

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **El Paso District**

# **August 2012 Quarterly Revisions**

August – 2012



## El Paso Metropolitan Planning Organization

### Transportation Policy Board

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City Manager, City of El Paso

### **Roy Gilyard**

Executive Director

August 3, 2012

Mr. Bob Bielek, P.E., District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

RE: Revisions to the 2011-2014 Mission Transportation Improvement Program (TIP) for inclusion in the August 2012 Statewide Transportation Improvement Program (STIP)

Dear Mr. Bielek:

Enclosed are revised TIP pages for inclusion into the 2011-2014 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Mission 2035 Metropolitan Transportation Plan (MTP), and the Mission 2011-2014 TIP at its July 6, 2012 and August 3, 2012 meetings.

#### Highway Projects:

Amend the Mission 2035 MTP and the Mission 2011-2014 TIP to:

1. Move the IH-10 Eastbound Exit Ramp project (MPO ID# I034X-MOD/CSJ 2121-03-131) with limits of Hammett St. to US 54, from Fiscal Year (FY) 2015 to FY 2013; at a cost of \$4,655,875 and identifying \$300,000 for preliminary engineering. This project is funded with Category 10- Federal Earmark funds;
2. Add the Interchange Operational Improvements at IH-10/Paseo Del Norte project (MPO ID# A128X/CSJ 0924-06-432) with limits to extend from IH-10 to North Resler Dr, to include right turn lanes, continuous illumination, intersection improvements, signal work, and landscaping in FY 2013 at a cost of \$2,918,003. This project is funded with Category 10 – Federal Earmark funds;
3. To reduce the funding on the I-10 Corridor Aesthetics Improvement project (MPO ID# E003A/CSJ 2121-01-080 in FY 2012 from Loop 375 (TransMountain) to Loop 375 (Americas) from \$10,265,000 (of which \$10M is Category 2 and \$265,000 is Category 10) to \$300,000 of Category 2;
4. Add the I-10 at Airway Aesthetics project (MPO ID# E003C/CSJ 2121-03-153) in FY 2013 at a cost of \$9,965,000 (\$9,700,000 from Category 2 funds and \$265,000 from Category 10)
5. Amend the Manuel F. Aguilera project (MPO ID# A522C-MOD/CSJ 0924-06-311) to combine overpass at SH 20 (with limits to .35 miles south of SH 20), and build 2-lane roadway to IH-10 at O.T. Smith Road, in FY 2013.

6. Program \$37.5 Million from Category 12 (Cat. 12) in FY 2012 to the IH-10 Loop 375 (Americas) Interchange project (MPO ID# I007E/CSJ 2121-04-089 = \$27,550,000 & 2121-04-091 = \$9,950,000) for the construction of two direct connector ramps.
7. Program \$37 Million from Category 12 (Cat. 12) in FY 2013 to the IH-10 Loop 375 (Americas) Interchange project (MPO ID# I007F/CSJ 2121-04-908 = \$27,050,000 & 2121-04-909 = \$9,950,000) for the construction of two direct connector ramps.
8. Construction of State SPUR 1966 Project (MPO ID# A523X-MOD/CSJ 3628-01-001), 4-lane divided arterial from US 85 (Paisano) with roundabout connection to Schuster Avenue, using Proposition 14 funds, at a cost of \$50,700,199;
9. I-10 at Loop 375 Braided Ramp project (MPO ID# I058X/CSJ2121-04-900) , using Proposition 14 funds, at a cost of \$7,000,000;
10. Intersection Improvements (8 of 15) project (MPO ID# M077X/CSJ 0924-06-437) , using Proposition 14 funds, at a cost of \$1,000,000;
11. Video Surveillance and Count Stations Phase 2 project (MPO ID# M025B/CSJ 0924-06-379, using Proposition 14 funds, at a cost of \$1,632,800.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,



Roy Gilyard  
Executive Director

Enclosures

cc: Eduardo Calvo, TXDOT-EI Paso  
Art Estrada, TXDOT-EI Paso  
George Acosta, City of El Paso-DOT



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-089	I-10	C,E	EL PASO	TXDOT	\$27,550,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB</b>					REVISION DATE:	08/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					MPO PROJECT ID:	I007E-1
LIMITS TO:						FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR WB TO SB					MTP REFERENCE:	I007E-1
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,000,000	<b>Cost of Approved Phases:</b> <b>\$27,550,000</b>	Cat	12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$22,040,000	\$5,510,000	\$0	\$0	\$0	\$27,550,000
Construction:	\$25,550,000									
Construction Engineering	\$1,249,395									
Contingencies:	\$319,375									
Indirects:	\$3,219,300									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$32,338,070</b>		<b>Fund by Share</b>	<b>\$22,040,000</b>	<b>\$5,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,550,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-091	I-10	C,E,R	EL PASO	TXDOT	\$9,950,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB</b>					REVISION DATE:	08/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					MPO PROJECT ID:	I007E-2
LIMITS TO:						FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR EB TO SB					MTP REFERENCE:	I007E-2
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2012. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$750,000	<b>Cost of Approved Phases:</b> <b>\$9,950,000</b>	Cat	12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,200,000				\$7,960,000	\$1,990,000	\$0	\$0	\$0	\$9,950,000
Construction:	\$8,000,000									
Construction Engineering	\$391,200									
Contingencies:	\$100,000									
Indirects:	\$1,008,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$11,449,200</b>		<b>Fund by Share</b>	<b>\$7,960,000</b>	<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,950,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-01-080	I-10	E	EL PASO	GRRMA	\$300,000
<b>TIP PROJECT NAME:</b>	<b>IH-10 CORRIDOR AESTHETICS IMPROVEMENTS</b>					REVISION DATE:	08/2012
LIMITS FROM:	LOOP 375 (TRANS MOUNTAIN)					MPO PROJECT ID:	E003A
LIMITS TO:	LOOP 375 (JOE BATTLE / AMERICAS)					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	ENHANCEMENTS / LANDSCAPING					MTP REFERENCE:	E003A
REMARKS:	EXEMPT PROJECT. ELEMENT OF THE 2008 CMP. AMEND TO REDUCE COST FROM \$10,265,000 TO \$300,000 IN CAT2 FUNDS FOR PE ONLY					<b>Project History:</b> AMEND FY FROM 2011 TO FY 2012.	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$300,000	<b>Cost of Approved Phases:</b> <b>\$300,000</b>	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction:	\$0									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$300,000</b>		<b>Fund by Share</b>	<b>\$240,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-311	FM 3380	C,E	N/A	COUNTY EP	\$17,233,091
<b>TIP PROJECT NAME:</b>	<b>FM 3380 - MANUEL F. AGUILERA HWY</b>					REVISION DATE:	08/2012
LIMITS FROM:	0.35 MI S OF SH 20 ALAMEDA AVE.					<b>MPO PROJECT ID:</b>	<b>A522C-MOD</b>
LIMITS TO:	IH-10 AT O.T. SMITH ROAD					FUNDING CATEGORY:	CAT10-CBI & LCL
TIP DESCRIPTION:	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR					MTP REFERENCE:	A522C-MOD
REMARKS:	AMEND TO INCLUDE OVERPASS AT SH20/UPRR AND EXTEND LIMITS					<b>Project History:</b>	

NEW MISSION 2013-2016 TIP (PREVIOUSLY APPROVED IN 2011-2014 STIP)

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$804,978	<b>Cost of Approved Phases:</b> <b>\$17,233,091</b>	Cat	10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,585,737				\$13,786,473	\$0	\$0	\$3,446,618	\$0	\$17,233,091
Construction:	\$16,428,113									
Construction Engineering	\$775,489									
Contingencies:	\$1,120,151									
Indirects:	\$1,492,386									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$23,206,854</b>		<b>Fund by Share</b>	<b>\$13,786,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,446,618</b>	<b>\$0</b>	<b>\$17,233,091</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-432	SH 178	C,E	EL PASO	COEP	\$2,918,003
<b>TIP PROJECT NAME:</b>	<b>INTERCHANGE OPERATIONAL IMPROVEMENTS AT I-10/PASEO DEL NORTE</b>					REVISION DATE:	08/2012
LIMITS FROM:	I-10					<b>MPO PROJECT ID:</b>	<b>A128X</b>
LIMITS TO:	NORTH RESLER DR.					FUNDING CATEGORY:	CAT10-EARMARK
TIP DESCRIPTION:	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.					MTP REFERENCE:	A128X
REMARKS:	AMEND TO ADD IN FY 2013 TO MISSION 11-14 TIP					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$136,303	<b>Cost of Approved Phases:</b> <b>\$2,918,003</b>	Cat	10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$2,334,402	\$0	\$0	\$583,601	\$0	\$2,918,003
Construction:	\$2,781,700									
Construction Engineering	\$142,982									
Contingencies:	\$36,475									
Indirects:	\$367,668									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,465,128</b>		<b>Fund by Share</b>	<b>\$2,334,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583,601</b>	<b>\$0</b>	<b>\$2,918,003</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-131	IH 10	C,E	EL PASO	TXDOT	\$4,655,875
<b>TIP PROJECT NAME:</b>	<b>I-10 EASTBOUND EXIT RAMP</b>					REVISION DATE:	08/2012
LIMITS FROM:	HAMMETT ST.					<b>MPO PROJECT ID:</b>	<b>I034X-MOD</b>
LIMITS TO:	US 54					FUNDING CATEGORY:	CAT10-EARMARK
TIP DESCRIPTION:	RECONSTRUCT EXIT RAMP EASTBOUND					MTP REFERENCE:	I034X-MOD
REMARKS:	AMEND PROJECT TO MISSION 11-14 TIP IN FY 2013. AMEND FROM FY 2015 TO FY 2013 MISSION 13-16 TIP					<b>Project History:</b>	

NEW MISSION 2013-2016 TIP

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$300,000	<b>Cost of Approved Phases:</b> <b>\$4,655,875</b>	Cat	10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Construction:	\$4,355,875									
Construction Engineering	\$297,044									
Contingencies:	\$60,060									
Indirects:	\$586,640									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$5,599,619</b>		<b>Fund by Share</b>	<b>\$3,724,700</b>	<b>\$931,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,655,875</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-908	I-10	C,E	EL PASO	TXDOT	\$27,050,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: SB TO EB</b>					REVISION DATE:	08/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					<b>MPO PROJECT ID:</b>	<b>I007F-1</b>
LIMITS TO:						FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR SB TO EB					MTP REFERENCE:	I007F-1
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2013. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$2,000,000	<b>\$27,050,000</b>								
Right Of Way:	\$0				\$21,640,000	\$5,410,000	\$0	\$0	\$0	\$27,050,000
Construction:	\$25,050,000									
Construction Engineering	\$1,224,945									
Contingencies:	\$313,125									
Indirects:	\$3,156,300									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$31,744,370</b>		<b>Fund by Share</b>		<b>\$21,640,000</b>	<b>\$5,410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,050,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-909	I-10	C,E,R	EL PASO	TXDOT	\$9,950,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: NB TO EB</b>					REVISION DATE:	08/2012
LIMITS FROM:	I-10 AT LOOP 375 (AMERICAS)					<b>MPO PROJECT ID:</b>	<b>I007F-2</b>
LIMITS TO:						FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTOR NB TO EB					MTP REFERENCE:	I007F-2
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2013. PROJECT CONTINGENT ON AUG 2012 TTC APPROVAL					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	12	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$750,000	<b>\$9,950,000</b>								
Right Of Way:	\$1,200,000				\$7,960,000	\$1,990,000	\$0	\$0	\$0	\$9,950,000
Construction:	\$8,000,000									
Construction Engineering	\$391,200									
Contingencies:	\$100,000									
Indirects:	\$1,008,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$11,449,200</b>		<b>Fund by Share</b>		<b>\$7,960,000</b>	<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,950,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-153	I-10	C,E	EL PASO	GRRMA	\$9,965,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT AIRWAY AESTHETICS</b>					REVISION DATE:	08/2012
LIMITS FROM:	GERONIMO					<b>MPO PROJECT ID:</b>	<b>E003C</b>
LIMITS TO:	HAWKINS					FUNDING CATEGORY:	CAT2 & CAT10-KTXB
TIP DESCRIPTION:	AESTHETICS AT AIRWAY INTERSECTIONS TO INCLUDE: FENCING, LANDSCAPING AND TREATMENTS ON STRUCTURES.					MTP REFERENCE:	E003C
REMARKS:	EXEMPT PROJECT. ELEMENT OF THE 2008 CMP. AMEND TO ADD TO FY 2013 IN MISSION 11-14 TIP					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	2M	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$200,000	<b>\$9,965,000</b>								
Right Of Way:	\$0				\$7,760,000	\$1,940,000	\$0	\$0	\$0	\$9,700,000
Construction:	\$9,765,000									
Construction Engineering	\$0				\$212,000	\$53,000	\$0	\$0	\$0	\$265,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$9,965,000</b>		<b>Fund by Share</b>		<b>\$7,972,000</b>	<b>\$1,993,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,965,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
TX DIST. 24	EP	3628-01-001	SS 1966	C,E,R	EL PASO	TXDOT	\$50,700,199		
<b>TIP PROJECT NAME:</b>	<b>STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)</b>					REVISION DATE:	08/2012		
LIMITS FROM:	US 85 PAISANO DR.					MPO PROJECT ID:	A523X-MOD		
LIMITS TO:	SCHUSTER AVE.					FUNDING CATEGORY:	CAT3-PROP14		
TIP DESCRIPTION:	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.					MTP REFERENCE:	A523X-MOD		
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 TIP IN FY 2013					<b>Project History:</b>			
<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$3,450,000	<b>Cost of Approved Phases:</b> <b>\$50,700,199</b>	Cat 3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,000,000			\$0	\$50,700,199	\$0	\$0	\$0	\$50,700,199
Construction:	\$45,250,199								
Construction Engineering	\$2,212,735								
Contingencies:	\$565,627								
Indirects:	\$5,701,525								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$59,180,086</b>		<b>Fund by Share</b>	<b>\$0</b>	<b>\$50,700,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,700,199</b>
TX DIST. 24	EP	2121-04-092	IH-10	C	EL PASO	TXDOT	\$7,000,000		
<b>TIP PROJECT NAME:</b>	<b>I-10 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS</b>					REVISION DATE:	08/2012		
LIMITS FROM:	I-10 AT LOOP 375					MPO PROJECT ID:	I058X		
LIMITS TO:	FM 659 ZARAGOZA ALONG I-10					FUNDING CATEGORY:	CAT3-PROP14		
TIP DESCRIPTION:	I-10 AT LOOP 375 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS					MTP REFERENCE:	I058X		
REMARKS:	AMEND TO MISSION 11-14 TIP IN FY 2013 AND MISSION 13-16 TIP IN FY 2013					<b>Project History:</b>			
<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$0	<b>Cost of Approved Phases:</b> <b>\$7,000,000</b>	Cat 3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction:	\$7,000,000								
Construction Engineering	\$328,300								
Contingencies:	\$209,300								
Indirects:	\$882,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,419,600</b>		<b>Fund by Share</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>
TX DIST. 24	EP	0924-06-379	CITYWIDE	C	EL PASO	COEP	\$1,632,800		
<b>TIP PROJECT NAME:</b>	<b>VIDEO SURVEILLANCE &amp; COUNT STATIONS PHASE 2</b>					REVISION DATE:	08/2012		
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M025B		
LIMITS TO:						FUNDING CATEGORY:	CAT3-PROP14		
TIP DESCRIPTION:	VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2					MTP REFERENCE:	M025B		
REMARKS:	EXEMPT PROJECT. AMEND FROM FY 2015 USING CAT 5 TO FY 2013 IN MISSION 13-16 TIP USING PROP14 (\$2B ALLOCATION) AND MOVE FROM FY 2012 TO FY 2013 IN MISSION 11-14 TIP USING PROP14 (\$2B ALLOCATION)					<b>Project History:</b>			
<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$0	<b>Cost of Approved Phases:</b> <b>\$1,632,800</b>	Cat 3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0			\$0	\$1,632,800	\$0	\$0	\$0	\$1,632,800
Construction:	\$1,632,800								
Construction Engineering	\$116,739								
Contingencies:	\$108,957								
Indirects:	\$136,819								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,995,315</b>		<b>Fund by Share</b>	<b>\$0</b>	<b>\$1,632,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,632,800</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-437	CS	C	EL PASO	COEP	\$1,000,000
<b>TIP PROJECT NAME:</b>	<b>INTERSECTION IMPROVEMENTS (REMAINING 8 OF 15 INTERSECTION IMPROVEMENTS)</b>					REVISION DATE:	08/2012
LIMITS FROM:	CITYWIDE					MPO PROJECT ID:	M077X
LIMITS TO:						FUNDING CATEGORY:	CAT3-PROP14
TIP DESCRIPTION:	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; AIRPORT/FOUNDERS; AIRPORT/CASSIDY					MTP REFERENCE:	M077X
REMARKS:	EXEMPT PROJECT. AMEND TO ADD TO MISSION 11-14 IN FY 2013 WITH PROP14 (\$2B ALLOCATION)					<p align="center"><b>Project History:</b></p> <p>NEW MISSION 2013-2016 TIP AMEND</p>	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	<b>\$1,000,000</b>			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering	\$63,800									
Contingencies:	\$12,900									
Indirects:	\$126,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$1,202,700</b>		<b>Fund by Share</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## **TIP Financial Summary and Backup Documentation**

