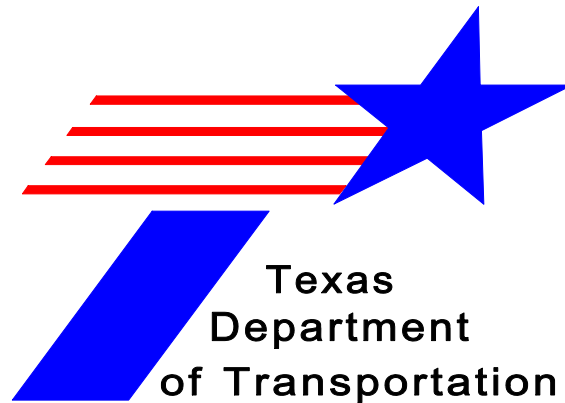


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

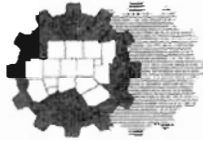


TRANSIT

Dallas / Fort Worth Districts

August Quarterly Revisions

August - 2011



North Central Texas Council Of Governments

July 26, 2011

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
P.O. Box 6868
Fort Worth, Texas 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT, Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the August 2011 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- | | |
|--------------|--|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Transit Section |
| Attachment 2 | Modification Forms Supporting STIP Revisions in Attachment 1 |
| Attachment 3 | STIP Revisions, TxDOT Dallas Transit Section |
| Attachment 4 | Modification Forms Supporting STIP Revisions in Attachment 3 |
| Attachment 5 | Transit Financial Summary, Fort Worth |
| Attachment 6 | Transit Financial Summary, Dallas |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the July 29, 2011 deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Enclosures

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)
Lynn Hayes, Community Planner, FTA Region VI
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Region Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Region Support Center
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Tammy Marlow, Transportation Funding Specialist, TxDOT North Region Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$94,641
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$23,661
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$118,302
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$118,302
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2009	State Funds from TxDOT:	\$286,553
Project Phase:	OPERATING	Other Funds:	\$554,774
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,496,145
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,496,145
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$230,791
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$346,187
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$576,978
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$576,978
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$282,200
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$57,800
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$340,000
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12474.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12475.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$103,823
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$25,956
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$129,779
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2011	State Funds from TxDOT:	\$243,739
Project Phase:	OPERATING	Other Funds:	\$685,590
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,584,147
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add State Funds	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$298,188
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,980
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$496,980
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Local Share	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$36,868
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$216,868
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$216,868
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12474.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$15,000
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$75,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$75,000
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011 Total Cost of Project (YOE): \$5,034,199

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0232 STIP Revision Required?: YES

NCTCOG Project Code(s): 12079.09, 12037.09, 12474.09, 12475.09, 12153.09, 12036.09

NCTCOG TIP Page Number(s): VII-177, VII-178, VII-179

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

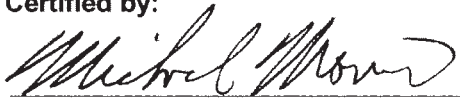
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

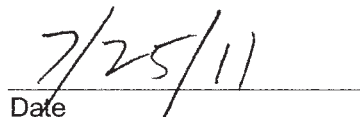
Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0232--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$426,978	\$170,791	\$0	\$256,187
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$564,774
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$70,000	\$56,000	\$0	\$14,000
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661
					\$2,456,425	\$1,262,450	\$286,553	\$907,422

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12079.09	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$576,978	\$230,791	\$0	\$346,187	INCREASE FUNDING
12037.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,496,145	\$654,818	\$286,553	\$564,774	NO CHANGE
12474.09	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12475.09	2011	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12153.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$340,000	\$282,200	\$0	\$57,800	NO CHANGE
12036.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$118,302	\$94,641	\$0	\$23,661	NO CHANGE
					\$2,531,425	\$1,262,450	\$286,553	\$882,422	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0231

STIP Revision Required?: YES

NCTCOG Project Code(s): 12153.11, 12036.11, 12079.11, 12037.11, 12474.11

NCTCOG TIP Page Number(s): VII-181, VII-182

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN-FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

