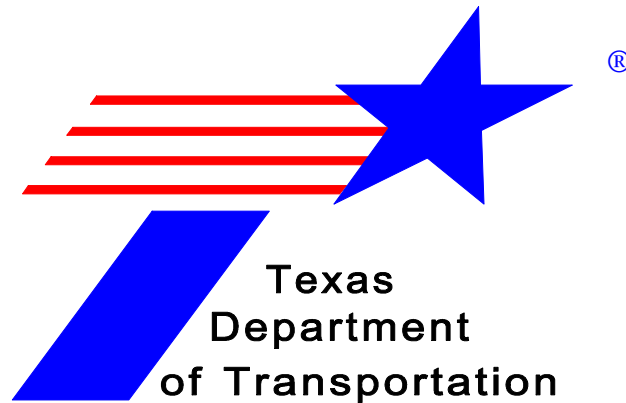


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Corpus Christi District

August 2012 Quarterly Revisions

August – 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	KLEBERG	0102-04-096	US 77	C			\$ 9,000,000
LIMITS FROM NUECES CO. LINE						REVISION DATE: 08/2012	
LIMITS TO: FM 1898						MPO PROJ NUM:	
PROJECT CONSTRUCT MAINLANES AND PARTIAL FRONTAGE ROADS						FUNDING CAT(S): 12	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 441,000	\$ 9,000,000	12-STRAT PRIOR:	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 9,000,000 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 9,000,000
CONST COST:	\$ 9,000,000						
CONST ENG:	\$ 539,100						
CONTING:	\$ 234,000						
IND COSTS:	\$ 723,600						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 11,297,700						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	0102-03-081	US 77	C			\$ 40,000,000
LIMITS FROM FM 3354						REVISION DATE: 08/2012	
LIMITS TO: KLEBERG CO. LINE						MPO PROJ NUM:	
PROJECT CONSTRUCT MAIN LANES AND OVERPASSES						FUNDING CAT(S): 12	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,960,000	\$ 40,000,000	12-STRAT PRIOR:	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 40,000,000 *
ROW PURCHASE:	\$ 6,025,241		TOTAL:	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 40,000,000
CONST COST:	\$ 40,000,000						
CONST ENG:	\$ 1,900,000						
CONTING:	\$ 1,104,000						
IND COSTS:	\$ 3,216,000						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 56,845,241						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	0102-03-082	US 77	C			\$ 11,000,000
LIMITS FROM CR 16						REVISION DATE: 08/2012	
LIMITS TO: FM 3354						MPO PROJ NUM:	
PROJECT CONSTRUCT MAIN LANES AND OVERPASSES						FUNDING CAT(S): 12	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 539,000	\$ 11,000,000	12-STRAT PRIOR:	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 11,000,000 *
ROW PURCHASE:	\$ 9,105,420		TOTAL:	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 11,000,000
CONST COST:	\$ 11,000,000						
CONST ENG:	\$ 658,900						
CONTING:	\$ 286,000						
IND COSTS:	\$ 884,400						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 22,913,720						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Corpus Christi District - District 16
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$621,077	\$621,077	\$4,208,523	\$4,208,523	\$38,899,380	\$38,899,380	\$0	\$0	\$43,728,980	\$43,728,980
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,185,346	\$1,185,346	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185,346	\$1,185,346
10	Supplemental Transportation Projects	\$4,354,801	\$4,354,801	\$8,949,477	\$8,949,477	\$2,059,410	\$2,059,410	\$0	\$0	\$15,363,688	\$15,363,688
11	District Discretionary	\$888,662	\$888,662	\$0	\$0	\$0	\$0	\$0	\$0	\$888,662	\$888,662
12	Strategic Priority	\$0	\$0	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Total		\$7,049,886	\$7,049,886	\$73,158,000	\$73,158,000	\$40,958,790	\$40,958,790	\$0	\$0	\$121,166,676	\$121,166,676

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$5,143,047	\$55,159,582	\$1,520,000	\$0	\$61,822,629
State	\$966,047	\$13,789,895	\$539,410	\$0	\$15,295,352
Local Match	\$621,077	\$0	\$0	\$0	\$621,077
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$4,208,523	\$38,899,380	\$0	\$43,107,903
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Texas Historical Comm.	\$108,001	\$0	\$0	\$0	\$108,001
Other - City of Aransas Pass	\$82,645	\$0	\$0	\$0	\$82,645
Other - City of Rockport	\$129,069	\$0	\$0	\$0	\$129,069
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$7,049,886	\$73,158,000	\$40,958,790	\$0	\$121,166,676