1. TIP Financial Summary
2. MTP Financial Summary
3. MTP Project List
4. Project Summary
5. MPO Required FY 11-14 STIP Excel Information (not in PDF format)

**EL PASO MPO - District 24**  
**FY 2011 - 2014 Transportation Improvement Program Update**  
**Highway Financial Summary - Year of Expenditure Costs**  
**AUGUST 2012 STIP Amendments**

Monday, July 30, 2012

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$2,000,521	\$8,000,000	\$29,580,000	\$2,000,000	\$24,790,000	\$0	\$23,080,000	\$10,000,000	\$79,450,521
2M	Urban Area (Non- TMA) Corridor Projects	\$59,300,000	\$59,300,000	\$11,430,000	\$11,430,000	\$21,868,000	\$21,868,000	\$0	\$0	\$92,598,000	\$92,598,000
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Ldl funds)	\$227,202,549	\$227,202,549	\$19,500,000	\$19,500,000	\$95,188,249	\$95,188,250	\$0	\$0	\$286,143,536	\$286,143,536
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$3,547,927	\$4,366,304	\$4,705,696	\$4,882,073	\$0	\$0	\$3,408,772	\$3,480,000	\$11,662,395	\$12,728,377
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$4,056,370	\$4,056,370	\$16,978,898	\$16,978,898	\$8,273,237	\$8,933,625	\$9,983,602	\$10,380,000	\$39,448,826	\$40,505,612
8	Safety (includes Safe Routes to School \$9,037,190 in FY 2011)	\$7,607,461	\$13,941,361	\$0	\$0	\$0	\$0	\$0	\$0	\$7,607,461	\$13,941,361
9	Transportation Enhancements	\$0	\$0	\$3,172,043	\$3,172,043	\$0	\$0	\$0	\$0	\$3,172,043	\$3,172,043
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTB)	\$14,961,613	\$14,961,613	\$1,988,357	\$36,454,539	\$25,405,819	\$26,888,619	\$0	\$5,584,057	\$34,781,911	\$41,848,768
11	District Discretionary	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$2,040,000	\$0	\$2,500,000	\$9,000,000	\$13,540,000
12	Strategic Priority (Includes:425 Plan, CMAQ & STP Reconciliation)	\$5,182,950	\$5,182,950	\$51,046,974	\$53,855,890	\$41,366,050	\$42,740,969	\$500,000	\$1,980,000	\$25,072,055	\$30,735,890
SB 102	Strategy 102 Budget	\$0	\$0	\$11,500,000	\$11,500,000	\$2,106,750	\$2,106,750	\$0	\$0	\$13,606,750	\$13,606,750
<b>Total</b>		<b>\$321,858,870</b>	<b>\$331,011,668</b>	<b>\$137,321,968</b>	<b>\$196,353,443</b>	<b>\$196,208,105</b>	<b>\$224,556,213</b>	<b>\$13,892,374</b>	<b>\$47,004,057</b>	<b>\$533,092,977</b>	<b>\$628,270,858</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Participation	\$75,902,240	\$85,739,782	\$78,863,405	\$11,113,899	\$187,292,964
State Participation	\$17,147,265	\$15,029,046	\$15,509,682	\$375,275	\$32,203,593
Local Participation	\$1,606,816	\$5,553,140	\$4,540,019	\$2,403,200	\$13,846,134
CAT 3 - Local/State Contributions	\$75,736,549	\$0	\$702,250	\$0	\$81,024,536
CAT 3 - Prop 12 (State)	\$77,466,000	\$19,500,000	\$34,153,000	\$0	\$131,119,000
CAT 3 - Prop 14 (State)	\$74,000,000	\$0	\$60,332,999	\$0	\$74,000,000
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget (TXDOT)	\$0	\$11,500,000	\$2,106,750	\$0	\$13,606,750
<b>Total</b>	<b>\$321,858,870</b>	<b>\$137,321,968</b>	<b>\$196,208,105</b>	<b>\$13,892,374</b>	<b>\$533,092,977</b>

**EL PASO MPO**  
**Mission 2035 Metropolitan Transportation Plan (MTP) Update**  
**2010 - 2035 Financial Summary**

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
<b>TEXAS HIGHWAY FUNDING CATEGORIES</b>														
1 - Preventive Maintenance	\$ 10,000,000	\$ 1,933,195	\$ 10,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 6,390,000	\$ 30,120,000	\$ 59,325,000	\$ 162,888,195
1 - Rehabilitation	\$ -	\$ 67,326	\$ 19,190,000	\$ 18,400,000	\$ 16,690,000	\$ 17,440,000	\$ 20,370,000	\$ 22,670,000	\$ 19,430,000	\$ 18,400,000	\$ 24,620,000	\$ 67,153,333	\$ 106,333,333	\$ 350,763,993
2 - Metropolitan Area (TMA) Corridor Projects (Including CRRMA Bond Rev.)	\$ 5,000,000	\$ 59,300,000	\$ 11,430,000	\$ 21,868,000	\$ -	\$ 173,686,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,284,607
5 - CMAQ Improvements (Roadway)	\$ 5,021,831	\$ 3,547,927	\$ 4,882,073	\$ -	\$ 3,480,000	\$ 5,520,000	\$ 5,580,000	\$ 5,640,000	\$ 5,700,000	\$ 5,770,000	\$ 5,830,000	\$ 7,898,354	\$ 4,995,886	\$ 63,866,071
6 - Structures Replacement & Rehabilitation	\$ 7,873,480	\$ -	\$ -	\$ -	\$ -	\$ 4,585,000	\$ 1,923,077	\$ 1,923,077	\$ 1,923,077	\$ 1,923,077	\$ 1,923,077	\$ 9,615,385	\$ 19,230,769	\$ 50,920,018
7 - STP - Metropolitan Mobility/Rehabilitation	\$ 9,430,939	\$ 4,056,370	\$ 16,978,898	\$ 9,090,344	\$ 10,380,000	\$ 10,490,000	\$ 10,600,000	\$ 10,720,000	\$ 10,840,000	\$ 10,960,000	\$ 11,090,000	\$ 42,492,844	\$ 78,207,109	\$ 235,336,504
8 - Safety Projects	\$ 3,210,000	\$ 7,607,461	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 757,000	\$ 3,785,000	\$ 7,570,000	\$ 28,985,461
8 - Safe Routes to School	\$ -	\$ 9,037,190	\$ 3,172,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,209,233
9 - Transportation Enhancements Program	\$ 750,000	\$ 750,000	\$ 3,922,043	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,750,000	\$ 7,500,000	\$ 22,672,043
10 - Supplemental Transportation Projects	\$ -	\$ -	\$ -	\$ 1,816,650	\$ 95,700	\$ 1,208,170	\$ 1,608,170	\$ 1,208,170	\$ 1,208,170	\$ 1,208,170	\$ -	\$ -	\$ -	\$ 8,353,200
10 - Green Ribbon	\$ -	\$ 160,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,480
10 - Keep Texas Beautiful	\$ -	\$ -	\$ -	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000
11 - District Discretionary	\$ -	\$ -	\$ 9,000,000	\$ 2,040,000	\$ 2,500,000	\$ 20,749,794	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 12,533,335	\$ 25,066,670	\$ 84,389,799
12 - Strategic Priority (Includes 425 Plan and CMAQ & STP-MM RECON.)	\$ -	\$ 5,182,950	\$ 53,855,890	\$ 44,217,050	\$ 1,980,000	\$ 9,156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,391,890
Proposition 12 v1	\$ -	\$ 77,466,000	\$ -	\$ 7,534,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000,000
Proposition 12 v2 (MPO)	\$ -	\$ -	\$ 15,700,000	\$ 6,619,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,319,000
Proposition 12 v2 (TXDOT)	\$ -	\$ -	\$ 3,800,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,800,000
Proposition 14	\$ -	\$ 74,000,000	\$ -	\$ 60,333,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,333,000
ARRA Fund	\$ 97,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,200,000
ARRA Enhancement	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000
CBI Program	\$ 15,000,000	\$ 7,064,138	\$ 19,221,448	\$ -	\$ 5,488,357	\$ -	\$ 4,450,000	\$ 4,450,000	\$ 4,450,000	\$ 4,450,000	\$ 4,450,000	\$ -	\$ -	\$ 69,023,943
Earmark	\$ 6,917,067	\$ 13,986,995	\$ -	\$ 7,573,878	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,477,940
Transportation Reinvestment Zones	\$ 30,000,000	\$ 52,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ 142,700,000
Routine Maintenance	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 41,597,500	\$ 83,195,000	\$ 216,307,000
TXDOT Traffic Budget	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 12,503,846	\$ 62,519,230	\$ 125,038,460	\$ 325,099,996
Toll Revenue Bonding	\$ -	\$ -	\$ -	\$ 18,000,000	\$ -	\$ 21,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,400,000
City of El Paso (CIP)	\$ 17,000,000	\$ 17,850,000	\$ 18,742,500	\$ 19,679,625	\$ 20,663,606	\$ 21,696,787	\$ 22,781,626	\$ 23,920,707	\$ 25,116,743	\$ 26,372,580	\$ 27,691,209	\$ 160,661,978	\$ 660,339,358	\$ 1,062,516,718
City of El Paso (OP)	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 22,522,189	\$ 112,610,947	\$ 225,221,893	\$ 585,576,923
SIB Loan City of El Paso	\$ 20,005,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,005,000
Proposed POE funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,466,236	\$ -	\$ 45,023,588	\$ -	\$ 73,489,824
County of El Paso (Bridge and Road Fee) (Resurfacing and Maintenance)	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 2,275,272	\$ 11,376,360	\$ 22,752,720	\$ 59,157,072
R&B Project Specific	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000
EP County Bonds	\$ -	\$ 9,441,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,441,000
Town of Horizon City	\$ 150,000	\$ 157,800	\$ 166,006	\$ 174,638	\$ 183,719	\$ 193,272	\$ 203,323	\$ 213,895	\$ 225,018	\$ 236,719	\$ 249,028	\$ 1,453,387	\$ 4,285,561	\$ 7,892,366
Fort Bliss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800,000
BNSF Contribution (M304X)	\$ 385,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,708
Strategy 102 Budget	\$ -	\$ -	\$ 11,500,000	\$ 2,106,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,606,750
TIP Authorized PE	\$ -	\$ 572,004	\$ 833,000	\$ 414,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,819,162
Lcl Contribution	\$ -	\$ 13,595,549	\$ -	\$ 702,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,297,799
<b>Total TX Highway Revenues</b>	<b>\$ 286,664,832</b>	<b>\$ 404,097,192</b>	<b>\$ 249,161,708</b>	<b>\$ 294,352,150</b>	<b>\$ 114,979,190</b>	<b>\$ 354,443,437</b>	<b>\$ 123,534,003</b>	<b>\$ 126,763,657</b>	<b>\$ 184,910,815</b>	<b>\$ 153,804,589</b>	<b>\$ 131,871,121</b>	<b>\$ 612,591,241</b>	<b>\$ 1,516,061,761</b>	<b>\$ 4,535,238,044</b>
<b>Total CONSTRUCTION Project Costs</b>	<b>\$ 273,606,473</b>	<b>\$ 384,420,787</b>	<b>\$ 211,408,810</b>	<b>\$ 273,671,842</b>	<b>\$ 88,646,216</b>	<b>\$ 279,059,115</b>	<b>\$ 89,616,640</b>	<b>\$ 175,248,350</b>	<b>\$ 250,751,765</b>	<b>\$ 116,838,228</b>	<b>\$ 131,742,796</b>	<b>\$ 497,741,890</b>	<b>\$ 1,479,610,752</b>	<b>\$ 4,252,363,664</b>
FHWA to FTA Transfers	\$ 300,000	\$ 2,166,666	\$ 2,000,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,466,666
Local PE Cost	\$ 2,121,876	\$ 469,780	\$ 1,754,686	\$ 3,465,803	\$ 537,926	\$ 2,683,848	\$ 257,577	\$ -	\$ 2,237,460	\$ 1,462,660	\$ 110,457	\$ 5,470,918	\$ 8,541,463	\$ 20,764,384
State PE Cost	\$ -	\$ 4,664,249	\$ 858,691	\$ 449,076	\$ 87,648	\$ 4,728,934	\$ -	\$ 2,252,452	\$ 6,086,400	\$ 398,907	\$ 2,217,855	\$ 13,441	\$ 29,262,468	\$ 44,960,457
2011-2014 Construction cost includes Local and State ROW.														
Local ROW Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,925,262	\$ 367,968	\$ -	\$ 3,196,372	\$ 2,089,514	\$ 157,796	\$ 7,815,597	\$ 9,987,705	\$ 26,540,215
State ROW Cost	\$ -	\$ 18,963,449	\$ 11,500,000	\$ 2,809,000	\$ -	\$ 1,709,111	\$ -	\$ 3,033,558	\$ 8,535,039	\$ -	\$ 2,954,079	\$ 19,202	\$ 38,470,681	\$ 54,721,669
<b>Total Project Cost (Construction, PE, &amp; ROW)</b>	<b>\$ 273,606,473</b>	<b>\$ 384,420,787</b>	<b>\$ 211,408,810</b>	<b>\$ 273,671,842</b>	<b>\$ 88,646,216</b>	<b>\$ 291,106,269</b>	<b>\$ 90,242,186</b>	<b>\$ 180,534,359</b>	<b>\$ 270,807,036</b>	<b>\$ 120,789,309</b>	<b>\$ 137,182,984</b>	<b>\$ 511,061,048</b>	<b>\$ 1,565,873,069</b>	<b>\$ 4,399,350,389</b>
<b>Total TX Balance with Carry Over</b>	<b>\$ 13,058,359</b>	<b>\$ 32,734,764</b>	<b>\$ 70,487,662</b>	<b>\$ 84,975,274</b>	<b>\$ 104,081,979</b>	<b>\$ 165,765,723</b>	<b>\$ 199,425,508</b>	<b>\$ 145,654,805</b>	<b>\$ 62,954,957</b>	<b>\$ 98,059,750</b>	<b>\$ 92,905,683</b>	<b>\$ 202,251,474</b>	<b>\$ 162,427,870</b>	<b>\$ 162,427,870</b>

**EL PASO MPO**  
**Mission 2035 Metropolitan Transportation Plan (MTP) Update**  
**2010 - 2035 Financial Summary**

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
<b>NEW MEXICO FUNDING CATEGORIES</b>														
STP Funds-TPU (Large Urban)	\$ 566,822	\$ 675,000	\$ 500,000	\$ 500,000	\$ 675,000	\$ 691,875	\$ 709,172	\$ 726,901	\$ 745,074	\$ 763,701	\$ 782,793	\$ 4,217,483	\$ 10,170,429	\$ 21,724,250
STP-TPA (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,973,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,973,726
EBSL Equity Bonus - Special Limitation)-STP	\$ 566,822	\$ 219,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,973
CBIP (Coordinated Border Infrastructure Prog.)	\$ -	\$ -	\$ 4,500,000	\$ 3,101,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,601,366
CMAQ (CMAQ -Mandatory) (growth = 2.5% 3-19-10)	\$ 313,468	\$ 775,000	\$ 430,849	\$ 1,448,503	\$ 1,484,716	\$ 1,521,833	\$ 1,559,879	\$ 1,598,876	\$ 1,638,848	\$ 1,679,819	\$ 1,721,815	\$ 9,276,685	\$ 22,370,659	\$ 45,820,952
PNRS (Earmark)	\$ -	\$ -	\$ 23,585,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,585,383
TPZ (Safety)	\$ -	\$ 2,373,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,373,750
GRIP (Governor Richardson Investment Prog)	\$ 9,423,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,423,000
City of Sunland Park, N.M.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ 23,647,350	\$ -	\$ -	\$ -	\$ 34,647,350
Other	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
State Severance Tax	\$ -	\$ -	\$ 1,674,000	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,164,000
General Fund	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Other State Fund	\$ -	\$ -	\$ 1,764,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764,383
MCS (Motor Carrier Safety)	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
<b>0</b>	<b>\$ 10,870,112</b>	<b>\$ 4,042,901</b>	<b>\$ 34,739,615</b>	<b>\$ 5,539,869</b>	<b>\$ 2,159,716</b>	<b>\$ 2,213,708</b>	<b>\$ 25,242,777</b>	<b>\$ 2,325,777</b>	<b>\$ 2,383,922</b>	<b>\$ 26,090,870</b>	<b>\$ 2,504,608</b>	<b>\$ 13,494,168</b>	<b>\$ 32,541,089</b>	<b>\$ 164,149,132</b>
CONSTRUCTION Project Cost	\$ 9,447,112	\$ 1,607,651	\$ 22,938,232	\$ 9,228,503	\$ 675,000	\$ -	\$ 23,832,812	\$ -	\$ -	\$ 12,488,630	\$ -	\$ -	\$ -	\$ 80,217,940
PE Cost	\$ -	\$ -	\$ 1,943,000	\$ 391,366	\$ -	\$ -	\$ 865,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,199,753
ROW Cost	\$ 1,423,000	\$ 61,500	\$ 10,000	\$ 520,000	\$ -	\$ -	\$ 502,235	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 12,516,735
<b>Total Project Costs</b>	<b>\$ 10,870,112</b>	<b>\$ 1,669,151</b>	<b>\$ 24,891,232</b>	<b>\$ 10,139,869</b>	<b>\$ 675,000</b>	<b>\$ -</b>	<b>\$ 25,200,434</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,488,630</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 95,934,428</b>
<b>Total NM Balance with Carry Over</b>	<b>\$ -</b>	<b>\$ 2,373,750</b>	<b>\$ 12,222,133</b>	<b>\$ 7,622,133</b>	<b>\$ 9,106,849</b>	<b>\$ 11,320,557</b>	<b>\$ 11,362,900</b>	<b>\$ 13,688,678</b>	<b>\$ 16,072,599</b>	<b>\$ 19,674,840</b>	<b>\$ 22,179,448</b>	<b>\$ 35,673,616</b>	<b>\$ 68,214,705</b>	<b>\$ 68,214,705</b>

