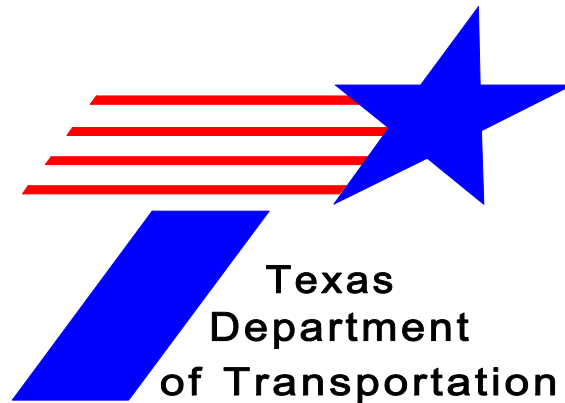


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

## **Pharr District**

## **August Quarterly Revisions**

August - 2011

**FY 2011 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 1,563,237
		State Funds from TxDOT:	\$ -
Apportionment Year	2008	Other Funds	\$ 390,809
Project Phase:		Fiscal Year Cost	\$ 1,954,046
Brief Project Description:	CITY OF EDINBURG TOD PEDESTRIAN IMPROVEMENTS	Total Project Cost (YOE)	\$ 1,954,046
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: ADDED	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM11	Federal (FTA) Funds	\$ 272,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2009 (\$248,738) / 2010 (\$23,262)	Other Funds	\$ 68,000
Project Phase:		Fiscal Year Cost	\$ 340,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 340,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 400,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2007	Other Funds	\$ 100,000
Project Phase:		Fiscal Year Cost	\$ 500,000
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Total Project Cost (YOE)	\$ 500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 400,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2008	Other Funds	\$ 100,000
Project Phase:		Fiscal Year Cost	\$ 500,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 3,105,405
		State Funds from TxDOT:	\$ -
Apportionment Year	2007 (\$2,400,000) / 2008 (\$705,405)	Other Funds	\$ 776,351
Project Phase:		Fiscal Year Cost	\$ 3,881,756
Brief Project Description:	CONSTRUCTION OF NORTH TRANSFER STATION	Total Project Cost (YOE)	\$ 3,881,756
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)	

**FY 2011 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPDJARC11	Federal (FTA) Funds	\$ 1,583,154
Apportionment Year	09 (694,377) / '10 (\$796,834) / '11 (\$91,943)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,583,154
Brief Project Description:	SERVICE RESTRUCTURING AND EXPANSION	Fiscal Year Cost	\$ 3,166,308
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,166,308
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPDJARC11	Federal (FTA) Funds	\$ 135,480
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 34,620
Brief Project Description:	TRAVEL TRAINING PROGRAM	Fiscal Year Cost	\$ 170,100
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 170,100
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPDJARC11	Federal (FTA) Funds	\$ 57,821
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 22,301
Brief Project Description:	VANPOOL PROGRAM	Fiscal Year Cost	\$ 80,122
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 80,122
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF EDINBURG	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPONF11	Federal (FTA) Funds	\$ 280,002
Apportionment Year	2009 (\$203,875) / 2010 (\$76,127)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 70,001
Brief Project Description:	EAST SH 107 REHABILITATION / PEDESTRIAN ACCESSIBILITY	Fiscal Year Cost	\$ 350,003
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 350,003
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING**  
**HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 64,000
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost	\$ 80,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 80,000
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 80,000
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 20,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 100,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 100,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Fiscal Year Cost	\$ 40,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 40,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 2,741,024
Apportionment Year	2009 (\$1,836,331) / 2010 (\$904,693)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 685,256
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 3,426,280
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,426,280
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 4,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,200
Brief Project Description:	AC Recycler	Fiscal Year Cost	\$ 5,200
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 937,900
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 192,100
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Fiscal Year Cost	\$ 1,130,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,392,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2009 (\$200,923) / 2010 (\$199,077)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,145,200
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
Brief Project Description:	PREVENTIVE MAINTENACE	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 500,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 64,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost	\$ 80,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 80,000
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 5,153,018
Apportionment Year	2010 (\$528,130) / 2011 (\$2,732,694) / 2012 (\$1,892,194)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,288,255
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 6,441,273
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 6,441,273
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 100,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 25,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 125,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 125,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 281,600
Brief Project Description:	CAPITAL - MID-VALLEY TRANSFER STATION (HUB)	Fiscal Year Cost	\$ 1,081,600
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,081,600
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 4,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,408
Brief Project Description:	Office Furniture	Fiscal Year Cost	\$ 5,408
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,408
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$430,873
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 151,667
Brief Project Description:	CAPITAL - SECURITY SYSTEMS FOR MID VALLEY HUB (CAMERAS & SOFTWARE)	Fiscal Year Cost	\$ 582,540
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 582,540
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 160,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 40,000
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,520,128
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
Brief Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 500,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2010 (\$330,500) / 2011 (\$469,500)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 844,800
Brief Project Description:	CONSTRUCTION- INTERMODAL MULTI-USE FACILITY PHASE 1	Fiscal Year Cost	\$ 3,244,800
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,804,800
Amendment Date & Action	7/21/11 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	



