

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

## **Paris District**

## **August Quarterly Revisions**

August - 2011

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (August 2011 revisions)**

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark -Tex Council of Governments	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,964
		State Funds from TxDOT	0
		Other Funds	22,491
Apportionment Year	2011	Fiscal Year Cost	<b>\$112,455</b>
Project Phase			
Brief Project Description		Total Project Cost	\$112,455
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,316
		State Funds from TxDOT	0
		Other Funds	329
Apportionment Year	2011	Fiscal Year Cost	<b>\$1,645</b>
Project Phase			
Brief Project Description		Total Project Cost	\$1,645
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Senior Center Resources and Public Transp	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,083
		State Funds from TxDOT	0
		Other Funds	9,271
Apportionment Year	2011	Fiscal Year Cost	<b>\$46,354</b>
Project Phase			
Brief Project Description		Total Project Cost	\$46,354
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (August 2011 revisions)**

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$73,950
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	18,488
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$92,438</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$92,438</b>
	Preventive Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>See 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$8,350
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	2088
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$10,438</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Acquisition of software	<b>Total Project Cost</b>	<b>\$10,438</b>
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,750
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	937
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$4,687</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital purchase of ADA vehicle equipment	<b>Total Project Cost</b>	<b>\$4,687</b>
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>See 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (August 2011 revisions)**

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,500
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	625
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$3,125
<b>Brief Project Description</b>	Purchase of shop equipment	<b>Total Project Cost</b>	\$3,125
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$605,050
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$800,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$1,405,050
<b>Brief Project Description</b>	Funds to provide Job Access Reverse Commute employemnt transportation to workers of an Chicasaw Nation Employment center.	<b>Total Project Cost</b>	\$1,405,050
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary  
Paris District Transit TIP**

**FY 2011 - 2014 Transportation Improvement Program (July 2011 Revisions)**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/25/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	216,913	54,228	271,141	199,004	49,751	248,755	199,004	49,751	248,755
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	605,050	800,000	1,405,050			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$821,963</b>	<b>\$854,228</b>	<b>\$1,676,191</b>	<b>\$199,004</b>	<b>\$49,751</b>	<b>\$248,755</b>	<b>\$199,004</b>	<b>\$49,751</b>	<b>\$248,755</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	199,004	49,751	248,755	813,925	203,481	1,017,406
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	605,050	800,000	1,405,050
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$199,004</b>	<b>\$49,751</b>	<b>\$248,755</b>	<b>\$1,418,975</b>	<b>\$1,003,481</b>	<b>\$2,422,456</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0