**EL PASO MPO**  
**Mission 2035 Metropolitan Transportation Plan (MTP) Update**  
**2010 - 2035 Financial Summary**

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
<b>TRANSIT FUNDING CATEGORIES</b>														
Large Urban Cities (5307)														
1. Capital Maintenance	\$ 12,642,026	\$ 12,000,026	\$ 12,142,026	\$ 12,000,026	\$ 12,142,026	\$ 12,749,127	\$ 13,386,584	\$ 14,055,913	\$ 14,758,708	\$ 15,496,644	\$ 16,271,476	\$ 94,405,686	\$ 274,265,150	\$ 516,315,418
2. Maintenance Equip.	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551	\$ 127,628	\$ 134,010	\$ 777,512	\$ 2,258,809	\$ 3,950,521
3. Curb Cuts/ADA Imp.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 525,000	\$ 551,250	\$ 578,813	\$ 607,753	\$ 638,141	\$ 670,048	\$ 3,887,559	\$ 11,294,044	\$ 21,252,607
4. Security Equipment	\$ 142,353	\$ 142,353	\$ 142,353	\$ 142,353	\$ 142,353	\$ 149,471	\$ 156,944	\$ 164,791	\$ 173,031	\$ 181,683	\$ 190,767	\$ 1,106,811	\$ 3,215,482	\$ 6,050,745
5. Support Vehicles	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256	\$ 268,019	\$ 1,555,024	\$ 4,517,618	\$ 7,901,043
6. Planning	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 420,000	\$ 441,000	\$ 463,050	\$ 486,203	\$ 510,513	\$ 536,038	\$ 3,110,047	\$ 9,035,235	\$ 15,802,086
7. Computer Hardware/ Software	\$ 239,178	\$ 239,178	\$ 239,178	\$ 239,178	\$ 239,178	\$ 251,137	\$ 263,694	\$ 276,878	\$ 290,722	\$ 305,258	\$ 320,521	\$ 1,859,637	\$ 5,402,574	\$ 10,166,312
8. Transit Enhancements	\$ -	\$ 242,000	\$ 200,000	\$ 242,000	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256	\$ 268,019	\$ 1,555,024	\$ 4,517,618	\$ 8,385,043
10. ADA Para Transit	\$ 711,766	\$ 711,766	\$ 711,766	\$ 711,766	\$ 711,766	\$ 747,354	\$ 784,722	\$ 823,958	\$ 865,156	\$ 908,414	\$ 953,835	\$ 5,534,065	\$ 16,077,433	\$ 30,253,766
SUBTOTAL	\$ 14,235,323	\$ 14,235,323	\$ 14,235,323	\$ 14,235,323	\$ 14,235,323	\$ 15,367,089	\$ 16,135,444	\$ 16,942,216	\$ 17,789,327	\$ 18,678,793	\$ 19,612,733	\$ 113,791,364	\$ 330,583,962	\$ 40,773,462
Job Access and Reverse Commute Program (5316)	\$ -	\$ 1,111,721	\$ 810,515	\$ 745,565	\$ 745,565	\$ 782,843	\$ 821,986	\$ 863,085	\$ 906,239	\$ 951,551	\$ 999,129	\$ 5,796,857	\$ 16,840,892	\$ 31,375,949
New Freedom Program (5317)	\$ -	\$ 311,864	\$ 256,663	\$ 214,855	\$ 214,855	\$ 225,598	\$ 236,878	\$ 248,722	\$ 261,158	\$ 274,216	\$ 287,927	\$ 1,670,525	\$ 4,853,168	\$ 9,056,428
SUBTOTAL	\$ -	\$ 1,423,585	\$ 1,067,178	\$ 960,420	\$ 960,420	\$ 1,008,441	\$ 1,058,863	\$ 1,111,807	\$ 1,167,397	\$ 1,225,767	\$ 1,287,055	\$ 7,467,382	\$ 21,694,060	\$ 40,432,377
Transportation for Elderly Person and Persons with Disabilities (5310)	\$ 318,529	\$ 306,693	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 318,529	\$ 1,592,645	\$ 3,185,290	\$ 8,269,918
Rural Transit Assistance Program (5311(b)(3)) (PTN)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 3,000,000	\$ 7,800,000
SUBTOTAL	\$ 618,529	\$ 606,693	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 618,529	\$ 3,092,645	\$ 6,185,290	\$ 618,529
<b>ESTIMATED LOCAL FUNDING TOTAL (\$M)</b>														
1. SALES TAX	\$ 35,242,315	\$ 35,947,161	\$ 36,666,104	\$ 37,399,426	\$ 38,147,415	\$ 38,910,363	\$ 39,688,571	\$ 40,482,342	\$ 41,291,989	\$ 42,117,829	\$ 42,960,185	\$ 228,037,859	\$ 529,749,101	\$ 1,186,640,661
2. OTHER	\$ 1,560,145	\$ 1,602,268	\$ 1,645,530	\$ 1,689,959	\$ 1,735,588	\$ 1,782,449	\$ 1,830,575	\$ 1,880,000	\$ 1,930,760	\$ 1,982,891	\$ 2,036,429	\$ 11,037,198	\$ 27,016,542	\$ 57,730,334
3. FARES	\$ 7,194,537	\$ 7,338,427	\$ 7,485,196	\$ 7,634,900	\$ 7,787,598	\$ 7,943,350	\$ 8,102,217	\$ 8,264,261	\$ 8,429,546	\$ 8,598,137	\$ 8,770,100	\$ 46,552,752	\$ 108,145,544	\$ 242,246,564
LOCAL FUNDING FOR OPERATIONS Net of Local Match - SUBTOTAL	\$ 43,872,398	\$ 42,796,208	\$ 40,616,776	\$ 31,182,080	\$ 46,639,601	\$ 39,953,400	\$ 48,862,171	\$ 33,425,347	\$ 28,600,219	\$ 52,698,857	\$ 53,766,714	\$ 285,165,973	\$ 664,911,187	\$ 1,412,490,930
CAT 5 - CMAQ FROM HWY per CMP	\$ 300,000	\$ 3,439,666	\$ 2,642,000	\$ 1,049,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,930,666
Clean Fuels Grant Program (5308)	\$ 793,179	\$ 840,770	\$ 891,216	\$ 944,689	\$ 1,001,371	\$ 1,061,453	\$ 1,125,140	\$ 1,192,649	\$ 1,264,208	\$ 1,340,060	\$ 1,420,464	\$ 8,487,722	\$ 26,558,705	\$ 46,921,627
Bus and Bus facilities	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 1,057,400	\$ 5,287,000	\$ 10,574,000	\$ 27,492,400
Very Small, Small and New Starts Revenue	\$ -	\$ -	\$ 13,550,000	\$ 15,280,000	\$ -	\$ 24,530,000	\$ -	\$ 86,006,284	\$ 115,260,385	\$ -	\$ -	\$ -	\$ -	\$ 254,626,669
Locally Funded BRT Cost (PENDING MARCH 2010 CC)	\$ -	\$ 4,200,000	\$ 37,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000,000
ARRA 5307 FTA Funds	\$ 1,461,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,461,472
Earmark Omnibus Approp. Bill (County EP Bus Purch. \$ for \$)	\$ -	\$ 712,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712,500
2009 Earmark (Sun Metro Bus and Alter. Fueling Stat.)	\$ -	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000
Transportation Development Credits	\$ -	\$ 46,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,188
Alternative Fuel Credit	\$ 2,526,171	\$ 2,526,171	\$ 2,526,171	\$ 2,526,171	\$ 2,526,171	\$ 2,652,480	\$ 2,785,104	\$ 2,924,359	\$ 3,070,577	\$ 3,224,105	\$ 3,385,311	\$ 19,641,278	\$ 57,061,373	\$ 107,375,439
Certificates of Obligation & Other Lcl Funds	\$ 2,000,000	\$ 48,554,242	\$ 5,187,147	\$ 16,541,750	\$ 6,520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,803,139
Street Improvements on Transit Corridors FTA funds from 06	\$ 322,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,988
20% of Project Cost matched by operating revenues	\$ 124,598	\$ 2,091,649	\$ 5,180,054	\$ 15,542,205	\$ 1,031,000	\$ 8,682,762	\$ 759,191	\$ 17,201,257	\$ 23,052,077	\$ -	\$ -	\$ 461,836	\$ -	\$ 74,126,629
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 8,585,808	\$ 64,893,587	\$ 68,833,988	\$ 52,941,216	\$ 12,635,942	\$ 37,984,095	\$ 5,726,835	\$ 108,381,948	\$ 143,704,646	\$ 5,621,565	\$ 5,863,174	\$ 33,877,836	\$ 94,194,078	\$ 11,499,442
<b>TRANSIT Revenues - TOTAL</b>	<b>\$67,312,058</b>	<b>\$123,955,395</b>	<b>\$125,371,795</b>	<b>\$99,937,568</b>	<b>\$75,089,815</b>	<b>\$94,931,554</b>	<b>\$72,401,842</b>	<b>\$160,479,846</b>	<b>\$191,880,117</b>	<b>\$78,843,511</b>	<b>\$81,148,205</b>	<b>\$443,395,201</b>	<b>\$1,117,568,577</b>	<b>\$2,732,315,485</b>
Subtotal CONSTRUCTION Cost	\$2,084,460	\$18,285,212	\$68,302,701	\$80,260,026	\$7,155,000	\$43,413,810	\$3,795,957	\$86,006,284	\$115,260,385	\$0	\$0	\$2,309,181	\$0	\$426,873,016
Total CONSTRUCTION Costs (includes ALLs)	\$60,810,710	\$77,347,021	\$124,840,508	\$127,256,379	\$69,608,873	\$100,361,270	\$70,470,964	\$138,104,182	\$163,435,856	\$73,221,946	\$75,285,031	\$411,826,545	\$1,023,374,499	\$2,515,943,783
PE COST	\$5,390	\$4,200,000	\$1,401,772	\$810,546	\$65,000	\$1,972,574	\$0	\$4,214,308	\$5,647,759	\$0	\$0	\$0	\$0	\$18,317,349
ROW COST	\$0	\$0	\$2,147,532	\$0	\$1,000,000	\$127,749	\$265,717	\$0	\$0	\$0	\$0	\$161,643	\$0	\$3,702,640
<b>Total PROJECT COSTS</b>	<b>\$60,816,100</b>	<b>\$81,547,021</b>	<b>\$128,389,812</b>	<b>\$128,066,924</b>	<b>\$70,673,873</b>	<b>\$102,461,592</b>	<b>\$70,736,681</b>	<b>\$142,318,490</b>	<b>\$169,083,615</b>	<b>\$73,221,946</b>	<b>\$75,285,031</b>	<b>\$411,988,188</b>	<b>\$1,023,374,499</b>	<b>\$2,537,963,772</b>
<b>Total TRANSIT Balance with Carry Over</b>	<b>\$6,495,958</b>	<b>\$48,904,332</b>	<b>\$48,033,847</b>	<b>\$19,904,491</b>	<b>\$25,320,433</b>	<b>\$17,918,143</b>	<b>\$19,849,021</b>	<b>\$38,010,378</b>	<b>\$60,806,880</b>	<b>\$66,428,445</b>	<b>\$72,291,620</b>	<b>\$103,860,275</b>	<b>\$198,054,353</b>	<b>\$198,054,353</b>

**EL PASO MPO**  
**Mission 2035 Metropolitan Transportation Plan (MTP) Update**  
**2010 - 2035 Financial Summary**

Revenue by Categories	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021-2025	2026-2035	TOTAL
<b>TOTALS: MISSION 2035 MTP FINANCIALS</b>														
TOTAL MTP Revenue	\$ 364,547,002	\$ 529,928,823	\$ 409,420,650	\$ 399,329,587	\$ 192,728,720	\$ 454,641,711	\$ 221,812,307	\$ 289,569,281	\$ 382,371,225	\$ 260,828,484	\$ 215,681,731	\$ 1,077,457,850	\$ 2,676,159,132	\$ 7,474,476,502
TOTAL TIP Non-Carry over Category Revenue	\$ 0	\$ 0	\$ 6,192,696	\$ 7,226,268	\$ 4,578,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,997,652
TOTAL MTP Construction Cost	\$ 343,864,295	\$ 463,375,459	\$ 359,187,550	\$ 410,156,724	\$ 158,930,089	\$ 379,420,384	\$ 183,920,416	\$ 313,352,532	\$ 414,187,621	\$ 202,548,804	\$ 207,027,827	\$ 909,568,435	\$ 2,502,985,252	\$ 6,848,525,387
TOTAL MTP PE	\$ 2,127,266	\$ 9,334,029	\$ 5,958,150	\$ 5,116,791	\$ 690,573	\$ 9,385,355	\$ 1,122,965	\$ 6,466,759	\$ 13,971,619	\$ 1,861,567	\$ 2,328,313	\$ 5,484,359	\$ 37,803,931	\$ 101,651,678
TOTAL MTP ROW	\$ 1,423,000	\$ 19,024,949	\$ 13,657,532	\$ 3,329,000	\$ 1,000,000	\$ 4,762,122	\$ 1,135,920	\$ 3,033,558	\$ 11,731,410	\$ 12,089,514	\$ 3,111,876	\$ 7,996,441	\$ 48,458,386	\$ 130,753,707
TOTAL MTP Project Cost	\$ 344,992,685	\$ 465,470,293	\$ 362,689,854	\$ 411,378,635	\$ 159,495,089	\$ 393,567,862	\$ 186,179,301	\$ 322,852,849	\$ 439,890,650	\$ 216,499,885	\$ 212,468,015	\$ 923,049,236	\$ 2,589,247,569	\$ 7,027,781,923
TOTAL MTP Balance w/ Carry over	\$ 19,554,317	\$ 84,012,847	\$ 130,743,642	\$ 112,501,898	\$ 138,509,260	\$ 195,004,423	\$ 230,637,429	\$ 197,353,860	\$ 139,834,436	\$ 184,163,035	\$ 187,376,750	\$ 341,785,364	\$ 428,696,928	\$ 428,696,928