**FY 2014 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Fiscal Year Cost	\$ 40,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 40,000
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 64,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost	\$ 80,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 80,000
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 4,818,388
Apportionment Year	2013 (\$1,216,194) / 2014 (\$3,602,194)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,204,597
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 6,022,985
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 6,022,985
Amendment Date & Action	7/21/11 :: ADDED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ 1,600,000
Apportionment Year	2011 (\$679,914) / 2012 (\$920,086)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 649,728
Brief Project Description:	CAPITAL - MID-VALLEY INTERMODAL FACILITY	Fiscal Year Cost	\$ 2,249,728
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,249,728
Amendment Date & Action	7/21/2011 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ 48,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 19,492
Brief Project Description:	CAPITAL - FURNITURE FOR INTERMODAL FACILITY	Fiscal Year Cost	\$ 67,492
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 67,492
Amendment Date & Action	7/21/2011 :: REMOVED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 1,600,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 400,000
Brief Project Description:	CONSTRUCTION- BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,520,128
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION- HYBRID	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING  
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOE14	Federal (FTA) Funds	\$ 800,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2012 (\$790,000) / 2013 (\$10,000)	Other Funds	\$ 200,000
Project Phase:		Fiscal Year Cost	\$ 1,000,000
Brief Project Description:	TRANSIT ENHANCEMENTS	Total Project Cost (YOE)	\$ 1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7/21/11 :: MODIFIED	Trans. Deve Credits Awarded (Date & Amount)	

**Transit Financial Summary**  
**Hidalgo MPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	6,127,523	2,000,730	8,128,253	5,902,924	1,902,206	7,805,130	6,829,018	2,176,105	9,005,123
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	490,000	122,500	612,500	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,583,154	1,640,075	3,223,229	803,668	0	803,668	803,668	0	803,668
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	280,002	70,001	350,003	136,278	0	136,278	136,278	0	136,278
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$8,480,679</b>	<b>\$3,833,306</b>	<b>\$12,313,985</b>	<b>\$6,842,870</b>	<b>\$1,902,206</b>	<b>\$8,745,076</b>	<b>\$7,768,964</b>	<b>\$2,176,105</b>	<b>\$9,945,069</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,794,388	2,667,447	11,461,835	27,653,853	8,746,488	36,400,341
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	490,000	122,500	612,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	3,994,158	1,640,075	5,634,233
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	0	136,278	688,836	70,001	758,837
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$9,734,334</b>	<b>\$2,667,447</b>	<b>\$12,401,781</b>	<b>\$32,826,847</b>	<b>\$10,579,064</b>	<b>\$43,405,911</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0