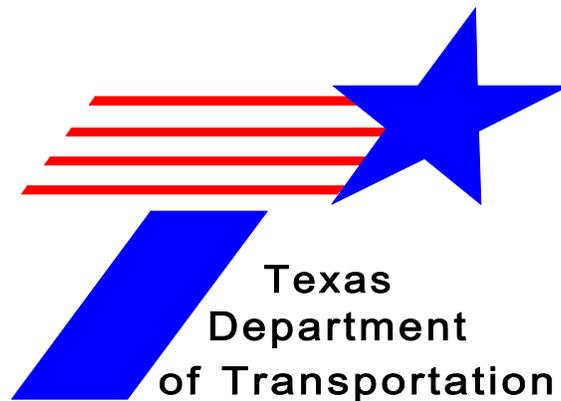


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

**Corpus Christi District**  
**August Quarterly Revisions**

August - 2011



5151 FLYNN PARKWAY, SUITE 404 • CORPUS CHRISTI, TEXAS 78411 • TEL: 361.884-0687 • FAX: 361-884-8529  
EMAIL: [ccmpo@cccxmpo.us](mailto:ccmpo@cccxmpo.us) • [www.corpuschristi-mpo.org](http://www.corpuschristi-mpo.org)

July 22, 2011  
Ms. Paula M. Sales-Evans, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation  
1701 South Padre Island Drive  
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Regional Transportation Authority (CCRTA) requests to amend the FY2011 – 2014 Transportation Improvement Program (TIP) as follows:

1. Carry over the unobligated FY2010 FTA 5307 funds to FY2011 with three grouped projects:
  - 051711-PR-01/TX-90-X931 (Vehicle Purchases) with a total project cost \$2,852,440.
  - 051711-RR-01/TX-90-X931 (Rehabilitation/Renovation of Bus Facilities and Stops) with a total project cost of \$760,000.
  - 051711-AE-01/TX-90-X931 (Acquisition of Miscellaneous Equipment) with a total project cost of \$244,290.
2. Organize the FY2011 projects into four grouped categories for more comprehensive management of TIP transit projects:
  - 051711-PR-02/TX-90-X212 (Vehicle Purchases) with a total project cost \$2,452,760.
  - 051711-RR-02/TX-90-X212 (Rehabilitation/Renovation of Bus Facilities and Stops) with a total project cost of \$657,235.
  - 051711-AE-02/TX-90-X212 (Acquisition of Miscellaneous Equipment) with a total project cost of \$707,100.
  - 051711-SFE-01/TX-90-X212 (a Customer Service Center) with a total project cost of \$4,424,522.

The request to amend FY2011 – 2014 TIP was approved by the Transportation Policy Committee on June 2, 2011.

Sincerely,

Tom Niskala,  
Transportation Planning Director

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Regional Transportation Authority	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b>	<b>051711-PR-01/TX-90-X931</b>	<b>Federal (FTA) 5307 Funds</b>	<b>\$2,393,730</b>
<b>Apportionment Year</b>	<b>2011</b>	<b>State Funds from TxDOT</b>	
<b>Project Phase</b>		<b>Other Funds</b>	<b>458,710</b>
<b>Brief Project Description</b>	Vehicle purchases - includes buses, vans	<b>Fiscal Year Cost</b>	<b>\$2,852,440</b>
		<b>Total Project Cost</b>	<b>\$2,852,440</b>
		<b>Trans. Dev. Credits Requested</b>	<b>\$282,444</b>
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	06/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Regional Transportation Authority	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b>	<b>051711-RR-01/TX-90-X931</b>	<b>Federal (FTA) 5307 Funds</b>	<b>\$742,000</b>
<b>Apportionment Year</b>	<b>2011</b>	<b>State Funds from TxDOT</b>	
<b>Project Phase</b>		<b>Other Funds</b>	<b>18,000</b>
<b>Brief Project Description</b>	Rehab/renovate bus facilities and bus stop enhancements	<b>Fiscal Year Cost</b>	<b>\$760,000</b>
		<b>Total Project Cost</b>	<b>\$760,000</b>
		<b>Trans. Dev. Credits Requested</b>	<b>\$134,000</b>
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	06/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Regional Transportation Authority	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	<b>051711-AE-01/TX-90-X931</b>	<b>Federal (FTA) 5307 Funds</b>	<b>\$244,290</b>
<b>Apportionment Year</b>	<b>2011</b>	<b>State Funds from TxDOT</b>	
<b>Project Phase</b>		<b>Other Funds</b>	
<b>Brief Project Description</b>	Acquire Misc. Equipment	<b>Fiscal Year Cost</b>	<b>\$244,290</b>
		<b>Total Project Cost</b>	<b>\$244,290</b>
		<b>Trans. Dev. Credits Requested</b>	<b>\$48,858</b>
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	06/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>	Approved by Transportation Policy Committee on June 2, 2011.		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-PR-02/TX-90-X212	Federal (FTA) 5307 Funds	\$2,452,760
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	Vehicle purchases - includes bus equipment, paratransit and vans	Fiscal Year Cost	\$2,452,760
		Total Project Cost	\$2,452,760
		Trans. Dev. Credits Requested	\$490,552
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-RR-02/TX-90-X212	Federal (FTA) 5307 Funds	\$646,235
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	11,000
Brief Project Description	Rehab/renovate bus facilities and bus stop enhancements	Fiscal Year Cost	\$657,235
		Total Project Cost	\$657,235
		Trans. Dev. Credits Requested	\$120,447
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-AE-02/TX-90-X212	Federal (FTA) 5307 Funds	\$707,100
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	Acquire Misc. Equipment	Fiscal Year Cost	\$707,100
		Total Project Cost	\$707,100
		Trans. Dev. Credits Requested	\$141,420
		Trans. Dev. Credits Awarded (Date & Amount)	06/28/07 \$2,931,599
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5307
MPO Project Information (reference number, etc)	051711-SFE-01/TX-90-X212	Federal (FTA) 5307 Funds	\$3,687,101
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	737,421
Brief Project Description	Customer Service Center	Fiscal Year Cost	
		Total Project Cost	\$4,424,522
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Approved by Transportation Policy Committee on June 2, 2011.		