Mission 2035 MTP Update - Project List

City Area	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor	YOE (FY)
			Mission 2035 MTP Update - TTC Contingency: MPO Project I007E: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2012, and I007F: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2013 are contingent on the Texas Transportation Commission (TTC) action on August 30, 2012 to provide the funding for these projects. If the TTC does not fund these projects they will continue to be funded in the Mission 2035 MTP Update with MPO Project I007X: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2019											
<b>TX PROJECTS</b>														
CENTRAL		P310X-05A	AIRPORT RD	RECONSTRUCT ROADWAY	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2020	\$1,906,578	\$2,713,655	\$132,969	\$189,956	\$3,036,580	EL PASO	2019
CENTRAL		A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2020	\$5,243,089	\$6,379,019	\$312,572	\$446,531	\$7,138,123	EL PASO	2015
EAST		A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2025	\$4,003,813	\$6,163,686	\$302,021	\$431,458	\$6,897,165	COUNTY EP	2021
REGIONAL	0167-01-904	M054X	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2 ON US-54 BORDER HWY TO FM 2529 MCCOMBS ST	LOOP 375 (CESAR CHAVEZ)	FM 2529 (MCCOMBS)	2020	\$1,788,726	\$1,788,726	\$87,648	\$0	\$1,876,374	TXDOT	2014
EAST		A416X-MOD	ANDREPOINT	BUILD 4-LANE DIVIDED	ALBERTON	EASTLAKE	2025	\$3,050,524	\$4,696,142	\$230,111	\$328,730	\$5,254,982	COUNTY EP	2021
MISSION VALLEY		A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED	BORDER HWY EXTENSION EAST	SOCORRO RD (FM 258)	2025	\$1,522,879	\$2,254,233	\$110,457	\$157,796	\$2,522,487	SOCORRO	2020
MISSION VALLEY		A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED	IVEY RD	AMERICAS AVE (LOOP 375)	2035	\$976,572	\$1,829,101	\$89,626	\$128,037	\$2,046,764	EL PASO	2026
REGIONAL	0924-06-240	M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BICYCLE PATHS (TROWBRIDGE, TRAWOOD, MONTWOOD & VISCOUNT)	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		2020	\$655,003	\$655,003	\$72,280	\$0	\$727,283	EL PASO	2012
REGIONAL	0924-06-241	M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	BICYCLE PATHS (RIVERSIDE, YARBROUGH, DELTA & HUNTER)	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		2020	\$1,109,551	\$1,109,551	\$88,760	\$0	\$1,198,311	EL PASO	2012
MISSION VALLEY		A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED	CARNES	LOOP 375	2035	\$2,691,134	\$5,040,444	\$246,982	\$352,831	\$5,640,256	EL PASO	2026
REGIONAL	2552-04-027	F014X-15A	BORDER HIGHWAY WEST LOOP 375/PAISANO - PHASE 1	CONSTRUCT 4-LANE EXPRESSWAY - TOLL FACILITY	0.6 M EAST OF PARK ST	0.25 MILES WEST OF SCHUSTER EXTENSION	2035	\$124,061,189	\$232,364,280	\$11,385,850	\$16,265,500	\$260,015,629	TXDOT	2026
REGIONAL	2552-04-029	F013X-15A	BORDER HWY/CESAR CHAVEZ (LOOP 375)	BUILDING TOLL FACILITY BY ADDING 2 INSIDE LANES	IH-110 (BOTA) / US 54 (PATRIOT FWY)	ZARAGOZA RD (ZARAGOZA POE)	2020	\$75,071,497	\$75,071,497	\$3,678,503	\$1,500,000	\$80,250,000	TXDOT	2011
REGIONAL	0167-01-109	C025A	BOTA IMPROVEMENTS ON US 54 SEGMENT 1 OF 3	SIGNING/PAVEMENT MARKINGS	IH-10	BOTA PORT OF ENTRY	2020	\$600,000	\$600,000	\$0	\$0	\$600,000	TXDOT	2012
REGIONAL	0167-04-013	C025B	BOTA IMPROVEMENTS ON US 54 SEGMENT 2 OF 3	SIGNING/PAVEMENT MARKINGS	IH-110	LOOP 375	2020	\$400,000	\$400,000	\$0	\$0	\$400,000	TXDOT	2012
REGIONAL	0001-04-092	C025C	BOTA IMPROVEMENTS ON US 62 SEGMENT 3 OF 3	RAMP/ROADWAY CONSTRUCTION AND TRAFFIC SIGNAL	PIEDRAS ST.	SHELTER PL.	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	2012
REGIONAL		B001X	BRIDGE REPLACEMENT/ REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	\$47,664,442	\$1,833,248	\$89,829	\$0	\$1,923,077	TXDOT	BEYOND-TIP
REGIONAL	0924-06-365	T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS)	N/A		2020	\$300,000	\$300,000	\$0	\$0	\$300,000	SUN METRO-TRANSIT	2010
REGIONAL	0924-06-942	T051X	BUS PURCHASE THIRTY-FIVE FOOT	THIRTY-FIVE FOOT BUS PURCHASE	REGIONAL		2020	\$498,000	\$498,000	\$0	\$0	\$498,000	COUNTY EP-TRANSIT	2011
MISSION VALLEY		A513B-MOD	CAROLINA AVE	REALIGN AND RECONSTRUCT TO 4 LANE DIVIDED	NORTH LOOP DR (FM 76)	300 S. OF ALAMEDA	2020	\$7,664,142	\$9,324,601	\$456,905	\$652,722	\$10,434,228	EL PASO	2015
MISSION VALLEY	0924-06-154	A513C	CAROLINA AVE RR OVERPASS	RECONSTRUCT OVERPASS FIRST	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2020	\$3,768,536	\$4,585,000	\$224,665	\$0	\$4,809,665	EL PASO	2015
MISSION VALLEY		A513D-MOD	CAROLINA AVE RR OVERPASS	WIDEN OVERPASS TO 4 LANES	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2020	\$3,460,439	\$4,210,153	\$346,044	\$294,711	\$4,850,908	EL PASO	2015
REGIONAL	0924-06-374	T052X	CARPOOL PROGRAM	CARPOOL PROGRAM	REGIONAL		2020	\$383,000	\$383,000	\$0	\$0	\$383,000	COUNTY EP-TRANSIT	2012
CENTRAL	0924-06-190	R307D	CENTRAL BUSINESS DISTRICT PHASE 4 (CBD 4)	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT		2020	\$10,978,074	\$10,978,074	\$537,926	\$0	\$11,516,000	EL PASO	2014
REGIONAL	2121-02-141	M062X	COASTCOM RING A ON I-10	COASTCOM RING A ON I-10	SH 20 (MESA)	RAYNOLDS ST.	2020	\$524,309	\$524,309	\$25,691	\$0	\$550,000	TXDOT	2012
WEST	0924-06-417	P131A-MOD	COUNTRY CLUB RD.	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.	RIVER RUN ST.	DONIPHAN DR. (SH 20)	2020	\$11,500,000	\$11,500,000	\$0	\$0	\$11,500,000	EL PASO	2012
EAST		A418X-MOD	DARRINGTON RD	WIDENING TO 4-LANE DIVIDED	ALBERTON AVE	200 FT SOUTH OF LTV RD	2020	\$4,154,433	\$5,256,683	\$257,577	\$367,968	\$5,882,228	HORIZON	2016
EAST		A407X-25A	DARRINGTON RD.	WIDEN TO 4-LANES DIVIDED	LTV ROAD	IH-10	2025	\$10,009,533	\$15,409,216	\$755,052	\$1,078,645	\$17,242,913	COUNTY EP	2021
EAST	0924-06-367	A419X	DARRINGTON ROAD INTERSECTION IMPROVEMENTS	DARRINGTON ROAD INTERSECTION IMPROVEMENTS	GOLDEN EAGLE DR	HORIZON CITY LIMITS	2020	\$107,100	\$107,100	\$15,000	\$0	\$122,100	HORIZON	2011
REGIONAL	0167-02-050	T017C	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION RTS/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$6,112,000	\$6,112,000	\$3,056,000	\$0	\$9,168,000	SUN METRO-TRANSIT	2013
REGIONAL	0167-01-107	M051X	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	ON US 54		2020	\$1,429,933	\$1,429,933	\$70,067	\$0	\$1,500,000	TXDOT	2013
EAST		P439X-MOD	EASTLAKE BLVD.	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	IH-10	HORIZON CITY LIMITS/APPROX. 0.25 M W. OF DARRINGTON RD.	2020	\$11,916,111	\$14,497,771	\$710,391	\$1,014,844	\$16,223,006	COUNTY EP	2015
REGIONAL	0924-06-268	M017X	EL PASO DRIVE CONSTRUCTION AND ROW ACQUISITION	REALIGNMENT OF ALAMEDA AVE AT EL PASO DRIVE (CONSTRUCTION AND ROW ACQUISITION)	INTERSECTION SH 20 (ALAMEDA AVE.)	AT EL PASO DRIVE	2020	\$0	\$0	\$202,810	\$0	\$202,810	EL PASO	2011
REGIONAL		E002X	ENHANCEMENTS	ENHANCEMENT PROJECTS SUBMITTED ON COMPETITIVE BASIS	EPUTS AREA		ALL	\$19,500,000	\$750,000	\$0	\$0	\$750,000	TXDOT	ENH-ALL
MISSION VALLEY		P518X	FABENS ST (FM 793) FABENS	UPGRADE 2-LANE STREET	K AVE	I-10	2035	\$1,588,257	\$2,974,776	\$145,764	\$0	\$3,120,540	TXDOT	2026
REGIONAL	0924-06-344	C020X	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2020	\$730,690	\$1,000,000	\$0	\$0	\$1,000,000	SOCORRO	2018
MISSION VALLEY		P520A-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM BORDER HIGHWAY EXTENSION TO RIVERSIDE RD. AND UPGRADE/REHABILITATE THE EXISTING HERRING RD. FROM RIVERSIDE RD TO ALAMEDA AVE. (SH 20)	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2035	\$9,106,048	\$17,055,457	\$835,717	\$1,193,882	\$19,085,057	CLINT	2026
MISSION VALLEY		P520B-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM ALAMEDA AVE. (SH 20) TO NORTH LOOP DR. (FM 76) AND UPGRADE/REHABILITATE THE EXISTING CLINT CUTOFF RD. FROM NORTHLOOP DR. (FM 76) TO IH-10	ALAMEDA AVE (SH 20)	IH-10	2035	\$12,406,498	\$23,237,138	\$1,138,620	\$1,626,600	\$26,002,358	CLINT	2026
NE		P208C-MOD	FM 2529 MCCOMBS ST	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	U.S. 54	SEAN HAGGERTY	2025	\$178,185	\$274,307	\$13,441	\$19,202	\$306,950	TXDOT	2021
MISSION VALLEY		A522X-MOD	FM 3380 - MANUEL F. AGUILERA HWY. (PHASE 1)	BUILD 2-LANES UNDIVIDED. THE PROJECT INCLUDES EIGHT (8) HIGH/LOW BRIDGES OVER EXISTING IRRIGATION CHANNELS. (PHASE 1)	TORNILLO GUADALUPE PORT OF ENTRY	(ALAMEDA) SH 20	2020	\$10,486,177	\$10,486,177	\$513,823	\$0	\$11,000,000	COUNTY EP	2010
MISSION VALLEY	0924-06-311	A522C-MOD	FM 3380 - MANUEL F. AGUILERA HWY. (PHASE 3)	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR	0.35 S OF SH 20 (ALAMEDA AVE.)	IH-10 AT O.T. SMITH ROAD	2020	\$16,428,113	\$16,428,113	\$804,978	\$2,585,737	\$19,818,828	COUNTY EP	2013
EAST	1046-01-902	M405X	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	AT FM 659 (ZARAGOZA RD)		2020	\$1,500,000	\$1,500,000	\$73,500	\$0	\$1,573,500	EL PASO	2013
MISSION VALLEY		P530X-MOD	FM 659 (ZARAGOZA RD.)	WIDEN TO 6-LANES DIVIDED	I-10	NORTH LOOP DR.	2035	4543713	\$8,510,290	\$417,004	\$595,720	\$9,523,014	TXDOT	2026
EAST	1046-01-021	P428X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN 4 LANE TO 6 LANES DIVIDED	LOOP 375	US 62/180 (MONTANA)	2020	\$14,254,786	\$21,100,566	\$1,033,928	\$1,477,040	\$23,611,534	TXDOT	2020
MISSION VALLEY		P515-ROW	FM 659 ZARAGOZA RD OVERPASS	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2020	\$10,586,420	\$12,879,999	\$0	\$0	\$12,879,999	EL PASO	2015
MISSION VALLEY	0924-06-188	P515B	FM 659 ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RAILROAD		2035	\$10,266,918	\$19,229,745	\$942,257	\$0	\$20,172,002	EL PASO	2026
MISSION VALLEY	0674-01-037	P503X-15B	FM 76 NORTH LOOP DR PHASE 7	WIDEN TO 4 LANES DIVIDED	W OF EL PASO CITY LIMITS	E OF HORIZON BLVD (FM 1281)	2020	\$17,000,000	\$17,000,000	\$833,000	\$11,500,000	\$29,333,000	TXDOT	2012
REGIONAL	0924-06-370	T055X	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2011
REGIONAL	0924-06-378	T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2014
WEST	2552-01-054	F045X	FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS	DEVELOP DESIGN AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375	RESLER	0.479 MI. E. OF FRANKLIN MTN STATE PARK ENTRANCE	2020	\$7,534,000	\$7,534,000	\$0	\$0	\$7,534,000	TXDOT	2013
REGIONAL		M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	I-10/ US 54/ LOOP 375		ALL	\$26,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	TXTRAFFIC-ALL
EAST		M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2025	\$50,000	\$76,973	\$0	\$0	\$76,973	EL PASO	2021
REGIONAL	2121-02-919	M052X	GLARE SCREENS PHASE I I-10	GLARE SCREENS PHASE I I-10 SCHUSTER TO COPIA	SCHUSTER	COPIA	2020	\$405,148	\$405,148	\$19,852	\$0	\$425,000	TXDOT	2013
EAST		A417X-MOD	GREG DR	WIDEN TO 2-LANE DIVIDED	VISTA DEL ESTE DR	MARK JASON RD.	2025	\$3,031,857	\$4,667,405	\$228,703	\$326,718	\$5,222,826	COUNTY EP	2021
EAST		P418A-15A	GREG DR	BUILD 4-LANES DIVIDED	ZARAGOZA (FM 659)	VISTA DEL ESTE DR.	2025	\$3,336,511	\$5,136,405	\$251,684	\$359,548	\$5,747,638	COUNTY EP	2021