HANDITRAN PROGRAM OF PROJECTS/IMODIFICATION 2011-0231--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$300,000	\$240,000	\$0	\$60,000
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,979	\$198,792	\$0	\$298,187
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,644,143	\$654,818	\$303,735	\$685,590
					\$2,570,901	\$1,197,433	\$303,735	\$1,069,733

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12153.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$216,968	\$180,000	\$0	\$36,968	DECREASE FUNDING
12036.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$129,779	\$103,823	\$0	\$25,956	NO CHANGE
12079.11	2011	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$496,980	\$198,792	\$0	\$298,188	INCREASE LOCAL SHARE
12037.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$1,584,147	\$654,818	\$243,739	\$685,590	ADD STATE FUNDS
12474.11	2011	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$75,000	\$60,000	\$0	\$15,000	ADD PROJECT
					\$2,502,774	\$1,197,433	\$243,739	\$1,061,602	

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$35,720
Apportionment Year:	2009	State Funds from TxDOT:	\$6,930
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$44,650
Amendment Date:	08/2011	Total Project Cost (YOE):	\$44,650
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2009	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$35,720
Apportionment Year:	2010	State Funds from TxDOT:	\$6,930
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$44,650
Amendment Date:	08/2011	Total Project Cost (YOE):	\$44,650
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2010	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$41,148
Apportionment Year:	2011	State Funds from TxDOT:	\$6,287
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$51,435
Amendment Date:	08/2011	Total Project Cost (YOE):	\$51,435
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2011	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$864,398
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$216,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,080,498
Amendment Date:	08/2011	Total Project Cost (YOE):	\$1,080,498
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$247,654
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$61,914
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$309,568
Amendment Date:	08/2011	Total Project Cost (YOE):	\$309,568
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$12,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$62,500
Amendment Date:	08/2011	Total Project Cost (YOE):	\$62,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$25,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$125,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$125,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$479,006
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$479,006
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$958,012
Amendment Date:	08/2011	Total Project Cost (YOE):	\$958,012
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$11,872
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$2,968
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$14,840
Amendment Date:	08/2011	Total Project Cost (YOE):	\$14,840
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$4,186
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$1,047
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$5,233
Amendment Date:	08/2011	Total Project Cost (YOE):	\$5,233
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$29,436
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF ADA VEHICLE EQUIPMENT	Other Funds:	\$7,359
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$36,795
Amendment Date:	08/2011	Total Project Cost (YOE):	\$36,795
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	MANAGEMENT AND OPERATIONS PLANNING	Other Funds:	\$6,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$30,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$665,990
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$136,408
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$802,398
Amendment Date:	08/2011	Total Project Cost (YOE):	\$802,398
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	20200.00	Federal Funding Category:	RTR FUNDS
MTP Reference:	F3-010, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$2,448,000
Project Description:	TRANSIT OPERATIONS REGIONAL COORDINATION	Other Funds:	\$362,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$2,810,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$2,810,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2011 Total Cost of Project (YOE):	\$7,947,579

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0233 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.09, 12006.09, 12008.09

NCTCOG TIP Page Number(s): VII-250, VII-251

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

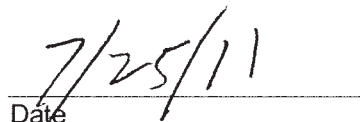
Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG


Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0233--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$77,000	\$61,600	\$10,010	\$5,390
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$54,698	\$43,758	\$7,111	\$3,829
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$776,760	\$388,580	\$194,190	\$194,190
					\$908,458	\$483,738	\$211,311	\$203,409

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12003.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
					\$568,650	\$297,720	\$54,836	\$216,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0234 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.10, 12006.10, 12008.10

NCTCOG TIP Page Number(s): VII-251, VII-252

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0234-FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12003.10	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$79,000	\$63,200	\$10,270	\$5,530
12006.10	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$57,432	\$45,946	\$7,466	\$4,020
12008.10	5307	OPERATING ASSISTANCE	OPERATING	\$815,596	\$407,798	\$203,899	\$203,899
				\$952,028	\$516,944	\$221,635	\$213,449

