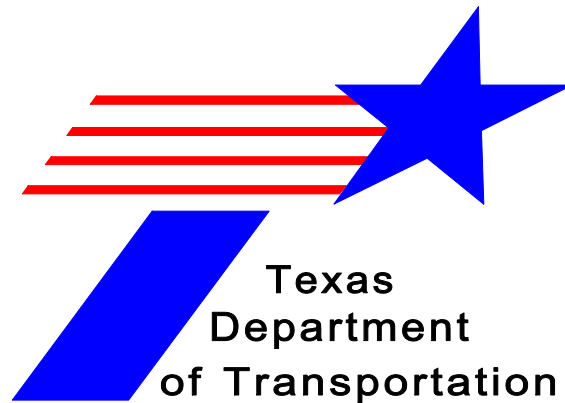


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Corpus Christi District
August Quarterly Revisions

August - 2011



5151 FLYNN PARKWAY, SUITE 404 • CORPUS CHRISTI, TEXAS 78411 • TEL: 361.884-0687 • FAX: 361-884-8529
EMAIL: ccmpo@cccxmpo.us • www.corpuschristi-mpo.org

July 22, 2011
Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Regional Transportation Authority (CCRTA) requests to amend the FY2011 – 2014 Transportation Improvement Program (TIP) as follows:

1. Carry over the unobligated FY2010 FTA 5307 funds to FY2011 with three grouped projects:
 - 051711-PR-01/TX-90-X931 (Vehicle Purchases) with a total project cost \$2,852,440.
 - 051711-RR-01/TX-90-X931 (Rehabilitation/Renovation of Bus Facilities and Stops) with a total project cost of \$760,000.
 - 051711-AE-01/TX-90-X931 (Acquisition of Miscellaneous Equipment) with a total project cost of \$244,290.
2. Organize the FY2011 projects into four grouped categories for more comprehensive management of TIP transit projects:
 - 051711-PR-02/TX-90-X212 (Vehicle Purchases) with a total project cost \$2,452,760.
 - 051711-RR-02/TX-90-X212 (Rehabilitation/Renovation of Bus Facilities and Stops) with a total project cost of \$657,235.
 - 051711-AE-02/TX-90-X212 (Acquisition of Miscellaneous Equipment) with a total project cost of \$707,100.
 - 051711-SFE-01/TX-90-X212 (a Customer Service Center) with a total project cost of \$4,424,522.

The request to amend FY2011 – 2014 TIP was approved by the Transportation Policy Committee on June 2, 2011.

Sincerely,

A handwritten signature in red ink, appearing to read "T. Niskala".

Tom Niskala,
Transportation Planning Director

FY 2011 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information	051711-PR-01/TX-90-X931	Federal (FTA) 5307 Funds	\$2,393,730
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	458,710
Brief Project Description	Vehicle purchases - includes buses, vans	Fiscal Year Cost	\$2,852,440
		Total Project Cost	\$2,852,440
		Trans. Dev. Credits Requested	\$282,444
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information	051711-RR-01/TX-90-X931	Federal (FTA) 5307 Funds	\$742,000
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	18,000
Brief Project Description	Rehab/renovate bus facilities and bus stop enhancements	Fiscal Year Cost	\$760,000
		Total Project Cost	\$760,000
		Trans. Dev. Credits Requested	\$134,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-AE-01/TX-90-X931	Federal (FTA) 5307 Funds	\$244,290
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	Acquire Misc. Equipment	Fiscal Year Cost	\$244,290
		Total Project Cost	\$244,290
		Trans. Dev. Credits Requested	\$48,858
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-PR-02/TX-90-X212	Federal (FTA) 5307 Funds	\$2,452,760
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	Vehicle purchases - includes bus equipment, paratransit and vans	Fiscal Year Cost	\$2,452,760
		Total Project Cost	\$2,452,760
		Trans. Dev. Credits Requested	\$490,552
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-RR-02/TX-90-X212	Federal (FTA) 5307 Funds	\$646,235
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	11,000
Brief Project Description	Rehab/renovate bus facilities and bus stop enhancements	Fiscal Year Cost	\$657,235
		Total Project Cost	\$657,235
		Trans. Dev. Credits Requested	\$120,447
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-AE-02/TX-90-X212	Federal (FTA) 5307 Funds	\$707,100
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	Acquire Misc. Equipment	Fiscal Year Cost	\$707,100
		Total Project Cost	\$707,100
		Trans. Dev. Credits Requested	\$141,420
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-SFE-01/TX-90-X212	Federal (FTA) 5307 Funds	\$3,687,101
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	737,421
Brief Project Description	Customer Service Center	Fiscal Year Cost	
		Total Project Cost	\$4,424,522
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