Mission 2035 MTP Update - Project List

City Area	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor	YOE (FY)
				Mission 2035 MTP Update - TTC Contingency: MPO Project I007E: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2012, and I007F: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2013 are contingent on the Texas Transportation Commission (TTC) action on August 30, 2012 to provide the funding for these projects. If the TTC does not fund these projects they will continue to be funded in the Mission 2035 MTP Update with MPO Project I007X: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2019										
MISSION VALLEY		P531X	HAWKINS BLVD	REHABILITATION AND INTERSECTION IMPROVEMENTS WITH RIGHT TURN LANES	NORTH LOOP DR. (FM 76)	IH-10	2035	\$6,622,765	\$12,404,315	\$607,811	\$0	\$13,012,126	EL PASO	2026
MISSION VALLEY		P506X-ROW	HAWKINS BLVD. ROW	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2020	\$4,767,177	\$5,800,000	\$0	\$0	\$5,800,000	EL PASO	2015
REGIONAL	0924-06-377	M050X	HIGHWAY ADVISORY RADIO SYSTEM	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) INTERCHANGE	CITYWIDE		2020	\$476,644	\$476,644	\$23,356	\$0	\$500,000	TXDOT	2013
EAST	0374-02-090	P441X	HIGHWAY GRADE SEPARATION US 62/180	CONSTRUCT NEW OVERPASS STRUCTURE AND RAMPS	1.10 MI W OF US 62/180 & FM 659 INT	1.084 MI E OF US 62/180 & FM 659 INT	2020	\$6,394,662	\$6,394,662	\$313,338	\$0	\$6,708,000	TXDOT	2011
EAST	0924-06-406	E400X	HORIZON BIKE AND PEDESTRIAN FACILITY	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.	ASHFORD ST	RIFTON	2020	\$1,407,489	\$1,407,489	\$0	\$0	\$1,407,489	HORIZON	2012
EAST		P431X-MOD	HORIZON BLVD. (FM 1281)	WIDEN TO 6 LANES DIVIDED	I-10	ANTWERP	2035	\$4,454,621	\$8,343,421	\$408,828	\$584,039	\$9,336,288	TXDOT	2026
MISSION VALLEY	8056-24-001	A506X-05A	HORIZON BLVD/ BUFORD RD. - SOCORRO (WIDEN)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	FM 76 NORTH LOOP	SH 20 ALAMEDA	2020	\$6,952,205	\$6,952,205	\$340,658	\$2,809,000	\$10,101,863	TXDOT	2013
REGIONAL	2121-04-084	I056X-MOD	I-10	INTERCHANGE IMPROVEMENTS TO CONSTRUCT OVERPASS (4-LANE)	FM 659 ZARAGOZA RD	LOOP 375 AT AMERICAS	2020	\$8,018,317	\$0	\$0	\$0	\$0	TXDOT	
REGIONAL	2121-02-138	M064X	I-10	AESTHETIC DEVELOPMENT, PHASE I	PIEDRAS	CHELSEA ST.	2020	\$14,299,333	\$17,397,325	\$852,469	\$0	\$18,249,794	TXDOT	2015
REGIONAL	2121-03-906	I052X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	US 54 EXIT RAMP (MM 22)	US 54 ENTRANCE RAMP (MM 23)	2020	\$2,000,000	\$2,530,638	\$0	\$0	\$2,530,638	TXDOT	2016
REGIONAL	2121-02-917	I053X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	DOWNTOWN EXIT RAMP (MM 19)	DOWNTOWN ENTRANCE RAMP (MM 20)	2020	\$800,000	\$1,012,255	\$0	\$0	\$1,012,255	TXDOT	2016
REGIONAL	2121-01-908	I054X-MOD	I-10	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	REDD RD (MM 9.5)	EXECUTIVE CENTER (MM 16)	2020	\$19,100,000	\$25,134,297	\$0	\$0	\$25,134,297	TXDOT	2017
REGIONAL	2121-02-137	I011X-05A	I-10	2-LANE FRONTAGE ROAD IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.	MESA ST. (SH 20)	1.7 MILES NORTH OF EXECUTIVE CENTER BLVD.	2020	\$89,092,416	\$121,929,123	\$5,974,527	\$8,535,039	\$136,438,688	TXDOT	2018
REGIONAL	2121-03-146	I006X-15A	I-10	CONSTRUCT OVERPASS (4-LANE)	FM 659 ZARAGOZA RD	LEE TREVINO	2020	\$14,254,786	\$21,100,566	\$1,033,928	\$1,477,040	\$23,611,534	TXDOT	2020
REGIONAL	2121-03-153	E003C	I-10 AT AIRWAY AESTHETICS	AESTHETICS AT AIRWAY INTERSECTION TO INCLUDE FENCING, LANDSCAPING AND TREATMENTS ON STRUCTURES	GERONIMO	HAWKINS	2020	\$9,765,000	\$9,765,000	\$200,000	\$0	\$9,965,000	CRRMA	2013
REGIONAL	2121-04-065	I007B-15A	I-10 AT LOOP 375 (AMERICAS AVE)	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTORS	I-10 AT LOOP 375	I-10 AT LOOP 375	2020	\$36,755,482	\$36,755,482	\$1,464,228	\$11,780,290	\$50,000,000	TXDOT	2010
REGIONAL	2121-04-082	I007C	I-10 AT LOOP 375 (AMERICAS AVE)	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF DIRECT CONNECTORS	I-10 AT LOOP 375	I-10 AT LOOP 375	2020	\$92,942,400	\$92,942,400	\$3,057,600	\$0	\$96,000,000	TXDOT	2010
REGIONAL	2121-04-089	I007E	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB AND EB TO SB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS WB TO SB AND EB TO SB	I-10 AT LOOP 375 (AMERICAS)		2020	\$33,550,000	\$33,550,000	\$2,750,000	\$1,200,000	\$37,500,000	TXDOT	2012
REGIONAL	2121-04-908	I007F	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: SB TO EB NB TO EB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS SB TO EB NB TO EB	I-10 AT LOOP 375 (AMERICAS)		2020	\$33,050,000	\$33,050,000	\$2,750,000	\$1,200,000	\$37,000,000	TXDOT	2013
REGIONAL	2121-04-088	I007D	I-10 AT LOOP 375 DIRECT CONNECTOR WESTBOUND TO NORTHBOUND (WB NB)	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF 4TH OF 8 DIRECT CONNECTORS. (THIS IS THE 5TH IN THE DESIGN)	I-10 AT LOOP 375 (WESTBOUND TO NORTHBOUND)		2020	\$20,988,357	\$20,988,357	\$0	\$0	\$20,988,357	TXDOT	2012
EAST	2121-04-092	I058X	I-10 WESTBOUND BRAIDED RAMPS INTERCHANGE	I-10 AT LOOP 375 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS	I-10 AT LOOP 375	FM 656 ZARAGOZA (ALONG I-10)	2020	\$7,000,000	\$7,000,000	\$0	\$0	\$7,000,000	TXDOT	2013
REGIONAL	2121-03-131	I034X-MOD	I-10 EASTBOUND EXIT RAMP	RECONSTRUCT EXIT RAMP EASTBOUND	HAMMETT ST.	US 54	2020	\$4,355,875	\$4,355,875	\$300,000	\$0	\$4,655,875	TXDOT	2013
REGIONAL		I051X	I-10 FRONTAGE ROAD (2-WAY) ANTHONY - OP. IMPROVEMENTS	OPERATIONAL IMPROVEMENTS INCLUDING RAMP RELOCATION	NM STATE LINE	FM 1905	2020	\$1,668,255	\$2,283,123	\$111,873	\$0	\$2,394,996	TXDOT	2018
REGIONAL		I403X-CAP	I-10 FRONTAGE ROADS WIDENING	ON I-10 WIDEN EASTBOUND AND WESTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES	FM 659 ZARAGOZA RD	EASTLAKE BLVD.	2020	\$2,000,000	\$2,631,864	\$128,961	\$0	\$2,760,825	TXDOT	2017
CENTRAL	2121-02-918	S306X	I-10 IMPROVE TRAFFIC SIGNAL AT CHELSEA ST.	I-10 IMPROVE TRAFFIC SIGNAL AT CHELSEA ST.	AT CHELSEA ST		2020	\$291,441	\$291,441	\$14,281	\$0	\$305,722	TXDOT	2011
REGIONAL	2121-01-080	E003A	I-10 IMPROVEMENTS (AESTHETIC)	ENHANCEMENTS / LANDSCAPING	LOOP 375 (TRANS MOUNTAIN)	LOOP 375 (JOE BATTLE / AMERICAS)	2020	\$300,000	\$0	\$300,000	\$0	\$300,000	CRRMA	2012
REGIONAL		I402X-CAP	I-10 WIDENING	UPGRADE TO 8 LANE SECTION	FM 659 ZARAGOZA RD	EASTLAKE BLVD.	2020	\$15,000,000	\$19,738,977	\$1,289,613	\$0	\$21,028,590	TXDOT	2017
REGIONAL	2121-03-151	I055A-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION FROM MCRAE BLVD. TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT TO MATCH LANES AND NO CAPACITY IS ADDED.	VISCOUNT BLVD.	FM 659 (ZARAGOZA)	2020	\$12,853,722	\$12,853,722	\$0	\$0	\$12,853,722	TXDOT	2013
REGIONAL	2121-04-087	I055B-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS)	FM 659 (ZARAGOZA)	LOOP 375 (AMERICAS)	2020	\$7,146,278	\$7,146,278	\$0	\$0	\$7,146,278	TXDOT	2013
REGIONAL		I404X	I-10/LOOP 375 AMERICAS INTERCHANGE CLOVERLEAFS	CLOVERLEAF EXPANSION	AT I-10/LOOP 375 INTERCHANGE		2020	\$500,000	\$740,122	\$50,000	\$0	\$790,122	TXDOT	2020
REGIONAL	0374-02-092	M056X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	0.114 MI E OF YARBROUGH	FM 659 (ZARAGOZA)	2010	\$941,100	\$941,100	\$0	\$0	\$941,100	TXDOT	2010
REGIONAL	2121-04-083	M057X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	2.593 MI E OF FM 110	2.0 MI W OF FM 793	2010	\$251,700	\$251,700	\$0	\$0	\$251,700	TXDOT	2010
REGIONAL	2552-01-053	M058X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	0.053 MI W OF RESLER		2010	\$889,600	\$889,600	\$0	\$0	\$889,600	TXDOT	2010
REGIONAL	2552-02-023	M059X	INSTALL MEDIAN BARRIER	INSTALL MEDIAN BARRIER	0.468 MI E OF RAILROAD DR	0.179 MI N OF US 62/180 (MONTANA)	2010	\$1,127,600	\$1,127,600	\$0	\$0	\$1,127,600	TXDOT	2010
REGIONAL		M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$6,500,000	\$250,000	\$0	\$0	\$250,000	TXDOT	TXTRAFFIC-ALL
EAST	0924-06-368	S401X	INSTALLATION OF TRAFFIC SIGNAL AT THE INTERSECTION OF PELICANO DRIVE & SUN FIRE DRIVE	INSTALLATION OF TRAFFIC SIGNAL AT THE INTERSECTION OF PELICANO DRIVE & SUN FIRE DRIVE	AT THE PELICANO DRIVE & SUN FIRE DRIVE		2020	\$281,220	\$281,220	\$13,780	\$0	\$295,000	COUNTY EP	2011
REGIONAL	0924-06-304	M035A	INTELLIGENT TRANSPORTATION SYSTEM	ITS EXPANSION	CITYWIDE		2010	\$1,880,804	\$1,880,804	\$92,159	\$0	\$1,972,963	EL PASO	2010
REGIONAL	3592-01-006	M061X	INTELLIGENT TRANSPORTATION SYSTEM EXPANSION SH 178 (ARTCRAFT)	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.	NEW MEXICO STATE LINE	I-10	2020	\$1,807,466	\$1,807,466	\$88,566	\$0	\$1,896,032	TXDOT	2013
REGIONAL	2121-02-123	I045X-MOD	INTERCHANGE @ I-10 & SCHUSTER	INTERCHANGE IMPROVEMENTS TO CONSTRUCT INTERCHANGE IMPROVEMENTS	0.7 MI W OF SCHUSTER AVE. ALONG I-10	0.5 MI E OF SCHUSTER AVE. ALONG I-10	2020	\$7,237,685	\$7,237,685	\$572,004	\$490,000	\$8,299,689	TXDOT	2011
REGIONAL		F044X	LOOP 375 INTERCHANGE AT SERGEANT MAJOR BLVD.	INTERCHANGE LOOP 375 AT SERGEANT MAJOR BLVD.	N/A	N/A	2020	\$10,028,599	\$12,201,324	\$597,865	\$0	\$12,799,189	TXDOT	2015
WEST	0924-06-432	A128X	INTERCHANGE OPERATIONAL IMPROVEMENTS AT I-10/PASEO DEL NORTE	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.	I-10	NORTH RESLER DR.	2020	\$2,781,700	\$2,781,700	\$136,303	\$0	\$2,918,003	EL PASO	2013
REGIONAL	0924-06-303	M017X	INTERSECTION IMPROVEMENTS	RECONSTRUCTION OF (7) INTERSECTIONS TO INCLUDE GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION: YARBROUGH/MONTANA, TRAWOOD/MONTWOOD, VISCOUNT/ACER, SUNLAND PARK/THE MALL EXIT, GEORGE DIETER/MONTWOOD, GEORGE DIETER/PELICANO, GEORGE DIETER/VISTA DEL SOL. (DESIGN MAINTAINED FOR 15)	CITYWIDE		2020	\$769,656	\$769,656	\$200,000	\$0	\$969,656	EL PASO	2012
EAST	0924-06-437	M077X	INTERSECTION IMPROVEMENTS (remaining 8 of 15 intersection improvements)	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; AIRPORT/FOUNDERS; AIRPORT/CASSIDY	CITYWIDE		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	EL PASO	2013
REGIONAL	0924-06-310	M017X	INTERSECTION IMPROVEMENTS/ SIGNALS	IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION AT 15 INTERSECTIONS	CITYWIDE		2010	\$1,562,223	\$1,562,223	\$0	\$0	\$1,562,223	EL PASO	2010
WEST	0924-06-269	A123X	ISELA RUBALCABA DRIVE	BUILD 4-LANE DIVIDED	SPUR 276	EXISTING ISELA RUBALCABA DR (FORMERLY EDUC. DR.)	2020	\$2,421,354	\$2,421,354	\$118,646	\$0	\$2,540,000	EL PASO	2012
MISSION VALLEY		A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4- LANES DIVIDED	NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2035	\$17,159,199	\$32,138,858	\$1,574,804	\$2,249,720	\$35,963,382	EL PASO	2026
REGIONAL	2552-03-034	F011A-15A	LOOP 375 (JOE BATTLE BLVD & FM 659 ZARAGOZA RD)	CONSTRUCT INTERCHANGE AT FM 659 ZARAGOZA RD.	N INT. LP 375 & FM 659	S OF INT. LP375 & FM 659	2020	\$26,024,786	\$26,024,786	\$1,275,214	\$4,700,000	\$32,000,000	TXDOT	2011
REGIONAL	2552-01-036	F020X-15A	LOOP 375 (WOODROW BEAN TRANSMOUNTAIN NORTHEAST) - PHASE 2	BUILD 4 MAIN LANES INCLUDING GRADE SEPARATIONS	BU 54 (DYER ST.)	US 54 PATRIOT FREEWAY (GATEWAY SOUTH)	2020	\$53,697,104	\$53,697,104	\$2,732,602	\$3,570,294	\$60,000,000	TXDOT	2011
REGIONAL	2552-01-033	F043X-MOD	LOOP 375 (WOODROW BEAN TRANSMOUNTAIN WEST)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH GRADE SEPARATIONS AT MAJOR STREETS, 2 DIRECT CONNECTS AND FRONTAGE ROADS.	I-10	FRANKLIN MTN STATE PARK	2020	\$68,729,108	\$68,729,108	\$3,736,892	\$18,473,449	\$90,939,449	TXDOT	2011
EAST		F403X-CAP	LOOP 375 (AMERICAS/JOE BATTLE)	WIDEN FROM 4 TO 6 LANES DIVIDED	FM 76 NORTH LOOP DR.	BOB HOPE	2020	\$2,465,782	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2015
REGIONAL	2552-03-049	F040X-MOD	LOOP 375 AMERICAS AVE.	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)	FM 659 ZARAGOZA RD	FM 76 NORTH LOOP DR	2020	\$27,110,275	\$32,983,794	\$1,616,206	\$0	\$34,600,000	TXDOT	2015
REGIONAL	2552-01-038	F041X-MOD	LOOP 375 AT US 54 (TRANSMOUNTAIN)	INTERCHANGE IMPROVEMENTS TO CONTRUCT UNDERPASS AT PATRIOT FREEWAY (LOOP 375 AT US 54)	LOOP 375 AT US 54	N/A	2020	\$18,589,133	\$18,589,133	\$910,867	\$500,000	\$20,000,000	TXDOT	2011
MISSION VALLEY	0924-06-090	P505E-MOD	LOOP 375 BORDER HIGHWAY EXTENSION EAST	BUILD 2-LANE DIVIDED	AMERICAS AVE (LOOP 375)	HERRING RD. EXTENSION	2020	\$23,832,221	\$32,616,040	\$1,598,186	\$2,283,123	\$36,497,349	COUNTY EP	2018
REGIONAL	2552-04-035	E002X	LOOP 375 ENHANCEMENT PROJECT	LOOP 375 ENHANCEMENTS. (BRIDGE CANOPIES, FROM SANTA FE BRIDGE TO STANTON BRIDGE)	EPUTS AREA		2020	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	EL PASO	2010

