

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Austin District

August Quarterly Revisions

August - 2011



FY 2011 - 2014

Transportation Improvement
Program: Transit Projects
Amendments Approved

July 11, 2011

Contact Info

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FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$112,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$28,000
Apportionment Year	2011	Fiscal Year Cost	\$140,000
Project Phase			
Brief Project Description	Upgrade current and purchase new automatic passenger counters	Total Project Cost	\$140,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$640,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$160,000
Apportionment Year	2011	Fiscal Year Cost	\$800,000
Project Phase			
Brief Project Description	Purchase of additional and replacement Interactive Voice Response system	Total Project Cost	\$800,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$900,000
Apportionment Year	2011	Fiscal Year Cost	\$4,500,000
Project Phase			
Brief Project Description	Purchase and addition of Intelligent Transportation Systems	Total Project Cost	\$4,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,040,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$510,000
Apportionment Year		Fiscal Year Cost	\$2,550,000
Project Phase			
Brief Project Description	Bus stop accessibility improvements including, concrete pads, curb ramps and sidewalks	Total Project Cost	\$2,550,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$342,400
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$85,600
Brief Project Description	Manor Park and Ride	Fiscal Year Cost	\$428,000
		Total Project Cost	\$428,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$32,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$8,000
Brief Project Description	Procure and install new bus stop shelters	Fiscal Year Cost	\$40,000
		Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$8,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$2,000
Brief Project Description	Procure and install new bus stop benches	Fiscal Year Cost	\$10,000
		Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
CAMPO Map ID	NA	Federal (FTA) Funds	\$0
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$150,000
Brief Project Description	Install and operate an interoperable Positive Train Control system to meet FRA	Fiscal Year Cost	\$150,000
		Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$1,725,000
Apportionment Year	2011	Fiscal Year Cost	\$1,725,000
Project Phase			
Brief Project Description	Railroad bridge program to bring all bridges up to compliance with federal guidelines and FRA	Total Project Cost	\$1,725,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$65,000
Apportionment Year		Fiscal Year Cost	\$65,000
Project Phase			
Brief Project Description	Provide pedestrian crossings at designated Red Line rail crossings	Total Project Cost	\$65,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$90,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase			
Brief Project Description	New or replacement fencing in ROW between Saltillo and I35 and selected rail stations.	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$200,000
Apportionment Year	2011	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	Provide quiet zones at various locations on the Red Line	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
CAMPO Map ID	NA	Federal (FTA) Funds	\$0
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$250,000
Brief Project Description	Triangular Junction Rehab to replace track, switches and two new diamond crossings	Fiscal Year Cost	\$250,000
Sec 5309 ID Number		Total Project Cost	\$250,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
CAMPO Map ID	NA	Federal (FTA) Funds	\$0
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$771,300
Brief Project Description	Diesel multiple unit modifications to meet FRA waiver requirements	Fiscal Year Cost	\$771,300
Sec 5309 ID Number		Total Project Cost	\$771,300
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$351,320
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$87,830
Brief Project Description	Security camera replacement and additions	Fiscal Year Cost	\$439,150
Sec 5309 ID Number		Total Project Cost	\$439,150
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$720,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$180,000
Brief Project Description	Rails with Trails between US 183 and Midtown Commons TOD @ Crestview Station in Cap Metro's	Fiscal Year Cost	\$900,000
Sec 5309 ID Number		Total Project Cost	\$900,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$120,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$30,000
Brief Project Description	HQ facility, service island and fleet shop lighting as suggested by Austin Energy	Fiscal Year Cost	\$150,000
Sec 5309 ID Number		Total Project Cost	\$150,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$765,809
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$191,452
Brief Project Description	Engine and transmission rebuilds on a scheduled basis	Fiscal Year Cost	\$957,261
Sec 5309 ID Number		Total Project Cost	\$957,261
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
CAMPO Map ID	NA	Federal (FTA) Funds	\$0
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$100,000
Brief Project Description	TOD-Last Mile Initiative: provide enhanced access to transit system from TOD. Includes bike/ped,	Fiscal Year Cost	\$100,000
Sec 5309 ID Number		Total Project Cost	\$100,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$400,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$100,000
Brief Project Description	Replace 3 bus wash units to reduce buy configurations and energy costs	Fiscal Year Cost	\$500,000
Sec 5309 ID Number		Total Project Cost	\$500,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$544,294
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$544,294
Brief Project Description	2009 JARC Funds	Total Project Cost	\$544,294
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$520,409
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$520,409
Brief Project Description	2010 JARC Funds	Total Project Cost	\$520,409
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$207,244
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$207,244
Brief Project Description	2011 JARC Funds	Total Project Cost	\$207,244
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
CAMPO Map ID	NA	Federal (FTA) Funds	\$242,992
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$0
Brief Project Description	2010 New Freedom Funds	Fiscal Year Cost	\$242,992
		Total Project Cost	\$242,992
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
CAMPO Map ID	NA	Federal (FTA) Funds	\$96,234
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$0
Brief Project Description	2011 New Freedom Funds	Fiscal Year Cost	\$96,234
		Total Project Cost	\$96,234
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$8,000,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$2,000,000
Brief Project Description	Capital Cost of 3rd party contracting for fixed route with Veolia and First Transit	Fiscal Year Cost	\$10,000,000
		Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$8,000,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$2,000,000
Brief Project Description	Preventative Maintenance and Labor	Fiscal Year Cost	\$10,000,000
		Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$416,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$104,000
Brief Project Description	Various IT and improvements and expenditures	Fiscal Year Cost	\$520,000
Sec 5309 ID Number		Total Project Cost	\$520,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$98,400
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$24,600
Brief Project Description	Various facility repairs, upgrades and improvements	Fiscal Year Cost	\$123,000
Sec 5309 ID Number		Total Project Cost	\$123,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$902,386
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$225,596
Brief Project Description	Non-Revenue Vehicle Replacement: 10 flat bed trucks and other non-revenue vehicles	Fiscal Year Cost	\$1,127,982
Sec 5309 ID Number		Total Project Cost	\$1,127,982
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$2,950,408
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$737,602
Brief Project Description	Paratransit Vehicle Replacement: 20 paratransit vehicles	Fiscal Year Cost	\$3,688,010
Sec 5309 ID Number		Total Project Cost	\$3,688,010
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$8,371,340
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$2,092,835
Brief Project Description	Bus Replacement: 22 buses	Fiscal Year Cost	\$10,464,175
		Total Project Cost	\$10,464,175
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$240,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$60,000
Brief Project Description	Design, procure and install new bus stop sign and information display units (IDUs)	Fiscal Year Cost	\$300,000
		Total Project Cost	\$300,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$87,200
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$21,800
Brief Project Description	Ridership Analysis Software	Fiscal Year Cost	\$109,000
		Total Project Cost	\$109,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID	NA	Federal (FTA) Funds	\$280,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$70,000
Brief Project Description	Purchase, implement and install Trapeza Paratransit Module expansion	Fiscal Year Cost	\$350,000
		Total Project Cost	\$350,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$114,400
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$28,600
Brief Project Description	Installation of BRT dispatch at North Ops including dispatch, PCs and ORBCAD	Fiscal Year Cost	\$143,000
Sec 5309 ID Number		Total Project Cost	\$143,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$158,400
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$39,600
Brief Project Description	Installation of BRT Fare Collection Equipment	Fiscal Year Cost	\$198,000
Sec 5309 ID Number		Total Project Cost	\$198,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$10,004,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$2,501,000
Brief Project Description	Implementation of BRT	Fiscal Year Cost	\$12,505,000
Sec 5309 ID Number		Total Project Cost	\$12,505,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$915,200
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$228,800
Brief Project Description	Installation of computer controled signs at BRT stops to display real time information	Fiscal Year Cost	\$1,144,000
Sec 5309 ID Number		Total Project Cost	\$1,144,000
Amendment Date & Action	7/2011 Amended into TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$2,596,907
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$649,227
Brief Project Description	Implementation of BRT	Fiscal Year Cost	\$3,246,134
		Total Project Cost	\$3,246,134
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$245,600
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$61,400
Brief Project Description	BRT technology installation on buses	Fiscal Year Cost	\$307,000
		Total Project Cost	\$307,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID	NA	Federal (FTA) Funds	\$903,018
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase		Other Funds	\$225,754
Brief Project Description	Implementation of transit signal prioritization related to BRT	Fiscal Year Cost	\$1,128,772
		Total Project Cost	\$1,128,772
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5339
CAMPO Map ID	NA	Federal (FTA) Funds	\$800,000
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	\$200,000
Brief Project Description	Alternative Analysis Study: Evaluate potential improvements to northern areas	Fiscal Year Cost	\$1,000,000
		Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$37,973,773
State Funds from TxDOT	0
Other Funds	\$9,559,315
Fiscal Year Cost	\$47,533,088