Transit Financial Summary
Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/16/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,114,280	2,163,864	19,278,144	9,602,125	1,589,876	11,192,001	7,459,039	1,864,759	9,323,798
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,086,999	500,000	2,586,999			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	467,988	288,727	756,715	239,015	59,754	298,769	239,015	59,754	298,769
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	245,561	245,561	491,122	100,328	100,328	200,656	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other									
14 ARRA	6,326,792		6,326,792						
15 TIGER			0			0			0
Total Funds	\$26,241,620	\$3,198,152	\$29,439,772	\$9,941,468	\$1,749,958	\$11,691,426	\$7,798,382	\$2,024,841	\$9,823,223
Transportation Development Credits Requested			\$1,714,946			\$648,886			\$68,829
Awarded			(\$2,931,599)			(\$2,931,599)			(\$2,931,599)

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,137,752	2,034,439	10,172,191	42,313,196	7,652,938	49,966,134
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	2,086,999	500,000	2,586,999
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,185,033	467,989	1,653,022
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	546,545	546,545	1,093,090
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
14 ARRA				6,326,792		6,326,792
15 TIGER						
Total Funds	\$8,477,095	\$2,194,521	\$10,671,616	\$52,458,565	\$9,167,472	\$61,626,037
Transportation Development Credits Requested			\$0			\$2,931,599
Awarded			(\$2,931,599)			\$2,931,599

FY 2011-2014 STIP

**STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM**



RURALTRANSIT PROJECTS

**CORPUS CHRISTI DISTRICT
August Quarterly Revisions**

FY 2011 RURAL TRANSIT PROJECT DESCRIPTIONS - "INFO ONLY"
CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

x YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Bee Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,000
		State Funds from TxDOT	0
		Other Funds	2,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase			
Brief Project Description		Total Project Cost	\$90,000
	Purchase of services and preventive ma	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$16,000
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Kleberg County Human Services	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,967
		State Funds from TxDOT	0
		Other Funds	7,242
Apportionment Year	2011	Fiscal Year Cost	\$82,209
Project Phase			
Brief Project Description		Total Project Cost	\$82,209
	Preventive Maintenance and Vehicle p	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$7,820
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase			
Brief Project Description		Total Project Cost	\$50,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Coastal Bend Rural Health Partnership	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$31,000
Project Phase			
Brief Project Description		Total Project Cost	\$31,000
	Purchase of services	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$6,200
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Golden Crescent Regional Plng. Com	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$30,000
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Vehicle procurement	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		6/2011	\$6,000

Sec 5309 ID Number
 Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Alamo Area Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	2,500
Apportionment Year	2011	Fiscal Year Cost	\$12,500
Project Phase			
Brief Project Description		Total Project Cost	\$12,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Kleberg County Human Services	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$302,773
		State Funds from TxDOT	0
		Other Funds	101,573
Apportionment Year	2011	Fiscal Year Cost	\$404,346
Project Phase			
Brief Project Description		Total Project Cost	\$404,346
	Service- 4 Vehicles and operating expe	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded 6/2011	\$60,555
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
Corpus Christi District - Rural Transit
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	273,967	57,762	331,729	251,388	62,847	314,235	251,388	62,847	314,235
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	302,773	101,573	404,346			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$576,740	\$159,335	\$736,075	\$251,388	\$62,847	\$314,235	\$251,388	\$62,847	\$314,235
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$96,575			\$0			\$0

Current as of xx

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	251,388	62,847	314,235	1,028,131	246,303	1,274,434
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	302,773	101,573	404,346
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$251,388	\$62,847	\$314,235	\$1,330,904	\$347,876	\$1,678,780
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0