Mission 2035 MTP Update - Project List

City Area	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor	YOE (FY)
			Mission 2035 MTP Update - TTC Contingency: MPO Project 1007E: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2012, and 1007F: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2013 are contingent on the Texas Transportation Commission (TTC) action on August 30, 2012 to provide the funding for these projects. If the TTC does not fund these projects they will continue to be funded in the Mission 2035 MTP Update with MPO Project 1007X: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2019											
REGIONAL	2552-04-036	E002X	LOOP 375 ENHANCEMENT PROJECT	LOOP 375 ENHANCEMENTS. (ENHANCEMENTS AT LIONS PLACITA PARK - PHASE 2, FROM SANTA FE ST. TO PADRES DR.) PROJECT IS PART OF ENHANCEMENTS PROJECT SUBMITTED ON A COMPETITIVE BASIS FOR THE EL PASO AREA; APPROVED FOR ARRA BY TTC. 5-28-09.	EPUTS AREA		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	EL PASO	2010
REGIONAL		F402X-CAP	LOOP 375 FRONTAGE ROADS	WIDEN LOOP 375 FRONTAGE ROADS FROM 2 TO 3 LANES	FM 76 NORTH LOOP	BOB HOPE	2020	\$1,000,000	\$1,480,244	\$100,000	\$0	\$1,580,244	TXDOT	2020
REGIONAL		F032X-MOD	LOOP 375 JOE BATTLE BLVD.	WIDEN TO 6 LANES	BOB HOPE	US 62/180 (MONTANA)	2035	\$23,832,221	\$44,637,303	\$2,187,228	\$0	\$46,824,531	TXDOT	2026
CENTRAL	0167-02-903	S305X	LP 478 DYER ST. IMPROVE TRAFFIC SIGNAL AT MOBILE AVE	LOOP 478 (DYER ST.) IMPROVE TRAFFIC SIGNAL AT MOBILE AVE	AT MOBILE AVE AND DYER		2020	\$211,220	\$211,220	\$10,350	\$0	\$221,570	TXDOT	2011
REGIONAL		R023X	MAINTENANCE CITY OF EL PASO	MAINTENANCE PROJECTS 2010 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$585,576,923	\$22,522,189	\$0	\$0	\$22,522,189	EL PASO	EP-ALL
REGIONAL		L004X	MEDIAN IMPROVEMENTS- PHASE 2	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO		2020	\$255,481	\$310,832	\$15,231	\$0	\$326,063	EL PASO	2015
REGIONAL	0001-02-054	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	SUN METRO-TRANSIT	2012
REGIONAL	0001-02-054	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$6,130,000	\$6,130,000	\$0	\$0	\$6,130,000	SUN METRO-TRANSIT	2012
REGIONAL	0374-02-089	T017D-1 T017D-2	MONTANA CORRIDOR RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33.088 FTA 5309/LCL FUNDS AND \$9.702 FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M )	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$7,974,338	\$9,702,001	\$0	\$0	\$9,702,001	SUN METRO-TRANSIT	2015
REGIONAL		C022X	NEW PORT OF ENTRY (POE)	BUILD NEW POE	BETWEEN THE BRIDGE OF THE AMERICAS	AND THE ZARAGOZA POE	2035	\$23,832,221	\$44,637,303	\$2,187,228	\$3,124,611	\$49,949,142	EL PASO	2026
NE	0924-06-136	P201A-MOD	NORTHEAST PARKWAY PHASE 1	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2035	\$138,093,244	\$258,646,056	\$12,673,657	\$18,105,224	\$289,424,937	TXDOT	2026
NE	0924-06-136	P201A-PE	NORTHEAST PARKWAY PHASE 1 - PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING TO BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2020	\$983,928	\$0	\$983,928	\$0	\$983,928	TXDOT	2011
MISSION VALLEY	0924-06-111	P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED	GATEWAY EAST (IH-10) / EASTLAKE BLVD	NORTH LOOP DR. (FM 76)	2020	\$9,532,888	\$13,046,415	\$639,274	\$913,249	\$14,598,939	SOCORRO	2018
MISSION VALLEY	0924-06-315	P509X-ROW	OLD HUECO TANKS RD. ROW	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2020	\$2,379,984	\$2,895,614	\$0	\$0	\$2,895,614	SOCORRO	2015
REGIONAL		R024X	ON STATE CONTROLLED ACCESS ROADWAYS	OPERATIONAL IMPROVEMENTS	N/A	N/A	ALL	\$14,299,333	\$549,974	\$26,949	\$0	\$576,923	TXDOT	BEYOND-TIP
REGIONAL		R008X	ON STATE REHABILITATION TXDOT	SIGNALS	TEXAS STATE HIGHWAY SYSTEM		ALL	\$150,924,166	\$5,804,776	\$284,434	\$0	\$6,089,210	TXDOT	REHAB-ALL
REGIONAL		M038X	ON STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	\$28,598,665	\$28,598,665	\$53,897	\$0	\$28,652,563	TXDOT	TXTRAFFIC-ALL
REGIONAL		M036X	ON STATE RR OVERPASSES	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	\$247,855,100	\$9,532,888	\$467,112	\$0	\$10,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	0924-06-313	R017X	OREGON ST. RECONSTRUCTION	RECONSTRUCTION AND UTILITY RELOCATION	GLORY ROAD	SAN JACINTO PLAZA	2010	\$5,557,431	\$5,557,431	\$0	\$0	\$5,557,431	EL PASO	2010
REGIONAL	0167-01-095	F039X-MOD	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	DIANA	LOOP 375	2020	\$7,816,969	\$9,510,538	\$466,016	\$0	\$9,976,554	TXDOT	2015
CENTRAL	0924-06-358	A307X	PEDESTRIAN BRIDGE on SUN BOWL DRIVE	INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS, AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND ADDITIONAL RIGHT TURN LANE. PART MTP PROJECT OF FEAS. STUDY/ENG.	SCHUSTER AVE.	IMMEDIATELY NORTH OF UNIVERSITY AVE.	2020	\$1,074,545	\$1,074,545	\$52,653	\$0	\$1,127,198	TXDOT-UTEP	2010
EAST		P410X-15A	PELICANO DR	WIDENING TO 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	3 MILE EAST OF LOOP 375	2025	\$3,813,155	\$5,870,177	\$287,639	\$410,912	\$6,568,728	COUNTY EP	2021
REGIONAL		R021X	PREVENTIVE MAINTENANCE TXDOT	MAINTENANCE PROJECTS 2007 TO 2035	STATE HIGHWAY SYSTEM		ALL	\$350,763,993	\$13,490,923	\$0	\$0	\$13,490,923	TXDOT	PM-ALL
REGIONAL	0924-06-977	T057X	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$833,333	\$833,333	\$0	\$0	\$833,333	SUN METRO-TRANSIT	2011
REGIONAL	0924-06-984	T058X	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$833,333	\$833,333	\$0	\$0	\$833,333	SUN METRO-TRANSIT	2011
WEST	2121-01-085	I057X	RECONSTRUCT RAMPS ON IH-10 NORTH	RECONSTRUCT RAMPS ON IH-10 NORTH (ANTHONY RAMPS)	NEW MEXICO STATE LINE	0.25 MI W OF VINTON INTERCHANGE	2020	\$1,529,369	\$1,529,369	\$470,631	\$0	\$2,000,000	TXDOT	2012
WEST		A124X-MOD	REDD RD. EXTENSION	THREE-LANE ROADWAY WITH SHARED USE LANES AND CONTINUOUS LEFT TURN LANE	UPPER VALLEY RD	GOMEZ RD AT MONTOYA	2025	\$45,281,220	\$69,708,358	\$3,415,710	\$4,879,585	\$78,003,652	EL PASO	2021
REGIONAL		M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$2,600,000	\$100,000	\$0	\$0	\$100,000	TXDOT	TXTRAFFIC-ALL
EAST	0924-06-428	M067X	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	WITHIN THE HUECO TANKS STATE PARK	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	2020	\$318,255	\$318,255	\$15,595	\$0	\$333,850	TXDOT	2013
EAST		P440X-MOD	ROJAS DR.	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	JOE BATTLE (LOOP 375)	EASTLAKE BLVD.	2020	\$1,696,854	\$2,064,482	\$101,160	\$144,514	\$2,310,156	COUNTY EP	2015
REGIONAL		R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	\$216,307,000	\$8,319,500	\$0	\$0	\$8,319,500	TXDOT	RM-ALL
REGIONAL		M044X	SAFE ROUTES TO SCHOOL	DEVELOP AND IMPLEMENT SAFE ROUTES TO SCHOOL	CITYWIDE		2020	\$9,037,190	\$9,037,190	\$0	\$0	\$9,037,190	EL PASO	2011
REGIONAL		M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUTS AREA		ALL	\$18,762,631	\$721,640	\$35,360	\$0	\$757,000	TXDOT	SAFE-ALL
CENTRAL		M301X-15A	SCHUSTER AVE	REMOVE PARKING/ STRIPE FOR 4 LANES UNDIVIDED	HAWTHORNE	EL PASO ST.	2010	\$13,313	\$0	\$0	\$0	\$13,313	EL PASO	2010
WEST	0924-06-343	P103D-MOD	SH 178 *PASEO DEL NORTE DR	CONSTRUCT 4-LANE DIVIDED ROADWAY	NORTHWESTERN DR.	RESLER	2020	\$6,414,000	\$6,414,000	\$0	\$0	\$6,414,000	TXDOT	2010
MISSION VALLEY	0002-01-055	P519C-15A	SH 20 (ALAMEDA AVE.)	INTERSECTION IMPROVEMENTS AND REHABILITATION	PADRES ST.	AMERICAS AVE (LOOP 375)	2020	6704204	\$8,156,690	\$399,678	\$570,968	\$9,127,336	TXDOT	2015
CENTRAL	0002-01-074	P313E-1	SH 20 ALAMEDA AVE	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 1	BOONE ST	600 FT EAST OF CONCEPCION ST	2020	\$5,182,950	\$5,182,950	\$0	\$0	\$5,182,950	TXDOT	2011
CENTRAL	0002-01-090	P313E-2	SH 20 ALAMEDA AVE	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2	600 FT EAST OF CONCEPCION ST	EAST OF PAISANO (GLENWOOD)	2020	\$7,985,325	\$7,985,325	\$450,725	\$0	\$8,436,050	TXDOT	2013
MISSION VALLEY		P532X	SH 20 ALAMEDA AVE	CORRIDOR IMPROVEMENTS	GLENWOOD	PADRES	2035	\$22,273,104	\$41,717,106	\$2,044,138	\$2,920,197	\$46,681,441	TXDOT	2026
MISSION VALLEY	0002-02-050	A506B-05A	SH 20 ALAMEDA AVE. (RECONSTRUCT)	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO	0.7 SOUTH OF HORIZON BLVD	0.6 NORTH OF HORIZON BLVD	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2013
REGIONAL		M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	\$2,662,500	\$102,404	\$0	\$0	\$102,404	EL PASO	EP-ALL
REGIONAL	0608-01-001	F008X-15A	SPUR 276	CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	SH 20 (DONIPHAN), 0.168 MI NORTH OF BORDERLAND RD.	SOUTH DESERT BLVD.	2020	\$15,982,719	\$15,982,719	\$1,028,153	\$0	\$17,010,872	TXDOT	2012
REGIONAL	0608-01-002	F008X-ROW	SPUR 276 ROW	ACQUIRE ROW AND RELOCATE UTILITIES TO CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF I-10	2020	\$4,479,600	\$4,479,600	\$0	\$0	\$4,479,600	EL PASO	2011
MISSION VALLEY	3628-01-001	A523X-MOD	STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.	US 85 PAISANO DR.	SCHUSTER AVE.	2020	\$45,250,199	\$45,250,199	\$3,450,000	\$2,000,000	\$50,700,199	TXDOT	2013
REGIONAL		R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS 2010 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$130,000,000	\$5,000,000	\$0	\$0	\$5,000,000	EL PASO	EP-ALL
REGIONAL		R017X	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	EL PASO COUNTY OFF STATE SYSTEM		ALL	\$59,157,072	\$2,275,272	\$0	\$0	\$2,275,272	COUNTY EP	COUNTY-ALL
CENTRAL	0924-06-427	A308X-PE	SUN BOWL DR.	WIDENING TO 4-LANES	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	\$975,000	\$0	\$975,000	\$0	\$975,000	UTEP	2012
CENTRAL		A308X-MOD	SUN BOWL DR.	WIDENING TO 4-LANES	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	\$4,367,255	\$5,313,433	\$0	\$371,940	\$5,685,374	UTEP	2015
CENTRAL	0924-06-324	A307X	SUN BOWL DRIVE INTERSECTION	INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS, AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND ADDITIONAL RIGHT TURN LANE. PART MTP PROJECT OF FEAS. STUDY/ENG.	SCHUSTER AVE.	IMMEDIATELY NORTH OF UNIVERSITY AVE.	2020	\$616,891	\$616,891	\$30,228	\$0	\$647,119	TXDOT-UTEP	2010
MISSION VALLEY		P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION EAST	SOCORRO RD (FM 258)	2035	\$1,522,879	\$2,852,324	\$139,764	\$199,663	\$3,191,750	SOCORRO	2026
MISSION VALLEY		P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	SOCORRO RD (FM 258)	ALAMEDA (SH 20)	2035	\$8,484,271	\$15,890,880	\$778,653	\$1,112,362	\$17,781,895	SOCORRO	2026
REGIONAL		C021X	TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY	CONSTRUCTION OF TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY, WITH PEDESTRIAN AMENITIES LEADING TO TOLL FACILITIES	AT THE SANTA FE STANTON INTERNATIONAL BRIDGES		2020	\$19,070,543	\$19,070,543	\$934,457	\$0	\$20,005,000	EL PASO	2010
REGIONAL		C015X	TORNILLO GUADALUPE BRIDGE AND PORT OF ENTRY	DESIGN/CONSTRUCT NEW INTERNATIONAL BRIDGE	OVER RIO GRANDE RIVER		2020	\$9,000,000	\$9,000,000	\$441,000	\$0	\$9,441,000	COUNTY EP	2011

Mission 2035 MTP Update - Project List

City Area	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor	YOE (FY)
			Mission 2035 MTP Update - TTC Contingency: MPO Project I007E: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2012, and I007F: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2013 are contingent on the Texas Transportation Commission (TTC) action on August 30, 2012 to provide the funding for these projects. If the TTC does not fund these projects they will continue to be funded in the Mission 2035 MTP Update with MPO Project I007X: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2019											
CENTRAL	7224-01-001	M304X	TRACK REHAB AT BNSF SANTA FE YARD	REHABILITATE EXISTING TRACK AND CONSTRUCT 550 FT. OF CONNECTING TRACK AT BURLINGTON NORTHERN/SANTA FE (BNSF) RAIL YARD AT CHIHUAHUITA	US/MEXICO BORDER	APROX. 1.5 M NORTH OF US/MEX BORDER	2010	\$1,511,638	\$1,511,638	\$74,070	\$0	\$1,585,708	TXDOT	2010
CENTRAL		S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2020	\$159,750	\$194,360	\$0	\$0	\$194,360	EL PASO	2015
CENTRAL		S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2020	\$10,650,000	\$12,957,353	\$0	\$0	\$12,957,353	EL PASO	2015
CENTRAL	0924-06-947	S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (DESIGN)	N/A		2025	\$159,750	\$245,928	\$0	\$0	\$245,928	EL PASO	2021
CENTRAL	0924-06-947	S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2025	\$10,650,000	\$16,395,186	\$0	\$0	\$16,395,186	EL PASO	2021
NE	0167-01-905	S201X	US 54 IMPROVE TRAFFIC SIGNAL AT LOOP 375	US 54 IMPROVE TRAFFIC SIGNAL AT LOOP 375	AT LOOP 375		2020	\$354,785	\$354,785	\$17,384	\$0	\$372,169	TXDOT	2011
REGIONAL	0167-01-091	F001B-15A	US 54 PATRIOT FREEWAY	CONSTRUCTION OF 4 MAINLANES & GRADE SEPARATIONS	KENWORTHY	MCCOMBS (FM 2529)	2020	32932206	\$43,336,536	\$2,123,490	\$3,033,558	\$48,493,584	TXDOT	2017
REGIONAL	0167-01-098	F002B-15A	US 54 PATRIOT FREEWAY	WIDEN TO 6-LANES	HONDO PASS	DIANA	2020	\$5,719,733	\$8,140,964	\$398,907	\$0	\$8,539,871	TXDOT	2019
EAST		P443X-MOD	US 62/180 MONTANA AVE	WIDEN 4 TO 6 LANE	GLOBAL REACH	LEE TREVINO	2020	\$13,363,862	\$16,259,182	\$796,700	\$1,138,143	\$18,194,025	TXDOT	2015
CENTRAL		A307X-B	UTEP TRANSPORTATION IMPROVEMENTS PHASE 2	CONSTRUCTION AND ENHANCEMENTS TO LOOP SYSTEM AROUND THE CAMPUS	MESA (SH-20)	I-10	2020	\$8,670,162	\$10,548,578	\$516,880	\$0	\$11,065,458	UTEP	2015
REGIONAL	0924-06-366	T050X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$392,000	\$392,000	\$0	\$0	\$392,000	COUNTY EP-TRANSIT	2011
REGIONAL	0924-06-990	T053X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$642,000	\$642,000	\$0	\$0	\$642,000	COUNTY EP-TRANSIT	2012
REGIONAL	0924-06-963	T054X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	COUNTY EP-TRANSIT	2013
REGIONAL		T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	REGIONAL		2025	\$1,000,000	\$1,539,454	\$0	\$0	\$1,539,454	COUNTY EP-TRANSIT	2021
REGIONAL		T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	REGIONAL		2035	\$1,000,000	\$1,872,981	\$0	\$0	\$1,872,981	COUNTY EP-TRANSIT	2026
REGIONAL	0924-06-239	M025X	VIDEO SURVEILLANCE & COUNT STATIONS (OFF STATE SYSTEM)	INSTALL VIDEO SURVEIL. & COUNT STATIONS (OFF STATE SYSTEM) -17 INTERSECTIONS	17 MAJOR INTERSECTIONS	CITYWIDE	2010	\$2,668,938	\$2,668,938	\$130,778	\$0	\$2,799,716	EL PASO	2010
REGIONAL	0924-06-379	M025B	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	CITYWIDE		2020	\$1,632,800	\$1,632,800	\$0	\$0	\$1,632,800	EL PASO	2013
MISSION VALLEY	8032-24-003	B501A	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (NORTHBOUND LANES)	YARBROUGH DR NB LANE	NE OF SH 20	2020	\$3,443,546	\$3,443,546	\$168,734	\$0	\$3,612,280	EL PASO	2010
MISSION VALLEY	8032-24-002	B501X	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (SOUTHBOUND LANES)	YARBROUGH DR SB LANE		2020	\$4,062,154	\$4,062,154	\$199,046	\$0	\$4,261,200	EL PASO	2010
REGIONAL		C023X	ZARAGOZA RD PORT OF ENTRY WIDENING	WIDENING ZARAGOZA RD POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2020	\$19,065,777	\$27,136,546	\$1,329,691	\$1,899,558	\$30,365,795	EL PASO	2019
			Location for new POEs to be determined by the presidential permit process.											

