\$135,000,000	\$0	\$0	\$200,055,990
Other (RTC/Local)	\$1,250,848	\$0	\$0	\$0	\$1,250,848
Other (Match to RTC/Local)	\$312,713	\$0	\$0	\$0	\$312,713
Other (TIGER II)	\$34,000,000	\$0	\$0	\$0	\$34,000,000
Other (TxDOT PE & ROW)	\$5,500,000	\$38,755,000	\$0	\$137,740,000	\$181,995,000
Other (Local Match)	\$9,007,343	\$8,431,260	\$6,714,426	\$3,383,945	\$27,536,974
<b>Total</b>	<b>\$1,066,648,244</b>	<b>\$299,003,276</b>	<b>\$81,081,193</b>	<b>\$635,013,158</b>	<b>\$2,081,745,871</b>

Notes:

<sup>A</sup> Authorized amount changed due to revised fiscal year letting caps in the November 2010 TIP/STIP Quarterly Modification Cycle

<sup>B</sup> Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle

**DFW Metropolitan Planning Organization - Dallas**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**August 2011 Quarterly Revision**

Updated: 08/20/11

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>	Programmed	Authorized <sup>A</sup>
1	Preventive Maintenance and Rehabilitation <sup>B</sup>	\$1,400,000	\$37,580,000	\$12,305,000	\$76,720,009	\$0	\$88,538,884	\$0	\$82,258,191	\$13,705,000	\$285,097,084
2	Metropolitan and Urban Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000	\$19,000,000	\$20,080,000
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$8,521,432	\$9,280,000	\$14,775,141	\$31,533,200	\$27,407,790	\$29,010,000	\$29,127,714	\$33,130,216	\$79,832,077	\$102,953,416
6	Structures <sup>B</sup>	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000	\$95,000,000	\$95,000,000
7	Metro Mobility & Rehab	\$46,388,722	\$46,450,000	\$37,949,417	\$44,948,216	\$46,790,029	\$46,910,129	\$43,364,613	\$47,224,643	\$174,192,781	\$185,532,988
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements <sup>C</sup>	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$26,458,006	\$26,458,006	\$2,563,540	\$2,563,540	\$10,383,324	\$10,383,324	\$22,944,000	\$22,944,000	\$62,348,870	\$62,348,870
10	Regional Toll Revenue	\$1,017,235,871	\$1,017,235,871	\$949,125,472	\$949,125,472	\$139,157,932	\$139,157,932	\$84,096,901	\$84,096,901	\$2,189,616,176	\$2,189,616,176
10	Match to Regional Toll Revenue	\$157,097,341	\$157,097,341	\$61,676,092	\$61,676,092	\$20,191,250	\$20,191,250	\$13,537,537	\$13,537,537	\$252,502,220	\$252,502,220
10	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11	District Discretionary	\$0	\$3,250,000	\$3,000,000	\$3,000,000	\$0	\$3,750,000	\$0	\$2,500,000	\$6,750,000	\$12,500,000
12	Strategic Priority <sup>D</sup>	\$38,000,000	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000,000	\$38,000,000
Other	RTC/Local	\$381,588	\$381,588	\$40,000	\$40,000	\$1,680,831	\$1,680,831	\$0	\$0	\$2,102,419	\$2,102,419
Other	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
Other	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
Other	Prop 14	\$19,367,843	\$69,076,493	\$20,500,000	\$20,500,000	\$65,399,470	\$65,399,470	\$11,923,507	\$11,923,507	\$117,190,820	\$166,899,470
Other	TxDOT PE & ROW	\$135,440,721	\$135,440,721	\$117,699,084	\$117,699,084	\$50,000	\$50,000	\$10,928,376	\$10,928,376	\$264,118,181	\$264,068,181
Other	Texas Mobility Funds <sup>D</sup>	\$19,115,625	\$19,115,625	\$0	\$0	\$0	\$0	\$22,382,585	\$22,382,585	\$41,498,210	\$41,498,210
LC	Local Contributions	\$516,642,255	\$516,642,255	\$500,849,259	\$500,849,259	\$21,191,974	\$21,191,974	\$33,850,558	\$33,850,558	\$1,072,534,046	\$1,072,534,046
<b>Total</b>	<b>Total</b>	<b>\$2,034,658,220</b>	<b>\$2,125,696,716</b>	<b>\$1,735,724,830</b>	<b>\$1,824,196,697</b>	<b>\$338,310,188</b>	<b>\$428,521,382</b>	<b>\$367,228,627</b>	<b>\$459,849,350</b>	<b>\$4,475,921,865</b>	<b>\$4,838,264,145</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$116,431,997	\$66,203,694	\$71,986,548	\$151,525,686	\$406,147,925
State	\$11,941,995	\$7,149,868	\$6,915,626	\$33,018,966	\$59,026,455
Local Contributions	\$516,642,255	\$500,849,259	\$21,191,974	\$33,850,558	\$1,072,534,046
Other (Regional Toll Revenue)	\$1,017,235,871	\$949,125,472	\$139,157,932	\$84,096,901	\$2,189,616,176
Other (Match to Regional Toll Revenue)	\$157,097,341	\$61,676,092	\$20,191,250	\$13,537,537	\$252,502,220
Other (ARRA)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Other (RTC/Local)	\$381,588	\$40,000	\$1,680,831	\$0	\$2,102,419
Other (Section 5306)	\$1,886,039	\$3,120,803	\$2,307,588	\$1,072,836	\$8,387,266
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Other (Prop 14)	\$19,367,843	\$69,076,493	\$20,500,000	\$11,923,507	\$117,190,820
Other (TxDOT PE & ROW)	\$135,440,721	\$117,699,084	\$50,000	\$10,928,376	\$264,118,181
Other (Texas Mobility Funds)	\$19,115,625	\$0	\$0	\$22,382,585	\$41,498,210
Other (Local Match)	\$14,216,945	\$9,360,558	\$9,428,969	\$4,891,675	\$37,898,147
<b>Total</b>	<b>\$2,034,658,220</b>	<b>\$1,735,724,830</b>	<b>\$338,310,188</b>	<b>\$428,521,382</b>	<b>\$4,475,921,865</b>