**Transit Financial Summary**  
**Corpus Christi Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/16/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,114,280	2,163,864	19,278,144	9,602,125	1,589,876	11,192,001	7,459,039	1,864,759	9,323,798
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,086,999	500,000	2,586,999			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	467,988	288,727	756,715	239,015	59,754	298,769	239,015	59,754	298,769
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	245,561	245,561	491,122	100,328	100,328	200,656	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
14 ARRA	6,326,792		6,326,792			0			0
15 TIGER			0			0			0
<b>Total Funds</b>	<b>\$26,241,620</b>	<b>\$3,198,152</b>	<b>\$29,439,772</b>	<b>\$9,941,468</b>	<b>\$1,749,958</b>	<b>\$11,691,426</b>	<b>\$7,798,382</b>	<b>\$2,024,841</b>	<b>\$9,823,223</b>
Transportation Development Credits Requested			\$1,714,946			\$648,886			\$68,829
Awarded			(\$2,931,599)			(\$2,931,599)			(\$2,931,599)

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,137,752	2,034,439	10,172,191	42,313,196	7,652,938	49,966,134
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	2,086,999	500,000	2,586,999
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,185,033	467,989	1,653,022
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	546,545	546,545	1,093,090
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
14 ARRA			0	6,326,792	0	6,326,792
15 TIGER			0			0
<b>Total Funds</b>	<b>\$8,477,095</b>	<b>\$2,194,521</b>	<b>\$10,671,616</b>	<b>\$52,458,565</b>	<b>\$9,167,472</b>	<b>\$61,626,037</b>
Transportation Development Credits Requested			\$0			\$2,931,599
Awarded			(\$2,931,599)			\$2,931,599

# **FY 2011-2014 STIP**

**STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM**



**RURALTRANSIT PROJECTS**

**CORPUS CHRISTI DISTRICT  
August Quarterly Revisions**

**FY 2011 RURAL TRANSIT PROJECT DESCRIPTIONS - "INFO ONLY"**  
**CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Bee Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,000
		State Funds from TxDOT	0
		Other Funds	2,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase			
Brief Project Description		Total Project Cost	\$90,000
	Purchase of services and preventive ma	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$16,000
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Kleberg County Human Services	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,967
		State Funds from TxDOT	0
		Other Funds	7,242
Apportionment Year	2011	Fiscal Year Cost	\$82,209
Project Phase			
Brief Project Description		Total Project Cost	\$82,209
	Preventive Maintenance and Vehicle p	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$7,820
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase			
Brief Project Description		Total Project Cost	\$50,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Coastal Bend Rural Health Partnership	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$31,000
Project Phase			
Brief Project Description		Total Project Cost	\$31,000
	Purchase of services	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		6/2011	\$6,200
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Golden Crescent Regional Plng. Com	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$30,000
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Vehicle procurement	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		6/2011	\$6,000

Sec 5309 ID Number  
Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Alamo Area Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	2,500
Apportionment Year	2011	Fiscal Year Cost	\$12,500
Project Phase			
Brief Project Description		Total Project Cost	\$12,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	

Sec 5309 ID Number  
Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Kleberg County Human Services	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$302,773
		State Funds from TxDOT	0
		Other Funds	101,573
Apportionment Year	2011	Fiscal Year Cost	\$404,346
Project Phase			
Brief Project Description		Total Project Cost	\$404,346
	Service- 4 Vehicles and operating expe	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded 6/2011	\$60,555

**Transit Financial Summary**  
**Corpus Christi District - Rural Transit**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	273,967	57,762	331,729	251,388	62,847	314,235	251,388	62,847	314,235
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	302,773	101,573	404,346			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$576,740</b>	<b>\$159,335</b>	<b>\$736,075</b>	<b>\$251,388</b>	<b>\$62,847</b>	<b>\$314,235</b>	<b>\$251,388</b>	<b>\$62,847</b>	<b>\$314,235</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$96,575			\$0			\$0

Current as of xx

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	251,388	62,847	314,235	1,028,131	246,303	1,274,434
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	302,773	101,573	404,346
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$251,388</b>	<b>\$62,847</b>	<b>\$314,235</b>	<b>\$1,330,904</b>	<b>\$347,876</b>	<b>\$1,678,780</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0