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUISIT
12003.10	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12006.10	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,650	\$35,720	\$6,930	\$2,000	DECREASE FUNDING
12008.10	5307	OPERATING ASSISTANCE	OPERATING	\$524,000	\$262,000	\$47,906	\$214,094	DECREASE FUNDING
				\$568,650	\$297,720	\$54,836	\$216,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0235 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.11, 12006.11, 12008.11

NCTCOG TIP Page Number(s): VII-252, VII-253

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE GRAND CONNECTION--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFVA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

THE GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0235--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBANIZED AREA)

CURRENTLY APPROVED:

FUNDING PROGRAM		PROJECT DESCRIPTION		PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
FY	FUNDING PROGRAM	FY	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
2003 11	5307	2011	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$78,073	\$64,800	\$10,530	\$2,743
2006 11	5307	2011	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$80,935	\$48,244	\$7,839	\$4,222
2008 11	5307	2011	OPERATING ASSISTANCE	OPERATING	\$524,000	\$282,000	\$47,906	\$214,094
					\$662,378	\$375,044	\$66,275	\$221,059

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

FUNDING PROGRAM		PROJECT DESCRIPTION		PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
FY	FUNDING PROGRAM	FY	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
2003 11	5307	2011	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
2006 11	5307	2011	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$51,435	\$41,148	\$6,287	\$4,000	DECREASE FUNDING
2008 11	5307	2011	OPERATING ASSISTANCE	OPERATING	\$524,000	\$282,000	\$47,906	\$214,094	NO CHANGE
					\$575,435	\$303,148	\$54,193	\$218,094	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0230 STIP Revision Required?: YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12465.08, 12466.08, 12467.08, 12468.08, 12469.08, 12479.08, 12558.08

NCTCOG TIP Page Number(s): VII-241, VII-242, VII-243,

MTP Reference(s): TR3-001, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) PROGRAM OF PROJECTS/MODIFICATION 2011-0230--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DENTON-LEWISVILLE UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUIREMENT
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100	NO CHANGE
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914	NO CHANGE
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500	NO CHANGE
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000	NO CHANGE
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$988,012	\$479,006	\$0	\$479,006	NO CHANGE
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968	NO CHANGE
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047	NO CHANGE
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359	NO CHANGE
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000	NO CHANGE
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$832,488	\$665,990	\$0	\$166,498	DELETE PROJECT
					\$3,454,934	\$2,476,542	\$0	\$978,392	ADD PROJECT

REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUIREMENT
12416.08	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,080,498	\$864,398	\$0	\$216,100	NO CHANGE
12417.08	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$309,568	\$247,654	\$0	\$61,914	NO CHANGE
12418.08	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$62,500	\$50,000	\$0	\$12,500	NO CHANGE
12419.08	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$125,000	\$100,000	\$0	\$25,000	NO CHANGE
12465.08	2011	5307	OPERATING ASSISTANCE	OPERATING	\$988,012	\$479,006	\$0	\$479,006	NO CHANGE
12466.08	2011	5307	ACQUISITION OF HARDWARE	CAPITAL	\$14,840	\$11,872	\$0	\$2,968	NO CHANGE
12467.08	2011	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$5,233	\$4,186	\$0	\$1,047	NO CHANGE
12468.08	2011	5307	ACQUISITION OF ADA VEHICLE EQUIPMENT	CAPITAL	\$36,795	\$29,436	\$0	\$7,359	NO CHANGE
12469.08	2011	5307	MANAGEMENT AND OPERATIONS PLANNING	PLANNING	\$30,000	\$24,000	\$0	\$6,000	NO CHANGE
12479.08	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.08	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$802,398	\$665,990	\$0	\$136,408	ADD PROJECT
					\$3,424,844	\$2,476,542	\$0	\$948,302	ADD PROJECT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-ES1, RTR 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0253 STIP Revision Required?: YES