Notes:

- <sup>A</sup> Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle
- <sup>B</sup> Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).
- <sup>C</sup> Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle
- <sup>D</sup> Additional cash flow added to FY 2011 in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds through the June 2011 Out of Cycle

Non-regionally Significant Roadways  
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.00	Addition of lanes	0902-48-537	Eules-Gravestone Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.00	New roadway	0902-48-537	Eules-Gravestone Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.20	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	
NRSA1- FTW-4	11244.10	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.00	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Lane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.00	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.00	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	N/A	Addition of lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.10	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.00	Addition of lanes	0902-48-935	Chapel Creek Blvd.	At IH 30	None	New 4-lane bridge (4 thru lanes with 2 left-turn lanes)	
NRSA1- FTW-12	11736.00	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.00	New roadway	0902-48-936	Backage Road	Anderson Blvd.	US 377	New roadway - 0 lanes to 4 lanes divided	
NRSA1- FTW-14	11165.00	Addition of lanes	0902-48-927	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-15	11342.00	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.00	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.00	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.00	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.00	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	N/A	New roadway	0902-50-910	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaftstall)	New roadway - 0 lanes to 4 lane undivided	
NRSA1- FTW-21	N/A	New roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	
NRSA1- FTW-22	20049.00	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.00	Addition of lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen roadway - 2 lanes to 4 lanes undivided & construct bridge	
NRSA1- FTW-24	20153.00	New roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.00	New bridge	0902-48-697	White Settlement Road	At future bypass Channel Crossing	None	New bridge under study	
NRSA1- FTW-26	20044.00	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.00	New roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	
NRSA1- FTW-28	83200.00	New roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.00	Reconstruct roadway	none	Lutton Road	Lutton Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.00	Addition of lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.00	Addition of lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.00	New roadway	none	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.00	New roadway	none	Polo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.00	Addition of lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.00	Addition of lanes	none	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.00	Addition of lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.00	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.00	Reconstruct roadway	0312-04-022	FM 730	County Road at mile point 9.293	3.33 miles north of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-39	53143.00	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.00	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.00	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	

