

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

San Antonio District

August Quarterly Revisions

August 2011



July 25, 2011

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendment to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration, is a roadway amendment to the FY 2011 - 2014 Transportation Improvement Program (TIP). This amendment was approved by the MPO Transportation Policy Board at their meeting on July 25, 2011.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Roadway project in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,



Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2011 AMENDMENTS
FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-043	Loop 1604	C	San Antonio	TxDOT	3398.0	\$18,000,000
Limits From:	at SH 151							
Limits To:	-		Revision Date: 8/2011					
Description:	Construct interchange (Phase IA - SH 151 MLs)					Project History: 7/11 - move from FY 2011 to FY 2012		
Remarks:	4th Qtr 11 - move from FY 2011 to FY 2012							

Total Project Cost Information (TxDOT %):		Type of Work: Interchange: Non - Toll	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$882,000	\$18,000,000	Cat. 12 Strat Pri	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$18,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$810,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,170,000		Totals	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Indirect Costs:	\$912,600							
Other Field	\$0							
Total Project Cost:	\$21,774,600							

San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Revised July 25, 2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 ²	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$0	\$21,249,799	\$21,249,799
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$67,931,519	\$67,931,519	\$14,003,000	\$14,368,481	\$19,043,938	\$21,020,000	\$12,267,000	\$21,250,000	\$113,245,457	\$124,570,000
7	Unspent Prev Yr STP-MM	\$0	\$0	\$0	\$0	\$0	\$365,481	\$0	\$2,341,543	\$0	\$0
7	Total STP-MM Available	\$67,931,519	\$67,931,519	\$14,003,000	\$14,368,481	\$19,043,938	\$21,385,481	\$12,267,000	\$23,591,543	\$113,245,457	\$124,570,000
8 ¹	Safety	\$0	\$0	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$18,106,333	\$18,106,333	\$0	\$0	\$1,183,000	\$1,183,000	\$0	\$0	\$19,289,333	\$19,289,333
11 ¹	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$65,139,647	\$65,139,647	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$83,139,647	\$83,139,647
Other	Prop 12	\$14,710,353	\$14,710,353	\$0	\$0	\$0	\$0	\$0	\$0	\$14,710,353	\$14,710,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$61,020,000	\$61,020,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,326,551,291	\$1,326,551,291
	Total	\$168,602,852	\$168,602,852	\$112,930,169	\$113,295,650	\$1,099,767,858	\$1,102,109,401	\$219,507,170	\$230,831,713	\$1,600,808,049	\$1,612,132,592

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Funding	\$123,121,737	\$26,509,569	\$33,181,390	\$9,813,600	\$192,626,296
State Funding	\$0	\$19,000,000	\$0	\$0	\$19,000,000
State Match	\$21,076,278	\$3,600,000	\$4,486,559	\$0	\$29,162,837
Local Match	\$7,324,484	\$2,800,600	\$3,808,788	\$2,453,400	\$16,387,272
Local Contributions	\$0	\$61,020,000	\$1,058,291,121	\$207,240,170	\$1,326,551,291
Prop 12	\$14,710,353	\$0	\$0	\$0	\$14,710,353
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (ARRA)	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$168,602,852	\$112,930,169	\$1,099,767,858	\$219,507,170	\$1,600,808,049

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

² Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450



July 25, 2011

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendment to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal is a roadway amendment to the Metropolitan Transportation Plan ("Mobility 2035"). This amendment was approved by the MPO Transportation Policy Board at their meeting on July 25, 2011.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger". The signature is fluid and cursive, with the first name "Jeanne" being larger and more prominent than the last name "Geiger".

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FOURTH QUARTER 2011 AMENDMENTS
FY 2012

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