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<b>NM PROJECTS</b>														
NM		A602X	AIRPORT RD.	RECONSTRUCTION	MCNUTT RD (NM 273)	TARMAC DRIVE	2020	\$3,600,000	\$4,174,896	\$0	\$0	\$4,174,896	DONA ANA COUNTY	2016
NM	CN LC00010	T608X	BUS ACQUISITION	BUS PURCHASE FOR SUNLAND PARK NM TO INCLUDE BUS SERVICE BY SUN METRO	N/A	N/A	2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUNLAND PARK	2011
NM		P611X-MOD	COLUMBUS RD	BUILD 2-LANE ROAD	PETE DOMENICI (NM 136)	SUNLAND PARK	2020	\$6,500,000	\$7,538,007	\$351,564	\$502,235	\$8,391,806	SUNLAND PARK	2016
NM	CN E100060	M631X	DRAINAGE IMPROVEMENTS IN ANTHONY ON NM 460 (ANTHONY DR.)	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDABOUT AT NM 460/NM 478	2020	\$2,700,000	\$2,700,000	\$391,366	\$500,000	\$3,591,366	NMDOT	2013
REGIONAL	CN 4040	I050X	I-10	TRAVELER INFORMATION SYSTEM	MP 157	MP 163.4	2020	\$313,468	\$313,468	\$0	\$0	\$313,468	NMDOT	2010
NM	CN 1100750	M632X	INSTALLATION OF LIGHTS AND GATES AT RAILROAD (RR) CROSSING ON WHISPERING DOVE ROAD	INSTALLATION OF LIGHTS AND GATES AT RAILROAD (RR) CROSSING ON WHISPERING DOVE ROAD	AT RR CROSSING	0.5 MILES SOUTH OF INTERSECTION OF NM 404 (OHARA ROAD) AND NM 478	2020	\$275,000	\$275,000	\$0	\$0	\$275,000	NMDOT	2012
NM	CN E100040	M625X	NM 184 PAVEMENT PRESERVATION	PAVEMENT PRESERVATION	NM 273	TEXAS STATE LINE	2020	\$600,000	\$600,000	\$0	\$0	\$600,000	NMDOT	2012
NM	CN 1100350	M623X	NM 213 (WAR RD.)	PAVEMENT PRESERVATION	MP 3.75	MP 6.1	2020	\$566,822	\$566,822	\$0	\$0	\$566,822	NMDOT	2010
NM	CN 110380	M622X	NM 225 PAVEMENT AND PRESERVATION	PAVEMENT AND PRESERVATION	MP 0	MP 2.164	2020	\$566,822	\$566,822	\$0	\$0	\$566,822	NMDOT	2010
NM	CN D1611	M614X	NM 404 (OHARA RD.) & NM 213 (WAR RD.) PHASE 1	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS PHASE 1	NM 404 (OHARA RD.)	NM 213 (WAR RD.)	2020	\$1,107,651	\$1,107,651	\$0	\$61,500	\$1,169,151	NMDOT	2011
NM	CN D1611	M614X-2	NM 404 (OHARA RD.) & NM 213 (WAR RD.) PHASE 2	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS PHASE 2	NM 404 (OHARA RD.)	NM 213 (WAR RD.)	2020	\$430,849	\$430,849	\$0	\$0	\$430,849	NMDOT	2012
REGIONAL	CN G18A3	I046X-MOD	NM I-10 INTERCHANGE IMPROVEMENTS	TX S/L - LC INTERCHANGE IMPROVEMENTS (NM 404 (OHARA RD.))	N/A	N/A	2020	\$8,000,000	\$8,000,000	\$0	\$1,423,000	\$9,423,000	NMDOT	2010
NM	CN E100030	M630X	PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY)	PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY); AND INCLUDING DRAINAGE AND EROSION CONTROL ON VARIOUS LOCATIONS OF EXISTING MULTIUSE PATH ALONG NM 273 (MCNUTT ROAD) FROM MILEPOST 7.5 TO MILEPOST 8.4	NEW MEXICO/TEXAS BORDER (MILEPOST 9.1); AND NM 273 (MCNUTT) MP 7.5	SANTA TERESA PORT OF ENTRY; AND NM 273 (MCNUTT) MP 8.4	2020	\$5,928,503	\$5,928,503	\$0	\$20,000	\$5,948,503	NMDOT	2013
NM	CN E100020	M627X	PAVEMENT PRESERVATION ON MCNUTT (NM 273)	PAVEMENT PRESERVATION	RACETRACK DR.	MP 3	2020	\$675,000	\$675,000	\$0	\$0	\$675,000	NMDOT	2014
NM	CN E100050	M626X	PAVEMENT PRESERVATION ON SUNLAND PARK DR.	PAVEMENT PRESERVATION	FUTURITY RD.	MCNUTT (NM 273)	2020	\$600,000	\$600,000	\$0	\$0	\$600,000	NMDOT	2013
NM	CN CP701	M613X	ROADWAY AND INFRASTRUCTURE WITHIN THE SANTA TERESA RAILYARD FACILITY	IMPROVEMENTS TO COUNTY ROAD A-017 (STRAUSS RD.), INDUSTRIAL RD. AND RELOCATION OF ST. JOHN'S ACCESS POINT ON NM 136, RE-CONSTRUCTION AND REHABILITATION TO INCLUDE INFRASTRUCTURE AND PROFESSIONAL SERVICES	PETE DOMENICI (NM 136) FOR APPROX. OF 6.5 MILES	SANTA TERESA	2020	\$11,523,000	\$11,523,000	\$1,943,000	\$0	\$13,466,000	NMDOT	2012
REGIONAL	CN 7682	C016X	SANTA TERESA WEIGH & INSPECTION FACILITY	INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING	PETE V. DOMENICI INTERNATIONAL HIGHWAY (NM 136)	N/A	2020	\$10,109,383	\$10,109,383	\$0	\$10,000	\$10,119,383	NMDOT	2012
NM		T605	SUNLAND PARK BUS SERVICE	PROVIDE BUS SERVICE	CITY OF SUNLAND PARK	N/A	2020	\$452,000	\$524,181	\$0	\$0	\$524,181	SUNLAND PARK	2016
NM		P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	MCNUTT RD (NM 273)	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2020	\$10,000,000	\$12,488,630	\$0	\$10,000,000	\$22,488,630	SUNLAND PARK	2019
NM		M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A	N/A	2020	\$9,499,959	\$11,017,040	\$513,823	\$0	\$11,530,863	SUNLAND PARK	2016
NM		R606X	WESTSIDE ROAD	RECONSTRUCTION	NM 28	TEXAS STATE LINE	2020	\$499,000	\$578,687	\$0	\$0	\$578,687	DONA ANA COUNTY	2016
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<b>TRANSIT PROJECTS</b>														
REGIONAL		T021X	ADA PARA TRANSIT SERVICE	PROVIDE ADA PARA TRANSIT SERVICE	N/A		ALL	\$30,253,766	\$1,163,606	\$0	\$0	\$1,163,606	SUN METRO-TRANSIT	ALL
REGIONAL		T015A-2	ALAMEDA RTS CONSTRUCTION	RAPID TRANSIT SYSTEM (RTS) SYSTEM INCLUDING BUSES (CONSTRUCTION)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	\$37,800,000	\$37,800,000	\$0	\$0	\$37,800,000	SUN METRO-TRANSIT	2013
REGIONAL		T015A-1	ALAMEDA RTS DESIGN	RAPID TRANSIT SYSTEM (RTS) SYSTEM (DESIGN)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	\$4,200,000	\$0	\$4,200,000	\$0	\$4,200,000	SUN METRO-TRANSIT	2011
REGIONAL		T033X-1	ALTERNATIVE FUELING STATION(S)	CONSTRUCTION OF ALTERNATIVE FUELING STATION(S)	PROPOSED ON AIRPORT PROPERTY		2020	\$5,187,147	\$5,187,147	\$0	\$0	\$5,187,147	SUN METRO-TRANSIT	2012
REGIONAL		T033X-2	ALTERNATIVE FUELING STATION(S)	CONSTRUCTION OF ALTERNATIVE FUELING STATION(S) USING 2009 EARMARK	N/A		2020	\$1,525,353	\$1,525,353	\$0	\$0	\$1,525,353	SUN METRO-TRANSIT	2011
REGIONAL		T608X-1	BUS ACQUISITION	BUS PURCHASE FOR SUNLAND PARK NM TO INCLUDE BUS SERVICE BY SUN METRO	N/A		2020	\$224,465	\$224,465	\$0	\$0	\$224,465	SUNLAND PARK	2011
REGIONAL	0924-06-365	T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS) (USING FHWA FUNDS \$300,000)	N/A		2020	\$300,000	\$300,000	\$0	\$0	\$300,000	SUN METRO-TRANSIT	2010
REGIONAL		T031X	BUS ACQUISITION 7	ACQUIRE NEW BUSES; APPROX. 25 - 30' CLEAN DIESELS AND APPROX. 25 - PARATRANSIT VANS	N/A		2020	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	SUN METRO-TRANSIT	2011
REGIONAL	N/A	T006	BUS PURCHASE 35-FOOT AND BUS EQUIPMENT	PURCHASE OF ONE 35-FT BUS AND BUS EQUIPMENT IN EXCHANGE FOR SERVICE PROVIDED BY SUN METRO FOR SOCORRO, SAN ELIZARIO, CLINT, EPCC MISSION DEL PASO CAMPUS USING 2009 CONGRESSIONAL EARMARK FUNDS	SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS	INTERSECTION OF ALAMEDA AND FM 659 ZARAGOZA RD	2020	\$712,500	\$712,500	\$0	\$0	\$712,500	COUNTY EP-TRANSIT	2011
REGIONAL		T012A	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	PDN/STANTON ST. BRIDGE	OREGON ST. MALL	2020	\$10,000,000	\$13,159,318	\$644,807	\$0	\$13,804,124	SUN METRO-TRANSIT	2017
REGIONAL		T041X-1	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2011
REGIONAL		T041X-2	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2012
REGIONAL		T041X-3	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2013
REGIONAL		T041X-4	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2014
CENTRAL		T3C	CAPITAL MAINTENANCE	CAPITAL MAINTENANCE			ALL	\$516,315,418	\$19,858,285	\$0	\$0	\$19,858,285	SUN METRO-TRANSIT	ALL
REGIONAL	0924-06-374	T052X	CARPOOL PROGRAM	CARPOOL PROGRAM	REGIONAL		2020	\$383,000	\$383,000	\$0	\$0	\$383,000	COUNTY EP-TRANSIT	2012
REGIONAL		T062X	COMPRESS NATURAL GAS (CNG) BUS PURCHASE	COMPRESS NATURAL GAS (CNG) BUS PURCHASE USING 2009 EARMARK	N/A		2020	\$866,228	\$866,228	\$0	\$0	\$866,228	SUN METRO-TRANSIT	2011
CENTRAL		T3D	CURB CUTS / ADA IMPROVEMENTS	CURB CUTS / ADA IMPROVEMENTS			ALL	\$21,252,607	\$817,408	\$0	\$0	\$817,408	SUN METRO-TRANSIT	ALL
REGIONAL	0167-02-050	T017C	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION RTS/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$21,169,276	\$21,169,276	\$0	\$0	\$21,169,276	SUN METRO-TRANSIT	2013
REGIONAL	0167-02-050	T017C-2	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS) ROW	DESIGN AND CONSTRUCTION RTS/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724 IN FY 2012, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$222,724	\$222,724	\$0	\$0	\$222,724	SUN METRO-TRANSIT	2012
REGIONAL		T082X	EL PASO REGIONAL TRANSPORTATION ONE-CALL/ONECLICK	ONE-CALL/ONE-CLICK OR SINGLE ENTITY THAT CAN PROVIDE INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION	CITYWIDE		2020	\$1,520,398	\$1,520,398	\$0	\$0	\$1,520,398	SUN METRO-TRANSIT	2012
REGIONAL		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG	COUNTY OF EL PASO		ALL	\$8,269,918	\$318,074	\$0	\$0	\$318,074	TXDOT-TRANSIT	ALL
REGIONAL		T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2010-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	\$7,800,000	\$300,000	\$0	\$0	\$300,000	COUNTY EP-TRANSIT	ALL
EAST		T409	FAR EAST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	NEAR JOE BATTLE AND EDGEMERE		2020	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	SUN METRO-TRANSIT	2014
EAST		T402B	FAR EASTSIDE TRANSFER CENTER	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	VICINITY OF GEORGE DIETER AND MONTWOOD		2020	\$3,455,000	\$3,455,000	\$65,000	\$1,000,000	\$4,520,000	SUN METRO-TRANSIT	2014
WEST		T106	FAR WEST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	I-10 & TRANSMTN		2020	\$1,094,988	\$1,332,220	\$0	\$0	\$1,332,220	SUN METRO-TRANSIT	2015
REGIONAL	0924-06-370	T055X	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2011
REGIONAL	0924-06-966	T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	FORTY FOOT BUS PURCHASE 5 (DTC TO ALAMEDA & ZARAGOZA)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2014
CENTRAL		T304	INTERNATIONAL TRANSFER CENTER	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	UNION DEPOT 700 SAN FRANCISCO		2020	\$16,541,750	\$16,541,750	\$810,546	\$0	\$17,352,296	SUN METRO-TRANSIT	2013
REGIONAL		T010	JOB ACCESS AND REVERSE COMMUTE (JARC)	WELFARE TO WORK, ACCESS TO JOBS	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		ALL	\$31,375,949	\$1,206,767	\$0	\$0	\$1,206,767	SUN METRO-TRANSIT	ALL
REGIONAL		T014	LRT/BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	LRT/BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	OREGON ST MALL	UTEP	2020	\$84,219,634	\$115,260,385	\$5,647,759	\$0	\$120,908,143	SUN METRO-TRANSIT	2018
REGIONAL	0001-02-054	T015C	MESA (SH 20) RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CAT2, \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$18,825,000	\$18,825,000	\$0	\$145,000	\$18,970,000	SUN METRO-TRANSIT	2012
REGIONAL		T042	MID-LIFE ENGINE REBUILD	REBUILD ENGINES FOR 25 FIXED ROUTE BUSES	N/A		2010	\$496,986	\$496,986	\$0	\$0	\$496,986	SUN METRO-TRANSIT	2010
REGIONAL	0374-02-089	T017D-1 T017D-2	MONTANA CORRIDOR RAPID TRANSIT SYSTEM (RTS)	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33.088 FTA 5309/LCL FUNDS AND \$9.702 FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M )	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$33,088,000	\$40,256,611	\$1,972,574	\$0	\$42,229,185	SUN METRO-TRANSIT	2015
REGIONAL		T022X	NEW FREEDOM	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA	N/A		ALL	\$9,056,428	\$348,324	\$0	\$0	\$348,324	SUN METRO-TRANSIT	ALL
NE		T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2020	\$5,781,736	\$5,781,736	\$0	\$0	\$5,781,736	SUN METRO-TRANSIT	2012
REGIONAL		T014A	OREGON ST. ROUTE OF SMART UTEP EXTENSION PROJECT	"STREET IMPROVEMENTS ON TRANSIT CORRIDOR" FTA EARMARKED FUNDS APPLIED TO PREVIOUSLY APPROVED "SMART UTEP EXTENSION," FY 06- #T014	FROM OREGON ST MALL	TO UTEP (IMPROVEMENTS ON OREGON STREET)	2010	\$322,988	\$322,988	\$0	\$0	\$322,988	SUN METRO-TRANSIT	2010
CENTRAL		T3B	OTHER CAPITAL PROGRAM ITEMS	COMPUTERS HARDWARE & SOFTWARE			ALL	\$10,166,312	\$391,012	\$0	\$0	\$391,012	SUN METRO-TRANSIT	ALL
REGIONAL		T060X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	\$1,700,000	\$1,700,000	\$0	\$0	\$1,700,000	SUN METRO-TRANSIT	2011
REGIONAL		T061X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	\$1,700,000	\$1,700,000	\$0	\$0	\$1,700,000	SUN METRO-TRANSIT	2013
EAST		T406	PARK AND RIDE I-10 EAST	PARK AND RIDE I-10 EAST	I-10 EAST		2020	\$1,500,000	\$1,824,979	\$0	\$127,749	\$1,952,728	SUN METRO-TRANSIT	2015
MISSION VALLEY		T504	PARK AND RIDE LOOP 375 BORDER HWY	PARK AND RIDE LOOP 375 BORDER HWY	PARK AND RIDE LOOP 375 BORDER HWY		2020	\$1,500,000	\$1,897,979	\$0	\$132,858	\$2,030,837	SUN METRO-TRANSIT	2016

Mission 2035 MTP Update - Project List

City Area	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor	YOE (FY)
			Mission 2035 MTP Update - TTC Contingency: MPO Project I007E: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2012, and I007F: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2013 are contingent on the Texas Transportation Commission (TTC) action on August 30, 2012 to provide the funding for these projects. If the TTC does not fund these projects they will continue to be funded in the Mission 2035 MTP Update with MPO Project I007X: INTERCHANGE IMPROVEMENTS TO INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS, IH-10 @ LOOP 375 (AMERICAS) - FY 2019											
EAST MISSION VALLEY		T408	PARK AND RIDE MONTWOOD	PARK AND RIDE MONTWOOD	MONTWOOD		2020	\$1,500,000	\$1,897,979	\$0	\$132,858	\$2,030,837	SUN METRO-TRANSIT	2016
		T505	PARK AND RIDE NORTH LOOP	PARK AND RIDE NORTH LOOP	PARK AND RIDE NORTH LOOP		2025	\$1,500,000	\$2,309,181	\$0	\$161,643	\$2,470,824	SUN METRO-TRANSIT	2021
CENTRAL		T3A	PLANNING	SHORT RANGE PLANNING			ALL	\$15,802,086	\$607,773	\$0	\$0	\$607,773	SUN METRO-TRANSIT	ALL
REGIONAL		T044	PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE OF BUS FLEET AND FACILITIES	N/A		2010	\$391,986	\$391,986	\$0	\$0	\$391,986	SUN METRO-TRANSIT	2010
REGIONAL	0924-06-372	T057X	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$833,333	\$833,333	\$0	\$0	\$833,333	SUN METRO-TRANSIT	2011
REGIONAL	0924-06-373	T058X	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	PURCHASE OF ARTICULATED BUS 3 DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$833,333	\$833,333	\$0	\$0	\$833,333	SUN METRO-TRANSIT	2011
CENTRAL		T3E	SECURITY EQUIPMENT	SECURITY EQUIPMENT			ALL	\$6,050,745	\$232,721	\$0	\$0	\$232,721	SUN METRO-TRANSIT	ALL
REGIONAL		T013B	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	EL PASO	JUAREZ USING PDN/STANTON ST. BRIDGE	2020	\$55,357,707	\$72,846,966	\$3,569,501	\$0	\$76,416,467	SUN METRO-TRANSIT	2017
REGIONAL		T027X	SUN METRO MAINTENANCE AND OPERATIONS FACILITY	DESIGN AND CONSTRUCTION OF SUN METRO MAINTENANCE AND OPERATIONS FACILITY	PROPOSED ON AIRPORT PROPERTY		2020	\$33,595,696	\$33,595,696	\$1,401,772	\$2,002,532	\$37,000,000	SUN METRO-TRANSIT	2012
REGIONAL		T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION 2015-2035	EL PASO		ALL	\$1,412,490,930	\$54,326,574	\$0	\$0	\$54,326,574	SUN METRO-TRANSIT	ALL
NE		T2A	SUPPORT EQUIPMENT AND FACILITIES	MAINTENANCE EQUIPMENT/105 SUPPORT VEH./FACILITY REHAB			ALL	\$3,950,521	\$151,943	\$0	\$0	\$151,943	SUN METRO-TRANSIT	ALL
CENTRAL		T3F	SUPPORT VEHICLES	SUPPORT VEHICLES			ALL	\$7,901,043	\$303,886	\$0	\$0	\$303,886	SUN METRO-TRANSIT	ALL
REGIONAL	0924-06-371	T051X	THIRTY-FIVE FOOT BUS PURCHASE	THIRTY-FIVE FOOT BUS PURCHASE	REGIONAL		2020	\$498,000	\$498,000	\$0	\$0	\$498,000	COUNTY EP-TRANSIT	2011
REGIONAL		T045	TRANSFER CENTER REHABILITATION	CONSTRUCTION AND DESIGN FOR REHABILITATION OF EXISTING TRANSFER CENTERS	CITYWIDE		2010	\$110,000	\$110,000	\$5,390	\$0	\$115,390	SUN METRO-TRANSIT	2010
REGIONAL		T007	TRANSIT ENHANCEMENTS	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	\$8,385,043	\$322,502	\$0	\$0	\$322,502	SUN METRO-TRANSIT	ALL
REGIONAL	0924-06-946	T050X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$392,000	\$392,000	\$0	\$0	\$392,000	COUNTY EP-TRANSIT	2011
REGIONAL	0924-06-990	T053X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$642,000	\$642,000	\$0	\$0	\$642,000	COUNTY EP-TRANSIT	2012
REGIONAL	0924-06-963	T054X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	COUNTY EP-TRANSIT	2013
REGIONAL		T043	VEHICULAR EQUIPMENT (AVL SYSTEMS)	INSTALLATION OF AVL EQUIPMENT IN 25 FIXED ROUTE BUSES	N/A		2010	\$462,500	\$462,500	\$0	\$0	\$462,500	SUN METRO-TRANSIT	2010
			Location for new POEs to be determined by the presidential permit process.											