# Mobility 2035

## Non-regionally Significant Roadways

### Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-42	53146	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54008	Addition of lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen roadway - 2 lanes to 4 lanes with raised medians	
NRSA1- FTW-44	83174	Addition of lanes	none	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175	Addition of lanes	none	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176	Addition of lanes	none	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177	Addition of lanes	none	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380	Widen roadway	0902-48-920	Sycamore School Road	West of Summer Creek Drive	Southwest Parkway	Widen roadway - 2 lanes to 4 lanes	
NRSA1- FTW-49	11177	New roadway	0902-48-527	Eulless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	

# Mobility 2035

## Non-regionally Significant Roadways

### Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	VOE Total Project Cost
NRSA1- DAL-1	674.00	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.00	Addition of lanes	0918-45-368	Monfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.00	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.00	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.00	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.00	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.00	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.00	Reconstruct roadway	0918-47-945	Sandy Lake Road/Whitlock Road	Carrollton W city limits	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided	
NRSA1- DAL-9	63.00	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.00	Addition of lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.00	New roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.00	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.00	New roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	
NRSA1- DAL-14	11528.10	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.00	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Emis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.00	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	
NRSA1- DAL-17	N/A	Addition of lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes frontage roads	
NRSA1- DAL-18	641.00	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.00	Addition of lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen roadway - 4 lanes to 6 lanes; intersection improvements	
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.00	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Raor Parkway - widen to 4 lanes divided; Raor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.00	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.20	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.30	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RRR	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-25	11231.40	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.50	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.60	Addition of lanes	N/A	Cotton Gin Road	N/DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase 1	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Grandall (2 lanes undivided)	
NRSA1- DAL-30	11714.00	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.00	Addition of lanes	0619-05-034	FM 544	FM 2881	0.17 miles west of Josey Lane	Widen roadway - 2-lane rural highway to 6-lane divided urban	
NRSA1- DAL-32	N/A	Addition of lanes	0918-45-853	Danielsdale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTRG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)	
NRSA1- DAL-33	N/A	Grade Separation	0918-45-974	Wintergreen & Pleasant Run	Miller-Ferry & UPRR		Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separations at Millers Ferry and UPRR in Wilmer	
NRSA1- DAL-34	N/A	Addition of lanes	0918-45-844				Widen roadway - 4-lane divided roadway with drainage improvements	
NRSA1- DAL-35	N/A	Addition of lanes	0135-12-025	FM 3537	N Coppell Road	S Coppell Road	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-36	N/A	Widening	1567-01-025	FM 720	SH 289	FM 2478	Widen roadway - rural 2-lane to 6-lane urban divider	
NRSA1- DAL-37	11724.00	Addition of lanes	3148-01-006	FM 3097	Garza Lane/Eldorado Parkway	US 380	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-38	11725	New roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.00	Addition of lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Blvd.	Widen roadway - 4 lanes to 6 lanes divided	
NRSA1- DAL-40	11796.00	Addition of lanes	0902-24-143	Windham Parkway	200 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)	
NRSA1- DAL-41	11314.20	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.30	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.40	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.00	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.00	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.00	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.00	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	