NCTCOG Project Code(s): 20200

NCTCOG TIP Page Number(s): VII-294

MTP Reference(s): F3-010, TR3-008

TXDOT Control Section Job Number(s): 0918-00-993, 0918-00-174

Original Project Scope and Location: NCTCOG - SUSTAINABILITY FOR TRANSIT - TRANSIT OPERATIONS REGIONAL COORDINATION

Original Funded Amount: FY2010-\$1,000,000 TOTAL (\$1,000,000 DFW RTR-ES1) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$1,810,000 TOTAL (\$1,448,000 RTR 161-DA2 AND \$362,000 LOCAL MATCH) FOR A REVISED FUNDING ABOUT OF \$2,810,000 TOTAL (\$1,448,000 RTR 161-DA2, \$1,000,000 RTR 121-ES1 FUNDS, AND \$362,000 LOCAL MATCH); AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/11
Date

Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2011 - 2014 Transportation Improvement Program

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	107,133,577	25,433,516	132,567,093	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K			0						
3 Sec. 5309 - Discretionary	9,970,260	2,374,898	12,345,158						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,076,510	291,789	2,368,299	585,761	146,440	732,201	585,761	146,440	732,201
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,071,269	3,144,123	7,215,392						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,600,760	334,272	1,935,032						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$124,852,376	\$31,578,598	\$156,430,974	\$18,224,312	\$4,597,330	\$22,821,642	\$18,224,312	\$4,597,330	\$22,821,642
Transportation Development Credits									
Requested			\$108,491			\$88,491			\$0
Awarded			\$119,465			\$119,465			\$0

All Figures in Year of Expenditure (YOE) Dollars

Current as of 08/2011

All Figures in Year of Expenditure (YOE) Dollars

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	160,049,230	38,786,186	198,835,416
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Discretionary				9,970,260	2,374,898	12,345,158
4 Sec. 5310 - Elderly & Individuals w/Disabilities	585,761	146,440	732,201	3,833,793	731,109	4,564,902
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		0
6 Sec. 5316 - JARC >200K				4,071,269	3,144,123	7,215,392
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				1,600,760	334,272	1,935,032
10 Sec. 5317 - New Freedom <200K				0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other				0	0	0
Total Funds	18,224,312	4,597,330	22,821,642	\$179,525,312	\$45,370,588	\$224,895,900
Transportation Development Credits						
Requested			\$0			\$196,982
Awarded			\$0			\$119,465

**Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2011 - 2014 Transportation Improvement Program**

Current as of 08/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	271,615,411	53,591,488	325,206,899	52,601,985	13,150,502	65,752,487	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	3,936,916	2,690,137	6,627,053	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	539,559,436	312,279,426	851,838,862	96,130,288	55,332,873	151,463,161	96,130,288	55,332,873	151,463,161
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,854,840	550,981	4,405,821	991,360	247,840	1,239,200	991,360	247,840	1,239,200
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	7,644,066	6,519,702	14,163,768			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	3,362,727	1,548,127	4,910,854			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other		3,222,000	3,222,000			0			0
Total Funds	\$829,973,396	\$380,401,861	\$1,210,375,257	\$150,482,504	\$68,920,933	\$219,403,437	\$150,482,504	\$68,920,932	\$219,403,436
Transportation Development Credits Requested			\$84,150			\$0			\$0
Transportation Development Credits Awarded			\$284,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	429,421,366	93,042,992	522,464,358
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	6,213,529	3,259,291	9,472,820
3 Sec. 5309 - Discretionary	113,680,734	104,799,275	218,480,009	845,500,746	527,744,447	1,373,245,193
4 Sec. 5310 - Elderly & Individuals w/Disabilities	991,360	247,840	1,239,200	6,828,920	1,294,501	8,123,421
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	7,644,066	6,519,702	14,163,768
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	3,362,727	1,548,127	4,910,854
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	3,222,000	3,222,000
Total Funds	\$168,032,950	\$118,387,334	\$286,420,284	\$1,298,971,354	\$636,631,060	\$1,935,602,414
Transportation Development Credits Requested			\$0			\$84,150
Transportation Development Credits Awarded			\$0			\$284,000