**EL PASO MPO**  
**Mission 2035 Metropolitan Transportation Plan (MTP)**  
**Developer Project List**

City Area	Project ID	Project Name	Project Description	From	To	Network	Current Construction Cost / 2010-2035 Cost	Est. Construct Cost (Year of Expenditure)	Est. PE Cost	Est. ROW Cost	Total Project Cost	Sponsor
<b>DEVELOPER PROJECT LIST</b>												
NM	A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED PRINCIPAL ARTERIAL	MCNUTT RD. (NM 273)	DOMENICI HWY (NM 136)	2025	\$11,695,041	\$19,473,103	\$0	\$0	\$19,473,103	DEVELOPER
CENTRAL	P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2035	\$11,500,000	\$22,400,856	\$0	\$0	\$22,400,856	DEVELOPER
EAST	A413X-MOD	ANTWERP DR.	DESIGN AND CONSTRUCT 4-LANE DIVIDED	HORIZON BLVD.	EASTLAKE BLVD/LANDIS CURLEE BLVD.	2010	\$3,200,000	\$3,200,000	\$0	\$0	\$3,200,000	DEVELOPER
EAST	P424B-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	ZARAGOZA	PELLICANO	2025	\$13,599,000	\$22,643,335	\$0	\$0	\$22,643,335	DEVELOPER
EAST	P424A-25A	ARTERIAL E-1 or TIERRA DORADA DR.	BUILD 4-LANES DIVIDED	MONTANA AVE (US 62/180)	ZARAGOZA	2010	\$3,918,000	\$3,918,000	\$0	\$0	\$3,918,000	DEVELOPER
EAST	D001X-MOD	Arterial E-2 (Payton Rd)	Build four-lane undivided arterial	Eastlake Blvd	Rojas Dr./Mark Twain Ave	2025	\$3,445,802	\$5,737,514	\$0	\$0	\$5,737,514	DEVELOPER
EAST	P425X-25A	ARTERIAL E-2 (PAYTON)	BUILD 4-LANES DIVIDED	PELLICANO	EASTLAKE	2020	\$10,629,632	\$13,449,876	\$0	\$0	\$13,449,876	DEVELOPER
WEST	A104X-25A	ARTERIAL W-19	BUILD 4-LANES UNDIVIDED	DESERT N (I-10)	PASEO DEL NORTE	2025	\$12,542,965	\$20,884,959	\$0	\$0	\$20,884,959	DEVELOPER
EAST	D002X-MOD	Ascension St	Build four-lane undivided minor arterial	Las Colonias Rd	IH-10	2025	\$14,583,127	\$24,281,979	\$0	\$0	\$24,281,979	DEVELOPER
EAST	D003X-MOD	Berryville Rd	Build two-lane undivided collector	Pellicano Dr	Greg Dr	2025	\$9,735,155	\$16,209,748	\$0	\$0	\$16,209,748	DEVELOPER
NM	P612X-MOD	BLVD. REAL	BUILD 4-LANE DIVIDED	DOMENICI (NM 136)	COLUMBUS HWY (NM 9-EAST EXTENSION)	2020	\$6,300,000	\$7,971,510	\$0	\$0	\$7,971,510	DEVELOPER
EAST	D004X-MOD	Bob Hope Dr	Build four-lane divided arterial	Joe Battle Dr	Payton Rd	2020	\$7,270,222	\$11,192,172	\$0	\$0	\$11,192,172	DEVELOPER
EAST	D005X-MOD	Bob Hope Dr	Build four-lane divided arterial	Payton Rd	Berryville Rd	2025	\$3,917,450	\$6,522,841	\$0	\$0	\$6,522,841	DEVELOPER
WEST	A114X-05A	COLLECTOR ST	BUILD 2-LANE COLLECTOR ST	REMCON CIRCLE	RESLER	2020	\$2,866,500	\$3,627,037	\$0	\$0	\$3,627,037	DEVELOPER
EAST	D006X-MOD	Constitution Dr	Build four-lane divided arterial	Spur 601	Sgt. Major Blvd	2010	\$2,858,679	\$2,858,679	\$0	\$0	\$2,858,679	DEVELOPER
EAST	P430X-MOD	EASTLAKE BLVD.	UPGRADE (REHABILITATION) TO PRINCIPAL ARTERIAL DIVIDED	I-10 GATEWAY WEST	DARRINGTON RD.	2025	\$7,180,000	\$11,955,228	\$0	\$0	\$11,955,228	DEVELOPER
EAST	P438X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	DESERT MIST DR.	ALBERTON AVE	2010	\$8,900,000	\$8,900,000	\$0	\$0	\$8,900,000	DEVELOPER
WEST	A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2010	\$2,352,030	\$2,352,030	\$0	\$0	\$2,352,030	DEVELOPER
EAST	D007X-MOD	Kingsbury Dr./Paseo del Este Blvd	Build two-lane undivided collector	Joe Battle Dr	Tierra Este	2020	\$3,853,917	\$5,932,928	\$0	\$0	\$5,932,928	DEVELOPER
EAST	D008X-MOD	Montwood Blvd extension	Build four-lane divided arterial	Berryville Rd (Proposed)	Berryville Rd (Proposed)	2025	\$7,411,391	\$12,340,511	\$0	\$0	\$12,340,511	DEVELOPER
EAST	P429X-MOD	MONTWOOD DR	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	LOOP 375	JOAN FRANCIS ST.	2025	\$197,500	\$328,852	\$0	\$0	\$328,852	DEVELOPER
EAST	D009X-MOD	New Arterial- 1 (along existing dirt road alignment)	Build two-lane undivided collector	Ellsworth Dr	0.14 Miles East (0.0276 miles East of Sunset Hills Dr.)	2010	\$281,015	\$281,015	\$0	\$0	\$281,015	DEVELOPER
EAST	D010X-MOD	New Arterial -2 (along existing dirt road alignment)	Build two-lane undivided collector	New Arterial- 1	0.751 Miles south of Arteria 1	2010	\$1,505,436	\$1,505,436	\$0	\$0	\$1,505,436	DEVELOPER
NE	A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2020	\$4,250,000	\$5,377,606	\$0	\$0	\$5,377,606	DEVELOPER
MISSION VALLEY	A515X	PAN AMERICAN DR	WIDENING OF 4 LANE UNDIVIDED ROADWAY TO 4-LANE DIVIDED ROADWAY AND BRIDGE AT PLAYA DRAIN	ORO VERDE RD	WINN RD	2020	\$6,334,627	\$8,015,324	\$0	\$0	\$8,015,324	DEVELOPER
WEST	P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMTN)	ARTERIAL W-19	2025	\$5,846,297	\$9,734,514	\$0	\$0	\$9,734,514	DEVELOPER
WEST	P103E-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	RESLER	TRANS MTN (LOOP 375)	2020	\$18,500,000	\$23,408,402	\$0	\$0	\$23,408,402	DEVELOPER
EAST	P432X-MOD	PEBBLE HILLS BLVD	BUILD 4-LANES DIVIDED	ZARAGOZA RD (FM 659)	ASCENSION	2025	\$12,180,000	\$20,280,595	\$0	\$0	\$20,280,595	DEVELOPER
MISSION VALLEY	P529X-MOD	PENDALE RD.	UPGRADE (RE-STRIPING) 4-LANES DIVIDED	NORTH LOOP DR (FM 78)	GATEWAY EAST	2025	\$190,500	\$317,197	\$0	\$0	\$317,197	DEVELOPER
WEST	A105X-15A	RANCHO NORTE DR	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2010	\$2,461,788	\$2,461,788	\$0	\$0	\$2,461,788	DEVELOPER
WEST	P106B-05A	REDD ROAD	BUILD 4-LANES DIVIDED	HELEN OF TROY	PASEO DEL NORTE DR	2020	\$5,090,508	\$7,836,603	\$0	\$0	\$7,836,603	DEVELOPER
EAST	D011X-MOD	Rene Dr	Build four-lane divided arterial	Montana	Pebble Hills	2025	\$7,905,484	\$13,163,211	\$0	\$0	\$13,163,211	DEVELOPER
WEST	P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED BUILD 2-LANES UNDIVIDED FROM EASTLAKE DR TO THE EXISTING MARK TWAIN AND UPGRADE/REHABILITATE MARK TWAIN FROM NONAP RD. TO SPARKS DR. AND CONTINUE BUILDING 2-LANE UNDIVIDED ROAD FROM SPARKS DR. TO HORIZON BLVD. (FM 1281)	LOOP 375 (TRANSMT)	ARTERIAL W-19	2025	\$2,763,704	\$4,601,770	\$0	\$0	\$4,601,770	DEVELOPER
EAST	P427A-MOD	ROJAS DR	BUILD 4-LANES UNDIVIDED	EASTLAKE DR.	HORIZON BLVD (FM 1281)	2025	\$6,122,038	\$10,193,643	\$0	\$0	\$10,193,643	DEVELOPER
EAST	A412X-MOD	S. KENAZO ST.	DESIGN AND CONSTRUCT 2-LANE ROADWAY	DARRINGTON RD.	RUDI KUEFNER ST.	2010	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	DEVELOPER
NE	P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	US 54	PAINTED DUNES ST.	2025	\$6,236,530	\$10,384,281	\$0	\$0	\$10,384,281	DEVELOPER
EAST	D012X-MOD	Sgt. Major Blvd	Build four-lane divided arterial	Loop 375	Constitution Dr	2010	\$5,999,697	\$5,999,697	\$0	\$0	\$5,999,697	DEVELOPER
EAST	D013X-MOD	Street A (Fort Bliss)	Build four-lane undivided arterial	Loop 375 at Sgt. Major Blvd	Loop 375 at Spur 601	2010	\$11,168,091	\$11,168,091	\$0	\$0	\$11,168,091	DEVELOPER
EAST	D014X-MOD	Tierra Este Rd./Aviation Way	Build four-lane divided arterial	Bob Hope Dr	Eastlake	2020	\$3,846,865	\$5,922,072	\$0	\$0	\$5,922,072	DEVELOPER
EAST	D015X-MOD	Tierra Este Rd./Aviation Way	Build four-lane divided arterial	Pellicano	Bob Hope Dr	2025	\$2,823,387	\$4,701,147	\$0	\$0	\$4,701,147	DEVELOPER
EAST	D016X-MOD	Tierra Este Rd./Cherrington St.	Build four-lane divided arterial	Cozy Cove Ave	Pellicano Dr.	2025	\$10,234,778	\$17,041,658	\$0	\$0	\$17,041,658	DEVELOPER
WEST	A110X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES UNDIVIDED	GOMEZ RD	BORDERLAND	2020	\$9,402,064	\$11,896,610	\$0	\$0	\$11,896,610	DEVELOPER
WEST	A111X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES DIVIDED	COUNTRY CLUB (FM 260)	GOMEZ RD	2020	\$17,682,176	\$22,373,594	\$0	\$0	\$22,373,594	DEVELOPER
EAST	P422X-15A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MI. E. OF LOOP 375	2020	\$5,612,446	\$7,101,535	\$0	\$0	\$7,101,535	DEVELOPER
EAST	P426X-25A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	1 MI. E. OF LOOP 375	ARTERIAL E-1	2025	\$1,594,445	\$2,654,868	\$0	\$0	\$2,654,868	DEVELOPER
EAST	D017X-MOD	Vista Del Sol Dr. extension	Build four-lane divided arterial	Arterial E-1 (Rich Beem/Payton)	Berryville (Proposed)	2025	\$3,423,357	\$5,700,141	\$0	\$0	\$5,700,141	DEVELOPER
MISSION VALLEY	A505X	WINN RD/ JOE RODRIGUEZ DR	BUILD 2-LANE COLLECTOR ST, BRIDGE OVER SOUTHSIDE FEEDER	PAN AMERICAN	AMERICAS AVE (LOOP 375)	2020	\$4,844,008	\$6,129,215	\$0	\$0	\$6,129,215	DEVELOPER
<b>TOTALS</b>							<b>\$305,455,652</b>	<b>\$445,631,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,631,172</b>	

## PROJECT SUMMARIES

### Highway Projects:

Amend the Mission 2035 MTP and the Mission 2011-2014 TIP to:

1. Move the IH-10 Eastbound Exit Ramp project (MPO ID# I034X-MOD/CSJ 2121-03-131) with limits of Hammett St. to US 54, from Fiscal Year (FY) 2015 to FY 2013; at a cost of \$4,655,875 and identifying \$300,000 for preliminary engineering. This project is funded with Category 10- Federal Earmark funds;
2. Add the Interchange Operational Improvements at IH-10/Paseo Del Norte project (MPO ID# A128X/CSJ 0924-06-432) with limits to extend from IH-10 to North Resler Dr, to include right turn lanes, continuous illumination, intersection improvements, signal work, and landscaping in FY 2013 at a cost of \$2,918,003. This project is funded with Category 10 – Federal Earmark funds;
3. To reduce the funding on the I-10 Corridor Aesthetics Improvement project (MPO ID# E003A/CSJ 2121-01-089 in FY 2012 from Loop 375 (TransMountain) to Loop 375 (Americas) from \$10,265,000 (of which \$10M is Category 2 and \$265,000 is Category 10) to \$300,000 of Category 2;
4. Add the I-10 at Airway Aesthetics project (MPO ID# E003C/CSJ 2121-03-153) in FY 2013 at a cost of \$9,965,000 (\$9,700,000 from Category 2 funds and \$265,000 from Category 10 – Earmark funds)
5. Amend the Manuel F. Aguilera project (MPO ID# A522C-MOD/CSJ 0924-06-311) to combine overpass at SH 20 (with limits to .35 miles south of SH 20), and build 2-lane roadway to IH-10 at O.T. Smith Road, in FY 2013.
6. Program \$37.5 Million from Category 12 (Cat. 12) in FY 2012 to the IH-10 Loop 375 (Americas) Interchange project (MPO ID# I007E/CSJ 2121-04-089 = \$27,550,000 & 2121-04-091 = \$9,950,000) for the construction of two direct connector ramps. (see TIP pages for breakdown of funds)
7. Program \$37 Million from Category 12 (Cat. 12) in FY 2013 to the IH-10 Loop 375 (Americas) Interchange project (MPO ID# I007F/CSJ 2121-04-908 = \$27,050,000 & 2121-04-909 = \$9,950,000) for the construction of two direct connector ramps. (see TIP pages for breakdown of funds)
8. Construction of State SPUR 1966 Project (MPO ID# A523X-MOD/CSJ 3628-01-001), 4-lane divided arterial from US 85 (Paisano) with roundabout connection to Schuster Avenue, using Proposition 14 funds, at a cost of \$50,700,199;
9. I-10 at Loop 375 Braided Ramp project (MPO ID# I058X/CSJ2121-04-900) , using Proposition 14 funds, at a cost of \$7,000,000;
10. Intersection Improvements (8 of 15) project (MPO ID# M077X/CSJ 0924-06-437) , using Proposition 14 funds, at a cost of \$1,000,000;
11. Video Surveillance and Count Stations Phase 2 project (MPO ID# M025B/CSJ 0924-06-379, using Proposition 14 funds, at a cost of \$1,632,800.

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