# Mobility 2035

## Non-regionally Significant Roadways

### Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	VOE Total Project Cost
NRSA1-DAL-48	11334.00	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-49	11337.00	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-50	11337.00	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-51	52559.00	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	
NRSA1-DAL-52	54063.00	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1-DAL-53	11349.00	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-54	11349.00	New roadway	N/A	Street B	Street A	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-55	11349.00	New roadway	N/A	Street C	Central Expressway Frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-56	11349.00	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-57	11349.00	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-58	11349.00	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-59	11349.00	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminum of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1-DAL-60	11351.00	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-61	11351.00	New roadway	N/A	Merrill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-62	11351.00	New roadway	N/A	Center Street	Merrill Avenue	Center Street	4 lanes undivided	
NRSA1-DAL-63	11353.00	New roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-64	11720.00	Addition of lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen roadway - 2-lane rural to 6-lane divided urban	
NRSA1-DAL-65	N/A	Addition of lanes	2056-01-042	FM 2514	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	
NRSA1-DAL-66	N/A	Addition of lanes	2056-01-500	FM 2551	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1-DAL-67	11534.00	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-DAL-69	11378.10	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-70	11378.20	New roadway	N/A	Transit Collector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-71	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1-DAL-72	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 1378	Widen roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)	
NRSA1-DAL-73	20663.00	Addition of lanes/new roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	
NRSA1-DAL-74	20101.00	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1-DAL-75	20102.00	Addition of lanes	0918-46-947	North Colony Blvd.	Palge Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1-DAL-76	20103.00	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1-DAL-77	20105.00	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-78	20131.00	New roadway	0918-46-971	Corporate Drive	DGNO RR	Elim Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-79	20108.00	New roadway	0918-46-973	Corporate Drive	Elim Ford Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-80	20111.00	New roadway	0918-46-974	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-81	20110.00	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-82	20124.00	New roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-83	20129.00	Addition of lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1-DAL-84	20132.00	Addition of lanes	0918-45-967	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1-DAL-85	20140.00	New roadway	0918-46-940	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-86	20141.00	Addition of lanes	0918-46-938	Gerrault/Morris Road	FM 2499	FM 407	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1-DAL-87	20142.00	New roadway	0918-46-933	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-88	20143.00	Addition of lanes	0918-46-937	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1-DAL-89	20144.00	Addition of lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)	
NRSA1-DAL-90	20145.00	Addition of lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 6 lanes divided urban roadway	
NRSA1-DAL-91	20146.00	Addition of lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen roadway - 2 lanes to 4 lanes divided rural roadway	
NRSA1-DAL-92	20566.00	Addition of lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1-DAL-93	20104.00	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1-DAL-94	20152.00	New roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-95	20666.00	Addition of lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided	
NRSA1-DAL-96	N/A	New roadway	1013-01-026	FM 546	West of CR 317	SH 5	New roadway - 0 lanes to 4 lanes divided	
NRSA1-DAL-97	N/A	New roadway	1013-01-926	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-98	N/A	Reconstruct roadway	0918-11-932	Lawson Road	Syene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1-DAL-99	20099.00	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	

# Mobility 2035

## Non-regionally Significant Roadways

### Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	VOE Total Project Cost
NRSA1-DAL-100	53134.00	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes rural roadway	
NRSA1-DAL-101	53135.00	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1-DAL-102	53136.00	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1-DAL-103	53137.00	Reconstruct roadway	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge & construct access ramps	
NRSA1-DAL-104	53138.00	Addition of lanes	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1-DAL-105	20207.00	New roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1-DAL-106	20226.00	Reconstruct roadway	0918-47-900	Wildlife lower Tarrant bridge over Trinity River	Intersection of Wildlife & Hardrock	SH 161	Widen & construct new bridge 0/2 lanes to 2/4 lanes divided arterial	
NRSA1-DAL-107	20213.00	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1-DAL-108	83212.00	New roadway	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	
NRSA1-DAL-109	54009.00	Addition of lanes	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1-DAL-110	51478.00	Addition of lanes/reconstruct roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1-DAL-111	N/A	New roadway	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 2/6 lanes	
NRSA1-DAL-112	83189	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1-DAL-113	83194	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1-DAL-114	53197	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban	
NRSA1-DAL-115	20235	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1-DAL-116	N/A	Reconstruct roadway/widen	N/A	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1-DAL-117	20243	New roadway	0918-46-931	West Windsor Drive	Amy Lane	FM 2495/Long Prairie	New roadway - 0 lanes to 2 lanes	
NRSA1-DAL-118	20121	Reconstruct roadway/widen	0718-01-064	FM 156	SH 114	North of Justin city limit (North of FM 407)	Widen 2-lane rural to 4-lane divided urban cross section	
NRSA1-DAL-119	11719.1, 11719.2	Reconstruct roadway/widen	3392-01-008	FM 2786	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	
NRSA1-DAL-120	20082	Reconstruct roadway/widen	3392-01-009	FM 2786	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane divided roadway	
NRSA1-DAL-121	20023	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1-DAL-122	20024	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1-DAL-123	677.00	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1-DAL-124	20208.00	New roadway	0196-03-180	Dickerson Parkway	Dickerson Parkway/Blanton Drive	IH 35E	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PG&T; lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway	\$19,027,000
NRSA1-DAL-125	11535.00	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes dividec	\$23,514,000
NRSA1-DAL-126	83220.00	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1-DAL-127	83221.00	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1-DAL-128	83223.00	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1-DAL-129	83222.00	Addition of lanes	1015-01-023	FM 3549	SH 66	IH 30	Widen from 2 lanes rural to 6 lanes urban	\$1,500,000