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$15,177,525
State Funds from TxDOT	0
Other Funds	\$3,794,381
Fiscal Year Cost	\$18,971,906

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5316
Federal (FTA) Funds	\$1,271,947
State Funds from TxDOT	0
Other Funds	\$0
Fiscal Year Cost	\$1,271,947

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5317
Federal (FTA) Funds	\$339,226
State Funds from TxDOT	0
Other Funds	\$0
Fiscal Year Cost	\$339,226

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5339
Federal (FTA) Funds	\$800,000
State Funds from TxDOT	0
Other Funds	\$200,000
Fiscal Year Cost	\$1,000,000

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	Local
Federal (FTA) Funds	\$0
State Funds from TxDOT	0
Other Funds	\$3,351,300
Fiscal Year Cost	\$3,351,300

Transit Financial Summary
CAMPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,237,263	\$3,559,315	\$47,896,578			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$15,177,525	\$3,794,381	\$18,971,906			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$7,649,400		\$7,649,400			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$339,226		\$339,226			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$800,000	\$200,000	\$1,000,000			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$62,203,414	\$7,553,696	\$75,857,110	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$38,237,263	\$3,559,315	\$47,896,578
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$15,177,525	\$3,794,381	\$18,971,906
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$7,649,400	\$0	\$7,649,400
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$339,226	\$0	\$339,226
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$800,000	\$200,000	\$1,000,000
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$62,203,414	\$7,553,696	\$75,857,110
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the *FYs 2011 – 2014 Transportation Improvement Program*

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2011-2014 Transportation Improvement Program* on August 9, 2010; and

WHEREAS, CAMPO received requests from regional partners to amend the *FYs 2011-2014 Transportation Improvement Program* as part of an out-of-cycle TIP amendment; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on June 13, 2011.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 Transportation Improvement Program* as reflected in Attachments A and B of this item;

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 Transportation Improvement Program* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 Transportation Improvement Program* was made on July 11, 2011 by Mayor Lemon duly seconded by Judge Biscoe.

Those voting "AYE":

Sam Biscoe	Victor Gonzales
Valerie Covey for Cynthia Long	Daniel Guerrero
Clara Beckett	Jeff Mills for Karen Huber
Will Conley	Bob Lemon
Sam Biscoe for Sarah Eckhardt	Carlos Lopez
Justine Blackmore-Hlista	Jeff Mills
George Garver	John Moman

Those "Opposed": None

Absent and Not Voting: Sheryl Cole, John Cyrier, Lee Leffingwell, Chris Riley, and Bill Spelman

SIGNED this 19th day of July, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Maura McCoy
Director