Non-regionally Significant Roadways  
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1-PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1-PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1-PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	

**Non-Regionally Significant Roadways  
Frontage Roads**

MTP ID	Location	Limits	Lane Summary		Operational Between	Responsible Agency	YOE Total Project Cost
			Existing	2035			
FT1- 21.10.3	Dallas North Tollway Frtg Roads	Warren Pkwy to SH 121	4 (FRTG)	6 (FRTG)	2010 - 2020	City of Frisco	
FT1- 30.80.2	IH 20 Frtg Roads (Dallas)	Robinson Road to FM 1382 (Frontage roads)	0	6 (FRTG)	2010 - 2020	TxDOT Dallas	\$57,260,000
FT1- 30.80.5	IH 20 Frtg Roads (Dallas)	Cedar Ridge Road to Camp Wisdom Road	0	4/6 (FRTG)	2010 - 2020	TxDOT Dallas	\$6,490,000
FT1- 30.80.12	IH 20 Frtg Roads (Dallas)	Haymarket to US 175	0	4 (FRTG)	2010 - 2020	TxDOT Dallas	\$4,730,000
FT1- 30.10.3	IH 20 Frtg Roads (Weatherford)	Bowie Drive to FM 1884	2 (FRTG) EB Discontinuous	4/6 (FRTG)	2010 - 2020	TxDOT Fort Worth	\$7,897,615
FT1- 30.10.4	IH 20 Frtg Roads (Weatherford)	SH 171 to US 180/Lakeshore	4 (FRTG) Discontinuous	6 (FRTG)	2020 - 2030	TxDOT Fort Worth	\$48,252,114
FT1- 30.100.2	IH 20 Frtg Roads (Terrell)	FM 148 to Spur 557	0	4/6 (FRTG)	2010 - 2020	TxDOT Dallas	\$2,080,000
FT1- 7.100.7	IH 35E Frtg Roads	FM 566 to FM 308 (Near Milford)	0	4 (FRTG)	2030 - 2035	TxDOT Dallas	\$5,690,000
FT1- 130.10.2	IH 635 Frtg Roads	Belt Line Road to Royal Lane	0	2 (FRTG) WB	2010 - 2020	TxDOT Dallas	\$15,930,000
FT1- 131.10.1	IH 635 Frtg Roads	Skillman to Miller Road	0	4 (FRTG)	2010 - 2020	TxDOT Dallas	\$10,960,000
FT1- 131.20.2	IH 635 Frtg Roads	Gross Road to US 80	0	2 (FRTG) NB	2010 - 2020	TxDOT Dallas	\$4,330,000
FT1- 34.10.1	SP 557 Frtg Roads	CR 305 to FM 148	0	2 (FRTG) EB	2020 - 2030		\$3,460,000
FT1- 34.10.1	SP 557 Frtg Roads	FM 148 - IH20 (Eastbound Only)	0	2 (FRTG)	2010 - 2020	TxDOT Dallas	\$1,754,787
FT1- 1.60.5	US 287 Frtg Roads (Tarrant County)	Walnut Creek Drive to Broad Street	0	4 (FRTG)	2010 - 2020	TxDOT Fort Worth	\$10,850,000
FT1- 1.30.1	US 287 Frtg Roads (Tarrant/Wise County)	SH 114 - IH 35W	0-4 (FRTG) Discontinuous	4/6 (FRTG) Discontinuous	2010 - 2020	TxDOT Fort Worth	\$95,300,000
FT1- 1.30.2							
FT1- 1.40.1							
FT1- 1.40.2							